



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	98,877,697,515	16,252,859,677	45,828,904,520	160,959,461,712
			98,877,697,515	16,252,859,677	45,828,904,520	160,959,461,712
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				98,877,697,515
2.	022	MAIN ENVELOP - OVERHEAD				16,252,859,677
3.	031	CAPITAL DEVELOPMENT FUND MAIN				45,828,904,520
						160,959,461,712
PRESIDENCY						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,736,064,934	2,860,063,433	7,670,218,088	12,266,346,455
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,861,041,921	20,876,025,145	23,737,067,066
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	1,048,618,092	127,673,546	1,176,291,638
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	470,391,701	56,073,784	526,465,485
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	266,771,748	378,131,064
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	337,910,881	669,641,093
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,402	195,805,939	291,086,341
8.	0111006001	NIPSS, KURU	824,902,304	813,250,740	690,263,472	2,328,416,516
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,444,896,888	537,483,139	158,723,129	2,141,103,156
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	33,141,821,199	3,600,773,352	4,853,361,550	41,595,956,101
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	4,033,603,264	1,000,000,000	1,384,556,531	6,418,159,795
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	473,423,035	950,059,898	195,632,616	1,619,115,549
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	968,074,622	760,967,110	344,970,149	2,074,011,881
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,321,283,626	364,975,915	1,665,253,336	3,351,512,877
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,446	0	46,864,446
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	882,827,793	400,000,000	6,935,664,606	8,218,492,399
17.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	54,050,799,850	0	70,000,000	54,120,799,850
			98,877,697,515	16,252,859,677	45,828,904,520	160,959,461,712



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,266,346,455
21	PERSONNEL COST		1,736,064,934
2101	SALARY		1,346,707,871
210101	SALARIES AND WAGES		1,346,707,871
21010101	SALARY		1,346,707,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		389,357,063
210201	ALLOWANCES		187,350,882
21020111	REGULAR ALLOWANCES		187,350,882
210202	SOCIAL CONTRIBUTIONS		202,006,181
21020201	NHIS		67,335,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,670,787
22	OTHER RECURRENT COSTS		2,860,063,433
2202	OVERHEAD COST		2,860,063,433
220201	TRAVEL & TRANSPORT - GENERAL		162,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		73,072,847
220202	UTILITIES - GENERAL		503,209,802
22020201	ELECTRICITY CHARGES		354,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		40,684,950
22020206	SEWERAGE CHARGES		35,418,735
220203	MATERIALS & SUPPLIES - GENERAL		470,423,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,446,461
22020306	PRINTING OF SECURITY DOCUMENTS		15,151,963
22020307	DRUGS & MEDICAL SUPPLIES		50,287,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,143,963
220204	MAINTENANCE SERVICES - GENERAL		402,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		87,067,986
220205	TRAINING - GENERAL		60,431,037
22020501	LOCAL TRAINING		60,431,037
220206	OTHER SERVICES - GENERAL		76,669,965
22020604	RESIDENTIAL RENT		76,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		40,445,286
22020701	FINANCIAL CONSULTING		33,256,161
22020703	LEGAL SERVICES		7,189,125
220208	FUEL & LUBRICANTS - GENERAL		120,699,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		30,678,552
22020806	COOKING GAS/FUEL COST		22,070,614
220210	MISCELLANEOUS		1,023,679,451
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		478,313,996
22021003	PUBLICITY & ADVERTISEMENTS		7,113,357
22021004	MEDICAL EXPENSES		21,321,160
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		314,730,180
22021009	SPORTING ACTIVITIES		20,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,107,232
22021016	SERVICOM		14,896,260



0111001001 STATE HOUSE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021017	ANTI-CORRUPTION		7,341,583
23	CAPITAL EXPENDITURE		7,670,218,088
2301	FIXED ASSETS PURCHASED		1,906,482,022
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,906,482,022
23010105	PURCHASE OF MOTOR VEHICLES		1,600,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		69,656,180
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		31,585,505
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		34,155,787
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		171,084,550
2303	REHABILITATION / REPAIRS		5,228,348,921
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,228,348,921
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		52,303,624
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,176,045,297
2304	PRESERVATION OF THE ENVIRONMENT		54,406,400
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		54,406,400
23040103	WILDLIFE CONSERVATION		54,406,400
2305	OTHER CAPITAL PROJECTS		480,980,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		480,980,745
23050102	COMPUTER SOFTWARE ACQUISITION		447,255,745
23050103	MONITORING AND EVALUATION		33,725,000
	TOTAL PERSONNEL		1,736,064,934
	TOTAL OVERHEAD		2,860,063,433
	TOTAL RECURRENT		4,596,128,367
	TOTAL CAPITAL		7,670,218,088
	TOTAL ALLOCATION		12,266,346,455
0111001001 STATE HOUSE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	19,382,375
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	14,773,412
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	52,303,624
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	67,255,745
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	NEW	380,000,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	NEW	24,023,505
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	7,562,000
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	14,251,776
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	24,076,825
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	16,077,800
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	33,725,000
ERGP7102076	PHASED REPLACEMENT OF VEHICLES AND SPARES	ONGOING	1,600,000,000
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	5,176,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	69,656,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	171,084,550
0111001002 STATE HOUSE OPERATIONS - PRESIDENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,737,067,066
22	OTHER RECURRENT COSTS		2,861,041,921
2202	OVERHEAD COST		2,861,041,921
220201	TRAVEL & TRANSPORT - GENERAL		2,309,066,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		775,602,580



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,533,464,208
220203	MATERIALS & SUPPLIES - GENERAL		301,138,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,138,860
220210	MISCELLANEOUS		250,836,273
22021001	REFRESHMENT & MEALS		30,652,500
22021002	HONORARIUM & SITTING ALLOWANCE		174,176,011
22021003	PUBLICITY & ADVERTISEMENTS		41,219,295
22021006	POSTAGES & COURIER SERVICES		4,788,467
23	CAPITAL EXPENDITURE		20,876,025,145
2302	CONSTRUCTION / PROVISION		20,876,025,145
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,876,025,145
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,876,025,145
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,861,041,921
	TOTAL RECURRENT		2,861,041,921
	TOTAL CAPITAL		20,876,025,145
	TOTAL ALLOCATION		23,737,067,066
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER.	ONGOING	20,876,025,145
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,176,291,638
22	OTHER RECURRENT COSTS		1,048,618,092
2202	OVERHEAD COST		1,048,618,092
220201	TRAVEL & TRANSPORT - GENERAL		778,261,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		301,974,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		476,286,701
220203	MATERIALS & SUPPLIES - GENERAL		168,210,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,661,226
22020309	UNIFORMS & OTHER CLOTHING		499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		156,662,400
220208	FUEL & LUBRICANTS - GENERAL		2,350,626
22020806	COOKING GAS/FUEL COST		2,350,626
220210	MISCELLANEOUS		99,795,229
22021001	REFRESHMENT & MEALS		20,264,397
22021002	HONORARIUM & SITTING ALLOWANCE		30,262,066
22021003	PUBLICITY & ADVERTISEMENTS		18,888,552
22021006	POSTAGES & COURIER SERVICES		1,680,377
22021007	WELFARE PACKAGES		23,211,005
22021009	SPORTING ACTIVITIES		5,488,832
23	CAPITAL EXPENDITURE		127,673,546
2301	FIXED ASSETS PURCHASED		97,359,635
230101	PURCHASE OF FIXED ASSETS - GENERAL		97,359,635
23010105	PURCHASE OF MOTOR VEHICLES		29,276,231
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,104,540
23010114	PURCHASE OF COMPUTER PRINTERS		9,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,843,083
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		16,835,781
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		3,800,000
2305	OTHER CAPITAL PROJECTS		30,313,911
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,313,911
23050102	COMPUTER SOFTWARE ACQUISITION		30,313,911
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,048,618,092
	TOTAL RECURRENT		1,048,618,092
	TOTAL CAPITAL		127,673,546
	TOTAL ALLOCATION		1,176,291,638
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		



0111001001 STATE HOUSE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	7,608,911
ERGP29172428	OUTSTANDING BANDWIDTH CONSUMED	NEW	22,705,000
ERGP7172301	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES & ACCESSORIES	NEW	13,843,083
ERGP7172311	PURCHASE OF 4 NOS PRINTERS PHOTOCOPIERS	NEW	9,500,000
ERGP7172323	PURCHASE OF SHREDDING MACHINES, SPIRAL BINDER, VACUUM CLEANERS & AIR SUCKERS	NEW	3,800,000
ERGP7172334	PURCHASE OF 2 NOS INDUSTRIAL WASHING MACHINE	NEW	12,898,625
ERGP7172347	PURCHASE OF 5 NOS ANGHINETTI INDUSTRIAL PRESSING IRON	NEW	3,937,156
ERGP7172373	PURCHASE OF PUBLIC ADDRESS SYSTEM, 3 NOS VIDEO CAMERAS, PRESIDENTIAL TELEPROMPTER AND 10 NOS ZOOM H4NSP AUDIO RECORDER	NEW	24,104,540
ERGP7172420	PURCHASE OF 1 NO UTILITY VEHICLE AND 2 NOS MOTOR CYCLES	NEW	29,276,231
0111001004 OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		526,465,485
22	OTHER RECURRENT COSTS		470,391,701
2202	OVERHEAD COST		470,391,701
220203	MATERIALS & SUPPLIES - GENERAL		1,999,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,999,502
220204	MAINTENANCE SERVICES - GENERAL		7,072,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,072,655
220205	TRAINING - GENERAL		390,717,716
22020501	LOCAL TRAINING		195,358,858
22020502	INTERNATIONAL TRAINING		195,358,858
220210	MISCELLANEOUS		70,601,828
22021001	REFRESHMENT & MEALS		17,650,458
22021002	HONORARIUM & SITTING ALLOWANCE		52,951,370
23	CAPITAL EXPENDITURE		56,073,784
2301	FIXED ASSETS PURCHASED		6,555,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,555,000
23010113	PURCHASE OF COMPUTERS		2,375,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,180,000
2305	OTHER CAPITAL PROJECTS		49,518,784
230501	ACQUISITION OF NON TANGIBLE ASSETS		49,518,784
23050102	COMPUTER SOFTWARE ACQUISITION		49,518,784
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		470,391,701
	TOTAL RECURRENT		470,391,701
	TOTAL CAPITAL		56,073,784
	TOTAL ALLOCATION		526,465,485
0111001004 OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS)	ONGOING	2,375,000
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	4,180,000
ERGP9171767	STRATEGIC COMMUNICATION EQUIPMENT FOR EFFECTIVE ENGAGEMENT OF THE CRITICAL STAKEHOLDERS	NEW	49,518,784
0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,131,064
22	OTHER RECURRENT COSTS		111,359,316
2202	OVERHEAD COST		111,359,316
220202	UTILITIES - GENERAL		132,000
22020202	TELEPHONE CHARGES		132,000
220203	MATERIALS & SUPPLIES - GENERAL		14,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	MAINTENANCE SERVICES - GENERAL		26,663,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,189,500
22020406	OTHER MAINTENANCE SERVICES		7,473,600



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		4,350,000
22020501	LOCAL TRAINING		4,350,000
220208	FUEL & LUBRICANTS - GENERAL		61,710,000
22020801	MOTOR VEHICLE FUEL COST		61,710,000
220210	MISCELLANEOUS		4,150,970
22021001	REFRESHMENT & MEALS		4,150,970
23	CAPITAL EXPENDITURE		266,771,748
2301	FIXED ASSETS PURCHASED		266,771,748
230101	PURCHASE OF FIXED ASSETS - GENERAL		266,771,748
23010105	PURCHASE OF MOTOR VEHICLES		175,180,000
23010113	PURCHASE OF COMPUTERS		889,531
23010114	PURCHASE OF COMPUTER PRINTERS		83,600
23010128	PURCHASE OF SECURITY EQUIPMENT		90,618,617
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		266,771,748
	TOTAL ALLOCATION		378,131,064
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	175,180,000
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	83,600
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	889,531
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	90,618,617
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,641,093
22	OTHER RECURRENT COSTS		331,730,212
2202	OVERHEAD COST		331,730,212
220201	TRAVEL & TRANSPORT - GENERAL		11,515,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	MATERIALS & SUPPLIES - GENERAL		212,601,087
22020307	DRUGS & MEDICAL SUPPLIES		188,350,424
22020309	UNIFORMS & OTHER CLOTHING		24,250,663
220204	MAINTENANCE SERVICES - GENERAL		91,187,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,187,598
220205	TRAINING - GENERAL		16,426,479
22020501	LOCAL TRAINING		16,426,479
23	CAPITAL EXPENDITURE		337,910,881
2301	FIXED ASSETS PURCHASED		257,160,881
230101	PURCHASE OF FIXED ASSETS - GENERAL		257,160,881
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		257,160,881
2302	CONSTRUCTION / PROVISION		80,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,750,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,750,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,212
	TOTAL RECURRENT		331,730,212
	TOTAL CAPITAL		337,910,881
	TOTAL ALLOCATION		669,641,093
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	28,500,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	257,160,881
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	NEW	52,250,000
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		291,086,341



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		95,280,402
2202	OVERHEAD COST		95,280,402
220201	TRAVEL & TRANSPORT - GENERAL		2,299,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,299,445
220202	UTILITIES - GENERAL		42,631,388
22020201	ELECTRICITY CHARGES		38,371,855
22020206	SEWERAGE CHARGES		4,259,533
220203	MATERIALS & SUPPLIES - GENERAL		5,426,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,982
22020303	NEWSPAPERS		165,243
22020304	MAGAZINES & PERIODICALS		52,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,141,284
22020307	DRUGS & MEDICAL SUPPLIES		1,380,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,258,229
220204	MAINTENANCE SERVICES - GENERAL		35,598,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,016,074
220206	OTHER SERVICES - GENERAL		2,704,520
22020606	CLEANING AND FUMIGATION SERVICES		2,704,520
220208	FUEL & LUBRICANTS - GENERAL		4,083,310
22020801	MOTOR VEHICLE FUEL COST		3,839,908
22020806	COOKING GAS/FUEL COST		243,402
220210	MISCELLANEOUS		2,536,897
22021001	REFRESHMENT & MEALS		2,020,236
22021006	POSTAGES & COURIER SERVICES		516,661
23	CAPITAL EXPENDITURE		195,805,939
2301	FIXED ASSETS PURCHASED		28,725,154
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,725,154
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,725,154
2303	REHABILITATION / REPAIRS		167,080,785
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		167,080,785
23030102	REHABILITATION / REPAIRS - ELECTRICITY		19,950,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		147,130,785
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,402
	TOTAL RECURRENT		95,280,402
	TOTAL CAPITAL		195,805,939
	TOTAL ALLOCATION		291,086,341
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172167	PURCHASE OF 200KVA SOUND PROOF GENERATOR	NEW	19,950,000
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	147,130,785
ERGP7172205	PURCHASE OF 1 NO 10KG FRONT LOADER WASH AND DRY INVERTER WASHING MACHINE AND 6 NOS LG TELEVISION SET	NEW	28,725,154
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,328,416,516
21	PERSONNEL COST		824,902,304
2101	SALARY		689,247,315
210101	SALARIES AND WAGES		689,247,315
21010101	SALARY		689,247,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,654,989
210201	ALLOWANCES		35,116,319
21020111	REGULAR ALLOWANCES		35,116,319
210202	SOCIAL CONTRIBUTIONS		100,538,670
21020201	NHIS		34,462,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,076,304
22	OTHER RECURRENT COSTS		813,250,740
2202	OVERHEAD COST		813,250,740
220201	TRAVEL & TRANSPORT - GENERAL		463,440,400



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,070,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	UTILITIES - GENERAL		94,747,000
22020201	ELECTRICITY CHARGES		84,040,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		1,168,000
22020206	SEWERAGE CHARGES		3,710,000
220203	MATERIALS & SUPPLIES - GENERAL		95,259,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		2,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		81,601,076
220204	MAINTENANCE SERVICES - GENERAL		19,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	TRAINING - GENERAL		27,296,000
22020501	LOCAL TRAINING		27,296,000
220206	OTHER SERVICES - GENERAL		9,659,000
22020601	SECURITY CHARGES		7,995,000
22020606	CLEANING AND FUMIGATION SERVICES		1,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,000,000
22020701	FINANCIAL CONSULTING		45,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,985,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	FINANCIAL CHARGES - GENERAL		1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	MISCELLANEOUS		37,977,190
22021002	HONORARIUM & SITTING ALLOWANCE		30,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,078,400
22021007	WELFARE PACKAGES		888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		945,500
23	CAPITAL EXPENDITURE		690,263,472
2301	FIXED ASSETS PURCHASED		10,830,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,830,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,830,000
2303	REHABILITATION / REPAIRS		212,820,394
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		212,820,394
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		158,840,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		18,050,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		35,930,394
2305	OTHER CAPITAL PROJECTS		466,613,078
230501	ACQUISITION OF NON TANGIBLE ASSETS		466,613,078
23050101	RESEARCH AND DEVELOPMENT		466,613,078
	TOTAL PERSONNEL		824,902,304
	TOTAL OVERHEAD		813,250,740
	TOTAL RECURRENT		1,638,153,044
	TOTAL CAPITAL		690,263,472
	TOTAL ALLOCATION		2,328,416,516



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175307	RENOVATION, REFURBISHING AND EQUIPING OF LIBRARY AND ICT CENTER	NEW	35,930,394
ERGP23175336	RENOVATION OF RESEARCH FELLOWS QUARTERS	NEW	90,250,000
ERGP23175338	RENOVATION OF PARTICIPANTS QUARTERS	NEW	68,590,000
ERGP25175344	EQUIPING OF MEDICAL CENTRE	NEW	18,050,000
ERGP27175332	REFURBISHING OF KITCHEN EQUIPMENT AND GAS PLANT	NEW	10,830,000
ERGP30175341	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	NEW	63,175,000
ERGP552712445	ONLINE COURSE IN LEADERSHIP FOR SELECTED YOUTH	NEW	40,740,000
ERGP552712446	RESEARCH INTO THE IMPACT OF COVID 19 ON SMALL BUSINESSIS	NEW	27,698,078
ERGP552712447	ADVOCACY AND ENLIGHTENMENT ON PEACE BUILDING FOR POLITICAL PARTIES LEADERSHIP	NEW	35,000,000
ERGP202300368	CONSTRUCTION OF BOULDERS ROUN 3KM FENCE	NEW	70,000,000
ERGP202300369	SUPPLY AND INSTALLATION OF CCTV WITH HD DOME INFRARED CAMERAS AND WI-FI CAPABILITY	NEW	37,000,000
ERGP202300370	PURCHASE OF PARTICIPANTS BUSES (33 SEATER MINI MARCO POLO)	NEW	193,000,000
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,141,103,156
21	PERSONNEL COST		1,444,896,888
2101	SALARY		859,393,540
210101	SALARIES AND WAGES		859,393,540
21010101	SALARY		859,393,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		585,503,348
210201	ALLOWANCES		458,255,375
21020111	REGULAR ALLOWANCES		458,255,375
210202	SOCIAL CONTRIBUTIONS		127,247,973
21020201	NHIS		42,415,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,831,982
22	OTHER RECURRENT COSTS		537,483,139
2202	OVERHEAD COST		537,483,139
220201	TRAVEL & TRANSPORT - GENERAL		46,940,139
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,452,604
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,487,535
220202	UTILITIES - GENERAL		84,045,792
22020201	ELECTRICITY CHARGES		49,229,713
22020202	TELEPHONE CHARGES		3,970,166
22020203	INTERNET ACCESS CHARGES		30,666,199
22020205	WATER RATES		111,148
22020206	SEWERAGE CHARGES		68,566
220203	MATERIALS & SUPPLIES - GENERAL		52,012,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,107,809
22020302	BOOKS		92,604
22020303	NEWSPAPERS		463,346
22020304	MAGAZINES & PERIODICALS		73,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,588,539
22020307	DRUGS & MEDICAL SUPPLIES		13,687,468
220204	MAINTENANCE SERVICES - GENERAL		107,590,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,877,865
22020402	MAINTENANCE OF OFFICE FURNITURE		2,754,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		65,237,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,324,237
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,132,091
22020406	OTHER MAINTENANCE SERVICES		2,263,956
220205	TRAINING - GENERAL		57,796,886
22020501	LOCAL TRAINING		57,796,886
220206	OTHER SERVICES - GENERAL		41,731,612
22020601	SECURITY CHARGES		22,756,023
22020606	CLEANING AND FUMIGATION SERVICES		18,975,589



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		61,998,648
22020701	FINANCIAL CONSULTING		49,320,623
22020702	INFORMATION TECHNOLOGY CONSULTING		3,594,716
22020703	LEGAL SERVICES		9,083,309
220208	FUEL & LUBRICANTS - GENERAL		28,974,198
22020801	MOTOR VEHICLE FUEL COST		20,843,510
22020803	PLANT / GENERATOR FUEL COST		8,130,688
220209	FINANCIAL CHARGES - GENERAL		120,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,937
220210	MISCELLANEOUS		56,271,328
22021001	REFRESHMENT & MEALS		16,039,906
22021002	HONORARIUM & SITTING ALLOWANCE		561,863
22021003	PUBLICITY & ADVERTISEMENTS		438,847
22021004	MEDICAL EXPENSES		9,461,177
22021006	POSTAGES & COURIER SERVICES		5,018,159
22021007	WELFARE PACKAGES		9,905,509
22021009	SPORTING ACTIVITIES		14,845,867
23	CAPITAL EXPENDITURE		158,723,129
2301	FIXED ASSETS PURCHASED		77,168,117
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,168,117
23010105	PURCHASE OF MOTOR VEHICLES		57,712,298
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,455,820
2305	OTHER CAPITAL PROJECTS		81,555,012
230501	ACQUISITION OF NON TANGIBLE ASSETS		81,555,012
23050102	COMPUTER SOFTWARE ACQUISITION		10,571,498
23050103	MONITORING AND EVALUATION		70,983,514
	TOTAL PERSONNEL		1,444,896,888
	TOTAL OVERHEAD		537,483,139
	TOTAL RECURRENT		1,982,380,027
	TOTAL CAPITAL		158,723,129
	TOTAL ALLOCATION		2,141,103,156
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	70,983,514
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	10,571,498
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	19,455,820
ERGP7157033	PURCHASE OF 3 PROJECT VEHICLES	ONGOING	57,712,298
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,595,956,101
21	PERSONNEL COST		33,141,821,199
2101	SALARY		13,954,750,201
210101	SALARIES AND WAGES		13,954,750,201
21010101	SALARY		13,954,750,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,187,070,998
210201	ALLOWANCES		17,181,153,384
21020101	NON REGULAR ALLOWANCES		3,939,384,257
21020111	REGULAR ALLOWANCES		13,241,769,127
210202	SOCIAL CONTRIBUTIONS		2,005,917,614
21020201	NHIS		697,737,510
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,308,180,104
22	OTHER RECURRENT COSTS		3,600,773,352
2202	OVERHEAD COST		3,600,773,352
220201	TRAVEL & TRANSPORT - GENERAL		920,921,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,316,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		700,201,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		80,752,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,650,618
220202	UTILITIES - GENERAL		248,765,570
22020201	ELECTRICITY CHARGES		190,930,132
22020202	TELEPHONE CHARGES		3,189,505



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		30,103,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,818,456
22020205	WATER RATES		5,386,535
22020206	SEWERAGE CHARGES		10,848,713
22020207	LEASED COMMUNICATION LINES(S)		1,488,723
220203	MATERIALS & SUPPLIES - GENERAL		217,679,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		126,722,530
22020302	BOOKS		14,646,082
22020303	NEWSPAPERS		7,816,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,926,436
22020306	PRINTING OF SECURITY DOCUMENTS		9,848,713
22020307	DRUGS & MEDICAL SUPPLIES		27,744,810
22020309	UNIFORMS & OTHER CLOTHING		17,973,902
220204	MAINTENANCE SERVICES - GENERAL		597,827,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,326,270
22020402	MAINTENANCE OF OFFICE FURNITURE		13,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,169,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,522,861
220205	TRAINING - GENERAL		181,218,211
22020501	LOCAL TRAINING		120,412,466
22020502	INTERNATIONAL TRAINING		60,805,745
220206	OTHER SERVICES - GENERAL		166,258,186
22020603	OFFICE RENT		60,016,012
22020605	SECURITY OPERATIONS (OVERHEAD)		93,562,777
22020606	CLEANING AND FUMIGATION SERVICES		12,679,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		327,279,210
22020701	FINANCIAL CONSULTING		5,439,636
22020703	LEGAL SERVICES		300,339,574
22020709	AUDITING OF ACCOUNTS		21,500,000
220208	FUEL & LUBRICANTS - GENERAL		356,441,882
22020801	MOTOR VEHICLE FUEL COST		125,712,317
22020803	PLANT / GENERATOR FUEL COST		230,729,565
220209	FINANCIAL CHARGES - GENERAL		217,233,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,233,886
22020902	INSURANCE PREMIUM		213,000,000
220210	MISCELLANEOUS		367,148,894
22021001	REFRESHMENT & MEALS		60,966,636
22021002	HONORARIUM & SITTING ALLOWANCE		13,490,201
22021003	PUBLICITY & ADVERTISEMENTS		80,298,025
22021004	MEDICAL EXPENSES		46,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021007	WELFARE PACKAGES		40,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		26,860,976
22021009	SPORTING ACTIVITIES		38,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,574,697
23	CAPITAL EXPENDITURE		4,853,361,550
2301	FIXED ASSETS PURCHASED		1,038,808,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,038,808,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		362,075,000
23010113	PURCHASE OF COMPUTERS		367,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		52,533,700
23010115	PURCHASE OF PHOTOCOPYING MACHINES		100,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		51,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		700,000
2302	CONSTRUCTION / PROVISION		3,523,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,523,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,500,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		23,000,000



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		291,552,850
230501	ACQUISITION OF NON TANGIBLE ASSETS		291,552,850
23050102	COMPUTER SOFTWARE ACQUISITION		291,552,850
	TOTAL PERSONNEL		33,141,821,199
	TOTAL OVERHEAD		3,600,773,352
	TOTAL RECURRENT		36,742,594,551
	TOTAL CAPITAL		4,853,361,550
	TOTAL ALLOCATION		41,595,956,101
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15168199	PURCHASE OF VARIOUS OFFICE FURNITURES & FITTINGS	NEW	362,075,000
ERGP15168206	PURCHASE OF COMPUTERS -DELL OPTPLEX 7480 SFF DESTOP (10TH GENERATION INTEL CORE I5-10500 (6-CORE, 12MB CACHE, 3.1GHZ TO 4.5GHZ, 65W) 8GB (1X8GB) DDR4 NON-ECC MEMORY, 1TB 7200RPM SATA HDD, 8XDVD+/-RW 9.5MM OPTICAL DISK DRIVE, WINDOW 10 PRO 64BIT, DELL 22" MONITOR P2219H-54.6CM, 3/3/3).	NEW	367,500,000
ERGP15168209	PURCHASE OF HP COLOUR LAZER JET PRO MFP 283fdw AND HP LAZER JET ENTERPRISE M609dn	NEW	52,533,700
ERGP15168212	PURCHASE OF SHARP 646 PHOTOCOPYING MACHINE	NEW	100,000,000
ERGP15168214	PURCHASE OF SHREDDER	ONGOING	5,000,000
ERGP15168216	PURCHASE OF 500KVA -ABUJA ZONAL OFFICE PURCHASE OF 40KVA-BENIN AND KADUNA ZONAL OFFICES	ONGOING	51,000,000
ERGP15168221	PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	NEW	100,000,000
ERGP15168228	PURCHASE OF GARDENING EQUIPMENT	ONGOING	700,000
ERGP15168231	CONSTRUCTION OF OFFICE BLOCKS IN BENIN & UYO	NEW	500,000,000
ERGP15168232	CONSTRUCTION OF WATER FACILITIES IN KANO, BENIN, UYO & MAIDUGURI AND REHAB. OF WATER TREATMENT IN ACADEMY	ONGOING	23,000,000
ERGP15168243	PURCHASE OF COMPUTER SOFTWARE /HARDWARE ACQUISITION AND SOFTWARE LICENSE.	NEW	291,552,850
ERGP415168243	CONSTRUCTION OF NEW EFCC ACADEMY, ABUJA	NEW	3,000,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,418,159,795
21	PERSONNEL COST		4,033,603,264
2101	SALARY		3,515,307,186
210101	SALARIES AND WAGES		3,515,307,186
21010101	SALARY		3,515,307,186
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		518,296,078
210202	SOCIAL CONTRIBUTIONS		518,296,078
21020201	NHIS		172,765,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		345,530,719
22	OTHER RECURRENT COSTS		1,000,000,000
2202	OVERHEAD COST		1,000,000,000
220201	TRAVEL & TRANSPORT - GENERAL		134,150,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,650,000
220202	UTILITIES - GENERAL		39,850,000
22020201	ELECTRICITY CHARGES		34,500,000
22020202	TELEPHONE CHARGES		850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		2,200,000
220203	MATERIALS & SUPPLIES - GENERAL		35,960,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,580,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		130,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020309	UNIFORMS & OTHER CLOTHING		4,350,000
220204	MAINTENANCE SERVICES - GENERAL		105,668,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,850,000



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		5,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		49,498,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,570,000
220205	TRAINING - GENERAL		288,900,000
22020501	LOCAL TRAINING		68,900,000
22020502	INTERNATIONAL TRAINING		220,000,000
220206	OTHER SERVICES - GENERAL		105,000,000
22020604	RESIDENTIAL RENT		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		75,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,584,434
22020701	FINANCIAL CONSULTING		7,084,434
22020703	LEGAL SERVICES		8,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,400,000
22020801	MOTOR VEHICLE FUEL COST		9,900,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220209	FINANCIAL CHARGES - GENERAL		50,395,066
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		50,000,000
220210	MISCELLANEOUS		206,092,234
22021001	REFRESHMENT & MEALS		75,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,857,800
22021003	PUBLICITY & ADVERTISEMENTS		6,584,434
22021004	MEDICAL EXPENSES		64,450,000
22021006	POSTAGES & COURIER SERVICES		1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,600,000
22021009	SPORTING ACTIVITIES		1,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,900,000
23	CAPITAL EXPENDITURE		1,384,556,531
2301	FIXED ASSETS PURCHASED		184,556,531
230101	PURCHASE OF FIXED ASSETS - GENERAL		184,556,531
23010105	PURCHASE OF MOTOR VEHICLES		62,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		9,850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,680,000
23010117	PURCHASE OF SHREDDING MACHINES		1,500,000
23010118	PURCHASE OF SCANNERS		1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,750,000
23010128	PURCHASE OF SECURITY EQUIPMENT		62,776,531
2302	CONSTRUCTION / PROVISION		1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
	TOTAL PERSONNEL		4,033,603,264
	TOTAL OVERHEAD		1,000,000,000
	TOTAL RECURRENT		5,033,603,264
	TOTAL CAPITAL		1,384,556,531
	TOTAL ALLOCATION		6,418,159,795
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112764	PURCHASE OF UTILITY VEHICLES	ONGOING	62,500,000
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,000,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	ONGOING	1,500,000
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	200,000,000
ERGP15149646	PURCHASE OF SECURITY EQUIPMENT	ONGOING	62,776,531
ERGP15172108	PURCHASE OF COMPUTER PRINTERS	ONGOING	9,850,000
ERGP15172115	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	12,680,000
ERGP15172119	PURCHASE OF SCANNERS	ONGOING	1,500,000
ERGP15172122	PURCHASE OF LIBRARY BOOKS	ONGOING	3,750,000



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP515172122	CONSTRUCTION OF CORPORATE HEADQUARTERS (CONSULTANCY)		1,000,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,619,115,549
21	PERSONNEL COST		473,423,035
2101	SALARY		413,116,603
210101	SALARIES AND WAGES		413,116,603
21010101	SALARY		413,116,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,306,432
210202	SOCIAL CONTRIBUTIONS		60,306,432
21020201	NHIS		20,102,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,204,288
22	OTHER RECURRENT COSTS		950,059,898
2202	OVERHEAD COST		950,059,898
220201	TRAVEL & TRANSPORT - GENERAL		215,856,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,187,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		122,940,265
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,728,044
220202	UTILITIES - GENERAL		41,772,768
22020201	ELECTRICITY CHARGES		20,340,936
22020202	TELEPHONE CHARGES		1,788,222
22020203	INTERNET ACCESS CHARGES		16,764,582
22020205	WATER RATES		1,314,334
22020206	SEWERAGE CHARGES		1,564,694
220203	MATERIALS & SUPPLIES - GENERAL		84,957,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,576,573
22020302	BOOKS		1,021,299
22020303	NEWSPAPERS		2,391,300
22020304	MAGAZINES & PERIODICALS		992,463
22020305	PRINTING OF NON SECURITY DOCUMENTS		33,487,252
22020306	PRINTING OF SECURITY DOCUMENTS		6,705,833
22020309	UNIFORMS & OTHER CLOTHING		782,347
220204	MAINTENANCE SERVICES - GENERAL		74,775,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,158,622
22020402	MAINTENANCE OF OFFICE FURNITURE		7,281,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,730,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,655,378
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,470,555
22020406	OTHER MAINTENANCE SERVICES		9,478,915
220205	TRAINING - GENERAL		131,652,259
22020501	LOCAL TRAINING		129,349,923
22020502	INTERNATIONAL TRAINING		2,302,336
220206	OTHER SERVICES - GENERAL		39,566,648
22020601	SECURITY CHARGES		16,096,234
22020603	OFFICE RENT		22,352,775
22020606	CLEANING AND FUMIGATION SERVICES		1,117,639
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		131,015,098
22020701	FINANCIAL CONSULTING		46,382,009
22020702	INFORMATION TECHNOLOGY CONSULTING		22,604,137
22020703	LEGAL SERVICES		62,028,952
220208	FUEL & LUBRICANTS - GENERAL		42,288,679
22020801	MOTOR VEHICLE FUEL COST		26,932,188
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		827,187
22020803	PLANT / GENERATOR FUEL COST		14,529,304
220209	FINANCIAL CHARGES - GENERAL		10,058,749
22020901	BANK CHARGES (OTHER THAN INTEREST)		558,819
22020902	INSURANCE PREMIUM		9,499,930
220210	MISCELLANEOUS		178,116,680
22021001	REFRESHMENT & MEALS		28,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		26,376,275
22021003	PUBLICITY & ADVERTISEMENTS		39,280,720



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		8,672,877
22021007	WELFARE PACKAGES		44,445,778
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,667,517
22021009	SPORTING ACTIVITIES		13,638,546
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,651
23	CAPITAL EXPENDITURE		195,632,616
2301	FIXED ASSETS PURCHASED		31,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,350,000
23010105	PURCHASE OF MOTOR VEHICLES		31,350,000
2303	REHABILITATION / REPAIRS		36,032,616
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,032,616
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,032,616
2305	OTHER CAPITAL PROJECTS		128,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,250,000
23050102	COMPUTER SOFTWARE ACQUISITION		52,250,000
23050103	MONITORING AND EVALUATION		76,000,000
	TOTAL PERSONNEL		473,423,035
	TOTAL OVERHEAD		950,059,898
	TOTAL RECURRENT		1,423,482,933
	TOTAL CAPITAL		195,632,616
	TOTAL ALLOCATION		1,619,115,549
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107591	REVIEW OF SOCIO-ECONOMIC EFFECT OF POLICIES ON PROCUREMENT/GUILDING GOVERNMENT STRATEGY FOR PROCUREMENT REFORMS IN NIGERIA	ONGOING	31,350,000
ERGP15107608	PROCUREMENT AUDIT	ONGOING	47,500,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	ONGOING	28,500,000
ERGP15170462	RENOVATION OF BPP OFFICE HEADQUARTERS BUILDING	NEW	36,032,616
ERGP15170485	UPGRADE OF THE NIGERIA OPEN CONTRACTING PORTAL (NOCOPO)	NEW	38,000,000
ERGP15170498	IMPLEMENTATION OF BUSINESS INTELLIGENCE SOLUTION	NEW	14,250,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,074,011,881
21	PERSONNEL COST		968,074,622
2101	SALARY		846,320,214
210101	SALARIES AND WAGES		846,320,214
21010101	SALARY		846,320,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,754,408
210202	SOCIAL CONTRIBUTIONS		121,754,408
21020201	NHIS		40,584,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,169,605
22	OTHER RECURRENT COSTS		760,967,110
2202	OVERHEAD COST		760,967,110
220201	TRAVEL & TRANSPORT - GENERAL		107,546,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		63,637,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,908,813
220202	UTILITIES - GENERAL		39,952,016
22020201	ELECTRICITY CHARGES		10,225,785
22020202	TELEPHONE CHARGES		4,860,934
22020203	INTERNET ACCESS CHARGES		19,129,494
22020205	WATER RATES		2,429,029
22020206	SEWERAGE CHARGES		3,306,774
220203	MATERIALS & SUPPLIES - GENERAL		45,273,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,938,731
22020302	BOOKS		1,780,813
22020303	NEWSPAPERS		1,399,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,799,438
22020306	PRINTING OF SECURITY DOCUMENTS		2,407,517
22020307	DRUGS & MEDICAL SUPPLIES		2,947,246
220204	MAINTENANCE SERVICES - GENERAL		43,104,223



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,059,519
22020402	MAINTENANCE OF OFFICE FURNITURE		3,663,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,331,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,885,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,165,028
220205	TRAINING - GENERAL		59,804,303
22020501	LOCAL TRAINING		59,804,303
220206	OTHER SERVICES - GENERAL		36,000,917
22020601	SECURITY CHARGES		8,904,065
22020603	OFFICE RENT		17,808,131
22020606	CLEANING AND FUMIGATION SERVICES		9,288,721
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		52,890,148
22020701	FINANCIAL CONSULTING		34,191,611
22020703	LEGAL SERVICES		18,698,537
220208	FUEL & LUBRICANTS - GENERAL		13,025,484
22020801	MOTOR VEHICLE FUEL COST		13,025,484
220209	FINANCIAL CHARGES - GENERAL		50,138,792
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,166,433
22020902	INSURANCE PREMIUM		48,972,359
220210	MISCELLANEOUS		313,231,596
22021001	REFRESHMENT & MEALS		10,836,247
22021002	HONORARIUM & SITTING ALLOWANCE		83,983,144
22021003	PUBLICITY & ADVERTISEMENTS		75,909,764
22021006	POSTAGES & COURIER SERVICES		8,165,028
22021007	WELFARE PACKAGES		84,588,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,560,221
22021029	MONITORING ACTIVITIES & FOLLOW UP		39,188,572
23	CAPITAL EXPENDITURE		344,970,149
2301	FIXED ASSETS PURCHASED		52,988,834
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,988,834
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,650,000
23010114	PURCHASE OF COMPUTER PRINTERS		8,338,834
2305	OTHER CAPITAL PROJECTS		291,981,315
230501	ACQUISITION OF NON TANGIBLE ASSETS		291,981,315
23050101	RESEARCH AND DEVELOPMENT		131,911,166
23050102	COMPUTER SOFTWARE ACQUISITION		7,445,844
23050103	MONITORING AND EVALUATION		152,624,305
	TOTAL PERSONNEL		968,074,622
	TOTAL OVERHEAD		760,967,110
	TOTAL RECURRENT		1,729,041,732
	TOTAL CAPITAL		344,970,149
	TOTAL ALLOCATION		2,074,011,881
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	94,999,050
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	44,650,000
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	7,445,844
ERGP29106460	COMMUNICATION EQUIPMENTS AND PRINTERS	ONGOING	8,338,834
ERGP30106479	RESEACH STUDIES	ONGOING	74,911,166
ERGP30140231	FASD AUDIT	ONGOING	57,000,000
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	57,625,255
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,351,512,877
21	PERSONNEL COST		1,321,283,626
2101	SALARY		1,147,989,161
210101	SALARIES AND WAGES		1,147,989,161
21010101	SALARY		1,147,989,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,294,465
210201	ALLOWANCES		2,133,937
21020111	REGULAR ALLOWANCES		2,133,937



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		171,160,528
21020201	NHIS		57,399,458
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,761,070
22	OTHER RECURRENT COSTS		364,975,915
2202	OVERHEAD COST		279,975,915
220201	TRAVEL & TRANSPORT - GENERAL		100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		8,600,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,275,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		725,915
22020303	NEWSPAPERS		950,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		42,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		48,500,000
22020601	SECURITY CHARGES		15,500,000
22020603	OFFICE RENT		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,200,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		19,500,000
22020801	MOTOR VEHICLE FUEL COST		9,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		21,400,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		20,000,000
2204	GRANTS AND CONTRIBUTIONS		85,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		85,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		85,000,000
23	CAPITAL EXPENDITURE		1,665,253,336
2302	CONSTRUCTION / PROVISION		680,423,679
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		680,423,679
23020114	CONSTRUCTION / PROVISION OF ROADS		22,562,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		657,861,179
2305	OTHER CAPITAL PROJECTS		984,829,657
230501	ACQUISITION OF NON TANGIBLE ASSETS		984,829,657
23050101	RESEARCH AND DEVELOPMENT		984,829,657
	TOTAL PERSONNEL		1,321,283,626



			2022 APPROPRIATION BILL
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		364,975,915
	TOTAL RECURRENT		1,686,259,541
	TOTAL CAPITAL		1,665,253,336
	TOTAL ALLOCATION		3,351,512,877
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	45,125,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	ONGOING	45,125,000
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	ONGOING	22,562,500
ERGP14172391	TRAINING AND EQUIPPING OF NATIONAL RADIOLOGICAL EMERGENCY RESPONDERS FOR NAEC FACILITIES	NEW	22,562,500
ERGP14172451	ENHANCING OF NUCLEAR SECURITY AND PHYSICAL PROTECTION SYSTEMS FOR CRITICAL NUCLEAR INSTALLATIONS	NEW	18,050,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	45,125,000
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	44,161,179
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	45,125,000
ERGP23172432	EDUCATIONAL OUTREACH PROGRAMMES TO SECONDARY SCHOOLS FOR CAREER IN NUCLEAR SCIENCE AND ENGINEERING	NEW	36,100,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	72,200,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	ONGOING	22,562,500
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	54,150,000
ERGP30138018	TRAINING AND ADVOCACY OF THE COMMUNITIES AT THE 5 NUCLEAR SITES TRAINING INSTITUTION ON BASIC SAFETY AND COMMUNITIES INVOLVEMENT AND INTERFACE	ONGOING	45,125,000
ERGP30140118	CONDUCT OF PRE FEASIBILITY AND FEASIBILITY STUDIES INCLUDING SITE CHARACTERIZATION AND ENVIRONMENTAL IMPACT ASSESSMENT	ONGOING	67,687,500
ERGP30172372	FURNISHING AND EXTERNAL WORKS AT THE RESEARCHER'S HOSTEL ACROSS NAEC CENTRES	NEW	45,125,000
ERGP30172459	PROCUREMENT AND INSTALLATION OF CONTROL SYSTEM FOR NIRR 1 ZERO POWER FACILITY AND OTHER AUXILLARY FACILITIES AT CERT ZARIA	NEW	72,200,000
ERGP30172466	REHABILITATION AND MAINTENANCE OF STRCUTURES LABORATORIES AND OFFICES AT NAEC CENTRES	NEW	58,662,500
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGHT AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	22,562,500
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	90,250,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND CUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	45,125,000
ERGP9172416	SUPPORTING NATIONAL NUCLEAR ENERGY LEGAL AND LEGISLATIVE FRAMEWORK DEVELOPMENT	NEW	22,562,500
ERGP552712448	SENSITIZATION AND AWARENESS CAMPAIGN ON USEFULNESS OF NUCLEAR ENERGY IN KADUNA SOUTH	NEW	20,803,579
ERGP552712449	ADVOCACY AND ENLIGHTENMENT ON POLICY IMPLEMENTATION AND EVALUATION	NEW	250,000,000
ERGP552712450	IMPROVEMENT ON RESEARCH AND TRAINING IN ALL NAEC CENTRES	NEW	250,000,000
ERGP552712451	RESEARCH INTO THE DEVELOPMENT OF NUCLEAR POWER PLAN	NEW	202,301,078
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,864,446
22	OTHER RECURRENT COSTS		46,864,446
2202	OVERHEAD COST		46,864,446



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		6,623,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
220202	UTILITIES - GENERAL		3,378,852
22020201	ELECTRICITY CHARGES		654,000
22020203	INTERNET ACCESS CHARGES		2,724,852
220203	MATERIALS & SUPPLIES - GENERAL		6,919,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,756,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
220204	MAINTENANCE SERVICES - GENERAL		12,235,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,632,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,650,000
220205	TRAINING - GENERAL		4,711,393
22020501	LOCAL TRAINING		4,711,393
220206	OTHER SERVICES - GENERAL		1,988,000
22020601	SECURITY CHARGES		480,000
22020606	CLEANING AND FUMIGATION SERVICES		1,508,000
220208	FUEL & LUBRICANTS - GENERAL		5,277,800
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		5,730,000
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		150,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,446
	TOTAL RECURRENT		46,864,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		46,864,446
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,218,492,399
21	PERSONNEL COST		882,827,793
2101	SALARY		769,506,294
210101	SALARIES AND WAGES		769,506,294
21010101	SALARY		769,506,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,321,499
210202	SOCIAL CONTRIBUTIONS		113,321,499
21020201	NHIS		37,773,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,547,666
22	OTHER RECURRENT COSTS		400,000,000
2202	OVERHEAD COST		400,000,000
220201	TRAVEL & TRANSPORT - GENERAL		31,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		5,900,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,400,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		120,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		300,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		75,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		80,000,000
22020601	SECURITY CHARGES		80,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		33,500,000
22020801	MOTOR VEHICLE FUEL COST		16,500,000
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		62,700,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,400,000
22021007	WELFARE PACKAGES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,500,000
23	CAPITAL EXPENDITURE		6,935,664,606
2301	FIXED ASSETS PURCHASED		2,382,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,382,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		190,000,000
23010105	PURCHASE OF MOTOR VEHICLES		133,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,983,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		76,000,000
2302	CONSTRUCTION / PROVISION		4,097,664,606
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,097,664,606
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,784,164,606
23020114	CONSTRUCTION / PROVISION OF ROADS		285,000,000
2303	REHABILITATION / REPAIRS		237,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		237,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		237,500,000
2305	OTHER CAPITAL PROJECTS		218,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,500,000
23050101	RESEARCH AND DEVELOPMENT		218,500,000
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		882,827,793
	TOTAL OVERHEAD		400,000,000
	TOTAL RECURRENT		1,282,827,793
	TOTAL CAPITAL		6,935,664,606
	TOTAL ALLOCATION		8,218,492,399
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	PROJECT NAME	TYPE	AMOUNT



0111001001	STATE HOUSE - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP1172247	CONSTRUCTION AND INSTALLATION OF COMPLETE BOREHOLES, OVERHEAD TANKS FOR NALDA INTEGRATED FARM ESATES IN THE SIX GEOPOLITICAL ZONES	NEW	190,000,000
ERGP1172260	PROVISION AND INSTALLATION OF ARTIFICIAL PONDS IN FOR NALDA INTEGRATED FARM ESATES IN SOME SELECTED STATES	NEW	66,500,000
ERGP1172264	PROVISION OF FINGERLINGS FOR FARMERS IN NALDA INTEGRATED FARM ESTATES IN SOME SELECTED STATES	NEW	47,500,000
ERGP1172269	PROVISION OF FEEDS AND MEDICATION FOR THE FINGERLINGS FOR NALDA INTEGRATED FARM ESTATES IN SOME SELECTED STATES	NEW	47,500,000
ERGP1172274	CONSTRUCTION OF ACCESS ROAD (SURFACE DRESSING) OF 15 KM IN THE NALDA INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES	NEW	285,000,000
ERGP1172279	PROVISION OF FARM INPUTS (SEEDS/CUTTINGS,PLANTING MATERIALS, AGROCHEMICALS, FERTILIZER, GROWTH ENHANCER, AFLASAFE FOR THE NALDA INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES	NEW	237,500,000
ERGP1172282	PROVISION OF INSURANCE FOR NALDA INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES (CROPS, ANIMALS, FISHERIES AND PROCESSING PLANTS)	NEW	0
ERGP1172287	CONSTRUCTION/PROVISION OF WATER FACILITIES (3 WATER HARVESTING STRUCTURE) AROUND NALDA INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES	NEW	28,500,000
ERGP1172294	PURCHASE OF LAND PREPARATION EQUIPMENTS (TRACTORS, TILLERS AND IMPLEMENTS), 70 TRACTORS FOR NALDA INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES.	NEW	710,000,000
ERGP1172299	PROFESSIONAL AND TECHNICAL ENHANCEMENT FOR PROFESSIONALS FOR THE MANAGEMENT OF NALDA INTEGRATED FARM ESTATES LOCALLY AND INTERNATIONALLY	NEW	19,000,000
ERGP1172304	ESTABLISHMENT OF SUPER NAPIER PASTURE FIELDS (FOR ANIMAL FEEDS) IN SOME SELECTED STATES	NEW	76,000,000
ERGP1172309	PROVISION AND INSTALLTION OF STORAGE FACILITIES FOR FINISHED FARM PRODUCE (FISH AND POULTRY) IN THE NALDA INTEGRATED FARM ESTATES	NEW	38,000,000
ERGP1172316	LAND DEVELOPMENT-BUSH CLEARING FOR THE ESTABLISHMENT OF NALDA INTEGRATED FARM ESTATES	NEW	237,500,000
ERGP1172319	BUSH CLEARING AND LAND PREPARATION FOR FARMERS IN THE SIX GEOPOLITICAL ZONES	NEW	380,000,000
ERGP1172322	PURCHASE/RENT OF OFFICE BUILDING IN ABUJA HQ AND STATE OFFICES	NEW	190,000,000
ERGP1172325	REHABILITATION, REPAIRS AND FURNISHING OF EXISTING STATE OFFICES	NEW	142,500,000
ERGP1172332	PURCHASE OF UTILITY VEHICLES FOR THE NALDA INTEGRATED FARM ESTATES	NEW	133,000,000
ERGP1172336	STORAGE AND PACKAGING (CUSTOMIZED BAGS, CUSTOMIZED CARTONS) PRODUCTS FROM THE INTEGRATED FARM ESTATES IN THE SIX GEOPOLITICAL ZONES	NEW	76,000,000
ERGP1172340	COMMUNITY/FARMERS AWARENESS ADVOCACY FOR THE ESTABLISHMENT OF NALDA FARMS AND NALDA INTEGRATED FARM ESTATES	NEW	142,500,000
ERGP1172344	SKILL ACQUISITION FOR WOMEN AND YOUTH IN DIFFERENT AGRICULTURAL ACTIVITIES FOR COMMUNITIES WITHIN NALDA INTEGRATED FARM ESTATES	NEW	57,000,000
ERGP1172348	CONSTRUCTION AND INSTATLLATION OF BATTERY CAGES FOR POULTRY IN NALDA INTEGRTATED FARM ESTATES IN SOME SELECTED STATES	NEW	142,500,000
ERGP1172356	CONSTRUCTION OF POULTRY PENS IN NALDA INTEGRTATED FARM ESTATES IN SOME SELECTED STATES	NEW	237,500,000
ERGP1172362	CONSTRUCTION OF ANIMAL PENS IN NALDA INTEGRTATED FARM ESTATES IN SOME SELECTED STATES	NEW	95,000,000
ERGP1172369	CONSTRUCTION OF COW AND GOAT PENS IN NALDA INTEGRTATED FARM ESTATES IN SOME SELECTED STATES.	NEW	218,500,000
ERGP1172376	CONSTRUCTION OF PROCESSING PLANTS (FOR THE FINISHED PRODUCTS) IN NALDA INTEGRATED FARM ESTATES IN SOME SELECTED STATES	NEW	114,000,000



0111001001 STATE HOUSE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1172378	CONSTRUCTION AND INSTALLATION OF ANIMAL FEED EQUIPMENT (FOR COW FEEDS) IN NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	118,664,606
ERGP1172384	CONSTRUCTION AND INSTALLATION OF ANIMAL FEED EQUIPMENT (FOR POULTRY AND FISH FEEDS) IN NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	161,500,000
ERGP1172390	CONSTRUCTION OF 1,200 UNITS OF FARM HOUSES IN NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	665,000,000
ERGP1172394	PROVISION OF ANIMALS AND MEDICATIONS FOR MEAT AND MILK PRODUCTION IN THE NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	76,000,000
ERGP1172406	PROVISION AND TRANSPORTATION OF DAY OLD CHICKS FOR NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	76,000,000
ERGP1172407	PROVISION OF CHICKEN FEEDS AND MEDICATIONS FOR THE NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	66,500,000
ERGP1172413	PROVISION OF DRINKERS, FEEDERS AND POULTRY WARMERS AND OTHER POULTRY ACCESSORIES FOR NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	57,000,000
ERGP1172417	PROVISION OF RABBITS, GRASSCUTTER WITH MEDICATION AND FEEDS FOR NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	47,500,000
ERGP1172422	PROVISION AND INSTALLATION OF RABBIT AND GRASSCUTTER SHELTER IN THE NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	76,000,000
ERGP1172424	CONSTRUCTION OF HATCHERIES AND SHELTER FOR FISH PONDS IN THE NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	76,000,000
ERGP1172429	REHABILITATION OF THE ABANDONED FARM ESTATES IN PARTNERSHIP WITH STATE GOVERNMENTS	NEW	95,000,000
ERGP1172437	PROVISION OF PUMPING MACHINES WITH ACCESSORIES FOR DRY SEASON FARMING IN SOME SELELCTED STATES	NEW	123,500,000
ERGP1172439	PROVISION AND INSTALLATION OF GREENHOUSES IN THE NALDA INTEGRTAED FARM ESTATES IN SOME SELELCTED STATES	NEW	28,500,000
ERGP1172442	PROCUREMENT OF 200 LTRS CAPACITY AIR SPRAYING EQUIPMENT FOR FARMERS AND NALDA FARMS.	NEW	104,500,000
ERGP1172445	CONSTRUCTION OF COW MILKING PARLOUR IN SOME SELELCTED STATES.	NEW	123,500,000
ERGP1172448	PROCUREMENT & INSTALLATION OF COW MILKING EQUIPMENT FOR NALDA INTEGRATED FARM ESTATES IN SOME SELELCTED STATES	NEW	76,000,000
ERGP552712452	PROVISION OF MOTORIZED BOREHOLES FOR SOME SELELCTED SETTLEMENT IN TARABA CENTRAL		80,000,000
ERGP552712453	REMOTE MONITORING OF SOLAR MOTORIZED BOREHOLES IN THE NALDA INTEGRATED FARM CENTRES ACROSS THE COUNTRY		43,000,000
ERGP552712454	CLEARING, PLOUPHING AND HARROWING OF 20HA OF LAND IN GWANDA VILLAGE KURMI LGA TARABA STATE		30,000,000
ERGP202202303	PROVISION OF SOLAR BOREHOLES IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP202202570	CONSTRUCTION OF VICTORY ROAD SULEJA IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202818	CONSTRUCTION OF TOWNSHIP ROADS IN PAIKORO, CHANCHAGA AND GURARA LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202203067	PROVISION OF 2 Nos PASSENGER BOATS FOR SHIRORO AND MUNYA RIVERINE COMMUNITIES WITH SPECIFICATION CAPACITY 60 PASSENGERS ALUMINIUM BUILT WITH GLASS WINDOW: BEAUTIFULLY DESIGNED WITH THREE (3) OUTBOARD IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202203244	CLEARING AND PLANTING OF 100 HECTRES OF LAND INCLUDING PLANTING OF OIL PALM FOR COOPERATIVE FARMING IN SELECTED COMMUNITIES OF OGBIA AND NEMBE LGAs OF BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		54,050,799,850



0111001001 STATE HOUSE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		54,050,799,850
2101	SALARY		54,050,799,850
210101	SALARIES AND WAGES		54,050,799,850
21010101	SALARY		54,050,799,850
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		54,050,799,850
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		54,050,799,850
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		54,050,799,850
0111057001 NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202203425	SUPPLY OF INSTRUCTIONAL MATERIALS, TEXT BOOKS, EQUIPMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE (SEDI-MINNA)	NEW	70,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116	MINISTRY OF DEFENCE	912,556,871,486	83,534,421,132	204,621,431,758	1,200,712,724,376
			912,556,871,486	83,534,421,132	204,621,431,758	1,200,712,724,376
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				912,556,871,486
2.	022	MAIN ENVELOP - OVERHEAD				83,534,421,132
3.	031	CAPITAL DEVELOPMENT FUND MAIN				204,621,431,758
						1,200,712,724,376
MINISTRY OF DEFENCE						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,481,114,471	2,215,317,848	3,315,364,389	21,011,796,708
2.	0116002001	DEFENCE HEADQUARTERS	68,237,566,900	1,545,138,942	12,770,584,333	82,553,290,175
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	1,061,912,301	650,000,000	1,353,954,372	3,065,866,673
4.	0116003001	NIGERIAN ARMY	530,080,663,383	20,634,293,456	30,134,049,423	580,849,006,262
5.	0116004001	NIGERIAN NAVY	103,167,092,586	19,240,714,956	54,996,739,369	177,404,546,911
6.	0116005001	NIGERIAN AIRFORCE	103,781,544,860	15,350,534,571	65,646,931,050	184,779,010,481
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	2,951,140,953	152,994,498	1,008,070,971	4,112,206,422
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	14,749,462,170	3,305,943,825	3,327,945,186	21,383,351,181
9.	0116007001	NIGERIAN DEFENCE COLLEGE	4,442,248,370	4,758,130,586	5,311,794,903	14,512,173,859
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	4,795,353,686	3,679,900,336	1,454,157,193	9,929,411,215
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	3,931,936,662	555,858,387	1,804,494,858	6,292,289,907
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,417,142,510	161,972,939	1,973,480,514	3,552,595,963
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	2,425,634,004	2,743,994,972
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	16,015,711,004	5,308,036,763	12,730,106,583	34,053,854,350
15.	0116015017	DEFENCE MISSIONS	15,516,259,128	5,060,403,574	2,408,989,716	22,985,652,418
16.	0116018001	DEFENCE SPACE ADMINISTRATION	1,385,934,502	280,360,000	3,133,417,437	4,799,711,939
17.	0116021001	MILITARY PENSION BOARD	0	116,459,482	281,440,800	397,900,282
18.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	25,541,788,000	200,000,001	544,276,657	26,286,064,658
			912,556,871,486	83,534,421,132	204,621,431,758	1,200,712,724,376



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,011,796,708
21	PERSONNEL COST		15,481,114,471
2101	SALARY		12,524,299,717
210101	SALARIES AND WAGES		12,524,299,717
21010101	SALARY		12,524,299,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,956,814,754
210201	ALLOWANCES		1,078,169,796
21020101	NON REGULAR ALLOWANCES		647,016,325
21020111	REGULAR ALLOWANCES		431,153,471
210202	SOCIAL CONTRIBUTIONS		1,878,644,958
21020201	NHIS		626,214,986
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,252,429,972
22	OTHER RECURRENT COSTS		2,215,317,848
2202	OVERHEAD COST		2,215,317,848
220201	TRAVEL & TRANSPORT - GENERAL		59,338,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,272,000
220202	UTILITIES - GENERAL		47,932,456
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		7,902,140
22020206	SEWERAGE CHARGES		4,744,144
220203	MATERIALS & SUPPLIES - GENERAL		91,375,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,136,136
22020304	MAGAZINES & PERIODICALS		11,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,186,496
22020306	PRINTING OF SECURITY DOCUMENTS		10,886,888
22020307	DRUGS & MEDICAL SUPPLIES		20,596,248
220204	MAINTENANCE SERVICES - GENERAL		36,740,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		4,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,816,936
22020406	OTHER MAINTENANCE SERVICES		3,038,004
220205	TRAINING - GENERAL		62,427,209
22020501	LOCAL TRAINING		62,427,209
220206	OTHER SERVICES - GENERAL		1,691,880,160
22020605	SECURITY OPERATIONS (OVERHEAD)		1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES		32,972,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,179,836
22020703	LEGAL SERVICES		8,179,836
220208	FUEL & LUBRICANTS - GENERAL		52,957,340
22020801	MOTOR VEHICLE FUEL COST		10,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,967,380
22020803	PLANT / GENERATOR FUEL COST		37,356,052
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		162,486,139
22021001	REFRESHMENT & MEALS		13,436,544
22021003	PUBLICITY & ADVERTISEMENTS		3,347,484
22021006	POSTAGES & COURIER SERVICES		2,983,216
22021007	WELFARE PACKAGES		71,071,578
22021009	SPORTING ACTIVITIES		18,335,479
22021013	PROMOTION (SERVICE WIDE)		20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,910,028
23	CAPITAL EXPENDITURE		3,315,364,389
2301	FIXED ASSETS PURCHASED		188,041,734
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,041,734
23010132	PURCHASE OF DEFENCE EQUIPMENT		188,041,734
2302	CONSTRUCTION / PROVISION		757,564,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		757,564,681



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		83,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,785,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		122,494,670
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		200,251,035
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		201,033,976
2303	REHABILITATION / REPAIRS		1,267,643,877
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,267,643,877
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,105,175,704
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		162,468,173
2305	OTHER CAPITAL PROJECTS		1,102,114,097
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,102,114,097
23050101	RESEARCH AND DEVELOPMENT		886,008,423
23050102	COMPUTER SOFTWARE ACQUISITION		114,696,799
23050103	MONITORING AND EVALUATION		101,408,875
	TOTAL PERSONNEL		15,481,114,471
	TOTAL OVERHEAD		2,215,317,848
	TOTAL RECURRENT		17,696,432,319
	TOTAL CAPITAL		3,315,364,389
	TOTAL ALLOCATION		21,011,796,708
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177640	PROVISION OF MOMAS ELECTRICITY METRES TO MILITARY FORMATIONS	ONGOING	150,785,000
ERGP14177605	ASSESSMENT OF NIGERIAN ARMY APCs, OPERATIONAL EQUIPMENT & FACILITIES IN ALL NIGERIAN ARMY FORMATIONS	ONGOING	15,000,000
ERGP14177624	BARRACKS REHABILITATION NORTH-EAST	ONGOING	150,000,000
ERGP14177631	BARRACKS REHABILITATION NORTH-WEST	ONGOING	144,000,000
ERGP14177632	BARRACKS REHABILITATION NORTH-CENTRAL	ONGOING	150,000,000
ERGP14177634	BARRACKS REHABILITATION SOUTH-EAST	ONGOING	150,000,000
ERGP14177635	BARRACKS REHABILITATION SOUTH-WEST	ONGOING	150,000,000
ERGP14177637	BARRACKS REHABILITATION SOUTH-SOUTH	ONGOING	150,000,000
ERGP14177644	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES NATION WIDE	ONGOING	25,000,000
ERGP14177647	PAYMENT TO M/S SPEEDNET LTD FOR COMPUTERIZATION OF THE MINISTRY LANDED PROPERTIES & GEOGRAPHICAL INFORMATION SYSTEM FOR MILITARY FORMATIONS NATION WIDE	ONGOING	11,500,000
ERGP14177648	ANTI-PERSONNEL LANDMINE DEMINING	ONGOING	105,367,410
ERGP14177649	PAYMENT TO M/S TOULLARD RESOURCES FOR PROCUREMENT OF KITCHEN EQUIPMENT FOR ONUCI	ONGOING	45,400,000
ERGP14177650	PAYMENT OF COMPENSATION CLAIMS	ONGOING	150,080,251
ERGP14177651	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	ONGOING	60,927,801
ERGP14177653	PAYMENT TO M/S RICHFIELD TECHNOLOGY LTD FOR PROCUREMENT OF ARI TRAINER STIMULATOR CONSTRUCTION OF SIMULATOR BUILDING AT NN ENGINEERING COLLEGE SAPELE	ONGOING	60,000,000
ERGP14177654	VERIFICATION/VALUATION FOR COMPENSATION OF LAND	ONGOING	24,168,132
ERGP14177655	COMPLETION OF SKILL ACQUISITION CENTRE IN TAKUM LGA, TARABA	ONGOING	40,752,097
ERGP14177656	DEVELOPMENT OF MILITARY PROPERTIES ALREADY VALUED AND ASSESSED	ONGOING	14,784,324
ERGP14177662	RENOVATION OF MILITARY CEMETERIES	ONGOING	48,000,000
ERGP14177663	EQUIPPING OF LAW LIBRARY	ONGOING	24,000,000
ERGP14177667	CLINICAL GOVERNANCE	ONGOING	30,494,670
ERGP14177673	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	52,000,000
ERGP14177675	CLINIC EXTENSION	ONGOING	40,000,000
ERGP14177677	IMPLEMENTATION OF COMPACT WITH G7++ WITH THE NN FOR THE ESTABLISHMENT OF MARITIME SAFETY & SECURITY FOR INTERNATIONAL TRADE & COMMERCE UNDER THE BLUE ECONOMY	ONGOING	15,000,000
ERGP14177687	STOCK VERIFICATION TO ALL DEFENCE FORMATIONS	ONGOING	15,000,000
ERGP14177696	PROCUREMENT ACTIVITIES: PROCUREMENT PLANNING, BIDS OPENING, EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	ONGOING	9,500,000
ERGP14177699	MODERNIZATION OF PROCUREMENT REGISTRY	ONGOING	11,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14177701	ARMED FORCES COUNCIL	ONGOING	15,898,934
ERGP14177704	NIGERIAN NATIONAL DEFENCE POLICY	ONGOING	25,595,736
ERGP14177706	COMSTRUCTION OF 1 NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	ONGOING	35,000,000
ERGP14177814	REHABILITATION OF 2 UNITS OF CORPORAL AND BELOW QUARTERS, ADA BARRACKS, 93 BATTALION, TAKUM, TARABA STATE	ONGOING	100,247,903
ERGP16177612	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	ONGOING	30,819,925
ERGP16177613	BUDGET MONITORING & EVALUATION	ONGOING	25,696,802
ERGP16177615	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION)	ONGOING	10,898,934
ERGP16177636	ANNUAL PENSION VERIFICATION IN 19 CPUs NATION WIDE	NEW	10,000,000
ERGP16177638	FEDERAL CIVIL SERVICE STRATEGY IMPLEMENTATION PLAN (FCSSIP)	NEW	10,000,000
ERGP16177680	CONDUCT OF QUARTERLY REFORMS MONITORING AND EVALUATION EXERCISE	ONGOING	30,696,802
ERGP16177681	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	ONGOING	20,441,579
ERGP16177694	PROVISION OF LIBRARY AND INFORMATION MATERIALS	ONGOING	27,646,269
ERGP16177703	PROJECT MONITORING & EVALUATION	ONGOING	52,267,935
ERGP16177705	FREEDOM OF INFORMATION (FOI)	ONGOING	9,501,070
ERGP23177606	MONITORING & EVALUATION OF TEACHING & LEARNING & IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS	ONGOING	23,444,138
ERGP23177607	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	ONGOING	15,595,736
ERGP23177608	CONSTRUCTION OF 1 NO EACH ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN ENUGU & MAKURDI	ONGOING	48,000,000
ERGP23177609	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOL DECLARATION (SSD) IN THE ARMED FORCES	ONGOING	10,898,934
ERGP23177610	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONEMENT, RIBADU BARRACKS, KADUNA & ENUGU	NEW	63,787,209
ERGP26177674	CONSTRUCTION OF ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESA-OKE, OSUN STATE.	ONGOING	200,251,035
ERGP27177625	RENOVATION OF MOD SHIP HOUSE PHASE II	ONGOING	102,468,173
ERGP27177626	RENOVATION OF CPU KADUNA AND BENIN	ONGOING	60,000,000
ERGP27180244	RENOVATION OF 22ND ARMoured BRIGADE CPU ILORIN	NEW	50,000,000
ERGP29177621	PROVISION OF 2 RICOH MP4055SP BLACK & WHITE COPIER PLUS FINISHER (FOR BUDGET DIVISION)	NEW	19,890,000
ERGP29177668	NATIONAL VEGETATION OF NATIONAL VETERANCE DATABASE, OWERRI, IMO STATETERANCE HOSPITAL, OWERRI, IMO STATE	NEW	55,000,000
ERGP29177682	RESEARCH AND DEVELOPMENT	ONGOING	20,797,868
ERGP29177684	DIGITALIZATION OF ALL RELEVANT FILES, POLICY FILES AND RECORDS OF THE MINISTRY	ONGOING	33,999,997
ERGP29177688	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	ONGOING	25,696,802
ERGP29177690	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	ONGOING	24,851,187
ERGP30177702	DOCUMENT MANAGEMENT AND ARCHIVING	ONGOING	25,484,011
ERGP7177614	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	ONGOING	25,038,725
ERGP7177617	OUTSTANDING LIABILITIES 2ND PAYMENT	ONGOING	100,000,000
ERGP7177618	OPERATION FUNDS	ONGOING	50,000,000
ERGP7177619	AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF STAFF)	ONGOING	25,000,000
ERGP7177620	F & A CONDUCT OF QUATERLY VERIFICATION, REPORTING & INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN MOD & ITS 18NO AGENCIES	ONGOING	30,000,000
ERGP7177622	ACCOUNT INVENTORY VALUATION EXERCISE/CODING AND NUMBERING OF FIXED ASSETS	NEW	25,000,000
ERGP7177639	AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT REFORMS:	ONGOING	32,689,000



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CODE	LINE ITEM		AMOUNT
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,553,290,175
21	PERSONNEL COST		68,237,566,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,237,566,900
210201	ALLOWANCES		68,237,566,900
21020101	NON REGULAR ALLOWANCES		68,237,566,900
22	OTHER RECURRENT COSTS		1,545,138,942
2202	OVERHEAD COST		1,545,138,942
220201	TRAVEL & TRANSPORT - GENERAL		285,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		96,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		44,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,945,049
220202	UTILITIES - GENERAL		236,335,815
22020201	ELECTRICITY CHARGES		140,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		14,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		141,689,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		1,254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		22,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		19,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,785,442
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		25,000,000
220204	MAINTENANCE SERVICES - GENERAL		134,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		11,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		54,204,503
22020501	LOCAL TRAINING		36,537,309
22020502	INTERNATIONAL TRAINING		17,667,194
220206	OTHER SERVICES - GENERAL		450,567,000
22020605	SECURITY OPERATIONS (OVERHEAD)		300,000,000
22020606	CLEANING AND FUMIGATION SERVICES		150,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		40,019,939
22020708	MEDICAL CONSULTING		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		106,916,090
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		20,912,890
220209	FINANCIAL CHARGES - GENERAL		14,067,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		59,291,442
22021001	REFRESHMENT & MEALS		2,141,532



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		4,499,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		12,770,584,333
2301	FIXED ASSETS PURCHASED		1,512,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,512,000,000
23010105	PURCHASE OF MOTOR VEHICLES		340,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,172,000,000
2302	CONSTRUCTION / PROVISION		122,577,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,577,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		122,577,000
2303	REHABILITATION / REPAIRS		11,136,007,333
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,136,007,333
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,086,007,333
	TOTAL PERSONNEL		68,237,566,900
	TOTAL OVERHEAD		1,545,138,942
	TOTAL RECURRENT		69,782,705,842
	TOTAL CAPITAL		12,770,584,333
	TOTAL ALLOCATION		82,553,290,175
0116002001			
DEFENCE HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171400	PROCUREMENT OF ARMS	NEW	250,000,000
ERGP14171408	PROCUREMENT OF AMMUNITION	NEW	230,000,000
ERGP14171412	PROCUREMENT OF UTILITY VEHICLES	NEW	340,000,000
ERGP14171425	PROCUREMENT OF MILITARY EQPT	NEW	244,000,000
ERGP14171432	PURCHASE OF POWER PLANT/GEN SET	NEW	122,577,000
ERGP14171478	REMODELING & RENOVATION OF OFFICES/ACCOMMODATION	NEW	300,308,934
ERGP14171480	PROVISION OF UTILITIES AND POWER UPGRADE WITHIN BARRACKS	NEW	50,000,000
ERGP14171483	PROCUREMENT OF MILITARY KITS	NEW	448,000,000
ERGP14171484	DHQ CIMIC		750,000,000
ERGP202200961	DHQ CIMIC 3	NEW	150,000,000
ERGP202200963	DHQ CIMIC 4	NEW	500,000,000
ERGP202200996	DHQ CIMIC 5	NEW	250,000,000
ERGP203200996	DHQ CIMIC 6	NEW	1,035,698,399
ERGP202201276	DHQ CIMIC CIVIL MILITARY COOPERATION 2	NEW	8,100,000,000
0116002002			
DEFENCE RESEARCH AND DEVELOPMENT BUREAU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,065,866,673
21	PERSONNEL COST		1,061,912,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,061,912,301
210201	ALLOWANCES		1,061,912,301
21020101	NON REGULAR ALLOWANCES		1,061,912,301
22	OTHER RECURRENT COSTS		650,000,000
2202	OVERHEAD COST		650,000,000
220201	TRAVEL & TRANSPORT - GENERAL		361,107,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,666,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,127,036
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,105,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,209,247
220202	UTILITIES - GENERAL		38,732,623
22020201	ELECTRICITY CHARGES		18,760,000
22020202	TELEPHONE CHARGES		4,599,205
22020203	INTERNET ACCESS CHARGES		6,693,382
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,350,211



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MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		5,329,825
220203	MATERIALS & SUPPLIES - GENERAL		33,742,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,409,850
22020304	MAGAZINES & PERIODICALS		6,147,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,684,788
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		48,122,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,231,310
22020402	MAINTENANCE OF OFFICE FURNITURE		3,560,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,778,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,673,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,715,032
22020406	OTHER MAINTENANCE SERVICES		12,163,720
220206	OTHER SERVICES - GENERAL		61,861,200
22020604	RESIDENTIAL RENT		15,825,750
22020605	SECURITY OPERATIONS (OVERHEAD)		45,218,800
22020606	CLEANING AND FUMIGATION SERVICES		816,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,639,386
22020701	FINANCIAL CONSULTING		2,416,650
22020702	INFORMATION TECHNOLOGY CONSULTING		2,222,736
220208	FUEL & LUBRICANTS - GENERAL		18,821,893
22020801	MOTOR VEHICLE FUEL COST		18,821,893
220209	FINANCIAL CHARGES - GENERAL		859,740
22020902	INSURANCE PREMIUM		859,740
220210	MISCELLANEOUS		82,112,861
22021001	REFRESHMENT & MEALS		1,525,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,301,930
22021003	PUBLICITY & ADVERTISEMENTS		520,771
22021004	MEDICAL EXPENSES		2,688,538
22021007	WELFARE PACKAGES		3,101,370
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,240,250
22021009	SPORTING ACTIVITIES		6,020,750
22021010	DIRECT TEACHING & LABORATORY COST		16,389,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,121,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		13,302,722
22021031	CURRICULUM DEVELOPMENT		31,900,000
23	CAPITAL EXPENDITURE		1,353,954,372
2301	FIXED ASSETS PURCHASED		227,262,433
230101	PURCHASE OF FIXED ASSETS - GENERAL		227,262,433
23010105	PURCHASE OF MOTOR VEHICLES		28,710,133
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,200,000
23010113	PURCHASE OF COMPUTERS		30,280,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		118,072,300
2302	CONSTRUCTION / PROVISION		600,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		600,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,200,000
2305	OTHER CAPITAL PROJECTS		526,491,939
230501	ACQUISITION OF NON TANGIBLE ASSETS		526,491,939
23050101	RESEARCH AND DEVELOPMENT		526,491,939
	TOTAL PERSONNEL		1,061,912,301
	TOTAL OVERHEAD		650,000,000
	TOTAL RECURRENT		1,711,912,301
	TOTAL CAPITAL		1,353,954,372
	TOTAL ALLOCATION		3,065,866,673
0116002002			
DEFENCE RESEARCH AND DEVELOPMENT BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	600,200,000
ERGP14132496	PURCHASE OF 1 X OPERATIONAL VEHICLE	ONGOING	28,710,133
ERGP27132498	PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES	ONGOING	50,200,000
ERGP29128743	PURCHASE OF COMPUTERS AND ACCESSORIES	ONGOING	30,280,000
ERGP30128650	RESEARCH AND DEVELOPMENT OF AIRBOAT	ONGOING	120,021,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	180,005,300
ERGP30138946	PROCUREMENT AND INSTALLATION OF THE 4TH PHASE 3D ADDITIVE MANUFACTURING EQUIPMENT	ONGOING	118,072,300
ERGP30161286	RESEARCH INTO UNMANNED AERIAL VEHICLE	ONGOING	50,150,093
ERGP30170344	RESEARCH INTO THERMAL IMAGER	NEW	80,005,000
ERGP30170396	RESEARCH INTO BROWNING AND GENERAL PURPOSE MACHINE GUNS	NEW	60,304,446
ERGP30170439	RESEARCH INTO PRECISION GUN	NEW	36,006,100
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		580,849,006,262
21	PERSONNEL COST		530,080,663,383
2101	SALARY		120,152,057,053
210101	SALARIES AND WAGES		120,152,057,053
21010101	SALARY		120,152,057,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		409,928,606,330
210201	ALLOWANCES		403,921,003,477
21020101	NON REGULAR ALLOWANCES		403,921,003,477
210202	SOCIAL CONTRIBUTIONS		6,007,602,853
21020201	NHIS		6,007,602,853
22	OTHER RECURRENT COSTS		20,634,293,456
2202	OVERHEAD COST		20,634,293,456
220201	TRAVEL & TRANSPORT - GENERAL		973,245,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		383,204,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,903,284
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		479,138,210
220202	UTILITIES - GENERAL		1,473,434,699
22020201	ELECTRICITY CHARGES		1,118,115,407
22020202	TELEPHONE CHARGES		78,142,459
22020205	WATER RATES		277,176,833
220203	MATERIALS & SUPPLIES - GENERAL		815,563,678
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		425,270,937
22020304	MAGAZINES & PERIODICALS		108,814,969
22020306	PRINTING OF SECURITY DOCUMENTS		281,477,772
220204	MAINTENANCE SERVICES - GENERAL		3,537,254,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		482,412,684
22020402	MAINTENANCE OF OFFICE FURNITURE		151,055,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,347,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		941,146,889
22020406	OTHER MAINTENANCE SERVICES		1,386,291,065
220205	TRAINING - GENERAL		4,321,301,857
22020501	LOCAL TRAINING		3,397,679,994
22020502	INTERNATIONAL TRAINING		923,621,863
220206	OTHER SERVICES - GENERAL		4,451,295,844
22020604	RESIDENTIAL RENT		493,948,689
22020605	SECURITY OPERATIONS (OVERHEAD)		3,957,347,155
220208	FUEL & LUBRICANTS - GENERAL		2,597,906,362
22020801	MOTOR VEHICLE FUEL COST		591,669,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,034,456,912
22020803	PLANT / GENERATOR FUEL COST		971,779,570
220210	MISCELLANEOUS		2,464,290,877
22021004	MEDICAL EXPENSES		2,385,559,097
22021006	POSTAGES & COURIER SERVICES		78,731,780
23	CAPITAL EXPENDITURE		30,134,049,423
2301	FIXED ASSETS PURCHASED		7,793,998,559
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,793,998,559
23010105	PURCHASE OF MOTOR VEHICLES		101,764,327
23010113	PURCHASE OF COMPUTERS		701,985,415
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		653,907,628
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		97,452,361
23010128	PURCHASE OF SECURITY EQUIPMENT		2,766,851,739



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
23010132	PURCHASE OF DEFENCE EQUIPMENT		3,472,037,089
2302	CONSTRUCTION / PROVISION		10,567,619,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,567,619,375
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		902,397,952
23020114	CONSTRUCTION / PROVISION OF ROADS		161,089,054
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,435,655,886
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		6,827,304,223
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		241,172,260
2303	REHABILITATION / REPAIRS		11,494,631,758
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,494,631,758
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		104,598,244
23030113	REHABILITATION / REPAIRS - ROADS		590,895,155
23030115	REHABILITATION / REPAIRS - WATER-WAY		333,348,610
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		2,061,903,814
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		8,269,782,567
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		134,103,368
2304	PRESERVATION OF THE ENVIRONMENT		277,799,731
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		277,799,731
23040102	EROSION & FLOOD CONTROL		277,799,731
	TOTAL PERSONNEL		530,080,663,383
	TOTAL OVERHEAD		20,634,293,456
	TOTAL RECURRENT		550,714,956,839
	TOTAL CAPITAL		30,134,049,423
	TOTAL ALLOCATION		580,849,006,262
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1169594	FENCING OF 243 RECCE BATTALION IBEREKO BARRACKS BADAGRY.	NEW	105,735,744
ERGP1170042	INTERVENTION FOR THE CONTROL AND REMEDIATION OF EROSION AT THE ABAKPA CANTONMENT FENCE LINE ENUGU	NEW	36,725,825
ERGP12169334	PURCHASE OF QTY 1 WATER TANKER FOR NATROAD CONSTRUCTION FROM SECOND GATE TO 4 SPECIAL FORCES HEADQUARTERS COMPLEX AND STAFF QUARTERS.RAC	NEW	161,089,054
ERGP12169359	REHABILITATION OF ROAD NETWORK IN OBIENU/SHADAWANKA BARRACKS.	NEW	549,135,434
ERGP12169394	CLEARING OF ACCESS ROUTES/TRACKS CONNECTING EXERCISE STAGING AREAS IN NIGERIAN ARMY KONTAGORA.	NEW	41,759,721
ERGP12170136	CONSTRUCTION OF ACCOMMODATION ACCESS ROAD AND PERIMETER WALL FENCING OF NIGERIAN ARMY BARRACKS DAMATURU	NEW	576,541,667
ERGP14169043	PURCHASE OF AMMUNITION	NEW	2,434,825,610
ERGP14169044	REMODELING/CONSTRUCTION OF EXPLOSIVE STORE HOUSE IN 1, 7 AND 8 DIVISIONS	NEW	218,282,988
ERGP14169048	UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT.	NEW	274,529,965
ERGP14169051	CONSTRUCTION OF DILAPIDATED EXPLOSIVE STORE HOUSE IN NIGERIAN ARMY ORDINANCE CORPS DEPOTS	NEW	67,176,357
ERGP14169052	REHABILITATION OF 35 ARTILLERY BRIGADE RANGE ABEOKUTA.	NEW	52,643,450
ERGP14169055	CONSTRUCTION AND RENOVATION OF FACILITIES IN ARMY CENTRAL AMMUNITIONS DEPOT AGUNU	NEW	276,148,571
ERGP14169056	CONSTRUCTION OF ARMOURY/MAGAZINE AT OTD	NEW	112,618,483
ERGP14169060	INSTALLATION OF ADV WEAPONS SIMULATOR (AWS) AT NEW NIGERIAN ARMY SCHOOL OF INFANTRY (NASI) COMPLEX	NEW	3,353,134,421
ERGP14169068	REMODELING OF EXPLOSIVES STORE HOUSES AT NAOCS AMMUNITION DEPOT	NEW	258,498,163
ERGP14169093	REPLACEMENT OF TENTAGES, RENOVATION OF CAMPS KABALA SELAYA FOR PEACEKEEPING TRAINING.	NEW	97,706,501
ERGP14169560	ESTABLISHMENT OF BOUNDARY BEACONS AND FENCING OF MAXWELL KHOBE CANTONMENT JOS.	NEW	345,597,152



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CODE	LINE ITEM		AMOUNT
ERGP14169576	REPAIRS OF DILAPIDATED TROOPS LIVING ACCOMMODATIONS, REPAIRS AND REINFORCEMENT OF COLLAPSE PERIMETER FENCE OF 3 BASE AMMUNITION DEPOT, SUB DEPOT 2 IN MAXWELL KHOBE CANTONMENT JOS	NEW	481,790,703
ERGP14169586	CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN OTUKPO BENUE STATE.	NEW	55,824,505
ERGP14170030	CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN CHIMA IN IGBOETITI LGA AND AFFA/UMUORKA IN UDI LGA OF ENUGU	NEW	182,684,535
ERGP14170034	FENCING OF THE NIGERIAN ARMY LAND AGENEBODE IN ETSAKO EAST LOCAL GOVERNMENT AREA. EDO STATE	NEW	280,235,656
ERGP14170049	FENCING OF NIGERIAN ARMY LAND AT ISEYIN OYO STATE	NEW	212,041,037
ERGP14170055	FENCING OF NIGERIAN ARMY LAND TOTAL LENGTH 32.214KM AT 20 BATTALION BARRACKS SERTI TARABA STATE.	NEW	182,868,904
ERGP14170110	CONSTRUCTION OF 26 BATTALION PARADE GROUND.	NEW	99,794,346
ERGP14170120	DEVELOPMENT OF NIGERIAN ARMY BARRACKS UYO AKWA IBOM STATE. PHASE TWO.	NEW	368,888,281
ERGP14170125	COAS DIRECT LABOUR INTERVENTION PROJECT IN NASA BARRACKS KACHIA (PHASE 2).	NEW	421,732,110
ERGP14170139	PURCHASE OF VEHICLES FOR CONDUCT OF INTERNAL SECURITIES OPERATION IN 31 ARTILLERY BRIGADE AREA OF RESPONSIBITY	NEW	332,026,129
ERGP14170197	FENCING OF NIGERIAN ARMY LAND AT ODOGUNYAN BARRACKS IKORODU LAGOS	NEW	217,822,767
ERGP18169098	PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MASTER WARRANT OFFICERS.	NEW	118,902,668
ERGP18169111	PURCHASE OF QTY 1 TOYOTA LAND CRUISER VXR - V8 AND QTY 1 TOYOTA HILUX VEHICLE FOR OFFICE OF THE COPP(A)	NEW	66,251,564
ERGP18170214	CONSTRUCTION OF WORSHIP CENTERS IN 176 GDS BATTALION	NEW	141,377,914
ERGP18170225	REVIVAL OF NIGERIAN ARMY RESETTLEMENT CENTRE KACHIA	NEW	513,038,354
ERGP18170233	PRODUCTION OF APPROVED NIGERIAN ARMY FORMS	NEW	97,452,361
ERGP19169356	RECONSTRUCTION OF REINFORCED CONCRETE JETTY AT IKANG BAKASSI CROSS RIVER STATE	NEW	333,348,610
ERGP19170220	CONTROL OF IMMINENT FLOODING OF 241 RECCE BATTALION BARRACKS NGURU	NEW	241,073,906
ERGP23169197	RENOVATION OF INFRASTRUCTURES IN NIGERIAN ARMY TRAINING SCHOOLS IN 2 DIVISION AOR (NIGERIAN ARMY SCHOOL OF ELECTRICAL MECHANICAL ENGINEERING AUCHI, NIGERIAN ARMY SCHOOL OF SUPPLY AND TRANSPORT BENIN, NIGERIAN ARMY SCHOOL OF EDUCATION ILORIN AND 42 ENGINEERING BRIGADE TRAINING SCHOOL).	NEW	2,435,655,886
ERGP25169069	SUPPLY OF PHASES 2 AND 3 OF INJECTABLE HEPATITIS B AND TYPHOD VACCINES TO THE NA	NEW	176,456,950
ERGP25169079	EQUIPPING 7 DIVISION MEDICAL SERVICES AND HOSPITAL TO TRAUMA CENTRE	NEW	429,486,471
ERGP25169081	PURCHASE OF QTY 2 X AMBULANCE FOR 68 NIGERIAN ARMY REFERENCE HOSPITAL YABA (NARHY)	NEW	47,964,207
ERGP25170065	CONSTRUCTION OF HEADQUARTERS NIGERIAN ARMY MEDICAL CORPS IN GIRI ABUJA.	NEW	902,397,952
ERGP27169104	CONSTRUCTION OF 601 AVIATION BATTALION JAJI.	NEW	833,109,979
ERGP27169131	PROVISION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR NIGERIAN ARMY SPECIAL FORCES CORPS.	NEW	3,044,096,551
ERGP27169154	RENOVATION OF RESIDENTIAL ACCOMMODATION AT 20 RIBADU ROAD IKOYI LAGOS	NEW	215,490,338
ERGP27169157	RENOVATION OF SOLDIERS ACCOMMODATION IN 1 BASE WORKSHOP.	NEW	236,787,930
ERGP27169165	COMPLETE RENOVATION AND FURNISHING OF OFFICERS ACCOMMODATION AT BAR BEACH TOWERS VICTORIA ISLAND AND NO 3 IRU DRIVE IKOYI LAGOS.	NEW	835,869,372
ERGP27169212	ACCOMMODATION REMODELLING AT GIGINYA BARRACKS.	NEW	1,387,964,891



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CODE	LINE ITEM		AMOUNT
ERGP27169223	REMODELLING AND RENOVATION OF HEADQUARTERS NIGERIAN ARMY ARMoured CORPS (HQ NAAC), OBIENU BARRACKS, BAUCHI	NEW	191,260,982
ERGP27169227	RENOVATION OF ONE BLOCK OF 10 FLATS SOLDIERS QUARTERS AT COMMAND ENGINEERING DEPOT RIGACHIKUN.	NEW	420,274,936
ERGP27169238	RENOVATION/REMODELLING OF NIGERIAN ARMY SOLDIERS' TRANSIT ACCOMMODATION AT MOGADISHU CANTONMENT KARU AND DUTSE DISTRICTS, ABUJA.	NEW	530,914,287
ERGP27169285	REHABILITATION OF GIBSON JALO CANTONMENT	NEW	237,834,019
ERGP27169301	RENOVATION OF DILLAPIDATED ACCOMMODATION IN BONNY CANTONMENT LAGOS.	NEW	209,569,448
ERGP27169316	RENOVATION/EXPANSION WORKS AT ARMY HEADQUARTERS DIRECTORATE OF ARMY TRANSFORMATION AND INNOVATION	NEW	134,103,368
ERGP27170075	CONSTRUCTION OF PROPOSED SOLDIERS HOSTEL ACCOMMODATION AT NATRAC KONTAGORA.	NEW	155,155,358
ERGP27170092	PHASE 1 CONSTRUCTION WORK AT BUKAVU AND JANGUZA BARRACKS KANO.	NEW	1,131,193,302
ERGP27170129	CONSTRUCTION OF TRANSIT ACCOMMODATION FOR NEWLY POSTED IN SOLDIERS AT HQ NAAC OBIENU BARRACKS.	NEW	266,702,087
ERGP27170185	RENOVATION AND CONSTRUCTION WORKS AT 241 BATTALION NGURU	NEW	400,361,231
ERGP28169321	REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS.	NEW	104,598,244
ERGP28169545	0116003001PURCHASE OF QTY 1 WATER TANKER FOR NATRAC	NEW	35,512,763
ERGP29169064	PROVISION OF ICT FACILITIES AT HQ NACWC GIRI.	NEW	701,985,415
ERGP202200148	CONSTRUCTION OF BAILEY BRIDGE AT AMAGUNZE, NKANU EAST LGA, ENUGU STATE	NEW	60,000,000
ERGP202200208	CONSTRUCTION OF ROAD AND DRAINAGES IN OKIJA (A00M), AKPUGOEZE/NURFIA STREET (100M) AND BEN AGBAKOBA IZUORA STREET (100M)	NEW	300,000,000
ERGP202200956	PROVISION OF SAFETY DESERT BOOTS	NEW	100,000,000
ERGP202201045	EROSION CONTROL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA	NEW	50,000,000
ERGP202201571	REHABILITATION, SURFACE DESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	400,000,000
ERGP202202657	CONSTRUCTION OF TWO BEDROOM HOUSES IN GWOZA TOWN IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302658	CONSTRUCTION AND FURNISHING OF CIVIC CENTRE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVERS STATE		100,000,000
ERGP202302659	SUPPLY OF EMPOWERMENT MATERIALS TO IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE		50,000,000
ERGP202302660	COMPLETION OF BRIDGE IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE.		100,000,000
ERGP202302661	EROSION CONTROL IN AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY, ABIA STATE.		250,000,000
ERGP202302662	CONSTRUCTION OF BRIDGE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVER STATE.		250,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,404,546,911
21	PERSONNEL COST		103,167,092,586
2101	SALARY		33,992,522,276
210101	SALARIES AND WAGES		33,992,522,276
21010101	SALARY		33,992,522,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,174,570,310
210201	ALLOWANCES		67,474,944,196
21020101	NON REGULAR ALLOWANCES		67,474,944,196
210202	SOCIAL CONTRIBUTIONS		1,699,626,114
21020201	NHIS		1,699,626,114
22	OTHER RECURRENT COSTS		19,240,714,956



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		19,240,714,956
220201	TRAVEL & TRANSPORT - GENERAL		537,189,852
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		244,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	UTILITIES - GENERAL		484,800,000
22020201	ELECTRICITY CHARGES		480,000,000
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,264,336,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,000,000
22020406	OTHER MAINTENANCE SERVICES		1,882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,700,000,000
22020408	MAINTENANCE OF SEA BOATS		5,825,180,994
220205	TRAINING - GENERAL		855,488,699
22020501	LOCAL TRAINING		409,464,254
22020502	INTERNATIONAL TRAINING		446,024,445
220206	OTHER SERVICES - GENERAL		520,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		520,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,307,899,495
22020801	MOTOR VEHICLE FUEL COST		150,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
22020804	AIRCRAFT FUEL COST		1,537,899,495
22020805	SEA BOAT FUEL COST		4,500,000,000
220210	MISCELLANEOUS		256,600,000
22021004	MEDICAL EXPENSES		250,000,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	CAPITAL EXPENDITURE		54,996,739,369
2301	FIXED ASSETS PURCHASED		6,892,413,452
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,892,413,452
23010132	PURCHASE OF DEFENCE EQUIPMENT		6,892,413,452
2302	CONSTRUCTION / PROVISION		48,104,325,917
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,104,325,917
23020104	CONSTRUCTION / PROVISION OF HOUSING		2,200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,469,325,917
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		5,848,955,599
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,586,044,401
	TOTAL PERSONNEL		103,167,092,586
	TOTAL OVERHEAD		19,240,714,956
	TOTAL RECURRENT		122,407,807,542
	TOTAL CAPITAL		54,996,739,369
	TOTAL ALLOCATION		177,404,546,911
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14178817	ESTABLISH MARITIME OPERATION COORDINATION CENTER IN TAKWA BAY, LAGOS	NEW	300,000,000
ERGP14178818	COMPLETE HELO HANGAR NAB OJO	NEW	105,000,000
ERGP14178819	ESTABLISHMENT OF NN SPECIAL OPERATIONS COMMAND (TO INCORPORATE SBS, SPECIAL FORCES, EOD AND DIVING UNIT)	NEW	3,250,000,000
ERGP14178820	CONSTRUCT NNS SOROH PERMANENT SITE	NEW	800,000,000
ERGP14178821	CONSTRUCT JETTY AT FOB BONNY	NEW	1,000,000,000
ERGP14178822	CONSTRUCT JETTY AT NOP IKURU	NEW	1,000,000,000
ERGP14178823	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES	NEW	1,000,000,000



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CODE	LINE ITEM		AMOUNT
ERGP14178824	PROCUREMENT OF 1 XSDB	NEW	4,000,000,000
ERGP14178825	PROCUREMENT OF LANDING SHIP TANK	NEW	792,413,452
ERGP14178826	UPGRADE OF NIGERIAN NAVY REFERENCE HOSPITAL OJO	NEW	1,469,325,917
ERGP14178840	PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS	NEW	500,000,000
ERGP14178841	CONSTRUCT OPERATIONS CENTRE FOR DMW AFCSC	NEW	500,000,000
ERGP14178842	CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT SBS CAMP	NEW	500,000,000
ERGP14178843	CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT NNC ONNE	NEW	250,000,000
ERGP14178844	CONSTRUCT ARMOURY FOR SBS TRAINING CENTRE OJO LAGOS	NEW	150,000,000
ERGP14178846	PROCUREMENT OF TRAINING SIMULATORS FOR PROFESSIONAL TRAINING SCHOOLS	NEW	600,000,000
ERGP14179902	PROVISION FOR THIRD LINE MAINTENANCE AND LIFE EXTENSION REFIT OF PLATFORMS	ONGOING	2,800,000,000
ERGP23178839	RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE OSUN STATE	NEW	1,018,955,599
ERGP27178829	CONSTRUCT 16 X SELF CONTAINED TRANSIT ACCOMMODATION FOR JUNIOR RATINGS NNHS PORT HARCOURT	NEW	260,000,000
ERGP27178830	CONSTRUCT 20 X 1 BEDROOM FOR OFFICERS NNHS PORT HARCOURT	NEW	500,000,000
ERGP27178831	CONSTRUCT 16 X 2 BEDROOM ACCOMMODATION FOR SENIOR RATINGS AT NNBS	NEW	500,000,000
ERGP27178832	CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS AT NNBS	NEW	450,000,000
ERGP27178833	CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS AT NAVY TOWN OJO	NEW	600,000,000
ERGP27178835	CONSTRUCT OF BLOCK OF 8 X 3 BEDROOM ACCOMMODATION FOR OFFICERS AT NNBS	NEW	520,000,000
ERGP27178836	CONSTRUCT 16 X 2 BEDROOM ACCOMMODATIONS FOR SENIOR RATINGS AT NAVY TOWN OJO	NEW	500,000,000
ERGP27178845	CONSTRUCT 10 X 1 BEDROOM ACCOMMODATION FOR OFFICERS AT NNEC SAPELE	NEW	250,000,000
ERGP27179910	CONSTRUCTION OF 2 X 16 X 2 BEDROOM ACCOMMODATIONS AND 2 X 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS	NEW	2,200,000,000
ERGP202202820	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES.	NEW	1,000,000,000
ERGP202202821	ESTABLISHMENT OF NN SPECIAL OPERATIONS COMMAND (TO INCORPORATE SBS, SPECIAL FORCES, EOD AND DIVING UNIT)	NEW	750,000,000
ERGP202202822	CONSTRUCTION OF NNS SOROH PERMANENT SITE.	NEW	1,400,000,000
ERGP202202823	CONSTRUCTION OF DENG-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD IN PLATEAU STATE.	NEW	2,700,000,000
ERGP202202824	RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE, OSUN STATE.	NEW	481,044,401
ERGP202202825	PROCUREMENT OF OCEA3X32 FAST PATROL BOAT, 6X SPECIAL FORCES BOAT, 6XRHIBs, 3X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS SUPPORT.	NEW	8,900,000,000
ERGP202202826	UPGRADE OF NSL	NEW	1,200,000,000
ERGP202202827	UPGRADE OF NDL	NEW	2,000,000,000
ERGP202202828	REACTIVATION OF MVMG	NEW	250,000,000
ERGP202202829	PROCUREMENT OF NAVAL SECURITY STATIONS	NEW	1,500,000,000
ERGP202202830	DRAINAGE CONTROL IN NIGERIAN NAVY BARRACKS	NEW	2,000,000,000
ERGP202202831	ICT EQUIPMENT FOR FALCON EYE SUBSTATIONS/OBSERVATION POSTS IN NW COMMANDS.	NEW	1,500,000,000
ERGP202202832	MAINTENANCE OF FALCON EYE FACILITIES.	NEW	500,000,000
ERGP202203108	CONSTRUCTION AND REHABILITATION OF ROADS AT NAVY TOWN, OJO, LAGOS STATE.	NEW	5,000,000,000
0116005001			
NIGERIAN AIRFORCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		184,779,010,481
21	PERSONNEL COST		103,781,544,860
2101	SALARY		29,173,453,221
210101	SALARIES AND WAGES		29,173,453,221
21010101	SALARY		29,173,453,221



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,608,091,639
210201	ALLOWANCES		73,149,418,978
21020101	NON REGULAR ALLOWANCES		73,149,418,978
210202	SOCIAL CONTRIBUTIONS		1,458,672,661
21020201	NHIS		1,458,672,661
22	OTHER RECURRENT COSTS		15,350,534,571
2202	OVERHEAD COST		15,350,534,571
220201	TRAVEL & TRANSPORT - GENERAL		2,366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		662,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,703,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		3,039,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		2,556,694,283
220205	TRAINING - GENERAL		1,020,267,000
22020501	LOCAL TRAINING		402,450,000
22020502	INTERNATIONAL TRAINING		617,817,000
220206	OTHER SERVICES - GENERAL		2,483,996,780
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		2,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		138,599,304
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,526,897,340
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		3,070,950,080
22020806	COOKING GAS/FUEL COST		31,248,000
220209	FINANCIAL CHARGES - GENERAL		23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428



0116001001			2022 APPROPRIATION BILL
MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	MISCELLANEOUS		89,253,096
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	CAPITAL EXPENDITURE		65,646,931,050
2301	FIXED ASSETS PURCHASED		25,657,742,046
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,657,742,046
23010132	PURCHASE OF DEFENCE EQUIPMENT		25,657,742,046
2302	CONSTRUCTION / PROVISION		30,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		21,000,000,000
2303	REHABILITATION / REPAIRS		9,989,189,004
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,989,189,004
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		7,371,813,303
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,617,375,701
	TOTAL PERSONNEL		103,781,544,860
	TOTAL OVERHEAD		15,350,534,571
	TOTAL RECURRENT		119,132,079,431
	TOTAL CAPITAL		65,646,931,050
	TOTAL ALLOCATION		184,779,010,481
0116005001			
NIGERIAN AIRFORCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14124063	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L39 AIRCRAFT	ONGOING	812,580,885
ERGP14124065	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT	ONGOING	109,132,418
ERGP14124089	BALANCE PAYMENT FOR PROCUREMENT OF QTY X 3 JF - 17 THUNDER AIRCRAFT AND TARGETING POD	ONGOING	833,231,881
ERGP14139293	BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTER (TO REPLACE PROCUREMENT OF EXISTING QTY 1 X AW139 HELICOPTER)	ONGOING	1,035,000,000
ERGP14177555	PART PAYMENT FOR PROCUREMENT OF QTY 2 X KING AIR 360, SPARES AND GROUND SUPPORT EQUIPMENT	NEW	10,860,000,000
ERGP14177559	PART PAYMENT FOR REACTIVATION OF QTY 2 X AS332 BI SUPER PUMA HELICOPTERS	NEW	2,929,510,165
ERGP14177561	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L-39ZA AIRCRAFT	NEW	2,905,770,000
ERGP14177563	PART PAYMENT FOR OVERHAULING OF QTY 3 X L-39ZA ENGINES	NEW	1,245,330,000
ERGP14177564	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE AND UPGRADE OF QTY 3 X MI HELICOPTERS	NEW	2,299,000,000
ERGP14177565	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	3,500,000,000
ERGP14177566	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	3,000,000,000
ERGP14177568	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION	NEW	1,500,000,000
ERGP14177569	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	1,000,000,000
ERGP14177570	CONSTRUCTION OF OFFICES AND ACCOMMODATION IN VARIOUS COMMANDS	NEW	2,000,000,000
ERGP14177571	CONSTRUCTION OF FACILITIES IN NEWLY ESTABLISHED FORWARD OPERATIONAL BASES (FOBS)	NEW	7,000,000,000
ERGP14177572	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,867,375,701
ERGP14177573	CONSTRUCTION OF PHASE 1 NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	NEW	750,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14177574	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	1,000,000,000
ERGP14178773	PART PAYMENT FOR 2021 SUPPLEMENTARY BUDGET COMMITMENT	NEW	21,000,000,000
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,112,206,422
21	PERSONNEL COST		2,951,140,953
2101	SALARY		1,966,129,549
210101	SALARIES AND WAGES		1,966,129,549
21010101	SALARY		1,966,129,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		985,011,404
210201	ALLOWANCES		691,753,030
21020101	NON REGULAR ALLOWANCES		691,753,030
210202	SOCIAL CONTRIBUTIONS		293,258,374
21020201	NHIS		97,752,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		195,505,583
22	OTHER RECURRENT COSTS		152,994,498
2202	OVERHEAD COST		152,994,498
220201	TRAVEL & TRANSPORT - GENERAL		21,365,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
220202	UTILITIES - GENERAL		3,767,314
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
220203	MATERIALS & SUPPLIES - GENERAL		19,188,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
220204	MAINTENANCE SERVICES - GENERAL		10,806,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805
22020408	MAINTENANCE OF SEA BOATS		125,651
220205	TRAINING - GENERAL		19,996,542
22020501	LOCAL TRAINING		4,502,214
22020502	INTERNATIONAL TRAINING		15,494,328
220206	OTHER SERVICES - GENERAL		34,030,495
22020601	SECURITY CHARGES		1,922,647
22020602	LAND USE CHARGES		138,217
22020603	OFFICE RENT		4,548,943
22020604	RESIDENTIAL RENT		13,833,526
22020605	SECURITY OPERATIONS (OVERHEAD)		12,822,722
22020606	CLEANING AND FUMIGATION SERVICES		764,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,081,520
22020701	FINANCIAL CONSULTING		329,835
22020702	INFORMATION TECHNOLOGY CONSULTING		3,389,329
22020703	LEGAL SERVICES		1,394,181
22020704	ENGINEERING SERVICES		1,751,047



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020705	ARCHITECTURAL SERVICES		480,824
22020706	SURVEYING SERVICES		359,349
22020708	MEDICAL CONSULTING		376,955
220208	FUEL & LUBRICANTS - GENERAL		19,739,264
22020801	MOTOR VEHICLE FUEL COST		8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,170,067
22020803	PLANT / GENERATOR FUEL COST		8,294,329
220209	FINANCIAL CHARGES - GENERAL		1,352,735
22020902	INSURANCE PREMIUM		1,352,735
220210	MISCELLANEOUS		14,666,211
22021001	REFRESHMENT & MEALS		3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,336,829
22021003	PUBLICITY & ADVERTISEMENTS		1,290,511
22021006	POSTAGES & COURIER SERVICES		747,500
22021007	WELFARE PACKAGES		922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,358,050
22021009	SPORTING ACTIVITIES		3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		487,832
23	CAPITAL EXPENDITURE		1,008,070,971
2301	FIXED ASSETS PURCHASED		162,242,625
230101	PURCHASE OF FIXED ASSETS - GENERAL		162,242,625
23010106	PURCHASE OF VANS		162,242,625
2302	CONSTRUCTION / PROVISION		845,828,346
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		845,828,346
23020104	CONSTRUCTION / PROVISION OF HOUSING		536,765,686
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		309,062,660
	TOTAL PERSONNEL		2,951,140,953
	TOTAL OVERHEAD		152,994,498
	TOTAL RECURRENT		3,104,135,451
	TOTAL CAPITAL		1,008,070,971
	TOTAL ALLOCATION		4,112,206,422
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178377	CONSTRUCTION OF TWO BLOCKS OF 60 ROOMS STUDENT HOSTELS	NEW	536,765,686
ERGP23178379	PURCHASE OF SIX (6) TOYOTA HILUX RESEARCH VANS FOR FACULTIES	NEW	162,242,625
ERGP23178382	CONSTRUCTION OF SPORT COMPLEX AND STUDENT CENTRE	NEW	309,062,660
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,383,351,181
21	PERSONNEL COST		14,749,462,170
2101	SALARY		4,557,007,080
210101	SALARIES AND WAGES		4,557,007,080
21010101	SALARY		4,557,007,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,192,455,090
210201	ALLOWANCES		9,650,822,347
21020101	NON REGULAR ALLOWANCES		9,650,822,347
210202	SOCIAL CONTRIBUTIONS		541,632,743
21020201	NHIS		227,296,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		314,336,075
22	OTHER RECURRENT COSTS		3,305,943,825
2202	OVERHEAD COST		3,305,943,825
220201	TRAVEL & TRANSPORT - GENERAL		284,446,557
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,150,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,670,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		82,625,915
220202	UTILITIES - GENERAL		544,694,497
22020201	ELECTRICITY CHARGES		393,755,930
22020203	INTERNET ACCESS CHARGES		70,327,619
22020205	WATER RATES		80,610,948
220203	MATERIALS & SUPPLIES - GENERAL		756,484,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,489,254



0116001001			2022 APPROPRIATION BILL
MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		1,327,676
22020304	MAGAZINES & PERIODICALS		12,657,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,691,111
22020306	PRINTING OF SECURITY DOCUMENTS		20,471,143
22020307	DRUGS & MEDICAL SUPPLIES		302,068,049
22020308	FIELD & CAMPING MATERIALS SUPPLIES		144,509,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		69,270,675
220204	MAINTENANCE SERVICES - GENERAL		667,168,955
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,778,395
22020402	MAINTENANCE OF OFFICE FURNITURE		36,856,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		223,763,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,223,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,546,830
220205	TRAINING - GENERAL		281,511,645
22020501	LOCAL TRAINING		165,798,298
22020502	INTERNATIONAL TRAINING		115,713,347
220206	OTHER SERVICES - GENERAL		26,670,837
22020606	CLEANING AND FUMIGATION SERVICES		26,670,837
220208	FUEL & LUBRICANTS - GENERAL		299,741,343
22020801	MOTOR VEHICLE FUEL COST		159,560,346
22020803	PLANT / GENERATOR FUEL COST		140,180,997
220210	MISCELLANEOUS		445,225,137
22021001	REFRESHMENT & MEALS		44,733,239
22021002	HONORARIUM & SITTING ALLOWANCE		67,699,226
22021003	PUBLICITY & ADVERTISEMENTS		39,846,280
22021004	MEDICAL EXPENSES		238,789,275
22021006	POSTAGES & COURIER SERVICES		4,212,169
22021009	SPORTING ACTIVITIES		49,944,948
23	CAPITAL EXPENDITURE		3,327,945,186
2301	FIXED ASSETS PURCHASED		400,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		400,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		400,000,000
2302	CONSTRUCTION / PROVISION		2,563,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,563,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,665,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		248,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		520,000,000
2303	REHABILITATION / REPAIRS		364,945,186
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		364,945,186
23030113	REHABILITATION / REPAIRS - ROADS		198,391,422
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		166,553,764
	TOTAL PERSONNEL		14,749,462,170
	TOTAL OVERHEAD		3,305,943,825
	TOTAL RECURRENT		18,055,405,995
	TOTAL CAPITAL		3,327,945,186
	TOTAL ALLOCATION		21,383,351,181
0116006001			
NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170622	REHABILITATION OF ROADS AT AFAKA	NEW	198,391,422
ERGP14170508	CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR	NEW	248,000,000
ERGP14170539	PROCUREMENT OF CAMOUFLAGE & TETRON FOR CADETS	NEW	50,000,000
ERGP14170553	PROCUREMENT OF BOOTS FOR CADETS	NEW	50,000,000
ERGP14170565	PROCUREMENT OF HELMENTS FOR CADETS	NEW	50,000,000
ERGP14170589	PROCUREMENT OF AMMUNITION FOR CADET TRAINING	NEW	250,000,000
ERGP26170477	UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS	NEW	130,000,000
ERGP27170601	CONSTRUCTION OF OFFICERS MESS AT AFAKA	NEW	200,000,000
ERGP27170610	RENOVATION OF NDA HQ COMPLEX (PHASE 2)	NEW	166,553,764
ERGP27170820	CONSTRUCTION OF SNCO MESS AT AFAKA BY DIRECT LABOUR	NEW	170,000,000
ERGP27170821	CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR	NEW	150,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP3170303	CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170323	CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170383	CONSTRUCTION OF 1 X 4 BEDROOM DMT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170428	CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170446	CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR	NEW	200,000,000
ERGP3170465	CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR	NEW	150,000,000
ERGP3170533	CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR	NEW	180,000,000
ERGP3170616	CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR	NEW	155,000,000
ERGP3170822	CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR	NEW	180,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,512,173,859
21	PERSONNEL COST		4,442,248,370
2101	SALARY		922,041,852
210101	SALARIES AND WAGES		922,041,852
21010101	SALARY		922,041,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,520,206,518
210201	ALLOWANCES		3,381,900,240
21020101	NON REGULAR ALLOWANCES		3,381,900,240
210202	SOCIAL CONTRIBUTIONS		138,306,278
21020201	NHIS		46,102,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,204,185
22	OTHER RECURRENT COSTS		4,758,130,586
2202	OVERHEAD COST		4,758,130,586
220201	TRAVEL & TRANSPORT - GENERAL		3,740,223,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		157,400,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		125,877,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,747,664
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		564,365,542
220202	UTILITIES - GENERAL		214,539,753
22020201	ELECTRICITY CHARGES		181,785,510
22020202	TELEPHONE CHARGES		11,113,213
22020205	WATER RATES		11,964,741
22020206	SEWERAGE CHARGES		9,676,289
220203	MATERIALS & SUPPLIES - GENERAL		142,652,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,195,166
22020304	MAGAZINES & PERIODICALS		10,746,181
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,936,171
22020306	PRINTING OF SECURITY DOCUMENTS		26,389,982
22020307	DRUGS & MEDICAL SUPPLIES		14,540,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,414,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,430,148
220204	MAINTENANCE SERVICES - GENERAL		212,990,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,543,193
22020402	MAINTENANCE OF OFFICE FURNITURE		17,397,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,337,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,083,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,559,515
22020406	OTHER MAINTENANCE SERVICES		24,069,932
220205	TRAINING - GENERAL		74,274,804



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		41,505,102
22020502	INTERNATIONAL TRAINING		32,769,702
220206	OTHER SERVICES - GENERAL		19,301,130
22020604	RESIDENTIAL RENT		19,301,130
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,778,236
22020708	MEDICAL CONSULTING		7,778,236
220208	FUEL & LUBRICANTS - GENERAL		164,727,831
22020801	MOTOR VEHICLE FUEL COST		41,456,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,031,700
22020803	PLANT / GENERATOR FUEL COST		105,239,979
220209	FINANCIAL CHARGES - GENERAL		60,698,721
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,046,875
22020902	INSURANCE PREMIUM		51,651,846
220210	MISCELLANEOUS		120,942,864
22021001	REFRESHMENT & MEALS		22,351,655
22021002	HONORARIUM & SITTING ALLOWANCE		45,415,139
22021003	PUBLICITY & ADVERTISEMENTS		13,637,618
22021004	MEDICAL EXPENSES		15,986,253
22021007	WELFARE PACKAGES		13,413,391
22021009	SPORTING ACTIVITIES		10,138,808
23	CAPITAL EXPENDITURE		5,311,794,903
2301	FIXED ASSETS PURCHASED		1,115,960,484
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,115,960,484
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		740,142,489
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
2302	CONSTRUCTION / PROVISION		2,347,709,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,347,709,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		967,709,419
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		750,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		150,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
2303	REHABILITATION / REPAIRS		730,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		730,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		610,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	OTHER CAPITAL PROJECTS		1,118,125,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,118,125,000
23050101	RESEARCH AND DEVELOPMENT		1,118,125,000
	TOTAL PERSONNEL		4,442,248,370
	TOTAL OVERHEAD		4,758,130,586
	TOTAL RECURRENT		9,200,378,956
	TOTAL CAPITAL		5,311,794,903
	TOTAL ALLOCATION		14,182,173,859
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	300,000,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14172033	COMPREHENSIVE RENOVATION OF A BLOCK OF 2-STOREY BUILDING WITH 24 NO 1 BEDROOM FLATS AND 12 NO SINGLE ROOMS AT NDC QUARTERS JOS STREET, GWARINPA (DIRECT LABOUR)	NEW	180,000,000
ERGP14172045	RENOVATION AND FURNISHING OF PARTICIPANTS QUARTERS (56 NOS OF FLATS) - DIRECT LABOUR	NEW	300,000,000
ERGP14172056	DEMOLITION AND CONSTRUCTION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 1 (DIRECT LABOUR)	NEW	250,000,000
ERGP14172068	CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 20 UNITS AT NDC CAMP, USHAFA (DIRECT LABOUR)	NEW	250,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14172075	CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 16 UNITS AT NDC CAMP, USHAFA (DIRECT LABOUR)	NEW	250,000,000
ERGP14172088	DEVELOPMENT OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVAL SYSTEM AT HQ NDC (DIRECT LABOUR)	NEW	85,000,000
ERGP14172102	RECURRENT ANNUAL INTERNET CHARGES	NEW	60,000,000
ERGP14172125	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR)	NEW	250,000,000
ERGP14172130	FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	NEW	740,142,489
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	230,000,000
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	864,665,159
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	150,000,000
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	120,000,000
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	103,044,260
ERGP29106928	SOFTWARE ACQUISITION FOR NDC (DIRECT LABOUR)	ONGOING	67,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT LABOUR)	ONGOING	6,125,000
ERGP4151183	RENOVATION OF 2 BLOCKS (BLOCK 4 AND 5) OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	ONGOING	130,000,000
ERGP202344100	REHABILITATION AND UPGRADE OF 7.5MVA POWER SUBSTATION AT NDC PERMANENT SITE IN PIWOYI (DIRECT LABOUR)		900,000,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,929,411,215
21	PERSONNEL COST		4,795,353,686
2101	SALARY		1,541,061,365
210101	SALARIES AND WAGES		1,541,061,365
21010101	SALARY		1,541,061,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,254,292,321
210201	ALLOWANCES		3,023,133,117
21020101	NON REGULAR ALLOWANCES		3,023,133,117
210202	SOCIAL CONTRIBUTIONS		231,159,204
21020201	NHIS		77,053,068
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,106,136
22	OTHER RECURRENT COSTS		3,679,900,336
2202	OVERHEAD COST		3,679,198,851
220201	TRAVEL & TRANSPORT - GENERAL		3,102,646,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		401,952,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,672,396,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,796,520
220202	UTILITIES - GENERAL		65,901,610
22020201	ELECTRICITY CHARGES		48,000,000
22020202	TELEPHONE CHARGES		1,892,535
22020203	INTERNET ACCESS CHARGES		9,587,900
22020205	WATER RATES		917,100
22020206	SEWERAGE CHARGES		5,504,075
220203	MATERIALS & SUPPLIES - GENERAL		140,952,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,954,785
22020303	NEWSPAPERS		1,265,000
22020304	MAGAZINES & PERIODICALS		4,897,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,945,650
22020306	PRINTING OF SECURITY DOCUMENTS		17,241,500
22020307	DRUGS & MEDICAL SUPPLIES		11,746,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,229,700



0116001001			2022 APPROPRIATION BILL
MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		3,893,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,597,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
220204	MAINTENANCE SERVICES - GENERAL		116,197,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		40,598,550
22020402	MAINTENANCE OF OFFICE FURNITURE		8,656,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,789,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,745,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,724,940
22020406	OTHER MAINTENANCE SERVICES		14,682,595
220205	TRAINING - GENERAL		23,370,530
22020501	LOCAL TRAINING		12,537,246
22020502	INTERNATIONAL TRAINING		10,833,284
220206	OTHER SERVICES - GENERAL		41,671,239
22020605	SECURITY OPERATIONS (OVERHEAD)		35,844,714
22020606	CLEANING AND FUMIGATION SERVICES		5,826,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,644,462
22020701	FINANCIAL CONSULTING		1,175,447
22020702	INFORMATION TECHNOLOGY CONSULTING		7,393,192
22020703	LEGAL SERVICES		3,075,823
220208	FUEL & LUBRICANTS - GENERAL		93,275,560
22020801	MOTOR VEHICLE FUEL COST		25,395,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,313,425
22020803	PLANT / GENERATOR FUEL COST		50,978,785
22020806	COOKING GAS/FUEL COST		3,587,755
220209	FINANCIAL CHARGES - GENERAL		1,200,987
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,987
220210	MISCELLANEOUS		82,337,212
22021001	REFRESHMENT & MEALS		17,875,500
22021002	HONORARIUM & SITTING ALLOWANCE		22,745,037
22021003	PUBLICITY & ADVERTISEMENTS		7,585,125
22021004	MEDICAL EXPENSES		13,785,550
22021006	POSTAGES & COURIER SERVICES		2,950,000
22021007	WELFARE PACKAGES		9,500,500
22021009	SPORTING ACTIVITIES		5,354,650
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,540,850
2204	GRANTS AND CONTRIBUTIONS		701,485
220401	LOCAL GRANTS AND CONTRIBUTIONS		701,485
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,485
23	CAPITAL EXPENDITURE		1,454,157,193
2301	FIXED ASSETS PURCHASED		67,662,540
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,662,540
23010105	PURCHASE OF MOTOR VEHICLES		67,662,540
2302	CONSTRUCTION / PROVISION		706,328,704
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		706,328,704
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		706,328,704
2303	REHABILITATION / REPAIRS		680,165,949
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		680,165,949
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		167,760,774
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		512,405,175
	TOTAL PERSONNEL		4,795,353,686
	TOTAL OVERHEAD		3,679,900,336
	TOTAL RECURRENT		8,475,254,022
	TOTAL CAPITAL		1,454,157,193
	TOTAL ALLOCATION		9,929,411,215
0116008001			
COMMAND AND STAFF COLLEGE, JAJI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14178457	CONSTRUCTION OF SHOPPING MALL WITHIN THE CANTONMENT	NEW	300,000,000
ERGP23152657	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE HALL FOR MARITIME WARFARE	ONGOING	406,328,704



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23152673	CONSTRUCTION AND FURNISHING OF 1,000 CAPACITY CENTRAL AUDITORIUM	ONGOING	444,563,154
ERGP23178460	REMODELLING AND FURNISHING OF SENIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING	NEW	38,709,880
ERGP23178461	REMODELLING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING	NEW	29,132,141
ERGP27152691	REMODELING AND FURNISHING OF 10 BLOCKS DIRECTORS QUARTERS	ONGOING	81,811,101
ERGP27178462	RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER QUARTERS	NEW	85,949,673
ERGP30178458	PROCUREMENT OF VEHICLES	NEW	67,662,540
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,292,289,907
21	PERSONNEL COST		3,931,936,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,931,936,662
210201	ALLOWANCES		3,931,936,662
21020101	NON REGULAR ALLOWANCES		3,931,936,662
22	OTHER RECURRENT COSTS		555,858,387
2202	OVERHEAD COST		555,858,387
220201	TRAVEL & TRANSPORT - GENERAL		36,565,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
220202	UTILITIES - GENERAL		134,573,083
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		10,746,360
22020205	WATER RATES		15,006,000
22020206	SEWERAGE CHARGES		9,834,015
220203	MATERIALS & SUPPLIES - GENERAL		38,404,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,343,077
220204	MAINTENANCE SERVICES - GENERAL		236,017,782
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE		42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,624,223
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,256,343
22020406	OTHER MAINTENANCE SERVICES		12,390,700
22020410	MAINTENANCE OF ROADS AND BRIDGES		16,168,296
220205	TRAINING - GENERAL		6,600,000
22020501	LOCAL TRAINING		6,600,000
220206	OTHER SERVICES - GENERAL		10,250,250
22020606	CLEANING AND FUMIGATION SERVICES		10,250,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,660,211
22020701	FINANCIAL CONSULTING		15,303,500
22020702	INFORMATION TECHNOLOGY CONSULTING		12,356,711
220208	FUEL & LUBRICANTS - GENERAL		36,918,982
22020801	MOTOR VEHICLE FUEL COST		11,070,000
22020803	PLANT / GENERATOR FUEL COST		19,770,982
22020806	COOKING GAS/FUEL COST		6,078,000
220210	MISCELLANEOUS		28,867,796
22021002	HONORARIUM & SITTING ALLOWANCE		3,470,470
22021003	PUBLICITY & ADVERTISEMENTS		2,703,960
22021004	MEDICAL EXPENSES		5,706,600
22021006	POSTAGES & COURIER SERVICES		5,676,900
22021007	WELFARE PACKAGES		5,542,198
22021009	SPORTING ACTIVITIES		5,767,668



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,804,494,858
2301	FIXED ASSETS PURCHASED		433,883,543
230101	PURCHASE OF FIXED ASSETS - GENERAL		433,883,543
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010108	PURCHASE OF BUSES		120,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,671,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		97,990,232
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		95,222,311
2302	CONSTRUCTION / PROVISION		281,217,390
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		281,217,390
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		132,113,852
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		42,343,191
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		52,156,778
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		54,603,569
2303	REHABILITATION / REPAIRS		114,393,925
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,393,925
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,712,926
23030103	REHABILITATION / REPAIRS - HOUSING		43,680,999
2305	OTHER CAPITAL PROJECTS		975,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		975,000,000
23050101	RESEARCH AND DEVELOPMENT		975,000,000
	TOTAL PERSONNEL		3,931,936,662
	TOTAL OVERHEAD		555,858,387
	TOTAL RECURRENT		4,487,795,049
	TOTAL CAPITAL		1,804,494,858
	TOTAL ALLOCATION		6,292,289,907
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171856	CONSTRUCTION AND FURNISHING OF TRANSIT QUARTERS OF 36 ROOMS FOR CPL AND BELOW THROUGH DIRECT LABOUR	NEW	132,113,852
ERGP23171865	MAINTENANCE OF ROADS, DRAINAGES, WATER AND ELECTRICITY FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR	NEW	52,156,778
ERGP23171915	EXPANSION OF AGRIC DEPARTMENT/ACQUISITION AND PRELIMINARY WORK OF NAFRC FARM LAND THROUGH DIRECT LABOUR	NEW	42,343,191
ERGP23171922	PURCHASE OF GENERATORS FOR MINI WATER FACTORY, KITCHEN, OFFICERS' , TRAINEES' AND WO'S/SERGEANT MESSES AND SERVICEMEN CLUB	NEW	22,671,000
ERGP23171928	PROVISION OF KITCHEN ITEMS: INSTALLATION OF COLD ROOM FOR FROZEN ITEMS, VEGETABLES AND KITCHEN ITEMS THROUGH DIRECT PURCHASE	NEW	8,000,000
ERGP27171873	RENOVATION AND RE-ROOFING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	NEW	70,712,926
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES	NEW	43,680,999
ERGP27171942	CONSTRUCTION AND FURNISHING OF TRAINEES MESS THROUGH DIRECT LABOUR	NEW	54,603,569
ERGP30171868	RENOVATION AND EQUIPPING THE WORKSHOPS WITH MODERN INDUSTRIAL MACHINES AND EQUIPMENT	NEW	95,222,311
ERGP30171888	PURCHASE OF FIRE FIGHTING VEHICLES THROUGH DIRECT PURCHASE	NEW	90,000,000
ERGP30171900	PURCHASE OF OPERATIONAL/UTILITY VEHICLES: 2 X 58 SEATER LUXURIOUS BUSES THROUGH DIRECT PURCHASE	NEW	120,000,000
ERGP30171905	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES AND INSTRUCTOR THROUGH DIRECT PURCHASE	NEW	97,990,232
ERGP30171954	PROVISION OF STARTER PACK FOR TRAINEES	NEW	875,000,000
ERGP305521954	PAYMENT OF LAND CHARGES AND COMMENCEMENT OF PHASE 1 INFRASTRUCTURAL DEVELOPMENT OF THE LAND	NEW	100,000,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,552,595,963
21	PERSONNEL COST		1,417,142,510



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		876,818,191
210101	SALARIES AND WAGES		876,818,191
21010101	SALARY		876,818,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		540,324,319
210201	ALLOWANCES		408,801,590
21020101	NON REGULAR ALLOWANCES		408,801,590
210202	SOCIAL CONTRIBUTIONS		131,522,729
21020201	NHIS		43,840,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,681,819
22	OTHER RECURRENT COSTS		161,972,939
2202	OVERHEAD COST		161,972,939
220201	TRAVEL & TRANSPORT - GENERAL		32,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	UTILITIES - GENERAL		22,665,000
22020201	ELECTRICITY CHARGES		18,857,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		658,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		17,176,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		375,800
22020303	NEWSPAPERS		4,300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,250,200
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		14,401,939
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,490,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
220208	FUEL & LUBRICANTS - GENERAL		5,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220210	MISCELLANEOUS		33,500,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		1,973,480,514
2301	FIXED ASSETS PURCHASED		412,059,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		412,059,500



0116001001			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		412,059,500
2302	CONSTRUCTION / PROVISION		934,971,415
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		934,971,415
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		350,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		184,971,415
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		526,449,599
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		526,449,599
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		526,449,599
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		1,417,142,510
	TOTAL OVERHEAD		161,972,939
	TOTAL RECURRENT		1,579,115,449
	TOTAL CAPITAL		1,973,480,514
	TOTAL ALLOCATION		3,552,595,963
0116010001			
DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14172443	PROVISION OF INFRASTRUCTURE AT PRIMER CAP FACTORY, KACHIA	NEW	150,000,000
ERGP14172629	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	NEW	162,059,500
ERGP14172689	ESTABLISHMENT OF CHEMICAL LABORATORY AT DICON R&DC	NEW	50,000,000
ERGP14172750	UPGRADE OF MECHANICAL LABORATORY AT R&DC	NEW	50,000,000
ERGP14172867	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	NEW	184,971,415
ERGP14172882	UPGRADING OF EXISTING WEAPONS PRODUCTION LINES.	NEW	276,449,599
ERGP14172897	PROCUREMENT OF SAFETY GADGETS.	NEW	100,000,000
ERGP14172918	ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE FACTORIES	NEW	250,000,000
ERGP14172944	CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL	NEW	350,000,000
ERGP14172962	PROCUREMENT OF MACHINES TO REPLACE OBSOLETE PRODUCTION LINES AT THE ORDINANCE FACTORIES	NEW	150,000,000
ERGP14172968	REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT R&DC	NEW	250,000,000
0116011001			
DEFENCE INTELLIGENCE SCHOOL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,743,994,972
22	OTHER RECURRENT COSTS		318,360,968
2202	OVERHEAD COST		318,360,968
220201	TRAVEL & TRANSPORT - GENERAL		42,385,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
220202	UTILITIES - GENERAL		56,166,721
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
220203	MATERIALS & SUPPLIES - GENERAL		61,012,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
220204	MAINTENANCE SERVICES - GENERAL		78,018,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
220205	TRAINING - GENERAL		50,042,051
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
220206	OTHER SERVICES - GENERAL		2,770,192
22020603	OFFICE RENT		2,770,192
220208	FUEL & LUBRICANTS - GENERAL		18,776,886
22020801	MOTOR VEHICLE FUEL COST		18,776,886
220210	MISCELLANEOUS		9,188,747
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920
23	CAPITAL EXPENDITURE		2,425,634,004
2301	FIXED ASSETS PURCHASED		1,006,402,120
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,006,402,120
23010105	PURCHASE OF MOTOR VEHICLES		167,205,310
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		198,340,920
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		640,855,890
2302	CONSTRUCTION / PROVISION		1,293,731,584
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,293,731,584
23020104	CONSTRUCTION / PROVISION OF HOUSING		375,579,850
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		918,151,734
2303	REHABILITATION / REPAIRS		125,500,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		125,500,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		125,500,300
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		318,360,968
	TOTAL RECURRENT		318,360,968
	TOTAL CAPITAL		2,425,634,004
	TOTAL ALLOCATION		2,743,994,972
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14174138	CONSTRUCTION OF ADDITIONAL STUDENT HOSTEL	NEW	375,579,850
ERGP14174145	RENOVATION OF HEADQUARTERS BUILDING	NEW	125,500,300
ERGP14174151	PURCHASE OF VEHICLES	NEW	167,205,310
ERGP14174157	CONSTRUCTION OF FENCE	NEW	110,301,484
ERGP14174166	PURCHASE OF FURNITURE AND FITTINGS FOR HQ AND STUDENT HOSTEL	NEW	198,340,920
ERGP14174175	CONSTRUCTION OF PARKING LOTS	NEW	57,850,250
ERGP14174186	SUPPLY AND INSTALLATION OF TRAINING EQUIPMENT	NEW	640,855,890
ERGP202344101	CONSTRUCTION OF ACCESS ROAD TO DIA QUARTERS IN KYAMI	NEW	750,000,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,053,854,350
21	PERSONNEL COST		16,015,711,004
2101	SALARY		11,876,382,813
210101	SALARIES AND WAGES		11,876,382,813
21010101	SALARY		11,876,382,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,139,328,191
210201	ALLOWANCES		3,926,854,350
21020101	NON REGULAR ALLOWANCES		3,926,854,350
210202	SOCIAL CONTRIBUTIONS		212,473,841
21020201	NHIS		212,473,841
22	OTHER RECURRENT COSTS		5,308,036,763
2202	OVERHEAD COST		5,308,036,763
220201	TRAVEL & TRANSPORT - GENERAL		154,978,638
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
220202	UTILITIES - GENERAL		235,243,492
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
220203	MATERIALS & SUPPLIES - GENERAL		60,442,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
220204	MAINTENANCE SERVICES - GENERAL		352,324,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
220205	TRAINING - GENERAL		79,204,097
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
220206	OTHER SERVICES - GENERAL		4,406,061,389
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY OPERATIONS (OVERHEAD)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
220208	FUEL & LUBRICANTS - GENERAL		15,888,140
22020801	MOTOR VEHICLE FUEL COST		15,888,140
220210	MISCELLANEOUS		3,894,332
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
23	CAPITAL EXPENDITURE		12,730,106,583
2301	FIXED ASSETS PURCHASED		8,508,820,033
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,508,820,033
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		1,250,750,100
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		185,305,750
23010128	PURCHASE OF SECURITY EQUIPMENT		7,072,764,183
2302	CONSTRUCTION / PROVISION		4,221,286,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,221,286,550
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,400,875,600
23020114	CONSTRUCTION / PROVISION OF ROADS		820,410,950
	TOTAL PERSONNEL		16,015,711,004
	TOTAL OVERHEAD		5,308,036,763
	TOTAL RECURRENT		21,323,747,767
	TOTAL CAPITAL		12,730,106,583
	TOTAL ALLOCATION		34,053,854,350
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14174057	PROCUREMENT OF ADDITIONAL ACCOMODATION FOR STAFF	NEW	1,250,750,100
ERGP14174067	CONSTRUCTION OF ACCESS ROAD TO DIA PROPERTIES AT KARU	NEW	820,410,950
ERGP14174073	COMPLETION OF DIA HQ COMPLEX	NEW	950,875,600
ERGP14174080	PURCHASE OF FURNITURE AND FITTINGS FOR HQ DIA COMPLEX	NEW	185,305,750
ERGP14174083	PURCHASE OF DEFENCE AND SECURITY INFRASTRUCTURE	NEW	2,603,999,537
ERGP14174091	UPGRADE OF INTELLIGENCE AND SECURITY EQUIPMENT IN CLANDESTINE OPERATIONS (STATE CELLS)	NEW	1,918,764,646
ERGP202202661	SECURITY INFRASTRUCTURES	NEW	1,000,000,000
ERGP203202662	ESTABLISHMENT OF COMMAN AND CONTROL CENTRES		1,450,000,000
ERGP203202663	PURCHASE OF INTELLIGENCE SECURITY EQUIPMENT IN CLADESTINE OPERATIONS FOR HQ DIA		1,500,000,000
ERGP203202664	PURCHASE OF ICT EQUIPMENT FOR STATE OFFICES AND CELLS		1,050,000,000
0116015017	DEFENCE MISSIONS		



0116001001			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,985,652,418
21	PERSONNEL COST		15,516,259,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,516,259,128
210201	ALLOWANCES		15,516,259,128
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		12,021,119,328
22	OTHER RECURRENT COSTS		5,060,403,574
2202	OVERHEAD COST		5,043,860,579
220203	MATERIALS & SUPPLIES - GENERAL		149,178,369
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
220204	MAINTENANCE SERVICES - GENERAL		273,510,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
220205	TRAINING - GENERAL		32,426,143
22020501	LOCAL TRAINING		32,426,143
220206	OTHER SERVICES - GENERAL		3,272,612,052
22020601	SECURITY CHARGES		50,901,534
22020603	OFFICE RENT		35,466,138
22020604	RESIDENTIAL RENT		1,697,705,663
22020605	SECURITY OPERATIONS (OVERHEAD)		1,488,538,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		41,788,914
22020702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22020703	LEGAL SERVICES		445,671
220208	FUEL & LUBRICANTS - GENERAL		79,671,080
22020801	MOTOR VEHICLE FUEL COST		79,671,080
220209	FINANCIAL CHARGES - GENERAL		449,884,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22020902	INSURANCE PREMIUM		437,753,187
220210	MISCELLANEOUS		744,788,397
22021001	REFRESHMENT & MEALS		25,450,767
22021002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22021004	MEDICAL EXPENSES		21,208,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945
22021006	POSTAGES & COURIER SERVICES		2,145,867
2204	GRANTS AND CONTRIBUTIONS		16,542,995
220402	FOREIGN GRANTS AND CONTRIBUTIONS		16,542,995
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
23	CAPITAL EXPENDITURE		2,408,989,716
2301	FIXED ASSETS PURCHASED		1,534,786,655
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,534,786,655
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		804,115,580
23010105	PURCHASE OF MOTOR VEHICLES		220,350,875
23010132	PURCHASE OF DEFENCE EQUIPMENT		510,320,200
2303	REHABILITATION / REPAIRS		874,203,061
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		874,203,061
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		650,300,175
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		223,902,886
	TOTAL PERSONNEL		15,516,259,128
	TOTAL OVERHEAD		5,060,403,574
	TOTAL RECURRENT		20,576,662,702
	TOTAL CAPITAL		2,408,989,716
	TOTAL ALLOCATION		22,985,652,418
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP14174202	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	804,115,580
ERGP14174211	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	650,300,175
ERGP14174222	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	223,902,886
ERGP14174233	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	220,350,875
ERGP14174245	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	NEW	510,320,200
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,799,711,939
21	PERSONNEL COST		1,385,934,502
2101	SALARY		454,602,642
210101	SALARIES AND WAGES		454,602,642
21010101	SALARY		454,602,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		931,331,860
210201	ALLOWANCES		863,141,464
21020101	NON REGULAR ALLOWANCES		863,141,464
210202	SOCIAL CONTRIBUTIONS		68,190,396
21020201	NHIS		22,730,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,460,264
22	OTHER RECURRENT COSTS		280,360,000
2202	OVERHEAD COST		280,360,000
220201	TRAVEL & TRANSPORT - GENERAL		38,320,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,958
220202	UTILITIES - GENERAL		26,518,840
22020201	ELECTRICITY CHARGES		26,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	MATERIALS & SUPPLIES - GENERAL		10,632,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	MAINTENANCE SERVICES - GENERAL		9,429,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,887,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	TRAINING - GENERAL		148,879,690
22020501	LOCAL TRAINING		49,761,856
22020502	INTERNATIONAL TRAINING		99,117,834
220206	OTHER SERVICES - GENERAL		36,216,112
22020601	SECURITY CHARGES		126,496
22020605	SECURITY OPERATIONS (OVERHEAD)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		404,368
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	FUEL & LUBRICANTS - GENERAL		3,746,251
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		3,251,164
220209	FINANCIAL CHARGES - GENERAL		402,509
22020902	INSURANCE PREMIUM		402,509
220210	MISCELLANEOUS		5,808,901
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		5,287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
23	CAPITAL EXPENDITURE		3,133,417,437
2301	FIXED ASSETS PURCHASED		570,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		570,000,000
23010101	PURCHASE / ACQUISITION OF LAND		130,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		420,000,000
2302	CONSTRUCTION / PROVISION		2,563,417,437
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,563,417,437
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,563,417,437
	TOTAL PERSONNEL		1,385,934,502
	TOTAL OVERHEAD		280,360,000
	TOTAL RECURRENT		1,666,294,502
	TOTAL CAPITAL		3,133,417,437
	TOTAL ALLOCATION		3,079,711,939
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27172514	DEVELOPMENT OF NATIONAL DEFENCE SPACE SCHOOL	NEW	363,417,437
ERGP27173119	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	NEW	130,000,000
ERGP30172186	DEVELOPMENT OF ROCKETRY PROJECT EQUIPMENT	NEW	100,000,000
ERGP30172338	DEVELOPMENT OF NATIONAL DEFENCE SPACE COMMUNICATIONS SATELLITE CENTRE	NEW	100,000,000
ERGP30172505	EQUIPPING OF DEO, DCS, AND DNPT LABS	NEW	220,000,000
ERGP30173114	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	NEW	20,000,000
ERGP30173122	ADDITIONAL EQUIPPING OF CYBER OPERATIONS CENTRE	NEW	100,000,000
ERGP30173126	PURCHASE OF SPACE MONITORING EQUIPMENT	NEW	100,000,000
ERGP202202274	CONSTRUCTION OF TEN (10) UNITS OF 3- BEDROOM OFFICERS ACCOMMODATION IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE AT N50,000,000 PER UNIT	NEW	500,000,000
ERGP202202275	CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM COMMANDANT QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	100,000,000
ERGP202202276	CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM DEPUTY COMMANDANT QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	100,000,000
ERGP202202277	CONSTRUCTION AND FURNISHING OF THREE (3) UNITS OF 75-PERSONS CAPACITY LECTURE HALLS AT THE NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE AT N100,000,000 PER UNIT.	NEW	300,000,000
ERGP202203069	CONSTRUCTION OF FIVE (5) BLOCKS OF TEN (10) UNITS OF ONE BEDROOM APARTMENT IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE	NEW	400,000,000
ERGP202203070	CONSTRUCTION OF AN ADMINISTRATIVE/OFFICE BLOCK IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE	NEW	600,000,000
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,900,282
22	OTHER RECURRENT COSTS		116,459,482
2202	OVERHEAD COST		116,459,482
220201	TRAVEL & TRANSPORT - GENERAL		9,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,650,000
220202	UTILITIES - GENERAL		17,550,352
22020201	ELECTRICITY CHARGES		15,500,000
22020206	SEWERAGE CHARGES		2,050,352
220203	MATERIALS & SUPPLIES - GENERAL		5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020303	NEWSPAPERS		1,062,460
22020304	MAGAZINES & PERIODICALS		536,640
220204	MAINTENANCE SERVICES - GENERAL		29,844,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,741,446
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,497,799
22020406	OTHER MAINTENANCE SERVICES		6,605,289
220205	TRAINING - GENERAL		11,359,920
22020501	LOCAL TRAINING		11,359,920
220206	OTHER SERVICES - GENERAL		20,000,000
22020604	RESIDENTIAL RENT		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING		15,614,672
220208	FUEL & LUBRICANTS - GENERAL		7,371,400
22020801	MOTOR VEHICLE FUEL COST		7,371,400
23	CAPITAL EXPENDITURE		281,440,800
2301	FIXED ASSETS PURCHASED		31,440,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,440,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,440,800
2303	REHABILITATION / REPAIRS		250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		250,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		116,459,482
	TOTAL RECURRENT		116,459,482
	TOTAL CAPITAL		281,440,800
	TOTAL ALLOCATION		397,900,282
0116021001 MILITARY PENSION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	31,440,800
ERGP27171283	REHABILITATION, REPAIRS AND RENOVATION OF MPB OFFICE COMPLEX	NEW	250,000,000
0116022001 TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,286,064,658
21	PERSONNEL COST		25,541,788,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,541,788,000
210201	ALLOWANCES		25,541,788,000
21020101	NON REGULAR ALLOWANCES		25,541,788,000
22	OTHER RECURRENT COSTS		200,000,001
2202	OVERHEAD COST		200,000,001
220201	TRAVEL & TRANSPORT - GENERAL		6,286,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,754,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,172,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,359,364
220202	UTILITIES - GENERAL		5,731,272
22020201	ELECTRICITY CHARGES		2,158,232
22020202	TELEPHONE CHARGES		2,234,836
22020205	WATER RATES		1,338,204
220203	MATERIALS & SUPPLIES - GENERAL		60,480,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,539,718
22020304	MAGAZINES & PERIODICALS		2,376,667



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		2,564,510
220204	MAINTENANCE SERVICES - GENERAL		17,711,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,788,549
22020402	MAINTENANCE OF OFFICE FURNITURE		1,425,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,148,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,174
22020406	OTHER MAINTENANCE SERVICES		5,495,164
220205	TRAINING - GENERAL		75,315,480
22020501	LOCAL TRAINING		75,315,480
220206	OTHER SERVICES - GENERAL		5,528,966
22020605	SECURITY OPERATIONS (OVERHEAD)		5,528,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		352,420
22020701	FINANCIAL CONSULTING		352,420
220208	FUEL & LUBRICANTS - GENERAL		8,874,665
22020801	MOTOR VEHICLE FUEL COST		1,947,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,669,740
22020803	PLANT / GENERATOR FUEL COST		3,257,052
220210	MISCELLANEOUS		19,718,584
22021004	MEDICAL EXPENSES		19,121,426
22021006	POSTAGES & COURIER SERVICES		597,158
23	CAPITAL EXPENDITURE		544,276,657
2301	FIXED ASSETS PURCHASED		393,579,556
230101	PURCHASE OF FIXED ASSETS - GENERAL		393,579,556
23010128	PURCHASE OF SECURITY EQUIPMENT		329,422,475
23010132	PURCHASE OF DEFENCE EQUIPMENT		64,157,081
2302	CONSTRUCTION / PROVISION		63,798,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,798,500
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		63,798,500
2303	REHABILITATION / REPAIRS		86,898,601
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,898,601
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		86,898,601
	TOTAL PERSONNEL		25,541,788,000
	TOTAL OVERHEAD		200,000,001
	TOTAL RECURRENT		25,741,788,001
	TOTAL CAPITAL		544,276,657
	TOTAL ALLOCATION		26,286,064,658
0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14176085	KITTING GENERAL	NEW	64,157,081
ERGP14176093	PROCUREMENT OF ARMS FOR TRAINING	NEW	200,614,329
ERGP14176098	PROCUREMENT OF AMMUNITION FOR TRAINING	NEW	128,808,146
ERGP14176101	RENOVATION/REMODELING OF WORSHIP CENTERS (MOSQUE, CATHOLIC CHURCH AND PROTESTANT CHURCH) (PHASE ONE)	NEW	86,898,601
ERGP29176103	ESTABLISHMENT OF COMPUTER BASED AND SERVER SYSTEMTEST MANAGEMENT SYSTEM FOR EXAMINATION	NEW	63,798,500



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS - HQTRS	55,274,433,155	23,969,050,043	9,183,529,439	88,427,012,637
			55,274,433,155	23,969,050,043	9,183,529,439	88,427,012,637
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				55,274,433,155
2.	022	MAIN ENVELOP - OVERHEAD				23,969,050,043
3.	031	CAPITAL DEVELOPMENT FUND MAIN				9,183,529,439
						88,427,012,637
MINISTRY OF FOREIGN AFFAIRS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,829,150,860	3,513,867,716	3,907,829,569	11,250,848,145
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	254,718,585	100,000,000	165,000,000	519,718,585
3.	0119002001	TECHNICAL AIDS CORPS	4,487,658,499	316,288,103	419,911,165	5,223,857,767
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	20,000,000	72,940,500
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	673,899,147	176,252,174	598,638,038	1,448,789,359
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	421,366,550	155,991,854	80,241,541	657,599,945
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	212,293,178	155,106,457	18,500,000	385,899,635
8.	0119009001	FOREIGN MISSION : ABIDJAN	269,915,996	153,189,866	0	423,105,862
9.	0119009002	FOREIGN MISSION : ACCRA	367,393,656	166,163,332	62,344,796	595,901,784
10.	0119009003	FOREIGN MISSION : ADDIS ABABA	432,485,605	153,191,131	33,456,000	619,132,736
11.	0119009004	FOREIGN MISSION : ALGIERS	328,327,374	168,531,026	33,456,000	530,314,400
12.	0119009005	FOREIGN MISSION : ANKARA	462,686,660	224,823,196	0	687,509,856
13.	0119009006	FOREIGN MISSION : ATHENS	360,470,649	129,498,319	41,820,000	531,788,968
14.	0119009007	FOREIGN MISSION : ATLANTA	410,706,489	284,538,746	0	695,245,235
15.	0119009009	FOREIGN MISSION : BAMAKO	264,090,550	138,235,511	33,456,000	435,782,061



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
16.	0119009010	FOREIGN MISSION : BANGKOK	417,758,661	125,596,177	0	543,354,838
17.	0119009011	FOREIGN MISSION : BANGUI	219,411,520	101,378,236	0	320,789,756
18.	0119009012	FOREIGN MISSION : BANJUL	264,170,993	265,925,830	553,980,796	1,084,077,619
19.	0119009013	FOREIGN MISSION : BATA	245,800,935	135,146,299	0	380,947,234
20.	0119009014	FOREIGN MISSION : BEIJING	739,446,140	143,704,141	0	883,150,281
21.	0119009015	FOREIGN MISSION : BEIRUT	282,898,488	227,301,949	66,728,000	576,928,437
22.	0119009016	FOREIGN MISSION : BERLIN	974,323,257	314,312,462	0	1,288,635,719
23.	0119009017	FOREIGN MISSION : BERNE	504,869,328	132,907,801	41,820,000	679,597,129
24.	0119009018	FOREIGN MISSION : BISSAU	236,686,229	167,058,797	0	403,745,026
25.	0119009019	FOREIGN MISSION : BRASILIA	636,455,167	152,147,657	37,252,796	825,855,620
26.	0119009020	FOREIGN MISSION : BRAZAVILLE	261,443,977	133,294,294	0	394,738,271
27.	0119009021	FOREIGN MISSION : BRUSSELS	605,066,355	170,042,013	37,252,796	812,361,164
28.	0119009022	FOREIGN MISSION : BUCHAREST	428,503,862	127,736,332	0	556,240,194
29.	0119009023	FOREIGN MISSION : BUDAPEST	442,302,719	142,896,440	104,550,000	689,749,159
30.	0119009024	FOREIGN MISSION : BUEA	333,738,792	270,070,436	0	603,809,228
31.	0119009025	FOREIGN MISSION : BUENOS AIRES	486,568,715	162,039,118	0	648,607,833
32.	0119009026	FOREIGN MISSION : BUJUMBURA	351,066,760	134,220,308	0	485,287,068
33.	0119009027	FOREIGN MISSION : CAIRO	305,365,956	266,470,604	450,000,000	1,021,836,560
34.	0119009028	FOREIGN MISSION : CANBERRA	533,167,164	140,690,551	54,366,000	728,223,715
35.	0119009029	FOREIGN MISSION : CARACAS	364,475,912	126,111,597	79,458,000	570,045,509
36.	0119009030	FOREIGN MISSION : CONAKRY	277,749,496	224,062,964	33,456,000	535,268,460
37.	0119009031	FOREIGN MISSION : COTONOU	346,098,676	239,671,745	29,274,000	615,044,421
38.	0119009032	FOREIGN MISSION : DAKAR	308,293,199	251,089,105	0	559,382,304
39.	0119009033	FOREIGN MISSION : DAMASCUS	276,792,779	139,158,422	20,910,000	436,861,201
40.	0119009034	FOREIGN MISSION : DAR-ES-SALAAM	364,779,037	106,544,482	37,638,000	508,961,519



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
41.	0119009035	FOREIGN MISSION : DOUALA	232,964,986	209,470,558	12,546,000	454,981,544
42.	0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS	320,732,554	181,683,726	0	502,416,280
43.	0119009037	FOREIGN MISSION : DUBLIN	510,040,592	173,805,158	0	683,845,750
44.	0119009038	FOREIGN MISSION : FREETOWN	310,773,903	94,285,691	43,911,000	448,970,594
45.	0119009039	FOREIGN MISSION : GABORONE	321,182,395	130,327,979	66,912,000	518,422,374
46.	0119009040	FOREIGN MISSION : GENEVA	933,587,116	243,146,257	33,456,000	1,210,189,373
47.	0119009042	FOREIGN MISSION : HANOI	296,221,714	158,275,937	0	454,497,651
48.	0119009043	FOREIGN MISSION : HARARE	340,864,267	138,997,573	0	479,861,840
49.	0119009044	FOREIGN MISSION : HAVANA	328,587,826	136,445,211	33,456,000	498,489,037
50.	0119009045	FOREIGN MISSION : HONGKONG	315,912,686	210,478,951	37,252,796	563,644,433
51.	0119009046	FOREIGN MISSION : ISLAMABAD	239,570,326	113,054,406	0	352,624,732
52.	0119009047	FOREIGN MISSION : JAKARTA	314,235,761	249,051,736	0	563,287,497
53.	0119009048	FOREIGN MISSION : JEDDAH	525,349,487	192,005,287	18,819,000	736,173,774
54.	0119009049	FOREIGN MISSION : JOHANNESBURG	303,662,902	106,272,757	43,914,600	453,850,259
55.	0119009050	FOREIGN MISSION : KAMPALA	290,088,199	103,838,886	0	393,927,085
56.	0119009051	FOREIGN MISSION : KHARTOUM	292,650,567	115,124,702	43,913,800	451,689,069
57.	0119009052	FOREIGN MISSION : KIEV	381,252,007	200,236,227	41,820,000	623,308,234
58.	0119009053	FOREIGN MISSION : KIGALI RWANDA	314,007,906	161,470,196	12,546,000	488,024,102
59.	0119009054	FOREIGN MISSION : KINGSTON	259,221,407	312,296,178	196,002,000	767,519,585
60.	0119009055	FOREIGN MISSION : KINSHASA	245,714,430	124,256,611	0	369,971,041
61.	0119009056	FOREIGN MISSION : KUALA LUMPUR	364,549,955	151,651,647	0	516,201,602
62.	0119009057	FOREIGN MISSION : KUWAIT	213,899,173	160,921,846	0	374,821,019
63.	0119009058	FOREIGN MISSION : LIBREVILLE	313,510,734	128,900,117	66,526,796	508,937,647
64.	0119009059	FOREIGN MISSION : LISBON	267,268,698	110,793,282	0	378,061,980
65.	0119009060	FOREIGN MISSION : LOME	247,430,950	175,966,396	37,638,000	461,035,346



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
66.	0119009061	FOREIGN MISSION : LONDON	1,419,088,511	344,962,831	0	1,764,051,342
67.	0119009062	FOREIGN MISSION : LUANDA	280,194,078	111,480,799	20,910,000	412,584,877
68.	0119009063	FOREIGN MISSION : LUSAKA	216,981,486	114,766,733	83,640,000	415,388,219
69.	0119009064	FOREIGN MISSION : MADRID	914,103,960	119,207,883	53,980,796	1,087,292,639
70.	0119009065	FOREIGN MISSION : MALABO	268,967,707	104,434,906	0	373,402,613
71.	0119009066	FOREIGN MISSION : MANILLA	245,970,499	110,159,793	0	356,130,292
72.	0119009067	FOREIGN MISSION : MAPUTO	279,188,116	114,126,521	0	393,314,637
73.	0119009068	FOREIGN MISSION : MEXICO CITY	276,360,650	153,374,018	0	429,734,668
74.	0119009069	FOREIGN MISSION : MONROVIA	287,862,642	129,189,600	0	417,052,242
75.	0119009070	FOREIGN MISSION : MOSCOW	558,114,454	201,672,666	0	759,787,120
76.	0119009071	FOREIGN MISSION : NAIROBI	392,971,646	120,187,924	64,821,000	577,980,570
77.	0119009072	FOREIGN MISSION : N'DJAMENA	396,877,542	111,529,994	16,849,357	525,256,893
78.	0119009074	FOREIGN MISSION : NEW DELHI	365,176,065	139,451,774	41,820,000	546,447,839
79.	0119009075	FOREIGN MISSION : NEW YORK (CG)	1,043,379,376	246,850,765	50,184,000	1,340,414,141
80.	0119009076	FOREIGN MISSION : NEW YORK (PM)	1,754,026,576	613,177,920	0	2,367,204,496
81.	0119009077	FOREIGN MISSION : NIAMEY	275,177,379	133,869,209	737,638,000	1,146,684,588
82.	0119009078	FOREIGN MISSION : NNJC - NIAMEY	198,533,339	164,690,413	33,456,000	396,679,752
83.	0119009080	FOREIGN MISSION : OTTAWA	712,046,749	344,910,150	31,365,000	1,088,321,899
84.	0119009081	FOREIGN MISSION : OUAGADOUGOU	273,239,061	119,311,999	50,000,000	442,551,060
85.	0119009082	FOREIGN MISSION : PARIS	728,229,000	180,439,965	0	908,668,965
86.	0119009083	FOREIGN MISSION : PORT OF SPAIN	306,752,292	146,016,140	0	452,768,432
87.	0119009084	FOREIGN MISSION : PRETORIA	396,250,528	145,534,109	0	541,784,637
88.	0119009085	FOREIGN MISSION : PYONG YANG	276,276,110	155,004,087	0	431,280,197
89.	0119009086	FOREIGN MISSION : RABAT	339,665,613	125,724,800	0	465,390,413
90.	0119009087	FOREIGN MISSION : RIYADH	372,219,251	130,822,941	0	503,042,192



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
91.	0119009088	FOREIGN MISSION : ROME	496,322,051	140,424,307	41,820,000	678,566,358
92.	0119009091	FOREIGN MISSION : SAO TOME	282,429,110	189,565,166	0	471,994,276
93.	0119009092	FOREIGN MISSION : SEOUL	434,866,030	179,194,892	0	614,060,922
94.	0119009093	FOREIGN MISSION : SHANGHAI	422,005,194	149,503,344	0	571,508,538
95.	0119009094	FOREIGN MISSION : SINGAPORE	539,596,135	196,885,483	0	736,481,618
96.	0119009095	FOREIGN MISSION : STOCKHOLM	412,672,189	220,851,381	0	633,523,570
97.	0119009096	FOREIGN MISSION : TEHRAN	309,714,097	163,840,401	16,728,000	490,282,498
98.	0119009097	FOREIGN MISSION : TEL AVIV	382,224,857	161,261,095	0	543,485,952
99.	0119009099	FOREIGN MISSION : THE HAGUE	529,466,134	123,272,352	18,819,000	671,557,486
100.	0119009100	FOREIGN MISSION : TOKYO	710,467,060	386,050,870	31,365,000	1,127,882,930
101.	0119009101	FOREIGN MISSION : TRIPOLI	235,456,214	263,693,754	0	499,149,968
102.	0119009102	FOREIGN MISSION : TUNIS	374,372,037	184,529,612	41,820,000	600,721,649
103.	0119009103	FOREIGN MISSION : VIENNA	634,833,163	132,396,983	37,252,797	804,482,943
104.	0119009104	FOREIGN MISSION : WARSAW	379,611,397	134,405,948	0	514,017,345
105.	0119009105	FOREIGN MISSION : WASHINGTON	1,196,049,563	200,899,473	20,910,000	1,417,859,036
106.	0119009106	FOREIGN MISSION : WINDHOEK	351,369,412	109,942,943	18,819,000	480,131,355
107.	0119009107	FOREIGN MISSION : YAOUNDE	296,311,108	136,534,485	41,820,000	474,665,593
108.	0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	298,984,389	145,687,213	20,910,000	465,581,602
109.	0119009110	FOREIGN MISSION : ABU DHAB	389,330,478	156,066,906	0	545,397,384
110.	0119009111	FOREIGN MISSION : LILONGWE, MALAWI	269,218,980	127,207,846	0	396,426,826
111.	0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC	171,208,275	342,116,250	0	513,324,525
112.	0119009116	FOREIGN MISSION : VATICAN	343,207,886	134,367,149	0	477,575,035
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	355,696,005	239,481,782	0	595,177,787
114.	0119009120	FOREIGN MISSION : DOHA, QATAR	339,987,356	484,388,040	0	824,375,396
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	270,293,787	187,480,420	0	457,774,207



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
116.	0119009123	FOREIGN MISSION : AMMAN, JORDAN	481,101,384	150,643,518	37,638,000	669,382,902
117.	0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	324,307,778	176,507,484	20,910,000	521,725,262
			55,274,433,155	23,969,050,043	9,183,529,439	88,427,012,637



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,250,848,145
21	PERSONNEL COST		3,829,150,860
2101	SALARY		3,332,684,385
210101	SALARIES AND WAGES		3,332,684,385
21010101	SALARY		3,332,684,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		496,466,475
210202	SOCIAL CONTRIBUTIONS		496,466,475
21020201	NHIS		165,488,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,977,650
22	OTHER RECURRENT COSTS		3,513,867,716
2202	OVERHEAD COST		3,513,867,716
220201	TRAVEL & TRANSPORT - GENERAL		1,404,885,737
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		169,603,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		190,551,335
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		298,730,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		745,999,912
220202	UTILITIES - GENERAL		128,442,694
22020201	ELECTRICITY CHARGES		96,650,694
22020203	INTERNET ACCESS CHARGES		6,772,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,376,000
22020205	WATER RATES		8,772,000
22020206	SEWERAGE CHARGES		8,872,000
220203	MATERIALS & SUPPLIES - GENERAL		865,625,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,788,690
22020302	BOOKS		15,936,800
22020304	MAGAZINES & PERIODICALS		7,128,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,493,600
22020306	PRINTING OF SECURITY DOCUMENTS		37,244,800
22020307	DRUGS & MEDICAL SUPPLIES		30,569,340
22020309	UNIFORMS & OTHER CLOTHING		612,464,000
220204	MAINTENANCE SERVICES - GENERAL		105,197,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,750,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,094,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,402,560
22020406	OTHER MAINTENANCE SERVICES		19,949,250
220205	TRAINING - GENERAL		282,197,950
22020501	LOCAL TRAINING		165,253,600
22020502	INTERNATIONAL TRAINING		116,944,350
220206	OTHER SERVICES - GENERAL		150,599,340
22020601	SECURITY CHARGES		92,599,340
22020606	CLEANING AND FUMIGATION SERVICES		48,000,000
	MINISTRY OF FOREIGN AFFAIRS LIAISON OFFICE (NASS)		5,000,000
	MINISTRY OF FOREIGN AFFAIRS LIAISON OFFICE (LAGOS)		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		121,206,400



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		5,702,400
22020702	INFORMATION TECHNOLOGY CONSULTING		105,000,000
22020703	LEGAL SERVICES		10,504,000
220208	FUEL & LUBRICANTS - GENERAL		67,955,670
22020801	MOTOR VEHICLE FUEL COST		25,446,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,749,170
22020803	PLANT / GENERATOR FUEL COST		33,760,000
220210	MISCELLANEOUS		387,757,085
22021001	REFRESHMENT & MEALS		110,928,225
22021003	PUBLICITY & ADVERTISEMENTS		19,008,000
22021006	POSTAGES & COURIER SERVICES		15,625,000
22021007	WELFARE PACKAGES		200,295,000
22021009	SPORTING ACTIVITIES		5,995,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		35,905,860
23	CAPITAL EXPENDITURE		3,907,829,569
2301	FIXED ASSETS PURCHASED		590,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		590,000,000
23010108	PURCHASE OF BUSES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		400,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		90,000,000
2303	REHABILITATION / REPAIRS		395,000,025
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		395,000,025
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		295,000,025
2305	OTHER CAPITAL PROJECTS		2,922,829,544
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,922,829,544
23050101	RESEARCH AND DEVELOPMENT		2,922,829,544
	TOTAL PERSONNEL		3,829,150,860
	TOTAL OVERHEAD		3,513,867,716
	TOTAL RECURRENT		7,343,018,576
	TOTAL CAPITAL		3,907,829,569
	TOTAL ALLOCATION		11,250,848,145
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	200,000,000
ERGP27155820	EXPANSION AND EQUIPING OF STAFF CLINIC FOR COVID PANDEMIC	ONGOING	100,000,000
ERGP27176090	REHABILITATION OF AIRPORT PROTOCOL LOUNGES	NEW	95,000,025
ERGP29175948	ESTABLISHING A COMPREHENSIVE INTEGRATED DIGITALISED NETWORK SYSTEM AT HEADQUARTERS AND MISSION	NEW	150,000,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	400,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE	ONGOING	30,000,000
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	350,000,000
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,270,829,544
ERGP30155822	CONSULAR ASSISTANCE TO MISSIONS	ONGOING	200,000,000
ERGP30175799	DEVELOPMENT OF NIGERIA'S FOREIGN POLICY BLUEPRINT	NEW	100,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30176174	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	NEW	50,000,000
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	NEW	50,000,000
ERGP3155819	PURCHASE OF OFFICE EQUIPMENT :PURCHASE OF COMPUTERS, COMPUTER PRINTERS, AIR CONDITIONERS, SHREDDING MACHINES,UNINTERRUPTED POWER SUPPLY (UPS), PHOTOCOPYING MACHINES AND SCANNERS	ONGOING	400,000,000
ERGP3175814	COORDINATION OF TEMPORARY WORKERS MIGRATION PROGRAMME WITH BILATERAL PARTNERS AND ESTABLISHMENT OF DEMOGRAPHIC DATABASE IN ALL NIGERIAN MISSION	NEW	75,000,000
ERGP3175924	EXPANDING NIGERIA'S CULTURAL DIPLOMACY PROJECT	NEW	100,000,000
ERGP3176081	INSPECTION, VERIFICATION AND VALUATION OF FGN PROPERTIES	NEW	70,000,000
ERGP3176086	INVESTMENT PROMOTION CAMPAIGN IN ALL MISSIONS AND PROMOTION OF LOCAL CONTENT	NEW	77,000,000
ERGP3176164	PURCHASE OF UTILITY/ POOL VEHICLES AND BUSES; ACQUISITION OF EXECUTIVE BUSE 2020 MODEL AND PARADO VXL 2020 MODEL CARS	NEW	100,000,000
ERGP3176206	PAYMENT OF OUTSTANDING LIABILITIES	NEW	90,000,000
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,718,585
21	PERSONNEL COST		254,718,585
2101	SALARY		198,513,166
210101	SALARIES AND WAGES		198,513,166
21010101	SALARY		198,513,166
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,205,419
210201	ALLOWANCES		29,837,273
21020101	NON REGULAR ALLOWANCES		29,837,273
210202	SOCIAL CONTRIBUTIONS		26,368,146
21020201	NHIS		8,789,382
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,578,764
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		2,500,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,700,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		4,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		3,800,000
220210	MISCELLANEOUS		38,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		6,000,000
23	CAPITAL EXPENDITURE		165,000,000
2305	OTHER CAPITAL PROJECTS		165,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		254,718,585
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		354,718,585
	TOTAL CAPITAL		165,000,000
	TOTAL ALLOCATION		519,718,585
0119001002			
NIGERIANS IN DIASPORA COMMISSION (NIDC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29172822	COMPUTER SOFTWARE ACQUISITION	NEW	10,000,000
ERGP30172812	DIASPORA DATA MAPPING	NEW	80,000,000
ERGP9172883	MONITORING AND EVALUATION	NEW	75,000,000
0119002001			
TECHNICAL AIDS CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,223,857,767
21	PERSONNEL COST		4,487,658,499
2101	SALARY		25,121,114
210101	SALARIES AND WAGES		25,121,114



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		25,121,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,462,537,385
210201	ALLOWANCES		4,458,769,218
21020111	REGULAR ALLOWANCES		4,458,769,218
210202	SOCIAL CONTRIBUTIONS		3,768,167
21020201	NHIS		1,256,056
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,512,111
22	OTHER RECURRENT COSTS		316,288,103
2202	OVERHEAD COST		316,288,103
220201	TRAVEL & TRANSPORT - GENERAL		165,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,325,643
220202	UTILITIES - GENERAL		44,959,657
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		1,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	MATERIALS & SUPPLIES - GENERAL		23,685,320
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	MAINTENANCE SERVICES - GENERAL		55,713,703
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		7,845,323
22020601	SECURITY CHARGES		7,845,323
220208	FUEL & LUBRICANTS - GENERAL		5,653,862
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	MISCELLANEOUS		13,104,595
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
23	CAPITAL EXPENDITURE		419,911,165
2305	OTHER CAPITAL PROJECTS		419,911,165
230501	ACQUISITION OF NON TANGIBLE ASSETS		419,911,165
23050101	RESEARCH AND DEVELOPMENT		60,000,000
23050103	MONITORING AND EVALUATION		359,911,165
	TOTAL PERSONNEL		4,487,658,499
	TOTAL OVERHEAD		316,288,103



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		4,803,946,602
	TOTAL CAPITAL		419,911,165
	TOTAL ALLOCATION		5,223,857,767
0119002001 TECHNICAL AIDS CORPS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30179813	PURCHASE OF TOYOTA PRADO VXV6 LEATHER SEAT	ONGOING	60,000,000
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	ONGOING	359,911,165
0119003001 FOREIGN SERVICE ACADEMY (FSA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,940,500
22	OTHER RECURRENT COSTS		52,940,500
2202	OVERHEAD COST		52,940,500
220201	TRAVEL & TRANSPORT - GENERAL		4,976,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,976,000
220202	UTILITIES - GENERAL		3,840,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,310,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	MAINTENANCE SERVICES - GENERAL		6,088,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		17,120,000
22020501	LOCAL TRAINING		17,120,000
220206	OTHER SERVICES - GENERAL		6,480,000
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		8,866,500
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		4,600,000
220210	MISCELLANEOUS		1,260,000
22021001	REFRESHMENT & MEALS		1,260,000
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,940,500
	TOTAL RECURRENT		52,940,500
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		72,940,500
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23177100	FURNISHING OF ADMINISTRATION BUILDING	NEW	10,000,000
ERGP23177104	EQUIPING OF THE ADMINISTRATION BUILDING	NEW	5,000,000
ERPG202355541	FURNISHING OF ADMINISTRATION BUILDING	NEW	5,000,000
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,448,789,359
21	PERSONNEL COST		673,899,147
2101	SALARY		587,443,657
210101	SALARIES AND WAGES		587,443,657
21010101	SALARY		587,443,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,455,490
210202	SOCIAL CONTRIBUTIONS		86,455,490
21020201	NHIS		28,818,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,636,993
22	OTHER RECURRENT COSTS		176,252,174
2202	OVERHEAD COST		176,252,174
220201	TRAVEL & TRANSPORT - GENERAL		56,322,545
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,322,545
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		6,550,000
22020201	ELECTRICITY CHARGES		150,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,052,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,002,174
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		11,597,455
22020601	SECURITY CHARGES		6,877,455
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,750,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		51,480,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		24,980,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,070,000
22021015	CRÈCHE		780,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,300,000
23	CAPITAL EXPENDITURE		598,638,038
2301	FIXED ASSETS PURCHASED		28,910,436
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,910,436
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,955,218
23010128	PURCHASE OF SECURITY EQUIPMENT		3,955,218
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		559,727,602
230501	ACQUISITION OF NON TANGIBLE ASSETS		559,727,602
23050101	RESEARCH AND DEVELOPMENT		554,727,602



0119001001			2022
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		673,899,147
	TOTAL OVERHEAD		176,252,174
	TOTAL RECURRENT		850,151,321
	TOTAL CAPITAL		598,638,038
	TOTAL ALLOCATION		1,448,789,359
0119006001			
INSTITUTE FOR PEACE AND CONFLICT RESOLUTION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	3,000,000
ERGP27127695	PURCHASE OF FIRE EQUIPMENT	ONGOING	1,955,218
ERGP27174725	PURCHASE OF 12 CONTAINERS TO BE USED AS SECURITY POST FOR HQTRS, ZONAL AND STATE OFFICERS	NEW	1,955,218
ERGP27174752	PURCHASE OF SECURITY EQUIPMENTS FOR HQTRS,ZONAL AND STATE OFFICES	NEW	2,000,000
ERGP29174567	ESTABLISHMENT OF INTEGRATED ICT CENTRE AND COMPUTERIZATION OF ADMIN,ACCOUNT AND REGISTRY AT THE INSTITUTES HEADQUATERS	NEW	20,000,000
ERGP30127641	PURCHASE OF PROJECT VEHICLES	ONGOING	20,000,000
ERGP30127962	STRATEGIC CONFLICT ASSESSMENT OF NIGERIA	ONGOING	10,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	ONGOING	5,000,000
ERGP30142631	ACQUISITION OF LIBRARY BOOKS	ONGOING	2,000,000
ERGP30156400	ELECTION CONFLICT MANAGEMENT	ONGOING	3,000,000
ERGP30174117	APPLYING INTER-RELIGIOUS DIALOUGE FOR NATIONAL SECURITY AND PEACE IN NIGERIA	NEW	3,000,000
ERGP30174547	ACQUISTION OF LAND AND CONSTRUCTION OF CONTEMPORARY NATIONAL PEACE ACADEMY AND MEDIATION CENTRE	NEW	50,000,000
ERGP30174558	A STUDY ON THE ECONOMIC IMPLICATIONS OF VIOLENT CONFLICTS IN NIGERIA	NEW	8,000,000
ERGP30174616	SUSTAINABLE PEACEBUILDING AND CONFLICT MANAGEMENT ACROSS NIGERIA	NEW	5,000,000
ERGP30174619	PURCHASE OF LIBRARY CHAIRS,SHEVELS AND TABLES	NEW	5,000,000
ERGP30174658	OFFICE EXPANSION (HEAD QUATERS)	NEW	10,000,000
ERGP30174665	MONITORING AND EVALUATION	NEW	5,000,000
ERGP30174680	NETWORK ON POLICY MAKERS TO SUPPORT RECONCILIATION,PEACE AND SECURITY IN NIGERIA	NEW	2,000,000
ERGP206700543	TRAINING ON COMMUNITY CONFLICT AND PEACE IN SELECTED AREA IN ILAH, KOGI STATE		15,000,000
ERGP206700544	CONSTRUCTION OF TOWN HALL FOR YOUTH AND WOMEN FOR PEACE BUILDING AT CHAM, GOMBE STATE.		41,727,602
ERGP202200545	TRAINING AND EMPOWERMENT PROGRAM FOR YOUTHS AND WOMEN IN KACHIA/KAGARKO FEDERAL CONSTITUENCY KADUNA STATE	NEW	100,000,000
ERGP202201625	PEACE BUILDING WORKSHOP FOR YOUTHS, RELIGOUS AND TRADITIONAL LEADERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP202201840	SENSITIZATION ON PEACEFUL COEXISTENCE IN MINNA AND ITS ENVIRONMENT, CHANCHAGA FEDRAL CONSTITUENCY OF NIGER STATE	ONGOING	80,000,000
ERGP202202877	TRAINING AND PROVISION OF GRANTS TO WOMEN AND YOUTH, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	30,000,000
ERGP202203620	CAPACITY BUILDING IN MINNA, NIGER STATE	NEW	25,000,000
ERGP202303621	TRAINING ON PEACEFUL COEXISTENCE AMONG YOUTHS AND WOMEN ACROSS 10 WARDS OF TARAUNI FEDERAL CONSTITUENCY		100,000,000
ERGP202303622	SUPPLY OF WATER PUMPS MACHINES IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE		40,000,000
0119007001			
DIRECTORATE OF TECHNICAL COOP. IN AFRICA			



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		657,599,945
21	PERSONNEL COST		421,366,550
2101	SALARY		367,850,094
210101	SALARIES AND WAGES		367,850,094
21010101	SALARY		367,850,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,516,456
210202	SOCIAL CONTRIBUTIONS		53,516,456
21020201	NHIS		17,838,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,677,637
22	OTHER RECURRENT COSTS		155,991,854
2202	OVERHEAD COST		155,991,854
220201	TRAVEL & TRANSPORT - GENERAL		41,001,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,371,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,392,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,236,710
220202	UTILITIES - GENERAL		15,500,938
22020201	ELECTRICITY CHARGES		4,900,000
22020202	TELEPHONE CHARGES		549,362
22020203	INTERNET ACCESS CHARGES		6,701,576
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		1,850,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		15,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,890,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,310,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		20,112,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,876,060
22020402	MAINTENANCE OF OFFICE FURNITURE		1,947,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,365,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		5,414,048
220205	TRAINING - GENERAL		13,150,000
22020501	LOCAL TRAINING		13,150,000
220206	OTHER SERVICES - GENERAL		9,588,058
22020601	SECURITY CHARGES		3,180,000
22020606	CLEANING AND FUMIGATION SERVICES		6,408,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		9,521,770
22020801	MOTOR VEHICLE FUEL COST		6,891,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		179,830
22020803	PLANT / GENERATOR FUEL COST		2,450,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		400,000
220210	MISCELLANEOUS		29,817,194
22021001	REFRESHMENT & MEALS		4,105,200
22021002	HONORARIUM & SITTING ALLOWANCE		4,606,794
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		18,805,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
23	CAPITAL EXPENDITURE		80,241,541
2301	FIXED ASSETS PURCHASED		500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		500,000
23010113	PURCHASE OF COMPUTERS		500,000
2303	REHABILITATION / REPAIRS		13,241,541
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,241,541
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,241,541
2305	OTHER CAPITAL PROJECTS		66,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		66,500,000
23050101	RESEARCH AND DEVELOPMENT		66,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		500,000
	TOTAL PERSONNEL		421,366,550
	TOTAL OVERHEAD		155,991,854
	TOTAL RECURRENT		577,358,404
	TOTAL CAPITAL		80,241,541
	TOTAL ALLOCATION		657,599,945
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175016	RENOVATION OF OFFICE BUILDING	NEW	13,241,541
ERGP29174774	PURCHASE OF OFFICE EQUIPMENT AND COMPUTERS	NEW	500,000
ERGP29174788	UPGRADING AND COMPUTERISATION OF ICT INFRASTRUCTURE	NEW	500,000
ERGP30174730	PURCHASE OF UTILITY VEHICLE	NEW	60,000,000
ERGP30178744	MONITORING AND EVALUATION	NEW	2,006,039
ERPG202355542	PURCHASE OF GRINDING MACHINE FOR WOMEN IN ILA SOUTH, OSUN STATE		3,993,961
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		385,899,635
21	PERSONNEL COST		212,293,178
2101	SALARY		186,047,162
210101	SALARIES AND WAGES		186,047,162



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		186,047,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,246,016
210202	SOCIAL CONTRIBUTIONS		26,246,016
21020201	NHIS		8,748,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,497,344
22	OTHER RECURRENT COSTS		155,106,457
2202	OVERHEAD COST		155,106,457
220201	TRAVEL & TRANSPORT - GENERAL		15,272,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,272,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		23,244,513
22020201	ELECTRICITY CHARGES		16,000,000
22020202	TELEPHONE CHARGES		2,894,513
22020203	INTERNET ACCESS CHARGES		3,150,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,116,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,995,729
22020302	BOOKS		200,000
22020303	NEWSPAPERS		2,866,003
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	MAINTENANCE SERVICES - GENERAL		10,589,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,027
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		23,905,703
22020601	SECURITY CHARGES		13,905,703
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,952,806
22020801	MOTOR VEHICLE FUEL COST		3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		2,204,806



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		5,899,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		800,000
22020902	INSURANCE PREMIUM		5,099,000
220210	MISCELLANEOUS		55,626,676
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		326,676
22021007	WELFARE PACKAGES		18,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		18,500,000
2301	FIXED ASSETS PURCHASED		11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2303	REHABILITATION / REPAIRS		7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
	TOTAL PERSONNEL		212,293,178
	TOTAL OVERHEAD		155,106,457
	TOTAL RECURRENT		367,399,635
	TOTAL CAPITAL		18,500,000
	TOTAL ALLOCATION		385,899,635
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16174276	PURCHASE OFFICE FURNITURE AND FITTINGS	NEW	2,000,000
ERGP16174303	PURCHASE OF COMPUTERS (LAPTOP & DESKTOP)	NEW	2,500,000
ERGP16174340	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,000,000
ERGP16174371	REHABILITATION/REPAIR OF OFFICE BUILDING	NEW	7,000,000
0119009001	FOREIGN MISSION : ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		423,105,862
21	PERSONNEL COST		269,915,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		269,915,996
210201	ALLOWANCES		269,915,996
21020102	FOREIGN SERVICE		269,915,996
22	OTHER RECURRENT COSTS		153,189,866
2202	OVERHEAD COST		153,189,866
220201	TRAVEL& TRANSPORT - GENERAL		36,611,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,817,152



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,667,434
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,126,415
220202	UTILITIES - GENERAL		18,588,282
22020201	ELECTRICITY CHARGES		11,061,694
22020202	TELEPHONE CHARGES		2,241,821
22020203	INTERNET ACCESS CHARGES		1,537,156
22020204	SATELLITE BROADCASTING ACCESS CHARGES		270,168
22020205	WATER RATES		1,604,974
22020206	SEWERAGE CHARGES		1,872,469
220203	MATERIALS & SUPPLIES - GENERAL		12,000,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,985,065
22020302	BOOKS		516,405
22020303	NEWSPAPERS		560,987
22020304	MAGAZINES & PERIODICALS		227,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,986,155
22020306	PRINTING OF SECURITY DOCUMENTS		1,061,269
22020307	DRUGS & MEDICAL SUPPLIES		1,787,978
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,875,578
220204	MAINTENANCE SERVICES - GENERAL		12,953,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,714,092
22020402	MAINTENANCE OF OFFICE FURNITURE		900,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,404,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,534,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,299
220205	TRAINING - GENERAL		1,446,908
22020501	LOCAL TRAINING		1,446,908
220206	OTHER SERVICES - GENERAL		3,932,794
22020601	SECURITY CHARGES		3,932,794
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,987,845
22020701	FINANCIAL CONSULTING		767,023
22020702	INFORMATION TECHNOLOGY CONSULTING		820,523
22020703	LEGAL SERVICES		1,400,299
220208	FUEL & LUBRICANTS - GENERAL		5,713,033
22020801	MOTOR VEHICLE FUEL COST		3,389,089
22020803	PLANT / GENERATOR FUEL COST		1,694,544
22020806	COOKING GAS/FUEL COST		629,400
220209	FINANCIAL CHARGES - GENERAL		1,974,401
22020901	BANK CHARGES (OTHER THAN INTEREST)		627,804
22020902	INSURANCE PREMIUM		1,346,597
220210	MISCELLANEOUS		56,980,957
22021001	REFRESHMENT & MEALS		17,466,254
22021003	PUBLICITY & ADVERTISEMENTS		767,023



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		7,677,733
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,130,733
22021006	POSTAGES & COURIER SERVICES		584,133
22021007	WELFARE PACKAGES		1,567,471
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		886,839
22021009	SPORTING ACTIVITIES		900,771
	TOTAL PERSONNEL		269,915,996
	TOTAL OVERHEAD		153,189,866
	TOTAL RECURRENT		423,105,862
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		423,105,862
0119009002	FOREIGN MISSION : ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		595,901,784
21	PERSONNEL COST		367,393,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		367,393,656
210201	ALLOWANCES		367,393,656
21020102	FOREIGN SERVICE		367,393,656
22	OTHER RECURRENT COSTS		166,163,332
2202	OVERHEAD COST		166,163,332
220201	TRAVEL & TRANSPORT - GENERAL		42,022,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,234,394
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,649,969
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,138,519
220202	UTILITIES - GENERAL		16,765,267
22020201	ELECTRICITY CHARGES		11,094,591
22020203	INTERNET ACCESS CHARGES		1,538,713
22020204	SATELLITE BROADCASTING ACCESS CHARGES		643,942
22020205	WATER RATES		1,609,856
22020206	SEWERAGE CHARGES		1,878,165
220203	MATERIALS & SUPPLIES - GENERAL		14,490,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,623,432
22020303	NEWSPAPERS		513,326
22020304	MAGAZINES & PERIODICALS		578,796
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,426,166
22020306	PRINTING OF SECURITY DOCUMENTS		1,064,497
22020307	DRUGS & MEDICAL SUPPLIES		1,399,638
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,884,325
220204	MAINTENANCE SERVICES - GENERAL		16,064,316
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,359,825
22020402	MAINTENANCE OF OFFICE FURNITURE		903,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,880,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,538,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,382,007



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,453,545
22020501	LOCAL TRAINING		1,453,545
220206	OTHER SERVICES - GENERAL		2,245,058
22020601	SECURITY CHARGES		2,245,058
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,996,933
22020701	FINANCIAL CONSULTING		769,357
22020702	INFORMATION TECHNOLOGY CONSULTING		823,018
22020703	LEGAL SERVICES		1,404,558
220208	FUEL & LUBRICANTS - GENERAL		5,931,813
22020801	MOTOR VEHICLE FUEL COST		3,980,085
22020803	PLANT / GENERATOR FUEL COST		1,194,180
22020806	COOKING GAS/FUEL COST		757,548
220209	FINANCIAL CHARGES - GENERAL		1,322,846
22020901	BANK CHARGES (OTHER THAN INTEREST)		629,714
22020902	INSURANCE PREMIUM		693,132
220210	MISCELLANEOUS		62,870,492
22021001	REFRESHMENT & MEALS		24,923,746
22021003	PUBLICITY & ADVERTISEMENTS		769,357
22021004	MEDICAL EXPENSES		13,835,047
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,192,086
22021007	WELFARE PACKAGES		2,146,474
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,271
22021009	SPORTING ACTIVITIES		903,511
23	CAPITAL EXPENDITURE		62,344,796
2303	REHABILITATION / REPAIRS		62,344,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,344,796
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,092,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,252,796
	TOTAL PERSONNEL		367,393,656
	TOTAL OVERHEAD		166,163,332
	TOTAL RECURRENT		533,556,988
	TOTAL CAPITAL		62,344,796
	TOTAL ALLOCATION		595,901,784
0119009002	FOREIGN MISSION : ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176254	RENOVATION OF CHANCERY	NEW	37,252,796
ERGP27173152	RENOVATION/REHABILITATION OF STAFF QUARTERS		25,092,000
0119009003	FOREIGN MISSION : ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		619,132,736
21	PERSONNEL COST		432,485,605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		432,485,605



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		432,485,605
21020102	FOREIGN SERVICE		432,485,605
22	OTHER RECURRENT COSTS		153,191,131
2202	OVERHEAD COST		153,191,131
220201	TRAVEL & TRANSPORT - GENERAL		16,446,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,362,950
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,266,910
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,816,580
220202	UTILITIES - GENERAL		15,676,784
22020201	ELECTRICITY CHARGES		7,359,067
22020202	TELEPHONE CHARGES		2,711,425
22020203	INTERNET ACCESS CHARGES		1,523,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		636,281
22020205	WATER RATES		1,590,703
22020206	SEWERAGE CHARGES		1,855,820
220203	MATERIALS & SUPPLIES - GENERAL		14,816,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,620,525
22020303	NEWSPAPERS		443,393
22020304	MAGAZINES & PERIODICALS		601,936
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,596,140
22020306	PRINTING OF SECURITY DOCUMENTS		1,679,477
22020307	DRUGS & MEDICAL SUPPLIES		1,770,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,105,299
220204	MAINTENANCE SERVICES - GENERAL		11,930,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,145,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,520,407
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,356,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,520,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,387,848
220205	TRAINING - GENERAL		3,745,853
22020501	LOCAL TRAINING		3,745,853
220206	OTHER SERVICES - GENERAL		29,744,013
22020601	SECURITY CHARGES		5,153,114
22020603	OFFICE RENT		
22020604	RESIDENTIAL RENT		24,590,899
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,216,568
22020701	FINANCIAL CONSULTING		1,387,848
22020702	INFORMATION TECHNOLOGY CONSULTING		1,440,872
22020703	LEGAL SERVICES		1,387,848
220208	FUEL & LUBRICANTS - GENERAL		5,160,119
22020801	MOTOR VEHICLE FUEL COST		2,731,309
22020803	PLANT / GENERATOR FUEL COST		1,679,477
22020806	COOKING GAS/FUEL COST		749,333
220209	FINANCIAL CHARGES - GENERAL		2,308,327



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		622,222
22020902	INSURANCE PREMIUM		1,686,105
220210	MISCELLANEOUS		49,145,417
22021001	REFRESHMENT & MEALS		8,476,426
22021003	PUBLICITY & ADVERTISEMENTS		760,203
22021004	MEDICAL EXPENSES		9,884,049
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,748,104
22021007	WELFARE PACKAGES		3,354,134
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,029,739
22021009	SPORTING ACTIVITIES		892,762
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		432,485,605
	TOTAL OVERHEAD		153,191,131
	TOTAL RECURRENT		585,676,736
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		619,132,736
0119009003	FOREIGN MISSION : ADDIS ABABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3174017	PURCHASE OF MOTOR VEHICLES	NEW	33,456,000
0119009004	FOREIGN MISSION : ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,314,400
21	PERSONNEL COST		328,327,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		328,327,374
210201	ALLOWANCES		328,327,374
21020102	FOREIGN SERVICE		328,327,374
22	OTHER RECURRENT COSTS		168,531,026
2202	OVERHEAD COST		168,531,026
220201	TRAVEL & TRANSPORT - GENERAL		16,084,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,852,202
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,846,323
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,385,849
220202	UTILITIES - GENERAL		15,678,253
22020201	ELECTRICITY CHARGES		6,744,591
22020202	TELEPHONE CHARGES		2,345,211
22020203	INTERNET ACCESS CHARGES		1,873,027
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,077,606
22020205	WATER RATES		1,678,993
22020206	SEWERAGE CHARGES		1,958,825
220203	MATERIALS & SUPPLIES - GENERAL		12,778,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,861,695



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		476,761
22020304	MAGAZINES & PERIODICALS		635,346
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,740,235
22020306	PRINTING OF SECURITY DOCUMENTS		1,176,461
22020307	DRUGS & MEDICAL SUPPLIES		1,747,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,140,162
220204	MAINTENANCE SERVICES - GENERAL		9,479,633
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,809,268
22020402	MAINTENANCE OF OFFICE FURNITURE		1,005,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,003,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,660,762
220205	TRAINING - GENERAL		3,841,909
22020501	LOCAL TRAINING		3,841,909
220206	OTHER SERVICES - GENERAL		45,765,349
22020601	SECURITY CHARGES		4,312,913
22020603	OFFICE RENT		11,998,104
22020604	RESIDENTIAL RENT		29,454,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,861,790
22020701	FINANCIAL CONSULTING		1,207,306
22020702	INFORMATION TECHNOLOGY CONSULTING		924,612
22020703	LEGAL SERVICES		1,729,872
220208	FUEL & LUBRICANTS - GENERAL		6,289,353
22020801	MOTOR VEHICLE FUEL COST		3,677,885
22020803	PLANT / GENERATOR FUEL COST		1,772,694
22020806	COOKING GAS/FUEL COST		838,774
220209	FINANCIAL CHARGES - GENERAL		3,030,879
22020901	BANK CHARGES (OTHER THAN INTEREST)		531,681
22020902	INSURANCE PREMIUM		2,499,198
220210	MISCELLANEOUS		51,720,922
22021001	REFRESHMENT & MEALS		11,270,562
22021003	PUBLICITY & ADVERTISEMENTS		942,314
22021004	MEDICAL EXPENSES		10,736,970
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,325,661
22021006	POSTAGES & COURIER SERVICES		810,877
22021007	WELFARE PACKAGES		4,477,315
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,157,223
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		328,327,374
	TOTAL OVERHEAD		168,531,026
	TOTAL RECURRENT		496,858,400
	TOTAL CAPITAL		33,456,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		530,314,400
0119009004 FOREIGN MISSION : ALGIERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3174126	PRCHASE OF TWO UTILITIES VEHICLES	NEW	33,456,000
0119009005 FOREIGN MISSION : ANKARA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,509,856
21	PERSONNEL COST		462,686,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		462,686,660
210201	ALLOWANCES		462,686,660
21020102	FOREIGN SERVICE		462,686,660
22	OTHER RECURRENT COSTS		224,823,196
2202	OVERHEAD COST		224,823,196
220201	TRAVEL& TRANSPORT - GENERAL		19,694,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,396,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,006,220
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,291,738
220202	UTILITIES - GENERAL		30,553,285
22020201	ELECTRICITY CHARGES		16,638,628
22020202	TELEPHONE CHARGES		2,487,676
22020203	INTERNET ACCESS CHARGES		2,866,943
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,768,348
22020205	WATER RATES		2,895,845
22020206	SEWERAGE CHARGES		2,895,845
220203	MATERIALS & SUPPLIES - GENERAL		20,269,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,670,129
22020302	BOOKS		798,638
22020303	NEWSPAPERS		762,726
22020304	MAGAZINES & PERIODICALS		907,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,030,433
22020306	PRINTING OF SECURITY DOCUMENTS		1,641,292
22020307	DRUGS & MEDICAL SUPPLIES		2,011,783
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,447,191
220204	MAINTENANCE SERVICES - GENERAL		12,620,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,924,836
22020402	MAINTENANCE OF OFFICE FURNITURE		1,393,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,440,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,862,154
220205	TRAINING - GENERAL		5,601,335
22020501	LOCAL TRAINING		5,601,335
220206	OTHER SERVICES - GENERAL		73,714,387
22020601	SECURITY CHARGES		3,461,538
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		66,358,971



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		3,893,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,481,648
22020701	FINANCIAL CONSULTING		1,871,801
22020702	INFORMATION TECHNOLOGY CONSULTING		1,856,600
22020703	LEGAL SERVICES		2,753,247
220208	FUEL & LUBRICANTS - GENERAL		6,116,807
22020801	MOTOR VEHICLE FUEL COST		4,261,969
22020806	COOKING GAS/FUEL COST		1,854,838
220209	FINANCIAL CHARGES - GENERAL		2,592,783
22020901	BANK CHARGES (OTHER THAN INTEREST)		579,168
22020902	INSURANCE PREMIUM		2,013,615
220210	MISCELLANEOUS		47,177,678
22021001	REFRESHMENT & MEALS		6,066,770
22021003	PUBLICITY & ADVERTISEMENTS		1,284,170
22021004	MEDICAL EXPENSES		4,926,615
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,100,860
22021006	POSTAGES & COURIER SERVICES		1,510,446
22021007	WELFARE PACKAGES		3,309,538
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,586,202
22021009	SPORTING ACTIVITIES		1,393,077
	TOTAL PERSONNEL		462,686,660
	TOTAL OVERHEAD		224,823,196
	TOTAL RECURRENT		687,509,856
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		687,509,856
0119009006	FOREIGN MISSION : ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,788,968
21	PERSONNEL COST		360,470,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		360,470,649
210201	ALLOWANCES		360,470,649
21020102	FOREIGN SERVICE		360,470,649
22	OTHER RECURRENT COSTS		129,498,319
2202	OVERHEAD COST		129,498,319
220201	TRAVEL & TRANSPORT - GENERAL		11,859,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,116,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,631,057
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,111,752
220202	UTILITIES - GENERAL		13,802,549
22020201	ELECTRICITY CHARGES		6,368,622
22020202	TELEPHONE CHARGES		1,588,750
22020203	INTERNET ACCESS CHARGES		1,518,221
22020204	SATELLITE BROADCASTING ACCESS CHARGES		892,322
22020205	WATER RATES		1,585,216



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		1,849,418
220203	MATERIALS & SUPPLIES - GENERAL		11,325,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,355,750
22020302	BOOKS		510,047
22020303	NEWSPAPERS		487,111
22020304	MAGAZINES & PERIODICALS		579,582
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,961,704
22020306	PRINTING OF SECURITY DOCUMENTS		422,724
22020307	DRUGS & MEDICAL SUPPLIES		2,168,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,840,178
220204	MAINTENANCE SERVICES - GENERAL		7,039,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,049,495
22020402	MAINTENANCE OF OFFICE FURNITURE		889,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,210,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		889,682
220205	TRAINING - GENERAL		3,195,632
22020501	LOCAL TRAINING		3,195,632
220206	OTHER SERVICES - GENERAL		27,156,227
22020601	SECURITY CHARGES		4,078,528
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,077,699
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,951,064
22020701	FINANCIAL CONSULTING		757,581
22020702	INFORMATION TECHNOLOGY CONSULTING		810,422
22020703	LEGAL SERVICES		1,383,061
220208	FUEL & LUBRICANTS - GENERAL		3,656,279
22020801	MOTOR VEHICLE FUEL COST		2,721,887
22020806	COOKING GAS/FUEL COST		934,392
220209	FINANCIAL CHARGES - GENERAL		1,918,572
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,528
22020902	INSURANCE PREMIUM		1,361,044
220210	MISCELLANEOUS		46,593,325
22021001	REFRESHMENT & MEALS		10,817,899
22021003	PUBLICITY & ADVERTISEMENTS		757,581
22021004	MEDICAL EXPENSES		10,880,547
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,218,126
22021006	POSTAGES & COURIER SERVICES		889,682
22021007	WELFARE PACKAGES		2,113,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,187
22021009	SPORTING ACTIVITIES		889,682
23	CAPITAL EXPENDITURE		41,820,000
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		25,092,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,092,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,092,000
	TOTAL PERSONNEL		360,470,649
	TOTAL OVERHEAD		129,498,319
	TOTAL RECURRENT		489,968,968
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		531,788,968
0119009006	FOREIGN MISSION : ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27174349	RENOVATION OF CHANCERY BUILDING	NEW	12,546,000
ERGP27174384	RENOVATION OF RESIDENCE	NEW	12,546,000
ERGP3174297	PURCHASE OF MOTOR VEHICLE	NEW	16,728,000
0119009007	FOREIGN MISSION : ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		695,245,235
21	PERSONNEL COST		410,706,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		410,706,489
210201	ALLOWANCES		410,706,489
21020102	FOREIGN SERVICE		410,706,489
22	OTHER RECURRENT COSTS		284,538,746
2202	OVERHEAD COST		284,538,746
220201	TRAVEL & TRANSPORT - GENERAL		17,025,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,404,791
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,661,596
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,959,155
220202	UTILITIES - GENERAL		14,556,709
22020201	ELECTRICITY CHARGES		6,425,425
22020202	TELEPHONE CHARGES		2,233,972
22020203	INTERNET ACCESS CHARGES		1,531,762
22020204	SATELLITE BROADCASTING ACCESS CHARGES		900,281
22020205	WATER RATES		1,599,355
22020206	SEWERAGE CHARGES		1,865,914
220203	MATERIALS & SUPPLIES - GENERAL		13,413,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,450,059
22020302	BOOKS		451,491
22020303	NEWSPAPERS		839,782
22020304	MAGAZINES & PERIODICALS		269,222
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,979,201
22020306	PRINTING OF SECURITY DOCUMENTS		1,057,553
22020307	DRUGS & MEDICAL SUPPLIES		1,528,178
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,837,807
220204	MAINTENANCE SERVICES - GENERAL		111,699,885
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,076,694



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		897,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,827,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		897,618
220205	TRAINING - GENERAL		5,192,570
22020501	LOCAL TRAINING		5,192,570
220206	OTHER SERVICES - GENERAL		45,755,080
22020601	SECURITY CHARGES		2,426,294
22020603	OFFICE RENT		9,454,771
22020604	RESIDENTIAL RENT		31,559,110
22020606	CLEANING AND FUMIGATION SERVICES		2,314,905
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,977,385
22020701	FINANCIAL CONSULTING		764,338
22020702	INFORMATION TECHNOLOGY CONSULTING		817,650
22020703	LEGAL SERVICES		1,395,397
220208	FUEL & LUBRICANTS - GENERAL		5,627,039
22020801	MOTOR VEHICLE FUEL COST		4,873,631
22020806	COOKING GAS/FUEL COST		753,408
220209	FINANCIAL CHARGES - GENERAL		1,990,712
22020901	BANK CHARGES (OTHER THAN INTEREST)		373,183
22020902	INSURANCE PREMIUM		1,617,529
220210	MISCELLANEOUS		66,300,531
22021001	REFRESHMENT & MEALS		7,916,806
22021003	PUBLICITY & ADVERTISEMENTS		764,338
22021004	MEDICAL EXPENSES		10,058,085
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,598,253
22021006	POSTAGES & COURIER SERVICES		897,618
22021007	WELFARE PACKAGES		2,132,473
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,035,340
22021009	SPORTING ACTIVITIES		897,618
	TOTAL PERSONNEL		410,706,489
	TOTAL OVERHEAD		284,538,746
	TOTAL RECURRENT		695,245,235
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		695,245,235
0119009009	FOREIGN MISSION : BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		435,782,061
21	PERSONNEL COST		264,090,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,090,550
210201	ALLOWANCES		264,090,550
21020102	FOREIGN SERVICE		264,090,550
22	OTHER RECURRENT COSTS		138,235,511
2202	OVERHEAD COST		138,235,511
220201	TRAVEL& TRANSPORT - GENERAL		18,312,227



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,274,018
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,032,250
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,409,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,596,590
220202	UTILITIES - GENERAL		12,850,817
22020201	ELECTRICITY CHARGES		6,061,657
22020202	TELEPHONE CHARGES		1,903,121
22020203	INTERNET ACCESS CHARGES		1,290,481
22020204	SATELLITE BROADCASTING ACCESS CHARGES		665,482
22020205	WATER RATES		1,612,291
22020206	SEWERAGE CHARGES		1,317,785
220203	MATERIALS & SUPPLIES - GENERAL		11,912,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,758,514
22020302	BOOKS		304,888
22020303	NEWSPAPERS		289,913
22020304	MAGAZINES & PERIODICALS		560,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,950,722
22020306	PRINTING OF SECURITY DOCUMENTS		1,054,228
22020307	DRUGS & MEDICAL SUPPLIES		2,279,107
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,715,437
220204	MAINTENANCE SERVICES - GENERAL		8,561,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,925,484
22020402	MAINTENANCE OF OFFICE FURNITURE		1,317,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,705,453
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		658,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		953,398
220205	TRAINING - GENERAL		2,009,623
22020501	LOCAL TRAINING		2,009,623
220206	OTHER SERVICES - GENERAL		27,571,439
22020601	SECURITY CHARGES		1,317,785
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,575,474
22020606	CLEANING AND FUMIGATION SERVICES		1,678,180
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,615,923
22020701	FINANCIAL CONSULTING		953,398
22020702	INFORMATION TECHNOLOGY CONSULTING		1,085,176
22020703	LEGAL SERVICES		1,577,349
220208	FUEL & LUBRICANTS - GENERAL		4,282,740
22020801	MOTOR VEHICLE FUEL COST		2,302,131
22020803	PLANT / GENERATOR FUEL COST		1,054,228
22020806	COOKING GAS/FUEL COST		926,381
220209	FINANCIAL CHARGES - GENERAL		2,411,447
22020901	BANK CHARGES (OTHER THAN INTEREST)		610,474
22020902	INSURANCE PREMIUM		1,800,973



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		46,707,414
22021001	REFRESHMENT & MEALS		8,532,064
22021003	PUBLICITY & ADVERTISEMENTS		953,398
22021004	MEDICAL EXPENSES		5,096,435
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,578,539
22021006	POSTAGES & COURIER SERVICES		970,868
22021007	WELFARE PACKAGES		2,775,136
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,142,081
22021009	SPORTING ACTIVITIES		658,893
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010104	PURCHASE MOTOR CYCLES		33,456,000
	TOTAL PERSONNEL		264,090,550
	TOTAL OVERHEAD		138,235,511
	TOTAL RECURRENT		402,326,061
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		435,782,061
0119009009	FOREIGN MISSION : BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175367	PRCHASE OF TWO UTILITIES VEHICLE	NEW	33,456,000
0119009010	FOREIGN MISSION : BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,354,838
21	PERSONNEL COST		417,758,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		417,758,661
210201	ALLOWANCES		417,758,661
21020102	FOREIGN SERVICE		417,758,661
22	OTHER RECURRENT COSTS		125,596,177
2202	OVERHEAD COST		125,596,177
220201	TRAVEL& TRANSPORT - GENERAL		14,440,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		748,058
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,502,216
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,574,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,616,175
220202	UTILITIES - GENERAL		17,278,373
22020201	ELECTRICITY CHARGES		8,683,672
22020202	TELEPHONE CHARGES		3,940,155
22020203	INTERNET ACCESS CHARGES		1,292,156
22020204	SATELLITE BROADCASTING ACCESS CHARGES		661,786
22020205	WATER RATES		1,515,227
22020206	SEWERAGE CHARGES		1,185,377
220203	MATERIALS & SUPPLIES - GENERAL		13,166,796
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,696,037



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		179,097
22020303	NEWSPAPERS		288,303
22020304	MAGAZINES & PERIODICALS		556,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,003,649
22020306	PRINTING OF SECURITY DOCUMENTS		427,887
22020307	DRUGS & MEDICAL SUPPLIES		2,073,547
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,941,328
220204	MAINTENANCE SERVICES - GENERAL		6,910,130
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,909,236
22020402	MAINTENANCE OF OFFICE FURNITURE		655,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,690,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		655,233
220205	TRAINING - GENERAL		1,998,462
22020501	LOCAL TRAINING		1,998,462
220206	OTHER SERVICES - GENERAL		19,181,911
22020601	SECURITY CHARGES		1,310,467
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		17,443,105
22020606	CLEANING AND FUMIGATION SERVICES		428,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,177
22020701	FINANCIAL CONSULTING		1,113,897
22020702	INFORMATION TECHNOLOGY CONSULTING		458,663
22020703	LEGAL SERVICES		327,617
220208	FUEL & LUBRICANTS - GENERAL		2,740,296
22020801	MOTOR VEHICLE FUEL COST		2,129,303
22020806	COOKING GAS/FUEL COST		610,993
220209	FINANCIAL CHARGES - GENERAL		2,163,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		525,179
22020902	INSURANCE PREMIUM		1,638,083
220210	MISCELLANEOUS		45,816,036
22021001	REFRESHMENT & MEALS		3,635,155
22021003	PUBLICITY & ADVERTISEMENTS		327,617
22021004	MEDICAL EXPENSES		10,870,498
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,027,851
22021006	POSTAGES & COURIER SERVICES		2,070,300
22021007	WELFARE PACKAGES		1,869,003
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		589,710
22021009	SPORTING ACTIVITIES		425,902
	TOTAL PERSONNEL		417,758,661
	TOTAL OVERHEAD		125,596,177
	TOTAL RECURRENT		543,354,838
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		543,354,838
0119009011	FOREIGN MISSION : BANGUI		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		320,789,756
21	PERSONNEL COST		219,411,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,411,520
210201	ALLOWANCES		219,411,520
21020102	FOREIGN SERVICE		219,411,520
22	OTHER RECURRENT COSTS		101,378,236
2202	OVERHEAD COST		101,378,236
220201	TRAVEL & TRANSPORT - GENERAL		15,297,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,615,274
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,852,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,829,795
220202	UTILITIES - GENERAL		11,194,075
22020201	ELECTRICITY CHARGES		4,449,823
22020202	TELEPHONE CHARGES		1,573,762
22020203	INTERNET ACCESS CHARGES		884,335
22020204	SATELLITE BROADCASTING ACCESS CHARGES		883,908
22020205	WATER RATES		1,570,268
22020206	SEWERAGE CHARGES		1,831,979
220203	MATERIALS & SUPPLIES - GENERAL		9,814,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,402,008
22020302	BOOKS		71,531
22020303	NEWSPAPERS		115,149
22020304	MAGAZINES & PERIODICALS		222,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,354,356
22020306	PRINTING OF SECURITY DOCUMENTS		1,172,467
22020307	DRUGS & MEDICAL SUPPLIES		2,663,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,813,396
220204	MAINTENANCE SERVICES - GENERAL		6,244,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,410,620
22020402	MAINTENANCE OF OFFICE FURNITURE		571,502
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,570,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,191,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,875
220205	TRAINING - GENERAL		800,809
22020501	LOCAL TRAINING		800,809
220206	OTHER SERVICES - GENERAL		3,751,591
22020601	SECURITY CHARGES		2,093,690
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,657,901
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,728,693
22020701	FINANCIAL CONSULTING		874,354
22020702	INFORMATION TECHNOLOGY CONSULTING		1,236,487



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		1,617,852
220208	FUEL & LUBRICANTS - GENERAL		5,830,685
22020801	MOTOR VEHICLE FUEL COST		2,764,425
22020803	PLANT / GENERATOR FUEL COST		2,512,428
22020806	COOKING GAS/FUEL COST		553,832
220209	FINANCIAL CHARGES - GENERAL		1,307,169
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,396
22020902	INSURANCE PREMIUM		940,773
220210	MISCELLANEOUS		43,408,791
22021001	REFRESHMENT & MEALS		9,329,652
22021003	PUBLICITY & ADVERTISEMENTS		130,856
22021004	MEDICAL EXPENSES		7,503,183
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,811,478
22021006	POSTAGES & COURIER SERVICES		261,711
22021007	WELFARE PACKAGES		2,093,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,016,510
22021009	SPORTING ACTIVITIES		261,711
	TOTAL PERSONNEL		219,411,520
	TOTAL OVERHEAD		101,378,236
	TOTAL RECURRENT		320,789,756
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		320,789,756
0119009012	FOREIGN MISSION : BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,084,077,619
21	PERSONNEL COST		264,170,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,170,993
210201	ALLOWANCES		264,170,993
21020102	FOREIGN SERVICE		264,170,993
22	OTHER RECURRENT COSTS		265,925,830
2202	OVERHEAD COST		265,925,830
220201	TRAVEL & TRANSPORT - GENERAL		14,751,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,233,177
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,985,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,533,068
220202	UTILITIES - GENERAL		12,568,551
22020201	ELECTRICITY CHARGES		4,337,454
22020202	TELEPHONE CHARGES		2,707,457
22020203	INTERNET ACCESS CHARGES		987,662
22020204	SATELLITE BROADCASTING ACCESS CHARGES		659,926
22020205	WATER RATES		2,368,547
22020206	SEWERAGE CHARGES		1,507,505
220203	MATERIALS & SUPPLIES - GENERAL		15,839,874
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,735,486



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		178,594
22020303	NEWSPAPERS		287,493
22020304	MAGAZINES & PERIODICALS		555,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,552,820
22020306	PRINTING OF SECURITY DOCUMENTS		1,045,428
22020307	DRUGS & MEDICAL SUPPLIES		2,559,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,924,944
220204	MAINTENANCE SERVICES - GENERAL		107,984,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,619
22020402	MAINTENANCE OF OFFICE FURNITURE		1,225,110
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,450,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,225,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,392
220205	TRAINING - GENERAL		1,992,846
22020501	LOCAL TRAINING		1,992,846
220206	OTHER SERVICES - GENERAL		28,789,847
22020601	SECURITY CHARGES		1,306,784
22020603	OFFICE RENT		9,715,744
22020604	RESIDENTIAL RENT		15,676,464
22020606	CLEANING AND FUMIGATION SERVICES		2,090,855
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,375,589
22020701	FINANCIAL CONSULTING		591,518
22020702	INFORMATION TECHNOLOGY CONSULTING		457,375
22020703	LEGAL SERVICES		326,696
220208	FUEL & LUBRICANTS - GENERAL		4,481,615
22020801	MOTOR VEHICLE FUEL COST		2,090,855
22020803	PLANT / GENERATOR FUEL COST		2,090,855
22020806	COOKING GAS/FUEL COST		299,905
220209	FINANCIAL CHARGES - GENERAL		2,038,385
22020901	BANK CHARGES (OTHER THAN INTEREST)		296,006
22020902	INSURANCE PREMIUM		1,742,379
220210	MISCELLANEOUS		76,103,351
22021001	REFRESHMENT & MEALS		8,857,751
22021003	PUBLICITY & ADVERTISEMENTS		653,392
22021004	MEDICAL EXPENSES		7,501,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,639,437
22021006	POSTAGES & COURIER SERVICES		980,088
22021007	WELFARE PACKAGES		1,638,926
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		990,978
22021009	SPORTING ACTIVITIES		841,242
23	CAPITAL EXPENDITURE		553,980,796
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000



0119001001			2022
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
2303	REHABILITATION / REPAIRS		537,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		537,252,796
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		537,252,796
	TOTAL PERSONNEL		264,170,993
	TOTAL OVERHEAD		265,925,830
	TOTAL RECURRENT		530,096,823
	TOTAL CAPITAL		553,980,796
	TOTAL ALLOCATION		1,084,077,619
0119009012			
FOREIGN MISSION : BANJUL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175423	RENOATION OF AMB. RESIDENCE	NEW	37,252,796
ERGP3175418	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	16,728,000
ERGP317541228	PURCHASE OF CHANCERY BUILDING	NEW	500,000,000
0119009013			
FOREIGN MISSION : BATA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		380,947,234
21	PERSONNEL COST		245,800,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,800,935
210201	ALLOWANCES		245,800,935
21020102	FOREIGN SERVICE		245,800,935
22	OTHER RECURRENT COSTS		135,146,299
2202	OVERHEAD COST		135,146,299
220201	TRAVEL& TRANSPORT - GENERAL		12,314,962
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,027,239
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,529,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,757,952
220202	UTILITIES - GENERAL		12,149,447
22020201	ELECTRICITY CHARGES		4,943,306
22020202	TELEPHONE CHARGES		2,000,274
22020203	INTERNET ACCESS CHARGES		1,271,413
22020204	SATELLITE BROADCASTING ACCESS CHARGES		832,602
22020205	WATER RATES		1,795,809
22020206	SEWERAGE CHARGES		1,306,043
220203	MATERIALS & SUPPLIES - GENERAL		14,589,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,423,384
22020302	BOOKS		352,687
22020303	NEWSPAPERS		326,510
22020304	MAGAZINES & PERIODICALS		257,776
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,897,967
22020306	PRINTING OF SECURITY DOCUMENTS		876,168
22020307	DRUGS & MEDICAL SUPPLIES		4,138,326
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,316,827
220204	MAINTENANCE SERVICES - GENERAL		23,981,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,899,416



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		653,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,504,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		653,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,271,413
220205	TRAINING - GENERAL		1,991,715
22020501	LOCAL TRAINING		1,991,715
220206	OTHER SERVICES - GENERAL		27,838,600
22020601	SECURITY CHARGES		1,306,043
22020603	OFFICE RENT		5,388,733
22020604	RESIDENTIAL RENT		18,531,738
22020606	CLEANING AND FUMIGATION SERVICES		2,612,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,291,822
22020701	FINANCIAL CONSULTING		944,902
22020702	INFORMATION TECHNOLOGY CONSULTING		1,075,507
22020703	LEGAL SERVICES		1,271,413
220208	FUEL & LUBRICANTS - GENERAL		3,365,132
22020801	MOTOR VEHICLE FUEL COST		976,916
22020803	PLANT / GENERATOR FUEL COST		1,472,050
22020806	COOKING GAS/FUEL COST		916,166
220209	FINANCIAL CHARGES - GENERAL		2,601,202
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,230
22020902	INSURANCE PREMIUM		1,686,972
220210	MISCELLANEOUS		33,022,402
22021001	REFRESHMENT & MEALS		636,498
22021003	PUBLICITY & ADVERTISEMENTS		326,510
22021004	MEDICAL EXPENSES		2,914,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,395,305
22021006	POSTAGES & COURIER SERVICES		653,022
22021007	WELFARE PACKAGES		2,372,366
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,071,153
22021009	SPORTING ACTIVITIES		653,022
	TOTAL PERSONNEL		245,800,935
	TOTAL OVERHEAD		135,146,299
	TOTAL RECURRENT		380,947,234
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		380,947,234
0119009014	FOREIGN MISSION : BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		883,150,281
21	PERSONNEL COST		739,446,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		739,446,140
210201	ALLOWANCES		739,446,140
21020102	FOREIGN SERVICE		739,446,140
22	OTHER RECURRENT COSTS		143,704,141



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		143,704,141
220201	TRAVEL & TRANSPORT - GENERAL		14,979,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,774,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,311,539
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,893,774
220202	UTILITIES - GENERAL		12,576,189
22020201	ELECTRICITY CHARGES		6,028,411
22020202	TELEPHONE CHARGES		2,253,001
22020203	INTERNET ACCESS CHARGES		1,811,430
22020204	SATELLITE BROADCASTING ACCESS CHARGES		894,414
22020205	WATER RATES		1,588,933
220203	MATERIALS & SUPPLIES - GENERAL		12,095,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,425,286
22020302	BOOKS		448,549
22020303	NEWSPAPERS		488,253
22020304	MAGAZINES & PERIODICALS		580,941
22020305	PRINTING OF NON SECURITY DOCUMENTS		792,417
22020306	PRINTING OF SECURITY DOCUMENTS		1,113,357
22020307	DRUGS & MEDICAL SUPPLIES		1,330,663
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,915,762
220204	MAINTENANCE SERVICES - GENERAL		6,923,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,429,704
22020402	MAINTENANCE OF OFFICE FURNITURE		891,769
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,842,826
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		759,358
220205	TRAINING - GENERAL		4,530,886
22020501	LOCAL TRAINING		4,530,886
220206	OTHER SERVICES - GENERAL		28,697,271
22020601	SECURITY CHARGES		3,391,931
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,305,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,055,787
22020701	FINANCIAL CONSULTING		822,052
22020702	INFORMATION TECHNOLOGY CONSULTING		812,322
22020703	LEGAL SERVICES		1,421,413
220208	FUEL & LUBRICANTS - GENERAL		2,849,823
22020801	MOTOR VEHICLE FUEL COST		2,101,324
22020806	COOKING GAS/FUEL COST		748,499
220209	FINANCIAL CHARGES - GENERAL		2,154,081
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,544
22020902	INSURANCE PREMIUM		1,783,537
220210	MISCELLANEOUS		55,841,330
22021001	REFRESHMENT & MEALS		8,156,524
22021003	PUBLICITY & ADVERTISEMENTS		573,781



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		9,222,434
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,347,174
22021006	POSTAGES & COURIER SERVICES		954,463
22021007	WELFARE PACKAGES		2,603,897
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,091,288
22021009	SPORTING ACTIVITIES		891,769
	TOTAL PERSONNEL		739,446,140
	TOTAL OVERHEAD		143,704,141
	TOTAL RECURRENT		883,150,281
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		883,150,281
0119009015	FOREIGN MISSION : BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,928,437
21	PERSONNEL COST		282,898,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,898,488
210201	ALLOWANCES		282,898,488
21020102	FOREIGN SERVICE		282,898,488
22	OTHER RECURRENT COSTS		227,301,949
2202	OVERHEAD COST		227,301,949
220201	TRAVEL & TRANSPORT - GENERAL		13,505,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,024,451
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,802,517
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,678,741
220202	UTILITIES - GENERAL		13,451,101
22020201	ELECTRICITY CHARGES		4,961,763
22020202	TELEPHONE CHARGES		2,203,637
22020203	INTERNET ACCESS CHARGES		1,281,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,580,154
22020205	WATER RATES		1,580,154
22020206	SEWERAGE CHARGES		1,843,513
220203	MATERIALS & SUPPLIES - GENERAL		12,644,701
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,847,781
22020302	BOOKS		542,636
22020303	NEWSPAPERS		298,511
22020304	MAGAZINES & PERIODICALS		329,199
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,004,887
22020306	PRINTING OF SECURITY DOCUMENTS		1,053,436
22020307	DRUGS & MEDICAL SUPPLIES		2,349,332
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,218,919
220204	MAINTENANCE SERVICES - GENERAL		86,845,806
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,078,409
22020402	MAINTENANCE OF OFFICE FURNITURE		658,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,827,119



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,281,880
220205	TRAINING - GENERAL		2,541,814
22020501	LOCAL TRAINING		2,541,814
220206	OTHER SERVICES - GENERAL		40,450,549
22020601	SECURITY CHARGES		2,149,768
22020603	OFFICE RENT		14,329,125
22020604	RESIDENTIAL RENT		21,671,255
22020606	CLEANING AND FUMIGATION SERVICES		2,300,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,505,967
22020701	FINANCIAL CONSULTING		1,139,726
22020702	INFORMATION TECHNOLOGY CONSULTING		1,084,361
22020703	LEGAL SERVICES		1,281,880
220208	FUEL & LUBRICANTS - GENERAL		3,325,163
22020801	MOTOR VEHICLE FUEL COST		2,089,714
22020806	COOKING GAS/FUEL COST		1,235,449
220209	FINANCIAL CHARGES - GENERAL		1,628,637
22020901	BANK CHARGES (OTHER THAN INTEREST)		368,703
22020902	INSURANCE PREMIUM		1,259,934
220210	MISCELLANEOUS		49,402,502
22021001	REFRESHMENT & MEALS		6,361,991
22021003	PUBLICITY & ADVERTISEMENTS		442,116
22021004	MEDICAL EXPENSES		6,733,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,816,104
22021006	POSTAGES & COURIER SERVICES		658,398
22021007	WELFARE PACKAGES		3,160,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,079,972
22021009	SPORTING ACTIVITIES		1,150,201
23	CAPITAL EXPENDITURE		66,728,000
2301	FIXED ASSETS PURCHASED		4,182,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,182,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2303	REHABILITATION / REPAIRS		62,546,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,546,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,546,000
	TOTAL PERSONNEL		282,898,488
	TOTAL OVERHEAD		227,301,949
	TOTAL RECURRENT		510,200,437
	TOTAL CAPITAL		66,728,000
	TOTAL ALLOCATION		576,928,437
0119009015	FOREIGN MISSION : BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175401	RENOVATION OF OFFICIAL QUARTERS	NEW	12,546,000
ERGP3175394	PRCHASE OF OFFICE EQUIPMENT AND FITTINGS	NEW	4,182,000
ERGP202202867	PROCUREMENT OF FURNITURE FOR THE USE OF THE CHANCERY AND AMBASSADOR'S RESIDENCE	NEW	50,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0119009016	FOREIGN MISSION : BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,288,635,719
21	PERSONNEL COST		974,323,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		974,323,257
210201	ALLOWANCES		974,323,257
21020102	FOREIGN SERVICE		974,323,257
22	OTHER RECURRENT COSTS		314,312,462
2202	OVERHEAD COST		314,312,462
220201	TRAVEL& TRANSPORT - GENERAL		43,981,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,611,221
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,473,961
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,896,571
220202	UTILITIES - GENERAL		31,720,335
22020201	ELECTRICITY CHARGES		14,375,880
22020202	TELEPHONE CHARGES		6,573,989
22020203	INTERNET ACCESS CHARGES		2,834,042
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,633,011
22020205	WATER RATES		3,762,476
22020206	SEWERAGE CHARGES		2,540,937
220203	MATERIALS & SUPPLIES - GENERAL		33,318,762
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,482,980
22020302	BOOKS		1,137,446
22020303	NEWSPAPERS		742,157
22020304	MAGAZINES & PERIODICALS		751,926
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,962,921
22020306	PRINTING OF SECURITY DOCUMENTS		1,932,742
22020307	DRUGS & MEDICAL SUPPLIES		5,093,979
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,214,611
220204	MAINTENANCE SERVICES - GENERAL		22,940,315
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,699,675
22020402	MAINTENANCE OF OFFICE FURNITURE		2,454,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,407,694
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,378,786
220205	TRAINING - GENERAL		4,709,436
22020501	LOCAL TRAINING		4,709,436
220206	OTHER SERVICES - GENERAL		57,914,083
22020601	SECURITY CHARGES		3,633,500
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		49,414,504
22020606	CLEANING AND FUMIGATION SERVICES		4,866,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,911,809
22020701	FINANCIAL CONSULTING		2,583,636
22020702	INFORMATION TECHNOLOGY CONSULTING		2,164,876



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		4,163,297
220208	FUEL & LUBRICANTS - GENERAL		9,020,467
22020801	MOTOR VEHICLE FUEL COST		4,994,380
22020806	COOKING GAS/FUEL COST		4,026,087
220209	FINANCIAL CHARGES - GENERAL		5,609,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,077
22020902	INSURANCE PREMIUM		4,988,828
220210	MISCELLANEOUS		96,185,597
22021001	REFRESHMENT & MEALS		20,844,118
22021003	PUBLICITY & ADVERTISEMENTS		3,349,264
22021004	MEDICAL EXPENSES		21,128,865
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,374,601
22021006	POSTAGES & COURIER SERVICES		1,697,244
22021007	WELFARE PACKAGES		5,591,806
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		722,379
22021009	SPORTING ACTIVITIES		1,477,320
	TOTAL PERSONNEL		974,323,257
	TOTAL OVERHEAD		314,312,462
	TOTAL RECURRENT		1,288,635,719
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,288,635,719
0119009017	FOREIGN MISSION : BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		679,597,129
21	PERSONNEL COST		504,869,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		504,869,328
210201	ALLOWANCES		504,869,328
21020102	FOREIGN SERVICE		504,869,328
22	OTHER RECURRENT COSTS		132,907,801
2202	OVERHEAD COST		132,907,801
220201	TRAVEL & TRANSPORT - GENERAL		14,952,991
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,620,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,900,580
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,431,838
220202	UTILITIES - GENERAL		13,718,864
22020201	ELECTRICITY CHARGES		6,374,586
22020202	TELEPHONE CHARGES		1,590,231
22020203	INTERNET ACCESS CHARGES		1,423,040
22020204	SATELLITE BROADCASTING ACCESS CHARGES		893,157
22020205	WATER RATES		1,586,700
22020206	SEWERAGE CHARGES		1,851,150
220203	MATERIALS & SUPPLIES - GENERAL		15,411,346
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,985,337
22020302	BOOKS		510,525



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		550,174
22020304	MAGAZINES & PERIODICALS		580,125
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,215,672
22020306	PRINTING OF SECURITY DOCUMENTS		1,675,251
22020307	DRUGS & MEDICAL SUPPLIES		2,215,001
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,679,261
220204	MAINTENANCE SERVICES - GENERAL		7,672,212
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,678,416
22020402	MAINTENANCE OF OFFICE FURNITURE		890,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,212,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,515
220205	TRAINING - GENERAL		2,356,786
22020501	LOCAL TRAINING		2,356,786
220206	OTHER SERVICES - GENERAL		25,303,460
22020601	SECURITY CHARGES		2,407,096
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		22,473,244
22020606	CLEANING AND FUMIGATION SERVICES		423,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,953,826
22020701	FINANCIAL CONSULTING		758,290
22020702	INFORMATION TECHNOLOGY CONSULTING		811,180
22020703	LEGAL SERVICES		1,384,356
220208	FUEL & LUBRICANTS - GENERAL		2,845,818
22020801	MOTOR VEHICLE FUEL COST		2,098,371
22020806	COOKING GAS/FUEL COST		747,447
220209	FINANCIAL CHARGES - GENERAL		1,657,421
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,230
22020902	INSURANCE PREMIUM		1,287,191
220210	MISCELLANEOUS		46,035,077
22021001	REFRESHMENT & MEALS		6,641,747
22021003	PUBLICITY & ADVERTISEMENTS		132,225
22021004	MEDICAL EXPENSES		8,335,385
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,827,247
22021006	POSTAGES & COURIER SERVICES		317,340
22021007	WELFARE PACKAGES		2,115,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		401,083
22021009	SPORTING ACTIVITIES		264,450
23	CAPITAL EXPENDITURE		41,820,000
2301	FIXED ASSETS PURCHASED		41,820,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,820,000
23010105	PURCHASE OF MOTOR VEHICLES		18,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,220,000
	TOTAL PERSONNEL		504,869,328
	TOTAL OVERHEAD		132,907,801



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		637,777,129
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		679,597,129
0119009017			
FOREIGN MISSION : BERNE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176343	INSTLLATION OF HEATING SYSTEM	NEW	23,220,000
ERGP3176336	PURCHASE OF VEHICLES	NEW	18,600,000
0119009018			
FOREIGN MISSION : BISSAU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,745,026
21	PERSONNEL COST		236,686,229
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,686,229
210201	ALLOWANCES		236,686,229
21020102	FOREIGN SERVICE		236,686,229
22	OTHER RECURRENT COSTS		167,058,797
2202	OVERHEAD COST		167,058,797
220201	TRAVEL& TRANSPORT - GENERAL		13,408,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,796,487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,277,664
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,334,644
220202	UTILITIES - GENERAL		14,819,311
22020201	ELECTRICITY CHARGES		6,381,392
22020202	TELEPHONE CHARGES		2,842,192
22020203	INTERNET ACCESS CHARGES		1,518,376
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,431
22020205	WATER RATES		1,588,578
22020206	SEWERAGE CHARGES		1,853,342
220203	MATERIALS & SUPPLIES - GENERAL		14,002,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,862,958
22020303	NEWSPAPERS		443,861
22020304	MAGAZINES & PERIODICALS		571,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,647,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,677,234
22020307	DRUGS & MEDICAL SUPPLIES		1,446,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,353,866
220204	MAINTENANCE SERVICES - GENERAL		16,945,803
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,517,337
22020402	MAINTENANCE OF OFFICE FURNITURE		891,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,235,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,518,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,783,139
220205	TRAINING - GENERAL		1,292,926
22020501	LOCAL TRAINING		1,292,926
220206	OTHER SERVICES - GENERAL		21,289,358



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		4,430,770
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		16,858,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,089,705
22020701	FINANCIAL CONSULTING		759,188
22020702	INFORMATION TECHNOLOGY CONSULTING		812,141
22020703	LEGAL SERVICES		1,518,376
220208	FUEL & LUBRICANTS - GENERAL		3,475,197
22020801	MOTOR VEHICLE FUEL COST		2,727,661
22020806	COOKING GAS/FUEL COST		747,536
220209	FINANCIAL CHARGES - GENERAL		1,681,446
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,668
22020902	INSURANCE PREMIUM		1,310,778
220210	MISCELLANEOUS		77,053,291
22021001	REFRESHMENT & MEALS		4,982,629
22021003	PUBLICITY & ADVERTISEMENTS		571,146
22021004	MEDICAL EXPENSES		12,377,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,634,307
22021006	POSTAGES & COURIER SERVICES		578,166
22021007	WELFARE PACKAGES		2,245,472
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,085,729
22021009	SPORTING ACTIVITIES		578,166
	TOTAL PERSONNEL		236,686,229
	TOTAL OVERHEAD		167,058,797
	TOTAL RECURRENT		403,745,026
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		403,745,026
0119009019	FOREIGN MISSION : BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		825,855,620
21	PERSONNEL COST		636,455,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		636,455,167
210201	ALLOWANCES		636,455,167
21020102	FOREIGN SERVICE		636,455,167
22	OTHER RECURRENT COSTS		152,147,657
2202	OVERHEAD COST		152,147,657
220201	TRAVEL & TRANSPORT - GENERAL		17,210,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,256,446
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,939,084
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,014,533
220202	UTILITIES - GENERAL		14,316,049
22020201	ELECTRICITY CHARGES		6,459,205
22020202	TELEPHONE CHARGES		2,245,717
22020203	INTERNET ACCESS CHARGES		1,539,815



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		587,826
22020205	WATER RATES		1,607,763
22020206	SEWERAGE CHARGES		1,875,723
220203	MATERIALS & SUPPLIES - GENERAL		12,285,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,390,589
22020302	BOOKS		453,864
22020303	NEWSPAPERS		494,039
22020304	MAGAZINES & PERIODICALS		587,826
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,623,983
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,113
22020307	DRUGS & MEDICAL SUPPLIES		1,791,053
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,880,575
220204	MAINTENANCE SERVICES - GENERAL		7,677,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,728,115
22020402	MAINTENANCE OF OFFICE FURNITURE		902,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,144,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		902,337
220205	TRAINING - GENERAL		3,547,622
22020501	LOCAL TRAINING		3,547,622
220206	OTHER SERVICES - GENERAL		39,788,686
22020601	SECURITY CHARGES		4,574,004
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		35,214,682
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,046,811
22020701	FINANCIAL CONSULTING		768,356
22020702	INFORMATION TECHNOLOGY CONSULTING		1,875,723
22020703	LEGAL SERVICES		1,402,732
220208	FUEL & LUBRICANTS - GENERAL		2,883,595
22020801	MOTOR VEHICLE FUEL COST		2,126,226
22020806	COOKING GAS/FUEL COST		757,369
220209	FINANCIAL CHARGES - GENERAL		1,679,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		375,145
22020902	INSURANCE PREMIUM		1,304,277
220210	MISCELLANEOUS		48,713,102
22021001	REFRESHMENT & MEALS		6,350,054
22021003	PUBLICITY & ADVERTISEMENTS		578,044
22021004	MEDICAL EXPENSES		8,316,722
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,202,736
22021006	POSTAGES & COURIER SERVICES		585,149
22021007	WELFARE PACKAGES		2,778,060
22021009	SPORTING ACTIVITIES		902,337
23	CAPITAL EXPENDITURE		37,252,796
2303	REHABILITATION / REPAIRS		37,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,796



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,252,796
	TOTAL PERSONNEL		636,455,167
	TOTAL OVERHEAD		152,147,657
	TOTAL RECURRENT		788,602,824
	TOTAL CAPITAL		37,252,796
	TOTAL ALLOCATION		825,855,620
0119009019	FOREIGN MISSION : BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175435	RENOVATION OF AMB. RESIDENCE	NEW	37,252,796
0119009020	FOREIGN MISSION : BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,738,271
21	PERSONNEL COST		261,443,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,443,977
210201	ALLOWANCES		261,443,977
21020102	FOREIGN SERVICE		261,443,977
22	OTHER RECURRENT COSTS		133,294,294
2202	OVERHEAD COST		133,294,294
220201	TRAVEL & TRANSPORT - GENERAL		21,099,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,824,036
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,262,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,013,407
220202	UTILITIES - GENERAL		12,233,103
22020201	ELECTRICITY CHARGES		4,470,986
22020202	TELEPHONE CHARGES		2,200,625
22020203	INTERNET ACCESS CHARGES		1,511,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		631,198
22020205	WATER RATES		1,577,995
22020206	SEWERAGE CHARGES		1,840,994
220203	MATERIALS & SUPPLIES - GENERAL		12,160,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,221,203
22020303	NEWSPAPERS		440,903
22020304	MAGAZINES & PERIODICALS		567,341
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,780
22020306	PRINTING OF SECURITY DOCUMENTS		1,666,060
22020307	DRUGS & MEDICAL SUPPLIES		1,436,552
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,827,241
220204	MAINTENANCE SERVICES - GENERAL		6,384,862
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,412,977
22020402	MAINTENANCE OF OFFICE FURNITURE		885,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,200,625
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		885,630
220205	TRAINING - GENERAL		3,352,940
22020501	LOCAL TRAINING		3,352,940



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		22,691,248
22020601	SECURITY CHARGES		4,077,085
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		18,614,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,069,120
22020701	FINANCIAL CONSULTING		754,130
22020702	INFORMATION TECHNOLOGY CONSULTING		806,730
22020703	LEGAL SERVICES		1,508,260
220208	FUEL & LUBRICANTS - GENERAL		2,829,413
22020801	MOTOR VEHICLE FUEL COST		2,086,858
22020806	COOKING GAS/FUEL COST		742,555
220209	FINANCIAL CHARGES - GENERAL		1,670,244
22020901	BANK CHARGES (OTHER THAN INTEREST)		368,199
22020902	INSURANCE PREMIUM		1,302,045
220210	MISCELLANEOUS		47,803,805
22021001	REFRESHMENT & MEALS		8,100,374
22021003	PUBLICITY & ADVERTISEMENTS		567,341
22021004	MEDICAL EXPENSES		8,381,703
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,682,588
22021006	POSTAGES & COURIER SERVICES		574,314
22021007	WELFARE PACKAGES		2,533,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,078,496
22021009	SPORTING ACTIVITIES		885,630
	TOTAL PERSONNEL		261,443,977
	TOTAL OVERHEAD		133,294,294
	TOTAL RECURRENT		394,738,271
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		394,738,271
0119009021	FOREIGN MISSION : BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		812,361,164
21	PERSONNEL COST		605,066,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		605,066,355
210201	ALLOWANCES		605,066,355
21020102	FOREIGN SERVICE		605,066,355
22	OTHER RECURRENT COSTS		170,042,013
2202	OVERHEAD COST		170,042,013
220201	TRAVEL & TRANSPORT - GENERAL		24,886,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,234,694
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,950,476
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,701,622
220202	UTILITIES - GENERAL		14,689,952
22020201	ELECTRICITY CHARGES		6,484,236
22020202	TELEPHONE CHARGES		2,254,422



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,545,783
22020204	SATELLITE BROADCASTING ACCESS CHARGES		908,522
22020205	WATER RATES		1,613,995
22020206	SEWERAGE CHARGES		1,882,994
220203	MATERIALS & SUPPLIES - GENERAL		15,688,799
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,399,856
22020302	BOOKS		455,624
22020303	NEWSPAPERS		495,954
22020304	MAGAZINES & PERIODICALS		580,284
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,997,319
22020306	PRINTING OF SECURITY DOCUMENTS		1,067,234
22020307	DRUGS & MEDICAL SUPPLIES		1,161,161
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,531,367
220204	MAINTENANCE SERVICES - GENERAL		9,314,297
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,468,023
22020402	MAINTENANCE OF OFFICE FURNITURE		905,834
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,034,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		905,834
220205	TRAINING - GENERAL		5,360,031
22020501	LOCAL TRAINING		5,360,031
220206	OTHER SERVICES - GENERAL		25,983,891
22020601	SECURITY CHARGES		4,789,408
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,194,483
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,277
22020701	FINANCIAL CONSULTING		771,335
22020702	INFORMATION TECHNOLOGY CONSULTING		821,772
22020703	LEGAL SERVICES		1,408,170
220208	FUEL & LUBRICANTS - GENERAL		2,894,772
22020801	MOTOR VEHICLE FUEL COST		2,134,467
22020806	COOKING GAS/FUEL COST		760,305
220209	FINANCIAL CHARGES - GENERAL		1,685,932
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,599
22020902	INSURANCE PREMIUM		1,309,333
220210	MISCELLANEOUS		66,536,270
22021001	REFRESHMENT & MEALS		8,285,174
22021003	PUBLICITY & ADVERTISEMENTS		580,284
22021004	MEDICAL EXPENSES		13,094,185
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,161,563
22021006	POSTAGES & COURIER SERVICES		587,417
22021007	WELFARE PACKAGES		4,876,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,044,817
22021009	SPORTING ACTIVITIES		905,834
23	CAPITAL EXPENDITURE		37,252,796



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		37,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,796
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,252,796
	TOTAL PERSONNEL		605,066,355
	TOTAL OVERHEAD		170,042,013
	TOTAL RECURRENT		775,108,368
	TOTAL CAPITAL		37,252,796
	TOTAL ALLOCATION		812,361,164
0119009021	FOREIGN MISSION : BRUSSELS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175773	RENOVATION OF RESIDENCE	NEW	37,252,796
0119009022	FOREIGN MISSION : BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		556,240,194
21	PERSONNEL COST		428,503,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,503,862
210201	ALLOWANCES		428,503,862
21020102	FOREIGN SERVICE		428,503,862
22	OTHER RECURRENT COSTS		127,736,332
2202	OVERHEAD COST		127,736,332
220201	TRAVEL & TRANSPORT - GENERAL		12,322,338
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,196,138
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,505,862
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,620,338
220202	UTILITIES - GENERAL		11,477,423
22020201	ELECTRICITY CHARGES		4,679,695
22020202	TELEPHONE CHARGES		1,452,779
22020203	INTERNET ACCESS CHARGES		1,388,292
22020204	SATELLITE BROADCASTING ACCESS CHARGES		815,957
22020205	WATER RATES		1,449,554
22020206	SEWERAGE CHARGES		1,691,146
220203	MATERIALS & SUPPLIES - GENERAL		11,670,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,299,250
22020302	BOOKS		409,203
22020303	NEWSPAPERS		449,468
22020304	MAGAZINES & PERIODICALS		548,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,793,823
22020306	PRINTING OF SECURITY DOCUMENTS		1,530,450
22020307	DRUGS & MEDICAL SUPPLIES		1,042,856
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,597,117
220204	MAINTENANCE SERVICES - GENERAL		5,865,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,788,520
22020402	MAINTENANCE OF OFFICE FURNITURE		813,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,449,554



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		813,544
220205	TRAINING - GENERAL		1,845,898
22020501	LOCAL TRAINING		1,845,898
220206	OTHER SERVICES - GENERAL		30,011,839
22020601	SECURITY CHARGES		2,980,004
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		27,031,835
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,819,309
22020701	FINANCIAL CONSULTING		813,544
22020702	INFORMATION TECHNOLOGY CONSULTING		741,066
22020703	LEGAL SERVICES		1,264,699
220208	FUEL & LUBRICANTS - GENERAL		4,128,225
22020801	MOTOR VEHICLE FUEL COST		3,060,901
22020806	COOKING GAS/FUEL COST		1,067,324
220209	FINANCIAL CHARGES - GENERAL		1,143,536
22020901	BANK CHARGES (OTHER THAN INTEREST)		459,025
22020902	INSURANCE PREMIUM		684,511
220210	MISCELLANEOUS		46,451,911
22021001	REFRESHMENT & MEALS		7,441,042
22021003	PUBLICITY & ADVERTISEMENTS		241,592
22021004	MEDICAL EXPENSES		11,994,509
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,209,314
22021006	POSTAGES & COURIER SERVICES		813,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		938,366
22021009	SPORTING ACTIVITIES		813,544
	TOTAL PERSONNEL		428,503,862
	TOTAL OVERHEAD		127,736,332
	TOTAL RECURRENT		556,240,194
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		556,240,194
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		689,749,159
21	PERSONNEL COST		442,302,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		442,302,719
210201	ALLOWANCES		442,302,719
21020102	FOREIGN SERVICE		442,302,719
22	OTHER RECURRENT COSTS		142,896,440
2202	OVERHEAD COST		142,896,440
220201	TRAVEL & TRANSPORT - GENERAL		17,559,095
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,224,636
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,259,210
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,075,249
220202	UTILITIES - GENERAL		14,876,713



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		8,994,070
22020202	TELEPHONE CHARGES		1,575,708
22020203	INTERNET ACCESS CHARGES		262,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES		630,283
22020205	WATER RATES		1,575,708
22020206	SEWERAGE CHARGES		1,838,326
220203	MATERIALS & SUPPLIES - GENERAL		12,764,234
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,839,762
22020303	NEWSPAPERS		440,264
22020304	MAGAZINES & PERIODICALS		566,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,996,431
22020306	PRINTING OF SECURITY DOCUMENTS		1,663,645
22020307	DRUGS & MEDICAL SUPPLIES		1,434,470
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,823,143
220204	MAINTENANCE SERVICES - GENERAL		5,753,876
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,409,476
22020402	MAINTENANCE OF OFFICE FURNITURE		884,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,575,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,346
220205	TRAINING - GENERAL		3,062,483
22020501	LOCAL TRAINING		3,062,483
220206	OTHER SERVICES - GENERAL		36,667,035
22020601	SECURITY CHARGES		4,412,777
22020603	OFFICE RENT		13,045,347
22020604	RESIDENTIAL RENT		19,208,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,933,363
22020701	FINANCIAL CONSULTING		753,037
22020702	INFORMATION TECHNOLOGY CONSULTING		805,561
22020703	LEGAL SERVICES		1,374,765
220208	FUEL & LUBRICANTS - GENERAL		3,944,424
22020801	MOTOR VEHICLE FUEL COST		2,705,562
22020806	COOKING GAS/FUEL COST		1,238,862
220209	FINANCIAL CHARGES - GENERAL		1,613,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		357,543
22020902	INSURANCE PREMIUM		1,256,388
220210	MISCELLANEOUS		43,721,286
22021001	REFRESHMENT & MEALS		8,088,633
22021003	PUBLICITY & ADVERTISEMENTS		1,374,765
22021004	MEDICAL EXPENSES		6,916,004
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,496,259
22021006	POSTAGES & COURIER SERVICES		884,346
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,076,933
22021009	SPORTING ACTIVITIES		884,346
23	CAPITAL EXPENDITURE		104,550,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		20,910,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,910,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2303	REHABILITATION / REPAIRS		83,640,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,640,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,640,000
	TOTAL PERSONNEL		442,302,719
	TOTAL OVERHEAD		142,896,440
	TOTAL RECURRENT		585,199,159
	TOTAL CAPITAL		104,550,000
	TOTAL ALLOCATION		689,749,159
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175444	PURCHASE OF OFFICE EQUIPMENTS AND FITTINGS	ONGOING	4,182,000
ERGP3175447	PURCHASE OF 1NO UTILITY VEHICLE	NEW	16,728,000
ERGP27175448	RENOVATION OF GOVERNMENT PROPERTIES IN BELGRADE		83,640,000
0119009024	FOREIGN MISSION : BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		603,809,228
21	PERSONNEL COST		333,738,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		333,738,792
210201	ALLOWANCES		333,738,792
21020102	FOREIGN SERVICE		333,738,792
22	OTHER RECURRENT COSTS		270,070,436
2202	OVERHEAD COST		270,070,436
220201	TRAVEL& TRANSPORT - GENERAL		28,501,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		729,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,017,667
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,338,103
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,416,609
220202	UTILITIES - GENERAL		12,164,509
22020201	ELECTRICITY CHARGES		4,204,075
22020202	TELEPHONE CHARGES		1,904,776
22020203	INTERNET ACCESS CHARGES		1,420,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,420,457
22020205	WATER RATES		1,483,547
22020206	SEWERAGE CHARGES		1,730,805
220203	MATERIALS & SUPPLIES - GENERAL		12,529,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,791,257
22020302	BOOKS		418,799
22020303	NEWSPAPERS		460,009
22020304	MAGAZINES & PERIODICALS		561,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,421,254



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,566,341
22020307	DRUGS & MEDICAL SUPPLIES		1,652,677
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,658,022
220204	MAINTENANCE SERVICES - GENERAL		111,863,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,853,918
22020402	MAINTENANCE OF OFFICE FURNITURE		832,622
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,050,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,417,987
22020405	MAINTENANCE OF PLANTS/GENERATORS		708,993
220205	TRAINING - GENERAL		5,922,367
22020501	LOCAL TRAINING		5,922,367
220206	OTHER SERVICES - GENERAL		29,694,180
22020601	SECURITY CHARGES		2,068,912
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,509,527
22020606	CLEANING AND FUMIGATION SERVICES		2,115,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,761,796
22020701	FINANCIAL CONSULTING		708,993
22020702	INFORMATION TECHNOLOGY CONSULTING		758,445
22020703	LEGAL SERVICES		1,294,358
220208	FUEL & LUBRICANTS - GENERAL		4,227,150
22020801	MOTOR VEHICLE FUEL COST		1,961,954
22020803	PLANT / GENERATOR FUEL COST		1,566,341
22020806	COOKING GAS/FUEL COST		698,855
220209	FINANCIAL CHARGES - GENERAL		1,590,880
22020901	BANK CHARGES (OTHER THAN INTEREST)		346,161
22020902	INSURANCE PREMIUM		1,244,719
220210	MISCELLANEOUS		60,814,520
22021001	REFRESHMENT & MEALS		7,615,543
22021003	PUBLICITY & ADVERTISEMENTS		708,993
22021004	MEDICAL EXPENSES		7,504,202
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,207,253
22021006	POSTAGES & COURIER SERVICES		832,622
22021007	WELFARE PACKAGES		3,148,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		964,493
22021009	SPORTING ACTIVITIES		832,622
	TOTAL PERSONNEL		333,738,792
	TOTAL OVERHEAD		270,070,436
	TOTAL RECURRENT		603,809,228
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		603,809,228
0119009025	FOREIGN MISSION : BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		648,607,833



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		486,568,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		486,568,715
210201	ALLOWANCES		486,568,715
21020102	FOREIGN SERVICE		486,568,715
22	OTHER RECURRENT COSTS		162,039,118
2202	OVERHEAD COST		162,039,118
220201	TRAVEL & TRANSPORT - GENERAL		19,764,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,211,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,787,938
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,765,252
220202	UTILITIES - GENERAL		16,675,950
22020201	ELECTRICITY CHARGES		6,823,943
22020202	TELEPHONE CHARGES		1,847,487
22020203	INTERNET ACCESS CHARGES		2,005,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,005,016
22020205	WATER RATES		1,843,385
22020206	SEWERAGE CHARGES		2,150,616
220203	MATERIALS & SUPPLIES - GENERAL		15,446,059
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,246,349
22020302	BOOKS		520,379
22020303	NEWSPAPERS		566,442
22020304	MAGAZINES & PERIODICALS		673,973
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,008,535
22020306	PRINTING OF SECURITY DOCUMENTS		1,946,261
22020307	DRUGS & MEDICAL SUPPLIES		1,773,247
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,710,873
220204	MAINTENANCE SERVICES - GENERAL		7,422,312
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,164,185
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,311
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,443,545
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,271
220205	TRAINING - GENERAL		6,374,778
22020501	LOCAL TRAINING		6,374,778
220206	OTHER SERVICES - GENERAL		30,131,660
22020601	SECURITY CHARGES		2,570,731
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,727,307
22020606	CLEANING AND FUMIGATION SERVICES		2,833,622
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,402,381
22020701	FINANCIAL CONSULTING		953,696
22020702	INFORMATION TECHNOLOGY CONSULTING		295,070
22020703	LEGAL SERVICES		153,615
220208	FUEL & LUBRICANTS - GENERAL		7,029,402
22020801	MOTOR VEHICLE FUEL COST		6,408,335



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		621,067
220209	FINANCIAL CHARGES - GENERAL		1,198,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		430,123
22020902	INSURANCE PREMIUM		768,077
220210	MISCELLANEOUS		56,593,535
22021001	REFRESHMENT & MEALS		10,262,789
22021003	PUBLICITY & ADVERTISEMENTS		880,961
22021004	MEDICAL EXPENSES		14,308,938
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,362,147
22021006	POSTAGES & COURIER SERVICES		1,107,311
22021007	WELFARE PACKAGES		4,058,007
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,266,047
22021009	SPORTING ACTIVITIES		1,347,335
	TOTAL PERSONNEL		486,568,715
	TOTAL OVERHEAD		162,039,118
	TOTAL RECURRENT		648,607,833
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		648,607,833
0119009026	FOREIGN MISSION : BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		485,287,068
21	PERSONNEL COST		351,066,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		351,066,760
210201	ALLOWANCES		351,066,760
21020102	FOREIGN SERVICE		351,066,760
22	OTHER RECURRENT COSTS		134,220,308
2202	OVERHEAD COST		134,220,308
220201	TRAVEL & TRANSPORT - GENERAL		17,622,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,510,947
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,281,649
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,829,615
220202	UTILITIES - GENERAL		16,360,942
22020201	ELECTRICITY CHARGES		8,039,263
22020202	TELEPHONE CHARGES		2,184,152
22020203	INTERNET ACCESS CHARGES		1,499,689
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,244,443
22020205	WATER RATES		1,566,182
22020206	SEWERAGE CHARGES		1,827,213
220203	MATERIALS & SUPPLIES - GENERAL		11,270,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,822,595
22020302	BOOKS		437,603
22020303	NEWSPAPERS		437,603
22020304	MAGAZINES & PERIODICALS		563,094
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,742,378



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,653,588
22020307	DRUGS & MEDICAL SUPPLIES		1,425,798
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,188,107
220204	MAINTENANCE SERVICES - GENERAL		6,467,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,158,971
22020402	MAINTENANCE OF OFFICE FURNITURE		879,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,184,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,496,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		748,485
220205	TRAINING - GENERAL		2,651,581
22020501	LOCAL TRAINING		2,651,581
220206	OTHER SERVICES - GENERAL		29,099,352
22020601	SECURITY CHARGES		2,184,152
22020603	OFFICE RENT		8,640,699
22020604	RESIDENTIAL RENT		16,002,943
22020606	CLEANING AND FUMIGATION SERVICES		2,271,558
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,915,631
22020701	FINANCIAL CONSULTING		748,485
22020702	INFORMATION TECHNOLOGY CONSULTING		800,691
22020703	LEGAL SERVICES		1,366,455
220208	FUEL & LUBRICANTS - GENERAL		5,079,791
22020801	MOTOR VEHICLE FUEL COST		2,689,206
22020803	PLANT / GENERATOR FUEL COST		1,653,588
22020806	COOKING GAS/FUEL COST		736,997
220209	FINANCIAL CHARGES - GENERAL		1,061,524
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,443
22020902	INSURANCE PREMIUM		696,081
220210	MISCELLANEOUS		41,690,932
22021001	REFRESHMENT & MEALS		8,039,736
22021003	PUBLICITY & ADVERTISEMENTS		130,515
22021004	MEDICAL EXPENSES		6,665,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,702,254
22021006	POSTAGES & COURIER SERVICES		879,000
22021007	WELFARE PACKAGES		3,324,183
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,070,422
22021009	SPORTING ACTIVITIES		879,000
	TOTAL PERSONNEL		351,066,760
	TOTAL OVERHEAD		134,220,308
	TOTAL RECURRENT		485,287,068
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		485,287,068
0119009027	FOREIGN MISSION : CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,836,560



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		305,365,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,365,956
210201	ALLOWANCES		305,365,956
21020102	FOREIGN SERVICE		305,365,956
22	OTHER RECURRENT COSTS		266,470,604
2202	OVERHEAD COST		266,470,604
220201	TRAVEL & TRANSPORT - GENERAL		31,209,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,331,474
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,167,803
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,710,708
220202	UTILITIES - GENERAL		15,120,148
22020201	ELECTRICITY CHARGES		6,518,019
22020202	TELEPHONE CHARGES		2,326,006
22020203	INTERNET ACCESS CHARGES		1,608,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,376,214
22020205	WATER RATES		1,519,322
22020206	SEWERAGE CHARGES		1,772,542
220203	MATERIALS & SUPPLIES - GENERAL		12,756,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,002,239
22020303	NEWSPAPERS		458,386
22020304	MAGAZINES & PERIODICALS		538,093
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,949,681
22020306	PRINTING OF SECURITY DOCUMENTS		1,612,361
22020307	DRUGS & MEDICAL SUPPLIES		2,189,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,006,991
220204	MAINTENANCE SERVICES - GENERAL		96,209,722
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,810,745
22020402	MAINTENANCE OF OFFICE FURNITURE		633,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		91,499,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,266,102
220205	TRAINING - GENERAL		1,931,242
22020501	LOCAL TRAINING		1,931,242
220206	OTHER SERVICES - GENERAL		4,092,769
22020601	SECURITY CHARGES		4,092,769
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,384,903
22020701	FINANCIAL CONSULTING		916,005
22020702	INFORMATION TECHNOLOGY CONSULTING		1,042,615
22020703	LEGAL SERVICES		1,426,283
220208	FUEL & LUBRICANTS - GENERAL		2,915,810
22020803	PLANT / GENERATOR FUEL COST		2,025,762
22020806	COOKING GAS/FUEL COST		890,048
220209	FINANCIAL CHARGES - GENERAL		2,154,770



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		466,635
22020902	INSURANCE PREMIUM		1,688,135
220210	MISCELLANEOUS		96,694,419
22021001	REFRESHMENT & MEALS		17,728,198
22021003	PUBLICITY & ADVERTISEMENTS		916,005
22021004	MEDICAL EXPENSES		15,744,255
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		57,243,497
22021006	POSTAGES & COURIER SERVICES		633,051
22021007	WELFARE PACKAGES		2,608,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		967,968
22021009	SPORTING ACTIVITIES		852,700
23	CAPITAL EXPENDITURE		450,000,000
2303	REHABILITATION / REPAIRS		450,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		450,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
	TOTAL PERSONNEL		305,365,956
	TOTAL OVERHEAD		266,470,604
	TOTAL RECURRENT		571,836,560
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		1,021,836,560
0119009027	FOREIGN MISSION : CAIRO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP203300451	RENOVATION OF RESIDENCIAL BUILDING	NEW	300,000,000
ERGP203300452	RENOVATION OF OFFICE BUILDING	NEW	150,000,000
0119009028	FOREIGN MISSION : CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		728,223,715
21	PERSONNEL COST		533,167,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		533,167,164
210201	ALLOWANCES		533,167,164
21020102	FOREIGN SERVICE		533,167,164
22	OTHER RECURRENT COSTS		140,690,551
2202	OVERHEAD COST		140,690,551
220201	TRAVEL& TRANSPORT - GENERAL		23,630,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,977,329
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		528,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,124,030
220202	UTILITIES - GENERAL		11,196,195
22020201	ELECTRICITY CHARGES		4,828,239
22020202	TELEPHONE CHARGES		1,707,598
22020203	INTERNET ACCESS CHARGES		287,261
22020204	SATELLITE BROADCASTING ACCESS CHARGES		681,522
22020205	WATER RATES		1,703,804



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		1,987,771
220203	MATERIALS & SUPPLIES - GENERAL		12,376,652
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,533,404
22020303	NEWSPAPERS		71,560
22020304	MAGAZINES & PERIODICALS		241,372
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,457
22020306	PRINTING OF SECURITY DOCUMENTS		454,348
22020307	DRUGS & MEDICAL SUPPLIES		2,570,320
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,397,191
220204	MAINTENANCE SERVICES - GENERAL		22,859,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,605,357
22020402	MAINTENANCE OF OFFICE FURNITURE		956,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,014,107
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		283,967
220205	TRAINING - GENERAL		4,975,621
22020501	LOCAL TRAINING		4,975,621
220206	OTHER SERVICES - GENERAL		28,231,514
22020601	SECURITY CHARGES		1,703,804
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,073,362
22020606	CLEANING AND FUMIGATION SERVICES		454,348
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		482,745
22020701	FINANCIAL CONSULTING		141,984
22020702	INFORMATION TECHNOLOGY CONSULTING		198,777
22020703	LEGAL SERVICES		141,984
220208	FUEL & LUBRICANTS - GENERAL		1,947,732
22020801	MOTOR VEHICLE FUEL COST		1,817,391
22020806	COOKING GAS/FUEL COST		130,341
220209	FINANCIAL CHARGES - GENERAL		1,107,472
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,554
22020902	INSURANCE PREMIUM		709,918
220210	MISCELLANEOUS		33,882,656
22021001	REFRESHMENT & MEALS		1,373,565
22021003	PUBLICITY & ADVERTISEMENTS		141,984
22021004	MEDICAL EXPENSES		13,356,078
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,988,522
22021006	POSTAGES & COURIER SERVICES		283,967
22021007	WELFARE PACKAGES		3,900,248
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		430,684
22021009	SPORTING ACTIVITIES		3,407,608
23	CAPITAL EXPENDITURE		54,366,000
2303	REHABILITATION / REPAIRS		54,366,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,366,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		33,456,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,910,000
	TOTAL PERSONNEL		533,167,164
	TOTAL OVERHEAD		140,690,551
	TOTAL RECURRENT		673,857,715
	TOTAL CAPITAL		54,366,000
	TOTAL ALLOCATION		728,223,715
0119009028 FOREIGN MISSION : CANBERRA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175419	RENOVATION OF RESIDENCE	NEW	20,910,000
ERGP27175426	RENOVATION OF CHANCERY	NEW	20,910,000
ERGP27175430	RENOVATION OF 2NOS STAFF QUARTERS	NEW	12,546,000
0119009029 FOREIGN MISSION : CARACAS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		570,045,509
21	PERSONNEL COST		364,475,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,475,912
210201	ALLOWANCES		364,475,912
21020102	FOREIGN SERVICE		364,475,912
22	OTHER RECURRENT COSTS		126,111,597
2202	OVERHEAD COST		126,111,597
220201	TRAVEL & TRANSPORT - GENERAL		15,481,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,939,249
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		897,724
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,645,012
220202	UTILITIES - GENERAL		10,612,689
22020201	ELECTRICITY CHARGES		3,796,183
22020202	TELEPHONE CHARGES		1,770,770
22020203	INTERNET ACCESS CHARGES		1,093,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,269,923
22020205	WATER RATES		1,234,741
22020206	SEWERAGE CHARGES		1,447,861
220203	MATERIALS & SUPPLIES - GENERAL		10,363,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,613,042
22020302	BOOKS		416,852
22020303	NEWSPAPERS		404,166
22020304	MAGAZINES & PERIODICALS		474,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,072,208
22020306	PRINTING OF SECURITY DOCUMENTS		893,073
22020307	DRUGS & MEDICAL SUPPLIES		1,352,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,137,328
220204	MAINTENANCE SERVICES - GENERAL		5,635,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,139,598
22020402	MAINTENANCE OF OFFICE FURNITURE		1,581,483
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,809,403



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,105,178
220205	TRAINING - GENERAL		4,576,438
22020501	LOCAL TRAINING		4,576,438
220206	OTHER SERVICES - GENERAL		24,909,206
22020601	SECURITY CHARGES		3,349,023
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		20,085,682
22020606	CLEANING AND FUMIGATION SERVICES		1,474,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,619,384
22020701	FINANCIAL CONSULTING		663,885
22020702	INFORMATION TECHNOLOGY CONSULTING		619,273
22020703	LEGAL SERVICES		1,336,226
220208	FUEL & LUBRICANTS - GENERAL		2,719,221
22020801	MOTOR VEHICLE FUEL COST		1,786,146
22020806	COOKING GAS/FUEL COST		933,075
220209	FINANCIAL CHARGES - GENERAL		2,642,007
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,060,524
22020902	INSURANCE PREMIUM		1,581,483
220210	MISCELLANEOUS		46,551,638
22021001	REFRESHMENT & MEALS		17,191,653
22021003	PUBLICITY & ADVERTISEMENTS		558,171
22021004	MEDICAL EXPENSES		6,679,864
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,149,805
22021006	POSTAGES & COURIER SERVICES		804,696
22021007	WELFARE PACKAGES		1,625,799
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		923,772
22021009	SPORTING ACTIVITIES		617,878
23	CAPITAL EXPENDITURE		79,458,000
2303	REHABILITATION / REPAIRS		79,458,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,458,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		58,548,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,910,000
	TOTAL PERSONNEL		364,475,912
	TOTAL OVERHEAD		126,111,597
	TOTAL RECURRENT		490,587,509
	TOTAL CAPITAL		79,458,000
	TOTAL ALLOCATION		570,045,509
0119009029	FOREIGN MISSION : CARACAS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175775	RENOVATION AND FURNISHING OF 1NO CHANCERY	NEW	20,910,000
ERGP27175778	RENOVATION AND FURNISHING OF AMB. RESIDENCE	NEW	20,910,000
ERGP27175781	RENOVATION OF 6NO STAFF QUARTERS	NEW	37,638,000
0119009030	FOREIGN MISSION : CONAKRY		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		535,268,460
21	PERSONNEL COST		277,749,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		277,749,496
210201	ALLOWANCES		277,749,496
21020102	FOREIGN SERVICE		277,749,496
22	OTHER RECURRENT COSTS		224,062,964
2202	OVERHEAD COST		224,062,964
220201	TRAVEL & TRANSPORT - GENERAL		24,140,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,849,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,887,558
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,403,589
220202	UTILITIES - GENERAL		12,992,420
22020201	ELECTRICITY CHARGES		5,421,310
22020202	TELEPHONE CHARGES		1,596,747
22020203	INTERNET ACCESS CHARGES		1,595,497
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,594,375
22020205	WATER RATES		1,373,540
22020206	SEWERAGE CHARGES		1,410,951
220203	MATERIALS & SUPPLIES - GENERAL		12,573,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,159
22020302	BOOKS		192,830
22020303	NEWSPAPERS		310,409
22020304	MAGAZINES & PERIODICALS		599,654
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,352
22020306	PRINTING OF SECURITY DOCUMENTS		1,128,761
22020307	DRUGS & MEDICAL SUPPLIES		3,641,804
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,774,871
220204	MAINTENANCE SERVICES - GENERAL		96,775,346
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,746,076
22020402	MAINTENANCE OF OFFICE FURNITURE		282,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,846,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,509
220205	TRAINING - GENERAL		3,177,112
22020501	LOCAL TRAINING		3,177,112
220206	OTHER SERVICES - GENERAL		18,130,724
22020601	SECURITY CHARGES		5,784,900
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		12,345,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,199,309
22020701	FINANCIAL CONSULTING		352,738
22020702	INFORMATION TECHNOLOGY CONSULTING		493,833
22020703	LEGAL SERVICES		352,738
220208	FUEL & LUBRICANTS - GENERAL		4,838,855
22020801	MOTOR VEHICLE FUEL COST		2,257,522



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,257,522
22020806	COOKING GAS/FUEL COST		323,811
220209	FINANCIAL CHARGES - GENERAL		1,670,045
22020901	BANK CHARGES (OTHER THAN INTEREST)		987,666
22020902	INSURANCE PREMIUM		682,379
220210	MISCELLANEOUS		48,564,731
22021001	REFRESHMENT & MEALS		7,218,299
22021003	PUBLICITY & ADVERTISEMENTS		809,159
22021004	MEDICAL EXPENSES		5,291,067
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,500,279
22021006	POSTAGES & COURIER SERVICES		738,612
22021007	WELFARE PACKAGES		1,975,332
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,081,729
22021009	SPORTING ACTIVITIES		950,254
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		277,749,496
	TOTAL OVERHEAD		224,062,964
	TOTAL RECURRENT		501,812,460
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		535,268,460
0119009030	FOREIGN MISSION : CONAKRY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175451	PURCHASE OF 2NO UTILIY VEHICLES	NEW	33,456,000
0119009031	FOREIGN MISSION : COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		615,044,421
21	PERSONNEL COST		346,098,676
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		346,098,676
210201	ALLOWANCES		346,098,676
21020102	FOREIGN SERVICE		346,098,676
22	OTHER RECURRENT COSTS		239,671,745
2202	OVERHEAD COST		239,671,745
220201	TRAVEL& TRANSPORT - GENERAL		21,605,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,760,041
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,713,452
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,132,067
220202	UTILITIES - GENERAL		14,685,242
22020201	ELECTRICITY CHARGES		2,819,423
22020202	TELEPHONE CHARGES		2,915,789
22020203	INTERNET ACCESS CHARGES		655,680
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,688,111



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		655,680
22020206	SEWERAGE CHARGES		2,950,559
220203	MATERIALS & SUPPLIES - GENERAL		13,465,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,687,983
22020303	NEWSPAPERS		167,854
22020304	MAGAZINES & PERIODICALS		327,840
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,376,663
22020306	PRINTING OF SECURITY DOCUMENTS		1,049,088
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,855,994
220204	MAINTENANCE SERVICES - GENERAL		100,701,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		98,963,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,272
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,475,280
220205	TRAINING - GENERAL		2,105,825
22020501	LOCAL TRAINING		2,105,825
220206	OTHER SERVICES - GENERAL		5,001,608
22020601	SECURITY CHARGES		5,001,608
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,114,656
22020701	FINANCIAL CONSULTING		327,840
22020702	INFORMATION TECHNOLOGY CONSULTING		458,976
22020703	LEGAL SERVICES		327,840
220208	FUEL & LUBRICANTS - GENERAL		2,421,754
22020801	MOTOR VEHICLE FUEL COST		2,098,176
22020806	COOKING GAS/FUEL COST		323,578
220209	FINANCIAL CHARGES - GENERAL		2,611,792
22020901	BANK CHARGES (OTHER THAN INTEREST)		917,952
22020902	INSURANCE PREMIUM		1,693,840
220210	MISCELLANEOUS		75,958,364
22021001	REFRESHMENT & MEALS		5,769,983
22021003	PUBLICITY & ADVERTISEMENTS		948,749
22021004	MEDICAL EXPENSES		10,424,716
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,647,959
22021006	POSTAGES & COURIER SERVICES		655,680
22021007	WELFARE PACKAGES		2,719,085
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,136,512
22021009	SPORTING ACTIVITIES		655,680
23	CAPITAL EXPENDITURE		29,274,000
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
2303	REHABILITATION / REPAIRS		12,546,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,546,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,546,000
	TOTAL PERSONNEL		346,098,676
	TOTAL OVERHEAD		239,671,745
	TOTAL RECURRENT		585,770,421
	TOTAL CAPITAL		29,274,000
	TOTAL ALLOCATION		615,044,421
0119009031	FOREIGN MISSION : COTONOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175803	RENOVATION OF 2NOS STAFF QUARTERS	NEW	12,546,000
ERGP3175790	PURCHASE OF VEHICLE	NEW	16,728,000
0119009032	FOREIGN MISSION : DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,382,304
21	PERSONNEL COST		308,293,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		308,293,199
210201	ALLOWANCES		308,293,199
21020102	FOREIGN SERVICE		308,293,199
22	OTHER RECURRENT COSTS		251,089,105
2202	OVERHEAD COST		251,089,105
220201	TRAVEL & TRANSPORT - GENERAL		22,989,385
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,054,909
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,056,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,877,693
220202	UTILITIES - GENERAL		14,631,693
22020201	ELECTRICITY CHARGES		6,322,807
22020202	TELEPHONE CHARGES		2,133,645
22020203	INTERNET ACCESS CHARGES		266,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		662,312
22020205	WATER RATES		2,295,141
22020206	SEWERAGE CHARGES		2,950,896
220203	MATERIALS & SUPPLIES - GENERAL		12,272,849
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,707,328
22020302	BOOKS		179,240
22020303	NEWSPAPERS		288,532
22020304	MAGAZINES & PERIODICALS		557,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,008,248
22020306	PRINTING OF SECURITY DOCUMENTS		1,049,207
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,482,903
220204	MAINTENANCE SERVICES - GENERAL		117,530,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,911,550
22020402	MAINTENANCE OF OFFICE FURNITURE		655,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		112,651,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,311,509
220205	TRAINING - GENERAL		2,300,605



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		2,300,605
220206	OTHER SERVICES - GENERAL		17,754,034
22020601	SECURITY CHARGES		2,540,393
22020603	OFFICE RENT		6,111,155
22020604	RESIDENTIAL RENT		9,102,486
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,754
22020701	FINANCIAL CONSULTING		327,877
22020703	LEGAL SERVICES		327,877
220208	FUEL & LUBRICANTS - GENERAL		6,071,631
22020801	MOTOR VEHICLE FUEL COST		3,672,226
22020803	PLANT / GENERATOR FUEL COST		2,098,414
22020806	COOKING GAS/FUEL COST		300,991
220209	FINANCIAL CHARGES - GENERAL		2,207,707
22020902	INSURANCE PREMIUM		2,207,707
220210	MISCELLANEOUS		54,674,677
22021001	REFRESHMENT & MEALS		797,246
22021003	PUBLICITY & ADVERTISEMENTS		327,877
22021004	MEDICAL EXPENSES		9,364,056
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,768,568
22021006	POSTAGES & COURIER SERVICES		262,302
22021007	WELFARE PACKAGES		3,886,836
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,005,490
22021009	SPORTING ACTIVITIES		262,302
	TOTAL PERSONNEL		308,293,199
	TOTAL OVERHEAD		251,089,105
	TOTAL RECURRENT		559,382,304
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		559,382,304
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		436,861,201
21	PERSONNEL COST		276,792,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,792,779
210201	ALLOWANCES		276,792,779
21020102	FOREIGN SERVICE		276,792,779
22	OTHER RECURRENT COSTS		139,158,422
2202	OVERHEAD COST		139,158,422
220201	TRAVEL& TRANSPORT - GENERAL		22,033,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,132,593
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,592,787
220202	UTILITIES - GENERAL		8,950,333
22020201	ELECTRICITY CHARGES		2,147,213
22020202	TELEPHONE CHARGES		2,194,555



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,109,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,043,896
22020205	WATER RATES		1,269,283
22020206	SEWERAGE CHARGES		1,186,246
220203	MATERIALS & SUPPLIES - GENERAL		12,291,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,031,097
22020303	NEWSPAPERS		151,839
22020304	MAGAZINES & PERIODICALS		296,561
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,558,738
22020306	PRINTING OF SECURITY DOCUMENTS		948,997
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,303,802
220204	MAINTENANCE SERVICES - GENERAL		8,506,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		559,117
22020402	MAINTENANCE OF OFFICE FURNITURE		593,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,761,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		593,123
220205	TRAINING - GENERAL		756,232
22020501	LOCAL TRAINING		756,232
220206	OTHER SERVICES - GENERAL		27,636,542
22020601	SECURITY CHARGES		1,275,215
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,361,327
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		296,561
22020701	FINANCIAL CONSULTING		296,561
220208	FUEL & LUBRICANTS - GENERAL		1,693,959
22020801	MOTOR VEHICLE FUEL COST		1,423,495
22020803	PLANT / GENERATOR FUEL COST		270,464
220209	FINANCIAL CHARGES - GENERAL		573,352
22020902	INSURANCE PREMIUM		573,352
220210	MISCELLANEOUS		56,419,832
22021001	REFRESHMENT & MEALS		13,199,968
22021003	PUBLICITY & ADVERTISEMENTS		118,625
22021004	MEDICAL EXPENSES		7,579,574
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,687,405
22021006	POSTAGES & COURIER SERVICES		237,249
22021007	WELFARE PACKAGES		8,122,513
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		237,249
22021009	SPORTING ACTIVITIES		237,249
23	CAPITAL EXPENDITURE		20,910,000
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		16,728,000
2303	REHABILITATION / REPAIRS		4,182,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,182,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,182,000
	TOTAL PERSONNEL		276,792,779
	TOTAL OVERHEAD		139,158,422
	TOTAL RECURRENT		415,951,201
	TOTAL CAPITAL		20,910,000
	TOTAL ALLOCATION		436,861,201
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175835	FURNISHING OF RESIDENCE	NEW	16,728,000
ERGP27175850	PURCHASE OF OFFICE EQUIPMENT	NEW	4,182,000
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,961,519
21	PERSONNEL COST		364,779,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,779,037
210201	ALLOWANCES		364,779,037
21020102	FOREIGN SERVICE		364,779,037
22	OTHER RECURRENT COSTS		106,544,482
2202	OVERHEAD COST		106,544,482
220201	TRAVEL & TRANSPORT - GENERAL		11,394,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,577
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		719,578
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,861,182
220202	UTILITIES - GENERAL		13,420,716
22020201	ELECTRICITY CHARGES		7,550,051
22020202	TELEPHONE CHARGES		1,574,244
22020203	INTERNET ACCESS CHARGES		264,827
22020204	SATELLITE BROADCASTING ACCESS CHARGES		628,300
22020205	WATER RATES		1,570,751
22020206	SEWERAGE CHARGES		1,832,543
220203	MATERIALS & SUPPLIES - GENERAL		21,571,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,712,556
22020302	BOOKS		13,005,818
22020304	MAGAZINES & PERIODICALS		22,252
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,235
22020306	PRINTING OF SECURITY DOCUMENTS		418,867
22020307	DRUGS & MEDICAL SUPPLIES		1,321,885
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,814,262
220204	MAINTENANCE SERVICES - GENERAL		3,436,018
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		818,099
22020402	MAINTENANCE OF OFFICE FURNITURE		261,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,570,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,584



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		806,319
22020501	LOCAL TRAINING		806,319
220206	OTHER SERVICES - GENERAL		890,092
22020601	SECURITY CHARGES		52,358
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		837,734
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		968,630
22020701	FINANCIAL CONSULTING		130,896
22020702	INFORMATION TECHNOLOGY CONSULTING		183,254
22020703	LEGAL SERVICES		654,480
220208	FUEL & LUBRICANTS - GENERAL		1,795,630
22020801	MOTOR VEHICLE FUEL COST		837,734
22020803	PLANT / GENERATOR FUEL COST		837,734
22020806	COOKING GAS/FUEL COST		120,162
220209	FINANCIAL CHARGES - GENERAL		1,034,624
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,509
22020902	INSURANCE PREMIUM		668,115
220210	MISCELLANEOUS		51,226,241
22021001	REFRESHMENT & MEALS		13,003,718
22021004	MEDICAL EXPENSES		10,995,257
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,000,155
22021006	POSTAGES & COURIER SERVICES		261,792
22021007	WELFARE PACKAGES		2,094,335
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,609,192
22021009	SPORTING ACTIVITIES		261,792
23	CAPITAL EXPENDITURE		37,638,000
2303	REHABILITATION / REPAIRS		37,638,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,638,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,638,000
	TOTAL PERSONNEL		364,779,037
	TOTAL OVERHEAD		106,544,482
	TOTAL RECURRENT		471,323,519
	TOTAL CAPITAL		37,638,000
	TOTAL ALLOCATION		508,961,519
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176172	RENOVATION OF OFFICIAL STAFF QUARTERS	NEW	37,638,000
0119009035	FOREIGN MISSION : DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,981,544
21	PERSONNEL COST		232,964,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,964,986
210201	ALLOWANCES		232,964,986



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020102	FOREIGN SERVICE		232,964,986
22	OTHER RECURRENT COSTS		209,470,558
2202	OVERHEAD COST		209,470,558
220201	TRAVEL & TRANSPORT - GENERAL		8,074,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,562,040
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		854,702
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,658,000
220202	UTILITIES - GENERAL		12,081,636
22020201	ELECTRICITY CHARGES		8,345,930
22020202	TELEPHONE CHARGES		1,462,157
22020203	INTERNET ACCESS CHARGES		609,232
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,117
22020205	WATER RATES		547,806
22020206	SEWERAGE CHARGES		561,394
220203	MATERIALS & SUPPLIES - GENERAL		12,557,499
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,909,955
22020303	NEWSPAPERS		3,040,582
22020304	MAGAZINES & PERIODICALS		304,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,066,625
22020306	PRINTING OF SECURITY DOCUMENTS		389,909
22020307	DRUGS & MEDICAL SUPPLIES		723,463
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,122,349
220204	MAINTENANCE SERVICES - GENERAL		95,838,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,418,652
22020402	MAINTENANCE OF OFFICE FURNITURE		559,017
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		91,629,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		532,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		698,771
220205	TRAINING - GENERAL		877,041
22020501	LOCAL TRAINING		877,041
220206	OTHER SERVICES - GENERAL		22,665,285
22020601	SECURITY CHARGES		617,540
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,286,205
22020606	CLEANING AND FUMIGATION SERVICES		761,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,974,832
22020701	FINANCIAL CONSULTING		294,924
22020702	INFORMATION TECHNOLOGY CONSULTING		384,970
22020703	LEGAL SERVICES		6,294,938
220208	FUEL & LUBRICANTS - GENERAL		890,939
22020801	MOTOR VEHICLE FUEL COST		389,909
22020803	PLANT / GENERATOR FUEL COST		389,909
22020806	COOKING GAS/FUEL COST		111,121
220209	FINANCIAL CHARGES - GENERAL		1,600,250



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		341,170
22020902	INSURANCE PREMIUM		1,259,080
220210	MISCELLANEOUS		47,909,740
22021001	REFRESHMENT & MEALS		12,009,875
22021003	PUBLICITY & ADVERTISEMENTS		468,001
22021004	MEDICAL EXPENSES		9,869,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,697,007
22021006	POSTAGES & COURIER SERVICES		243,693
22021007	WELFARE PACKAGES		1,949,543
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		422,020
22021009	SPORTING ACTIVITIES		250,039
23	CAPITAL EXPENDITURE		12,546,000
2301	FIXED ASSETS PURCHASED		12,546,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,546,000
23010119	PURCHASE OF POWER GENERATING SET		12,546,000
	TOTAL PERSONNEL		232,964,986
	TOTAL OVERHEAD		209,470,558
	TOTAL RECURRENT		442,435,544
	TOTAL CAPITAL		12,546,000
	TOTAL ALLOCATION		454,981,544
0119009035	FOREIGN MISSION : DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176195	PURCHASE OF GENERATOR	NEW	12,546,000
0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		502,416,280
21	PERSONNEL COST		320,732,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,732,554
210201	ALLOWANCES		320,732,554
21020102	FOREIGN SERVICE		320,732,554
22	OTHER RECURRENT COSTS		181,683,726
2202	OVERHEAD COST		181,683,726
220201	TRAVEL & TRANSPORT - GENERAL		20,843,423
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,960,081
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,692,734
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,190,608
220202	UTILITIES - GENERAL		15,592,075
22020201	ELECTRICITY CHARGES		9,300,884
22020202	TELEPHONE CHARGES		1,633,421
22020203	INTERNET ACCESS CHARGES		531,852
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,710
22020205	WATER RATES		1,629,327
22020206	SEWERAGE CHARGES		1,900,881
220203	MATERIALS & SUPPLIES - GENERAL		9,686,824



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,158,955
22020302	BOOKS		138,522
22020303	NEWSPAPERS		307,775
22020304	MAGAZINES & PERIODICALS		274,267
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,016,292
22020306	PRINTING OF SECURITY DOCUMENTS		434,487
22020307	DRUGS & MEDICAL SUPPLIES		437,316
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,919,210
220204	MAINTENANCE SERVICES - GENERAL		4,985,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,491,467
22020402	MAINTENANCE OF OFFICE FURNITURE		271,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,629,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,997
220205	TRAINING - GENERAL		5,688,159
22020501	LOCAL TRAINING		5,688,159
220206	OTHER SERVICES - GENERAL		55,810,813
22020601	SECURITY CHARGES		1,629,327
22020603	OFFICE RENT		14,206,618
22020604	RESIDENTIAL RENT		39,540,381
22020606	CLEANING AND FUMIGATION SERVICES		434,487
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,554,547
22020701	FINANCIAL CONSULTING		457,220
22020702	INFORMATION TECHNOLOGY CONSULTING		575,819
22020703	LEGAL SERVICES		521,508
220208	FUEL & LUBRICANTS - GENERAL		2,150,809
22020801	MOTOR VEHICLE FUEL COST		1,511,859
22020806	COOKING GAS/FUEL COST		638,950
220209	FINANCIAL CHARGES - GENERAL		1,059,062
22020901	BANK CHARGES (OTHER THAN INTEREST)		380,176
22020902	INSURANCE PREMIUM		678,886
220210	MISCELLANEOUS		64,312,669
22021001	REFRESHMENT & MEALS		8,363,877
22021003	PUBLICITY & ADVERTISEMENTS		585,796
22021004	MEDICAL EXPENSES		11,011,535
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,224,059
22021006	POSTAGES & COURIER SERVICES		271,554
22021007	WELFARE PACKAGES		2,172,436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,858
22021009	SPORTING ACTIVITIES		271,554
	TOTAL PERSONNEL		320,732,554
	TOTAL OVERHEAD		181,683,726
	TOTAL RECURRENT		502,416,280
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		502,416,280



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0119009037	FOREIGN MISSION : DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		683,845,750
21	PERSONNEL COST		510,040,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		510,040,592
210201	ALLOWANCES		510,040,592
21020102	FOREIGN SERVICE		510,040,592
22	OTHER RECURRENT COSTS		173,805,158
2202	OVERHEAD COST		173,805,158
220201	TRAVEL& TRANSPORT - GENERAL		20,728,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,910,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		813,427
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,004,167
220202	UTILITIES - GENERAL		15,404,536
22020201	ELECTRICITY CHARGES		7,309,863
22020202	TELEPHONE CHARGES		2,541,471
22020203	INTERNET ACCESS CHARGES		1,024,683
22020204	SATELLITE BROADCASTING ACCESS CHARGES		665,240
22020205	WATER RATES		1,819,500
22020206	SEWERAGE CHARGES		2,043,779
220203	MATERIALS & SUPPLIES - GENERAL		10,040,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,987,508
22020302	BOOKS		82,884
22020303	NEWSPAPERS		200,142
22020304	MAGAZINES & PERIODICALS		306,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,251,632
22020306	PRINTING OF SECURITY DOCUMENTS		485,200
22020307	DRUGS & MEDICAL SUPPLIES		1,466,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,259,938
220204	MAINTENANCE SERVICES - GENERAL		39,351,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,064,362
22020402	MAINTENANCE OF OFFICE FURNITURE		590,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,034,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		662,211
220205	TRAINING - GENERAL		5,821,705
22020501	LOCAL TRAINING		5,821,705
220206	OTHER SERVICES - GENERAL		28,792,818
22020601	SECURITY CHARGES		1,819,500
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,488,434
22020606	CLEANING AND FUMIGATION SERVICES		484,884
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,879,576
22020701	FINANCIAL CONSULTING		654,170
22020702	INFORMATION TECHNOLOGY CONSULTING		714,820



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		510,586
220208	FUEL & LUBRICANTS - GENERAL		2,406,243
22020801	MOTOR VEHICLE FUEL COST		2,406,243
220209	FINANCIAL CHARGES - GENERAL		1,198,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		424,557
22020902	INSURANCE PREMIUM		773,919
220210	MISCELLANEOUS		48,182,145
22021001	REFRESHMENT & MEALS		13,902,301
22021003	PUBLICITY & ADVERTISEMENTS		654,170
22021004	MEDICAL EXPENSES		9,412,009
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,946,619
22021006	POSTAGES & COURIER SERVICES		287,456
22021007	WELFARE PACKAGES		2,212,462
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		463,878
22021009	SPORTING ACTIVITIES		303,250
	TOTAL PERSONNEL		510,040,592
	TOTAL OVERHEAD		173,805,158
	TOTAL RECURRENT		683,845,750
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		683,845,750
0119009038	FOREIGN MISSION : FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,970,594
21	PERSONNEL COST		310,773,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		310,773,903
210201	ALLOWANCES		310,773,903
21020102	FOREIGN SERVICE		310,773,903
22	OTHER RECURRENT COSTS		94,285,691
2202	OVERHEAD COST		94,285,691
220201	TRAVEL & TRANSPORT - GENERAL		10,912,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,875,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		416,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,619,910
220202	UTILITIES - GENERAL		12,256,491
22020201	ELECTRICITY CHARGES		6,036,047
22020202	TELEPHONE CHARGES		1,666,541
22020203	INTERNET ACCESS CHARGES		277,677
22020204	SATELLITE BROADCASTING ACCESS CHARGES		666,425
22020205	WATER RATES		1,666,062
22020206	SEWERAGE CHARGES		1,943,739
220203	MATERIALS & SUPPLIES - GENERAL		8,045,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,035,721
22020303	NEWSPAPERS		71,085
22020304	MAGAZINES & PERIODICALS		138,838



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,853,494
22020306	PRINTING OF SECURITY DOCUMENTS		444,283
22020307	DRUGS & MEDICAL SUPPLIES		1,516,731
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,985,027
220204	MAINTENANCE SERVICES - GENERAL		4,009,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,232,886
22020402	MAINTENANCE OF OFFICE FURNITURE		277,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,666,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		277,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		555,354
220205	TRAINING - GENERAL		846,915
22020501	LOCAL TRAINING		846,915
220206	OTHER SERVICES - GENERAL		2,665,699
22020601	SECURITY CHARGES		2,221,416
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		444,283
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		610,889
22020701	FINANCIAL CONSULTING		138,838
22020702	INFORMATION TECHNOLOGY CONSULTING		194,374
22020703	LEGAL SERVICES		277,677
220208	FUEL & LUBRICANTS - GENERAL		2,101,021
22020801	MOTOR VEHICLE FUEL COST		1,101,662
22020803	PLANT / GENERATOR FUEL COST		888,566
22020806	COOKING GAS/FUEL COST		110,793
220209	FINANCIAL CHARGES - GENERAL		1,106,080
22020901	BANK CHARGES (OTHER THAN INTEREST)		388,748
22020902	INSURANCE PREMIUM		717,332
220210	MISCELLANEOUS		51,731,519
22021001	REFRESHMENT & MEALS		13,059,722
22021003	PUBLICITY & ADVERTISEMENTS		138,838
22021004	MEDICAL EXPENSES		16,254,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,075,518
22021006	POSTAGES & COURIER SERVICES		277,677
22021007	WELFARE PACKAGES		2,165,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		481,307
22021009	SPORTING ACTIVITIES		277,677
23	CAPITAL EXPENDITURE		43,911,000
2303	REHABILITATION / REPAIRS		43,911,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,911,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,911,000
	TOTAL PERSONNEL		310,773,903
	TOTAL OVERHEAD		94,285,691
	TOTAL RECURRENT		405,059,594



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		43,911,000
	TOTAL ALLOCATION		448,970,594
0119009038 FOREIGN MISSION : FREETOWN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175452	RENOVATION OF 7NO OFFICIAL QUARTERS	NEW	43,911,000
0119009039 FOREIGN MISSION : GABORONE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		518,422,374
21	PERSONNEL COST		321,182,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		321,182,395
210201	ALLOWANCES		321,182,395
21020102	FOREIGN SERVICE		321,182,395
22	OTHER RECURRENT COSTS		130,327,979
2202	OVERHEAD COST		130,327,979
220201	TRAVEL & TRANSPORT - GENERAL		14,999,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,187,711
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		391,517
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,420,673
220202	UTILITIES - GENERAL		14,442,284
22020201	ELECTRICITY CHARGES		8,947,722
22020202	TELEPHONE CHARGES		1,570,270
22020203	INTERNET ACCESS CHARGES		264,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		263,856
22020205	WATER RATES		1,567,460
22020206	SEWERAGE CHARGES		1,828,703
220203	MATERIALS & SUPPLIES - GENERAL		9,746,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,916,136
22020303	NEWSPAPERS		1,229,803
22020304	MAGAZINES & PERIODICALS		114,961
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,939,731
22020306	PRINTING OF SECURITY DOCUMENTS		417,989
22020307	DRUGS & MEDICAL SUPPLIES		1,127,687
220204	MAINTENANCE SERVICES - GENERAL		10,434,507
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,160,371
22020402	MAINTENANCE OF OFFICE FURNITURE		261,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,621,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,243
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,622
220205	TRAINING - GENERAL		927,414
22020501	LOCAL TRAINING		927,414
220206	OTHER SERVICES - GENERAL		31,596,707
22020601	SECURITY CHARGES		1,567,460
22020603	OFFICE RENT		6,792,325
22020604	RESIDENTIAL RENT		22,819,205



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		417,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		444,114
22020701	FINANCIAL CONSULTING		130,622
22020702	INFORMATION TECHNOLOGY CONSULTING		182,870
22020703	LEGAL SERVICES		130,622
220208	FUEL & LUBRICANTS - GENERAL		4,065,626
22020801	MOTOR VEHICLE FUEL COST		3,486,905
22020803	PLANT / GENERATOR FUEL COST		458,809
22020806	COOKING GAS/FUEL COST		119,912
220209	FINANCIAL CHARGES - GENERAL		1,018,985
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,877
22020902	INSURANCE PREMIUM		653,108
220210	MISCELLANEOUS		42,652,134
22021001	REFRESHMENT & MEALS		8,046,293
22021003	PUBLICITY & ADVERTISEMENTS		130,622
22021004	MEDICAL EXPENSES		15,096,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,751,594
22021006	POSTAGES & COURIER SERVICES		261,243
22021007	WELFARE PACKAGES		2,089,946
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,014,693
22021009	SPORTING ACTIVITIES		261,243
23	CAPITAL EXPENDITURE		66,912,000
2303	REHABILITATION / REPAIRS		66,912,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,912,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,820,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,092,000
	TOTAL PERSONNEL		321,182,395
	TOTAL OVERHEAD		130,327,979
	TOTAL RECURRENT		451,510,374
	TOTAL CAPITAL		66,912,000
	TOTAL ALLOCATION		518,422,374
0119009039	FOREIGN MISSION : GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175445	RENOVATION OF CHANCERY	NEW	25,092,000
ERGP27175450	RENOVATION OF 4NOSOFFICIALSTAFF QUARTERS	NEW	25,092,000
ERGP27175435	RENOVATION OF AMB. RESIDENCE		16,728,000
0119009040	FOREIGN MISSION : GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,210,189,373
21	PERSONNEL COST		933,587,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		933,587,116
210201	ALLOWANCES		933,587,116
21020102	FOREIGN SERVICE		933,587,116
22	OTHER RECURRENT COSTS		243,146,257



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		243,146,257
220201	TRAVEL & TRANSPORT - GENERAL		32,304,485
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,109,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,675,583
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,519,814
220202	UTILITIES - GENERAL		21,824,461
22020201	ELECTRICITY CHARGES		10,237,383
22020202	TELEPHONE CHARGES		4,158,571
22020203	INTERNET ACCESS CHARGES		1,574,564
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,903,779
22020205	WATER RATES		2,178,128
22020206	SEWERAGE CHARGES		1,772,036
220203	MATERIALS & SUPPLIES - GENERAL		17,011,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,367,172
22020302	BOOKS		464,751
22020303	NEWSPAPERS		496,698
22020304	MAGAZINES & PERIODICALS		651,223
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,879,624
22020306	PRINTING OF SECURITY DOCUMENTS		1,723,253
22020307	DRUGS & MEDICAL SUPPLIES		1,751,982
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,676,780
220204	MAINTENANCE SERVICES - GENERAL		13,481,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,760,950
22020402	MAINTENANCE OF OFFICE FURNITURE		912,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,566,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,242,008
220205	TRAINING - GENERAL		3,049,401
22020501	LOCAL TRAINING		3,049,401
220206	OTHER SERVICES - GENERAL		61,396,086
22020601	SECURITY CHARGES		2,795,177
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		56,218,417
22020606	CLEANING AND FUMIGATION SERVICES		2,382,492
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,122,094
22020701	FINANCIAL CONSULTING		785,814
22020702	INFORMATION TECHNOLOGY CONSULTING		968,291
22020703	LEGAL SERVICES		2,367,989
220208	FUEL & LUBRICANTS - GENERAL		4,685,254
22020801	MOTOR VEHICLE FUEL COST		3,710,729
22020806	COOKING GAS/FUEL COST		974,525
220209	FINANCIAL CHARGES - GENERAL		1,895,446
22020901	BANK CHARGES (OTHER THAN INTEREST)		552,179
22020902	INSURANCE PREMIUM		1,343,267
220210	MISCELLANEOUS		83,375,855



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		17,157,915
22021003	PUBLICITY & ADVERTISEMENTS		126,574
22021004	MEDICAL EXPENSES		18,125,151
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,413,834
22021006	POSTAGES & COURIER SERVICES		912,388
22021007	WELFARE PACKAGES		3,343,664
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,043,181
22021009	SPORTING ACTIVITIES		253,148
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		933,587,116
	TOTAL OVERHEAD		243,146,257
	TOTAL RECURRENT		1,176,733,373
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		1,210,189,373
0119009040	FOREIGN MISSION : GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175455	PURCHASE OF 2NO UTILITY VEHICLES	NEW	33,456,000
0119009042	FOREIGN MISSION : HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,497,651
21	PERSONNEL COST		296,221,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,221,714
210201	ALLOWANCES		296,221,714
21020102	FOREIGN SERVICE		296,221,714
22	OTHER RECURRENT COSTS		158,275,937
2202	OVERHEAD COST		158,275,937
220201	TRAVEL& TRANSPORT - GENERAL		15,311,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,066,118
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,243,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,002,359
220202	UTILITIES - GENERAL		13,938,273
22020201	ELECTRICITY CHARGES		6,923,243
22020202	TELEPHONE CHARGES		1,637,943
22020203	INTERNET ACCESS CHARGES		682,476
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,364,953
22020205	WATER RATES		1,437,337
22020206	SEWERAGE CHARGES		1,892,321
220203	MATERIALS & SUPPLIES - GENERAL		11,569,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,488,331
22020303	NEWSPAPERS		174,710
22020304	MAGAZINES & PERIODICALS		341,238



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,176,686
22020306	PRINTING OF SECURITY DOCUMENTS		639,563
22020307	DRUGS & MEDICAL SUPPLIES		2,435,252
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,314,147
220204	MAINTENANCE SERVICES - GENERAL		11,934,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,044,414
22020402	MAINTENANCE OF OFFICE FURNITURE		696,695
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,510,759
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		682,476
220205	TRAINING - GENERAL		833,092
22020501	LOCAL TRAINING		833,092
220206	OTHER SERVICES - GENERAL		57,183,671
22020601	SECURITY CHARGES		991,659
22020603	OFFICE RENT		22,227,637
22020604	RESIDENTIAL RENT		33,173,323
22020606	CLEANING AND FUMIGATION SERVICES		791,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,436,820
22020701	FINANCIAL CONSULTING		341,238
22020702	INFORMATION TECHNOLOGY CONSULTING		477,734
22020703	LEGAL SERVICES		617,848
220208	FUEL & LUBRICANTS - GENERAL		2,495,143
22020801	MOTOR VEHICLE FUEL COST		2,183,925
22020806	COOKING GAS/FUEL COST		311,218
220209	FINANCIAL CHARGES - GENERAL		2,604,785
22020901	BANK CHARGES (OTHER THAN INTEREST)		955,467
22020902	INSURANCE PREMIUM		1,649,318
220210	MISCELLANEOUS		40,968,065
22021001	REFRESHMENT & MEALS		10,368,271
22021003	PUBLICITY & ADVERTISEMENTS		341,238
22021004	MEDICAL EXPENSES		6,979,666
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,884,672
22021006	POSTAGES & COURIER SERVICES		553,220
22021007	WELFARE PACKAGES		2,738,178
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		549,600
22021009	SPORTING ACTIVITIES		553,220
	TOTAL PERSONNEL		296,221,714
	TOTAL OVERHEAD		158,275,937
	TOTAL RECURRENT		454,497,651
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		454,497,651
0119009043	FOREIGN MISSION : HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,861,840
21	PERSONNEL COST		340,864,267



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,864,267
210201	ALLOWANCES		340,864,267
21020102	FOREIGN SERVICE		340,864,267
22	OTHER RECURRENT COSTS		138,997,573
2202	OVERHEAD COST		138,997,573
220201	TRAVEL & TRANSPORT - GENERAL		20,330,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,750,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,048,594
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,531,750
220202	UTILITIES - GENERAL		17,999,395
22020201	ELECTRICITY CHARGES		8,239,240
22020202	TELEPHONE CHARGES		5,235,966
22020203	INTERNET ACCESS CHARGES		464,784
22020204	SATELLITE BROADCASTING ACCESS CHARGES		671,489
22020205	WATER RATES		1,595,617
22020206	SEWERAGE CHARGES		1,792,299
220203	MATERIALS & SUPPLIES - GENERAL		14,010,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,618,133
22020302	BOOKS		181,723
22020303	NEWSPAPERS		292,530
22020304	MAGAZINES & PERIODICALS		566,499
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,624,544
22020306	PRINTING OF SECURITY DOCUMENTS		563,729
22020307	DRUGS & MEDICAL SUPPLIES		2,005,671
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,157,991
220204	MAINTENANCE SERVICES - GENERAL		11,592,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,951,891
22020402	MAINTENANCE OF OFFICE FURNITURE		615,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,989,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,705,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,329,681
220205	TRAINING - GENERAL		2,196,189
22020501	LOCAL TRAINING		2,196,189
220206	OTHER SERVICES - GENERAL		27,213,443
22020601	SECURITY CHARGES		3,503,525
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,599,755
22020606	CLEANING AND FUMIGATION SERVICES		2,110,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,964,301
22020701	FINANCIAL CONSULTING		332,420
22020702	INFORMATION TECHNOLOGY CONSULTING		465,388
22020703	LEGAL SERVICES		1,166,493
220208	FUEL & LUBRICANTS - GENERAL		5,765,272
22020801	MOTOR VEHICLE FUEL COST		3,044,848



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,415,265
22020806	COOKING GAS/FUEL COST		305,159
220209	FINANCIAL CHARGES - GENERAL		1,444,517
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,193
22020902	INSURANCE PREMIUM		1,143,324
220210	MISCELLANEOUS		36,480,754
22021001	REFRESHMENT & MEALS		9,648,626
22021003	PUBLICITY & ADVERTISEMENTS		332,420
22021004	MEDICAL EXPENSES		8,354,826
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,506,401
22021006	POSTAGES & COURIER SERVICES		1,582,200
22021007	WELFARE PACKAGES		2,340,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,037,352
22021009	SPORTING ACTIVITIES		678,691
	TOTAL PERSONNEL		340,864,267
	TOTAL OVERHEAD		138,997,573
	TOTAL RECURRENT		479,861,840
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		479,861,840
0119009044	FOREIGN MISSION : HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		498,489,037
21	PERSONNEL COST		328,587,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		328,587,826
210201	ALLOWANCES		328,587,826
21020102	FOREIGN SERVICE		328,587,826
22	OTHER RECURRENT COSTS		136,445,211
2202	OVERHEAD COST		136,445,211
220201	TRAVEL& TRANSPORT - GENERAL		15,447,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,047,756
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		894,415
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,505,260
220202	UTILITIES - GENERAL		10,203,191
22020201	ELECTRICITY CHARGES		4,229,177
22020202	TELEPHONE CHARGES		3,588,816
22020203	INTERNET ACCESS CHARGES		603,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		602,775
22020205	WATER RATES		283,483
22020206	SEWERAGE CHARGES		895,210
220203	MATERIALS & SUPPLIES - GENERAL		8,611,409
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,122,603
22020302	BOOKS		150,694
22020303	NEWSPAPERS		393,893
22020304	MAGAZINES & PERIODICALS		615,333



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		746,009
22020306	PRINTING OF SECURITY DOCUMENTS		830,556
22020307	DRUGS & MEDICAL SUPPLIES		2,397,072
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,355,249
220204	MAINTENANCE SERVICES - GENERAL		4,307,205
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,845,377
22020402	MAINTENANCE OF OFFICE FURNITURE		609,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,243,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		609,240
220205	TRAINING - GENERAL		7,189,650
22020501	LOCAL TRAINING		7,189,650
220206	OTHER SERVICES - GENERAL		26,202,919
22020601	SECURITY CHARGES		1,131,446
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,116,582
22020606	CLEANING AND FUMIGATION SERVICES		954,891
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,014,571
22020701	FINANCIAL CONSULTING		298,403
22020702	INFORMATION TECHNOLOGY CONSULTING		417,765
22020703	LEGAL SERVICES		298,403
220208	FUEL & LUBRICANTS - GENERAL		833,440
22020801	MOTOR VEHICLE FUEL COST		559,506
22020806	COOKING GAS/FUEL COST		273,934
220209	FINANCIAL CHARGES - GENERAL		2,327,547
22020901	BANK CHARGES (OTHER THAN INTEREST)		835,530
22020902	INSURANCE PREMIUM		1,492,017
220210	MISCELLANEOUS		60,307,848
22021001	REFRESHMENT & MEALS		15,978,628
22021003	PUBLICITY & ADVERTISEMENTS		298,403
22021004	MEDICAL EXPENSES		16,605,752
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,907,635
22021006	POSTAGES & COURIER SERVICES		596,807
22021007	WELFARE PACKAGES		1,417,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		906,400
22021009	SPORTING ACTIVITIES		596,807
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		328,587,826
	TOTAL OVERHEAD		136,445,211
	TOTAL RECURRENT		465,033,037
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		498,489,037



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0119009044	FOREIGN MISSION : HAVANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175469	PURCHASE OF 2 UTILITY VEHICLES	NEW	33,456,000
0119009045	FOREIGN MISSION : HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,644,433
21	PERSONNEL COST		315,912,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		315,912,686
210201	ALLOWANCES		315,912,686
21020102	FOREIGN SERVICE		315,912,686
22	OTHER RECURRENT COSTS		210,478,951
2202	OVERHEAD COST		210,478,951
220201	TRAVEL & TRANSPORT - GENERAL		29,923,585
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,117,741
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,457,408
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,348,436
220202	UTILITIES - GENERAL		18,718,606
22020201	ELECTRICITY CHARGES		7,004,693
22020202	TELEPHONE CHARGES		4,860,575
22020203	INTERNET ACCESS CHARGES		1,366,870
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,193,500
22020205	WATER RATES		1,981,370
22020206	SEWERAGE CHARGES		2,311,598
220203	MATERIALS & SUPPLIES - GENERAL		13,513,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,316,304
22020302	BOOKS		1,128,280
22020303	NEWSPAPERS		396,274
22020304	MAGAZINES & PERIODICALS		701,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		963,166
22020306	PRINTING OF SECURITY DOCUMENTS		1,100,761
22020307	DRUGS & MEDICAL SUPPLIES		2,449,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,457,449
220204	MAINTENANCE SERVICES - GENERAL		13,732,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,281,327
22020402	MAINTENANCE OF OFFICE FURNITURE		3,340,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,425,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,685,540
220205	TRAINING - GENERAL		1,990,069
22020501	LOCAL TRAINING		1,990,069
220206	OTHER SERVICES - GENERAL		65,895,101
22020601	SECURITY CHARGES		1,981,370
22020603	OFFICE RENT		38,960,525
22020604	RESIDENTIAL RENT		23,763,008
22020606	CLEANING AND FUMIGATION SERVICES		1,190,198



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,638
22020701	FINANCIAL CONSULTING		1,272,755
22020702	INFORMATION TECHNOLOGY CONSULTING		1,437,869
22020703	LEGAL SERVICES		291,014
220208	FUEL & LUBRICANTS - GENERAL		6,447,432
22020801	MOTOR VEHICLE FUEL COST		2,643,202
22020806	COOKING GAS/FUEL COST		3,804,230
220209	FINANCIAL CHARGES - GENERAL		2,818,637
22020901	BANK CHARGES (OTHER THAN INTEREST)		634,314
22020902	INSURANCE PREMIUM		2,184,323
220210	MISCELLANEOUS		54,437,915
22021001	REFRESHMENT & MEALS		12,890,384
22021003	PUBLICITY & ADVERTISEMENTS		825,571
22021004	MEDICAL EXPENSES		14,069,102
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,041,184
22021006	POSTAGES & COURIER SERVICES		825,571
22021007	WELFARE PACKAGES		2,270,320
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		690,212
22021009	SPORTING ACTIVITIES		825,571
23	CAPITAL EXPENDITURE		37,252,796
2303	REHABILITATION / REPAIRS		37,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,796
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,252,796
	TOTAL PERSONNEL		315,912,686
	TOTAL OVERHEAD		210,478,951
	TOTAL RECURRENT		526,391,637
	TOTAL CAPITAL		37,252,796
	TOTAL ALLOCATION		563,644,433
0119009045	FOREIGN MISSION : HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175555	RENOVATION OF RESIDENCE	NEW	37,252,796
0119009046	FOREIGN MISSION : ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,624,732
21	PERSONNEL COST		239,570,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		239,570,326
210201	ALLOWANCES		239,570,326
21020102	FOREIGN SERVICE		239,570,326
22	OTHER RECURRENT COSTS		113,054,406
2202	OVERHEAD COST		113,054,406
220201	TRAVEL & TRANSPORT - GENERAL		21,363,988
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,306,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		976,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,080,306



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		3,730,578
22020201	ELECTRICITY CHARGES		629,606
22020203	INTERNET ACCESS CHARGES		659,146
22020204	SATELLITE BROADCASTING ACCESS CHARGES		658,104
22020205	WATER RATES		977,382
22020206	SEWERAGE CHARGES		806,340
220203	MATERIALS & SUPPLIES - GENERAL		15,985,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,727,938
22020302	BOOKS		178,101
22020303	NEWSPAPERS		286,699
22020304	MAGAZINES & PERIODICALS		553,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,909,527
22020306	PRINTING OF SECURITY DOCUMENTS		1,324,895
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,004,570
220204	MAINTENANCE SERVICES - GENERAL		7,497,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,284,902
22020402	MAINTENANCE OF OFFICE FURNITURE		651,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,909,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		651,588
220205	TRAINING - GENERAL		5,351,709
22020501	LOCAL TRAINING		5,351,709
220206	OTHER SERVICES - GENERAL		20,795,032
22020601	SECURITY CHARGES		2,345,716
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		18,449,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		781,906
22020702	INFORMATION TECHNOLOGY CONSULTING		456,112
22020703	LEGAL SERVICES		325,794
220208	FUEL & LUBRICANTS - GENERAL		2,384,160
22020801	MOTOR VEHICLE FUEL COST		2,085,081
22020806	COOKING GAS/FUEL COST		299,079
220209	FINANCIAL CHARGES - GENERAL		1,455,213
22020901	BANK CHARGES (OTHER THAN INTEREST)		912,223
22020902	INSURANCE PREMIUM		542,990
220210	MISCELLANEOUS		33,708,635
22021001	REFRESHMENT & MEALS		5,375,600
22021003	PUBLICITY & ADVERTISEMENTS		325,794
22021004	MEDICAL EXPENSES		4,724,012
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,768,249
22021006	POSTAGES & COURIER SERVICES		651,588
22021007	WELFARE PACKAGES		5,212,703
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		999,101
22021009	SPORTING ACTIVITIES		651,588
	TOTAL PERSONNEL		239,570,326



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		113,054,406
	TOTAL RECURRENT		352,624,732
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		352,624,732
0119009047 FOREIGN MISSION : JAKARTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,287,497
21	PERSONNEL COST		314,235,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,235,761
210201	ALLOWANCES		314,235,761
21020102	FOREIGN SERVICE		314,235,761
22	OTHER RECURRENT COSTS		249,051,736
2202	OVERHEAD COST		249,051,736
220201	TRAVEL & TRANSPORT - GENERAL		14,524,062
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		872,075
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,780,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,871,342
220202	UTILITIES - GENERAL		11,898,205
22020201	ELECTRICITY CHARGES		4,359,470
22020202	TELEPHONE CHARGES		2,025,288
22020203	INTERNET ACCESS CHARGES		641,099
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,538,636
22020205	WATER RATES		1,538,636
22020206	SEWERAGE CHARGES		1,795,076
220203	MATERIALS & SUPPLIES - GENERAL		9,653,863
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,380,400
22020303	NEWSPAPERS		224,828
22020304	MAGAZINES & PERIODICALS		320,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,711,733
22020306	PRINTING OF SECURITY DOCUMENTS		600,787
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,415,566
220204	MAINTENANCE SERVICES - GENERAL		100,336,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,904,257
22020402	MAINTENANCE OF OFFICE FURNITURE		641,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		97,150,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		641,099
220205	TRAINING - GENERAL		2,725,780
22020501	LOCAL TRAINING		2,725,780
220206	OTHER SERVICES - GENERAL		39,359,061
22020601	SECURITY CHARGES		4,615,909
22020603	OFFICE RENT		17,672,457
22020604	RESIDENTIAL RENT		17,070,695
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,089,868
22020702	INFORMATION TECHNOLOGY CONSULTING		448,769



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		641,099
220208	FUEL & LUBRICANTS - GENERAL		2,586,693
22020801	MOTOR VEHICLE FUEL COST		2,051,515
22020806	COOKING GAS/FUEL COST		535,178
220209	FINANCIAL CHARGES - GENERAL		3,068,531
22020901	BANK CHARGES (OTHER THAN INTEREST)		290,437
22020902	INSURANCE PREMIUM		2,778,094
220210	MISCELLANEOUS		63,809,017
22021001	REFRESHMENT & MEALS		9,510,609
22021003	PUBLICITY & ADVERTISEMENTS		320,549
22021004	MEDICAL EXPENSES		5,616,013
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,713,995
22021006	POSTAGES & COURIER SERVICES		641,099
22021007	WELFARE PACKAGES		2,000,227
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		504,137
22021009	SPORTING ACTIVITIES		502,388
	TOTAL PERSONNEL		314,235,761
	TOTAL OVERHEAD		249,051,736
	TOTAL RECURRENT		563,287,497
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		563,287,497
0119009048	FOREIGN MISSION : JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		736,173,774
21	PERSONNEL COST		525,349,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		525,349,487
210201	ALLOWANCES		525,349,487
21020102	FOREIGN SERVICE		525,349,487
22	OTHER RECURRENT COSTS		192,005,287
2202	OVERHEAD COST		192,005,287
220201	TRAVEL & TRANSPORT - GENERAL		34,165,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,075,078
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,701,428
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,388,600
220202	UTILITIES - GENERAL		16,470,203
22020201	ELECTRICITY CHARGES		8,766,016
22020202	TELEPHONE CHARGES		2,536,463
22020203	INTERNET ACCESS CHARGES		622,870
22020204	SATELLITE BROADCASTING ACCESS CHARGES		621,890
22020205	WATER RATES		1,945,156
22020206	SEWERAGE CHARGES		1,977,808
220203	MATERIALS & SUPPLIES - GENERAL		20,426,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,073,817
22020302	BOOKS		168,300



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		406,384
22020304	MAGAZINES & PERIODICALS		563,582
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,571,815
22020306	PRINTING OF SECURITY DOCUMENTS		985,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,657,866
220204	MAINTENANCE SERVICES - GENERAL		11,907,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,733,853
22020402	MAINTENANCE OF OFFICE FURNITURE		615,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,942,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		615,733
220205	TRAINING - GENERAL		4,236,317
22020501	LOCAL TRAINING		4,236,317
220206	OTHER SERVICES - GENERAL		25,152,681
22020601	SECURITY CHARGES		4,614,264
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		20,538,417
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		738,879
22020702	INFORMATION TECHNOLOGY CONSULTING		431,013
22020703	LEGAL SERVICES		307,866
220208	FUEL & LUBRICANTS - GENERAL		2,894,352
22020801	MOTOR VEHICLE FUEL COST		2,553,425
22020806	COOKING GAS/FUEL COST		340,927
220209	FINANCIAL CHARGES - GENERAL		2,051,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		512,178
22020902	INSURANCE PREMIUM		1,539,332
220210	MISCELLANEOUS		73,961,590
22021001	REFRESHMENT & MEALS		18,292,365
22021003	PUBLICITY & ADVERTISEMENTS		308,291
22021004	MEDICAL EXPENSES		8,203,239
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,764,436
22021006	POSTAGES & COURIER SERVICES		615,733
22021007	WELFARE PACKAGES		3,694,396
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		525,705
22021009	SPORTING ACTIVITIES		557,425
23	CAPITAL EXPENDITURE		18,819,000
2303	REHABILITATION / REPAIRS		18,819,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,819,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,819,000
	TOTAL PERSONNEL		525,349,487
	TOTAL OVERHEAD		192,005,287
	TOTAL RECURRENT		717,354,774
	TOTAL CAPITAL		18,819,000
	TOTAL ALLOCATION		736,173,774
0119009048	FOREIGN MISSION : JEDDAH		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176232	RENOVATION OF 3NOS STAFF QUARTERS	NEW	18,819,000
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,850,259
21	PERSONNEL COST		303,662,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		303,662,902
210201	ALLOWANCES		303,662,902
21020102	FOREIGN SERVICE		303,662,902
22	OTHER RECURRENT COSTS		106,272,757
2202	OVERHEAD COST		106,272,757
220201	TRAVEL& TRANSPORT - GENERAL		13,139,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,628,693
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,613,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,897,308
220202	UTILITIES - GENERAL		12,180,010
22020201	ELECTRICITY CHARGES		7,787,341
22020202	TELEPHONE CHARGES		1,162,773
22020203	INTERNET ACCESS CHARGES		667,050
22020204	SATELLITE BROADCASTING ACCESS CHARGES		667,050
22020205	WATER RATES		906,685
22020206	SEWERAGE CHARGES		989,111
220203	MATERIALS & SUPPLIES - GENERAL		15,019,844
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,760,668
22020302	BOOKS		180,238
22020303	NEWSPAPERS		290,139
22020304	MAGAZINES & PERIODICALS		560,496
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,848,463
22020306	PRINTING OF SECURITY DOCUMENTS		430,613
22020307	DRUGS & MEDICAL SUPPLIES		2,485,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,464,187
220204	MAINTENANCE SERVICES - GENERAL		6,037,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,740,935
22020402	MAINTENANCE OF OFFICE FURNITURE		659,407
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,978,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		659,407
220205	TRAINING - GENERAL		2,011,192
22020501	LOCAL TRAINING		2,011,192
220206	OTHER SERVICES - GENERAL		4,875,116
22020601	SECURITY CHARGES		4,875,116
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,120,993
22020701	FINANCIAL CONSULTING		329,704



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		461,585
22020703	LEGAL SERVICES		329,704
220208	FUEL & LUBRICANTS - GENERAL		4,772,647
22020801	MOTOR VEHICLE FUEL COST		2,110,103
22020803	PLANT / GENERATOR FUEL COST		2,110,103
22020806	COOKING GAS/FUEL COST		552,441
220209	FINANCIAL CHARGES - GENERAL		2,244,482
22020901	BANK CHARGES (OTHER THAN INTEREST)		486,063
22020902	INSURANCE PREMIUM		1,758,419
220210	MISCELLANEOUS		44,871,435
22021001	REFRESHMENT & MEALS		7,777,007
22021003	PUBLICITY & ADVERTISEMENTS		329,704
22021004	MEDICAL EXPENSES		6,621,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,001,797
22021006	POSTAGES & COURIER SERVICES		659,407
22021007	WELFARE PACKAGES		1,943,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,011,091
22021009	SPORTING ACTIVITIES		6,528,130
23	CAPITAL EXPENDITURE		43,914,600
2303	REHABILITATION / REPAIRS		43,914,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,914,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,914,600
	TOTAL PERSONNEL		303,662,902
	TOTAL OVERHEAD		106,272,757
	TOTAL RECURRENT		409,935,659
	TOTAL CAPITAL		43,914,600
	TOTAL ALLOCATION		453,850,259
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175557	RENOVATION OF 9NOS STAFF QUARTERS	NEW	43,914,600
0119009050	FOREIGN MISSION : KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		393,927,085
21	PERSONNEL COST		290,088,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,088,199
210201	ALLOWANCES		290,088,199
21020102	FOREIGN SERVICE		290,088,199
22	OTHER RECURRENT COSTS		103,838,886
2202	OVERHEAD COST		103,838,886
220201	TRAVEL& TRANSPORT - GENERAL		18,675,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,821,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,788,450
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,066,216
220202	UTILITIES - GENERAL		14,088,132



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		7,667,633
22020202	TELEPHONE CHARGES		1,630,142
22020203	INTERNET ACCESS CHARGES		653,642
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,568,740
22020205	WATER RATES		1,552,850
22020206	SEWERAGE CHARGES		1,015,125
220203	MATERIALS & SUPPLIES - GENERAL		10,016,952
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,425,685
22020304	MAGAZINES & PERIODICALS		426,848
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,636,147
22020306	PRINTING OF SECURITY DOCUMENTS		612,541
22020307	DRUGS & MEDICAL SUPPLIES		2,324,736
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,590,995
220204	MAINTENANCE SERVICES - GENERAL		9,152,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,379,255
22020402	MAINTENANCE OF OFFICE FURNITURE		529,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,282,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		653,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,307,283
220205	TRAINING - GENERAL		1,010,829
22020501	LOCAL TRAINING		1,010,829
220206	OTHER SERVICES - GENERAL		1,507,337
22020601	SECURITY CHARGES		1,507,337
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,376,114
22020701	FINANCIAL CONSULTING		326,821
22020702	INFORMATION TECHNOLOGY CONSULTING		457,549
22020703	LEGAL SERVICES		591,744
220208	FUEL & LUBRICANTS - GENERAL		5,690,204
22020801	MOTOR VEHICLE FUEL COST		3,176,698
22020803	PLANT / GENERATOR FUEL COST		2,091,653
22020806	COOKING GAS/FUEL COST		421,853
220209	FINANCIAL CHARGES - GENERAL		2,232,285
22020901	BANK CHARGES (OTHER THAN INTEREST)		543,711
22020902	INSURANCE PREMIUM		1,688,574
220210	MISCELLANEOUS		40,088,466
22021001	REFRESHMENT & MEALS		5,090,481
22021003	PUBLICITY & ADVERTISEMENTS		326,821
22021004	MEDICAL EXPENSES		5,966,955
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,344,661
22021006	POSTAGES & COURIER SERVICES		591,744
22021007	WELFARE PACKAGES		1,960,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		514,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		292,879
	TOTAL PERSONNEL		290,088,199
	TOTAL OVERHEAD		103,838,886
	TOTAL RECURRENT		393,927,085
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		393,927,085
0119009051	FOREIGN MISSION : KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		451,689,069
21	PERSONNEL COST		292,650,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		292,650,567
210201	ALLOWANCES		292,650,567
21020102	FOREIGN SERVICE		292,650,567
22	OTHER RECURRENT COSTS		115,124,702
2202	OVERHEAD COST		115,124,702
220201	TRAVEL & TRANSPORT - GENERAL		18,005,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,807,268
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,626,345
220202	UTILITIES - GENERAL		13,716,276
22020201	ELECTRICITY CHARGES		6,981,002
22020202	TELEPHONE CHARGES		2,210,082
22020203	INTERNET ACCESS CHARGES		830,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES		266,342
22020205	WATER RATES		1,582,247
22020206	SEWERAGE CHARGES		1,845,955
220203	MATERIALS & SUPPLIES - GENERAL		7,835,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,151,766
22020302	BOOKS		160,897
22020303	NEWSPAPERS		178,459
22020304	MAGAZINES & PERIODICALS		224,152
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,384,466
22020306	PRINTING OF SECURITY DOCUMENTS		421,932
22020307	DRUGS & MEDICAL SUPPLIES		1,138,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,175,589
220204	MAINTENANCE SERVICES - GENERAL		9,946,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,133,447
22020402	MAINTENANCE OF OFFICE FURNITURE		888,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,830,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,942,847
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,151,724
220205	TRAINING - GENERAL		3,338,900
22020501	LOCAL TRAINING		3,338,900
220206	OTHER SERVICES - GENERAL		4,202,144



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		4,202,144
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,820,675
22020701	FINANCIAL CONSULTING		881,024
22020702	INFORMATION TECHNOLOGY CONSULTING		808,904
22020703	LEGAL SERVICES		1,130,747
220208	FUEL & LUBRICANTS - GENERAL		4,230,038
22020801	MOTOR VEHICLE FUEL COST		2,952,978
22020803	PLANT / GENERATOR FUEL COST		843,865
22020806	COOKING GAS/FUEL COST		433,195
220209	FINANCIAL CHARGES - GENERAL		1,072,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,191
22020902	INSURANCE PREMIUM		703,221
220210	MISCELLANEOUS		49,956,005
22021001	REFRESHMENT & MEALS		8,210,503
22021003	PUBLICITY & ADVERTISEMENTS		506,439
22021004	MEDICAL EXPENSES		9,908,022
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,287,738
22021006	POSTAGES & COURIER SERVICES		388,569
22021007	WELFARE PACKAGES		3,358,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,158,716
22021009	SPORTING ACTIVITIES		1,137,739
23	CAPITAL EXPENDITURE		43,913,800
2303	REHABILITATION / REPAIRS		43,913,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,913,800
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,913,800
	TOTAL PERSONNEL		292,650,567
	TOTAL OVERHEAD		115,124,702
	TOTAL RECURRENT		407,775,269
	TOTAL CAPITAL		43,913,800
	TOTAL ALLOCATION		451,689,069
0119009051	FOREIGN MISSION : KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175559	RENOVATION OF SEVEN NOS STAFF QUARTERS	NEW	43,913,800
0119009052	FOREIGN MISSION : KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		623,308,234
21	PERSONNEL COST		381,252,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		381,252,007
210201	ALLOWANCES		381,252,007
21020102	FOREIGN SERVICE		381,252,007
22	OTHER RECURRENT COSTS		200,236,227
2202	OVERHEAD COST		200,236,227



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		25,330,089
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,420,768
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,324
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,229,997
220202	UTILITIES - GENERAL		30,358,441
22020201	ELECTRICITY CHARGES		13,091,752
22020202	TELEPHONE CHARGES		4,630,146
22020203	INTERNET ACCESS CHARGES		778,908
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,847,943
22020205	WATER RATES		4,619,858
22020206	SEWERAGE CHARGES		5,389,834
220203	MATERIALS & SUPPLIES - GENERAL		21,203,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,863,234
22020303	NEWSPAPERS		674
22020304	MAGAZINES & PERIODICALS		384,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,197,340
22020306	PRINTING OF SECURITY DOCUMENTS		1,231,962
22020307	DRUGS & MEDICAL SUPPLIES		3,248,530
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,277,245
220204	MAINTENANCE SERVICES - GENERAL		14,262,527
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,418,695
22020402	MAINTENANCE OF OFFICE FURNITURE		769,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,699,763
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		769,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,604,117
220205	TRAINING - GENERAL		2,615,953
22020501	LOCAL TRAINING		2,615,953
220206	OTHER SERVICES - GENERAL		21,892,992
22020601	SECURITY CHARGES		4,619,858
22020603	OFFICE RENT		1,604,117
22020604	RESIDENTIAL RENT		14,437,055
22020606	CLEANING AND FUMIGATION SERVICES		1,231,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,308,959
22020701	FINANCIAL CONSULTING		384,988
22020702	INFORMATION TECHNOLOGY CONSULTING		538,983
22020703	LEGAL SERVICES		384,988
220208	FUEL & LUBRICANTS - GENERAL		3,617,092
22020801	MOTOR VEHICLE FUEL COST		2,463,924
22020803	PLANT / GENERATOR FUEL COST		802,059
22020806	COOKING GAS/FUEL COST		351,109
220209	FINANCIAL CHARGES - GENERAL		3,644,554
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,462,955
22020902	INSURANCE PREMIUM		2,181,599
220210	MISCELLANEOUS		76,001,647



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		6,241,967
22021003	PUBLICITY & ADVERTISEMENTS		769,976
22021004	MEDICAL EXPENSES		30,237,040
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,621,662
22021006	POSTAGES & COURIER SERVICES		769,976
22021007	WELFARE PACKAGES		6,159,810
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,180,630
22021009	SPORTING ACTIVITIES		8,020,586
23	CAPITAL EXPENDITURE		41,820,000
2301	FIXED ASSETS PURCHASED		41,820,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,820,000
23010105	PURCHASE OF MOTOR VEHICLES		41,820,000
	TOTAL PERSONNEL		381,252,007
	TOTAL OVERHEAD		200,236,227
	TOTAL RECURRENT		581,488,234
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		623,308,234
0119009052	FOREIGN MISSION : KIEV		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3176243	PURCHASE OF REPRESENTATIONAL CAR AND BACK UP VEHICLE	NEW	41,820,000
0119009053	FOREIGN MISSION : KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		488,024,102
21	PERSONNEL COST		314,007,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,007,906
210201	ALLOWANCES		314,007,906
21020102	FOREIGN SERVICE		314,007,906
22	OTHER RECURRENT COSTS		161,470,196
2202	OVERHEAD COST		161,470,196
220201	TRAVEL & TRANSPORT - GENERAL		18,099,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,793,081
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,010,987
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,295,329
220202	UTILITIES - GENERAL		15,941,019
22020201	ELECTRICITY CHARGES		7,495,568
22020202	TELEPHONE CHARGES		2,606,039
22020203	INTERNET ACCESS CHARGES		1,050,720
22020204	SATELLITE BROADCASTING ACCESS CHARGES		746,290
22020205	WATER RATES		1,865,724
22020206	SEWERAGE CHARGES		2,176,678
220203	MATERIALS & SUPPLIES - GENERAL		8,656,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,301,844
22020303	NEWSPAPERS		78,360
22020304	MAGAZINES & PERIODICALS		264,397



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,749,116
22020306	PRINTING OF SECURITY DOCUMENTS		497,526
22020307	DRUGS & MEDICAL SUPPLIES		1,342,269
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,422,802
220204	MAINTENANCE SERVICES - GENERAL		8,678,632
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,589,116
22020402	MAINTENANCE OF OFFICE FURNITURE		2,176,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,865,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,047,114
220205	TRAINING - GENERAL		6,075,312
22020501	LOCAL TRAINING		6,075,312
220206	OTHER SERVICES - GENERAL		41,741,132
22020601	SECURITY CHARGES		2,860,777
22020603	OFFICE RENT		17,305,649
22020604	RESIDENTIAL RENT		21,574,706
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,420,259
22020701	FINANCIAL CONSULTING		310,954
22020702	INFORMATION TECHNOLOGY CONSULTING		217,668
22020703	LEGAL SERVICES		891,637
220208	FUEL & LUBRICANTS - GENERAL		3,903,668
22020801	MOTOR VEHICLE FUEL COST		2,527,255
22020803	PLANT / GENERATOR FUEL COST		1,233,686
22020806	COOKING GAS/FUEL COST		142,727
220209	FINANCIAL CHARGES - GENERAL		1,272,320
22020901	BANK CHARGES (OTHER THAN INTEREST)		435,336
22020902	INSURANCE PREMIUM		836,984
220210	MISCELLANEOUS		55,682,143
22021001	REFRESHMENT & MEALS		12,052,149
22021003	PUBLICITY & ADVERTISEMENTS		155,477
22021004	MEDICAL EXPENSES		12,581,477
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,017,423
22021006	POSTAGES & COURIER SERVICES		621,907
22021007	WELFARE PACKAGES		2,259,128
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		471,614
22021009	SPORTING ACTIVITIES		1,522,968
23	CAPITAL EXPENDITURE		12,546,000
2301	FIXED ASSETS PURCHASED		12,546,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,546,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,546,000
	TOTAL PERSONNEL		314,007,906
	TOTAL OVERHEAD		161,470,196
	TOTAL RECURRENT		475,478,102
	TOTAL CAPITAL		12,546,000
	TOTAL ALLOCATION		488,024,102



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0119009053	FOREIGN MISSION : KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175458	FURNISHING OF AMB.RESIDENCE	NEW	12,546,000
0119009054	FOREIGN MISSION : KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		767,519,585
21	PERSONNEL COST		259,221,407
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,221,407
210201	ALLOWANCES		259,221,407
21020102	FOREIGN SERVICE		259,221,407
22	OTHER RECURRENT COSTS		312,296,178
2202	OVERHEAD COST		312,296,178
220201	TRAVEL & TRANSPORT - GENERAL		61,086,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,146,429
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		875,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		56,064,838
220202	UTILITIES - GENERAL		8,495,669
22020201	ELECTRICITY CHARGES		4,567,108
22020202	TELEPHONE CHARGES		1,615,246
22020203	INTERNET ACCESS CHARGES		271,698
22020204	SATELLITE BROADCASTING ACCESS CHARGES		271,295
22020205	WATER RATES		89,434
22020206	SEWERAGE CHARGES		1,680,888
220203	MATERIALS & SUPPLIES - GENERAL		6,528,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,060,821
22020302	BOOKS		4,798
22020303	NEWSPAPERS		67,689
22020304	MAGAZINES & PERIODICALS		228,317
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,014,567
22020306	PRINTING OF SECURITY DOCUMENTS		214,887
22020307	DRUGS & MEDICAL SUPPLIES		732,640
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,205,036
220204	MAINTENANCE SERVICES - GENERAL		101,667,366
22020402	MAINTENANCE OF OFFICE FURNITURE		503,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,134,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,676
22020406	OTHER MAINTENANCE SERVICES		1,024,743
220205	TRAINING - GENERAL		40,329
22020501	LOCAL TRAINING		40,329
220206	OTHER SERVICES - GENERAL		83,413,051
22020601	SECURITY CHARGES		805,827
22020603	OFFICE RENT		6,983,833
22020604	RESIDENTIAL RENT		75,193,617
22020606	CLEANING AND FUMIGATION SERVICES		429,774



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		105,810
22020701	FINANCIAL CONSULTING		17,240
22020702	INFORMATION TECHNOLOGY CONSULTING		34,114
22020703	LEGAL SERVICES		54,456
220208	FUEL & LUBRICANTS - GENERAL		53,203
22020801	MOTOR VEHICLE FUEL COST		48,026
22020803	PLANT / GENERATOR FUEL COST		1,079
22020806	COOKING GAS/FUEL COST		4,098
220209	FINANCIAL CHARGES - GENERAL		11,560
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,826
22020902	INSURANCE PREMIUM		4,734
220210	MISCELLANEOUS		50,893,839
22021001	REFRESHMENT & MEALS		5,181,786
22021003	PUBLICITY & ADVERTISEMENTS		134,305
22021004	MEDICAL EXPENSES		2,587,978
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,011,902
22021006	POSTAGES & COURIER SERVICES		268,609
22021007	WELFARE PACKAGES		32,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		407,390
22021009	SPORTING ACTIVITIES		269,169
23	CAPITAL EXPENDITURE		196,002,000
2301	FIXED ASSETS PURCHASED		133,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,456,000
23010105	PURCHASE OF MOTOR VEHICLES		120,910,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,546,000
2303	REHABILITATION / REPAIRS		62,546,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,546,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,546,000
	TOTAL PERSONNEL		259,221,407
	TOTAL OVERHEAD		312,296,178
	TOTAL RECURRENT		571,517,585
	TOTAL CAPITAL		196,002,000
	TOTAL ALLOCATION		767,519,585
0119009054	FOREIGN MISSION : KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175464	PURCHASE OF FURNITURES FOR AMBASSADOR'S RESIDENCE	NEW	12,546,000
ERGP27175466	REFURBISHING OF AMB. RESIDENCE KITCHEN	NEW	12,546,000
ERGP3175462	PURCHASE OF 1NO REPRESENTATIONAL BUS AND 1NO SUPPORT CAR		120,910,000
ERGP202202167	EXTERNAL PAINTING OF CHANCERY BUILDING , FENCE, CARPORT, GATE HOUSE AND LANDSCAPING OF THE COMPOUND.	NEW	50,000,000
0119009055	FOREIGN MISSION : KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		369,971,041
21	PERSONNEL COST		245,714,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,714,430



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		245,714,430
21020102	FOREIGN SERVICE		245,714,430
22	OTHER RECURRENT COSTS		124,256,611
2202	OVERHEAD COST		124,256,611
220201	TRAVEL & TRANSPORT - GENERAL		17,221,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		659,174
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,559,455
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,002,522
220202	UTILITIES - GENERAL		10,316,256
22020201	ELECTRICITY CHARGES		4,994,921
22020202	TELEPHONE CHARGES		1,395,358
22020203	INTERNET ACCESS CHARGES		355,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		556,814
22020205	WATER RATES		1,389,619
22020206	SEWERAGE CHARGES		1,624,041
220203	MATERIALS & SUPPLIES - GENERAL		8,326,021
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,092,158
22020303	NEWSPAPERS		121,290
22020304	MAGAZINES & PERIODICALS		197,205
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,722,644
22020306	PRINTING OF SECURITY DOCUMENTS		492,046
22020307	DRUGS & MEDICAL SUPPLIES		1,001,308
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,699,370
220204	MAINTENANCE SERVICES - GENERAL		5,197,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,229,660
22020402	MAINTENANCE OF OFFICE FURNITURE		232,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,784,071
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		659,767
220205	TRAINING - GENERAL		525,489
22020501	LOCAL TRAINING		525,489
220206	OTHER SERVICES - GENERAL		33,983,452
22020601	SECURITY CHARGES		1,392,035
22020603	OFFICE RENT		11,743,223
22020604	RESIDENTIAL RENT		20,590,329
22020606	CLEANING AND FUMIGATION SERVICES		257,865
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,951,508
22020701	FINANCIAL CONSULTING		116,003
22020702	INFORMATION TECHNOLOGY CONSULTING		1,624,041
22020703	LEGAL SERVICES		211,464
220208	FUEL & LUBRICANTS - GENERAL		2,704,549
22020801	MOTOR VEHICLE FUEL COST		1,787,522
22020803	PLANT / GENERATOR FUEL COST		592,219
22020806	COOKING GAS/FUEL COST		324,808



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,533,474
22020901	BANK CHARGES (OTHER THAN INTEREST)		324,808
22020902	INSURANCE PREMIUM		1,208,666
220210	MISCELLANEOUS		42,496,783
22021001	REFRESHMENT & MEALS		7,951,556
22021003	PUBLICITY & ADVERTISEMENTS		145,245
22021004	MEDICAL EXPENSES		9,082,716
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,179,402
22021006	POSTAGES & COURIER SERVICES		211,464
22021007	WELFARE PACKAGES		2,326,931
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,679
22021009	SPORTING ACTIVITIES		96,790
	TOTAL PERSONNEL		245,714,430
	TOTAL OVERHEAD		124,256,611
	TOTAL RECURRENT		369,971,041
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		369,971,041
0119009056	FOREIGN MISSION : KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,201,602
21	PERSONNEL COST		364,549,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,549,955
210201	ALLOWANCES		364,549,955
21020102	FOREIGN SERVICE		364,549,955
22	OTHER RECURRENT COSTS		151,651,647
2202	OVERHEAD COST		151,651,647
220201	TRAVEL & TRANSPORT - GENERAL		13,537,009
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,266,473
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,670,029
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,600,507
220202	UTILITIES - GENERAL		11,202,695
22020201	ELECTRICITY CHARGES		4,830,259
22020202	TELEPHONE CHARGES		1,708,311
22020203	INTERNET ACCESS CHARGES		289,203
22020204	SATELLITE BROADCASTING ACCESS CHARGES		681,806
22020205	WATER RATES		1,704,515
22020206	SEWERAGE CHARGES		1,988,601
220203	MATERIALS & SUPPLIES - GENERAL		27,834,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,189,358
22020303	NEWSPAPERS		71,590
22020304	MAGAZINES & PERIODICALS		454,241
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,109,338
22020306	PRINTING OF SECURITY DOCUMENTS		454,537
22020307	DRUGS & MEDICAL SUPPLIES		1,226,289



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,329,150
220204	MAINTENANCE SERVICES - GENERAL		2,261,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		840,953
22020402	MAINTENANCE OF OFFICE FURNITURE		284,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		852,258
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,086
220205	TRAINING - GENERAL		5,047,267
22020501	LOCAL TRAINING		5,047,267
220206	OTHER SERVICES - GENERAL		35,780,187
22020601	SECURITY CHARGES		2,159,053
22020603	OFFICE RENT		14,111,751
22020604	RESIDENTIAL RENT		19,509,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,937,395
22020701	FINANCIAL CONSULTING		142,043
22020702	INFORMATION TECHNOLOGY CONSULTING		198,860
22020703	LEGAL SERVICES		142,043
22020708	MEDICAL CONSULTING		5,454,449
220208	FUEL & LUBRICANTS - GENERAL		1,039,470
22020801	MOTOR VEHICLE FUEL COST		909,075
22020806	COOKING GAS/FUEL COST		130,395
220209	FINANCIAL CHARGES - GENERAL		1,107,935
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,720
22020902	INSURANCE PREMIUM		710,215
220210	MISCELLANEOUS		47,903,803
22021001	REFRESHMENT & MEALS		13,304,148
22021003	PUBLICITY & ADVERTISEMENTS		142,043
22021004	MEDICAL EXPENSES		8,153,910
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,847,324
22021006	POSTAGES & COURIER SERVICES		284,086
22021007	WELFARE PACKAGES		2,272,687
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		615,519
22021009	SPORTING ACTIVITIES		284,086
	TOTAL PERSONNEL		364,549,955
	TOTAL OVERHEAD		151,651,647
	TOTAL RECURRENT		516,201,602
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		516,201,602
0119009057	FOREIGN MISSION : KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,821,019
21	PERSONNEL COST		213,899,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,899,173
210201	ALLOWANCES		213,899,173
21020102	FOREIGN SERVICE		213,899,173



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		160,921,846
2202	OVERHEAD COST		160,921,846
220201	TRAVEL & TRANSPORT - GENERAL		14,539,137
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,278,712
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		609,493
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,650,932
220202	UTILITIES - GENERAL		10,138,187
22020201	ELECTRICITY CHARGES		4,304,878
22020202	TELEPHONE CHARGES		1,596,035
22020203	INTERNET ACCESS CHARGES		268,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		581,224
22020205	WATER RATES		1,592,491
22020206	SEWERAGE CHARGES		1,795,071
220203	MATERIALS & SUPPLIES - GENERAL		13,474,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,111,187
22020303	NEWSPAPERS		66,882
22020304	MAGAZINES & PERIODICALS		424,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,342,357
22020306	PRINTING OF SECURITY DOCUMENTS		424,664
22020307	DRUGS & MEDICAL SUPPLIES		1,145,690
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,959,324
220204	MAINTENANCE SERVICES - GENERAL		2,751,672
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,256,701
22020402	MAINTENANCE OF OFFICE FURNITURE		265,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		964,141
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,415
220205	TRAINING - GENERAL		2,202,148
22020501	LOCAL TRAINING		2,202,148
220206	OTHER SERVICES - GENERAL		50,022,733
22020601	SECURITY CHARGES		3,477,542
22020603	OFFICE RENT		22,339,918
22020604	RESIDENTIAL RENT		23,780,609
22020606	CLEANING AND FUMIGATION SERVICES		424,664
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		556,763
22020701	FINANCIAL CONSULTING		132,708
22020702	INFORMATION TECHNOLOGY CONSULTING		185,791
22020703	LEGAL SERVICES		238,264
220208	FUEL & LUBRICANTS - GENERAL		1,630,921
22020801	MOTOR VEHICLE FUEL COST		1,257,756
22020806	COOKING GAS/FUEL COST		373,165
220209	FINANCIAL CHARGES - GENERAL		9,820,059
22020901	BANK CHARGES (OTHER THAN INTEREST)		371,581
22020902	INSURANCE PREMIUM		9,448,478
220210	MISCELLANEOUS		55,785,734



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		8,793,991
22021003	PUBLICITY & ADVERTISEMENTS		132,708
22021004	MEDICAL EXPENSES		9,395,216
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,267,486
22021006	POSTAGES & COURIER SERVICES		265,415
22021007	WELFARE PACKAGES		11,090,437
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		575,066
22021009	SPORTING ACTIVITIES		265,415
	TOTAL PERSONNEL		213,899,173
	TOTAL OVERHEAD		160,921,846
	TOTAL RECURRENT		374,821,019
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		374,821,019
0119009058	FOREIGN MISSION : LIBREVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,937,647
21	PERSONNEL COST		313,510,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,510,734
210201	ALLOWANCES		313,510,734
21020102	FOREIGN SERVICE		313,510,734
22	OTHER RECURRENT COSTS		128,900,117
2202	OVERHEAD COST		128,900,117
220201	TRAVEL & TRANSPORT - GENERAL		15,029,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,394,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,545,088
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,089,846
220202	UTILITIES - GENERAL		12,364,675
22020201	ELECTRICITY CHARGES		6,334,663
22020202	TELEPHONE CHARGES		1,580,274
22020203	INTERNET ACCESS CHARGES		265,842
22020204	SATELLITE BROADCASTING ACCESS CHARGES		630,705
22020205	WATER RATES		1,576,763
22020206	SEWERAGE CHARGES		1,976,428
220203	MATERIALS & SUPPLIES - GENERAL		7,919,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,100,219
22020303	NEWSPAPERS		66,224
22020304	MAGAZINES & PERIODICALS		223,375
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,952,612
22020306	PRINTING OF SECURITY DOCUMENTS		420,470
22020307	DRUGS & MEDICAL SUPPLIES		1,134,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,022,128
220204	MAINTENANCE SERVICES - GENERAL		5,808,470
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,028
22020402	MAINTENANCE OF OFFICE FURNITURE		262,794



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,365,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		249,107
22020405	MAINTENANCE OF PLANTS/GENERATORS		131,397
220205	TRAINING - GENERAL		5,400,938
22020501	LOCAL TRAINING		5,400,938
220206	OTHER SERVICES - GENERAL		20,451,178
22020601	SECURITY CHARGES		1,576,763
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		18,033,475
22020606	CLEANING AND FUMIGATION SERVICES		840,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		479,599
22020701	FINANCIAL CONSULTING		164,246
22020702	INFORMATION TECHNOLOGY CONSULTING		183,956
22020703	LEGAL SERVICES		131,397
220208	FUEL & LUBRICANTS - GENERAL		3,248,465
22020801	MOTOR VEHICLE FUEL COST		2,707,373
22020803	PLANT / GENERATOR FUEL COST		420,470
22020806	COOKING GAS/FUEL COST		120,622
220209	FINANCIAL CHARGES - GENERAL		1,068,694
22020901	BANK CHARGES (OTHER THAN INTEREST)		367,911
22020902	INSURANCE PREMIUM		700,783
220210	MISCELLANEOUS		57,129,207
22021001	REFRESHMENT & MEALS		17,134,158
22021003	PUBLICITY & ADVERTISEMENTS		131,397
22021004	MEDICAL EXPENSES		6,281,368
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,769,341
22021006	POSTAGES & COURIER SERVICES		249,107
22021007	WELFARE PACKAGES		2,365,144
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,386
22021009	SPORTING ACTIVITIES		2,629,306
23	CAPITAL EXPENDITURE		66,526,796
2301	FIXED ASSETS PURCHASED		29,274,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,274,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
23010119	PURCHASE OF POWER GENERATING SET		12,546,000
2303	REHABILITATION / REPAIRS		37,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,796
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,252,796
	TOTAL PERSONNEL		313,510,734
	TOTAL OVERHEAD		128,900,117
	TOTAL RECURRENT		442,410,851
	TOTAL CAPITAL		66,526,796
	TOTAL ALLOCATION		508,937,647
0119009058	FOREIGN MISSION : LIBREVILLE		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175565	PURCHASE OF GENERATOR	NEW	12,546,000
ERGP27175561	RENOVATION OF RESIDENCE	NEW	37,252,796
ERGP3175563	PURCHASE OF UTILITY VEHICLE	NEW	16,728,000
0119009059	FOREIGN MISSION : LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,061,980
21	PERSONNEL COST		267,268,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,268,698
210201	ALLOWANCES		267,268,698
21020102	FOREIGN SERVICE		267,268,698
22	OTHER RECURRENT COSTS		110,793,282
2202	OVERHEAD COST		110,793,282
220201	TRAVEL& TRANSPORT - GENERAL		17,861,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,738,197
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,245,492
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,877,967
220202	UTILITIES - GENERAL		10,430,696
22020201	ELECTRICITY CHARGES		4,615,177
22020202	TELEPHONE CHARGES		1,632,246
22020203	INTERNET ACCESS CHARGES		274,585
22020204	SATELLITE BROADCASTING ACCESS CHARGES		651,448
22020205	WATER RATES		1,628,620
22020206	SEWERAGE CHARGES		1,628,620
220203	MATERIALS & SUPPLIES - GENERAL		12,157,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,319,425
22020303	NEWSPAPERS		68,402
22020304	MAGAZINES & PERIODICALS		230,721
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,015,417
22020306	PRINTING OF SECURITY DOCUMENTS		434,299
22020307	DRUGS & MEDICAL SUPPLIES		1,171,683
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,917,943
220204	MAINTENANCE SERVICES - GENERAL		3,914,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,606,905
22020402	MAINTENANCE OF OFFICE FURNITURE		271,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,628,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,437
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,718
220205	TRAINING - GENERAL		5,560,288
22020501	LOCAL TRAINING		5,560,288
220206	OTHER SERVICES - GENERAL		2,062,636
22020601	SECURITY CHARGES		1,628,620
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		434,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		461,442
22020701	FINANCIAL CONSULTING		135,718
22020702	INFORMATION TECHNOLOGY CONSULTING		190,006
22020703	LEGAL SERVICES		135,718
220208	FUEL & LUBRICANTS - GENERAL		1,749,653
22020801	MOTOR VEHICLE FUEL COST		1,737,194
22020806	COOKING GAS/FUEL COST		12,459
220209	FINANCIAL CHARGES - GENERAL		1,058,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		380,011
22020902	INSURANCE PREMIUM		678,591
220210	MISCELLANEOUS		55,536,302
22021001	REFRESHMENT & MEALS		7,064,034
22021003	PUBLICITY & ADVERTISEMENTS		136,136
22021004	MEDICAL EXPENSES		12,386,778
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,751,342
22021006	POSTAGES & COURIER SERVICES		271,855
22021007	WELFARE PACKAGES		3,257,239
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,679
22021009	SPORTING ACTIVITIES		3,257,239
	TOTAL PERSONNEL		267,268,698
	TOTAL OVERHEAD		110,793,282
	TOTAL RECURRENT		378,061,980
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		378,061,980
0119009060	FOREIGN MISSION : LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,035,346
21	PERSONNEL COST		247,430,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,430,950
210201	ALLOWANCES		247,430,950
21020102	FOREIGN SERVICE		247,430,950
22	OTHER RECURRENT COSTS		175,966,396
2202	OVERHEAD COST		175,966,396
220201	TRAVEL & TRANSPORT - GENERAL		14,615,268
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,183,226
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,010,455
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,421,587
220202	UTILITIES - GENERAL		16,804,567
22020201	ELECTRICITY CHARGES		6,345,468
22020202	TELEPHONE CHARGES		2,570,990
22020203	INTERNET ACCESS CHARGES		1,264,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,225,967
22020205	WATER RATES		2,568,187



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		2,829,552
220203	MATERIALS & SUPPLIES - GENERAL		14,719,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,094,371
22020303	NEWSPAPERS		1,065,861
22020304	MAGAZINES & PERIODICALS		1,222,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,940,496
22020306	PRINTING OF SECURITY DOCUMENTS		1,459,022
22020307	DRUGS & MEDICAL SUPPLIES		2,128,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,809,669
220204	MAINTENANCE SERVICES - GENERAL		11,729,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,521,050
22020402	MAINTENANCE OF OFFICE FURNITURE		1,247,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,568,187
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,261,365
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,130,682
220205	TRAINING - GENERAL		6,353,970
22020501	LOCAL TRAINING		6,353,970
220206	OTHER SERVICES - GENERAL		46,261,859
22020601	SECURITY CHARGES		2,568,187
22020603	OFFICE RENT		20,170,695
22020604	RESIDENTIAL RENT		22,522,977
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,444,319
22020701	FINANCIAL CONSULTING		1,130,682
22020702	INFORMATION TECHNOLOGY CONSULTING		1,182,955
22020703	LEGAL SERVICES		1,130,682
220208	FUEL & LUBRICANTS - GENERAL		3,119,965
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
22020806	COOKING GAS/FUEL COST		1,119,965
220209	FINANCIAL CHARGES - GENERAL		2,696,972
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,696,972
220210	MISCELLANEOUS		56,220,650
22021001	REFRESHMENT & MEALS		9,820,463
22021003	PUBLICITY & ADVERTISEMENTS		2,683,722
22021004	MEDICAL EXPENSES		8,623,133
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,319,468
22021006	POSTAGES & COURIER SERVICES		1,261,365
22021007	WELFARE PACKAGES		2,898,853
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,613,646
23	CAPITAL EXPENDITURE		37,638,000
2301	FIXED ASSETS PURCHASED		37,638,000



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,638,000
23010105	PURCHASE OF MOTOR VEHICLES		37,638,000
	TOTAL PERSONNEL		247,430,950
	TOTAL OVERHEAD		175,966,396
	TOTAL RECURRENT		423,397,346
	TOTAL CAPITAL		37,638,000
	TOTAL ALLOCATION		461,035,346
0119009060			
FOREIGN MISSION : LOME			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175569	PURCHASE OF ONE UTILITY VEHICLE	NEW	16,728,000
ERGP3175572	PURCHASE OF REPRESENTATIONAL CAR	NEW	20,910,000
0119009061			
FOREIGN MISSION : LONDON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,764,051,342
21	PERSONNEL COST		1,419,088,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,419,088,511
210201	ALLOWANCES		1,419,088,511
21020102	FOREIGN SERVICE		1,419,088,511
22	OTHER RECURRENT COSTS		344,962,831
2202	OVERHEAD COST		344,962,831
220201	TRAVEL & TRANSPORT - GENERAL		51,220,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,735,476
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,782,435
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,702,106
220202	UTILITIES - GENERAL		26,103,151
22020201	ELECTRICITY CHARGES		11,104,970
22020202	TELEPHONE CHARGES		2,335,510
22020203	INTERNET ACCESS CHARGES		3,957,566
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,510,319
22020205	WATER RATES		3,912,678
22020206	SEWERAGE CHARGES		2,282,108
220203	MATERIALS & SUPPLIES - GENERAL		70,766,668
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,158,066
22020303	NEWSPAPERS		180,735
22020304	MAGAZINES & PERIODICALS		1,828,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,730,638
22020306	PRINTING OF SECURITY DOCUMENTS		2,754,177
22020307	DRUGS & MEDICAL SUPPLIES		2,838,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		19,275,665
220204	MAINTENANCE SERVICES - GENERAL		17,845,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,122,488
22020402	MAINTENANCE OF OFFICE FURNITURE		1,075,851
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,571,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,075,851



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		13,319,039
22020501	LOCAL TRAINING		13,319,039
220206	OTHER SERVICES - GENERAL		8,893,702
22020601	SECURITY CHARGES		7,172,340
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,721,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,139,591
22020701	FINANCIAL CONSULTING		3,525,814
22020702	INFORMATION TECHNOLOGY CONSULTING		717,234
22020703	LEGAL SERVICES		896,543
220208	FUEL & LUBRICANTS - GENERAL		4,981,254
22020801	MOTOR VEHICLE FUEL COST		4,268,358
22020806	COOKING GAS/FUEL COST		712,896
220209	FINANCIAL CHARGES - GENERAL		502,064
22020901	BANK CHARGES (OTHER THAN INTEREST)		502,064
220210	MISCELLANEOUS		146,191,836
22021001	REFRESHMENT & MEALS		28,521,398
22021003	PUBLICITY & ADVERTISEMENTS		358,617
22021004	MEDICAL EXPENSES		33,898,915
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		70,479,061
22021006	POSTAGES & COURIER SERVICES		339,939
22021007	WELFARE PACKAGES		4,303,404
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,476,779
22021009	SPORTING ACTIVITIES		6,813,723
	TOTAL PERSONNEL		1,419,088,511
	TOTAL OVERHEAD		344,962,831
	TOTAL RECURRENT		1,764,051,342
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,764,051,342
0119009062	FOREIGN MISSION : LUANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,584,877
21	PERSONNEL COST		280,194,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,194,078
210201	ALLOWANCES		280,194,078
21020102	FOREIGN SERVICE		280,194,078
22	OTHER RECURRENT COSTS		111,480,799
2202	OVERHEAD COST		111,480,799
220201	TRAVEL & TRANSPORT - GENERAL		5,524,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,606,464
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		364,781
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,553,049
220202	UTILITIES - GENERAL		13,054,303
22020201	ELECTRICITY CHARGES		7,595,984



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		1,463,677
22020203	INTERNET ACCESS CHARGES		246,226
22020204	SATELLITE BROADCASTING ACCESS CHARGES		584,169
22020205	WATER RATES		1,460,422
22020206	SEWERAGE CHARGES		1,703,825
220203	MATERIALS & SUPPLIES - GENERAL		7,151,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,019,034
22020303	NEWSPAPERS		61,338
22020304	MAGAZINES & PERIODICALS		206,893
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,807,272
22020306	PRINTING OF SECURITY DOCUMENTS		389,446
22020307	DRUGS & MEDICAL SUPPLIES		1,050,676
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,616,589
220204	MAINTENANCE SERVICES - GENERAL		3,142,031
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,073,099
22020402	MAINTENANCE OF OFFICE FURNITURE		243,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,460,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		243,404
22020405	MAINTENANCE OF PLANTS/GENERATORS		121,702
220205	TRAINING - GENERAL		5,827,245
22020501	LOCAL TRAINING		5,827,245
220206	OTHER SERVICES - GENERAL		32,724,147
22020601	SECURITY CHARGES		1,460,422
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		30,874,279
22020606	CLEANING AND FUMIGATION SERVICES		389,446
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		413,787
22020701	FINANCIAL CONSULTING		121,702
22020702	INFORMATION TECHNOLOGY CONSULTING		170,383
22020703	LEGAL SERVICES		121,702
220208	FUEL & LUBRICANTS - GENERAL		1,279,806
22020801	MOTOR VEHICLE FUEL COST		778,892
22020803	PLANT / GENERATOR FUEL COST		389,192
22020806	COOKING GAS/FUEL COST		111,722
220209	FINANCIAL CHARGES - GENERAL		989,841
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,765
22020902	INSURANCE PREMIUM		649,076
220210	MISCELLANEOUS		41,374,097
22021001	REFRESHMENT & MEALS		5,354,880
22021003	PUBLICITY & ADVERTISEMENTS		121,702
22021004	MEDICAL EXPENSES		5,257,518
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,592,975
22021006	POSTAGES & COURIER SERVICES		243,404
22021007	WELFARE PACKAGES		2,191,052



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		369,162
22021009	SPORTING ACTIVITIES		243,404
23	CAPITAL EXPENDITURE		20,910,000
2303	REHABILITATION / REPAIRS		20,910,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,910,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,910,000
	TOTAL PERSONNEL		280,194,078
	TOTAL OVERHEAD		111,480,799
	TOTAL RECURRENT		391,674,877
	TOTAL CAPITAL		20,910,000
	TOTAL ALLOCATION		412,584,877
0119009062	FOREIGN MISSION : LUANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175575	RENOVATION AND FURNISHING OF 2NOS STAFF QUARTERS	NEW	20,910,000
0119009063	FOREIGN MISSION : LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,388,219
21	PERSONNEL COST		216,981,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,981,486
210201	ALLOWANCES		216,981,486
21020102	FOREIGN SERVICE		216,981,486
22	OTHER RECURRENT COSTS		114,766,733
2202	OVERHEAD COST		114,766,733
220201	TRAVEL & TRANSPORT - GENERAL		11,336,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,626,728
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		391,463
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,318,258
220202	UTILITIES - GENERAL		12,772,646
22020201	ELECTRICITY CHARGES		5,678,096
22020202	TELEPHONE CHARGES		1,570,750
22020203	INTERNET ACCESS CHARGES		1,501,025
22020204	SATELLITE BROADCASTING ACCESS CHARGES		627,041
22020205	WATER RATES		1,567,262
22020206	SEWERAGE CHARGES		1,828,472
220203	MATERIALS & SUPPLIES - GENERAL		7,673,491
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,093,577
22020303	NEWSPAPERS		65,822
22020304	MAGAZINES & PERIODICALS		222,029
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,939,487
22020306	PRINTING OF SECURITY DOCUMENTS		417,936
22020307	DRUGS & MEDICAL SUPPLIES		1,127,990
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,806,650
220204	MAINTENANCE SERVICES - GENERAL		4,878,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,778,166



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		783,631
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,567,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		501,643
220205	TRAINING - GENERAL		5,350,804
22020501	LOCAL TRAINING		5,350,804
220206	OTHER SERVICES - GENERAL		26,107,574
22020601	SECURITY CHARGES		1,567,262
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,122,376
22020606	CLEANING AND FUMIGATION SERVICES		417,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		444,057
22020701	FINANCIAL CONSULTING		130,605
22020702	INFORMATION TECHNOLOGY CONSULTING		182,847
22020703	LEGAL SERVICES		130,605
220208	FUEL & LUBRICANTS - GENERAL		5,946,568
22020801	MOTOR VEHICLE FUEL COST		5,408,737
22020803	PLANT / GENERATOR FUEL COST		417,936
22020806	COOKING GAS/FUEL COST		119,895
220209	FINANCIAL CHARGES - GENERAL		1,062,255
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,694
22020902	INSURANCE PREMIUM		696,561
220210	MISCELLANEOUS		39,194,581
22021001	REFRESHMENT & MEALS		6,190,091
22021003	PUBLICITY & ADVERTISEMENTS		821,835
22021004	MEDICAL EXPENSES		6,209,347
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,487,457
22021006	POSTAGES & COURIER SERVICES		261,210
22021007	WELFARE PACKAGES		1,567,262
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		396,169
22021009	SPORTING ACTIVITIES		261,210
23	CAPITAL EXPENDITURE		83,640,000
2303	REHABILITATION / REPAIRS		83,640,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,640,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		83,640,000
	TOTAL PERSONNEL		216,981,486
	TOTAL OVERHEAD		114,766,733
	TOTAL RECURRENT		331,748,219
	TOTAL CAPITAL		83,640,000
	TOTAL ALLOCATION		415,388,219
0119009063	FOREIGN MISSION : LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175470	RENOVATION AND FURNISHING OF 8NO STAFF QUARTERS	NEW	83,640,000
0119009064	FOREIGN MISSION : MADRID		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,087,292,639
21	PERSONNEL COST		914,103,960
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		914,103,960
210201	ALLOWANCES		914,103,960
21020102	FOREIGN SERVICE		914,103,960
22	OTHER RECURRENT COSTS		119,207,883
2202	OVERHEAD COST		119,207,883
220201	TRAVEL & TRANSPORT - GENERAL		14,545,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,106,319
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		397,193
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,041,499
220202	UTILITIES - GENERAL		8,994,829
22020201	ELECTRICITY CHARGES		2,915,161
22020202	TELEPHONE CHARGES		1,630,382
22020203	INTERNET ACCESS CHARGES		274,241
22020204	SATELLITE BROADCASTING ACCESS CHARGES		650,656
22020205	WATER RATES		1,626,641
22020206	SEWERAGE CHARGES		1,897,748
220203	MATERIALS & SUPPLIES - GENERAL		6,253,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,841,021
22020303	NEWSPAPERS		71,166
22020304	MAGAZINES & PERIODICALS		240,042
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,524,976
22020306	PRINTING OF SECURITY DOCUMENTS		432,076
22020307	DRUGS & MEDICAL SUPPLIES		585,133
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,558,864
220204	MAINTENANCE SERVICES - GENERAL		5,089,353
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		802,476
22020402	MAINTENANCE OF OFFICE FURNITURE		977,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,038,656
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,107
220205	TRAINING - GENERAL		5,576,893
22020501	LOCAL TRAINING		5,576,893
220206	OTHER SERVICES - GENERAL		22,017,628
22020601	SECURITY CHARGES		1,626,641
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		19,957,216
22020606	CLEANING AND FUMIGATION SERVICES		433,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,670,006
22020701	FINANCIAL CONSULTING		135,553
22020702	INFORMATION TECHNOLOGY CONSULTING		189,775
22020703	LEGAL SERVICES		3,344,678
220208	FUEL & LUBRICANTS - GENERAL		1,859,522



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,735,084
22020806	COOKING GAS/FUEL COST		124,438
220209	FINANCIAL CHARGES - GENERAL		4,982,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		379,550
22020902	INSURANCE PREMIUM		4,603,168
220210	MISCELLANEOUS		46,218,645
22021001	REFRESHMENT & MEALS		5,964,350
22021003	PUBLICITY & ADVERTISEMENTS		135,553
22021004	MEDICAL EXPENSES		5,689,854
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,240,038
22021006	POSTAGES & COURIER SERVICES		271,107
22021007	WELFARE PACKAGES		3,253,282
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,179
22021009	SPORTING ACTIVITIES		3,253,282
23	CAPITAL EXPENDITURE		53,980,796
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
2303	REHABILITATION / REPAIRS		37,252,796
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,796
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,252,796
	TOTAL PERSONNEL		914,103,960
	TOTAL OVERHEAD		119,207,883
	TOTAL RECURRENT		1,033,311,843
	TOTAL CAPITAL		53,980,796
	TOTAL ALLOCATION		1,087,292,639
0119009064	FOREIGN MISSION : MADRID		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175577	RENOVATION OF RESIDENCE	NEW	37,252,796
ERGP3175582	PURCHASE OF ONE UTILITY VEHICLE	NEW	16,728,000
0119009065	FOREIGN MISSION : MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,402,613
21	PERSONNEL COST		268,967,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		268,967,707
210201	ALLOWANCES		268,967,707
21020102	FOREIGN SERVICE		268,967,707
22	OTHER RECURRENT COSTS		104,434,906
2202	OVERHEAD COST		104,434,906
220201	TRAVEL & TRANSPORT - GENERAL		5,372,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,760,020
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		353,945
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,258,815
220202	UTILITIES - GENERAL		12,571,773



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		7,274,777
22020202	TELEPHONE CHARGES		1,420,273
22020203	INTERNET ACCESS CHARGES		239,328
22020204	SATELLITE BROADCASTING ACCESS CHARGES		566,970
22020205	WATER RATES		1,417,119
22020206	SEWERAGE CHARGES		1,653,306
220203	MATERIALS & SUPPLIES - GENERAL		7,966,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,111,833
22020303	NEWSPAPERS		349,113
22020304	MAGAZINES & PERIODICALS		200,758
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,753,684
22020306	PRINTING OF SECURITY DOCUMENTS		377,652
22020307	DRUGS & MEDICAL SUPPLIES		1,634,585
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,539,005
220204	MAINTENANCE SERVICES - GENERAL		24,036,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,048,665
22020402	MAINTENANCE OF OFFICE FURNITURE		236,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,323,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		236,187
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,191,776
220205	TRAINING - GENERAL		2,058,916
22020501	LOCAL TRAINING		2,058,916
220206	OTHER SERVICES - GENERAL		1,794,771
22020601	SECURITY CHARGES		1,417,119
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		377,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		401,516
22020701	FINANCIAL CONSULTING		165,330
22020702	INFORMATION TECHNOLOGY CONSULTING		118,093
22020703	LEGAL SERVICES		118,093
220208	FUEL & LUBRICANTS - GENERAL		3,825,389
22020801	MOTOR VEHICLE FUEL COST		1,985,935
22020803	PLANT / GENERATOR FUEL COST		1,608,037
22020806	COOKING GAS/FUEL COST		231,417
220209	FINANCIAL CHARGES - GENERAL		2,190,630
22020901	BANK CHARGES (OTHER THAN INTEREST)		330,661
22020902	INSURANCE PREMIUM		1,859,969
220210	MISCELLANEOUS		44,216,053
22021001	REFRESHMENT & MEALS		11,782,336
22021003	PUBLICITY & ADVERTISEMENTS		118,093
22021004	MEDICAL EXPENSES		5,390,957
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,778,465
22021006	POSTAGES & COURIER SERVICES		236,187



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		2,315,612
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		358,216
22021009	SPORTING ACTIVITIES		236,187
	TOTAL PERSONNEL		268,967,707
	TOTAL OVERHEAD		104,434,906
	TOTAL RECURRENT		373,402,613
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		373,402,613
0119009066			
FOREIGN MISSION : MANILLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,130,292
21	PERSONNEL COST		245,970,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,970,499
210201	ALLOWANCES		245,970,499
21020102	FOREIGN SERVICE		245,970,499
22	OTHER RECURRENT COSTS		110,159,793
2202	OVERHEAD COST		110,159,793
220201	TRAVEL & TRANSPORT - GENERAL		12,223,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,625,045
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		391,206
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,207,722
220202	UTILITIES - GENERAL		13,893,819
22020201	ELECTRICITY CHARGES		8,040,176
22020202	TELEPHONE CHARGES		1,569,029
22020203	INTERNET ACCESS CHARGES		264,521
22020204	SATELLITE BROADCASTING ACCESS CHARGES		626,623
22020205	WATER RATES		1,566,217
22020206	SEWERAGE CHARGES		1,827,253
220203	MATERIALS & SUPPLIES - GENERAL		7,776,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,092,872
22020303	NEWSPAPERS		82,240
22020304	MAGAZINES & PERIODICALS		221,881
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,957,771
22020306	PRINTING OF SECURITY DOCUMENTS		416,026
22020307	DRUGS & MEDICAL SUPPLIES		1,199,796
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,805,799
220204	MAINTENANCE SERVICES - GENERAL		3,247,303
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,159,014
22020402	MAINTENANCE OF OFFICE FURNITURE		261,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,566,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,036
220205	TRAINING - GENERAL		5,298,868
22020501	LOCAL TRAINING		5,298,868
220206	OTHER SERVICES - GENERAL		24,236,221



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		1,566,217
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		22,252,346
22020606	CLEANING AND FUMIGATION SERVICES		417,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		443,897
22020701	FINANCIAL CONSULTING		130,518
22020702	INFORMATION TECHNOLOGY CONSULTING		182,725
22020703	LEGAL SERVICES		130,654
220208	FUEL & LUBRICANTS - GENERAL		2,814,074
22020801	MOTOR VEHICLE FUEL COST		2,689,266
22020806	COOKING GAS/FUEL COST		124,808
220209	FINANCIAL CHARGES - GENERAL		1,018,041
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,451
22020902	INSURANCE PREMIUM		652,590
220210	MISCELLANEOUS		39,207,212
22021001	REFRESHMENT & MEALS		5,742,796
22021003	PUBLICITY & ADVERTISEMENTS		130,518
22021004	MEDICAL EXPENSES		4,385,408
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,681,187
22021006	POSTAGES & COURIER SERVICES		261,036
22021007	WELFARE PACKAGES		2,349,326
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,905
22021009	SPORTING ACTIVITIES		261,036
	TOTAL PERSONNEL		245,970,499
	TOTAL OVERHEAD		110,159,793
	TOTAL RECURRENT		356,130,292
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		356,130,292
0119009067	FOREIGN MISSION : MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		393,314,637
21	PERSONNEL COST		279,188,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		279,188,116
210201	ALLOWANCES		279,188,116
21020102	FOREIGN SERVICE		279,188,116
22	OTHER RECURRENT COSTS		114,126,521
2202	OVERHEAD COST		114,126,521
220201	TRAVEL & TRANSPORT - GENERAL		11,048,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,625,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,909,895
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,512,662
220202	UTILITIES - GENERAL		13,383,751
22020201	ELECTRICITY CHARGES		7,529,258
22020202	TELEPHONE CHARGES		1,569,910



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		264,093
22020204	SATELLITE BROADCASTING ACCESS CHARGES		626,570
22020205	WATER RATES		1,566,425
22020206	SEWERAGE CHARGES		1,827,495
220203	MATERIALS & SUPPLIES - GENERAL		8,351,551
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,772,877
22020303	NEWSPAPERS		67,147
22020304	MAGAZINES & PERIODICALS		221,910
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,938,450
22020306	PRINTING OF SECURITY DOCUMENTS		417,713
22020307	DRUGS & MEDICAL SUPPLIES		1,126,943
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,806,511
220204	MAINTENANCE SERVICES - GENERAL		5,010,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,777,216
22020402	MAINTENANCE OF OFFICE FURNITURE		570,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,566,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		534,008
22020405	MAINTENANCE OF PLANTS/GENERATORS		563,181
220205	TRAINING - GENERAL		5,347,946
22020501	LOCAL TRAINING		5,347,946
220206	OTHER SERVICES - GENERAL		1,557,648
22020601	SECURITY CHARGES		1,140,207
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		417,441
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		730,479
22020701	FINANCIAL CONSULTING		169,968
22020702	INFORMATION TECHNOLOGY CONSULTING		182,750
22020703	LEGAL SERVICES		377,761
220208	FUEL & LUBRICANTS - GENERAL		2,268,127
22020801	MOTOR VEHICLE FUEL COST		1,653,844
22020806	COOKING GAS/FUEL COST		614,283
220209	FINANCIAL CHARGES - GENERAL		1,061,280
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,091
22020902	INSURANCE PREMIUM		696,189
220210	MISCELLANEOUS		65,366,564
22021001	REFRESHMENT & MEALS		12,543,859
22021003	PUBLICITY & ADVERTISEMENTS		130,535
22021004	MEDICAL EXPENSES		12,563,241
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,331,121
22021006	POSTAGES & COURIER SERVICES		261,071
22021007	WELFARE PACKAGES		1,879,709
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,957
22021009	SPORTING ACTIVITIES		261,071



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		279,188,116
	TOTAL OVERHEAD		114,126,521
	TOTAL RECURRENT		393,314,637
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		393,314,637
0119009068	FOREIGN MISSION : MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		429,734,668
21	PERSONNEL COST		276,360,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,360,650
210201	ALLOWANCES		276,360,650
21020102	FOREIGN SERVICE		276,360,650
22	OTHER RECURRENT COSTS		153,374,018
2202	OVERHEAD COST		153,374,018
220201	TRAVEL & TRANSPORT - GENERAL		7,244,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,048
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		152,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,548,798
220202	UTILITIES - GENERAL		24,430,402
22020201	ELECTRICITY CHARGES		10,491,626
22020202	TELEPHONE CHARGES		3,710,562
22020203	INTERNET ACCESS CHARGES		624,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,582,316
22020205	WATER RATES		3,702,317
22020206	SEWERAGE CHARGES		4,319,370
220203	MATERIALS & SUPPLIES - GENERAL		10,979,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,136
22020303	NEWSPAPERS		2,664,982
22020304	MAGAZINES & PERIODICALS		24,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		987,285
22020306	PRINTING OF SECURITY DOCUMENTS		192,829
22020307	DRUGS & MEDICAL SUPPLIES		4,396,501
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,663,185
220204	MAINTENANCE SERVICES - GENERAL		9,794,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,663,185
22020402	MAINTENANCE OF OFFICE FURNITURE		345,164
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,015,239
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		771,316
220205	TRAINING - GENERAL		771,316
22020501	LOCAL TRAINING		771,316
220206	OTHER SERVICES - GENERAL		53,880,682
22020601	SECURITY CHARGES		2,653,327
22020603	OFFICE RENT		14,557,121
22020604	RESIDENTIAL RENT		21,899,532



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		14,770,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		269,961
22020701	FINANCIAL CONSULTING		77,132
22020702	INFORMATION TECHNOLOGY CONSULTING		32,138
22020703	LEGAL SERVICES		160,691
220208	FUEL & LUBRICANTS - GENERAL		5,281,587
22020801	MOTOR VEHICLE FUEL COST		345,164
22020806	COOKING GAS/FUEL COST		4,936,423
220209	FINANCIAL CHARGES - GENERAL		3,327,586
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,645,474
22020902	INSURANCE PREMIUM		1,682,112
220210	MISCELLANEOUS		37,393,790
22021001	REFRESHMENT & MEALS		9,418,158
22021003	PUBLICITY & ADVERTISEMENTS		115,697
22021004	MEDICAL EXPENSES		1,777,112
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,713,803
22021006	POSTAGES & COURIER SERVICES		8,793
22021007	WELFARE PACKAGES		2,221,390
22021009	SPORTING ACTIVITIES		138,837
	TOTAL PERSONNEL		276,360,650
	TOTAL OVERHEAD		153,374,018
	TOTAL RECURRENT		429,734,668
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		429,734,668
0119009069	FOREIGN MISSION : MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		417,052,242
21	PERSONNEL COST		287,862,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		287,862,642
210201	ALLOWANCES		287,862,642
21020102	FOREIGN SERVICE		287,862,642
22	OTHER RECURRENT COSTS		129,189,600
2202	OVERHEAD COST		129,189,600
220201	TRAVEL & TRANSPORT - GENERAL		18,120,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,003,186
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,561,723
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,555,343
220202	UTILITIES - GENERAL		8,043,707
22020201	ELECTRICITY CHARGES		4,198,034
22020202	TELEPHONE CHARGES		939,272
22020203	INTERNET ACCESS CHARGES		548,405
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,186
22020205	WATER RATES		657,644
22020206	SEWERAGE CHARGES		1,457,166



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		9,811,327
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,045,849
22020303	NEWSPAPERS		261,544
22020304	MAGAZINES & PERIODICALS		312,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,228,816
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,213
22020307	DRUGS & MEDICAL SUPPLIES		1,078,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,561,313
220204	MAINTENANCE SERVICES - GENERAL		11,943,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,109,153
22020402	MAINTENANCE OF OFFICE FURNITURE		132,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,076,989
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,525
220205	TRAINING - GENERAL		3,191,324
22020501	LOCAL TRAINING		3,191,324
220206	OTHER SERVICES - GENERAL		32,303,566
22020601	SECURITY CHARGES		78,066
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,226,260
22020606	CLEANING AND FUMIGATION SERVICES		999,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		813,775
22020701	FINANCIAL CONSULTING		156,131
22020702	INFORMATION TECHNOLOGY CONSULTING		255,488
22020703	LEGAL SERVICES		402,156
220208	FUEL & LUBRICANTS - GENERAL		2,213,221
22020801	MOTOR VEHICLE FUEL COST		1,349,353
22020803	PLANT / GENERATOR FUEL COST		577,213
22020806	COOKING GAS/FUEL COST		286,655
220209	FINANCIAL CHARGES - GENERAL		698,569
22020901	BANK CHARGES (OTHER THAN INTEREST)		243,186
22020902	INSURANCE PREMIUM		455,383
220210	MISCELLANEOUS		42,050,480
22021001	REFRESHMENT & MEALS		8,781,203
22021003	PUBLICITY & ADVERTISEMENTS		117,098
22021004	MEDICAL EXPENSES		10,394,271
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,553,934
22021006	POSTAGES & COURIER SERVICES		248,598
22021007	WELFARE PACKAGES		2,523,650
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		314,628
22021009	SPORTING ACTIVITIES		117,098
	TOTAL PERSONNEL		287,862,642
	TOTAL OVERHEAD		129,189,600
	TOTAL RECURRENT		417,052,242
	TOTAL CAPITAL		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		417,052,242
0119009070	FOREIGN MISSION : MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		759,787,120
21	PERSONNEL COST		558,114,454
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		558,114,454
210201	ALLOWANCES		558,114,454
21020102	FOREIGN SERVICE		558,114,454
22	OTHER RECURRENT COSTS		201,672,666
2202	OVERHEAD COST		201,672,666
220201	TRAVEL & TRANSPORT - GENERAL		15,081,783
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,375,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,567,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,139,512
220202	UTILITIES - GENERAL		11,040,466
22020201	ELECTRICITY CHARGES		4,117,777
22020202	TELEPHONE CHARGES		2,087,331
22020203	INTERNET ACCESS CHARGES		1,105,178
22020204	SATELLITE BROADCASTING ACCESS CHARGES		581,327
22020205	WATER RATES		1,453,317
22020206	SEWERAGE CHARGES		1,695,536
220203	MATERIALS & SUPPLIES - GENERAL		8,378,013
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,644,839
22020303	NEWSPAPERS		61,037
22020304	MAGAZINES & PERIODICALS		205,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,798,480
22020306	PRINTING OF SECURITY DOCUMENTS		1,018,331
22020307	DRUGS & MEDICAL SUPPLIES		1,045,558
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,603,859
220204	MAINTENANCE SERVICES - GENERAL		76,697,609
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,007,359
22020402	MAINTENANCE OF OFFICE FURNITURE		872,999
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,714,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,374
220205	TRAINING - GENERAL		4,961,789
22020501	LOCAL TRAINING		4,961,789
220206	OTHER SERVICES - GENERAL		31,461,401
22020601	SECURITY CHARGES		1,453,317
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		28,990,005
22020606	CLEANING AND FUMIGATION SERVICES		1,018,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,615
22020701	FINANCIAL CONSULTING		751,890
22020702	INFORMATION TECHNOLOGY CONSULTING		169,554



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		465,171
220208	FUEL & LUBRICANTS - GENERAL		2,600,671
22020801	MOTOR VEHICLE FUEL COST		2,237,181
22020806	COOKING GAS/FUEL COST		363,490
220209	FINANCIAL CHARGES - GENERAL		944,278
22020901	BANK CHARGES (OTHER THAN INTEREST)		338,729
22020902	INSURANCE PREMIUM		605,549
220210	MISCELLANEOUS		49,120,041
22021001	REFRESHMENT & MEALS		6,981,472
22021003	PUBLICITY & ADVERTISEMENTS		465,171
22021004	MEDICAL EXPENSES		11,727,094
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,007,298
22021006	POSTAGES & COURIER SERVICES		557,609
22021007	WELFARE PACKAGES		2,810,755
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		556,348
22021009	SPORTING ACTIVITIES		1,014,294
	TOTAL PERSONNEL		558,114,454
	TOTAL OVERHEAD		201,672,666
	TOTAL RECURRENT		759,787,120
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		759,787,120
0119009071	FOREIGN MISSION : NAIROBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		577,980,570
21	PERSONNEL COST		392,971,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,971,646
210201	ALLOWANCES		392,971,646
21020102	FOREIGN SERVICE		392,971,646
22	OTHER RECURRENT COSTS		120,187,924
2202	OVERHEAD COST		120,187,924
220201	TRAVEL & TRANSPORT - GENERAL		23,265,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,191,483
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,391,854
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,682,464
220202	UTILITIES - GENERAL		23,333,663
22020201	ELECTRICITY CHARGES		9,345,698
22020202	TELEPHONE CHARGES		3,305,277
22020203	INTERNET ACCESS CHARGES		3,479,318
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,981,628
22020205	WATER RATES		3,297,942
22020206	SEWERAGE CHARGES		1,923,800
220203	MATERIALS & SUPPLIES - GENERAL		25,551,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,585,675
22020303	NEWSPAPERS		138,514



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		140,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,815,436
22020306	PRINTING OF SECURITY DOCUMENTS		2,110,683
22020307	DRUGS & MEDICAL SUPPLIES		2,807,081
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,954,407
220204	MAINTENANCE SERVICES - GENERAL		6,573,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,626,985
22020402	MAINTENANCE OF OFFICE FURNITURE		824,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,297,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		824,486
220205	TRAINING - GENERAL		5,771,949
22020501	LOCAL TRAINING		5,771,949
220206	OTHER SERVICES - GENERAL		5,936,296
22020601	SECURITY CHARGES		5,496,570
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		439,726
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		465,204
22020701	FINANCIAL CONSULTING		137,414
22020702	INFORMATION TECHNOLOGY CONSULTING		191,807
22020703	LEGAL SERVICES		135,983
220208	FUEL & LUBRICANTS - GENERAL		1,005,311
22020801	MOTOR VEHICLE FUEL COST		439,726
22020803	PLANT / GENERATOR FUEL COST		439,439
22020806	COOKING GAS/FUEL COST		126,146
220209	FINANCIAL CHARGES - GENERAL		1,071,831
22020901	BANK CHARGES (OTHER THAN INTEREST)		384,760
22020902	INSURANCE PREMIUM		687,071
220210	MISCELLANEOUS		27,212,011
22021001	REFRESHMENT & MEALS		274,829
22021003	PUBLICITY & ADVERTISEMENTS		1,360,401
22021004	MEDICAL EXPENSES		137,414
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,373,573
22021006	POSTAGES & COURIER SERVICES		274,829
22021007	WELFARE PACKAGES		687,071
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		416,823
22021009	SPORTING ACTIVITIES		687,071
23	CAPITAL EXPENDITURE		64,821,000
2301	FIXED ASSETS PURCHASED		4,182,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,182,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2302	CONSTRUCTION / PROVISION		41,820,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,820,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,820,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		18,819,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,819,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,819,000
	TOTAL PERSONNEL		392,971,646
	TOTAL OVERHEAD		120,187,924
	TOTAL RECURRENT		513,159,570
	TOTAL CAPITAL		64,821,000
	TOTAL ALLOCATION		577,980,570
0119009071	FOREIGN MISSION : NAIROBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175587	CONSTRUCTION OF CHANCERY	NEW	41,820,000
ERGP27175593	RENOVATION OF 3NOS STAFF QUARTERS	NEW	18,819,000
ERGP3175591	PURCHASE OF OFFICE EQUIPMENTS AND FITTINGS	ONGOING	4,182,000
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		525,256,893
21	PERSONNEL COST		396,877,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		396,877,542
210201	ALLOWANCES		396,877,542
21020102	FOREIGN SERVICE		396,877,542
22	OTHER RECURRENT COSTS		111,529,994
2202	OVERHEAD COST		111,529,994
220201	TRAVEL & TRANSPORT - GENERAL		14,479,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,312,295
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,386,160
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,780,571
220202	UTILITIES - GENERAL		12,862,513
22020201	ELECTRICITY CHARGES		4,515,944
22020202	TELEPHONE CHARGES		1,597,001
22020203	INTERNET ACCESS CHARGES		268,691
22020204	SATELLITE BROADCASTING ACCESS CHARGES		637,463
22020205	WATER RATES		3,984,146
22020206	SEWERAGE CHARGES		1,859,268
220203	MATERIALS & SUPPLIES - GENERAL		8,902,311
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,739,989
22020303	NEWSPAPERS		265,610
22020304	MAGAZINES & PERIODICALS		498,018
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,972,152
22020306	PRINTING OF SECURITY DOCUMENTS		424,699
22020307	DRUGS & MEDICAL SUPPLIES		1,146,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,855,305
220204	MAINTENANCE SERVICES - GENERAL		3,436,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,179,307
22020402	MAINTENANCE OF OFFICE FURNITURE		265,610



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,593,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		132,805
220205	TRAINING - GENERAL		2,490,169
22020501	LOCAL TRAINING		2,490,169
220206	OTHER SERVICES - GENERAL		25,123,663
22020601	SECURITY CHARGES		1,593,658
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,105,029
22020606	CLEANING AND FUMIGATION SERVICES		424,976
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,786,890
22020701	FINANCIAL CONSULTING		794,817
22020702	INFORMATION TECHNOLOGY CONSULTING		1,859,268
22020703	LEGAL SERVICES		132,805
220208	FUEL & LUBRICANTS - GENERAL		1,396,530
22020801	MOTOR VEHICLE FUEL COST		849,813
22020803	PLANT / GENERATOR FUEL COST		424,976
22020806	COOKING GAS/FUEL COST		121,741
220209	FINANCIAL CHARGES - GENERAL		1,063,546
22020901	BANK CHARGES (OTHER THAN INTEREST)		371,854
22020902	INSURANCE PREMIUM		691,692
220210	MISCELLANEOUS		38,988,356
22021001	REFRESHMENT & MEALS		8,122,960
22021003	PUBLICITY & ADVERTISEMENTS		132,805
22021004	MEDICAL EXPENSES		3,170,012
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,855,074
22021006	POSTAGES & COURIER SERVICES		265,610
22021007	WELFARE PACKAGES		5,409,786
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,032,109
23	CAPITAL EXPENDITURE		16,849,357
2301	FIXED ASSETS PURCHASED		16,849,357
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,849,357
23010105	PURCHASE OF MOTOR VEHICLES		16,849,357
	TOTAL PERSONNEL		396,877,542
	TOTAL OVERHEAD		111,529,994
	TOTAL RECURRENT		508,407,536
	TOTAL CAPITAL		16,849,357
	TOTAL ALLOCATION		525,256,893
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175481	PURCHASE OF 1NO UTILITY VEHICLE	NEW	16,849,357
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,447,839



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		365,176,065
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		365,176,065
210201	ALLOWANCES		365,176,065
21020102	FOREIGN SERVICE		365,176,065
22	OTHER RECURRENT COSTS		139,451,774
2202	OVERHEAD COST		139,451,774
220201	TRAVEL & TRANSPORT - GENERAL		9,955,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,077,642
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,716,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,161,332
220202	UTILITIES - GENERAL		10,232,744
22020201	ELECTRICITY CHARGES		4,668,525
22020202	TELEPHONE CHARGES		1,651,106
22020203	INTERNET ACCESS CHARGES		277,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,713,340
22020206	SEWERAGE CHARGES		1,922,016
220203	MATERIALS & SUPPLIES - GENERAL		11,355,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,037,492
22020303	NEWSPAPERS		171,609
22020304	MAGAZINES & PERIODICALS		233,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,038,710
22020306	PRINTING OF SECURITY DOCUMENTS		437,602
22020307	DRUGS & MEDICAL SUPPLIES		1,484,938
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,951,668
220204	MAINTENANCE SERVICES - GENERAL		21,354,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,340,512
22020402	MAINTENANCE OF OFFICE FURNITURE		274,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,465,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,574
220205	TRAINING - GENERAL		3,693,183
22020501	LOCAL TRAINING		3,693,183
220206	OTHER SERVICES - GENERAL		19,091,334
22020601	SECURITY CHARGES		1,647,442
22020604	RESIDENTIAL RENT		17,004,860
22020606	CLEANING AND FUMIGATION SERVICES		439,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,196,590
22020701	FINANCIAL CONSULTING		137,287
22020702	INFORMATION TECHNOLOGY CONSULTING		1,922,016
22020703	LEGAL SERVICES		137,287
220208	FUEL & LUBRICANTS - GENERAL		2,598,339
22020801	MOTOR VEHICLE FUEL COST		2,472,308
22020806	COOKING GAS/FUEL COST		126,031
220209	FINANCIAL CHARGES - GENERAL		1,070,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		384,403



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		686,434
220210	MISCELLANEOUS		57,903,537
22021001	REFRESHMENT & MEALS		9,884,654
22021003	PUBLICITY & ADVERTISEMENTS		137,287
22021004	MEDICAL EXPENSES		9,033,475
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,387,912
22021006	POSTAGES & COURIER SERVICES		274,574
22021007	WELFARE PACKAGES		5,331,306
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		416,437
22021009	SPORTING ACTIVITIES		3,437,892
23	CAPITAL EXPENDITURE		41,820,000
2301	FIXED ASSETS PURCHASED		4,182,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,182,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2303	REHABILITATION / REPAIRS		37,638,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,638,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,638,000
	TOTAL PERSONNEL		365,176,065
	TOTAL OVERHEAD		139,451,774
	TOTAL RECURRENT		504,627,839
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		546,447,839
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175474	RENOVATION OF AMB. RESIDENCE	NEW	25,092,000
ERGP27175475	FURNISHING OF 3NO STAFF QUARTERS	NEW	12,546,000
ERGP3175476	PURCHASE OF OFFICE EQUIPMENT AND FITTINGS	NEW	4,182,000
0119009075	FOREIGN MISSION : NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,340,414,141
21	PERSONNEL COST		1,043,379,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,043,379,376
210201	ALLOWANCES		1,043,379,376
21020102	FOREIGN SERVICE		1,043,379,376
22	OTHER RECURRENT COSTS		246,850,765
2202	OVERHEAD COST		246,850,765
220201	TRAVEL& TRANSPORT - GENERAL		34,170,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,579,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,332,657
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,257,987
220202	UTILITIES - GENERAL		23,339,251
22020201	ELECTRICITY CHARGES		9,306,314
22020202	TELEPHONE CHARGES		4,389,389
22020203	INTERNET ACCESS CHARGES		2,678,549



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,285,830
22020205	WATER RATES		2,306,514
22020206	SEWERAGE CHARGES		2,372,655
220203	MATERIALS & SUPPLIES - GENERAL		25,497,683
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,709,486
22020302	BOOKS		693,638
22020303	NEWSPAPERS		372,704
22020304	MAGAZINES & PERIODICALS		614,690
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,629,915
22020306	PRINTING OF SECURITY DOCUMENTS		1,412,251
22020307	DRUGS & MEDICAL SUPPLIES		2,508,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,556,043
220204	MAINTENANCE SERVICES - GENERAL		21,170,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,687,903
22020402	MAINTENANCE OF OFFICE FURNITURE		1,779,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,924,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,779,191
220205	TRAINING - GENERAL		9,041,550
22020501	LOCAL TRAINING		9,041,550
220206	OTHER SERVICES - GENERAL		51,261,517
22020601	SECURITY CHARGES		3,174,764
22020604	RESIDENTIAL RENT		44,844,295
22020606	CLEANING AND FUMIGATION SERVICES		3,242,458
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,027,617
22020701	FINANCIAL CONSULTING		2,573,673
22020702	INFORMATION TECHNOLOGY CONSULTING		1,256,843
22020703	LEGAL SERVICES		2,197,101
220208	FUEL & LUBRICANTS - GENERAL		4,931,306
22020801	MOTOR VEHICLE FUEL COST		2,356,435
22020806	COOKING GAS/FUEL COST		2,574,871
220209	FINANCIAL CHARGES - GENERAL		3,413,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		444,467
22020902	INSURANCE PREMIUM		2,969,403
220210	MISCELLANEOUS		67,996,934
22021001	REFRESHMENT & MEALS		9,657,625
22021003	PUBLICITY & ADVERTISEMENTS		2,381,073
22021004	MEDICAL EXPENSES		14,368,252
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,259,167
22021006	POSTAGES & COURIER SERVICES		562,529
22021007	WELFARE PACKAGES		4,624,730
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,621,114
22021009	SPORTING ACTIVITIES		1,522,444
23	CAPITAL EXPENDITURE		50,184,000
2303	REHABILITATION / REPAIRS		50,184,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,184,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,184,000
	TOTAL PERSONNEL		1,043,379,376
	TOTAL OVERHEAD		246,850,765
	TOTAL RECURRENT		1,290,230,141
	TOTAL CAPITAL		50,184,000
	TOTAL ALLOCATION		1,340,414,141
0119009075 FOREIGN MISSION : NEW YORK (CG)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175480	RENOVATION OF 8NO STAFF QUARTERS	NEW	50,184,000
0119009076 FOREIGN MISSION : NEW YORK (PM)			
CODE	LINE ITEM	AMOUNT	AMOUNT
2	EXPENDITURE		2,367,204,496
21	PERSONNEL COST		1,754,026,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,754,026,576
210201	ALLOWANCES		1,754,026,576
21020102	FOREIGN SERVICE		1,754,026,576
22	OTHER RECURRENT COSTS		613,177,920
2202	OVERHEAD COST		613,177,920
220201	TRAVEL & TRANSPORT - GENERAL		46,363,344
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,454,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,454,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,454,448
220202	UTILITIES - GENERAL		92,726,688
22020201	ELECTRICITY CHARGES		15,454,448
22020202	TELEPHONE CHARGES		15,454,448
22020203	INTERNET ACCESS CHARGES		15,454,448
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,454,448
22020205	WATER RATES		15,454,448
22020206	SEWERAGE CHARGES		15,454,448
220203	MATERIALS & SUPPLIES - GENERAL		123,635,584
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,454,448
22020302	BOOKS		15,454,448
22020303	NEWSPAPERS		15,454,448
22020304	MAGAZINES & PERIODICALS		15,454,448
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,454,448
22020306	PRINTING OF SECURITY DOCUMENTS		15,454,448
22020307	DRUGS & MEDICAL SUPPLIES		15,454,448
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,454,448
220204	MAINTENANCE SERVICES - GENERAL		61,817,792
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,454,448
22020402	MAINTENANCE OF OFFICE FURNITURE		15,454,448
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,454,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,454,448



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		15,454,448
22020501	LOCAL TRAINING		15,454,448
220206	OTHER SERVICES - GENERAL		46,363,344
22020601	SECURITY CHARGES		15,454,448
22020604	RESIDENTIAL RENT		15,454,448
22020606	CLEANING AND FUMIGATION SERVICES		15,454,448
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		46,363,344
22020701	FINANCIAL CONSULTING		15,454,448
22020702	INFORMATION TECHNOLOGY CONSULTING		15,454,448
22020703	LEGAL SERVICES		15,454,448
220208	FUEL & LUBRICANTS - GENERAL		30,908,896
22020801	MOTOR VEHICLE FUEL COST		15,454,448
22020806	COOKING GAS/FUEL COST		15,454,448
220209	FINANCIAL CHARGES - GENERAL		30,908,896
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,454,448
22020902	INSURANCE PREMIUM		15,454,448
220210	MISCELLANEOUS		118,635,584
22021001	REFRESHMENT & MEALS		15,454,448
22021003	PUBLICITY & ADVERTISEMENTS		15,454,448
22021004	MEDICAL EXPENSES		15,454,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,454,448
22021006	POSTAGES & COURIER SERVICES		15,454,448
22021007	WELFARE PACKAGES		15,454,448
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,454,448
22021009	SPORTING ACTIVITIES		15,454,448
	TOTAL PERSONNEL		1,754,026,576
	TOTAL OVERHEAD		613,177,920
	TOTAL RECURRENT		2,367,204,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,367,204,496
0119009077	FOREIGN MISSION : NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,146,684,588
21	PERSONNEL COST		275,177,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		275,177,379
210201	ALLOWANCES		275,177,379
21020102	FOREIGN SERVICE		275,177,379
22	OTHER RECURRENT COSTS		133,869,209
2202	OVERHEAD COST		133,869,209
220201	TRAVEL & TRANSPORT - GENERAL		21,347,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,610,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,895,254
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,539,743
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,301,553



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		12,609,049
22020201	ELECTRICITY CHARGES		5,679,755
22020202	TELEPHONE CHARGES		2,012,887
22020203	INTERNET ACCESS CHARGES		1,501,466
22020204	SATELLITE BROADCASTING ACCESS CHARGES		627,089
22020205	WATER RATES		1,393,926
22020206	SEWERAGE CHARGES		1,393,926
220203	MATERIALS & SUPPLIES - GENERAL		10,065,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,524
22020303	NEWSPAPERS		68,452
22020304	MAGAZINES & PERIODICALS		222,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,910,405
22020306	PRINTING OF SECURITY DOCUMENTS		1,036,704
22020307	DRUGS & MEDICAL SUPPLIES		1,061,602
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,947,686
220204	MAINTENANCE SERVICES - GENERAL		10,254,675
22020402	MAINTENANCE OF OFFICE FURNITURE		879,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,423,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,567,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,367,797
22020406	OTHER MAINTENANCE SERVICES		3,015,841
220205	TRAINING - GENERAL		1,905,557
22020501	LOCAL TRAINING		1,905,557
220206	OTHER SERVICES - GENERAL		23,750,040
22020601	SECURITY CHARGES		4,682,219
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		18,557,495
22020606	CLEANING AND FUMIGATION SERVICES		510,326
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,425,676
22020701	FINANCIAL CONSULTING		439,932
22020702	INFORMATION TECHNOLOGY CONSULTING		615,905
22020703	LEGAL SERVICES		1,369,839
220208	FUEL & LUBRICANTS - GENERAL		3,535,465
22020801	MOTOR VEHICLE FUEL COST		2,139,274
22020803	PLANT / GENERATOR FUEL COST		1,104,748
22020806	COOKING GAS/FUEL COST		291,443
220209	FINANCIAL CHARGES - GENERAL		1,130,610
22020901	BANK CHARGES (OTHER THAN INTEREST)		433,845
22020902	INSURANCE PREMIUM		696,765
220210	MISCELLANEOUS		46,845,453
22021001	REFRESHMENT & MEALS		8,297,468
22021003	PUBLICITY & ADVERTISEMENTS		273,547
22021004	MEDICAL EXPENSES		9,250,107
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,538,619



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		261,967
22021007	WELFARE PACKAGES		2,502,144
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		452,829
22021009	SPORTING ACTIVITIES		268,772
23	CAPITAL EXPENDITURE		737,638,000
2301	FIXED ASSETS PURCHASED		20,910,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,910,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2302	CONSTRUCTION / PROVISION		716,728,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		716,728,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		716,728,000
	TOTAL PERSONNEL		275,177,379
	TOTAL OVERHEAD		133,869,209
	TOTAL RECURRENT		409,046,588
	TOTAL CAPITAL		737,638,000
	TOTAL ALLOCATION		1,146,684,588
0119009077	FOREIGN MISSION : NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175517	PURCHASE OF OFFICE EQUIPMENT AND FITTINGS	NEW	4,182,000
ERGP27175518	RENOVATION AND FURNISHING OF AMB. RESIDENCE	NEW	16,728,000
ERGP3175516	PURCHASE OF 1NO UTILITY VEHICLE	NEW	16,728,000
ERGP223175516	CONSTRUCTION AND RENOVATION OF OFFICE AND RESIDENCIAL QUARTERS	NEW	700,000,000
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		396,679,752
21	PERSONNEL COST		198,533,339
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,533,339
210201	ALLOWANCES		198,533,339
21020102	FOREIGN SERVICE		198,533,339
22	OTHER RECURRENT COSTS		164,690,413
2202	OVERHEAD COST		164,690,413
220201	TRAVEL& TRANSPORT - GENERAL		32,046,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,805,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,293,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,749,324
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,198,046
220202	UTILITIES - GENERAL		13,577,802
22020201	ELECTRICITY CHARGES		6,064,056
22020202	TELEPHONE CHARGES		1,677,519
22020203	INTERNET ACCESS CHARGES		1,976,779
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,518
22020205	WATER RATES		1,673,794
22020206	SEWERAGE CHARGES		1,516,136



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		10,883,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,601,995
22020303	NEWSPAPERS		73,083
22020304	MAGAZINES & PERIODICALS		237,193
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,731,750
22020306	PRINTING OF SECURITY DOCUMENTS		1,106,848
22020307	DRUGS & MEDICAL SUPPLIES		1,133,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,998,881
220204	MAINTENANCE SERVICES - GENERAL		9,917,282
22020402	MAINTENANCE OF OFFICE FURNITURE		939,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,994,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,001,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,762,218
22020406	OTHER MAINTENANCE SERVICES		3,219,894
220205	TRAINING - GENERAL		5,416,629
22020501	LOCAL TRAINING		5,416,629
220206	OTHER SERVICES - GENERAL		29,165,080
22020601	SECURITY CHARGES		4,999,020
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		20,979,485
22020606	CLEANING AND FUMIGATION SERVICES		3,186,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,653,661
22020701	FINANCIAL CONSULTING		535,741
22020702	INFORMATION TECHNOLOGY CONSULTING		657,577
22020703	LEGAL SERVICES		1,460,343
220208	FUEL & LUBRICANTS - GENERAL		13,397,727
22020801	MOTOR VEHICLE FUEL COST		2,284,018
22020803	PLANT / GENERATOR FUEL COST		10,802,547
22020806	COOKING GAS/FUEL COST		311,162
220209	FINANCIAL CHARGES - GENERAL		1,207,107
22020901	BANK CHARGES (OTHER THAN INTEREST)		463,199
22020902	INSURANCE PREMIUM		743,908
220210	MISCELLANEOUS		46,425,171
22021001	REFRESHMENT & MEALS		8,331,986
22021003	PUBLICITY & ADVERTISEMENTS		278,847
22021004	MEDICAL EXPENSES		9,215,542
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,877,239
22021006	POSTAGES & COURIER SERVICES		279,692
22021007	WELFARE PACKAGES		2,671,440
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		483,468
22021009	SPORTING ACTIVITIES		286,957
23	CAPITAL EXPENDITURE		33,456,000
2301	FIXED ASSETS PURCHASED		33,456,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,456,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		33,456,000
	TOTAL PERSONNEL		198,533,339
	TOTAL OVERHEAD		164,690,413
	TOTAL RECURRENT		363,223,752
	TOTAL CAPITAL		33,456,000
	TOTAL ALLOCATION		396,679,752
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175483	PURCHASE OF 2NO UTILITY VEHICLE	NEW	33,456,000
0119009080	FOREIGN MISSION : OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,088,321,899
21	PERSONNEL COST		712,046,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		712,046,749
210201	ALLOWANCES		712,046,749
21020102	FOREIGN SERVICE		712,046,749
22	OTHER RECURRENT COSTS		344,910,150
2202	OVERHEAD COST		344,910,150
220201	TRAVEL & TRANSPORT - GENERAL		217,396,543
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		90,342,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,818,672
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,375,078
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		90,859,903
220202	UTILITIES - GENERAL		28,919,582
22020201	ELECTRICITY CHARGES		5,558,438
22020202	TELEPHONE CHARGES		2,111,826
22020203	INTERNET ACCESS CHARGES		7,555,792
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,134,056
22020205	WATER RATES		5,335,140
22020206	SEWERAGE CHARGES		6,224,330
220203	MATERIALS & SUPPLIES - GENERAL		24,709,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,386,362
22020303	NEWSPAPERS		224,076
22020304	MAGAZINES & PERIODICALS		755,812
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,010,559
22020306	PRINTING OF SECURITY DOCUMENTS		1,422,704
22020307	DRUGS & MEDICAL SUPPLIES		3,838,277
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,071,488
220204	MAINTENANCE SERVICES - GENERAL		15,108,781
22020402	MAINTENANCE OF OFFICE FURNITURE		889,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,704,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,590,341
22020406	OTHER MAINTENANCE SERVICES		3,924,292
220205	TRAINING - GENERAL		4,066,497



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		4,066,497
220206	OTHER SERVICES - GENERAL		7,113,520
22020601	SECURITY CHARGES		5,690,816
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,422,704
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,558,115
22020701	FINANCIAL CONSULTING		889,190
22020702	INFORMATION TECHNOLOGY CONSULTING		6,224,330
22020703	LEGAL SERVICES		444,595
220208	FUEL & LUBRICANTS - GENERAL		3,253,546
22020801	MOTOR VEHICLE FUEL COST		2,845,408
22020806	COOKING GAS/FUEL COST		408,138
220209	FINANCIAL CHARGES - GENERAL		2,656,455
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,244,866
22020902	INSURANCE PREMIUM		1,411,589
220210	MISCELLANEOUS		34,127,833
22021001	REFRESHMENT & MEALS		4,937,695
22021003	PUBLICITY & ADVERTISEMENTS		444,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,208,203
22021006	POSTAGES & COURIER SERVICES		889,190
22021007	WELFARE PACKAGES		3,410,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,348,605
22021009	SPORTING ACTIVITIES		889,190
23	CAPITAL EXPENDITURE		31,365,000
2303	REHABILITATION / REPAIRS		31,365,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,365,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		31,365,000
	TOTAL PERSONNEL		712,046,749
	TOTAL OVERHEAD		344,910,150
	TOTAL RECURRENT		1,056,956,899
	TOTAL CAPITAL		31,365,000
	TOTAL ALLOCATION		1,088,321,899
0119009080	FOREIGN MISSION : OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175484	RENOVATION OF 5NO STAFF QUARTERS	NEW	31,365,000
0119009081	FOREIGN MISSION : OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,551,060
21	PERSONNEL COST		273,239,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		273,239,061
210201	ALLOWANCES		273,239,061
21020102	FOREIGN SERVICE		273,239,061
22	OTHER RECURRENT COSTS		119,311,999



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		119,311,999
220201	TRAVEL & TRANSPORT - GENERAL		6,240,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		870,459
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,369,684
220202	UTILITIES - GENERAL		19,298,434
22020201	ELECTRICITY CHARGES		2,806,072
22020202	TELEPHONE CHARGES		3,923,143
22020203	INTERNET ACCESS CHARGES		4,153,205
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,565,770
22020205	WATER RATES		3,914,425
22020206	SEWERAGE CHARGES		2,935,819
220203	MATERIALS & SUPPLIES - GENERAL		21,837,703
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,137,624
22020303	NEWSPAPERS		164,406
22020304	MAGAZINES & PERIODICALS		554,544
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,354,798
22020307	DRUGS & MEDICAL SUPPLIES		9,581,072
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,045,259
220204	MAINTENANCE SERVICES - GENERAL		8,920,539
22020402	MAINTENANCE OF OFFICE FURNITURE		1,467,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,914,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		652,404
22020406	OTHER MAINTENANCE SERVICES		2,885,801
220205	TRAINING - GENERAL		8,052,206
22020501	LOCAL TRAINING		8,052,206
220206	OTHER SERVICES - GENERAL		20,967,876
22020601	SECURITY CHARGES		2,348,655
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		17,575,374
22020606	CLEANING AND FUMIGATION SERVICES		1,043,847
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,109,087
22020701	FINANCIAL CONSULTING		326,202
22020702	INFORMATION TECHNOLOGY CONSULTING		456,683
22020703	LEGAL SERVICES		326,202
220208	FUEL & LUBRICANTS - GENERAL		1,361,568
22020801	MOTOR VEHICLE FUEL COST		1,062,114
22020806	COOKING GAS/FUEL COST		299,454
220209	FINANCIAL CHARGES - GENERAL		1,973,523
22020901	BANK CHARGES (OTHER THAN INTEREST)		913,366
22020902	INSURANCE PREMIUM		1,060,157
220210	MISCELLANEOUS		29,550,920
22021001	REFRESHMENT & MEALS		867,698
22021003	PUBLICITY & ADVERTISEMENTS		326,202
22021004	MEDICAL EXPENSES		1,696,251



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,665,880
22021006	POSTAGES & COURIER SERVICES		652,404
22021007	WELFARE PACKAGES		2,685,731
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,792
22021009	SPORTING ACTIVITIES		260,962
23	CAPITAL EXPENDITURE		50,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
	TOTAL PERSONNEL		273,239,061
	TOTAL OVERHEAD		119,311,999
	TOTAL RECURRENT		392,551,060
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		442,551,060
0119009081	FOREIGN MISSION : OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176500	CONSTRUCTION OF STAFF QUARTERS PHASE II	NEW	50,000,000
0119009082	FOREIGN MISSION : PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		908,668,965
21	PERSONNEL COST		728,229,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		728,229,000
210201	ALLOWANCES		728,229,000
21020102	FOREIGN SERVICE		728,229,000
22	OTHER RECURRENT COSTS		180,439,965
2202	OVERHEAD COST		180,439,965
220201	TRAVEL & TRANSPORT - GENERAL		17,480,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,416,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,817,640
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,246,009
220202	UTILITIES - GENERAL		20,755,374
22020201	ELECTRICITY CHARGES		4,631,825
22020202	TELEPHONE CHARGES		4,946,626
22020203	INTERNET ACCESS CHARGES		688,938
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,634,491
22020205	WATER RATES		4,086,228
22020206	SEWERAGE CHARGES		4,767,266
220203	MATERIALS & SUPPLIES - GENERAL		14,189,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,972,082
22020303	NEWSPAPERS		171,622
22020304	MAGAZINES & PERIODICALS		578,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,545,929
22020306	PRINTING OF SECURITY DOCUMENTS		1,089,661
22020307	DRUGS & MEDICAL SUPPLIES		2,874,049



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,956,886
220204	MAINTENANCE SERVICES - GENERAL		24,784,856
22020402	MAINTENANCE OF OFFICE FURNITURE		681,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,871,593
22020406	OTHER MAINTENANCE SERVICES		1,232,225
220205	TRAINING - GENERAL		3,331,411
22020501	LOCAL TRAINING		3,331,411
220206	OTHER SERVICES - GENERAL		41,951,945
22020601	SECURITY CHARGES		40,862,284
22020603	OFFICE RENT		
22020604	RESIDENTIAL RENT		
22020606	CLEANING AND FUMIGATION SERVICES		1,089,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,253,110
22020701	FINANCIAL CONSULTING		340,519
22020702	INFORMATION TECHNOLOGY CONSULTING		572,072
22020703	LEGAL SERVICES		340,519
220208	FUEL & LUBRICANTS - GENERAL		2,214,055
22020801	MOTOR VEHICLE FUEL COST		2,179,322
22020806	COOKING GAS/FUEL COST		34,733
220209	FINANCIAL CHARGES - GENERAL		6,624,230
22020901	BANK CHARGES (OTHER THAN INTEREST)		381,381
22020902	INSURANCE PREMIUM		6,242,849
220210	MISCELLANEOUS		47,855,692
22021001	REFRESHMENT & MEALS		3,813,813
22021003	PUBLICITY & ADVERTISEMENTS		340,519
22021004	MEDICAL EXPENSES		13,075,931
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,689,047
22021006	POSTAGES & COURIER SERVICES		681,038
22021007	WELFARE PACKAGES		3,541,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,032,908
22021009	SPORTING ACTIVITIES		681,038
	TOTAL PERSONNEL		728,229,000
	TOTAL OVERHEAD		180,439,965
	TOTAL RECURRENT		908,668,965
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		908,668,965
0119009083	FOREIGN MISSION : PORT OF SPAIN		
CODE	LINE ITEM	AMOUNT	AMOUNT
2	EXPENDITURE		452,768,432
21	PERSONNEL COST		306,752,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		306,752,292
210201	ALLOWANCES		306,752,292
21020102	FOREIGN SERVICE		306,752,292
22	OTHER RECURRENT COSTS		146,016,140



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		146,016,140
220201	TRAVEL & TRANSPORT - GENERAL		11,527,590
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,842,530
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,842,530
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,842,530
220202	UTILITIES - GENERAL		19,212,650
22020201	ELECTRICITY CHARGES		3,842,530
22020203	INTERNET ACCESS CHARGES		3,842,530
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,842,530
22020205	WATER RATES		3,842,530
22020206	SEWERAGE CHARGES		3,842,530
220203	MATERIALS & SUPPLIES - GENERAL		26,897,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,842,530
22020303	NEWSPAPERS		3,842,530
22020304	MAGAZINES & PERIODICALS		3,842,530
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,842,530
22020306	PRINTING OF SECURITY DOCUMENTS		3,842,530
22020307	DRUGS & MEDICAL SUPPLIES		3,842,530
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,842,530
220204	MAINTENANCE SERVICES - GENERAL		15,370,120
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,530
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,842,530
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,842,530
22020406	OTHER MAINTENANCE SERVICES		3,842,530
220205	TRAINING - GENERAL		3,842,530
22020501	LOCAL TRAINING		3,842,530
220206	OTHER SERVICES - GENERAL		11,527,590
22020601	SECURITY CHARGES		3,842,530
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		3,842,530
22020606	CLEANING AND FUMIGATION SERVICES		3,842,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,527,590
22020701	FINANCIAL CONSULTING		3,842,530
22020702	INFORMATION TECHNOLOGY CONSULTING		3,842,530
22020703	LEGAL SERVICES		3,842,530
220208	FUEL & LUBRICANTS - GENERAL		7,685,060
22020801	MOTOR VEHICLE FUEL COST		3,842,530
22020806	COOKING GAS/FUEL COST		3,842,530
220209	FINANCIAL CHARGES - GENERAL		7,685,060
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,842,530
22020902	INSURANCE PREMIUM		3,842,530
220210	MISCELLANEOUS		30,740,240
22021001	REFRESHMENT & MEALS		3,842,530
22021003	PUBLICITY & ADVERTISEMENTS		3,842,530



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		3,842,530
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,842,530
22021006	POSTAGES & COURIER SERVICES		3,842,530
22021007	WELFARE PACKAGES		3,842,530
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,842,530
22021009	SPORTING ACTIVITIES		3,842,530
	TOTAL PERSONNEL		306,752,292
	TOTAL OVERHEAD		146,016,140
	TOTAL RECURRENT		452,768,432
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		452,768,432
0119009084	FOREIGN MISSION : PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		541,784,637
21	PERSONNEL COST		396,250,528
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		396,250,528
210201	ALLOWANCES		396,250,528
21020102	FOREIGN SERVICE		396,250,528
22	OTHER RECURRENT COSTS		145,534,109
2202	OVERHEAD COST		145,534,109
220201	TRAVEL & TRANSPORT - GENERAL		39,792,544
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,781,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,746,661
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,264,645
220202	UTILITIES - GENERAL		23,652,335
22020201	ELECTRICITY CHARGES		15,995,079
22020202	TELEPHONE CHARGES		2,214,885
22020203	INTERNET ACCESS CHARGES		676,960
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,606,073
22020205	WATER RATES		2,168,441
22020206	SEWERAGE CHARGES		990,897
220203	MATERIALS & SUPPLIES - GENERAL		15,228,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,661
22020302	BOOKS		44,613
22020303	NEWSPAPERS		149,900
22020304	MAGAZINES & PERIODICALS		334,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,011,387
22020306	PRINTING OF SECURITY DOCUMENTS		1,070,715
22020307	DRUGS & MEDICAL SUPPLIES		2,888,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,926,964
220204	MAINTENANCE SERVICES - GENERAL		8,324,812
22020402	MAINTENANCE OF OFFICE FURNITURE		669,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,015,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,197



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		2,971,235
220205	TRAINING - GENERAL		3,964,637
22020501	LOCAL TRAINING		3,964,637
220206	OTHER SERVICES - GENERAL		3,676,528
22020601	SECURITY CHARGES		1,338,394
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,338,134
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,228,876
22020701	FINANCIAL CONSULTING		669,197
22020702	INFORMATION TECHNOLOGY CONSULTING		468,438
22020703	LEGAL SERVICES		2,091,241
220208	FUEL & LUBRICANTS - GENERAL		4,267,450
22020801	MOTOR VEHICLE FUEL COST		2,141,431
22020803	PLANT / GENERATOR FUEL COST		1,070,715
22020806	COOKING GAS/FUEL COST		1,055,304
220209	FINANCIAL CHARGES - GENERAL		2,378,002
22020901	BANK CHARGES (OTHER THAN INTEREST)		348,104
22020902	INSURANCE PREMIUM		2,029,898
220210	MISCELLANEOUS		41,020,430
22021001	REFRESHMENT & MEALS		14,155,494
22021003	PUBLICITY & ADVERTISEMENTS		841,934
22021004	MEDICAL EXPENSES		8,492,416
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		13,383,479
22021006	POSTAGES & COURIER SERVICES		669,197
22021007	WELFARE PACKAGES		2,184,129
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,102
22021009	SPORTING ACTIVITIES		267,679
	TOTAL PERSONNEL		396,250,528
	TOTAL OVERHEAD		145,534,109
	TOTAL RECURRENT		541,784,637
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		541,784,637
0119009085	FOREIGN MISSION : PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,280,197
21	PERSONNEL COST		276,276,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,276,110
210201	ALLOWANCES		276,276,110
21020102	FOREIGN SERVICE		276,276,110
22	OTHER RECURRENT COSTS		155,004,087
2202	OVERHEAD COST		155,004,087
220201	TRAVEL& TRANSPORT - GENERAL		42,000,693
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,099,942



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		241,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,659,114
220202	UTILITIES - GENERAL		10,873,663
22020201	ELECTRICITY CHARGES		4,860,062
22020202	TELEPHONE CHARGES		1,719,136
22020203	INTERNET ACCESS CHARGES		289,202
22020204	SATELLITE BROADCASTING ACCESS CHARGES		288,745
22020205	WATER RATES		1,715,316
22020206	SEWERAGE CHARGES		2,001,202
220203	MATERIALS & SUPPLIES - GENERAL		9,923,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		839,537
22020302	BOOKS		66,707
22020303	NEWSPAPERS		235,856
22020304	MAGAZINES & PERIODICALS		357,358
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,061,352
22020306	PRINTING OF SECURITY DOCUMENTS		268,018
22020307	DRUGS & MEDICAL SUPPLIES		1,234,055
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,860,663
220204	MAINTENANCE SERVICES - GENERAL		2,241,346
22020402	MAINTENANCE OF OFFICE FURNITURE		142,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		686,126
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		142,943
22020406	OTHER MAINTENANCE SERVICES		1,269,334
220205	TRAINING - GENERAL		5,741,247
22020501	LOCAL TRAINING		5,741,247
220206	OTHER SERVICES - GENERAL		38,718,063
22020601	SECURITY CHARGES		2,144,145
22020603	OFFICE RENT		15,508,883
22020604	RESIDENTIAL RENT		19,253,990
22020606	CLEANING AND FUMIGATION SERVICES		1,811,045
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		486,006
22020701	FINANCIAL CONSULTING		142,943
22020702	INFORMATION TECHNOLOGY CONSULTING		200,120
22020703	LEGAL SERVICES		142,943
220208	FUEL & LUBRICANTS - GENERAL		3,523,692
22020801	MOTOR VEHICLE FUEL COST		2,287,088
22020803	PLANT / GENERATOR FUEL COST		983,031
22020806	COOKING GAS/FUEL COST		253,573
220209	FINANCIAL CHARGES - GENERAL		1,019,660
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,240
22020902	INSURANCE PREMIUM		619,420
220210	MISCELLANEOUS		40,476,171
22021001	REFRESHMENT & MEALS		8,805,289
22021003	PUBLICITY & ADVERTISEMENTS		142,943



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		8,819,324
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,416,161
22021006	POSTAGES & COURIER SERVICES		285,886
22021007	WELFARE PACKAGES		2,287,088
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		433,594
22021009	SPORTING ACTIVITIES		285,886
	TOTAL PERSONNEL		276,276,110
	TOTAL OVERHEAD		155,004,087
	TOTAL RECURRENT		431,280,197
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		431,280,197
0119009086	FOREIGN MISSION : RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		465,390,413
21	PERSONNEL COST		339,665,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		339,665,613
210201	ALLOWANCES		339,665,613
21020102	FOREIGN SERVICE		339,665,613
22	OTHER RECURRENT COSTS		125,724,800
2202	OVERHEAD COST		125,724,800
220201	TRAVEL & TRANSPORT - GENERAL		22,426,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,423,010
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,511,638
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,492,231
220202	UTILITIES - GENERAL		15,313,107
22020201	ELECTRICITY CHARGES		7,198,808
22020202	TELEPHONE CHARGES		1,792,065
22020203	INTERNET ACCESS CHARGES		1,005,774
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,433,652
22020205	WATER RATES		1,792,065
22020206	SEWERAGE CHARGES		2,090,743
220203	MATERIALS & SUPPLIES - GENERAL		14,917,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,522,595
22020302	BOOKS		156,869
22020303	NEWSPAPERS		261,859
22020304	MAGAZINES & PERIODICALS		361,468
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,993,673
22020306	PRINTING OF SECURITY DOCUMENTS		4,778,841
22020307	DRUGS & MEDICAL SUPPLIES		1,631,434
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,210,784
220204	MAINTENANCE SERVICES - GENERAL		7,362,465
22020402	MAINTENANCE OF OFFICE FURNITURE		771,584
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,792,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,306



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		4,154,510
220205	TRAINING - GENERAL		5,396,108
22020501	LOCAL TRAINING		5,396,108
220206	OTHER SERVICES - GENERAL		3,684,142
22020601	SECURITY CHARGES		1,792,065
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,892,077
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,922,333
22020701	FINANCIAL CONSULTING		644,695
22020702	INFORMATION TECHNOLOGY CONSULTING		633,332
22020703	LEGAL SERVICES		644,306
220208	FUEL & LUBRICANTS - GENERAL		4,137,639
22020801	MOTOR VEHICLE FUEL COST		3,077,058
22020803	PLANT / GENERATOR FUEL COST		477,884
22020806	COOKING GAS/FUEL COST		582,697
220209	FINANCIAL CHARGES - GENERAL		1,166,158
22020901	BANK CHARGES (OTHER THAN INTEREST)		394,574
22020902	INSURANCE PREMIUM		771,584
220210	MISCELLANEOUS		49,398,446
22021001	REFRESHMENT & MEALS		14,453,770
22021003	PUBLICITY & ADVERTISEMENTS		573,597
22021004	MEDICAL EXPENSES		7,168,261
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,486,205
22021006	POSTAGES & COURIER SERVICES		298,678
22021007	WELFARE PACKAGES		2,389,420
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		517,708
22021009	SPORTING ACTIVITIES		510,807
	TOTAL PERSONNEL		339,665,613
	TOTAL OVERHEAD		125,724,800
	TOTAL RECURRENT		465,390,413
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		465,390,413
0119009087	FOREIGN MISSION : RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		503,042,192
21	PERSONNEL COST		372,219,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		372,219,251
210201	ALLOWANCES		372,219,251
21020102	FOREIGN SERVICE		372,219,251
22	OTHER RECURRENT COSTS		130,822,941
2202	OVERHEAD COST		130,822,941
220201	TRAVEL& TRANSPORT - GENERAL		9,855,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,855,667



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		13,228,444
22020201	ELECTRICITY CHARGES		7,671,367
22020202	TELEPHONE CHARGES		2,499,752
22020203	INTERNET ACCESS CHARGES		267,225
22020204	SATELLITE BROADCASTING ACCESS CHARGES		267,225
22020205	WATER RATES		1,584,977
22020206	SEWERAGE CHARGES		937,898
220203	MATERIALS & SUPPLIES - GENERAL		10,435,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,982,101
22020302	BOOKS		176,109
22020303	NEWSPAPERS		174,347
22020304	MAGAZINES & PERIODICALS		266,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,961,409
22020306	PRINTING OF SECURITY DOCUMENTS		1,492,879
22020307	DRUGS & MEDICAL SUPPLIES		542,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,839,750
220204	MAINTENANCE SERVICES - GENERAL		8,920,248
22020402	MAINTENANCE OF OFFICE FURNITURE		264,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,461,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,514,934
22020406	OTHER MAINTENANCE SERVICES		3,680,018
220205	TRAINING - GENERAL		3,117,075
22020501	LOCAL TRAINING		3,117,075
220206	OTHER SERVICES - GENERAL		26,958,014
22020601	SECURITY CHARGES		1,584,977
22020603	OFFICE RENT		
22020604	RESIDENTIAL RENT		23,074,220
22020606	CLEANING AND FUMIGATION SERVICES		2,298,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,039,720
22020701	FINANCIAL CONSULTING		471,954
22020702	INFORMATION TECHNOLOGY CONSULTING		184,914
22020703	LEGAL SERVICES		1,382,852
220208	FUEL & LUBRICANTS - GENERAL		4,781,423
22020801	MOTOR VEHICLE FUEL COST		3,409,401
22020806	COOKING GAS/FUEL COST		1,372,022
220209	FINANCIAL CHARGES - GENERAL		2,281,006
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,828
22020902	INSURANCE PREMIUM		1,911,178
220210	MISCELLANEOUS		49,205,658
22021001	REFRESHMENT & MEALS		9,726,514
22021003	PUBLICITY & ADVERTISEMENTS		1,382,852
22021004	MEDICAL EXPENSES		10,075,464
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,244,481
22021006	POSTAGES & COURIER SERVICES		889,548



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		3,364,073
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		632,627
22021009	SPORTING ACTIVITIES		890,099
	TOTAL PERSONNEL		372,219,251
	TOTAL OVERHEAD		130,822,941
	TOTAL RECURRENT		503,042,192
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		503,042,192
0119009088			
FOREIGN MISSION : ROME			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		678,566,358
21	PERSONNEL COST		496,322,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		496,322,051
210201	ALLOWANCES		496,322,051
21020102	FOREIGN SERVICE		496,322,051
22	OTHER RECURRENT COSTS		140,424,307
2202	OVERHEAD COST		140,424,307
220201	TRAVEL & TRANSPORT - GENERAL		16,526,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,613,737
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,108,882
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,803,742
220202	UTILITIES - GENERAL		11,070,056
22020201	ELECTRICITY CHARGES		5,934,597
22020202	TELEPHONE CHARGES		1,468,098
22020203	INTERNET ACCESS CHARGES		246,970
22020204	SATELLITE BROADCASTING ACCESS CHARGES		246,581
22020205	WATER RATES		1,464,835
22020206	SEWERAGE CHARGES		1,708,975
220203	MATERIALS & SUPPLIES - GENERAL		11,257,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,334,038
22020302	BOOKS		66,731
22020303	NEWSPAPERS		161,132
22020304	MAGAZINES & PERIODICALS		246,581
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,390,715
22020306	PRINTING OF SECURITY DOCUMENTS		1,379,718
22020307	DRUGS & MEDICAL SUPPLIES		1,053,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,624,497
220204	MAINTENANCE SERVICES - GENERAL		8,238,921
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,620,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,101
22020406	OTHER MAINTENANCE SERVICES		2,817,921
220205	TRAINING - GENERAL		3,078,613
22020501	LOCAL TRAINING		3,078,613



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		29,085,305
22020601	SECURITY CHARGES		2,620,798
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,073,884
22020606	CLEANING AND FUMIGATION SERVICES		390,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,726,962
22020701	FINANCIAL CONSULTING		700,051
22020702	INFORMATION TECHNOLOGY CONSULTING		748,879
22020703	LEGAL SERVICES		1,278,032
220208	FUEL & LUBRICANTS - GENERAL		3,263,028
22020801	MOTOR VEHICLE FUEL COST		3,093,170
22020806	COOKING GAS/FUEL COST		169,858
220209	FINANCIAL CHARGES - GENERAL		1,530,124
22020901	BANK CHARGES (OTHER THAN INTEREST)		341,795
22020902	INSURANCE PREMIUM		1,188,329
220210	MISCELLANEOUS		53,647,674
22021001	REFRESHMENT & MEALS		17,267,488
22021003	PUBLICITY & ADVERTISEMENTS		122,070
22021004	MEDICAL EXPENSES		12,825,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,886,546
22021006	POSTAGES & COURIER SERVICES		244,139
22021007	WELFARE PACKAGES		3,109,076
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		948,259
22021009	SPORTING ACTIVITIES		244,648
23	CAPITAL EXPENDITURE		41,820,000
2303	REHABILITATION / REPAIRS		41,820,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,820,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,820,000
	TOTAL PERSONNEL		496,322,051
	TOTAL OVERHEAD		140,424,307
	TOTAL RECURRENT		636,746,358
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		678,566,358
0119009088	FOREIGN MISSION : ROME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175485	RENOVATION AND FURSHING OF AMB. RESIDENCE	NEW	41,820,000
0119009091	FOREIGN MISSION : SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		471,994,276
21	PERSONNEL COST		282,429,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,429,110
210201	ALLOWANCES		282,429,110
21020102	FOREIGN SERVICE		282,429,110
22	OTHER RECURRENT COSTS		189,565,166



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		189,565,166
220201	TRAVEL & TRANSPORT - GENERAL		35,864,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,067,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,479,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,968,761
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,348,533
220202	UTILITIES - GENERAL		13,963,960
22020201	ELECTRICITY CHARGES		6,505,373
22020202	TELEPHONE CHARGES		2,134,043
22020203	INTERNET ACCESS CHARGES		1,307,922
22020204	SATELLITE BROADCASTING ACCESS CHARGES		936,009
22020205	WATER RATES		1,850,374
22020206	SEWERAGE CHARGES		1,230,239
220203	MATERIALS & SUPPLIES - GENERAL		12,518,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,566,877
22020302	BOOKS		132,193
22020303	NEWSPAPERS		111,151
22020304	MAGAZINES & PERIODICALS		655,341
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,918
22020306	PRINTING OF SECURITY DOCUMENTS		368,016
22020307	DRUGS & MEDICAL SUPPLIES		1,410,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,523,808
220204	MAINTENANCE SERVICES - GENERAL		13,800,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,288,919
22020402	MAINTENANCE OF OFFICE FURNITURE		986,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,186,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,921,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,417,518
220205	TRAINING - GENERAL		885,095
22020501	LOCAL TRAINING		885,095
220206	OTHER SERVICES - GENERAL		35,392,751
22020601	SECURITY CHARGES		1,850,374
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,436,293
22020606	CLEANING AND FUMIGATION SERVICES		2,106,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,813,300
22020701	FINANCIAL CONSULTING		2,198,997
22020702	INFORMATION TECHNOLOGY CONSULTING		1,999,899
22020703	LEGAL SERVICES		1,614,404
220208	FUEL & LUBRICANTS - GENERAL		8,807,897
22020801	MOTOR VEHICLE FUEL COST		4,153,996
22020803	PLANT / GENERATOR FUEL COST		3,496,903
22020806	COOKING GAS/FUEL COST		1,156,998
220209	FINANCIAL CHARGES - GENERAL		1,992,876



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		306,337
22020902	INSURANCE PREMIUM		1,686,539
220210	MISCELLANEOUS		60,526,208
22021001	REFRESHMENT & MEALS		10,553,799
22021003	PUBLICITY & ADVERTISEMENTS		128,962
22021004	MEDICAL EXPENSES		11,896,629
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,549,776
22021006	POSTAGES & COURIER SERVICES		986,093
22021007	WELFARE PACKAGES		3,019,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		745,932
22021009	SPORTING ACTIVITIES		645,572
	TOTAL PERSONNEL		282,429,110
	TOTAL OVERHEAD		189,565,166
	TOTAL RECURRENT		471,994,276
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		471,994,276
0119009092	FOREIGN MISSION : SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		614,060,922
21	PERSONNEL COST		434,866,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		434,866,030
210201	ALLOWANCES		434,866,030
21020102	FOREIGN SERVICE		434,866,030
22	OTHER RECURRENT COSTS		179,194,892
2202	OVERHEAD COST		179,194,892
220201	TRAVEL & TRANSPORT - GENERAL		41,063,244
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,461,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,108,515
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		416,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,076,411
220202	UTILITIES - GENERAL		14,270,295
22020201	ELECTRICITY CHARGES		6,704,968
22020202	TELEPHONE CHARGES		3,386,489
22020203	INTERNET ACCESS CHARGES		281,422
22020204	SATELLITE BROADCASTING ACCESS CHARGES		280,970
22020205	WATER RATES		1,669,129
22020206	SEWERAGE CHARGES		1,947,317
220203	MATERIALS & SUPPLIES - GENERAL		14,557,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,164,663
22020302	BOOKS		456,229
22020303	NEWSPAPERS		122,403
22020304	MAGAZINES & PERIODICALS		236,460
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,148,169
22020306	PRINTING OF SECURITY DOCUMENTS		445,101



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,208,246
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,776,674
220204	MAINTENANCE SERVICES - GENERAL		3,460,661
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,235,156
22020402	MAINTENANCE OF OFFICE FURNITURE		278,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,669,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,188
220205	TRAINING - GENERAL		1,435,785
22020501	LOCAL TRAINING		1,435,785
220206	OTHER SERVICES - GENERAL		44,849,906
22020601	SECURITY CHARGES		1,669,129
22020603	OFFICE RENT		18,436,358
22020604	RESIDENTIAL RENT		24,299,318
22020606	CLEANING AND FUMIGATION SERVICES		445,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		612,014
22020701	FINANCIAL CONSULTING		278,188
22020702	INFORMATION TECHNOLOGY CONSULTING		194,732
22020703	LEGAL SERVICES		139,094
220208	FUEL & LUBRICANTS - GENERAL		1,065,461
22020801	MOTOR VEHICLE FUEL COST		890,202
22020806	COOKING GAS/FUEL COST		175,259
220209	FINANCIAL CHARGES - GENERAL		1,316,758
22020901	BANK CHARGES (OTHER THAN INTEREST)		528,558
22020902	INSURANCE PREMIUM		788,200
220210	MISCELLANEOUS		56,562,823
22021001	REFRESHMENT & MEALS		8,568,197
22021003	PUBLICITY & ADVERTISEMENTS		278,188
22021004	MEDICAL EXPENSES		8,659,179
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,221,255
22021006	POSTAGES & COURIER SERVICES		278,188
22021007	WELFARE PACKAGES		6,843,075
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		436,553
22021009	SPORTING ACTIVITIES		278,188
	TOTAL PERSONNEL		434,866,030
	TOTAL OVERHEAD		179,194,892
	TOTAL RECURRENT		614,060,922
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		614,060,922
0119009093	FOREIGN MISSION : SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,508,538
21	PERSONNEL COST		422,005,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		422,005,194
210201	ALLOWANCES		422,005,194



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020102	FOREIGN SERVICE		422,005,194
22	OTHER RECURRENT COSTS		149,503,344
2202	OVERHEAD COST		149,503,344
220201	TRAVEL & TRANSPORT - GENERAL		34,126,993
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,493,941
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		441,834
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,191,218
220202	UTILITIES - GENERAL		10,837,609
22020201	ELECTRICITY CHARGES		4,844,388
22020202	TELEPHONE CHARGES		1,713,310
22020203	INTERNET ACCESS CHARGES		288,222
22020204	SATELLITE BROADCASTING ACCESS CHARGES		287,766
22020205	WATER RATES		1,709,503
22020206	SEWERAGE CHARGES		1,994,420
220203	MATERIALS & SUPPLIES - GENERAL		7,554,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,934,565
22020302	BOOKS		77,877
22020303	NEWSPAPERS		125,364
22020304	MAGAZINES & PERIODICALS		242,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,115,509
22020306	PRINTING OF SECURITY DOCUMENTS		604,262
22020307	DRUGS & MEDICAL SUPPLIES		1,229,873
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,225,143
220204	MAINTENANCE SERVICES - GENERAL		5,028,312
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,265,032
22020402	MAINTENANCE OF OFFICE FURNITURE		1,026,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,451,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,917
220205	TRAINING - GENERAL		2,152,690
22020501	LOCAL TRAINING		2,152,690
220206	OTHER SERVICES - GENERAL		39,173,295
22020601	SECURITY CHARGES		1,709,503
22020603	OFFICE RENT		16,491,735
22020604	RESIDENTIAL RENT		20,367,795
22020606	CLEANING AND FUMIGATION SERVICES		604,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,591,381
22020701	FINANCIAL CONSULTING		507,509
22020702	INFORMATION TECHNOLOGY CONSULTING		199,442
22020703	LEGAL SERVICES		884,430
220208	FUEL & LUBRICANTS - GENERAL		1,091,233
22020801	MOTOR VEHICLE FUEL COST		911,735
22020806	COOKING GAS/FUEL COST		179,498
220209	FINANCIAL CHARGES - GENERAL		1,348,607
22020901	BANK CHARGES (OTHER THAN INTEREST)		541,342



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		807,265
220210	MISCELLANEOUS		46,598,451
22021001	REFRESHMENT & MEALS		9,517,418
22021003	PUBLICITY & ADVERTISEMENTS		285,372
22021004	MEDICAL EXPENSES		7,341,852
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,164,442
22021006	POSTAGES & COURIER SERVICES		655,903
22021007	WELFARE PACKAGES		3,763,280
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		585,267
22021009	SPORTING ACTIVITIES		284,917
	TOTAL PERSONNEL		422,005,194
	TOTAL OVERHEAD		149,503,344
	TOTAL RECURRENT		571,508,538
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		571,508,538
0119009094	FOREIGN MISSION : SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		736,481,618
21	PERSONNEL COST		539,596,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,596,135
210201	ALLOWANCES		539,596,135
21020102	FOREIGN SERVICE		539,596,135
22	OTHER RECURRENT COSTS		196,885,483
2202	OVERHEAD COST		196,885,483
220201	TRAVEL & TRANSPORT - GENERAL		29,610,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,045,383
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		796,120
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,768,902
220202	UTILITIES - GENERAL		13,729,479
22020201	ELECTRICITY CHARGES		6,137,050
22020202	TELEPHONE CHARGES		2,170,487
22020203	INTERNET ACCESS CHARGES		365,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		364,553
22020205	WATER RATES		2,165,659
22020206	SEWERAGE CHARGES		2,526,602
220203	MATERIALS & SUPPLIES - GENERAL		10,320,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,437,855
22020302	BOOKS		49,329
22020303	NEWSPAPERS		101,064
22020304	MAGAZINES & PERIODICALS		306,802
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,409,296
22020306	PRINTING OF SECURITY DOCUMENTS		577,509
22020307	DRUGS & MEDICAL SUPPLIES		1,558,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,880,140



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		9,147,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,602,588
22020402	MAINTENANCE OF OFFICE FURNITURE		360,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,823,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,943
220205	TRAINING - GENERAL		3,112,865
22020501	LOCAL TRAINING		3,112,865
220206	OTHER SERVICES - GENERAL		86,028,617
22020601	SECURITY CHARGES		2,165,659
22020603	OFFICE RENT		38,452,842
22020604	RESIDENTIAL RENT		44,832,607
22020606	CLEANING AND FUMIGATION SERVICES		577,509
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		794,075
22020701	FINANCIAL CONSULTING		360,943
22020702	INFORMATION TECHNOLOGY CONSULTING		252,660
22020703	LEGAL SERVICES		180,472
220208	FUEL & LUBRICANTS - GENERAL		1,284,958
22020801	MOTOR VEHICLE FUEL COST		1,155,018
22020806	COOKING GAS/FUEL COST		129,940
220209	FINANCIAL CHARGES - GENERAL		1,708,464
22020901	BANK CHARGES (OTHER THAN INTEREST)		685,792
22020902	INSURANCE PREMIUM		1,022,672
220210	MISCELLANEOUS		41,148,793
22021001	REFRESHMENT & MEALS		6,027,008
22021003	PUBLICITY & ADVERTISEMENTS		361,409
22021004	MEDICAL EXPENSES		6,496,978
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,100,520
22021006	POSTAGES & COURIER SERVICES		360,943
22021007	WELFARE PACKAGES		2,887,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		553,446
22021009	SPORTING ACTIVITIES		360,943
	TOTAL PERSONNEL		539,596,135
	TOTAL OVERHEAD		196,885,483
	TOTAL RECURRENT		736,481,618
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		736,481,618
0119009095	FOREIGN MISSION : STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		633,523,570
21	PERSONNEL COST		412,672,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		412,672,189
210201	ALLOWANCES		412,672,189
21020102	FOREIGN SERVICE		412,672,189
22	OTHER RECURRENT COSTS		220,851,381



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		220,851,381
220201	TRAVEL & TRANSPORT - GENERAL		13,457,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,212,336
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,245,424
220202	UTILITIES - GENERAL		13,782,109
22020201	ELECTRICITY CHARGES		8,232,550
22020202	TELEPHONE CHARGES		1,586,481
22020203	INTERNET ACCESS CHARGES		266,884
22020204	SATELLITE BROADCASTING ACCESS CHARGES		266,464
22020205	WATER RATES		1,582,952
22020206	SEWERAGE CHARGES		1,846,778
220203	MATERIALS & SUPPLIES - GENERAL		10,924,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,602,868
22020302	BOOKS		432,674
22020303	NEWSPAPERS		246,237
22020304	MAGAZINES & PERIODICALS		266,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,978,690
22020306	PRINTING OF SECURITY DOCUMENTS		422,121
22020307	DRUGS & MEDICAL SUPPLIES		1,138,835
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,836,123
220204	MAINTENANCE SERVICES - GENERAL		97,654,093
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,669,731
22020402	MAINTENANCE OF OFFICE FURNITURE		888,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,832,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		263,825
220205	TRAINING - GENERAL		5,150,757
22020501	LOCAL TRAINING		5,150,757
220206	OTHER SERVICES - GENERAL		25,049,818
22020601	SECURITY CHARGES		1,582,952
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,044,745
22020606	CLEANING AND FUMIGATION SERVICES		422,121
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		448,504
22020701	FINANCIAL CONSULTING		131,913
22020702	INFORMATION TECHNOLOGY CONSULTING		184,678
22020703	LEGAL SERVICES		131,913
220208	FUEL & LUBRICANTS - GENERAL		3,463,683
22020801	MOTOR VEHICLE FUEL COST		3,342,587
22020806	COOKING GAS/FUEL COST		121,096
220209	FINANCIAL CHARGES - GENERAL		1,028,919
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,356
22020902	INSURANCE PREMIUM		659,563
220210	MISCELLANEOUS		49,891,726
22021001	REFRESHMENT & MEALS		8,125,821



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		131,913
22021004	MEDICAL EXPENSES		11,829,147
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,766,457
22021006	POSTAGES & COURIER SERVICES		263,825
22021007	WELFARE PACKAGES		2,110,603
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,135
22021009	SPORTING ACTIVITIES		263,825
	TOTAL PERSONNEL		412,672,189
	TOTAL OVERHEAD		220,851,381
	TOTAL RECURRENT		633,523,570
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		633,523,570
0119009096	FOREIGN MISSION : TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,282,498
21	PERSONNEL COST		309,714,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		309,714,097
210201	ALLOWANCES		309,714,097
21020102	FOREIGN SERVICE		309,714,097
22	OTHER RECURRENT COSTS		163,840,401
2202	OVERHEAD COST		163,840,401
220201	TRAVEL & TRANSPORT - GENERAL		20,973,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,038,492
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,235,803
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,699,462
220202	UTILITIES - GENERAL		11,331,194
22020201	ELECTRICITY CHARGES		5,586,006
22020202	TELEPHONE CHARGES		1,642,406
22020203	INTERNET ACCESS CHARGES		276,292
22020204	SATELLITE BROADCASTING ACCESS CHARGES		275,857
22020205	WATER RATES		1,638,754
22020206	SEWERAGE CHARGES		1,911,879
220203	MATERIALS & SUPPLIES - GENERAL		11,811,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,566,003
22020302	BOOKS		74,654
22020303	NEWSPAPERS		180,263
22020304	MAGAZINES & PERIODICALS		275,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,027,958
22020306	PRINTING OF SECURITY DOCUMENTS		1,148,266
22020307	DRUGS & MEDICAL SUPPLIES		1,179,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,359,100
220204	MAINTENANCE SERVICES - GENERAL		11,226,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,212,677
22020402	MAINTENANCE OF OFFICE FURNITURE		984,391



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,045,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		984,391
220205	TRAINING - GENERAL		6,202,170
22020501	LOCAL TRAINING		6,202,170
220206	OTHER SERVICES - GENERAL		41,980,510
22020601	SECURITY CHARGES		1,638,754
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		38,482,226
22020606	CLEANING AND FUMIGATION SERVICES		1,859,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,175,577
22020701	FINANCIAL CONSULTING		847,827
22020702	INFORMATION TECHNOLOGY CONSULTING		191,188
22020703	LEGAL SERVICES		136,562
220208	FUEL & LUBRICANTS - GENERAL		1,011,134
22020801	MOTOR VEHICLE FUEL COST		874,002
22020806	COOKING GAS/FUEL COST		137,132
220209	FINANCIAL CHARGES - GENERAL		1,065,189
22020901	BANK CHARGES (OTHER THAN INTEREST)		382,375
22020902	INSURANCE PREMIUM		682,814
220210	MISCELLANEOUS		57,063,097
22021001	REFRESHMENT & MEALS		9,123,533
22021003	PUBLICITY & ADVERTISEMENTS		136,562
22021004	MEDICAL EXPENSES		10,153,754
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,502,073
22021006	POSTAGES & COURIER SERVICES		1,695,654
22021007	WELFARE PACKAGES		2,896,269
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		570,861
22021009	SPORTING ACTIVITIES		984,391
23	CAPITAL EXPENDITURE		16,728,000
2301	FIXED ASSETS PURCHASED		16,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,728,000
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
	TOTAL PERSONNEL		309,714,097
	TOTAL OVERHEAD		163,840,401
	TOTAL RECURRENT		473,554,498
	TOTAL CAPITAL		16,728,000
	TOTAL ALLOCATION		490,282,498
0119009096	FOREIGN MISSION : TEHRAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175486	PURCHASE OF 1NO BACK UP VEHICLE	NEW	16,728,000
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,485,952
21	PERSONNEL COST		382,224,857



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		382,224,857
210201	ALLOWANCES		382,224,857
21020102	FOREIGN SERVICE		382,224,857
22	OTHER RECURRENT COSTS		161,261,095
2202	OVERHEAD COST		161,261,095
220201	TRAVEL & TRANSPORT - GENERAL		34,918,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,808,440
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,018,258
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,091,876
220202	UTILITIES - GENERAL		13,945,760
22020201	ELECTRICITY CHARGES		5,855,802
22020202	TELEPHONE CHARGES		1,619,909
22020203	INTERNET ACCESS CHARGES		1,548,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,420,025
22020205	WATER RATES		1,616,312
22020206	SEWERAGE CHARGES		1,885,697
220203	MATERIALS & SUPPLIES - GENERAL		9,255,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,225,601
22020302	BOOKS		73,628
22020303	NEWSPAPERS		96,976
22020304	MAGAZINES & PERIODICALS		269,385
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,186
22020306	PRINTING OF SECURITY DOCUMENTS		862,033
22020307	DRUGS & MEDICAL SUPPLIES		1,899,052
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,828,546
220204	MAINTENANCE SERVICES - GENERAL		6,539,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,471,566
22020402	MAINTENANCE OF OFFICE FURNITURE		269,385
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,891,811
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		907,135
220205	TRAINING - GENERAL		3,375,441
22020501	LOCAL TRAINING		3,375,441
220206	OTHER SERVICES - GENERAL		27,490,977
22020601	SECURITY CHARGES		1,616,312
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,530,400
22020606	CLEANING AND FUMIGATION SERVICES		2,344,265
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,008,952
22020701	FINANCIAL CONSULTING		772,442
22020702	INFORMATION TECHNOLOGY CONSULTING		826,319
22020703	LEGAL SERVICES		1,410,191
220208	FUEL & LUBRICANTS - GENERAL		985,680
22020801	MOTOR VEHICLE FUEL COST		862,033
22020806	COOKING GAS/FUEL COST		123,647



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,688,352
22020901	BANK CHARGES (OTHER THAN INTEREST)		377,139
22020902	INSURANCE PREMIUM		1,311,213
220210	MISCELLANEOUS		60,052,055
22021001	REFRESHMENT & MEALS		8,297,068
22021003	PUBLICITY & ADVERTISEMENTS		134,693
22021004	MEDICAL EXPENSES		15,073,302
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,249,317
22021006	POSTAGES & COURIER SERVICES		2,182,633
22021007	WELFARE PACKAGES		7,437,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		408,568
22021009	SPORTING ACTIVITIES		269,385
	TOTAL PERSONNEL		382,224,857
	TOTAL OVERHEAD		161,261,095
	TOTAL RECURRENT		543,485,952
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		543,485,952
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		671,557,486
21	PERSONNEL COST		529,466,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		529,466,134
210201	ALLOWANCES		529,466,134
21020102	FOREIGN SERVICE		529,466,134
22	OTHER RECURRENT COSTS		123,272,352
2202	OVERHEAD COST		123,272,352
220201	TRAVEL & TRANSPORT - GENERAL		22,457,885
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,576,401
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		732,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,148,633
220202	UTILITIES - GENERAL		11,686,819
22020201	ELECTRICITY CHARGES		5,645,688
22020202	TELEPHONE CHARGES		1,986,331
22020203	INTERNET ACCESS CHARGES		335,904
22020204	SATELLITE BROADCASTING ACCESS CHARGES		796,906
22020205	WATER RATES		1,992,266
22020206	SEWERAGE CHARGES		929,724
220203	MATERIALS & SUPPLIES - GENERAL		14,200,240
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,234,748
22020302	BOOKS		94,326
22020303	NEWSPAPERS		92,972
22020304	MAGAZINES & PERIODICALS		166,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,241,299
22020306	PRINTING OF SECURITY DOCUMENTS		531,271



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		6,187,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,652,488
220204	MAINTENANCE SERVICES - GENERAL		11,223,098
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,593,813
22020402	MAINTENANCE OF OFFICE FURNITURE		332,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,965,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,044
220205	TRAINING - GENERAL		3,155,390
22020501	LOCAL TRAINING		3,155,390
220206	OTHER SERVICES - GENERAL		2,523,537
22020601	SECURITY CHARGES		1,992,266
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		531,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		564,475
22020701	FINANCIAL CONSULTING		166,022
22020702	INFORMATION TECHNOLOGY CONSULTING		232,431
22020703	LEGAL SERVICES		166,022
220208	FUEL & LUBRICANTS - GENERAL		1,213,954
22020801	MOTOR VEHICLE FUEL COST		1,062,542
22020806	COOKING GAS/FUEL COST		151,412
220209	FINANCIAL CHARGES - GENERAL		1,571,676
22020901	BANK CHARGES (OTHER THAN INTEREST)		630,884
22020902	INSURANCE PREMIUM		940,792
220210	MISCELLANEOUS		54,675,278
22021001	REFRESHMENT & MEALS		9,999,923
22021003	PUBLICITY & ADVERTISEMENTS		332,044
22021004	MEDICAL EXPENSES		7,969,064
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,544,669
22021006	POSTAGES & COURIER SERVICES		332,044
22021007	WELFARE PACKAGES		2,656,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		509,135
22021009	SPORTING ACTIVITIES		332,044
23	CAPITAL EXPENDITURE		18,819,000
2303	REHABILITATION / REPAIRS		18,819,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,819,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,819,000
	TOTAL PERSONNEL		529,466,134
	TOTAL OVERHEAD		123,272,352
	TOTAL RECURRENT		652,738,486
	TOTAL CAPITAL		18,819,000
	TOTAL ALLOCATION		671,557,486
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27175487	RENOVATION OF 3NO STAFF QUARTERS	NEW	18,819,000
0119009100	FOREIGN MISSION : TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,127,882,930
21	PERSONNEL COST		710,467,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		710,467,060
210201	ALLOWANCES		710,467,060
21020102	FOREIGN SERVICE		710,467,060
22	OTHER RECURRENT COSTS		386,050,870
2202	OVERHEAD COST		386,050,870
220201	TRAVEL & TRANSPORT - GENERAL		33,910,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,673,187
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,182,956
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,054,626
220202	UTILITIES - GENERAL		18,749,910
22020201	ELECTRICITY CHARGES		6,854,641
22020202	TELEPHONE CHARGES		3,070,603
22020203	INTERNET ACCESS CHARGES		1,348,328
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,066,002
22020206	SEWERAGE CHARGES		3,410,336
220203	MATERIALS & SUPPLIES - GENERAL		25,398,482
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,128,788
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,151,507
22020304	MAGAZINES & PERIODICALS		1,292,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,556,678
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,934
22020307	DRUGS & MEDICAL SUPPLIES		7,155,470
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,562,421
220204	MAINTENANCE SERVICES - GENERAL		103,512,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,074,321
22020402	MAINTENANCE OF OFFICE FURNITURE		1,344,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		98,749,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,344,334
220205	TRAINING - GENERAL		3,042,042
22020501	LOCAL TRAINING		3,042,042
220206	OTHER SERVICES - GENERAL		115,803,712
22020601	SECURITY CHARGES		3,066,002
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		111,186,780
22020606	CLEANING AND FUMIGATION SERVICES		1,550,930
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,413,201
22020701	FINANCIAL CONSULTING		1,344,334



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,068,867
220208	FUEL & LUBRICANTS - GENERAL		3,225,828
22020801	MOTOR VEHICLE FUEL COST		2,101,868
22020806	COOKING GAS/FUEL COST		1,123,960
220209	FINANCIAL CHARGES - GENERAL		3,237,306
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,261,694
22020902	INSURANCE PREMIUM		1,975,612
220210	MISCELLANEOUS		75,757,537
22021001	REFRESHMENT & MEALS		10,641,343
22021003	PUBLICITY & ADVERTISEMENTS		1,344,334
22021004	MEDICAL EXPENSES		7,806,028
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,311,587
22021006	POSTAGES & COURIER SERVICES		1,344,334
22021007	WELFARE PACKAGES		3,754,670
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,210,907
22021009	SPORTING ACTIVITIES		1,344,334
23	CAPITAL EXPENDITURE		31,365,000
2303	REHABILITATION / REPAIRS		31,365,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,365,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,365,000
	TOTAL PERSONNEL		710,467,060
	TOTAL OVERHEAD		386,050,870
	TOTAL RECURRENT		1,096,517,930
	TOTAL CAPITAL		31,365,000
	TOTAL ALLOCATION		1,127,882,930
0119009100	FOREIGN MISSION : TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175489	RENOVATION OF 1NO CHANCERY	NEW	18,819,000
ERGP27177068	PURCHASE AND REPLACE OF 1NO ELEVATOR IN CHANCERY	NEW	12,546,000
0119009101	FOREIGN MISSION : TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,149,968
21	PERSONNEL COST		235,456,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,456,214
210201	ALLOWANCES		235,456,214
21020102	FOREIGN SERVICE		235,456,214
22	OTHER RECURRENT COSTS		263,693,754
2202	OVERHEAD COST		263,693,754
220201	TRAVEL& TRANSPORT - GENERAL		26,410,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,044,614
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,498,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,867,952
220202	UTILITIES - GENERAL		20,407,406



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		7,431,692
22020202	TELEPHONE CHARGES		4,634,861
22020203	INTERNET ACCESS CHARGES		779,694
22020204	SATELLITE BROADCASTING ACCESS CHARGES		778,468
22020205	WATER RATES		4,624,562
22020206	SEWERAGE CHARGES		2,158,129
220203	MATERIALS & SUPPLIES - GENERAL		13,487,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,106,624
22020302	BOOKS		210,675
22020303	NEWSPAPERS		339,135
22020304	MAGAZINES & PERIODICALS		655,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,289,158
22020306	PRINTING OF SECURITY DOCUMENTS		493,287
22020307	DRUGS & MEDICAL SUPPLIES		2,732,156
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,661,112
220204	MAINTENANCE SERVICES - GENERAL		95,395,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,173,544
22020402	MAINTENANCE OF OFFICE FURNITURE		770,760
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		91,294,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		770,760
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,380
220205	TRAINING - GENERAL		3,370,405
22020501	LOCAL TRAINING		3,370,405
220206	OTHER SERVICES - GENERAL		44,872,482
22020601	SECURITY CHARGES		740,851
22020603	OFFICE RENT		14,568,539
22020604	RESIDENTIAL RENT		26,869,641
22020606	CLEANING AND FUMIGATION SERVICES		2,693,451
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,695,673
22020701	FINANCIAL CONSULTING		770,760
22020702	INFORMATION TECHNOLOGY CONSULTING		539,532
22020703	LEGAL SERVICES		385,381
220208	FUEL & LUBRICANTS - GENERAL		1,472,152
22020801	MOTOR VEHICLE FUEL COST		986,573
22020806	COOKING GAS/FUEL COST		485,579
220209	FINANCIAL CHARGES - GENERAL		1,998,839
22020901	BANK CHARGES (OTHER THAN INTEREST)		585,778
22020902	INSURANCE PREMIUM		1,413,061
220210	MISCELLANEOUS		54,583,332
22021001	REFRESHMENT & MEALS		14,102,179
22021003	PUBLICITY & ADVERTISEMENTS		770,760
22021004	MEDICAL EXPENSES		11,243,759
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,453,542
22021006	POSTAGES & COURIER SERVICES		308,304



0119001001			2022 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		2,466,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,595
22021009	SPORTING ACTIVITIES		770,760
	TOTAL PERSONNEL		235,456,214
	TOTAL OVERHEAD		263,693,754
	TOTAL RECURRENT		499,149,968
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		499,149,968
0119009102			
FOREIGN MISSION : TUNIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,721,649
21	PERSONNEL COST		374,372,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		374,372,037
210201	ALLOWANCES		374,372,037
21020102	FOREIGN SERVICE		374,372,037
22	OTHER RECURRENT COSTS		184,529,612
2202	OVERHEAD COST		184,529,612
220201	TRAVEL & TRANSPORT - GENERAL		20,714,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,231,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,808,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,674,638
220202	UTILITIES - GENERAL		16,284,353
22020201	ELECTRICITY CHARGES		9,416,347
22020202	TELEPHONE CHARGES		1,963,389
22020203	INTERNET ACCESS CHARGES		330,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,769
22020205	WATER RATES		1,959,023
22020206	SEWERAGE CHARGES		2,285,526
220203	MATERIALS & SUPPLIES - GENERAL		13,520,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,058
22020302	BOOKS		585,913
22020303	NEWSPAPERS		123,418
22020304	MAGAZINES & PERIODICALS		329,871
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,389,166
22020306	PRINTING OF SECURITY DOCUMENTS		522,406
22020307	DRUGS & MEDICAL SUPPLIES		1,641,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,428,289
220204	MAINTENANCE SERVICES - GENERAL		4,720,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,332,135
22020402	MAINTENANCE OF OFFICE FURNITURE		130,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,959,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,504
22020405	MAINTENANCE OF PLANTS/GENERATORS		972,400
220205	TRAINING - GENERAL		4,352,023



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		4,352,023
220206	OTHER SERVICES - GENERAL		58,944,634
22020601	SECURITY CHARGES		1,959,023
22020603	OFFICE RENT		25,624,678
22020604	RESIDENTIAL RENT		28,519,608
22020606	CLEANING AND FUMIGATION SERVICES		2,841,325
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		555,057
22020701	FINANCIAL CONSULTING		163,252
22020702	INFORMATION TECHNOLOGY CONSULTING		228,553
22020703	LEGAL SERVICES		163,252
220208	FUEL & LUBRICANTS - GENERAL		4,286,569
22020801	MOTOR VEHICLE FUEL COST		4,136,704
22020806	COOKING GAS/FUEL COST		149,865
220209	FINANCIAL CHARGES - GENERAL		1,273,364
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,105
22020902	INSURANCE PREMIUM		816,259
220210	MISCELLANEOUS		59,877,679
22021001	REFRESHMENT & MEALS		14,684,118
22021003	PUBLICITY & ADVERTISEMENTS		163,252
22021004	MEDICAL EXPENSES		13,060,150
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,209,924
22021006	POSTAGES & COURIER SERVICES		326,504
22021007	WELFARE PACKAGES		2,612,030
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		495,197
22021009	SPORTING ACTIVITIES		326,504
23	CAPITAL EXPENDITURE		41,820,000
2301	FIXED ASSETS PURCHASED		41,820,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,820,000
23010105	PURCHASE OF MOTOR VEHICLES		41,820,000
	TOTAL PERSONNEL		374,372,037
	TOTAL OVERHEAD		184,529,612
	TOTAL RECURRENT		558,901,649
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		600,721,649
0119009102	FOREIGN MISSION : TUNIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175492	PURCHASE OF 1NO REPRESENTATIONAL CAR AND 1NO BACK UP VEHICLE	NEW	41,820,000
0119009103	FOREIGN MISSION : VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		804,482,943
21	PERSONNEL COST		634,833,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		634,833,163
210201	ALLOWANCES		634,833,163
21020102	FOREIGN SERVICE		634,833,163



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		132,396,983
2202	OVERHEAD COST		132,396,983
220201	TRAVEL & TRANSPORT - GENERAL		18,669,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,012,383
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,259,888
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,397,525
220202	UTILITIES - GENERAL		14,827,908
22020201	ELECTRICITY CHARGES		8,204,532
22020202	TELEPHONE CHARGES		2,280,429
22020203	INTERNET ACCESS CHARGES		267,696
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,104
22020205	WATER RATES		1,587,760
22020206	SEWERAGE CHARGES		1,852,387
220203	MATERIALS & SUPPLIES - GENERAL		13,510,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,486,150
22020302	BOOKS		134,554
22020303	NEWSPAPERS		66,686
22020304	MAGAZINES & PERIODICALS		224,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,964,854
22020306	PRINTING OF SECURITY DOCUMENTS		1,112,535
22020307	DRUGS & MEDICAL SUPPLIES		1,142,288
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,378,607
220204	MAINTENANCE SERVICES - GENERAL		6,095,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,910,963
22020402	MAINTENANCE OF OFFICE FURNITURE		953,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,966,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		264,627
220205	TRAINING - GENERAL		4,723,688
22020501	LOCAL TRAINING		4,723,688
220206	OTHER SERVICES - GENERAL		25,782,826
22020601	SECURITY CHARGES		529,254
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,830,169
22020606	CLEANING AND FUMIGATION SERVICES		423,403
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,097,235
22020701	FINANCIAL CONSULTING		1,112,535
22020702	INFORMATION TECHNOLOGY CONSULTING		1,852,387
22020703	LEGAL SERVICES		132,313
220208	FUEL & LUBRICANTS - GENERAL		1,036,882
22020801	MOTOR VEHICLE FUEL COST		570,852
22020806	COOKING GAS/FUEL COST		466,030
220209	FINANCIAL CHARGES - GENERAL		841,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		577,355
22020902	INSURANCE PREMIUM		264,627



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		43,810,685
22021001	REFRESHMENT & MEALS		7,593,829
22021003	PUBLICITY & ADVERTISEMENTS		132,313
22021004	MEDICAL EXPENSES		9,483,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,693,822
22021006	POSTAGES & COURIER SERVICES		264,627
22021007	WELFARE PACKAGES		2,877,816
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		589,296
22021009	SPORTING ACTIVITIES		3,175,521
23	CAPITAL EXPENDITURE		37,252,797
2303	REHABILITATION / REPAIRS		37,252,797
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,252,797
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,252,797
	TOTAL PERSONNEL		634,833,163
	TOTAL OVERHEAD		132,396,983
	TOTAL RECURRENT		767,230,146
	TOTAL CAPITAL		37,252,797
	TOTAL ALLOCATION		804,482,943
0119009103	FOREIGN MISSION : VIENNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175494	RENOVATION OF 1NO CHANCERY	NEW	37,252,797
0119009104	FOREIGN MISSION : WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,028,034,690
21	PERSONNEL COST		379,611,397
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		379,611,397
210201	ALLOWANCES		379,611,397
21020102	FOREIGN SERVICE		379,611,397
22	OTHER RECURRENT COSTS		134,405,948
2202	OVERHEAD COST		134,405,948
220201	TRAVEL& TRANSPORT - GENERAL		14,757,519
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,575,924
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		486,279
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,695,316
220202	UTILITIES - GENERAL		10,293,259
22020201	ELECTRICITY CHARGES		4,438,858
22020202	TELEPHONE CHARGES		1,569,886
22020203	INTERNET ACCESS CHARGES		264,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES		626,559
22020205	WATER RATES		1,566,398
22020206	SEWERAGE CHARGES		1,827,464
220203	MATERIALS & SUPPLIES - GENERAL		11,378,515
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,329,093
22020302	BOOKS		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		65,789
22020304	MAGAZINES & PERIODICALS		221,906
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,938,417
22020306	PRINTING OF SECURITY DOCUMENTS		417,706
22020307	DRUGS & MEDICAL SUPPLIES		2,363,032
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,042,572
220204	MAINTENANCE SERVICES - GENERAL		6,337,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,395,244
22020402	MAINTENANCE OF OFFICE FURNITURE		879,121
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,802,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	TRAINING - GENERAL		4,574,354
22020501	LOCAL TRAINING		4,574,354
220206	OTHER SERVICES - GENERAL		35,832,733
22020601	SECURITY CHARGES		1,566,398
22020603	OFFICE RENT		9,877,997
22020604	RESIDENTIAL RENT		23,970,632
22020606	CLEANING AND FUMIGATION SERVICES		417,706
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		443,812
22020701	FINANCIAL CONSULTING		130,533
22020702	INFORMATION TECHNOLOGY CONSULTING		182,746
22020703	LEGAL SERVICES		130,533
220208	FUEL & LUBRICANTS - GENERAL		1,790,653
22020801	MOTOR VEHICLE FUEL COST		1,670,824
22020806	COOKING GAS/FUEL COST		119,829
220209	FINANCIAL CHARGES - GENERAL		1,018,158
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,493
22020902	INSURANCE PREMIUM		652,665
220210	MISCELLANEOUS		47,979,007
22021001	REFRESHMENT & MEALS		4,020,557
22021003	PUBLICITY & ADVERTISEMENTS		130,533
22021004	MEDICAL EXPENSES		6,875,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,576,808
22021006	POSTAGES & COURIER SERVICES		261,066
22021007	WELFARE PACKAGES		3,585,706
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,951
22021009	SPORTING ACTIVITIES		3,132,795
	TOTAL PERSONNEL		379,611,397
	TOTAL OVERHEAD		134,405,948
	TOTAL RECURRENT		514,017,345
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		514,017,345
0119009105	FOREIGN MISSION : WASHINGTON		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,417,859,036
21	PERSONNEL COST		1,196,049,563
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,196,049,563
210201	ALLOWANCES		1,196,049,563
21020102	FOREIGN SERVICE		1,196,049,563
22	OTHER RECURRENT COSTS		200,899,473
2202	OVERHEAD COST		200,899,473
220201	TRAVEL & TRANSPORT - GENERAL		22,157,741
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,398,409
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,554,931
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,204,401
220202	UTILITIES - GENERAL		18,917,207
22020201	ELECTRICITY CHARGES		11,649,125
22020202	TELEPHONE CHARGES		1,948,978
22020203	INTERNET ACCESS CHARGES		327,854
22020204	SATELLITE BROADCASTING ACCESS CHARGES		777,857
22020205	WATER RATES		1,944,643
22020206	SEWERAGE CHARGES		2,268,750
220203	MATERIALS & SUPPLIES - GENERAL		10,128,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,356,895
22020302	BOOKS		578,544
22020303	NEWSPAPERS		85,078
22020304	MAGAZINES & PERIODICALS		275,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,430,804
22020306	PRINTING OF SECURITY DOCUMENTS		518,571
22020307	DRUGS & MEDICAL SUPPLIES		1,399,049
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,484,151
220204	MAINTENANCE SERVICES - GENERAL		6,458,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,918,714
22020402	MAINTENANCE OF OFFICE FURNITURE		324,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,944,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,271,205
220205	TRAINING - GENERAL		5,826,265
22020501	LOCAL TRAINING		5,826,265
220206	OTHER SERVICES - GENERAL		34,304,027
22020601	SECURITY CHARGES		1,944,643
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,840,813
22020606	CLEANING AND FUMIGATION SERVICES		518,571
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		939,911
22020701	FINANCIAL CONSULTING		550,982
22020702	INFORMATION TECHNOLOGY CONSULTING		226,875
22020703	LEGAL SERVICES		162,054



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		2,272,640
22020801	MOTOR VEHICLE FUEL COST		2,074,286
22020806	COOKING GAS/FUEL COST		198,354
220209	FINANCIAL CHARGES - GENERAL		10,176,964
22020901	BANK CHARGES (OTHER THAN INTEREST)		453,750
22020902	INSURANCE PREMIUM		9,723,214
220210	MISCELLANEOUS		89,717,466
22021001	REFRESHMENT & MEALS		9,651,979
22021003	PUBLICITY & ADVERTISEMENTS		162,525
22021004	MEDICAL EXPENSES		9,334,284
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,553,956
22021006	POSTAGES & COURIER SERVICES		324,107
22021007	WELFARE PACKAGES		13,309,767
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		491,563
22021009	SPORTING ACTIVITIES		3,889,285
23	CAPITAL EXPENDITURE		20,910,000
2303	REHABILITATION / REPAIRS		20,910,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,910,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,910,000
	TOTAL PERSONNEL		1,196,049,563
	TOTAL OVERHEAD		200,899,473
	TOTAL RECURRENT		1,396,949,036
	TOTAL CAPITAL		20,910,000
	TOTAL ALLOCATION		1,417,859,036
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176512	PURCHASE AND INSTALLATION OF COOLING AND HEATING SYSTEM IN THE CHANCERY	NEW	20,910,000
0119009106	FOREIGN MISSION : WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		480,131,355
21	PERSONNEL COST		351,369,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		351,369,412
210201	ALLOWANCES		351,369,412
21020102	FOREIGN SERVICE		351,369,412
22	OTHER RECURRENT COSTS		109,942,943
2202	OVERHEAD COST		109,942,943
220201	TRAVEL & TRANSPORT - GENERAL		10,890,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,447,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,674,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,768,121
220202	UTILITIES - GENERAL		12,658,186
22020201	ELECTRICITY CHARGES		5,411,944
22020202	TELEPHONE CHARGES		2,303,960
22020203	INTERNET ACCESS CHARGES		663,378



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,573,850
22020205	WATER RATES		983,656
22020206	SEWERAGE CHARGES		1,721,398
220203	MATERIALS & SUPPLIES - GENERAL		21,510,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,428,494
22020302	BOOKS		468,230
22020303	NEWSPAPERS		165,254
22020304	MAGAZINES & PERIODICALS		557,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		819,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,049,233
22020307	DRUGS & MEDICAL SUPPLIES		7,279,024
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,743,609
220204	MAINTENANCE SERVICES - GENERAL		9,059,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,911,622
22020402	MAINTENANCE OF OFFICE FURNITURE		655,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,934,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,229,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		327,885
220205	TRAINING - GENERAL		10,839,055
22020501	LOCAL TRAINING		10,839,055
220206	OTHER SERVICES - GENERAL		1,786,975
22020601	SECURITY CHARGES		737,742
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,049,233
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,114,809
22020701	FINANCIAL CONSULTING		327,885
22020702	INFORMATION TECHNOLOGY CONSULTING		459,039
22020703	LEGAL SERVICES		327,885
220208	FUEL & LUBRICANTS - GENERAL		3,147,699
22020801	MOTOR VEHICLE FUEL COST		2,098,466
22020803	PLANT / GENERATOR FUEL COST		1,049,233
220209	FINANCIAL CHARGES - GENERAL		2,858,504
22020901	BANK CHARGES (OTHER THAN INTEREST)		918,079
22020902	INSURANCE PREMIUM		1,940,425
220210	MISCELLANEOUS		36,076,957
22021001	REFRESHMENT & MEALS		6,090,718
22021003	PUBLICITY & ADVERTISEMENTS		327,885
22021004	MEDICAL EXPENSES		4,000,652
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,039,930
22021006	POSTAGES & COURIER SERVICES		655,771
22021007	WELFARE PACKAGES		1,311,541
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		994,586
22021009	SPORTING ACTIVITIES		655,874



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		18,819,000
2303	REHABILITATION / REPAIRS		18,819,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,819,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,819,000
	TOTAL PERSONNEL		351,369,412
	TOTAL OVERHEAD		109,942,943
	TOTAL RECURRENT		461,312,355
	TOTAL CAPITAL		18,819,000
	TOTAL ALLOCATION		480,131,355
0119009106 FOREIGN MISSION : WINDHOEK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175501	RENOVATION OF 3NO STAFF QUARTERS	NEW	18,819,000
0119009107 FOREIGN MISSION : YAOUNDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		474,665,593
21	PERSONNEL COST		296,311,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,311,108
210201	ALLOWANCES		296,311,108
21020102	FOREIGN SERVICE		296,311,108
22	OTHER RECURRENT COSTS		136,534,485
2202	OVERHEAD COST		136,534,485
220201	TRAVEL & TRANSPORT - GENERAL		6,922,673
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		442,073
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,480,600
220202	UTILITIES - GENERAL		14,508,317
22020201	ELECTRICITY CHARGES		8,655,756
22020202	TELEPHONE CHARGES		1,569,273
22020203	INTERNET ACCESS CHARGES		263,997
22020204	SATELLITE BROADCASTING ACCESS CHARGES		626,313
22020205	WATER RATES		1,565,782
22020206	SEWERAGE CHARGES		1,827,196
220203	MATERIALS & SUPPLIES - GENERAL		8,247,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,242,011
22020303	NEWSPAPERS		65,763
22020304	MAGAZINES & PERIODICALS		221,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,913,734
22020306	PRINTING OF SECURITY DOCUMENTS		167,017
22020307	DRUGS & MEDICAL SUPPLIES		1,062,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,575,464
220204	MAINTENANCE SERVICES - GENERAL		1,957,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,565,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,964
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,482
220205	TRAINING - GENERAL		7,414,850



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		7,414,850
220206	OTHER SERVICES - GENERAL		26,902,950
22020601	SECURITY CHARGES		2,087,710
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,648,223
22020606	CLEANING AND FUMIGATION SERVICES		167,017
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		443,639
22020701	FINANCIAL CONSULTING		130,482
22020702	INFORMATION TECHNOLOGY CONSULTING		182,675
22020703	LEGAL SERVICES		130,482
220208	FUEL & LUBRICANTS - GENERAL		2,608,032
22020801	MOTOR VEHICLE FUEL COST		2,070,708
22020803	PLANT / GENERATOR FUEL COST		417,542
22020806	COOKING GAS/FUEL COST		119,782
220209	FINANCIAL CHARGES - GENERAL		1,017,758
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,349
22020902	INSURANCE PREMIUM		652,409
220210	MISCELLANEOUS		66,511,132
22021001	REFRESHMENT & MEALS		8,037,683
22021003	PUBLICITY & ADVERTISEMENTS		130,482
22021004	MEDICAL EXPENSES		6,855,438
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,050,616
22021006	POSTAGES & COURIER SERVICES		260,964
22021007	WELFARE PACKAGES		2,704,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,796
22021009	SPORTING ACTIVITIES		75,373
23	CAPITAL EXPENDITURE		41,820,000
2302	CONSTRUCTION / PROVISION		16,728,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,728,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,728,000
2303	REHABILITATION / REPAIRS		25,092,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,092,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,092,000
	TOTAL PERSONNEL		296,311,108
	TOTAL OVERHEAD		136,534,485
	TOTAL RECURRENT		432,845,593
	TOTAL CAPITAL		41,820,000
	TOTAL ALLOCATION		474,665,593
0119009107	FOREIGN MISSION : YAOUNDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175505	RENOVATION OF 1NO AMB. RESIDENCE	NEW	25,092,000
ERGP27175506	CONSTRUCTION OF PERIMETER FENCE OF PHASE 2 OF GOVERNMENT OWNED LAND (0.53 HECTRES)	NEW	16,728,000
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		465,581,602
21	PERSONNEL COST		298,984,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,984,389
210201	ALLOWANCES		298,984,389
21020102	FOREIGN SERVICE		298,984,389
22	OTHER RECURRENT COSTS		145,687,213
2202	OVERHEAD COST		145,687,213
220201	TRAVEL & TRANSPORT - GENERAL		9,866,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		924,946
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,941,929
220202	UTILITIES - GENERAL		10,422,932
22020201	ELECTRICITY CHARGES		6,167,377
22020202	TELEPHONE CHARGES		1,088,780
22020203	INTERNET ACCESS CHARGES		1,088,320
22020204	SATELLITE BROADCASTING ACCESS CHARGES		631,429
22020205	WATER RATES		1,249,704
22020206	SEWERAGE CHARGES		197,322
220203	MATERIALS & SUPPLIES - GENERAL		3,877,086
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		390,039
22020303	NEWSPAPERS		50,514
22020304	MAGAZINES & PERIODICALS		22,363
22020305	PRINTING OF NON SECURITY DOCUMENTS		956,130
22020306	PRINTING OF SECURITY DOCUMENTS		420,953
22020307	DRUGS & MEDICAL SUPPLIES		1,306,997
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		730,090
220204	MAINTENANCE SERVICES - GENERAL		6,905,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,116,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		263,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		526,191
220205	TRAINING - GENERAL		3,631,747
22020501	LOCAL TRAINING		3,631,747
220206	OTHER SERVICES - GENERAL		69,945,568
22020601	SECURITY CHARGES		52,619
22020603	OFFICE RENT		29,586,701
22020604	RESIDENTIAL RENT		39,464,342
22020606	CLEANING AND FUMIGATION SERVICES		841,906
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,005,245
22020701	FINANCIAL CONSULTING		137,029
22020702	INFORMATION TECHNOLOGY CONSULTING		736,668
22020703	LEGAL SERVICES		131,548
220208	FUEL & LUBRICANTS - GENERAL		585,037
22020801	MOTOR VEHICLE FUEL COST		420,953
22020803	PLANT / GENERATOR FUEL COST		70,159
22020806	COOKING GAS/FUEL COST		93,925



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,047,998
22020901	BANK CHARGES (OTHER THAN INTEREST)		368,334
22020902	INSURANCE PREMIUM		679,664
220210	MISCELLANEOUS		38,399,061
22021001	REFRESHMENT & MEALS		10,962,500
22021003	PUBLICITY & ADVERTISEMENTS		131,548
22021004	MEDICAL EXPENSES		5,845,531
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,782,833
22021006	POSTAGES & COURIER SERVICES		34,257
22021007	WELFARE PACKAGES		582,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		41,657
22021009	SPORTING ACTIVITIES		18,362
23	CAPITAL EXPENDITURE		20,910,000
2301	FIXED ASSETS PURCHASED		20,910,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,910,000
23010105	PURCHASE OF MOTOR VEHICLES		20,910,000
	TOTAL PERSONNEL		298,984,389
	TOTAL OVERHEAD		145,687,213
	TOTAL RECURRENT		444,671,602
	TOTAL CAPITAL		20,910,000
	TOTAL ALLOCATION		465,581,602
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3175615	PURCHASE OF REPRESENTATIONAL CAR	NEW	20,910,000
0119009110	FOREIGN MISSION : ABU DHAB		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		545,397,384
21	PERSONNEL COST		389,330,478
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		389,330,478
210201	ALLOWANCES		389,330,478
21020102	FOREIGN SERVICE		389,330,478
22	OTHER RECURRENT COSTS		156,066,906
2202	OVERHEAD COST		156,066,906
220201	TRAVEL & TRANSPORT - GENERAL		14,074,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,886,106
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,650,131
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,538,466
220202	UTILITIES - GENERAL		15,063,767
22020201	ELECTRICITY CHARGES		6,907,525
22020202	TELEPHONE CHARGES		2,218,583
22020203	INTERNET ACCESS CHARGES		1,602,232
22020204	SATELLITE BROADCASTING ACCESS CHARGES		894,069
22020205	WATER RATES		1,588,319
22020206	SEWERAGE CHARGES		1,853,039



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		9,808,166
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,108,282
22020303	NEWSPAPERS		801,417
22020304	MAGAZINES & PERIODICALS		894,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,965,545
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,394
22020307	DRUGS & MEDICAL SUPPLIES		1,769,425
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,219,034
220204	MAINTENANCE SERVICES - GENERAL		5,931,072
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,693,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,468,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,768,810
220205	TRAINING - GENERAL		2,481,831
22020501	LOCAL TRAINING		2,481,831
220206	OTHER SERVICES - GENERAL		59,645,723
22020601	SECURITY CHARGES		2,215,023
22020603	OFFICE RENT		28,414,088
22020604	RESIDENTIAL RENT		27,079,758
22020606	CLEANING AND FUMIGATION SERVICES		1,936,854
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,395,533
22020701	FINANCIAL CONSULTING		947,075
22020702	INFORMATION TECHNOLOGY CONSULTING		812,008
22020703	LEGAL SERVICES		1,636,450
220208	FUEL & LUBRICANTS - GENERAL		1,715,088
22020801	MOTOR VEHICLE FUEL COST		847,103
22020806	COOKING GAS/FUEL COST		867,985
220209	FINANCIAL CHARGES - GENERAL		1,909,793
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,289
22020902	INSURANCE PREMIUM		1,288,504
220210	MISCELLANEOUS		42,041,230
22021001	REFRESHMENT & MEALS		6,273,258
22021003	PUBLICITY & ADVERTISEMENTS		1,135,086
22021004	MEDICAL EXPENSES		7,589,437
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,296,027
22021006	POSTAGES & COURIER SERVICES		891,424
22021007	WELFARE PACKAGES		2,936,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,028,196
22021009	SPORTING ACTIVITIES		891,424
	TOTAL PERSONNEL		389,330,478
	TOTAL OVERHEAD		156,066,906
	TOTAL RECURRENT		545,397,384
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		545,397,384
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		396,426,826
21	PERSONNEL COST		269,218,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		269,218,980
210201	ALLOWANCES		269,218,980
21020102	FOREIGN SERVICE		269,218,980
22	OTHER RECURRENT COSTS		127,207,846
2202	OVERHEAD COST		127,207,846
220201	TRAVEL & TRANSPORT - GENERAL		13,920,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,363,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,224,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,332,413
220202	UTILITIES - GENERAL		10,235,686
22020201	ELECTRICITY CHARGES		4,414,050
22020202	TELEPHONE CHARGES		1,561,100
22020203	INTERNET ACCESS CHARGES		262,611
22020204	SATELLITE BROADCASTING ACCESS CHARGES		623,053
22020205	WATER RATES		1,557,633
22020206	SEWERAGE CHARGES		1,817,239
220203	MATERIALS & SUPPLIES - GENERAL		7,647,424
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,086,447
22020303	NEWSPAPERS		68,146
22020304	MAGAZINES & PERIODICALS		220,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,947,042
22020306	PRINTING OF SECURITY DOCUMENTS		413,746
22020307	DRUGS & MEDICAL SUPPLIES		1,120,618
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,790,760
220204	MAINTENANCE SERVICES - GENERAL		4,114,804
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,983,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,557,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		259,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,182
220205	TRAINING - GENERAL		6,402,085
22020501	LOCAL TRAINING		6,402,085
220206	OTHER SERVICES - GENERAL		42,577,677
22020601	SECURITY CHARGES		15,576,332
22020603	OFFICE RENT		16,694,770
22020604	RESIDENTIAL RENT		9,891,206
22020606	CLEANING AND FUMIGATION SERVICES		415,369
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		810,087
22020701	FINANCIAL CONSULTING		252,722
22020702	INFORMATION TECHNOLOGY CONSULTING		181,724
22020703	LEGAL SERVICES		375,641
220208	FUEL & LUBRICANTS - GENERAL		825,010



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		253,521
22020803	PLANT / GENERATOR FUEL COST		262,986
22020806	COOKING GAS/FUEL COST		308,503
220209	FINANCIAL CHARGES - GENERAL		1,055,729
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,448
22020902	INSURANCE PREMIUM		692,281
220210	MISCELLANEOUS		39,619,074
22021001	REFRESHMENT & MEALS		13,771,016
22021003	PUBLICITY & ADVERTISEMENTS		252,722
22021004	MEDICAL EXPENSES		6,188,249
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,248,033
22021006	POSTAGES & COURIER SERVICES		259,606
22021007	WELFARE PACKAGES		1,246,107
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		393,735
22021009	SPORTING ACTIVITIES		259,606
	TOTAL PERSONNEL		269,218,980
	TOTAL OVERHEAD		127,207,846
	TOTAL RECURRENT		396,426,826
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		396,426,826
0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,324,525
21	PERSONNEL COST		171,208,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,208,275
210201	ALLOWANCES		171,208,275
21020102	FOREIGN SERVICE		171,208,275
22	OTHER RECURRENT COSTS		342,116,250
2202	OVERHEAD COST		342,116,250
220201	TRAVEL& TRANSPORT - GENERAL		21,138,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,007,716
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,627,337
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,503,116
220202	UTILITIES - GENERAL		14,199,891
22020201	ELECTRICITY CHARGES		6,123,551
22020202	TELEPHONE CHARGES		2,165,710
22020203	INTERNET ACCESS CHARGES		364,327
22020204	SATELLITE BROADCASTING ACCESS CHARGES		864,359
22020205	WATER RATES		2,160,897
22020206	SEWERAGE CHARGES		2,521,047
220203	MATERIALS & SUPPLIES - GENERAL		8,947,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		930,536
22020303	NEWSPAPERS		90,758
22020304	MAGAZINES & PERIODICALS		306,127



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,390,493
22020306	PRINTING OF SECURITY DOCUMENTS		576,239
22020307	DRUGS & MEDICAL SUPPLIES		677,456
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,976,051
220204	MAINTENANCE SERVICES - GENERAL		123,288,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		959,442
22020402	MAINTENANCE OF OFFICE FURNITURE		360,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		121,608,973
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,150
220205	TRAINING - GENERAL		5,327,325
22020501	LOCAL TRAINING		5,327,325
220206	OTHER SERVICES - GENERAL		97,373,934
22020601	SECURITY CHARGES		2,160,897
22020603	OFFICE RENT		9,363,888
22020604	RESIDENTIAL RENT		85,272,910
22020606	CLEANING AND FUMIGATION SERVICES		576,239
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		612,255
22020701	FINANCIAL CONSULTING		180,075
22020702	INFORMATION TECHNOLOGY CONSULTING		252,105
22020703	LEGAL SERVICES		180,075
220208	FUEL & LUBRICANTS - GENERAL		1,011,300
22020801	MOTOR VEHICLE FUEL COST		864,359
22020806	COOKING GAS/FUEL COST		146,941
220209	FINANCIAL CHARGES - GENERAL		504,209
22020901	BANK CHARGES (OTHER THAN INTEREST)		504,209
220210	MISCELLANEOUS		69,712,792
22021001	REFRESHMENT & MEALS		7,050,012
22021003	PUBLICITY & ADVERTISEMENTS		180,075
22021004	MEDICAL EXPENSES		4,321,795
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,078,839
22021006	POSTAGES & COURIER SERVICES		360,150
22021007	WELFARE PACKAGES		2,815,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		546,227
22021009	SPORTING ACTIVITIES		360,150
	TOTAL PERSONNEL		171,208,275
	TOTAL OVERHEAD		342,116,250
	TOTAL RECURRENT		513,324,525
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		513,324,525
0119009116	FOREIGN MISSION : VATICAN		
CODE	LINE ITEM	AMOUNT	AMOUNT
2	EXPENDITURE		477,575,035
21	PERSONNEL COST		343,207,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		343,207,886



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		343,207,886
21020102	FOREIGN SERVICE		343,207,886
22	OTHER RECURRENT COSTS		134,367,149
2202	OVERHEAD COST		134,367,149
220201	TRAVEL & TRANSPORT - GENERAL		15,214,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,464,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,071,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,678,405
220202	UTILITIES - GENERAL		11,784,216
22020201	ELECTRICITY CHARGES		6,292,844
22020202	TELEPHONE CHARGES		1,569,844
22020203	INTERNET ACCESS CHARGES		264,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES		263,669
22020205	WATER RATES		1,566,353
22020206	SEWERAGE CHARGES		1,827,412
220203	MATERIALS & SUPPLIES - GENERAL		14,795,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		901,779
22020302	BOOKS		9,080,809
22020303	NEWSPAPERS		33,992
22020304	MAGAZINES & PERIODICALS		64,585
22020305	PRINTING OF NON SECURITY DOCUMENTS		243,995
22020306	PRINTING OF SECURITY DOCUMENTS		136,308
22020307	DRUGS & MEDICAL SUPPLIES		1,527,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,806,382
220204	MAINTENANCE SERVICES - GENERAL		3,231,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,143,438
22020402	MAINTENANCE OF OFFICE FURNITURE		261,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,566,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,059
220205	TRAINING - GENERAL		1,713,198
22020501	LOCAL TRAINING		1,713,198
220206	OTHER SERVICES - GENERAL		41,716,946
22020601	SECURITY CHARGES		1,566,353
22020603	OFFICE RENT		16,249,968
22020604	RESIDENTIAL RENT		23,482,931
22020606	CLEANING AND FUMIGATION SERVICES		417,694
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		382,614
22020701	FINANCIAL CONSULTING		130,529
22020702	INFORMATION TECHNOLOGY CONSULTING		182,741
22020703	LEGAL SERVICES		69,344
220208	FUEL & LUBRICANTS - GENERAL		971,356
22020801	MOTOR VEHICLE FUEL COST		835,388
22020806	COOKING GAS/FUEL COST		135,968
220209	FINANCIAL CHARGES - GENERAL		2,377,402



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		365,074
22020902	INSURANCE PREMIUM		2,012,328
220210	MISCELLANEOUS		42,179,900
22021001	REFRESHMENT & MEALS		6,001,089
22021003	PUBLICITY & ADVERTISEMENTS		130,529
22021004	MEDICAL EXPENSES		12,764,211
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,277,544
22021006	POSTAGES & COURIER SERVICES		261,059
22021007	WELFARE PACKAGES		2,088,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,939
22021009	SPORTING ACTIVITIES		261,059
	TOTAL PERSONNEL		343,207,886
	TOTAL OVERHEAD		134,367,149
	TOTAL RECURRENT		477,575,035
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		477,575,035
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		595,177,787
21	PERSONNEL COST		355,696,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		355,696,005
210201	ALLOWANCES		355,696,005
21020102	FOREIGN SERVICE		355,696,005
22	OTHER RECURRENT COSTS		239,481,782
2202	OVERHEAD COST		239,481,782
220201	TRAVEL & TRANSPORT - GENERAL		23,149,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,044,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,594,504
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,510,841
220202	UTILITIES - GENERAL		18,559,602
22020201	ELECTRICITY CHARGES		8,873,727
22020202	TELEPHONE CHARGES		2,343,429
22020203	INTERNET ACCESS CHARGES		1,796,013
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,040,708
22020205	WATER RATES		2,484,465
22020206	SEWERAGE CHARGES		2,021,260
220203	MATERIALS & SUPPLIES - GENERAL		16,368,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,592,399
22020302	BOOKS		78,925
22020303	NEWSPAPERS		190,576
22020304	MAGAZINES & PERIODICALS		442,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,895,936
22020306	PRINTING OF SECURITY DOCUMENTS		612,394
22020307	DRUGS & MEDICAL SUPPLIES		2,093,885



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,462,127
220204	MAINTENANCE SERVICES - GENERAL		19,022,417
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,235,035
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,764,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,275,524
220205	TRAINING - GENERAL		4,952,444
22020501	LOCAL TRAINING		4,952,444
220206	OTHER SERVICES - GENERAL		83,940,045
22020601	SECURITY CHARGES		3,286,495
22020603	OFFICE RENT		37,169,732
22020604	RESIDENTIAL RENT		42,796,529
22020606	CLEANING AND FUMIGATION SERVICES		687,289
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,513,047
22020701	FINANCIAL CONSULTING		2,138,640
22020702	INFORMATION TECHNOLOGY CONSULTING		2,218,649
22020703	LEGAL SERVICES		1,155,758
220208	FUEL & LUBRICANTS - GENERAL		7,124,308
22020801	MOTOR VEHICLE FUEL COST		4,883,251
22020806	COOKING GAS/FUEL COST		2,241,057
220209	FINANCIAL CHARGES - GENERAL		2,719,574
22020901	BANK CHARGES (OTHER THAN INTEREST)		403,801
22020902	INSURANCE PREMIUM		2,315,773
220210	MISCELLANEOUS		58,132,362
22021001	REFRESHMENT & MEALS		12,205,233
22021003	PUBLICITY & ADVERTISEMENTS		707,291
22021004	MEDICAL EXPENSES		8,113,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,765,675
22021006	POSTAGES & COURIER SERVICES		286,120
22021007	WELFARE PACKAGES		3,609,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		404,102
22021009	SPORTING ACTIVITIES		1,040,859
	TOTAL PERSONNEL		355,696,005
	TOTAL OVERHEAD		239,481,782
	TOTAL RECURRENT		595,177,787
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		595,177,787
0119009120	FOREIGN MISSION : DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		824,375,396
21	PERSONNEL COST		339,987,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		339,987,356
210201	ALLOWANCES		339,987,356
21020102	FOREIGN SERVICE		339,987,356



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		484,388,040
2202	OVERHEAD COST		484,388,040
220201	TRAVEL & TRANSPORT - GENERAL		16,056,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,178,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,727,360
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,150,644
220202	UTILITIES - GENERAL		21,315,140
22020201	ELECTRICITY CHARGES		9,658,309
22020202	TELEPHONE CHARGES		2,566,377
22020203	INTERNET ACCESS CHARGES		2,070,086
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,626,551
22020205	WATER RATES		2,566,377
22020206	SEWERAGE CHARGES		2,827,440
220203	MATERIALS & SUPPLIES - GENERAL		21,402,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,521,858
22020302	BOOKS		1,128,269
22020303	NEWSPAPERS		1,128,634
22020304	MAGAZINES & PERIODICALS		1,377,750
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,742,594
22020306	PRINTING OF SECURITY DOCUMENTS		1,917,701
22020307	DRUGS & MEDICAL SUPPLIES		1,919,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,666,251
220204	MAINTENANCE SERVICES - GENERAL		108,695,472
22020402	MAINTENANCE OF OFFICE FURNITURE		21,261,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,566,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,570,086
22020406	OTHER MAINTENANCE SERVICES		53,297,946
220205	TRAINING - GENERAL		2,566,827
22020501	LOCAL TRAINING		2,566,827
220206	OTHER SERVICES - GENERAL		43,478,090
22020601	SECURITY CHARGES		3,280,344
22020603	OFFICE RENT		17,058,331
22020604	RESIDENTIAL RENT		21,095,164
22020606	CLEANING AND FUMIGATION SERVICES		2,044,251
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,647,094
22020701	FINANCIAL CONSULTING		1,377,750
22020702	INFORMATION TECHNOLOGY CONSULTING		1,261,063
22020703	LEGAL SERVICES		2,008,281
220208	FUEL & LUBRICANTS - GENERAL		53,448,880
22020801	MOTOR VEHICLE FUEL COST		26,835,401
22020806	COOKING GAS/FUEL COST		26,613,479
220209	FINANCIAL CHARGES - GENERAL		3,056,118
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,365,488
22020902	INSURANCE PREMIUM		1,690,630



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		209,721,815
22021001	REFRESHMENT & MEALS		9,086,421
22021003	PUBLICITY & ADVERTISEMENTS		1,315,945
22021004	MEDICAL EXPENSES		8,910,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		131,613,994
22021006	POSTAGES & COURIER SERVICES		1,261,063
22021007	WELFARE PACKAGES		54,819,479
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,452,509
22021009	SPORTING ACTIVITIES		1,261,607
	TOTAL PERSONNEL		339,987,356
	TOTAL OVERHEAD		484,388,040
	TOTAL RECURRENT		824,375,396
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		824,375,396
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		457,774,207
21	PERSONNEL COST		270,293,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,293,787
210201	ALLOWANCES		270,293,787
21020102	FOREIGN SERVICE		270,293,787
22	OTHER RECURRENT COSTS		187,480,420
2202	OVERHEAD COST		187,480,420
220201	TRAVEL & TRANSPORT - GENERAL		47,800,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,821,350
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		404,550
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,574,148
220202	UTILITIES - GENERAL		25,852,813
22020201	ELECTRICITY CHARGES		5,861,123
22020202	TELEPHONE CHARGES		1,618,244
22020203	INTERNET ACCESS CHARGES		269,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		647,112
22020205	WATER RATES		1,617,779
22020206	SEWERAGE CHARGES		15,838,925
220203	MATERIALS & SUPPLIES - GENERAL		7,812,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,005,705
22020303	NEWSPAPERS		69,025
22020304	MAGAZINES & PERIODICALS		134,815
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,799,780
22020306	PRINTING OF SECURITY DOCUMENTS		431,408
22020307	DRUGS & MEDICAL SUPPLIES		1,472,776
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,898,521
220204	MAINTENANCE SERVICES - GENERAL		13,194,467
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,197,157



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		269,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,918,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		269,630
22020405	MAINTENANCE OF PLANTS/GENERATORS		539,260
220205	TRAINING - GENERAL		822,371
22020501	LOCAL TRAINING		822,371
220206	OTHER SERVICES - GENERAL		33,150,587
22020601	SECURITY CHARGES		2,157,039
22020603	OFFICE RENT		7,010,377
22020604	RESIDENTIAL RENT		23,551,763
22020606	CLEANING AND FUMIGATION SERVICES		431,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		593,186
22020701	FINANCIAL CONSULTING		134,815
22020702	INFORMATION TECHNOLOGY CONSULTING		188,741
22020703	LEGAL SERVICES		269,630
220208	FUEL & LUBRICANTS - GENERAL		2,040,134
22020801	MOTOR VEHICLE FUEL COST		1,069,736
22020803	PLANT / GENERATOR FUEL COST		862,816
22020806	COOKING GAS/FUEL COST		107,582
220209	FINANCIAL CHARGES - GENERAL		1,074,026
22020901	BANK CHARGES (OTHER THAN INTEREST)		377,482
22020902	INSURANCE PREMIUM		696,544
220210	MISCELLANEOUS		55,140,758
22021001	REFRESHMENT & MEALS		17,605,611
22021003	PUBLICITY & ADVERTISEMENTS		134,815
22021004	MEDICAL EXPENSES		11,407,183
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,232,913
22021006	POSTAGES & COURIER SERVICES		269,630
22021007	WELFARE PACKAGES		6,753,618
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,358
22021009	SPORTING ACTIVITIES		269,630
	TOTAL PERSONNEL		270,293,787
	TOTAL OVERHEAD		187,480,420
	TOTAL RECURRENT		457,774,207
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		457,774,207
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,382,902
21	PERSONNEL COST		481,101,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		481,101,384
210201	ALLOWANCES		481,101,384
21020102	FOREIGN SERVICE		481,101,384
22	OTHER RECURRENT COSTS		150,643,518



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		150,643,518
220201	TRAVEL & TRANSPORT - GENERAL		14,781,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,931,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,644,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,204,601
220202	UTILITIES - GENERAL		15,035,963
22020201	ELECTRICITY CHARGES		6,361,202
22020202	TELEPHONE CHARGES		2,836,394
22020203	INTERNET ACCESS CHARGES		1,516,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		891,282
22020205	WATER RATES		1,583,369
22020206	SEWERAGE CHARGES		1,847,264
220203	MATERIALS & SUPPLIES - GENERAL		13,086,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,979,075
22020302	BOOKS		571,928
22020303	NEWSPAPERS		486,544
22020304	MAGAZINES & PERIODICALS		578,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,208,921
22020306	PRINTING OF SECURITY DOCUMENTS		1,046,983
22020307	DRUGS & MEDICAL SUPPLIES		1,376,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,836,869
220204	MAINTENANCE SERVICES - GENERAL		7,031,354
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,421,191
22020402	MAINTENANCE OF OFFICE FURNITURE		888,646
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,832,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		888,646
220205	TRAINING - GENERAL		2,649,363
22020501	LOCAL TRAINING		2,649,363
220206	OTHER SERVICES - GENERAL		37,376,935
22020601	SECURITY CHARGES		2,208,120
22020603	OFFICE RENT		13,108,775
22020604	RESIDENTIAL RENT		20,388,306
22020606	CLEANING AND FUMIGATION SERVICES		1,671,734
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,947,624
22020701	FINANCIAL CONSULTING		756,698
22020702	INFORMATION TECHNOLOGY CONSULTING		809,477
22020703	LEGAL SERVICES		1,381,449
220208	FUEL & LUBRICANTS - GENERAL		2,839,843
22020801	MOTOR VEHICLE FUEL COST		2,093,965
22020806	COOKING GAS/FUEL COST		745,878
220209	FINANCIAL CHARGES - GENERAL		1,948,823
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,453
22020902	INSURANCE PREMIUM		1,579,370
220210	MISCELLANEOUS		52,946,220



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		10,805,296
22021003	PUBLICITY & ADVERTISEMENTS		756,698
22021004	MEDICAL EXPENSES		7,565,784
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,280,249
22021006	POSTAGES & COURIER SERVICES		888,646
22021007	WELFARE PACKAGES		2,735,910
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,024,991
22021009	SPORTING ACTIVITIES		888,646
23	CAPITAL EXPENDITURE		37,638,000
2301	FIXED ASSETS PURCHASED		25,092,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,092,000
23010105	PURCHASE OF MOTOR VEHICLES		20,910,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
2303	REHABILITATION / REPAIRS		12,546,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,546,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,546,000
	TOTAL PERSONNEL		481,101,384
	TOTAL OVERHEAD		150,643,518
	TOTAL RECURRENT		631,744,902
	TOTAL CAPITAL		37,638,000
	TOTAL ALLOCATION		669,382,902
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27175761	RENOVATION OF 2NO STAFF QUARTERS	NEW	12,546,000
ERGP3175755	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	20,910,000
ERGP27175766	PURCHASE OF OFFICE EQUIPMNENT AND FITTINGS		4,182,000
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,725,262
21	PERSONNEL COST		324,307,778
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		324,307,778
210201	ALLOWANCES		324,307,778
21020102	FOREIGN SERVICE		324,307,778
22	OTHER RECURRENT COSTS		176,507,484
2202	OVERHEAD COST		176,507,484
220201	TRAVEL& TRANSPORT - GENERAL		13,538,140
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,360,637
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,666,893
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,510,610
220202	UTILITIES - GENERAL		13,970,058
22020201	ELECTRICITY CHARGES		6,445,910
22020202	TELEPHONE CHARGES		2,241,094
22020203	INTERNET ACCESS CHARGES		1,536,658
22020204	SATELLITE BROADCASTING ACCESS CHARGES		270,080



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,604,454
22020206	SEWERAGE CHARGES		1,871,862
220203	MATERIALS & SUPPLIES - GENERAL		12,919,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,984,097
22020302	BOOKS		516,237
22020303	NEWSPAPERS		560,805
22020304	MAGAZINES & PERIODICALS		227,298
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,985,511
22020306	PRINTING OF SECURITY DOCUMENTS		1,060,925
22020307	DRUGS & MEDICAL SUPPLIES		2,709,838
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,874,646
220204	MAINTENANCE SERVICES - GENERAL		20,774,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,712,888
22020402	MAINTENANCE OF OFFICE FURNITURE		900,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,627,273
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,533,550
220205	TRAINING - GENERAL		1,446,439
22020501	LOCAL TRAINING		1,446,439
220206	OTHER SERVICES - GENERAL		51,043,108
22020601	SECURITY CHARGES		3,931,519
22020603	OFFICE RENT		20,789,227
22020604	RESIDENTIAL RENT		26,322,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,986,877
22020701	FINANCIAL CONSULTING		766,775
22020702	INFORMATION TECHNOLOGY CONSULTING		820,257
22020703	LEGAL SERVICES		1,399,845
220208	FUEL & LUBRICANTS - GENERAL		5,711,181
22020801	MOTOR VEHICLE FUEL COST		3,387,990
22020803	PLANT / GENERATOR FUEL COST		1,693,995
22020806	COOKING GAS/FUEL COST		629,196
220209	FINANCIAL CHARGES - GENERAL		1,973,762
22020901	BANK CHARGES (OTHER THAN INTEREST)		627,601
22020902	INSURANCE PREMIUM		1,346,161
220210	MISCELLANEOUS		52,144,372
22021001	REFRESHMENT & MEALS		8,030,278
22021003	PUBLICITY & ADVERTISEMENTS		766,775
22021004	MEDICAL EXPENSES		7,675,244
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,734,137
22021006	POSTAGES & COURIER SERVICES		583,944
22021007	WELFARE PACKAGES		1,566,963
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		886,552
22021009	SPORTING ACTIVITIES		900,479
23	CAPITAL EXPENDITURE		20,910,000
2301	FIXED ASSETS PURCHASED		20,910,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,910,000



0119001001			2022
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		16,728,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,182,000
	TOTAL PERSONNEL		324,307,778
	TOTAL OVERHEAD		176,507,484
	TOTAL RECURRENT		500,815,262
	TOTAL CAPITAL		20,910,000
	TOTAL ALLOCATION		521,725,262
0119009124			
FOREIGN MISSION : GUANGZHOU, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27176225	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,182,000
ERGP3176217	PURCHASE OF 1NO UTILITY VEHICLE	NEW	16,728,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	51,364,085,685	4,432,188,353	23,610,782,123	79,407,056,161
			51,364,085,685	4,432,188,353	23,610,782,123	79,407,056,161
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				51,364,085,685
2.	022	MAIN ENVELOP - OVERHEAD				4,432,188,353
3.	031	CAPITAL DEVELOPMENT FUND MAIN				23,610,782,123
						79,407,056,161
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	3,907,987,780	900,507,003	2,758,674,742	7,567,169,525
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	7,648,614,227	284,951,538	1,976,857,140	9,910,422,905
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9,748,566,270	193,953,449	926,258,047	10,868,777,766
4.	0123005001	NEWS AGENCY OF NIGERIA	1,764,960,124	215,401,467	317,702,481	2,298,064,072
5.	0123006001	VOICE OF NIGERIA	2,349,444,316	564,149,066	620,337,877	3,533,931,259
6.	0123007001	NIGERIAN FILM CORPORATION	681,873,586	142,021,865	1,414,186,258	2,238,081,709
7.	0123008001	NATIONAL BROADCASTING COMMISION	848,217,426	0	0	848,217,426
8.	0123009001	NIGERIA PRESS COUNCIL	250,198,628	83,909,986	1,555,462,386	1,889,571,000
9.	0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	1,039,648,420	172,148,037	255,164,942	1,466,961,399
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	388,434,841	13,612,038	300,849,846	702,896,725
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	960,267,777	219,950,000	881,946,954	2,062,164,731
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4,798,423,729	205,276,334	944,851,178	5,948,551,241
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	2,024,437,955	174,551,468	1,107,949,908	3,306,939,331
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	521,970,021	80,920,936	918,984,269	1,521,875,226
15.	0123031006	NATIONAL TROUPE OF NIGERIA	251,324,286	78,879,138	89,051,486	419,254,910
16.	0123031007	NATIONAL THEATRE	406,967,577	144,042,770	47,839,944	598,850,291
17.	0123031008	NATIONAL GALLERY OF ART	2,462,252,271	223,192,992	859,887,700	3,545,332,963
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	91,151,215	31,340,113	13,094,029	135,585,357
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,828,399,375	182,072,424	5,740,978,228	7,751,450,027
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,963,357,409	174,101,600	2,295,277,157	4,432,736,166
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	172,858,373	22,776,061	9,976,384	205,610,818
22.	0123031017	NATIONAL ORIENTATION AGENCY	7,254,730,079	324,430,068	575,451,167	8,154,611,314
			51,364,085,685	4,432,188,353	23,610,782,123	79,407,056,161



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,567,169,525
21	PERSONNEL COST		3,907,987,780
2101	SALARY		3,290,694,512
210101	SALARIES AND WAGES		3,290,694,512
21010101	SALARY		3,290,694,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		617,293,268
210201	ALLOWANCES		123,689,091
21020101	NON REGULAR ALLOWANCES		123,689,091
210202	SOCIAL CONTRIBUTIONS		493,604,177
21020201	NHIS		164,534,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,069,451
22	OTHER RECURRENT COSTS		900,507,003
2202	OVERHEAD COST		900,507,003
220201	TRAVEL & TRANSPORT - GENERAL		249,114,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	UTILITIES - GENERAL		49,454,030
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	MATERIALS & SUPPLIES - GENERAL		66,558,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	MAINTENANCE SERVICES - GENERAL		93,964,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	TRAINING - GENERAL		41,516,564
22020501	LOCAL TRAINING		41,516,564
220206	OTHER SERVICES - GENERAL		59,781,012
22020601	SECURITY CHARGES		42,707,637
22020603	OFFICE RENT		17,073,375
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,400,485
22020701	FINANCIAL CONSULTING		3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	FUEL & LUBRICANTS - GENERAL		27,848,796
22020801	MOTOR VEHICLE FUEL COST		18,019,741
22020803	PLANT / GENERATOR FUEL COST		9,829,055
220209	FINANCIAL CHARGES - GENERAL		3,904,479
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	MISCELLANEOUS		285,964,809
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,319
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		2,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		66,632,970



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	CAPITAL EXPENDITURE		2,758,674,742
2301	FIXED ASSETS PURCHASED		478,955,931
230101	PURCHASE OF FIXED ASSETS - GENERAL		478,955,931
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010108	PURCHASE OF BUSES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		107,069,230
23010114	PURCHASE OF COMPUTER PRINTERS		2,215,200
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		124,621,207
23010130	PURCHASE OF RECREATIONAL FACILITIES		58,050,294
2302	CONSTRUCTION / PROVISION		215,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		215,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		55,500,000
2303	REHABILITATION / REPAIRS		176,733,447
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		176,733,447
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		50,152,942
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		126,580,505
2305	OTHER CAPITAL PROJECTS		1,887,485,364
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,887,485,364
23050101	RESEARCH AND DEVELOPMENT		1,671,933,422
23050102	COMPUTER SOFTWARE ACQUISITION		172,531,817
23050103	MONITORING AND EVALUATION		23,221,000
23050104	ANNIVASARIES/CELEBRATIONS		19,799,125
	TOTAL PERSONNEL		3,907,987,780
	TOTAL OVERHEAD		900,507,003
	TOTAL RECURRENT		4,808,494,783
	TOTAL CAPITAL		2,758,674,742
	TOTAL ALLOCATION		7,567,169,525
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172781	PURCHASE OF ACCURIO C4080 DIGITAL PRESS MARCHINE (SKYSAT TECHNOLOGIES) FOR FEDERAL GOVERNMENT PRESS, LAGOS	ONGOING	124,621,207
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT OFFICES AND PURCHASE OF HANDHELD TABS	NEW	10,000,000
ERGP15172263	CONDUCT OF CORRUPTION INDEX	NEW	4,000,000
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, CULTURE, TOURISM, ADMIN AND ACCOUNT STAFF	NEW	38,310,273
ERGP16172275	PURCHASE OF STAFF IDENTITY CARD MACHINE	NEW	2,215,200
ERGP16172307	ESTABLISHMENT OF GOVERNMENT CENTRAL DELIVERY COORDINATION UNIT (CDCU)	NEW	10,000,000
ERGP16172318	DEVELOPMENT AND PUBLICATION OF NATIONAL INFORMATION, CULTURE & TOURISM POLICIES AND PUBLICATION OF MINISTRY ANNUAL PERFORMANCE REPORT	NEW	7,719,000
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	NEW	20,000,000
ERGP22172040	PURCHASE OF 2 (NO) 30 SEATER STAFF BUS	ONGOING	80,000,000
ERGP22172793	PURCHASE OF REPOSITORY EQUIPMENT AND MATERIALS	ONGOING	23,396,000
ERGP22172800	CONSERVATION AND REPROGRAPHY EQUIPMENT	NEW	16,654,294
ERGP27124040	FURNISHING AND PURCHASE OF OFFICE OFFICE EQUIPMENT FOR THE RENOVATED RADIO HOUSE AND 37 FICs	ONGOING	107,069,230
ERGP27124052	REHABILITATION OF INTERNAL STRUCTURES AND FIRE FIGHTING EQUIPMENT AT RADIO HOUSE AND FEDERAL SECRTARIAT	ONGOING	46,000,000
ERGP27124056	REHABILITATION OF THE NATIONAL INSTITUTE OF PUBLIC INFORMATION (NIPI), KADUNA.	ONGOING	45,154,519
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING	42,500,000
ERGP27172714	RENOVATION OF NATIONAL PRESS CENTRE	ONGOING	25,425,986



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CODE	LINE ITEM		AMOUNT
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	41,500,000
ERGP30124031	NATIONAL COUNCIL ON INFORMATION (NCI) AND NATIONAL COUNCIL ON CULTURE AND TOURISM (NCCT)	ONGOING	26,400,000
ERGP30124134	REVAMPING OF TWO CULTURAL INDUSTRIES ENUGU AND EDO	ONGOING	27,000,000
ERGP30128926	PARTICIPATING AT UNESCO, ECOWAS, ICESCO, BRITISH COUNCIL EU-ACP, COMMONWEALTH, NEPAD AND AU MINISTER OF CULTURE MEETING STATUTORY MEETINGS	ONGOING	35,000,000
ERGP30128929	BI-NATIONAL AND JOINT COMMISSION MEETINGS	ONGOING	10,000,000
ERGP30173905	DOMESTICATION OF THE SIX (6) UNESCO CULTURAL CONVENTIONS AND ITS PROTOCOLS	ONGOING	12,000,000
ERGP30173913	INSCRIPTION OF NIGERIA CULTURAL AND NATURAL LANDSCAPES AND MONUMENTS ON UNESCO WORLD HERITAGE SITE LIST	ONGOING	8,000,000
ERGP30173924	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE(ICH) ON UNESCO REPRESENTATIVE LIST OF HUMANITY	ONGOING	8,000,000
ERGP30173931	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	ONGOING	8,000,000
ERGP30173937	COMMEMORATION OF: (I) INTERNATIONAL JAZZ DAY; AND (II)INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION	ONGOING	10,000,000
ERGP30173945	COLLABORATION WITH AU, ECOWAS, BRITISH COUNCIL, EU-ACP, COMMONWEALTH, NEPAD AND OTHER INTERNATIONAL NGOS ON INTERVENTION PROJECTS IN CULTURE	ONGOING	5,000,000
ERGP30173953	PERIODIC REPORTING ON THE SIX(6)UNESCO CONVENTIONS	ONGOING	8,000,000
ERGP30173969	UNESCO GENERAL CONFERENCE	ONGOING	3,000,000
ERGP3124042	PURCHASE OF 4 (NO) OPERATIONAL / UTILITY MOTOR VEHICLES	ONGOING	80,000,000
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	23,221,000
ERGP3172007	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION, CLASSIFICATION AND VALUATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING	NEW	30,909,280
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	12,000,000
ERGP3172251	PROVISION OF DIRECTIONAL SIGNAGE	NEW	6,000,000
ERGP6124030	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARUGUNGU, FILMS, MUSIC, WORLD SANGO) ETC.	ONGOING	20,300,785
ERGP6124048	WORLD TOURISM DAY CELEBRATION	ONGOING	10,000,000
ERGP6124064	RENOVATION AND UPGRADING OF NATIONAL HERITAGE RESORT CENTRE, CALABAR PHASE II	ONGOING	50,152,942
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	48,775,921
ERGP6130847	NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	11,800,000
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON ðSTRENGTHENING OF NATIONAL TOURISM STATISTICAL SYSTEM AND THE DEVELOPMENT OF A TOURISM SATELLITE ACCOUNTS (TSA) FOR NIGERIA	ONGOING	15,000,000
ERGP6151757	UPDATING AND RE-PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	36,200,125
ERGP6172177	COMMEMORATION OF THE 2022 WORLD CULTURE DAY	ONGOING	9,799,125
ERGP6172841	HOSTING OF 1ST UNITED NATIONS WORLD TOURISM ORGANIZATION (UNWTO) REGIONAL CONFERENCE ON STIMULATING AFRICA'S DESTINATIONS ATTRACTIVENESS: DIVERSIFYING TOURISM PRODUCT PORTFOLIO THROUGH CULTURAL TOURISM AND THE CREATIVE INDUSTRY	NEW	50,000,000
ERGP6172848	PARTICIPATION IN THE 65TH MEETING OF THE UNWTO COMMISSION FOR AFRICA (CAF)-MEETING OF AFRICA MINISTERS OF TOURISM	ONGOING	18,750,000
ERGP6172853	PARTICIPATION IN THE 116TH AND 117TH SESSIONS OF THE UNWTO EXECUTIVE COUNCIL MEETINGS	ONGOING	12,750,000
ERGP6172874	INTERNATIONAL TOURISM TRADE FAIR (FITUR), WTM	ONGOING	15,000,000
ERGP6172892	PARTICIPATION AT INTERNATIONAL CONFERENCES , SEMINARS, AND WORKSHOPS ORGANIZED BY UNWTO, ECOWAS, ATA, ETC	ONGOING	25,064,000



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CODE	LINE ITEM		AMOUNT
ERGP6172904	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY, THE ECOTOUR AND COMCEC	NEW	8,300,747
ERGP6172916	UPDATING AND RE-PRODUCTION OF TOURISM PROMOTIONAL MATERIALS (BROCHURES, MAPS, CDS, DVDS).	ONGOING	11,550,000
ERGP6172922	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEO-POLITICAL ZONES.	ONGOING	4,200,000
ERGP6172930	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGERIA	NEW	10,000,000
ERGP6172938	STAKEHOLDERS MEETING ON THE REVIEW OF THE NATIONAL TOURISM POLICY OF NIGERIA.	ONGOING	6,500,000
ERGP6172947	CONSTRUCTION OF TOURIST'S RECEPTION HALLS, CONVIENCES/RESTROOMS AT OWU FALLS, KWARA STATE	ONGOING	13,000,000
ERGP6173973	NIGERIAN INTERNATIONAL CUISINE FESTIVAL	NEW	5,000,000
ERGP6173980	UNESCO CREATIVE CITIES PROJECTS	ONGOING	5,000,000
ERGP6173985	ICESCO PROJECTS	NEW	5,000,000
ERGP7124036	EQUIPMENT FOR THE IMPLEMENTATION OF PUBLICSERVICE FINANCIAL REFORM (IPPIS, TSA, GIFMIS, NCOA etc) IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT OF NIGERIA	ONGOING	35,122,537
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION etc)	ONGOING	49,569,280
ERGP8124033	2022 NATIONAL CREATIVITY WEEK	ONGOING	12,155,389
ERGP8151755	MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA IN COLLABORATION WITH THE BRITISH COUNCIL	ONGOING	10,192,443
ERGP8172953	CONSTRUCTION OF ONE INNOVATION HUB FOR YOUTH	NEW	45,000,000
ERGP8173870	ESTABLISHMENT/CONSTRUCTION OF CULTURAL INDUSTRIES CENTRE IN KWARA SATE	NEW	55,000,000
ERGP8173876	ESTABLISHMENT/CONSTRUCTION CULTURAL INDUSTRIES CENTRE IN ANAMBRA SATE	NEW	50,000,000
ERGP8173890	CAPACITY BUILDING / SKILL ACQUISITION PROGRAM FOR YOUTH AND WOMEN	ONGOING	30,000,000
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, MDA's MATTERs, MILITARY AND PARA-MILITARY AGENCIES	ONGOING	43,560,390
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GUAGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	45,642,215
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	40,978,540
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	49,900,200
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	28,590,630
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	28,890,490
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	10,000,000
ERGP9124029	PRODUCTION OF 2023 FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	39,000,000
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	20,790,520
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmhc.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	23,000,000
ERGP9171924	PRODUCTION OF DOCUMENTRIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACCROSS THE 36 STATES OF THE FEDERATION	NEW	58,785,430
ERGP9171937	EXTERNAL PUBLICITY / MEDIA INSERTION IN FOREIGN MEDIA, PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM IN SELECTED CITIES ABROAD, PRODUCTION OF SPECIALISED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE	NEW	28,672,910
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	NEW	26,466,845



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CODE	LINE ITEM		AMOUNT
ERGP9172703	FINAL REVIEW OF DRAFT NATIONAL INFORMATION POLICY	ONGOING	15,117,289
ERGP9172745	PURCHASE OF 2 (NOS.) COMPLETE PROFESSIONAL PHOTOGRAPHIC CAMERAS	NEW	8,000,000
ERGP9172761	PURCHASE OF 1 (NO.) PROFESSIONAL VIDEO CAMERA WITH ASSESSORIES	NEW	10,000,000
ERGP9180430	FGN PUBLIC AWARENESS PROJECT /PROGRAMME	NEW	340,000,000
ERGP552712405	EXPLORING NIGERIAN CULTURAL HERITAGE FOR NATIONAL DEVELOPMENT THROUGH TRAINING IN ARTS AND CRAFT IN EACH GEOPOLITICAL ZONE	NEW	150,000,000
ERGP202300547	NIGERIAN CULTURAL HERITAGE MANAGEMENT: SENSITIZATION, AWARENESS AND TRAINING ON CONSERVATION, PRESERVATION AND RESTORATION OF CULTURAL MATERIALS IN NIGERIA, OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP552712406	SKILL ACQUISITION ON TIE AND DYE, BREAD MAKING AND BRONZE CASTING FOR UNEMPLOYED YOUTHS ACROSS GEOPLOITICAL ZONES		55,000,000
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,910,422,905
21	PERSONNEL COST		7,648,614,227
2101	SALARY		5,746,172,896
210101	SALARIES AND WAGES		5,746,172,896
21010101	SALARY		5,746,172,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,902,441,331
210201	ALLOWANCES		1,040,515,396
21020101	NON REGULAR ALLOWANCES		1,040,515,396
210202	SOCIAL CONTRIBUTIONS		861,925,935
21020201	NHIS		287,308,645
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		574,617,290
22	OTHER RECURRENT COSTS		284,951,538
2202	OVERHEAD COST		284,951,538
220202	UTILITIES - GENERAL		225,604,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
220209	FINANCIAL CHARGES - GENERAL		59,347,286
22020902	INSURANCE PREMIUM		59,347,286
23	CAPITAL EXPENDITURE		1,976,857,140
2301	FIXED ASSETS PURCHASED		1,518,857,140
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,518,857,140
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,518,857,140
2302	CONSTRUCTION / PROVISION		315,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		315,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		315,500,000
2303	REHABILITATION / REPAIRS		142,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		142,500,000
	TOTAL PERSONNEL		7,648,614,227
	TOTAL OVERHEAD		284,951,538
	TOTAL RECURRENT		7,933,565,765
	TOTAL CAPITAL		1,976,857,140
	TOTAL ALLOCATION		9,910,422,905
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179956	CONSTRUCTION AND INSTALLATION OF MINI SOLAR GRID IN NTA GASHUA	NEW	143,000,000
ERGP10179963	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN NTA GASHUA AND OTHER LOCATIONS	NEW	142,500,000
ERGP22179946	FURNISHING OF OFFICES/PROVISION OF 2 NOS UTILITY VEHICLES TO NTA GASHUA	NEW	142,500,000
ERGP30180223	COMPUTER ACQUISITION AND COMPUTERISATION OF FINANCE DEPT	NEW	90,000,000
ERGP30180228	UPGRADE OF WONDERCUBE PLAYOUT CENTRE	NEW	96,476,190
ERGP30180229	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	NEW	196,476,190
ERGP30180231	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	NEW	96,476,190



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CODE	LINE ITEM		AMOUNT
ERGP30180233	PROGRAMMES PRODUCTION AND CONTENT ACQUISITION, ARCHIVAL MGT	NEW	80,000,000
ERGP30180234	NEWS CAMERA, EDITING SUITS, SEHEIZER MICROPHONES	NEW	220,000,000
ERGP30180236	NTA HEADQUARTERS JAGAL STUDIOS	NEW	130,000,000
ERGP30180238	SUSTANANCE OF DILAPIDATED BROADCAST EQUIPMENT	NEW	206,476,190
ERGP30180240	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITALS	NEW	196,476,190
ERGP30180241	DIGITAL BROADCAST EQUIPMENT	NEW	106,476,190
ERGP30180242	NTA PARMANENT SITE JAGAL BUILDING	NEW	100,000,000
ERGP552712407	COMPLETION OF NTA STATION GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP552712408	UPGRADE OF FACILITY AND INFRASTRUCTURE AT NTA OGBOMOSO, OYO STATE		20,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,868,777,766
21	PERSONNEL COST		9,748,566,270
2101	SALARY		7,306,026,817
210101	SALARIES AND WAGES		7,306,026,817
21010101	SALARY		7,306,026,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,442,539,453
210201	ALLOWANCES		1,346,635,430
21020101	NON REGULAR ALLOWANCES		1,346,635,430
210202	SOCIAL CONTRIBUTIONS		1,095,904,023
21020201	NHIS		365,301,341
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		730,602,682
22	OTHER RECURRENT COSTS		193,953,449
2202	OVERHEAD COST		193,953,449
220201	TRAVEL & TRANSPORT - GENERAL		10,310,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		49,088,119
22020201	ELECTRICITY CHARGES		17,797,338
22020202	TELEPHONE CHARGES		2,032,100
22020203	INTERNET ACCESS CHARGES		1,573,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		26,985,000
22020205	WATER RATES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		5,038,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,188,255
22020303	NEWSPAPERS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		13,850,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,215,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,573,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
22020406	OTHER MAINTENANCE SERVICES		3,800,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,567,067
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		1,250,000
22020601	SECURITY CHARGES		1,250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,000,000
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		23,000,000
220208	FUEL & LUBRICANTS - GENERAL		70,592,719
22020801	MOTOR VEHICLE FUEL COST		6,789,566
22020803	PLANT / GENERATOR FUEL COST		63,803,153
220209	FINANCIAL CHARGES - GENERAL		4,573,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,573,681



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		10,750,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
23	CAPITAL EXPENDITURE		926,258,047
2301	FIXED ASSETS PURCHASED		601,258,047
230101	PURCHASE OF FIXED ASSETS - GENERAL		601,258,047
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		601,258,047
2302	CONSTRUCTION / PROVISION		325,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		325,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		325,000,000
	TOTAL PERSONNEL		9,748,566,270
	TOTAL OVERHEAD		193,953,449
	TOTAL RECURRENT		9,942,519,719
	TOTAL CAPITAL		926,258,047
	TOTAL ALLOCATION		10,868,777,766
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16104885	PHASE COMPLETION OF 10NO OUT OF 22 STUDIO COMPLEX IN RADIO HOUSE ABUJA	ONGOING	20,000,000
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	ONGOING	38,522,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	18,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	119,296,047
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	ONGOING	15,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	ONGOING	25,000,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	ONGOING	20,000,000
ERGP27179909	CONSTRUCTION OF FM RADIO STATION IN YOBE STATE	NEW	200,000,000
ERGP27179918	FURNISHING OF OFFICES/PROVISION OF 2 NOS UTILITY VEHICLES TO FRCN GASHUA	NEW	95,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	20,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	30,240,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS(TRANSMITTER,ANTENNA & ACCESSORIES)	ONGOING	217,000,000
ERGP29174130	COMPLETION OF FM STATION IN ASABA	NEW	78,200,000
ERGP552712409	PROVISION OF INFRASTRUCTURE AT OKO FM STATION, OKO, OYO STATE	NEW	30,000,000
0123005001 NEWS AGENCY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,298,064,072
21	PERSONNEL COST		1,764,960,124
2101	SALARY		1,327,638,965
210101	SALARIES AND WAGES		1,327,638,965
21010101	SALARY		1,327,638,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,321,159
210201	ALLOWANCES		238,175,314
21020101	NON REGULAR ALLOWANCES		238,175,314
210202	SOCIAL CONTRIBUTIONS		199,145,845
21020201	NHIS		66,381,948
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		132,763,897
22	OTHER RECURRENT COSTS		215,401,467
2202	OVERHEAD COST		215,401,467
220201	TRAVEL& TRANSPORT - GENERAL		44,654,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,854,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,800,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		43,358,992
22020201	ELECTRICITY CHARGES		11,608,192
22020202	TELEPHONE CHARGES		5,272,000
22020203	INTERNET ACCESS CHARGES		21,800,000
22020205	WATER RATES		3,654,000
22020206	SEWERAGE CHARGES		1,024,800
220203	MATERIALS & SUPPLIES - GENERAL		11,861,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,061,709
22020303	NEWSPAPERS		4,800,000
220204	MAINTENANCE SERVICES - GENERAL		30,297,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,302,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,602,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,238,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,995,735
22020406	OTHER MAINTENANCE SERVICES		3,178,400
220205	TRAINING - GENERAL		23,850,000
22020501	LOCAL TRAINING		23,850,000
220206	OTHER SERVICES - GENERAL		2,342,330
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,342,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,305,200
22020701	FINANCIAL CONSULTING		3,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,705,200
22020703	LEGAL SERVICES		3,800,000
220208	FUEL & LUBRICANTS - GENERAL		19,784,448
22020801	MOTOR VEHICLE FUEL COST		9,810,400
22020803	PLANT / GENERATOR FUEL COST		9,974,048
220209	FINANCIAL CHARGES - GENERAL		8,976,000
22020902	INSURANCE PREMIUM		8,976,000
220210	MISCELLANEOUS		12,971,059
22021001	REFRESHMENT & MEALS		1,498,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,167,196
22021004	MEDICAL EXPENSES		6,800,000
22021006	POSTAGES & COURIER SERVICES		1,549,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,955,423
23	CAPITAL EXPENDITURE		317,702,481
2301	FIXED ASSETS PURCHASED		116,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,500,000
23010105	PURCHASE OF MOTOR VEHICLES		109,000,000
23010113	PURCHASE OF COMPUTERS		7,500,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		166,202,481
230501	ACQUISITION OF NON TANGIBLE ASSETS		166,202,481
23050101	RESEARCH AND DEVELOPMENT		97,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		69,202,481
	TOTAL PERSONNEL		1,764,960,124
	TOTAL OVERHEAD		215,401,467
	TOTAL RECURRENT		1,980,361,591
	TOTAL CAPITAL		317,702,481
	TOTAL ALLOCATION		2,298,064,072
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22176192	PURCHASE OF SUV JEEP FOR CHIEF EXECUTIVE/MANAGING DIRECTOR	ONGOING	69,000,000
ERGP27176183	REHABILITATION OF BLOCK D OF LAGOS OFFICE BUILDING	ONGOING	25,000,000
ERGP27176187	REHABILITATION OF NEW YORK OFFICE	ONGOING	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP29176162	CREATION OF FIXED ASSET REGISTER OF THE AGENCY IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT. INCLUDING INVENTORY, ASSET RECORDING AND CLASSIFICATION AND REMINDER CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. THIS WILL COVER SOUTH EAST AND SOUTH WEST	ONGOING	13,200,000
ERGP29176169	ANNUAL KASPERSKY LICENCE FOR SOFTWARE ANTIVIRUS	ONGOING	3,002,481
ERGP29176171	PORTAL AND WEBSITE ANNUAL UPGRADE AND HOSTING	ONGOING	5,000,000
ERGP29176180	PROJECT TO ACQUIRE NETWORK EQUIPMENT:ROUTERS: CISCO ROUTER C290 AND WIRELESS ACCESS CISCO LINKSYS E1200	ONGOING	5,000,000
ERGP29176194	TO PROCURE AND ACQUIRE WORK STATION AND TOOLING DEVICES AND VIRTUAL OPERATION OF THE AGENCY IN TOTALITY	ONGOING	7,500,000
ERGP29176198	GALAXY BACKBONE-PROVISION OF OPTIC INFRASTRUCTURE	ONGOING	13,000,000
ERGP29176202	VIRTUAL SMS, LIVE STREAMING, ETC. NEWS AND NEWS EVENTS FEATURES, SMS MATERIALS AS A FEEDBACK MECHANISM FOR BETTER COMMUNICATION.	ONGOING	20,000,000
ERGP29176204	PURCHASE OF DRONE CAMERAS AND ACCESSORIES FOR CAPTURING FAST PACED ACTION AND SCI-FI SCENES, TO MINIMIZE OBVIOUS DANGERS AND HEALTH RISKS	ONGOING	10,000,000
ERGP30176196	CONTENT DEVELOPMENT AND AUDIO VISUAL GATHERING OF NATIONAL MONUMENT, CULTURAL, RELIC, USING MULTIMEDIA PLATFORM AND STATE CRAFT	ONGOING	12,000,000
ERGP552712410	PROVISION OF MOTORCYCLES FOR YOUTHS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	40,000,000
ERGP202202123	CAPACITY BUILDING AND PROVISION OF FARMING EMPOWERMENT MATERIALS FOR FARMERS IN OGO-OLUWA / SURULERE FEDERAL CONSTITUENCY, OYO STATE	ONGOING	85,000,000
0123006001	VOICE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,533,931,259
21	PERSONNEL COST		2,349,444,316
2101	SALARY		1,666,519,926
210101	SALARIES AND WAGES		1,666,519,926
21010101	SALARY		1,666,519,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,924,390
210201	ALLOWANCES		432,946,401
21020101	NON REGULAR ALLOWANCES		432,946,401
210202	SOCIAL CONTRIBUTIONS		249,977,989
21020201	NHIS		83,325,996
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		166,651,993
22	OTHER RECURRENT COSTS		564,149,066
2202	OVERHEAD COST		564,149,066
220201	TRAVEL & TRANSPORT - GENERAL		100,776,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,350,550
220202	UTILITIES - GENERAL		83,111,420
22020201	ELECTRICITY CHARGES		60,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020205	WATER RATES		2,350,650
22020206	SEWERAGE CHARGES		755,450
220203	MATERIALS & SUPPLIES - GENERAL		60,017,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,365,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		10,650,200
220204	MAINTENANCE SERVICES - GENERAL		41,221,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,550,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,350,150



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		10,100,250
22020501	LOCAL TRAINING		10,100,250
220206	OTHER SERVICES - GENERAL		76,793,900
22020601	SECURITY CHARGES		48,373,250
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	FUEL & LUBRICANTS - GENERAL		134,229,866
22020801	MOTOR VEHICLE FUEL COST		19,321,970
22020803	PLANT / GENERATOR FUEL COST		114,907,896
220209	FINANCIAL CHARGES - GENERAL		3,225,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,225,100
220210	MISCELLANEOUS		35,374,030
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		8,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		525,120
22021007	WELFARE PACKAGES		16,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	CAPITAL EXPENDITURE		620,337,877
2301	FIXED ASSETS PURCHASED		163,554,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,554,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,200,000
23010113	PURCHASE OF COMPUTERS		121,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		22,354,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		359,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		359,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		259,500,000
2303	REHABILITATION / REPAIRS		37,283,377
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,283,377
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,283,377
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
	TOTAL PERSONNEL		2,349,444,316
	TOTAL OVERHEAD		564,149,066
	TOTAL RECURRENT		2,913,593,382
	TOTAL CAPITAL		620,337,877
	TOTAL ALLOCATION		3,533,931,259
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172086	PROVISION OF SOLAR POWER ELECTRICITY	NEW	100,000,000
ERGP27172435	COMPREHENSIVE SECURITY SYSTEM FOR THE TRANSMITTING STATION LUGBE, ABUJA (A) SURVEILLANCE CAMERAS FOR THE STATION (B) BLOCK/IRON TOWERS WITH FOG	NEW	45,000,000
ERGP27172472	PURCHASE OF STORAGE RACKS & OFFICE CABINETS	NEW	5,200,000
ERGP27172493	2No's INDUSTRIAL DIESEL FLOW METER WITH ACCESSORIES FOR WUSE 2 & LUGBE TRANSMITTING STATION, ABUJA	NEW	4,500,000
ERGP27172510	REHABILITATION OF VON HEADQUARTERS, WUSE II & TRAINING CENTRE, ABUJA.	NEW	37,283,377
ERGP29172255	PURCHASE OF 80 NO's PROFESSIONAL LAPTOPS	NEW	74,000,000
ERGP29172283	PURCHASE OF 40 NO's ALL- IN - ONE DESKTOP COMPUTERS	NEW	47,000,000
ERGP29172312	PURCHASE OF PRINTERS, SCANNERS & ANCILLIARY GEARS	NEW	22,354,500
ERGP29172337	DESIGN AND DEVELOPMENT OF OPTIMAL WIRELESS COVERAGE NETWORK WITH COMPLETE EXPANSION & UPGRADE OF LAN ACCESS FOR ABUJA AND LAGOS OFFICES	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP29172370	ACQUISITION OF CONTENT GENERATING EQUIPMENTS AND GEARS & CLOUD STORAGE SERVICES	NEW	20,000,000
ERGP29172400	PROVISION OF DIGITAL MEDIA VIRTUAL STUDIO, DEPLOYMENT & PROVISION OF AUDIO-VISUAL STREAMING EQUIPMENT & SOFTWARE APPLICATION AND MINI CENTRAL UPS	NEW	75,000,000
ERGP29172456	PURCHASE OF 50 NO'S RECORDERS FOR FIELD REPORTERS	NEW	15,000,000
ERGP29172885	PURCHASE OF SPARE PARTS FOR TRANSMITTERS	NEW	50,000,000
ERGP29172899	FULL DUPLEX BANDWIDTH & HOSTING SUBSCRIPTIONS SERVICES FOR VON WEB PLATFORMS	NEW	35,000,000
ERGP30172500	RESEARCH INTO MODERN DIGITAL BROADCASTING AND ANALYTICS STRUCTURE	NEW	25,000,000
ERGP7172479	UPGRADE OF VON ACCOUNTING SYSTEM	NEW	15,000,000
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,238,081,709
21	PERSONNEL COST		681,873,586
2101	SALARY		468,464,321
210101	SALARIES AND WAGES		468,464,321
21010101	SALARY		468,464,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,409,265
210201	ALLOWANCES		143,139,617
21020101	NON REGULAR ALLOWANCES		143,139,617
210202	SOCIAL CONTRIBUTIONS		70,269,648
21020201	NHIS		23,423,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,846,432
22	OTHER RECURRENT COSTS		142,021,865
2202	OVERHEAD COST		142,021,865
220201	TRAVEL & TRANSPORT - GENERAL		34,097,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,597,480
220202	UTILITIES - GENERAL		5,170,538
22020201	ELECTRICITY CHARGES		2,896,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		261,444
220203	MATERIALS & SUPPLIES - GENERAL		6,413,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,759,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		570,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
220204	MAINTENANCE SERVICES - GENERAL		5,469,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		374,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
220206	OTHER SERVICES - GENERAL		24,131,832
22020601	SECURITY CHARGES		12,467,416
22020603	OFFICE RENT		2,164,112
22020606	CLEANING AND FUMIGATION SERVICES		9,500,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,582,792
22020701	FINANCIAL CONSULTING		4,516,381
22020703	LEGAL SERVICES		3,066,411
220208	FUEL & LUBRICANTS - GENERAL		3,807,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		740,000
220209	FINANCIAL CHARGES - GENERAL		4,593,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		50,756,053



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,465,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,053,000
22021003	PUBLICITY & ADVERTISEMENTS		2,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,300,000
22021010	DIRECT TEACHING & LABORATORY COST		28,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		500,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		1,414,186,258
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		315,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		315,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		110,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		170,000,000
2305	OTHER CAPITAL PROJECTS		1,049,186,258
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,049,186,258
23050101	RESEARCH AND DEVELOPMENT		1,034,186,258
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		681,873,586
	TOTAL OVERHEAD		142,021,865
	TOTAL RECURRENT		823,895,451
	TOTAL CAPITAL		1,414,186,258
	TOTAL ALLOCATION		2,238,081,709
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171677	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING	20,000,000
ERGP23171643	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	80,000,000
ERGP23171646	FURNISHING OF CLASSROOMS	ONGOING	20,000,000
ERGP23171691	PURCHASE OF VEHICLES	ONGOING	40,000,000
ERGP23171694	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES - PURCHASE OF TRAINING VEHICLES	ONGOING	70,000,000
ERGP23171695	PURCHASE OF NFI LIBRARY BOOKS & EQUIPMENT	ONGOING	10,000,000
ERGP25171655	FURNISHING OF HEALTH CENTRE BUILDING AT NATIONAL FILM INSTITUTE'S PERMANENT SITE	ONGOING	20,000,000
ERGP28171663	PROVISION OF WATER AT NFI PERMANENT SITE	ONGOING	15,000,000
ERGP29171696	SCANNING AND DIGITIZATION OF RECORDS/ARCHIVES INTO SOFTCOPY	ONGOING	40,000,000
ERGP30171682	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING	52,000,000
ERGP30171686	HUMAN RESOURCE CAPITAL DEVELOPMENT (SHOOT)	ONGOING	22,186,258
ERGP30178540	TRAINING AND EMPOWERMENT OF YOUTHS IN FILM TECHNOLOGY IN BENDE, OHAFIA AND AROCHUKWU GOVERNMENT AREAS OF ABIA NORTH SENATORIAL DISTRICT	NEW	135,000,000
ERGP30178541	TRAINING AND EMPOWERMENT OF YOUTHS IN CINEMATOGRAPHY IN UMUNNEOCHI AND ISUIKWUATO LGAS OF ABIA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP7171698	COMPUTERISATION OF THE FINANCIAL SYSTEM	ONGOING	15,000,000
ERGP8171680	CONSTRUCTION OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA, ABIA STATE	ONGOING	110,000,000
ERGP552712411	ONGOING VIEWING CENTRE WITH EQUIPMENT IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE		30,000,000
ERGP552712412	ONGOING VIEWING CENTRE WITH EQUIPMENT IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE		25,000,000
ERGP552712413	CONSTRUCTION OF CINEMATOGRAPHIC CENTRE IN SURULERE LOCAL GOVERNMENT AREA, OYO STATE		30,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP552712414	ONGOING ICT CENTRE AT COMMUNITY SECONDARY SCHOOL, OOSU, SURULERE LOCAL GOVERNMENT AREA, OYO STATE		10,000,000
ERGP552712415	TRAINING OF YOUTH IN MODERN FILM PRODUCTION TECHNIQUES IN VARIOUS COMMUNITIES IN IMO EAST SENATORIAL DISTRICT, IMO STATE		25,000,000
ERGP552712416	ONGOING VIEWING CENTRE WITH EQUIPMENT IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE		25,000,000
ERGP552712417	PROVISION OF MOTORCYCLES FOR JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE		50,000,000
ERGP552712418	PROVISION OF EMPOWERMENT MATERIALS FOR JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE		40,000,000
ERGP202200476	GRANT FOR TRADERS, YOUTH AND WOMEN IN SELECTED AREAS OF GOMBE OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE.	NEW	200,000,000
ERGP202200710	PROCUREMENT OF TRAINING EQUIPMENT FOR YOUTHS IN OBI FEDERAL CONSTITUENCY OF BENUE STATE	NEW	30,000,000
ERGP202202125	YOUTH EMPOWERMENT AND TRAINING IN FILM PRODUCTION /PHOTOGRAPHY IN IKEJA	ONGOING	100,000,000
ERGP202202691	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP202202692	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		848,217,426
21	PERSONNEL COST		848,217,426
2101	SALARY		637,429,130
210101	SALARIES AND WAGES		637,429,130
21010101	SALARY		637,429,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		210,788,296
210201	ALLOWANCES		115,173,927
21020101	NON REGULAR ALLOWANCES		115,173,927
210202	SOCIAL CONTRIBUTIONS		95,614,369
21020201	NHIS		31,871,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,742,913
	TOTAL PERSONNEL		848,217,426
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		848,217,426
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		848,217,426
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,889,571,000
21	PERSONNEL COST		250,198,628
2101	SALARY		198,455,060
210101	SALARIES AND WAGES		198,455,060
21010101	SALARY		198,455,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,743,568
210201	ALLOWANCES		21,975,309
21020101	NON REGULAR ALLOWANCES		21,975,309
210202	SOCIAL CONTRIBUTIONS		29,768,259
21020201	NHIS		9,922,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,845,506
22	OTHER RECURRENT COSTS		83,909,986
2202	OVERHEAD COST		83,909,986
220201	TRAVEL & TRANSPORT - GENERAL		9,203,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,544,638
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,659,007
220202	UTILITIES - GENERAL		6,993,150
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		2,532,000
22020203	INTERNET ACCESS CHARGES		1,500,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		561,150
220203	MATERIALS & SUPPLIES - GENERAL		6,683,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,233,090
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,497
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		9,651,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,192,850
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,338,350
22020406	OTHER MAINTENANCE SERVICES		366,000
220205	TRAINING - GENERAL		6,550,000
22020501	LOCAL TRAINING		6,550,000
220206	OTHER SERVICES - GENERAL		27,882,958
22020601	SECURITY CHARGES		4,495,653
22020603	OFFICE RENT		18,022,705
22020606	CLEANING AND FUMIGATION SERVICES		5,364,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,820,000
22020701	FINANCIAL CONSULTING		4,520,000
22020703	LEGAL SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		5,724,000
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		3,900,946
22021001	REFRESHMENT & MEALS		850,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,946
22021004	MEDICAL EXPENSES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		800,000
23	CAPITAL EXPENDITURE		1,555,462,386
2301	FIXED ASSETS PURCHASED		44,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,000,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
2302	CONSTRUCTION / PROVISION		5,881,586
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,881,586
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,881,586
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		1,485,580,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,485,580,800
23050101	RESEARCH AND DEVELOPMENT		1,485,580,800
	TOTAL PERSONNEL		250,198,628
	TOTAL OVERHEAD		83,909,986
	TOTAL RECURRENT		334,108,614
	TOTAL CAPITAL		1,555,462,386
	TOTAL ALLOCATION		1,889,571,000
0123009001 NIGERIA PRESS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172371	PRODUCTION OF QUARTERLY JOURNALS AND REVIEW / REPRINT OF THE HISTORY OF NIGERIAN PRESSCOUNCIL AND CODES OF ETHICS FOR JOURNALIST IN NIGERIA.	ONGOING	5,881,586



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CODE	LINE ITEM		AMOUNT
ERGP27172405	IMPROVED CONDITION OF OFFICE FACILITIES, SURROUNDING AND THE STRUCTURE OF THE BUILDING.	ONGOING	20,000,000
ERGP29172355	INTERNET AND WEBSITE UPGRADING INCLUDING SUBSCRIPTION.	ONGOING	4,000,000
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	30,000,000
ERGP30107887	PUCHASE OF OPERATIONAL VEHICLES	ONGOING	40,000,000
ERGP30172253	PRODUCTION:REVIEW AND PRINTING OF BOOKS	ONGOING	10,000,000
ERGP30172296	ROUND TABLE DISCUSSION WITH THE MEDIA VETERANTS AND OTHER STAKEHOLDERS TO REFLECT ON PRINT MEDIA AND PRODUCTION OF THE REPORT.	ONGOING	10,000,000
ERGP30172751	PURCHASE / REPAIRS OF SPECIALISED SCANNERS SUCH AS WIDE-TEK SCANNERS AND SPARE PARTS FOR ARCHIVAL REGISTRY.	ONGOING	10,000,000
ERGP552712419	MEDIA LITERACY AND ADVOCACY FOR YOUTH IN SURULERE LOCAL GOVERNMENT, OYO STATE ON THE IMPACT OF DRUG ABUSE IN THE SOCIETY	NEW	30,000,000
ERGP552712420	PROVISION OF LAPTOPS FOR SELECTED STUDENTS FROM AKUKU/ORU/ASARI TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	10,000,000
ERGP202200477	PROVISION OF SEWING MACHINES AND REFRIDGERATORS FOR WOMEN AND YOUTH IN ABONEMA AKUKU TORU LG, RIVERS STATE	NEW	100,000,000
ERGP202200478	PROVISION OF SOLAR STREET LIGHTS IN ASARI TORU LGA, RIVERS STATE	NEW	34,000,000
ERGP202300446	SUPPLY OF EMPOWERMENT ITEMS TO NAGAZI FARM CENTRE AXIS & OBOROKE FARMERS, ADAVI LGA, KOGI STATE	NEW	50,000,000
ERGP202300678	SENSITIZATION AND CAPACITY BUILDING IN BEAD MAKING AND COSMETOLOGY IN IFE FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202300873	INSTALLATION OF SOLAR STREET LIGHTS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	30,000,000
ERGP202300956	SENSITIZATION OF YOUTHS AND WOMEN IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202301018	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS EACH WITH FURNITURES IN BARUTEN /KAIAMA FEDERAL CONSTITUENCY OF KWARA STATE AND FENCING OF CIVIL DEFENCE (NSCDC) OFFICE AND POLICE STATION IN ILESHA BARUBA AND COMPLETION OF CONSTRUCTION OF ONGOING POLICE STATION IN GWASSORO IN KWARA STATE	NEW	250,000,000
ERGP202301128	CONSTRUCTION OF OROGBODO BRIDGE AT ARIMOGIGA IN OSE LOCAL GOVERNMENT, ONDO STATE	NEW	50,000,000
ERGP202301231	PROVISION OF GRANTS FOR PURCHASE OF SPEED-BOATS IN ABONNEMA, ASARI-TORU/ AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	62,500,000
ERGP202301232	PROVISION OF GRANTS FOR PURCHASE OF SPEED-BOATS IN BUGUMA, ASARI-TORU/ AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	62,500,000
ERGP202301233	CAPACITY BUILDING AND EMPOWERMENT FOR WOMEN FASHION AND TEXTILE IN ASARI-TORU/ AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	62,500,000
ERGP202301234	MEDIA LITERACY AND YOUTH EMPOWERMENT ON THE PROPER USE OF SOCIAL MEDIA FOR ECONOMIC ADVANCEMENT IN ASARI-TORU/ AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	62,500,000
ERGP202200479	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN OBAAGUN AND ENVIRONS IN OSUN STATE.	NEW	50,000,000
ERGP202200584	TRAINING OF YOUTHS AND WOMEN ON FASHION, COSMETIC AND HAIR DRESSING IN OSISI/PAKU COMMUNITIES ADAVI KOGI STATE	NEW	50,000,000
ERGP202201001	PROVISION OF EMPOWERMENT MATERIALS AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA	NEW	50,000,000
ERGP202201018	PURCHASE OF SEWING MACHINE/GRAINS FOR DISTRIBUTION TO FARMERS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO	NEW	50,000,000
ERGP202201715	TRAINING /REFRESHER COURSE FOR TEACHERS IN IBOLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP202201845	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ILORIN WEST. KWARA STATE	ONGOING	100,000,000
ERGP202201846	CASH GRANT TO WIDOWS AND ELDERLY WOMAN IN IGEDE EKITI,	ONGOING	34,580,800
ERGP202201847	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND HAND SANITIZER IN IKEJA. LAGOS STATE	ONGOING	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201848	TRAINING , EMPOWERMENT AND CAPACITY BUILDING OF YOUTH IN ILEOLUJI / OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	30,000,000
ERGP202201849	TRAINING ON E COMMERCE AND DIGITAL MARKETING FOR UNEMPLOYED YOUTH IN LAGOS	ONGOING	80,000,000
ERGP202202833	CONSTRUCTION OF MOTORIZED BOREHOLES IN IGBAJA COMMUNITY, IFELODUN LGA, KWARA STATE	NEW	10,000,000
ERGP202203593	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	37,000,000
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,466,961,399
21	PERSONNEL COST		1,039,648,420
2101	SALARY		790,051,230
210101	SALARIES AND WAGES		790,051,230
21010101	SALARY		790,051,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		249,597,190
210201	ALLOWANCES		131,089,505
21020101	NON REGULAR ALLOWANCES		131,089,505
210202	SOCIAL CONTRIBUTIONS		118,507,685
21020201	NHIS		39,502,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,005,123
22	OTHER RECURRENT COSTS		172,148,037
2202	OVERHEAD COST		172,148,037
220201	TRAVEL & TRANSPORT - GENERAL		53,408,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,875,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		5,100,902
22020201	ELECTRICITY CHARGES		2,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,587,402
220203	MATERIALS & SUPPLIES - GENERAL		13,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,680,531
220204	MAINTENANCE SERVICES - GENERAL		14,535,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		5,097,022
220205	TRAINING - GENERAL		7,109,777
22020501	LOCAL TRAINING		7,109,777
220206	OTHER SERVICES - GENERAL		26,300,961
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		20,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,722,895
22020701	FINANCIAL CONSULTING		10,542,269
22020703	LEGAL SERVICES		7,180,626
220208	FUEL & LUBRICANTS - GENERAL		3,582,782
22020801	MOTOR VEHICLE FUEL COST		2,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	FINANCIAL CHARGES - GENERAL		3,637,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		26,828,351
22021001	REFRESHMENT & MEALS		901,511



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		6,367,078
22021004	MEDICAL EXPENSES		292,968
22021007	WELFARE PACKAGES		10,105,294
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,664,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		499,380
23	CAPITAL EXPENDITURE		255,164,942
2305	OTHER CAPITAL PROJECTS		255,164,942
230501	ACQUISITION OF NON TANGIBLE ASSETS		255,164,942
23050101	RESEARCH AND DEVELOPMENT		254,614,942
23050103	MONITORING AND EVALUATION		500,000
23050104	ANNIVASARIES/CELEBRATIONS		50,000
	TOTAL PERSONNEL		1,039,648,420
	TOTAL OVERHEAD		172,148,037
	TOTAL RECURRENT		1,211,796,457
	TOTAL CAPITAL		255,164,942
	TOTAL ALLOCATION		1,466,961,399
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1152272	CINEMACON EMERGING MARKET CONFERENCE	ONGOING	1,000,000
ERGP15152463	SPECIAL OPERATION / ENFORCEMENT EXERCISE IN SOKOTO	ONGOING	500,000
ERGP16151920	CONSUMER FORUM ON CREATIVE INDUSTRY	ONGOING	500,000
ERGP16152289	PRODUCTION OF PROMOTIONAL MATERIALS	ONGOING	500,000
ERGP16152419	MONITORING AND EVALUATION OF PROJECTS	ONGOING	500,000
ERGP16152631	HATE SPEECH AND THE ROLE OF FILM AND NYCN FORUM	ONGOING	614,942
ERGP22152387	AFM FILM MARKET FORUM	ONGOING	500,000
ERGP22152400	STAKEHOLDERS MEETINGS, CONFERENCES AND FESTIVALLS	ONGOING	1,000,000
ERGP22159325	NATIONAL FILM AND VIDEO SENSORS BOARD AWARDS	ONGOING	50,000
ERGP3159314	POLICE SPY TRAINING FOR STAKEHOLDERS IN THE FILM INDUSTRY	ONGOING	18,000,000
ERGP6152338	CANNES, TIFF, KFC INTERNATIONAL FILM FESTIVALS.	ONGOING	15,000,000
ERGP8159311	GRANTS TO YOUTHS IN FILM MAKING AND PRODUCTION IN NORTH-EAST	ONGOING	2,500,000
ERGP8159312	CAPACITY BUILDING IN CENSORSHIP AND CLASSIFICATION FOR SELECTED UNIVERSITY STUDENTS	ONGOING	2,000,000
ERGP9152315	NIGERIAN FILM DAY WITH NIGERIAN HIGH COMMISSION IN JAMAICA	ONGOING	5,000,000
ERGP202202126	TRAINING AND EMPOWERMENT IN FILM MAKING FOR SELECTED YOUTHS ACROSS MUSHIN FEDERAL CONSTITUENCY	ONGOING	35,000,000
ERGP202202564	STRATEGIC EMPOWERMENT ON FILM MORALITY IN KWARA STATE.	NEW	30,000,000
ERGP202202564	STRATEGIC EMPOWERMENT FOR YOUTHS OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202302565	UNDERSTANDING THE MODULES FOR OVER-THE-TOP STREAMING CONFERENCE		20,000,000
ERGP202302566	REGULATING NOLLYWOOD IN A GLOBAL ECONOMY (PUBLISHING AND - PRINTING)		20,000,000
ERGP202301155	SENSITIZATION AND CAPACITY BUILDING FOR RURAL WOMEN ON POST-COVID BUSINESS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	62,500,000
ERGP202202565	PROVISION OF BURSARY SUPPORT TO VULNERABLE STUDENTS IN KWARA NORTH.	NEW	20,000,000
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,896,725
21	PERSONNEL COST		388,434,841
2101	SALARY		293,756,104
210101	SALARIES AND WAGES		293,756,104
21010101	SALARY		293,756,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,678,737
210201	ALLOWANCES		50,615,322
21020101	NON REGULAR ALLOWANCES		50,615,322
210202	SOCIAL CONTRIBUTIONS		44,063,415
21020201	NHIS		14,687,805



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,375,610
22	OTHER RECURRENT COSTS		13,612,038
2202	OVERHEAD COST		13,612,038
220201	TRAVEL & TRANSPORT - GENERAL		3,612,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,112,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020703	LEGAL SERVICES		4,000,000
220210	MISCELLANEOUS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		300,849,846
2305	OTHER CAPITAL PROJECTS		300,849,846
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,849,846
23050103	MONITORING AND EVALUATION		300,849,846
	TOTAL PERSONNEL		388,434,841
	TOTAL OVERHEAD		13,612,038
	TOTAL RECURRENT		402,046,879
	TOTAL CAPITAL		300,849,846
	TOTAL ALLOCATION		702,896,725
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30167501	PURCHASE OF LAPTOPS	NEW	20,849,846
ERGP202301215	YOUTH ADVOCACY ON THE PROSPECT IN ADVERTISING PRACTICE FOR SELF RELIANCE IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	62,500,000
ERGP202301216	CAPACITY BUILDING FOR YOUTHS ON EMERGING OPPORTUNITIES IN MARKETING COMMUNICATIONS AND ADVERTISING PRACTICE IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	62,500,000
ERGP202301213	ADVOCACY ON SMALL AND MEDIUM SCALE ENTERPRISES BRANDING PROJECT IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	62,500,000
ERGP202301214	ADVOCACY PROJECT ON SMALL AND MEDIUM ENTERPRISES MARKETING IDEAS AND ADVERTISING EDUCATION IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	62,500,000
ERGP202200681	CAPACITY BUILDING FOR YOUTHS ON EMERGING OPPORTUNITIES IN MARKETING COMMUNICATIONS AND ADVERTISING PRACTICE IN MAKURDI	NEW	30,000,000
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,062,164,731
21	PERSONNEL COST		960,267,777
2101	SALARY		721,944,996
210101	SALARIES AND WAGES		721,944,996
21010101	SALARY		721,944,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		238,322,781
210201	ALLOWANCES		130,031,031
21020101	NON REGULAR ALLOWANCES		130,031,031
210202	SOCIAL CONTRIBUTIONS		108,291,750
21020201	NHIS		36,097,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,194,500
22	OTHER RECURRENT COSTS		219,950,000
2202	OVERHEAD COST		219,950,000
220201	TRAVEL & TRANSPORT - GENERAL		47,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,590,000
220202	UTILITIES - GENERAL		13,300,000
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		1,600,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		19,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		14,150,000
22020501	LOCAL TRAINING		14,150,000
220206	OTHER SERVICES - GENERAL		31,380,000
22020601	SECURITY CHARGES		8,780,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,500,000
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,100,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,600,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020902	INSURANCE PREMIUM		5,500,000
220210	MISCELLANEOUS		49,230,000
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		7,800,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		19,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
23	CAPITAL EXPENDITURE		881,946,954
2301	FIXED ASSETS PURCHASED		107,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,500,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,500,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		749,446,954
230501	ACQUISITION OF NON TANGIBLE ASSETS		749,446,954
23050101	RESEARCH AND DEVELOPMENT		576,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,500,000



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CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		6,500,000
23050104	ANNIVASARIES/CELEBRATIONS		161,946,954
	TOTAL PERSONNEL		960,267,777
	TOTAL OVERHEAD		219,950,000
	TOTAL RECURRENT		1,180,217,777
	TOTAL CAPITAL		881,946,954
	TOTAL ALLOCATION		2,062,164,731
0123031002 NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172489	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA	NEW	20,000,000
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	7,000,000
ERGP16108563	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	11,000,000
ERGP29108586	PROCUREMENT OF COMPUTERS AND ICT ACCESSORIES	ONGOING	5,000,000
ERGP3108580	PROCUREMENT OF PROJECT/UTILITY AND TOUR PACKAGE VEHICLES	ONGOING	80,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	66,946,954
ERGP6108521	NATIONAL MEETINGS OF TOURISM STAKEHOLDERS IN SIX GEO-POLITICAL ZONES	ONGOING	23,000,000
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	8,000,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS	ONGOING	10,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	14,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	8,500,000
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ABUJA	ONGOING	5,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	ONGOING	6,500,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	ONGOING	45,000,000
ERGP6143048	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	80,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	ONGOING	15,000,000
ERGP6158478	1ST PHASE OF DEVELOPMENT OF KURA FALLS IN PLATEAU STATE	ONGOING	30,000,000
ERGP6158480	DEVELOPMENT OF COMMUNITY EMPOWERMENT AND TOURISM SKILL CENTRE PER GEO POLITICAL ZONE	ONGOING	70,000,000
ERGP6172586	TOURISM INVESTMENT FORUM FOR ECONOMIC GROWTH	NEW	17,500,000
ERGP6172691	DEVELOPMENT OF ROUTE MAPPING AND PACKAGES FOR TOUR SERVICE	NEW	8,500,000
ERGP6172707	TOURISM E LIBRARY PROJECT	NEW	5,500,000
ERGP6172757	DEVELOPMENT OF ARUGUNGU INTERNATIONAL MARKET	NEW	30,000,000
ERGP6172775	COMPUTERIZATION OF THE REGISTRY (OPEN AND CLOSE)	NEW	4,500,000
ERGP6172792	RENOVATION OF OFFICE BUILDING (HEADQUARTERS AND ZONAL OFFICES)	NEW	25,000,000
ERGP6172801	ACQUISITION OF NON PHARMACEUTICAL ITEMS FOR COVID 19	NEW	6,000,000
ERGP6174552	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	NEW	20,000,000
ERGP6174869	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN LAGOS (PHASE 2)	NEW	40,000,000
ERGP8108437	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	20,000,000
ERGP202300656	CONSTRUCTION OF TOWN HALL IN ABEOKUTA NORTH FEDERAL CONSTITUENCY OGUN STATE	NEW	33,000,000
ERGP202300657	CONSTRUCTION OF TOWN HALL IN OBAFEMI-OWODE LGA FEDERAL CONSTITUENCY, OGUN STATE	NEW	34,000,000
ERGP202300658	CONSTRUCTION OF TOWN HALL IN ODEDE LGA OGUN STATE	NEW	33,000,000
ERGP202301237	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BENIN HISTORICAL SITES IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP202203238	COMPLETION OF TOURISM SITE IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	50,000,000
0123031003 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,948,551,241
21	PERSONNEL COST		4,798,423,729
2101	SALARY		3,427,891,814



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CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		3,427,891,814
21010101	SALARY		3,427,891,814
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,370,531,915
210201	ALLOWANCES		856,348,142
21020101	NON REGULAR ALLOWANCES		856,348,142
210202	SOCIAL CONTRIBUTIONS		514,183,773
21020201	NHIS		171,394,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,789,183
22	OTHER RECURRENT COSTS		205,276,334
2202	OVERHEAD COST		205,276,334
220201	TRAVEL & TRANSPORT - GENERAL		35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		10,123,144
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		4,281,985
22020203	INTERNET ACCESS CHARGES		3,241,159
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		21,719,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,090,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	MAINTENANCE SERVICES - GENERAL		30,474,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		637,521
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		17,685,020
22020601	SECURITY CHARGES		2,671,720
22020606	CLEANING AND FUMIGATION SERVICES		15,013,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,662,501
22020701	FINANCIAL CONSULTING		7,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		2,850,538
220208	FUEL & LUBRICANTS - GENERAL		12,971,360
22020801	MOTOR VEHICLE FUEL COST		10,297,600
22020803	PLANT / GENERATOR FUEL COST		2,673,760
220209	FINANCIAL CHARGES - GENERAL		14,675,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,675,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		35,965,272
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,284,109
22021003	PUBLICITY & ADVERTISEMENTS		5,150,000
22021006	POSTAGES & COURIER SERVICES		879,037
22021007	WELFARE PACKAGES		15,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		2,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,350,000
23	CAPITAL EXPENDITURE		944,851,178
2301	FIXED ASSETS PURCHASED		18,440,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,440,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,550,000
23010113	PURCHASE OF COMPUTERS		8,890,000
2302	CONSTRUCTION / PROVISION		145,984,854
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,984,854



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CODE	LINE ITEM		AMOUNT
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		145,984,854
2305	OTHER CAPITAL PROJECTS		780,426,324
230501	ACQUISITION OF NON TANGIBLE ASSETS		780,426,324
23050101	RESEARCH AND DEVELOPMENT		757,176,000
23050102	COMPUTER SOFTWARE ACQUISITION		17,250,000
23050104	ANNIVASARIES/CELEBRATIONS		6,000,324
	TOTAL PERSONNEL		4,798,423,729
	TOTAL OVERHEAD		205,276,334
	TOTAL RECURRENT		5,003,700,063
	TOTAL CAPITAL		944,851,178
	TOTAL ALLOCATION		5,948,551,241
0123031003 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27171101	FURNISHING AND EQUIPPING OF NCMM OFFICE:HEADQUARTER	NEW	9,550,000
ERGP29150717	PROCUREMENT OF A COMPLETE ACCOUNTING SOFTWARE/HARDWARES FOR GENERATION OF FINANCIAL REPORTS IN LINE WITH IPSAS	ONGOING	17,250,000
ERGP29171087	ACQUISITION OF ELECTRONIC DATA CAPTURING EQUIPMENT FOR NATIONAL MUSEUM HEADQUARTER	NEW	8,890,000
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	42,560,000
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	19,291,000
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	308,075,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	25,000,000
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	37,250,000
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	6,000,324
ERGP6150713	DEVELOPMENT OF OTARU OF AUCHI PALACE MUSEUM	ONGOING	8,000,000
ERGP6150715	DEVELOPMENT OF IGHIEGBAI OF EKPERI PALACE MUSEUM	ONGOING	8,000,000
ERGP6150730	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITIONS IN LAGOS, ESIE,IBADAN,JOS AND ENUGU MUSEUMS	ONGOING	16,590,000
ERGP6170423	REHABILITATION OF NATIONAL MUSEUM MAIDUGURI	NEW	5,394,854
ERGP6170429	REHABILITATION OF GALLERIES AT NATIONAL MUSEUM OYO	NEW	7,000,000
ERGP6170457	REHABILITATION OF NATIONAL MUSEUM OSOGBO	NEW	5,000,000
ERGP6170882	REHABILITATION OF MOTNA (CHIEF NWOKOLO'S HOUSE	NEW	8,000,000
ERGP6170887	REHABILITATION OF SLAVE HISTORY MUSEUM CALABAR	NEW	9,000,000
ERGP6170889	REHABILITATION OF MOTNA (IDANRE PALACE)	NEW	8,000,000
ERGP6170895	REHABILITATION OF MOTNA (ZARIA MOSQUE)	NEW	8,000,000
ERGP6170904	REHABILITATION OF MOTNA (KATSINA MOSQUE)	NEW	8,000,000
ERGP6170916	REHABILITATION OF NATIONAL MUSEUM OGBOMOSO	NEW	9,000,000
ERGP6170926	REHABILITATION OF NATIONAL MUSEUM ABAKALI	NEW	9,000,000
ERGP6170940	CONSTRUCTION AND DEVELOPMENT OF GIDAN MAKAMA II	NEW	25,000,000
ERGP6170951	CONSTRUCTION AND DEVELOPMENT OF NATONAL MUSEUM AKURE,ONDO STATE	NEW	12,000,000
ERGP6179840	COMPLETION OF POETRY AND BLACKSMITRY MUSEUM IN OJAH	NEW	225,000,000
ERGP552712421	WORKSHOP ON MODERN EXHIBITIONS: PLANNING AND EXECUTION FOR CURATORS AND EXHIBITION OFFICERS IN NATIONAL MUSEUM	NEW	15,000,000
ERGP552712422	WORKSHOP ON MODERN ACCOUNTING AND AUDITING SYSTEMS FOR ACCOUNT OFFICERS AND AUDITORS	NEW	15,000,000
ERGP552712423	CONSTRUCTION OF RECREATION CENTERS AT OPEN AIR MUSEUM IN ALOK AND EMANGHEBE IN BOKI/ IBOM FEDERAL CONSTITUENCY, CROSS RIVERS STATE	NEW	15,000,000
ERGP202301235	ESTABLISHMENT OF THE BENIN ROYAL MUSEUM, OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	50,000,000
ERGP552712424	CAPACITY BUILDING AND TRAINING ON PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN NATIONAL MUSEUM IN BENIN, EDO STATE	NEW	5,000,000
0123031004 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,306,939,331
21	PERSONNEL COST		2,024,437,955
2101	SALARY		1,520,480,197



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		1,520,480,197
21010101	SALARY		1,520,480,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		503,957,758
210201	ALLOWANCES		275,885,728
21020101	NON REGULAR ALLOWANCES		275,885,728
210202	SOCIAL CONTRIBUTIONS		228,072,030
21020201	NHIS		76,024,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,048,020
22	OTHER RECURRENT COSTS		174,551,468
2202	OVERHEAD COST		174,551,468
220201	TRAVEL & TRANSPORT - GENERAL		33,566,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,440,912
220202	UTILITIES - GENERAL		8,823,297
22020201	ELECTRICITY CHARGES		6,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,460
22020205	WATER RATES		426,007
22020206	SEWERAGE CHARGES		1,902,557
220203	MATERIALS & SUPPLIES - GENERAL		19,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	MAINTENANCE SERVICES - GENERAL		22,135,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE		3,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,805,114
22020406	OTHER MAINTENANCE SERVICES		10,990,700
220205	TRAINING - GENERAL		6,542,050
22020501	LOCAL TRAINING		6,542,050
220206	OTHER SERVICES - GENERAL		16,082,720
22020601	SECURITY CHARGES		7,310,711
22020603	OFFICE RENT		3,102,279
22020606	CLEANING AND FUMIGATION SERVICES		5,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,406,768
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		3,805,114
220208	FUEL & LUBRICANTS - GENERAL		7,310,711
22020801	MOTOR VEHICLE FUEL COST		4,332,273
22020803	PLANT / GENERATOR FUEL COST		2,978,438
220209	FINANCIAL CHARGES - GENERAL		1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
220210	MISCELLANEOUS		51,689,925
22021001	REFRESHMENT & MEALS		4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE		5,370,915
22021003	PUBLICITY & ADVERTISEMENTS		20,310,550
22021006	POSTAGES & COURIER SERVICES		1,902,557
22021007	WELFARE PACKAGES		10,512,785
22021013	PROMOTION (SERVICE WIDE)		5,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,470,105
23	CAPITAL EXPENDITURE		1,107,949,908
2301	FIXED ASSETS PURCHASED		13,168,654
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,168,654
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,894,488
23010113	PURCHASE OF COMPUTERS		5,274,166
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
2305	OTHER CAPITAL PROJECTS		1,094,781,254
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,094,781,254
23050101	RESEARCH AND DEVELOPMENT		1,084,525,354
23050104	ANNIVASARIES/CELEBRATIONS		10,255,900



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		2,024,437,955
	TOTAL OVERHEAD		174,551,468
	TOTAL RECURRENT		2,198,989,423
	TOTAL CAPITAL		1,107,949,908
	TOTAL ALLOCATION		3,306,939,331
0123031004 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16153022	PURCHASE OF FURNITURES AND FITTINGS	ONGOING	4,894,488
ERGP26153115	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE IN INTERNATIONAL SPORTS	NEW	10,255,900
ERGP29153000	PURCHASE OF LAPTOP COMPUTERS	ONGOING	5,274,166
ERGP29153014	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	3,000,000
ERGP30152956	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	20,684,659
ERGP30152962	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	ONGOING	30,400,000
ERGP30152965	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	10,175,050
ERGP30152974	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	15,375,040
ERGP30152983	INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	100,000
ERGP30152987	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	ONGOING	10,315,647
ERGP30152994	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE IN THE 6 GEOPOLITICAL ZONE	ONGOING	100,100,000
ERGP30164388	YOUTH EMPOWERMENT AND SKILLS ACQUISITION TRAINING IN IMO, AKWA IBOM, OYO AND KOGI STATES	ONGOING	100,100,000
ERGP30164391	VOCATIONAL TRAINING/FINANCIAL GRANT TO WOMEN IN SELECTED COMMUNITIES IN EKITI SOUTH SENATORIAL ZONE	ONGOING	100,100,000
ERGP30174695	DEVELOPMENT AND PROMOTION OF FESTIVALS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	148,990,500
ERGP30174778	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	NEW	4,986,455
ERGP30174810	DEVELOPMENT AND PROMOTION OF TRADITIONAL SPORTS IN NIGERIAN SCHOOLS	NEW	15,000,000
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	100,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	24,000,000
ERGP6121210	EMBLELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,998,003
ERGP8153005	NATIONAL ARTS AND CRAFTS EXHIBITION IN ABUJA	ONGOING	100,000
ERGP202200949	CULTURAL AND SENSITIZATION PROGRAMME AGAINST SEX ABUSE, DRUG ABUSE/ PROVISION OF VOCATIONAL SKILLS/START UP KITS IN JOS	NEW	100,000,000
ERGP202201550	EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS IN LOCAL FABRICS PRODUCTION IN THE SIX (6) GEOPOLITICAL ZONE	NEW	250,000,000
ERGP202301236	WASTE TO WEALTH EMPOWERMENT IN ARTS AND CRAFT CAPACITY BUILDING IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP202201556	CULTURAL PROGRAMMES AND EVENTS AGAINST ABUSE OF FEMALE GENDER IN SIX SELECTED STATES	NEW	100,000,000
0123031005 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,521,875,226
21	PERSONNEL COST		521,970,021
2101	SALARY		361,014,961
210101	SALARIES AND WAGES		361,014,961
21010101	SALARY		361,014,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,955,060
210201	ALLOWANCES		106,802,816
21020101	NON REGULAR ALLOWANCES		106,802,816
210202	SOCIAL CONTRIBUTIONS		54,152,244
21020201	NHIS		18,050,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,101,496
22	OTHER RECURRENT COSTS		80,920,936
2202	OVERHEAD COST		80,920,936
220201	TRAVEL& TRANSPORT - GENERAL		19,504,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		5,860,000
22020201	ELECTRICITY CHARGES		1,860,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,060,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		1,060,000
220204	MAINTENANCE SERVICES - GENERAL		7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		15,991,629
22020601	SECURITY CHARGES		5,191,629
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,300,000
22020801	MOTOR VEHICLE FUEL COST		2,300,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	MISCELLANEOUS		11,904,507
22021001	REFRESHMENT & MEALS		2,007,184
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		3,097,323
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	CAPITAL EXPENDITURE		918,984,269
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		848,984,269
230501	ACQUISITION OF NON TANGIBLE ASSETS		848,984,269
23050101	RESEARCH AND DEVELOPMENT		583,984,269
23050104	ANNIVASARIES/CELEBRATIONS		265,000,000
	TOTAL PERSONNEL		521,970,021
	TOTAL OVERHEAD		80,920,936
	TOTAL RECURRENT		602,890,957
	TOTAL CAPITAL		918,984,269
	TOTAL ALLOCATION		1,521,875,226
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	10,000,000
ERGP30132055	PURCHASE OF PROJECT VEHICLES	ONGOING	30,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	30,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	ONGOING	8,484,269
ERGP30152763	RENOVATION AND REFURBISHMENT OF THE CENTRES OFFICES IN ABUJA	ONGOING	30,000,000
ERGP30174089	COMMEMORATION OF FESTAC 77 AT 45	NEW	250,000,000
ERGP30174139	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	NEW	5,000,000
ERGP30174154	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	NEW	10,000,000
ERGP552712425	TRAINING OF YOUTH AND WOMEN ON PEACE AND CONFLICTS RESORT IONS IN IMO WEST SENATORIAL DISTRICT	NEW	88,500,000



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CODE	LINE ITEM		AMOUNT
ERGP552712426	TRAINING/WORKSHOP FOR SOME SELECTED STUDENTS ON AFRICAN TRADITION IN 6 GEOPOLITICAL ZONES	NEW	105,000,000
ERGP552712427	500 WOMEN IN CRAFTS/ENTREPRENUERSHIP PROGRAMMES IN EDO STATE	NEW	105,000,000
ERGP552712428	DEPLOYING ARTS AND CULTURE AS A TOOL FOR POVERTY ERADICATION THROUGH PROMOTION OF VISUAL ARTS, PAINTING, SCULTURE AND POETRY IN 6 GEOPOLICAL ZONES	NEW	105,000,000
ERGP202202836	CONSTRUCTION AND INSTALLATION OF MOTORIZED BOREHOLES AT IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP202301238	CELEBRATING THE RICH DIVERSITY OF BLACKS AND AFRICAN TRADITIONAL MUSIC, DANCE AND DRAMA IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP202203248	SUPPLY OF EMPOWERMENT MATERIALS IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	42,000,000
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		419,254,910
21	PERSONNEL COST		251,324,286
2101	SALARY		178,357,752
210101	SALARIES AND WAGES		178,357,752
21010101	SALARY		178,357,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,966,534
210201	ALLOWANCES		46,209,871
21020101	NON REGULAR ALLOWANCES		46,209,871
210202	SOCIAL CONTRIBUTIONS		26,756,663
21020201	NHIS		8,918,888
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,837,775
22	OTHER RECURRENT COSTS		78,879,138
2202	OVERHEAD COST		78,879,138
220201	TRAVEL & TRANSPORT - GENERAL		19,384,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,862,919
220202	UTILITIES - GENERAL		4,500,000
22020201	ELECTRICITY CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,168,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		134,041
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
220204	MAINTENANCE SERVICES - GENERAL		19,759,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,816,015
22020402	MAINTENANCE OF OFFICE FURNITURE		2,584,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,821,206
22020406	OTHER MAINTENANCE SERVICES		4,232,805
220205	TRAINING - GENERAL		2,784,003
22020501	LOCAL TRAINING		2,784,003
220206	OTHER SERVICES - GENERAL		4,080,000
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,070,000
22020701	FINANCIAL CONSULTING		3,070,000
220208	FUEL & LUBRICANTS - GENERAL		2,501,210
22020801	MOTOR VEHICLE FUEL COST		925,210
22020803	PLANT / GENERATOR FUEL COST		1,576,000
220210	MISCELLANEOUS		13,632,488
22021001	REFRESHMENT & MEALS		2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080



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CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		4,747,203
23	CAPITAL EXPENDITURE		89,051,486
2301	FIXED ASSETS PURCHASED		44,051,486
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,051,486
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		8,551,486
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		251,324,286
	TOTAL OVERHEAD		78,879,138
	TOTAL RECURRENT		330,203,424
	TOTAL CAPITAL		89,051,486
	TOTAL ALLOCATION		419,254,910
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139688	PURCHASE OF OFFICE FURNITURE & SHELVES	ONGOING	5,500,000
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT PROGRAMME.	ONGOING	10,000,000
ERGP30170008	PRODUCTION OF TOWN IN GOWN PERFORMANCES (UNIVERSITIES CIRCUTE)	ONGOING	5,000,000
ERGP30170067	PLAY READING SESSIONS	ONGOING	10,000,000
ERGP6107545	PURCHASE OF OFFICE PROJECT VEHICLE	ONGOING	30,000,000
ERGP6107571	PURCHASES OF TRADITIONAL & MODERN PERFORMANCE EQUIPMENT.	ONGOING	8,551,486
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC FESTIVALS / COMMUNITY THEATRE PERFORMANCES.	ONGOING	15,000,000
ERGP552712429	CAPACITY BUILDING AND EMPOWERMENT IN COMMUNITY THEATRE, STAGE PERFORMANCES IN 6 GEOPOLITICAL ZONES	NEW	5,000,000
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,850,291
21	PERSONNEL COST		406,967,577
2101	SALARY		306,657,498
210101	SALARIES AND WAGES		306,657,498
21010101	SALARY		306,657,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,310,079
210201	ALLOWANCES		54,311,454
21020101	NON REGULAR ALLOWANCES		54,311,454
210202	SOCIAL CONTRIBUTIONS		45,998,625
21020201	NHIS		15,332,875
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,665,750
22	OTHER RECURRENT COSTS		144,042,770
2202	OVERHEAD COST		144,042,770
220201	TRAVEL & TRANSPORT - GENERAL		19,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		15,938,257
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		3,490,000
22020205	WATER RATES		503,262
22020206	SEWERAGE CHARGES		294,995
220203	MATERIALS & SUPPLIES - GENERAL		9,620,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,675,248
22020302	BOOKS		102,000
22020303	NEWSPAPERS		165,894
22020304	MAGAZINES & PERIODICALS		376,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,420
220204	MAINTENANCE SERVICES - GENERAL		16,117,999
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,016,484



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CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,592,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,958,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,650,000
22020406	OTHER MAINTENANCE SERVICES		1,450,000
220205	TRAINING - GENERAL		4,450,000
22020501	LOCAL TRAINING		4,450,000
220206	OTHER SERVICES - GENERAL		16,625,978
22020601	SECURITY CHARGES		7,125,978
22020606	CLEANING AND FUMIGATION SERVICES		9,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,350,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,400,000
22020704	ENGINEERING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		950,000
220208	FUEL & LUBRICANTS - GENERAL		33,840,500
22020801	MOTOR VEHICLE FUEL COST		3,080,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		510,000
22020803	PLANT / GENERATOR FUEL COST		30,250,000
220210	MISCELLANEOUS		20,600,000
22021001	REFRESHMENT & MEALS		3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,250,000
22021003	PUBLICITY & ADVERTISEMENTS		2,950,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,050,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,300,000
23	CAPITAL EXPENDITURE		47,839,944
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		15,000,000
2303	REHABILITATION / REPAIRS		16,519,944
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,519,944
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,519,944
2305	OTHER CAPITAL PROJECTS		16,320,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,320,000
23050101	RESEARCH AND DEVELOPMENT		16,320,000
	TOTAL PERSONNEL		406,967,577
	TOTAL OVERHEAD		144,042,770
	TOTAL RECURRENT		551,010,347
	TOTAL CAPITAL		47,839,944
	TOTAL ALLOCATION		598,850,291
0123031007 NATIONAL THEATRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27171184	4.RENOVATION EQUIPPING AND FURNISHING OF NATIONAL THEATRE LIAISON OFFICE AT ABUJA.	NEW	16,519,944
ERGP29159082	ACQUISITION OF MOBILE TECHNICAL THEATRE FOR OUTDOOR EVENT ENGAGEMENT.	NEW	15,000,000
ERGP30171172	NATIONAL THEATRE FESTIVAL OF UNITY	NEW	10,320,000
ERGP6159081	"SETTING UP NATIONAL THEATRE MONOGRAPHY SERIES AND JOURNAL FOR DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENTS MANAGEMENT ETC "	NEW	6,000,000
0123031008 NATIONAL GALLERY OF ART			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,545,332,963
21	PERSONNEL COST		2,462,252,271
2101	SALARY		1,971,639,854
210101	SALARIES AND WAGES		1,971,639,854
21010101	SALARY		1,971,639,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		490,612,417



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		194,866,439
21020101	NON REGULAR ALLOWANCES		194,866,439
210202	SOCIAL CONTRIBUTIONS		295,745,978
21020201	NHIS		98,581,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		197,163,985
22	OTHER RECURRENT COSTS		223,192,992
2202	OVERHEAD COST		222,000,000
220201	TRAVEL & TRANSPORT - GENERAL		44,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		58,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,500,000
220204	MAINTENANCE SERVICES - GENERAL		15,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	MISCELLANEOUS		49,950,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		24,950,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
2204	GRANTS AND CONTRIBUTIONS		1,192,992
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,192,992
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,192,992
23	CAPITAL EXPENDITURE		859,887,700
2301	FIXED ASSETS PURCHASED		103,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		103,000,000



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CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		96,000,000
23010113	PURCHASE OF COMPUTERS		7,000,000
2302	CONSTRUCTION / PROVISION		41,032,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,032,085
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,032,085
2305	OTHER CAPITAL PROJECTS		715,855,615
230501	ACQUISITION OF NON TANGIBLE ASSETS		715,855,615
23050101	RESEARCH AND DEVELOPMENT		670,971,408
23050102	COMPUTER SOFTWARE ACQUISITION		5,018,761
23050104	ANNIVASARIES/CELEBRATIONS		39,865,446
	TOTAL PERSONNEL		2,462,252,271
	TOTAL OVERHEAD		223,192,992
	TOTAL RECURRENT		2,685,445,263
	TOTAL CAPITAL		859,887,700
	TOTAL ALLOCATION		3,545,332,963
0123031008 NATIONAL GALLERY OF ART			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27157369	DEVELOPMENT/CONSTRUCTION OF KULULI GALLERY OF ART, KULULI-LAU, TARABA STATE.	NEW	5,000,000
ERGP27157375	DEVELOPMENT/CONSTRUCTION OF NATIONAL GALLERY OF ART,ZONAL OFFICE KANO, KANO STATE	NEW	5,000,000
ERGP27157378	DEVELOPMENT/CONSTRUCTION OF NGA ABEOKUTA.	NEW	4,032,085
ERGP27175400	DEVELOPMENT /CONSTRUCTION OF NATIONAL GALLERY,GOMBE	NEW	10,000,000
ERGP27175405	RENOVATION OF AINA ONABOLU COMPLEX AT THE NATIONAL THEATRE ANNEX,IGANMU, LAGOS	NEW	12,000,000
ERGP27175410	DEVELOPMENT/CONSTRUCTION OF UKPOR GALLERY OF ART, UKPOR, ANAMBRA STATE	NEW	5,000,000
ERGP29157267	COMPUTER SOFTWARE ACQUISITION AND DEVELOPMENT. NATIONAL GALLERY OF ART WEBSITE MAINTENANCE AND DATABASE DESIGN	NEW	5,018,761
ERGP30153628	NATIONAL VISUAL ART COMPETITION	NEW	9,115,446
ERGP30153641	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	NEW	14,000,000
ERGP30153666	SATURDAY ART CLUB (BI-WEEKLY CHILDREN 'S ART WORKSHOP IN ABUJA AND 25 STATE OFFICES)	NEW	5,692,357
ERGP30153688	NATIONAL SYMPOZIUM ON NIGERIAN ART	NEW	10,500,394
ERGP30153708	PUBLICATION: PUBLISHING OF ART JOURNALS, ART MAGAZINES & ART BOOKS	NEW	1,656,682
ERGP30156867	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	NEW	18,000,000
ERGP30156869	ANNUAL DISTINGUISHED LECTUREANNUAL DISTINGUISHED LECTURE	NEW	8,692,357
ERGP30156880	DOCUMENTATION OF NIGERIAN ARTISTS AND THEIR WORKS FOR REGULATORY PURPOSES AND MAPPING	NEW	9,043,630
ERGP30156953	UNLOCKING CREATIVITY	NEW	6,020,542
ERGP30157271	INTERNATIONAL ART FAIR, ABUJA	NEW	20,000,000
ERGP4157328	PURCHASE OF LIBRARY BOOKS (ART BOOKS AND JOURNALS)	NEW	5,000,000
ERGP4157332	PURCHASE OF MOTOR VEHICLES (UTILITY/EXHIBITION VEHICLES: HILUX FOR OUTSTATIONS OFFICES)	NEW	96,000,000
ERGP4157338	PURCHASE OF COMPUTERS(COMPUTERS AND COMPUTER ACCESSORIES FOR NGA HEAD OFFICE AND 25 STATE OFFICES)	NEW	7,000,000
ERGP6175417	MAST FESTIVAL AND AWARD	NEW	15,000,000
ERGP8157278	NATIONAL INDEPENDENT DAY ART EXHIBITION IN COLLABORATION WITH SNA	NEW	8,115,446
ERGP8157281	ZONAL ART EXHIBITION, LAGOS	NEW	13,250,000
ERGP8157292	SPECIAL ART EXHIBITIONS/DOCUMENTATION	NEW	8,250,000
ERGP8157297	CHILDREN'S DAY CELEBRATION AND ART EXHIBITION (ABUJA AND 25 STATE OFFICES)	NEW	8,500,000
ERGP8175422	HUMAN DEVELOPMENT FOR YOUNG AND UPCOMING ARTISTS AND ART TECHNICIANS	NEW	15,000,000
ERGP552712430	ART EXHIBITION IN COLABORATION WITH UNIBEN KEWAN ART CAMPUS	NEW	15,000,000
ERGP552712431	CONSULTANCY, RESEARCH AND CREATION OF ELECTRONIC PLATFORMS FOR NIGERIA'S BEST OF ARTS, CRAFTS AND ARTEFACTS BEYOND NIGERIAN BORDERS (PPP)	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP552712432	COLABORATION WITH IGUE AND OTHER TRADITIONAL FESTIVALS ACROSS EDO STATE	NEW	15,000,000
ERGP202201552	SKILLS DEVELOPMENT TRAINING/EMPOWERMENT ON ESSENTIAL DIGITAL SKILLS, SOCIAL MEDIA IMAGE MGT, FILM MAKING, PHOTOGRAPHY WITH PRACTICAL DOCUMENTARY ON AKOKO-EDO TOURISM AND HERITAGE SITES INCLUDING THE ESTABLISHMENT OF A MINI-STUDIO FOR UP-COMING TALENTS	NEW	50,000,000
ERGP202201567	TRAINING AND EMPOWERMENT ON ARTS AND CRAFTS FOR YOUTH IN SOUTH SOUTH	NEW	120,000,000
ERGP202202230	RENOVATION, REHABILITATION AND FURNISHING OF THE NANNA LIVING MUSEUM, ACCOMMODATION AND FURNISHING OF OFFICES FOR THE CURATOR AND STAFF IN KOKO, DELTA STATE.	NEW	200,000,000
ERGP202202231	CONSTRUCTION OF THE PALACE OF THE OBI OF ONITSHA-OLONA (A 12-BED-ROOM DUPLEX) IN ANIOCHA NORTH LGA, DELTA STATE	NEW	100,000,000
ERGP202202859	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN USOMBU COMMUNITY, MBANYAGBER WARD, TARKA LGA, BENUE STATE	NEW	20,000,000
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		135,585,357
21	PERSONNEL COST		91,151,215
2101	SALARY		68,258,427
210101	SALARIES AND WAGES		68,258,427
21010101	SALARY		68,258,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,892,788
210201	ALLOWANCES		12,654,024
21020101	NON REGULAR ALLOWANCES		12,654,024
210202	SOCIAL CONTRIBUTIONS		10,238,764
21020201	NHIS		3,412,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,825,843
22	OTHER RECURRENT COSTS		31,340,113
2202	OVERHEAD COST		31,340,113
220201	TRAVEL & TRANSPORT - GENERAL		3,200,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,078
220202	UTILITIES - GENERAL		2,610,194
22020201	ELECTRICITY CHARGES		780,023
22020202	TELEPHONE CHARGES		180,148
22020203	INTERNET ACCESS CHARGES		1,070,023
22020205	WATER RATES		580,000
220203	MATERIALS & SUPPLIES - GENERAL		5,893,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,860,074
22020303	NEWSPAPERS		964,806
22020304	MAGAZINES & PERIODICALS		360,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,033,422
22020309	UNIFORMS & OTHER CLOTHING		981,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		694,000
220204	MAINTENANCE SERVICES - GENERAL		4,463,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		548,000
22020402	MAINTENANCE OF OFFICE FURNITURE		690,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,835,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		390,000
220205	TRAINING - GENERAL		2,410,600
22020501	LOCAL TRAINING		2,410,600
220206	OTHER SERVICES - GENERAL		3,836,010
22020601	SECURITY CHARGES		1,620,010
22020606	CLEANING AND FUMIGATION SERVICES		2,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,073
22020701	FINANCIAL CONSULTING		1,600,073
220208	FUEL & LUBRICANTS - GENERAL		1,332,000
22020801	MOTOR VEHICLE FUEL COST		244,000
22020803	PLANT / GENERATOR FUEL COST		1,088,000



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		300,000
22020902	INSURANCE PREMIUM		300,000
220210	MISCELLANEOUS		5,694,761
22021001	REFRESHMENT & MEALS		1,590,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021006	POSTAGES & COURIER SERVICES		59,036
22021007	WELFARE PACKAGES		1,834,725
22021009	SPORTING ACTIVITIES		1,461,000
23	CAPITAL EXPENDITURE		13,094,029
2301	FIXED ASSETS PURCHASED		2,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,300,000
2303	REHABILITATION / REPAIRS		9,794,029
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,794,029
23030113	REHABILITATION / REPAIRS - ROADS		4,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		5,794,029
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		91,151,215
	TOTAL OVERHEAD		31,340,113
	TOTAL RECURRENT		122,491,328
	TOTAL CAPITAL		13,094,029
	TOTAL ALLOCATION		135,585,357
0123031009 NATIONAL WAR MUSEUM - UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	ONGOING	4,000,000
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	2,300,000
ERGP30171817	ETHNOGRAPHIC RESEARCH PROJECT	NEW	1,000,000
ERGP6171807	RENOVATION OF WAR MUSEUM AUDITORIUM, OFFICE BUILDING AND THE BUNKER	NEW	4,000,000
ERGP6171812	EQUIPPING OF KITCHEN AND CHILDREN'S PLAY GROUD	NEW	1,794,029
0123031010 NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,751,450,027
21	PERSONNEL COST		1,828,399,375
2101	SALARY		1,591,356,899
210101	SALARIES AND WAGES		1,591,356,899
21010101	SALARY		1,591,356,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,042,476
210202	SOCIAL CONTRIBUTIONS		237,042,476
21020201	NHIS		79,014,159
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,028,317
22	OTHER RECURRENT COSTS		182,072,424
2202	OVERHEAD COST		182,072,424
220201	TRAVEL & TRANSPORT - GENERAL		26,522,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,022,424
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		59,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,600,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		31,050,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		23,000,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		17,900,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		100,000
23	CAPITAL EXPENDITURE		5,740,978,228
2301	FIXED ASSETS PURCHASED		103,192,827
230101	PURCHASE OF FIXED ASSETS - GENERAL		103,192,827
23010108	PURCHASE OF BUSES		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,192,827
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2303	REHABILITATION / REPAIRS		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,000,000
2305	OTHER CAPITAL PROJECTS		5,635,785,401
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,635,785,401
23050101	RESEARCH AND DEVELOPMENT		5,589,485,401
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		13,000,000
23050104	ANNIVASARIES/CELEBRATIONS		23,300,000
	TOTAL PERSONNEL		1,828,399,375
	TOTAL OVERHEAD		182,072,424
	TOTAL RECURRENT		2,010,471,799
	TOTAL CAPITAL		5,740,978,228
	TOTAL ALLOCATION		7,751,450,027
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171760	RENOVATION OF OSOGBO CAMPUS	NEW	2,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23171795	FURNISHING OF NIHOTOUR'S ADMINISTRATIVE OFFICES AND CLSSSROOMS	NEW	8,000,000
ERGP23171800	SETTING UP OF COMPUTERISED BASED TEST(CBT) CENTERS IN ALL NIHOTOUR CAMPUSES	NEW	20,000,000
ERGP29171811	PURCHASE OF COMPUTERS	NEW	10,000,000
ERGP30171790	CONDUCTING OF RESEARCH ON CURRENT CHALLENGES AFFECTING THE TOURISM AND THE HOSPITALITY INDUSTRY, PRESENTATION OF MASTER LECTURE SERIES AND ROUND TABLE CONFERENCE BEFORE PUBLICATION AND DEVELOPMENT	NEW	8,000,000
ERGP6171758	TRAINING OF TOUR GUIDE OPERATIONS ACROSS THE SIX GEO POLITICAL ZONES	NEW	50,000,000
ERGP6171761	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	NEW	10,192,827
ERGP6171763	STAKEHOLDERS FORUM AND REVIEW OF STRATEGIES IMPLEMENTED	NEW	6,000,000
ERGP6171770	EDUCATION PROGRAMME FOR JUNIOR SECONDARY SCHOOLS.	NEW	20,000,000
ERGP6171774	PURCHASE OF UTILITY BUS AND PROJECT VEHICLE	NEW	65,000,000
ERGP6171783	PARTICIPATION AT UNWTO	NEW	23,300,000
ERGP6171788	MONITORING AND EVALUATION	NEW	13,000,000
ERGP6171806	SKILL GAP TRAINING IN HOSPITALITY TRADE	NEW	40,000,000
ERGP6171809	SUSTAINABLE GASTRONOMY DAY	NEW	20,000,000
ERGP8171781	SKILL GAP TRAINING FOR WOMEN IN COOKERY AND HOSPITALITY IN ENUGU STATE	NEW	30,000,000
ERGP552712433	TRAINING OF YOUTHS IN HOSPITALITY AND TOUR GUIDE IN AMAC	NEW	5,000,000
ERGP552712434	HOSPITALITY AND TOURISM POTENTIALS FOR UNEMPLOYED YOUTHS IN EDO STATE	NEW	5,000,000
ERGP552712435	CERTIFICATE TRAINING IN EVENT MANAGEMENT, TOUR GUIDE AND PACKAGING FOR UNEMPLOYED GRADUTEAS IN EDO STATE	NEW	5,000,000
ERGP10180088	PROVISION AND INSTALLATION OF HIGH EFFICIENCY SOLAR STREET LIGHTS IN NINE (9) CAMPUSES	NEW	723,345,381
ERGP10180093	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF RIGACHIKUN NEW LAYOUT IGABI LOCAL GOVERNMENT KADUNA STATE	ONGOING	224,366,458
ERGP10179917	MOUNTING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN UMUID/AJI COMMUNITIES AND SOME SORROUNDING VILLAGES	NEW	187,886,781
ERGP10180102	ERECTION OF 3-IN-1 SOLAR STREET LIGHTS IN SOME STRATEGIC POINTS BEHIND EMIR PALACE KWARBAL, ZARIA CITY, KADUNA STATE	ONGOING	187,886,781
ERGP202200146	SUPPLY OF MOTORCYCLES IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202200147	SUPPLY OF FERTILIZER IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202200364	CAPACITY BUILDING AND EMPOWERMENT IN TOURISM SOUVENIR PRODUCTION, LEATHER WORKS AND SHOE MAKING FOR YOUTHS IN ABAKALIKI LGA, IZZI LGA, OHAIKWU LGA AND EBONYI LGA OF EBONYI STATE	NEW	320,000,000
ERGP202200629	CONSTRUCTION OF GULLY EROSION CONTORL AT UMARA GOLGORU, ARGUNGU FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202200869	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS IN WEST OF NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	150,000,000
ERGP202200935	CAPACITY BUILDING AND EMPOWRMENT PROGRAMME IN TOURISM SOUVENIR PRODUCTION FOR UNEMPLOYED YOUTHS IN LEATHER WORKS AND SHOES MAKING IN NORTH EAST ZONE	NEW	200,000,000
ERGP202300517	TRAINING OF YOUTH AND WOMEN ON TAILORING IN CALABAR MUNICIPAL /ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP202300518	TRAINING OF YOUTH AND WOMEN ON VARIOUS SKILL AND BUSINESS DEVELOPMENT IN CALABAR MUNICIPAL /ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP202300965	SENSITIZATION OF STATE, LOCAL GOVERNMENT LEGISLATIVE COUNCIL ON THE MULTIPLIER EFFECTS ON THE TOURISM DEVELOPMENT IN DAWAKIN-KUDU/WARAWA LGAs, KANO STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP202300966	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN EVENT MANAGEMENT IN DAWAKIN-KUDU/WARAWA LGAs, KANO STATE.	NEW	50,000,000
ERGP202301079	SKILL ACQUISITION AND EMPOWERMENT GRANTS FOR UNEMPLOYED YOUTH AND WOMEN IN BREAD MAKING IN BIRNIN GWARI/ GIWA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301080	PROVISION FOR GRANT AND TRAINING OF UNEMPLOYED YOUTH AND WOMEN IN SETTING UP SMALL SCALE SOAP PRODUCTION IN BIRNIN GWARI/ GIWA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301081	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301082	CONSTRUCTION AND INSTALLATION OF HAND BOREHOLES IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301097	SKILL ACQUISITION AND EMPOWERMENT GRANTS FOR UNEMPLOYED YOUTH AND WOMEN IN BREAD MAKING IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301098	PROVISION FOR GRANT AND TRAINING OF UNEMPLOYED YOUTH AND WOMEN IN SETTING UP SMALL SCALE SOAP PRODUCTION IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301099	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	62,500,000
ERGP202301100	CONSTRUCTION AND INSTALLATION OF HAND BOREHOLES IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	62,500,000
ERGP202301197	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN KURA/ MADOBI/ GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	62,500,000
ERGP202301198	CONSTRUCTION AND INSTALLATION OF HAND PUMP BOREHOLES IN KURA/ MADOBI/ GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	62,500,000
ERGP202301199	SUPPLY OF MOTORCYCLES IN KURA/ MADOBI/ GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	62,500,000
ERGP202301200	EMPOWERMENT GRANTS FOR YOUTH AND WOMEN IN KURA/ MADOBI/GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	62,500,000
ERGP202200936	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR UNEMPLOYED YOUTH AND WOMEN IN MAKING THROW PILLOWS, BEDSHEETS, DUVERT, MAT ETC IN SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP202200937	PROVISION FOR GRANTS AND TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN SETTING UP SMALL SCALE SOAP RODUCTION CENTRE IN SIX GEOPOLITICAL ZOZNES	NEW	200,000,000
ERGP202201099	INSTALLATION OF SOLAR STREET LIGHTS IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP202201403	CONSTRUCTION OF CULTURAL MUSEUM AND TOURIST CENTRE IN KARU LGA, NASARAWA STATE (ONGOING ERGP55400962)	NEW	45,000,000
ERGP202201444	SUPPLY OF FERTILIZER IN KURA/MADOBI/GARUN-MALAM FEDERAL CONSTITUENCY OF KANO STATE	NEW	30,000,000
ERGP202201459	SUPPLY OF EMPOWERMENT MATERIALS IN DANJA/BAKORI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202201506	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY OF PLATEAU STATE	NEW	20,000,000
ERGP202201719	SUPPLY OF MOTORCYCLES IN BAKORI/DANSA FEDERAL CONSTITUENCY, KATISNA STATE	NEW	10,000,000
ERGP202202124	SUPPLY OF MOTORCYCLES AND TRICYCLES TO YOUTH IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE.	ONGOING	25,000,000
ERGP202202128	PROVISION OF SOLAR STREET LIGHT IN VARIOUS STREETS IN OJODU	ONGOING	250,000,000
ERGP202202289	CONSTRUCTION OF CHALETS FOR ACCOMMODATION DURING ARGUNGU FISHING FESTIVAL, AT ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202290	SKILLS ACQUISITION TRAINING AND EMPOWERMENT TOOLS FOR WOMEN AND UNEMPLOYED YOUTH IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202291	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN DANDI LGA, AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202202292	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AREWA LGA, AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202202293	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN NAFADA LGA, GOMBE STATE.	NEW	30,000,000
ERGP202202294	CONSTRUCTION OF SPORTS CENTRE FOR TOURISM IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202603	SKILLS ACQUISITION, TRAINING AND EMPOWERMENT TOOLS FOR WOMEN AND UNEMPLOYED YOUTH IN ARGUNGU, AUGIE AND AREWA LGAs, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	300,000,000
ERGP202202604	INSTALLATION OF SOLAR STREETLIGHTS IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202202605	INSTALLATION OF SOLAR STREETLIGHTS IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202202673	QUALITY ASSURANCE TRAINING IN AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202773	REHABILITATION AND UPGRADING OF TOWNSHIP SCHOOL II STADIUM, IBAGWA (PHASE II)	NEW	200,000,000
ERGP202202876	PROVISION OF SOLAR STREET LIGHT IN PANKSHIN, KANKE, KENAM FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202203089	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND UNEMPLOYED YOUTH IN AREWA LGA, KEBBI STATE	NEW	20,000,000
ERGP202203247	TRAINING OF YOUTHS ON CULTURE AND TOURISM IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	42,000,000
ERGP202203658	TRAINING OF THE YOUTH AND WOMEN IN DIGITAL SKILLS AND EMPOWERMENT WITH CUSTOMISED LAPTOPS IN OGUN STATE	NEW	15,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,432,736,166
21	PERSONNEL COST		1,963,357,409
2101	SALARY		1,708,711,711
210101	SALARIES AND WAGES		1,708,711,711
21010101	SALARY		1,708,711,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		254,645,698
210202	SOCIAL CONTRIBUTIONS		254,645,698
21020201	NHIS		84,881,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,763,799
22	OTHER RECURRENT COSTS		174,101,600
2202	OVERHEAD COST		174,101,600
220201	TRAVEL & TRANSPORT - GENERAL		35,779,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,153,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,626,710
220202	UTILITIES - GENERAL		4,648,634
22020201	ELECTRICITY CHARGES		2,604,832
22020202	TELEPHONE CHARGES		136,554
22020203	INTERNET ACCESS CHARGES		1,038,970
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		5,219,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,509,665
22020302	BOOKS		68,278
22020303	NEWSPAPERS		368,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,110
220204	MAINTENANCE SERVICES - GENERAL		56,068,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		1,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,712,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,941
22020406	OTHER MAINTENANCE SERVICES		48,355,193
220205	TRAINING - GENERAL		5,970,383



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		5,970,383
220206	OTHER SERVICES - GENERAL		20,843,492
22020601	SECURITY CHARGES		8,721,746
22020603	OFFICE RENT		5,041,388
22020606	CLEANING AND FUMIGATION SERVICES		7,080,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,750,130
22020701	FINANCIAL CONSULTING		4,151,221
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,942
22020703	LEGAL SERVICES		520,967
220208	FUEL & LUBRICANTS - GENERAL		10,946,221
22020801	MOTOR VEHICLE FUEL COST		7,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
220209	FINANCIAL CHARGES - GENERAL		3,299,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		25,576,036
22021001	REFRESHMENT & MEALS		1,021,322
22021002	HONORARIUM & SITTING ALLOWANCE		6,738,426
22021003	PUBLICITY & ADVERTISEMENTS		573,026
22021006	POSTAGES & COURIER SERVICES		160,482
22021007	WELFARE PACKAGES		12,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		2,295,277,157
2301	FIXED ASSETS PURCHASED		89,929,923
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,929,923
23010105	PURCHASE OF MOTOR VEHICLES		72,619,948
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,309,975
2302	CONSTRUCTION / PROVISION		251,600,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,600,480
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,600,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		250,000,000
2305	OTHER CAPITAL PROJECTS		1,953,746,754
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,953,746,754
23050101	RESEARCH AND DEVELOPMENT		1,953,746,754
	TOTAL PERSONNEL		1,963,357,409
	TOTAL OVERHEAD		174,101,600
	TOTAL RECURRENT		2,137,459,009
	TOTAL CAPITAL		2,295,277,157
	TOTAL ALLOCATION		4,432,736,166
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN EDO STAE	NEW	51,213,807
ERGP18140005	CULTURAL AND MORAL SENSATIZATION OF YOUTHS IN EDO STATE AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC	NEW	1,213,807
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	NEW	15,214,916
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,214,960
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	17,309,975
ERGP22172481	ANNUAL PUBLIC LECTURE	NEW	18,417,971
ERGP22172594	CHILDREN CULTURAL FIESTA	NEW	13,809,975
ERGP22172645	CULTURAL EXCHANGE PROGRAMME	NEW	9,254,888
ERGP22172660	COLLABORATION WITH CULTURE NGO'S	NEW	9,185,755
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	NEW	6,404,980
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	20,429,922
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	NEW	5,114,480
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW	72,619,948



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CODE	LINE ITEM		AMOUNT
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW	6,404,987
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	NEW	15,024,935
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURAL ORIENTATION	NEW	51,286,193
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURAL ORIENTATION	NEW	51,286,193
ERGP30151457	UPDATE OF INVENTORING OF ELEMENTS OF ICH WITH COMMUNITIES, NICO BEING THE FOCAL AGENCY FOR NIGERIA	NEW	18,384,295
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	14,012,468
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	14,012,468
ERGP3179934	COMPLETION OF CONSTRUCTION AND FURNISHING OF COMMUNITY RESORT CENTRE IN NORTH CENTRAL	ONGOING	250,000,000
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	NEW	1,600,480
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW	9,714,916
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	15,214,916
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	24,429,922
ERGP552712436	SENSITIZATION AND TRAINING OF WOMEN IN CULTURAL PRACTICES IN AMAC	NEW	10,000,000
ERGP552712437	CULTURAL SENSITIZATION PROGRAMME FOR YOUTHS AND WOMEN IN AMUWO-DOFIN FEDERAL CONSTITUENCY LAGOS STATE	NEW	5,000,000
ERGP552712438	CULTURAL AND SENSITIZATION PROGRAMME FOR JUNIOR SECONDARY SCHOOL STUDENTS IN ESAN WEST, EDO STATE	NEW	5,000,000
ERGP202200529	EMPOWERMENT SUPPORT FOR ENTREPRENEURS IN KAURU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202300435	PROVISION OF MOTORCYCLES TO OTUTU, KOGI STATE	NEW	50,000,000
ERGP202300436	PROVISION OF SOLAR POWERED STREET LIGHTS IN OGORI-MAGONGO LGA, KOGI STATE	NEW	50,000,000
ERGP202300507	CONSTRUCTION OF TWO CLASSROOM BLOCKS FOR PRIMARY SCHOOL IN YENAGOA/ KOLOKUMO-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	25,000,000
ERGP202300508	RENOVATION OF YENAGOA TOWN HALL IN YENAGOA/ KOLOKUMO-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	25,000,000
ERGP202300534	COMPLETION OF ILLEH FEDERAL MEDICAL CENTRE, IN ESAN WEST /ESAN CENTRAL /IGUEBEN FEDERAL CONSTITUENCY EDO STATE	NEW	50,000,000
ERGP202300546	TRAINING IN AGRO AND FISH FARMING WITH PROVISIONS OF GRANTS TO YOUTHS AND WOMEN IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP202300587	TRAINING AND SKILL ACQUISITION /MATERIAL FOR WOMEN AND YOUTH IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP202300588	SENSITIZATION AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED WOMEN AND YOUTH IN GUYUK/SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	50,000,000
ERGP202301171	DEVELOPMENT OF FISHERIES AND AQUACULTURE (PROVISION OF FISH PONDS, TRAINING, AND FINGERLINGS STARTER FEEDS) IN YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	62,500,000
ERGP202200555	STRATEGIC TRAINING/EMPOWERMENT FOR UNEMPLOYED YOUTHS AND UNSKILLED WOMEN IN IKWUANO/UMUAHIA NORTH/SOUTH CONSTITUENCY ABIA STATE	NEW	50,000,000
ERGP202200626	SUPPLY OF EMPOWERMENT MATERIALS TO OKENE LGA (50M), OGORI-MANGONGO (50M) KOGI STATE	NEW	100,000,000
ERGP202201350	COMPLETION OF WASE ROCK RESORT PROJECT PHASE 2 IN NORTH CENTRAL ZONE. (ONGOING)	NEW	150,000,000
ERGP202201351	PROVISION OF TOURISM FACILITIES FOR WASE ROCK RESORT. (ONGOING)	NEW	150,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201400	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS IN OREDO, EDO STATE.	NEW	40,000,000
ERGP202201677	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN GREATER AGWU ON CULTURAL ORIENTATION	NEW	50,000,000
ERGP202201678	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS3STUDENTS WITHIN GREATER AGWU ON CULTURAL ORIENTATION	NEW	50,000,000
ERGP202202122	TRAINING AND PROVISION OF EMPOWERMENT ITEMS TO ARTISANS AND COMMUNITY LEADERS IN OKUENGWE, AGEVA, ADAVI DISTRICT, KOGI	ONGOING	90,000,000
ERGP202202127	REHABILITATION OF SELECTED JUNIOR AND PRIMARY SCHOOL WITHIN AGEVA, ADAVI-EBA AND OKENWGE	ONGOING	100,000,000
ERGP202202168	SENSITIZATION OF PRIMARY AND JUNIOR SECONDARY SCHOOL STUDENTS ACROSS 7 STATES ON CULTURE AS WAY OF LIFE.	NEW	100,000,000
ERGP202202169	RENOVATION OF ANCIANT TRADITIONAL PLACES IN BAUCHI	NEW	20,000,000
ERGP202203249	CONSTRUCTION OF NICO SOUTH-EAST ZONAL HEADQUARTERS IN OWERRI, IMO STATE.	NEW	16,000,000
ERGP202203834	EMPOWERMENT OF WOMEN AND YOUTH IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	150,000,000
ERGP202203869	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM IN SELECTED SS1-3 STUDENTS	NEW	20,000,000
ERGP202203870	TRAINING ON CULTURE, AS A VERITABLE TOOL FOR PEACE BUILDING AND CONFLICT RESOLUTION	NEW	20,000,000
ERGP202203871	SENSITIZATION WORKSHOP ON THE BENEFITS OF CULTURAL DIVERSITY	NEW	10,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		205,610,818
21	PERSONNEL COST		172,858,373
2101	SALARY		150,311,629
210101	SALARIES AND WAGES		150,311,629
21010101	SALARY		150,311,629
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,546,744
210202	SOCIAL CONTRIBUTIONS		22,546,744
21020201	NHIS		7,515,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,031,163
22	OTHER RECURRENT COSTS		22,776,061
2202	OVERHEAD COST		22,776,061
220201	TRAVEL & TRANSPORT - GENERAL		2,586,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		761,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,824,767
220202	UTILITIES - GENERAL		2,724,258
22020201	ELECTRICITY CHARGES		1,000,265
22020202	TELEPHONE CHARGES		560,147
22020203	INTERNET ACCESS CHARGES		800,211
22020205	WATER RATES		100,025
22020206	SEWERAGE CHARGES		263,610
220203	MATERIALS & SUPPLIES - GENERAL		1,219,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,546
22020303	NEWSPAPERS		65,023
22020304	MAGAZINES & PERIODICALS		176,322
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		175,740
220204	MAINTENANCE SERVICES - GENERAL		4,863,376
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,214
22020402	MAINTENANCE OF OFFICE FURNITURE		666,845
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,930,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		363,611
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,025
220205	TRAINING - GENERAL		2,108,880
22020501	LOCAL TRAINING		2,108,880
220206	OTHER SERVICES - GENERAL		3,721,092
22020601	SECURITY CHARGES		850,227
22020606	CLEANING AND FUMIGATION SERVICES		2,870,865
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000



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CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		806,212
22020801	MOTOR VEHICLE FUEL COST		704,187
22020803	PLANT / GENERATOR FUEL COST		102,025
220210	MISCELLANEOUS		4,446,305
22021001	REFRESHMENT & MEALS		480,127
22021002	HONORARIUM & SITTING ALLOWANCE		3,486,051
22021006	POSTAGES & COURIER SERVICES		80,020
22021007	WELFARE PACKAGES		400,107
23	CAPITAL EXPENDITURE		9,976,384
2303	REHABILITATION / REPAIRS		9,976,384
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,976,384
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,976,384
	TOTAL PERSONNEL		172,858,373
	TOTAL OVERHEAD		22,776,061
	TOTAL RECURRENT		195,634,434
	TOTAL CAPITAL		9,976,384
	TOTAL ALLOCATION		205,610,818
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27152312	REHABILITATION OF THE BURNT BUILDING BLOCK AT IAMS,JOS	ONGOING	9,976,384
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,154,611,314
21	PERSONNEL COST		7,254,730,079
2101	SALARY		6,308,460,938
210101	SALARIES AND WAGES		6,308,460,938
21010101	SALARY		6,308,460,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		946,269,141
210202	SOCIAL CONTRIBUTIONS		946,269,141
21020201	NHIS		315,423,047
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		630,846,094
22	OTHER RECURRENT COSTS		324,430,068
2202	OVERHEAD COST		242,878,068
220201	TRAVEL & TRANSPORT - GENERAL		64,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	UTILITIES - GENERAL		16,450,568
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,670,568
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		7,100,000
22020501	LOCAL TRAINING		7,100,000
220206	OTHER SERVICES - GENERAL		30,057,500
22020601	SECURITY CHARGES		9,223,500
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,770,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		22,770,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		43,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		2,500,000
2204	GRANTS AND CONTRIBUTIONS		81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	CAPITAL EXPENDITURE		575,451,167
2301	FIXED ASSETS PURCHASED		99,999,246
230101	PURCHASE OF FIXED ASSETS - GENERAL		99,999,246
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		99,999,246
2305	OTHER CAPITAL PROJECTS		475,451,921
230501	ACQUISITION OF NON TANGIBLE ASSETS		475,451,921
23050101	RESEARCH AND DEVELOPMENT		230,900,000
23050103	MONITORING AND EVALUATION		69,025,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		175,526,921
	TOTAL PERSONNEL		7,254,730,079
	TOTAL OVERHEAD		324,430,068
	TOTAL RECURRENT		7,579,160,147
	TOTAL CAPITAL		575,451,167
	TOTAL ALLOCATION		8,154,611,314
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101155	CHANGE BEGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	20,000,000
ERGP16101242	PURCHASE OF OFFICE EQUIPMENT	ONGOING	99,999,246
ERGP18101235	VOTER EDUCATION PROGRAMME TOWARD SUCCESSFUL 2023 GENERAL ELECTIONS	ONGOING	80,000,000
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	75,526,921
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	50,000,000
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	19,025,000
ERGP30171247	NATIONWIDE PUBLIC MOBILIZATION AND SENSITIZATION AGAINST OPEN DEFECATION PROTECTION OF PUBLIC ASSETS AND CRITICAL INFRASTRUCTURE AND NATIONAL DISABILITY ACT.	NEW	53,600,000
ERGP30171254	REVENOVATION OF STATE DIRECTORATES OFFICES (NIGER, EKITY AND IMO)	NEW	100,000,000
ERGP30171262	PURCHASE OF UTILITY VECHILES (5 UNITS OF 12 SEATER BUS)	NEW	55,300,000
ERGP30171267	YOUTH SENSITIZATION AND PUBLIC ENLIGHTENMENT CAMPAIN AGAINST DESTRUCTION OF PUBLIC PROPERTIES IN BAYELSA STATE	NEW	2,000,000
ERGP30171272	RE-ORIENTATION ON NATIONAL CORE VALUE IN SECONDARY SCHOOLS	NEW	20,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124	MINISTRY OF INTERIOR	226,169,097,608	31,457,363,916	36,948,676,100	294,575,137,624
			226,169,097,608	31,457,363,916	36,948,676,100	294,575,137,624
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
N O	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				226,169,097,608
2.	022	MAIN ENVELOP - OVERHEAD				31,457,363,916
3.	031	CAPITAL DEVELOPMENT FUND MAIN				36,948,676,100
						294,575,137,624
MINISTRY OF INTERIOR						
2022 FGN						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	1,015,567,973	607,858,622	1,567,745,897	3,191,172,492
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	56,568,041,669	24,835,198,510	11,205,566,717	92,608,806,896
3.	0124003001	NIGERIA IMMIGRATION SERVICE	55,573,741,474	2,516,878,090	10,436,414,202	68,527,033,766
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	101,447,048,294	2,500,000,001	6,058,366,474	110,005,414,769
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	154,047,651	223,477,248	22,290,476	399,815,375
6.	0124007001	FEDERAL FIRE SERVICE	11,410,650,547	773,951,445	7,658,292,334	19,842,894,326
			226,169,097,608	31,457,363,916	36,948,676,100	294,575,137,624



0124001001	MINISTRY OF INTERIOR - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,191,172,492
21	PERSONNEL COST	1,015,567,973
2101	SALARY	883,102,585
210101	SALARIES AND WAGES	883,102,585
21010101	SALARY	883,102,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,465,388
210202	SOCIAL CONTRIBUTIONS	132,465,388
21020201	NHIS	44,155,129
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	88,310,259
22	OTHER RECURRENT COSTS	607,858,622
2202	OVERHEAD COST	607,858,622
220201	TRAVEL & TRANSPORT - GENERAL	86,120,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,517,199
220202	UTILITIES - GENERAL	11,946,176
22020201	ELECTRICITY CHARGES	6,504,617
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	2,400,628
22020206	SEWERAGE CHARGES	2,540,931
220203	MATERIALS & SUPPLIES - GENERAL	31,572,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,546,460
22020302	BOOKS	342,544
22020303	NEWSPAPERS	3,385,000
22020304	MAGAZINES & PERIODICALS	626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,131,025
22020306	PRINTING OF SECURITY DOCUMENTS	2,075,036
22020307	DRUGS & MEDICAL SUPPLIES	466,400
220204	MAINTENANCE SERVICES - GENERAL	45,214,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE	2,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,519,834
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,240,910
22020406	OTHER MAINTENANCE SERVICES	5,540,000
220205	TRAINING - GENERAL	54,311,518
22020501	LOCAL TRAINING	54,311,518
220206	OTHER SERVICES - GENERAL	273,332,840
22020601	SECURITY CHARGES	10,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)	250,000,000
22020606	CLEANING AND FUMIGATION SERVICES	13,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,099,703
22020702	INFORMATION TECHNOLOGY CONSULTING	2,062,638
22020703	LEGAL SERVICES	11,037,065
220208	FUEL & LUBRICANTS - GENERAL	38,759,977
22020801	MOTOR VEHICLE FUEL COST	12,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,090,896
22020803	PLANT / GENERATOR FUEL COST	25,396,355
220210	MISCELLANEOUS	53,501,235
22021001	REFRESHMENT & MEALS	8,283,170
22021002	HONORARIUM & SITTING ALLOWANCE	1,270,656
22021003	PUBLICITY & ADVERTISEMENTS	5,537,299
22021004	MEDICAL EXPENSES	374,115
22021006	POSTAGES & COURIER SERVICES	471,590
22021007	WELFARE PACKAGES	25,172,505
22021009	SPORTING ACTIVITIES	4,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	8,324,137
23	CAPITAL EXPENDITURE	1,567,745,897
2301	FIXED ASSETS PURCHASED	545,745,897
230101	PURCHASE OF FIXED ASSETS - GENERAL	545,745,897
23010105	PURCHASE OF MOTOR VEHICLES	90,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		66,500,000
23010113	PURCHASE OF COMPUTERS		74,050,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		28,445,897
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		261,250,000
2302	CONSTRUCTION / PROVISION		482,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		482,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		190,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		285,000,000
2303	REHABILITATION / REPAIRS		382,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		382,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		382,500,000
2305	OTHER CAPITAL PROJECTS		157,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		157,500,000
23050101	RESEARCH AND DEVELOPMENT		112,500,000
23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		1,015,567,973
	TOTAL OVERHEAD		607,858,622
	TOTAL RECURRENT		1,623,426,595
	TOTAL CAPITAL		1,567,745,897
	TOTAL ALLOCATION		3,191,172,492
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1174631	ESTABLISHMENT OF 26 FEDERAL MARRIAGE REGISTRIES.	NEW	190,000,000
ERGP16174786	ESTABLISHMENT OF DAY CARE CENTRE FOR THE MINISTRY	NEW	8,000,000
ERGP22175028	RENOVATION OF THE MINISTRY OF INTERIOR HEADQUARTERS BUILDING BLOCK F, BLOCK F EXTENSION AND BLOCK E	NEW	150,000,000
ERGP25174757	PURCHASE OF FULL BODY SANITIZER MACHINE AND OTHER DISEASES (COVID-19 CONTROL MATERIALS).	NEW	9,500,000
ERGP27174022	CONSTRUCTION OF BUILDINGS AND CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	ONGOING	285,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	232,500,000
ERGP27174702	ESTABLISHMENT OF STAFF CANTEEN IN THE MINISTRY	NEW	28,445,897
ERGP29173960	CONSULTANCY FOR THE IMPLEMENTATION OF e-BORDER, e-CORRECTIONAL & MINISTRY OF INTERIOR DATA CENTRE	ONGOING	90,000,000
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING	35,500,000
ERGP29174047	PROCUREMENT, INSTALLATION AND REHABILITATION OF SECURITY SURVEILLANCE OF UNDER VEHICLE INSPECTION SYSTEM (UVIS) AT MINISTRY'S GATES A AND B OF FEDERAL SECRETARIAT, AREA 1	ONGOING	30,750,000
ERGP29174301	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) PHASE II	ONGOING	45,000,000
ERGP29174337	MAINTENANCE OF E-LAW LIBRARY & DIGITALIZATION OF LEGAL SERVICES DEPARTMENT	ONGOING	7,500,000
ERGP29174583	E-LIBRARY DEVELOPMENT	NEW	500,000
ERGP29174603	ESTABLISHMENT OF COMPREHENSIVE ELECTRONIC FILING, DATABASE (E-REGISTRY), ONLINE PLATFORM LINKAGES AND HIGH SPEED INTERNET LAN CONNECTIVITY	NEW	45,000,000
ERGP29174648	AUTOMATION OF THE CITIZENSHIP & BUSINESS DEPARTMENT PHASE 2	NEW	47,500,000
ERGP29174668	PROCUREMENT OF SECURITY SUPPORT GADGETS/EQUIPMENT TO COORDINATE THE AGENCIES UNDER THE MINISTRY.	NEW	15,000,000
ERGP29174737	CONSTRUCTION OF GYM CENTRE WITH RECREATIONAL FACILITIES	NEW	7,000,000
ERGP29174812	DEVELOPMENT OF ELECTRONIC FIXED ASSETS REGISTER	NEW	26,550,000
ERGP30174378	DEVELOPMENT OF SECURITY FRAMEWORK	NEW	47,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING	90,000,000
ERGP3174615	PURCHASE OF OFFICE EQUIPMENT	NEW	66,500,000
ERGP9174562	PROJECT MONITORING & EVALUATION	NEW	45,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP9174798	MINISTRY OF INTERIOR SECURITY & OPERATIONAL FIVE (5) YEARS STRATEGIC PLAN	NEW	65,500,000
0124002001	NIGERIA CORRECTIONAL SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,608,806,896
21	PERSONNEL COST		56,568,041,669
2101	SALARY		41,409,322,513
210101	SALARIES AND WAGES		41,409,322,513
21010101	SALARY		41,409,322,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,158,719,156
210201	ALLOWANCES		8,948,981,838
21020101	NON REGULAR ALLOWANCES		8,948,981,838
210202	SOCIAL CONTRIBUTIONS		6,209,737,318
21020201	NHIS		2,069,912,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,139,824,879
22	OTHER RECURRENT COSTS		24,835,198,510
2202	OVERHEAD COST		24,821,848,510
220201	TRAVEL & TRANSPORT - GENERAL		372,185,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	UTILITIES - GENERAL		168,119,350
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	MATERIALS & SUPPLIES - GENERAL		21,940,518,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,163,900,770
220204	MAINTENANCE SERVICES - GENERAL		1,081,159,739
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		343,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		420,950,885
220205	TRAINING - GENERAL		145,150,320
22020501	LOCAL TRAINING		145,150,320
220206	OTHER SERVICES - GENERAL		173,427,750
22020601	SECURITY CHARGES		105,525,288
22020603	OFFICE RENT		19,048,416
22020605	SECURITY OPERATIONS (OVERHEAD)		48,854,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,532,312
22020703	LEGAL SERVICES		29,532,312
220208	FUEL & LUBRICANTS - GENERAL		722,168,940
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
220209	FINANCIAL CHARGES - GENERAL		81,773,839
22020902	INSURANCE PREMIUM		81,773,839
220210	MISCELLANEOUS		107,812,252
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,525,000



0124001001			2022 APPROPRIATION BILL
MINISTRY OF INTERIOR - HQTRS			
CODE	LINE ITEM		AMOUNT
2203	LOANS AND ADVANCES		13,350,000
220301	STAFF LOANS & ADVANCES		13,350,000
22030102	MOTOR CYCLE ADVANCES		13,350,000
23	CAPITAL EXPENDITURE		11,205,566,717
2301	FIXED ASSETS PURCHASED		3,286,350,549
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,286,350,549
23010105	PURCHASE OF MOTOR VEHICLES		638,883,574
23010128	PURCHASE OF SECURITY EQUIPMENT		2,647,466,975
2302	CONSTRUCTION / PROVISION		6,252,218,687
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,252,218,687
23020109	CONSTRUCTION / PROVISION OF PRISONS		5,585,448,863
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		666,769,824
2303	REHABILITATION / REPAIRS		1,666,997,481
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,666,997,481
23030108	REHABILITATION / REPAIRS - PRISONS		1,666,997,481
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		56,568,041,669
	TOTAL OVERHEAD		24,835,198,510
	TOTAL RECURRENT		81,403,240,179
	TOTAL CAPITAL		11,205,566,717
	TOTAL ALLOCATION		92,608,806,896
0124002001			
NIGERIA CORRECTIONAL SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14176282	CONSTRUCTION OF 4NOS. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESHA, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUAHIA, ABIA STATE.	NEW	2,855,221,339
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING	1,436,469,496
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	1,666,997,481
ERGP22101481	PROCUREMENT PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	638,883,574
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	2,647,466,975
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	NEW	10,000,000
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	1,076,606,679
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING	197,151,349
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	NEW	10,000,000
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	666,769,824
0124003001			
NIGERIA IMMIGRATION SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		68,527,033,766
21	PERSONNEL COST		55,573,741,474
2101	SALARY		33,634,699,547
210101	SALARIES AND WAGES		33,634,699,547
21010101	SALARY		33,634,699,547
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,939,041,927
210201	ALLOWANCES		16,893,836,995
21020101	NON REGULAR ALLOWANCES		7,393,836,995
21020102	FOREIGN SERVICE		9,500,000,000
210202	SOCIAL CONTRIBUTIONS		5,045,204,932



0124001001	MINISTRY OF INTERIOR - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020201	NHIS		1,681,734,977
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,363,469,955
22	OTHER RECURRENT COSTS		2,516,878,090
2202	OVERHEAD COST		2,516,878,090
220201	TRAVEL & TRANSPORT - GENERAL		351,747,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,515,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		301,231,654
220202	UTILITIES - GENERAL		75,199,051
22020201	ELECTRICITY CHARGES		56,238,325
22020202	TELEPHONE CHARGES		10,105,874
22020205	WATER RATES		6,000,154
22020206	SEWERAGE CHARGES		2,854,698
220203	MATERIALS & SUPPLIES - GENERAL		608,347,812
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		76,154,897
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		1,945,698
22020304	MAGAZINES & PERIODICALS		1,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,552,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,555,984
22020307	DRUGS & MEDICAL SUPPLIES		50,225,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,154,891
22020309	UNIFORMS & OTHER CLOTHING		209,534,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		76,523,568
220204	MAINTENANCE SERVICES - GENERAL		377,026,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		21,558,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,128,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		1,710,000
22020408	MAINTENANCE OF SEA BOATS		16,587,695
220205	TRAINING - GENERAL		246,487,695
22020501	LOCAL TRAINING		246,487,695
220206	OTHER SERVICES - GENERAL		217,906,252
22020601	SECURITY CHARGES		71,658,259
22020603	OFFICE RENT		65,244,897
22020604	RESIDENTIAL RENT		46,340,000
22020606	CLEANING AND FUMIGATION SERVICES		34,663,096
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,344,625
22020703	LEGAL SERVICES		9,380,000
22020708	MEDICAL CONSULTING		8,964,625
220208	FUEL & LUBRICANTS - GENERAL		328,594,889
22020801	MOTOR VEHICLE FUEL COST		205,658,994
22020803	PLANT / GENERATOR FUEL COST		65,500,256
22020804	AIRCRAFT FUEL COST		1,230,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	FINANCIAL CHARGES - GENERAL		85,000,000
22020902	INSURANCE PREMIUM		85,000,000
220210	MISCELLANEOUS		208,223,526
22021001	REFRESHMENT & MEALS		10,704,698
22021002	HONORARIUM & SITTING ALLOWANCE		13,500,000
22021003	PUBLICITY & ADVERTISEMENTS		17,495,124
22021006	POSTAGES & COURIER SERVICES		2,450,000
22021007	WELFARE PACKAGES		126,244,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,328,915
22021009	SPORTING ACTIVITIES		19,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	CAPITAL EXPENDITURE		10,436,414,202



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		2,507,682,247
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,507,682,247
23010104	PURCHASE MOTOR CYCLES		78,120,271
23010105	PURCHASE OF MOTOR VEHICLES		276,095,115
23010107	PURCHASE OF TRUCKS		495,566,459
23010109	PURCHASE OF SEA BOATS		49,846,500
23010119	PURCHASE OF POWER GENERATING SET		68,917,425
23010128	PURCHASE OF SECURITY EQUIPMENT		1,539,136,478
2302	CONSTRUCTION / PROVISION		3,208,449,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,208,449,349
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,784,577,882
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,148,287
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		121,256,309
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		269,466,871
2303	REHABILITATION / REPAIRS		143,686,792
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,686,792
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		54,979,023
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,707,768
2305	OTHER CAPITAL PROJECTS		4,576,595,815
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,576,595,815
23050102	COMPUTER SOFTWARE ACQUISITION		4,517,561,882
23050103	MONITORING AND EVALUATION		59,033,933
	TOTAL PERSONNEL		55,573,741,474
	TOTAL OVERHEAD		2,516,878,090
	TOTAL RECURRENT		58,090,619,564
	TOTAL CAPITAL		10,436,414,202
	TOTAL ALLOCATION		68,527,033,766
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	333,697,534
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	276,095,115
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING	78,120,271
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	24,959,140
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	49,846,500
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	51,314,482
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	104,212,586
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	26,226,834
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	2,796,371
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	83,335,126
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	92,288,106
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	28,332,504
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	495,566,459
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	855,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	28,185,930
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	319,015,044
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	88,707,768
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	558,168,636
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	54,979,023
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	33,148,287
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	357,547,159
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	68,917,425
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	84,307,982
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	148,155,560
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	109,388,478



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CODE	LINE ITEM		AMOUNT
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	121,256,309
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	41,077,128
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	475,425,070
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	511,895,263
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	169,676,362
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	90,578,106
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	83,167,020
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	363,111,300
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	50,571,104
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	50,514,261
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	528,651,048
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	3,531,377,723
ERGP14172963	ESTABLISHMENT OF E-ENABLED DATA CENTER	ONGOING	1,053,755
ERGP14172971	CONSTRUCTION OF E-LEARNING CENTERS	ONGOING	2,125,505
ERGP14172975	CONSTRUCTION OF BORDER PLAZAS/E BORDER	ONGOING	2,431,837
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	2,237,511
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	1,233,129
ERGP14173034	REACTIVATION OF EXISTING FORWARD/MAIN OPERATING BASES (FOBs/MOBs) AND CONSTRUCTION OF NEW FOBs AND MOBs	ONGOING	50,000,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	7,719,451
0124004001			
NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,005,414,769
21	PERSONNEL COST		101,447,048,294
2101	SALARY		73,427,904,864
210101	SALARIES AND WAGES		73,427,904,864
21010101	SALARY		73,427,904,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,019,143,430
210201	ALLOWANCES		17,004,957,700
21020101	NON REGULAR ALLOWANCES		17,004,957,700
210202	SOCIAL CONTRIBUTIONS		11,014,185,730
21020201	NHIS		3,671,395,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,342,790,487
22	OTHER RECURRENT COSTS		2,500,000,001
2202	OVERHEAD COST		2,479,249,487
220201	TRAVEL & TRANSPORT - GENERAL		538,238,905
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,635,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		428,638,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		41,964,474
220202	UTILITIES - GENERAL		61,241,091
22020201	ELECTRICITY CHARGES		52,471,393
22020202	TELEPHONE CHARGES		1,069,241
22020205	WATER RATES		3,699,670
22020206	SEWERAGE CHARGES		4,000,787
220203	MATERIALS & SUPPLIES - GENERAL		364,695,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,320,841
22020302	BOOKS		2,499,607
22020303	NEWSPAPERS		8,874,209
22020304	MAGAZINES & PERIODICALS		3,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS		15,066,787
22020307	DRUGS & MEDICAL SUPPLIES		2,586,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,787,167
22020309	UNIFORMS & OTHER CLOTHING		160,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,503,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		40,535,453



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		187,741,508
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,610,591
22020402	MAINTENANCE OF OFFICE FURNITURE		20,960,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,909,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,912,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,692,477
22020406	OTHER MAINTENANCE SERVICES		53,408,815
22020408	MAINTENANCE OF SEA BOATS		4,246,352
220205	TRAINING - GENERAL		215,562,773
22020501	LOCAL TRAINING		190,238,279
22020502	INTERNATIONAL TRAINING		25,324,494
220206	OTHER SERVICES - GENERAL		417,375,421
22020601	SECURITY CHARGES		130,104,134
22020603	OFFICE RENT		35,471,555
22020604	RESIDENTIAL RENT		156,680,664
22020605	SECURITY OPERATIONS (OVERHEAD)		87,376,234
22020606	CLEANING AND FUMIGATION SERVICES		7,742,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		46,428,042
22020702	INFORMATION TECHNOLOGY CONSULTING		4,768,237
22020703	LEGAL SERVICES		25,201,051
22020704	ENGINEERING SERVICES		5,350,848
22020705	ARCHITECTURAL SERVICES		5,844,070
22020706	SURVEYING SERVICES		5,263,836
220208	FUEL & LUBRICANTS - GENERAL		92,806,167
22020801	MOTOR VEHICLE FUEL COST		55,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,362,108
22020803	PLANT / GENERATOR FUEL COST		15,363,468
22020805	SEA BOAT FUEL COST		7,944,082
22020806	COOKING GAS/FUEL COST		3,205,539
220209	FINANCIAL CHARGES - GENERAL		180,391,574
22020902	INSURANCE PREMIUM		180,391,574
220210	MISCELLANEOUS		374,768,423
22021001	REFRESHMENT & MEALS		9,637,816
22021002	HONORARIUM & SITTING ALLOWANCE		13,791,423
22021003	PUBLICITY & ADVERTISEMENTS		90,520,201
22021004	MEDICAL EXPENSES		50,133,184
22021006	POSTAGES & COURIER SERVICES		2,529,828
22021007	WELFARE PACKAGES		100,717,577
22021009	SPORTING ACTIVITIES		20,403,059
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,035,335
2204	GRANTS AND CONTRIBUTIONS		20,750,514
220402	FOREIGN GRANTS AND CONTRIBUTIONS		20,750,514
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		20,750,514
23	CAPITAL EXPENDITURE		6,058,366,474
2301	FIXED ASSETS PURCHASED		4,125,102,786
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,125,102,786
23010104	PURCHASE MOTOR CYCLES		20,000,000
23010106	PURCHASE OF VANS		1,050,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		98,606,680
23010128	PURCHASE OF SECURITY EQUIPMENT		1,573,996,106
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,382,500,000
2302	CONSTRUCTION / PROVISION		1,838,925,261
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,838,925,261
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		393,729,152
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		345,292,304
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		300,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		598,218,805
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		163,685,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,000,000
2305	OTHER CAPITAL PROJECTS		94,338,427
230501	ACQUISITION OF NON TANGIBLE ASSETS		94,338,427



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CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		24,138,427
23050103	MONITORING AND EVALUATION		70,200,000
	TOTAL PERSONNEL		101,447,048,294
	TOTAL OVERHEAD		2,500,000,001
	TOTAL RECURRENT		103,947,048,295
	TOTAL CAPITAL		6,058,366,474
	TOTAL ALLOCATION		110,005,414,769
0124004001			
NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14169236	ACQUISITION AND DEVELOPMENT OF INFRASTRUCTURE FOR THE OUTDOOR NSCDC SHOOTING RANGE	ONGOING	38,000,000
ERGP14169370	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	1,382,500,000
ERGP14169622	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	70,537,500
ERGP14169665	ACQUISITION AND TRAINING OF SPECIALISED DOGS FOR SEARCH AND RESCUE, CROWD CONTROL AND SECURITY OPERATIONS.	ONGOING	55,864,683
ERGP22169087	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	451,807,774
ERGP22169228	PROCUREMENT OF CRITICAL NATIONAL ASSET MONITORING EQUIPMENT INCLUDING ANTI-VANDAL EQUIPMENT AND SOFTWARE APPLICATION	ONGOING	565,208,149
ERGP22169385	PROCUREMENT OF DISASTER AND RESCUE EQUIPMENT	ONGOING	110,722,500
ERGP22169410	CONSTRUCTION OF STAFF MEDICAL CENTRES	ONGOING	345,292,304
ERGP23169438	UPGRADING OF NSCDC TRAINING INSTITUTIONS	ONGOING	300,000,000
ERGP27169070	PURCHASE OF FIXTURES AND FITTINGS	ONGOING	98,606,680
ERGP27169395	CONSTRUCTION OF BARRACKS FOR COMMAND HEADS IN ZONES AND STATES.	ONGOING	598,218,805
ERGP27169402	CONSTRUCTION OF FOUR ADDITIONAL OFFICE BLOCKS AT NHQ AND ONGOING CONSTRUCTION OF ZONES, STATE COMMANDS, AREA COMMANDS, DIVISIONAL HEADQUARTERS AND OUTPOSTS.	ONGOING	393,729,152
ERGP29169639	MAINTENANCE AND UPGRADING OF ICT INFRASTRUCTURE.	ONGOING	163,685,000
ERGP30169423	ESTABLISHMENT OF INFRASTRUCTURE FOR SURVEILLANCE, INTELLIGENCE GATHERING AND FORENSIC INVESTIGATIONS.	ONGOING	319,855,500
ERGP30169674	RESEARCH AND DEVELOPMENT PROGRAMS AT NSCDC INSTITUTES	ONGOING	24,138,427
ERGP7169679	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	70,200,000
ERGP9169074	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	1,050,000,000
ERGP9169999	PROCUREMENT OF QUAD MOTOR BIKES FOR AGRO-RANGERS OPERATIONS	ONGOING	20,000,000
0124005001			
CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,815,375
21	PERSONNEL COST		154,047,651
2101	SALARY		136,890,849
210101	SALARIES AND WAGES		136,890,849
21010101	SALARY		136,890,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,156,802
210202	SOCIAL CONTRIBUTIONS		17,156,802
21020201	NHIS		5,718,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,437,868
22	OTHER RECURRENT COSTS		223,477,248
2202	OVERHEAD COST		223,477,248
220201	TRAVEL & TRANSPORT - GENERAL		79,209,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,903,201
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200



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CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	MAINTENANCE SERVICES - GENERAL		42,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		22,013,257
22020501	LOCAL TRAINING		22,013,257
220206	OTHER SERVICES - GENERAL		5,002,857
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	FUEL & LUBRICANTS - GENERAL		30,680,000
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		17,614,457
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		22,290,476
2301	FIXED ASSETS PURCHASED		10,902,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,902,500
23010104	PURCHASE MOTOR CYCLES		902,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		1,387,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,387,976
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,387,976
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		154,047,651
	TOTAL OVERHEAD		223,477,248
	TOTAL RECURRENT		377,524,899
	TOTAL CAPITAL		22,290,476
	TOTAL ALLOCATION		399,815,375
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172461	PURCHASE OF 4 NOS. DISPATCH MOTORCYCLES	ONGOING	902,500
ERGP27172440	REHABILITATION OF OFFICE BUILDING	ONGOING	10,000,000
ERGP28172508	PROVISION OF WATER SUPPLY AT THE OFFICE HEADQUARTERS	ONGOING	1,387,976
ERGP29172529	DIGITALIZATION OF PARA-MILITARY REGISTRY	ONGOING	5,000,000
ERGP29172583	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	ONGOING	5,000,000
ERGP30172567	REFURBISHING OF THE BOARD'S CONFERENCE ROOM	ONGOING	0
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,842,894,326
21	PERSONNEL COST		11,410,650,547



0124001001	MINISTRY OF INTERIOR - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2101	SALARY	8,343,339,860
210101	SALARIES AND WAGES	8,343,339,860
21010101	SALARY	8,343,339,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,067,310,687
210201	ALLOWANCES	1,787,536,901
21020101	NON REGULAR ALLOWANCES	1,787,536,901
210202	SOCIAL CONTRIBUTIONS	1,279,773,786
21020201	NHIS	426,591,262
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	853,182,524
22	OTHER RECURRENT COSTS	773,951,445
2202	OVERHEAD COST	773,951,445
220201	TRAVEL & TRANSPORT - GENERAL	129,971,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	64,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,367,000
220202	UTILITIES - GENERAL	30,895,226
22020201	ELECTRICITY CHARGES	18,570,000
22020202	TELEPHONE CHARGES	4,885,780
22020206	SEWERAGE CHARGES	7,439,446
220203	MATERIALS & SUPPLIES - GENERAL	74,211,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,645,334
22020302	BOOKS	2,590,250
22020303	NEWSPAPERS	452,200
22020304	MAGAZINES & PERIODICALS	2,435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,172,550
22020307	DRUGS & MEDICAL SUPPLIES	1,124,500
22020309	UNIFORMS & OTHER CLOTHING	32,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,934,944
220204	MAINTENANCE SERVICES - GENERAL	162,648,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	92,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE	1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,550,000
22020406	OTHER MAINTENANCE SERVICES	10,561,407
220205	TRAINING - GENERAL	91,745,360
22020501	LOCAL TRAINING	91,745,360
220206	OTHER SERVICES - GENERAL	28,491,426
22020604	RESIDENTIAL RENT	24,545,455
22020605	SECURITY OPERATIONS (OVERHEAD)	3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,272,113
22020702	INFORMATION TECHNOLOGY CONSULTING	15,114,543
22020703	LEGAL SERVICES	15,157,570
220208	FUEL & LUBRICANTS - GENERAL	118,229,340
22020801	MOTOR VEHICLE FUEL COST	75,004,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,575,550
22020803	PLANT / GENERATOR FUEL COST	17,649,750
220210	MISCELLANEOUS	107,485,832
22021001	REFRESHMENT & MEALS	3,225,750
22021002	HONORARIUM & SITTING ALLOWANCE	5,252,906
22021003	PUBLICITY & ADVERTISEMENTS	42,810,000
22021004	MEDICAL EXPENSES	10,526,550
22021006	POSTAGES & COURIER SERVICES	1,041,046
22021007	WELFARE PACKAGES	20,576,730
22021009	SPORTING ACTIVITIES	24,052,850
23	CAPITAL EXPENDITURE	7,658,292,334
2301	FIXED ASSETS PURCHASED	4,964,785,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,964,785,691
23010105	PURCHASE OF MOTOR VEHICLES	209,412,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	72,917,583



0124001001			2022 APPROPRIATION BILL
MINISTRY OF INTERIOR - HQTRS			
CODE	LINE ITEM		AMOUNT
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,553,521,861
23010135	KITTING OF ARMED FORCES PERSONNEL		128,934,209
2302	CONSTRUCTION / PROVISION		1,737,700,249
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,737,700,249
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,737,700,249
2303	REHABILITATION / REPAIRS		193,425,915
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		193,425,915
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		101,608,742
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		91,817,173
2305	OTHER CAPITAL PROJECTS		762,380,480
230501	ACQUISITION OF NON TANGIBLE ASSETS		762,380,480
23050101	RESEARCH AND DEVELOPMENT		762,380,480
	TOTAL PERSONNEL		11,410,650,547
	TOTAL OVERHEAD		773,951,445
	TOTAL RECURRENT		12,184,601,992
	TOTAL CAPITAL		7,658,292,334
	TOTAL ALLOCATION		19,842,894,326
0124007001			
FEDERAL FIRE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	PROVISION OF CAPITAL LOGISTICAL NEEDS AND SUPPORT AND FEEDING IN TRAINING SCHOOLS TO ACHIEVE SERVICE MANDATE ACROSS TRAINING SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION	ONGOING	339,090,440
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	72,917,583
ERGP14106174	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS (OFFICE PREPARATIONS (LIKE SITE INSPECTIONS, SURVEYS, DRAWINGS AND DESIGNS ETC) AND OTHER TECHNICAL PREPARATORY AND COMMENCEMENT WORKS PHASE) ABUJA.	ONGOING	96,668,628
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	101,608,742
ERGP14106238	REHABILITATION / REPAIRS OF FIRE FIGHTING EQUIPMENT IN ALL ZONAL AND STATE COMMANDS ACROSS THE FEDERATION	ONGOING	91,817,173
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	198,462,893
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	1,119,068,729
ERGP14106366	PROVISION OF SPORT COURTS, SPORTING & GYMNASICS EQUIPMENT AND REPLACEMENT/REPAIRS OF BAD SPORTING & GYMNASICS EQUIPMENT	ONGOING	57,993,993
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	1,182,663,761
ERGP14106428	PROCUREMENT OF TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTERS/ RESEARCH WORKS/ SERVICE CAPACITY BUILDING/TECHNICAL SUPPORT AND ASSISTANCE NEEDS FOR ALL ZONAL AND STATE COMMANDS ACROSS THE NATION)	ONGOING	248,928,099
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	224,675,568
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	174,361,941
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM FOR ZONAL AND STATE COMMANDS ACROSS THE FEDERATION	ONGOING	280,987,181



0124001001	MINISTRY OF INTERIOR - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT, AMBULANCES AND EMERGENCY TENDERS (RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	628,178,505
ERGP14106482	PROCUREMENT, INSTALLATION AND DEPLOYMENT OF COMMUNICATION EQUIPMENT ACROSS ZONAL, STATE COMMANDS AND STATIONS IN THE FEDERATION	ONGOING	64,119,864
ERGP14106486	PROVISION OF SPECIALIZED FIREFIGHTING LIFE PROTECTION AND SUPPORT GEARS FOR SERVICE PERSONNEL IN ZONAL, STATE COMMANDS AND STATIONS ACROSS THE FEDERATION	ONGOING	128,934,209
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	209,412,039
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	2,114,902,988
ERGP22180124	PROVISION OF FIRE FIGHTING TRUCKS AND OTHER EQUIPMENTS IN YOBE NORTH SENATORIAL DISTRICT	NEW	123,500,000
ERGP202203377	CONSTRUCTION OF FIRE SERVICE STATION IN TORU-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	200,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	4,810,958,888	3,108,394,359	3,026,248,123	10,945,601,370
			4,810,958,888	3,108,394,359	3,026,248,123	10,945,601,370
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				4,810,958,888
2.	022	MAIN ENVELOP - OVERHEAD				3,108,394,359
3.	031	CAPITAL DEVELOPMENT FUND MAIN				3,026,248,123
						10,945,601,370
2022 FGN						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,879,208,299	2,213,209,295	1,981,944,770	7,074,362,364
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	257,013,401	61,836,167	62,582,622	381,432,190
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	876,688,872	99,299,631	247,110,294	1,223,098,797
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	33,033,334	0	33,033,334
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	60,689,064	22,540,697	8,043,185	91,272,946
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	77,392,506	22,540,697	8,263,030	108,196,233
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	74,820,099	22,540,697	10,492,381	107,853,177
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	114,452,938	22,540,697	11,044,519	148,038,154
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	67,111,906	22,540,697	6,492,379	96,144,982
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	54,952,997	22,540,697	18,184,379	95,678,073
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	256,578,502	316,251,750	574,136,621	1,146,966,873
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	92,050,304	249,520,000	97,953,943	439,524,247
			4,810,958,888	3,108,394,359	3,026,248,123	10,945,601,370



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,074,362,364
21	PERSONNEL COST		2,879,208,299
2101	SALARY		2,505,179,190
210101	SALARIES AND WAGES		2,505,179,190
21010101	SALARY		2,505,179,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		374,029,109
210202	SOCIAL CONTRIBUTIONS		374,029,109
21020201	NHIS		124,676,370
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		249,352,739
22	OTHER RECURRENT COSTS		2,213,209,295
2202	OVERHEAD COST		2,213,209,295
220201	TRAVEL & TRANSPORT - GENERAL		437,179,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		134,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		237,362,071
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,108,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,780,294
220202	UTILITIES - GENERAL		31,522,211
22020201	ELECTRICITY CHARGES		6,214,674
22020202	TELEPHONE CHARGES		12,429,347
22020205	WATER RATES		5,108,420
22020206	SEWERAGE CHARGES		5,108,420
22020207	LEASED COMMUNICATION LINES(S)		2,661,350
220203	MATERIALS & SUPPLIES - GENERAL		139,508,521
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		89,532,439
22020302	BOOKS		3,062,945
22020303	NEWSPAPERS		1,531,472
22020304	MAGAZINES & PERIODICALS		13,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,729,978
22020306	PRINTING OF SECURITY DOCUMENTS		10,666,758
22020307	DRUGS & MEDICAL SUPPLIES		1,277,105
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,277,105
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,833,379
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,108,420
220204	MAINTENANCE SERVICES - GENERAL		690,776,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE		15,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,434,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,998,136
22020406	OTHER MAINTENANCE SERVICES		500,000,000
220205	TRAINING - GENERAL		161,805,407
22020501	LOCAL TRAINING		121,354,054
22020502	INTERNATIONAL TRAINING		40,451,353
220206	OTHER SERVICES - GENERAL		193,147,820
22020601	SECURITY CHARGES		91,901,893
22020606	CLEANING AND FUMIGATION SERVICES		101,245,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,766,839
22020701	FINANCIAL CONSULTING		9,200,448
22020702	INFORMATION TECHNOLOGY CONSULTING		7,555,680
22020703	LEGAL SERVICES		10,010,711
220208	FUEL & LUBRICANTS - GENERAL		101,039,905
22020801	MOTOR VEHICLE FUEL COST		56,047,227
22020803	PLANT / GENERATOR FUEL COST		44,992,678
220209	FINANCIAL CHARGES - GENERAL		12,833,464
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,554,210
22020902	INSURANCE PREMIUM		10,279,254
220210	MISCELLANEOUS		418,628,829
22021001	REFRESHMENT & MEALS		38,878,883
22021002	HONORARIUM & SITTING ALLOWANCE		2,873,486
22021003	PUBLICITY & ADVERTISEMENTS		14,558,996



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		2,266,710
22021006	POSTAGES & COURIER SERVICES		2,485,798
22021007	WELFARE PACKAGES		150,366,180
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,554,210
22021009	SPORTING ACTIVITIES		9,605,986
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		24,542,102
22021013	PROMOTION (SERVICE WIDE)		114,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,063,362
22021031	CURRICULUM DEVELOPMENT		12,455,539
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,400,000
23	CAPITAL EXPENDITURE		1,981,944,770
2301	FIXED ASSETS PURCHASED		231,726,372
230101	PURCHASE OF FIXED ASSETS - GENERAL		231,726,372
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,975,962
23010119	PURCHASE OF POWER GENERATING SET		62,250,410
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		95,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		28,500,000
2302	CONSTRUCTION / PROVISION		28,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,500,000
2303	REHABILITATION / REPAIRS		98,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,750,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		33,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,500,000
2305	OTHER CAPITAL PROJECTS		1,622,968,398
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,622,968,398
23050101	RESEARCH AND DEVELOPMENT		1,033,194,360
23050102	COMPUTER SOFTWARE ACQUISITION		481,000,000
23050103	MONITORING AND EVALUATION		63,274,038
23050104	ANNIVASARIES/CELEBRATIONS		45,500,000
	TOTAL PERSONNEL		2,879,208,299
	TOTAL OVERHEAD		2,213,209,295
	TOTAL RECURRENT		5,092,417,594
	TOTAL CAPITAL		1,981,944,770
	TOTAL ALLOCATION		7,074,362,364
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	31,350,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	405,000,000
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	76,000,000
ERGP16125491	INSTITUTIONALI-ZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	160,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	45,500,000
ERGP16170556	DRIVE INNOVATION IN SERVICE AND UPGRADE OF THE RECEPTION AREA/SERVICOM DESK	ONGOING	38,885,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	65,500,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	28,500,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	33,250,000
ERGP27171402	PROVISION OF SECURITY INTELLIGENCE AND SURVEILLANCE SYSTEM	ONGOING	28,500,000
ERGP27171406	PURCHASE OF 100 2HP AIR CONDITIONERS	ONGOING	23,750,000
ERGP27171411	PURCHASE OF POWER GENERATING SETS	ONGOING	62,250,410
ERGP27172091	ESTABLISHMENT AND MANAGEMENT EMPLOYEES WELLNESS CENTRE	ONGOING	14,250,000
ERGP29155515	REMODELLING OF REGISTRIES WITH MOTORISED JUMBO CABINETS, SHELVES AND RACKS	ONGOING	22,225,962
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	38,000,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	35,150,000
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	395,241,224



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP7155351	INVENTORY AND VALUATION OF ASSETS FOR ACCOUNTING AND COMPLIANCE WITH IPSAS	ONGOING	44,274,038
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	19,000,000
ERGP7155364	PROVISION OF PROJECT AND UTILITY MONITORING VEHICLES	ONGOING	95,000,000
ERGP7155365	ANNUAL MDAs AWARD & RECOGNITION		30,500,000
ERGP7155366	CONFERENCES AND SEMINAR		89,818,136
ERGP202200779	PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM	NEW	200,000,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,432,190
21	PERSONNEL COST		257,013,401
2101	SALARY		223,489,914
210101	SALARIES AND WAGES		223,489,914
21010101	SALARY		223,489,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,523,487
210202	SOCIAL CONTRIBUTIONS		33,523,487
21020201	NHIS		11,174,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,348,991
22	OTHER RECURRENT COSTS		61,836,167
2202	OVERHEAD COST		61,836,167
220201	TRAVEL & TRANSPORT - GENERAL		23,816,901
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,021,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,794,928
220202	UTILITIES - GENERAL		750,223
22020202	TELEPHONE CHARGES		750,223
220203	MATERIALS & SUPPLIES - GENERAL		17,548,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		597,841
22020303	NEWSPAPERS		250,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,500,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		4,579,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		404,700
220208	FUEL & LUBRICANTS - GENERAL		9,422,000
22020801	MOTOR VEHICLE FUEL COST		2,922,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,500,000
220210	MISCELLANEOUS		5,719,002
22021001	REFRESHMENT & MEALS		1,902,388
22021007	WELFARE PACKAGES		3,508,250
22021009	SPORTING ACTIVITIES		308,364
23	CAPITAL EXPENDITURE		62,582,622
2302	CONSTRUCTION / PROVISION		4,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,750,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		4,750,000
2305	OTHER CAPITAL PROJECTS		57,832,622
230501	ACQUISITION OF NON TANGIBLE ASSETS		57,832,622
23050102	COMPUTER SOFTWARE ACQUISITION		48,332,622
23050103	MONITORING AND EVALUATION		9,500,000
	TOTAL PERSONNEL		257,013,401
	TOTAL OVERHEAD		61,836,167
	TOTAL RECURRENT		318,849,568
	TOTAL CAPITAL		62,582,622
	TOTAL ALLOCATION		381,432,190
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170276	CAPITAL PROJECTS INSPECTION / BUDGET MONITORING AND EVALUATION ACROSS THE SIX GEOPOLITICAL ZONES	NEW	9,500,000



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CODE	LINE ITEM		AMOUNT
ERGP27170255	HOUSING LOANS SCHEME FOR FEDERAL PUBLIC SERVANTS UNDER REVOLVING FUND	NEW	4,750,000
ERGP29170267	PROVISION OF COMPUTER SOFTWARE AND HARDWARE TO EQUIP THE ICT DEPARTMENT	NEW	9,500,000
ERGP29170286	DOCUMENTS DIGITIZATION, STORAGE AND ARCHIVING OF LOANS RECORDS AND OFFICE AUTOMATION	NEW	36,932,622
ERGP29170302	PROACTIVE AVAILABILITY OF INFORMATION AND RESPONSE TO FREEDOM OF INFORMATION ACT REQUESTS	NEW	1,900,000
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,223,098,797
21	PERSONNEL COST		876,688,872
2101	SALARY		754,823,194
210101	SALARIES AND WAGES		754,823,194
21010101	SALARY		754,823,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,865,678
210201	ALLOWANCES		10,303,257
21020111	REGULAR ALLOWANCES		10,303,257
210202	SOCIAL CONTRIBUTIONS		111,562,421
21020201	NHIS		37,187,474
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,374,947
22	OTHER RECURRENT COSTS		99,299,631
2202	OVERHEAD COST		99,299,631
220201	TRAVEL & TRANSPORT - GENERAL		17,772,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,792,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,980,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		13,500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		11,019,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,831,000
22020303	NEWSPAPERS		1,368,750
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,820,000
220204	MAINTENANCE SERVICES - GENERAL		10,050,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,990,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,060,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		10,627,112
22020601	SECURITY CHARGES		10,627,112
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		23,230,769
22020801	MOTOR VEHICLE FUEL COST		4,925,000
22020803	PLANT / GENERATOR FUEL COST		18,305,769
220210	MISCELLANEOUS		8,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		247,110,294
2301	FIXED ASSETS PURCHASED		23,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,750,000
23010105	PURCHASE OF MOTOR VEHICLES		23,750,000
2303	REHABILITATION / REPAIRS		223,360,294
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		223,360,294
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,890,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		5,025,975
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		212,444,319
	TOTAL PERSONNEL		876,688,872
	TOTAL OVERHEAD		99,299,631
	TOTAL RECURRENT		975,988,503
	TOTAL CAPITAL		247,110,294



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,223,098,797
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16124090	PURCHASE OF MOTOR VEHICLE	ONGOING	23,750,000
ERGP16150647	REHABILITATION OF SPORTING FACILITIES	ONGOING	5,025,975
ERGP16150658	REHABILITATION OF LIAISON OFFICES (NIGER, KANO AND PORT - HARCOURT)	ONGOING	9,025,475
ERGP23114559	RENOVATION OF HOSTEL BLOCK 16A	ONGOING	3,086,550
ERGP23114560	RENOVATION OF HOSTEL BLOCK 16B	ONGOING	3,420,000
ERGP23114562	RENOVATION OF HOSTEL BLOCK 17A	ONGOING	3,040,000
ERGP23172817	PURCHASE OF AIR-CONDITIONER	ONGOING	14,207,250
ERGP23173001	RENOVATION OF LIBRARY BUILDING	ONGOING	3,990,000
ERGP23173028	REHABILITATION/REPAIRS OF DG'S GUEST HOUSE	ONGOING	4,055,294
ERGP23173041	REHABILITATION OF CLASSROOM (ROOM 57)	ONGOING	1,619,750
ERGP25172972	RENOVATION OF MEDICAL CLINIC AND LABORATORY	ONGOING	5,890,000
ERGP202300373	REHABILITATION OF LECTURE THEATRE	NEW	100,000,000
ERGP202300374	PERIMETER FENCE PHASE ZONAL/LIAISON OFFICE	NEW	25,000,000
ERGP202300375	REPLACEMENT OF UNDERGROUND CABLE	NEW	15,000,000
ERGP202300376	CONSTRUCTION OF CLASSROOM BUILDINGS AT NORTHWEST ZONAL OFFICE	NEW	30,000,000
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,033,334
22	OTHER RECURRENT COSTS		33,033,334
2202	OVERHEAD COST		33,033,334
220201	TRAVEL & TRANSPORT - GENERAL		3,773,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,743,000
220202	UTILITIES - GENERAL		2,296,000
22020202	TELEPHONE CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		1,456,000
220203	MATERIALS & SUPPLIES - GENERAL		3,260,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,689,000
22020302	BOOKS		385,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		201,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,050
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		283,000
220204	MAINTENANCE SERVICES - GENERAL		2,682,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,470,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		187,850
22020406	OTHER MAINTENANCE SERVICES		618,000
220205	TRAINING - GENERAL		15,143,634
22020501	LOCAL TRAINING		15,143,634
220206	OTHER SERVICES - GENERAL		353,000
22020606	CLEANING AND FUMIGATION SERVICES		353,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		768,500
22020701	FINANCIAL CONSULTING		450,000
22020702	INFORMATION TECHNOLOGY CONSULTING		318,500
220208	FUEL & LUBRICANTS - GENERAL		1,186,000
22020801	MOTOR VEHICLE FUEL COST		925,000
22020803	PLANT / GENERATOR FUEL COST		261,000
220209	FINANCIAL CHARGES - GENERAL		50,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,600
220210	MISCELLANEOUS		3,518,960
22021001	REFRESHMENT & MEALS		603,000
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		261,000
22021006	POSTAGES & COURIER SERVICES		402,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,960



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CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,225,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		33,033,334
	TOTAL RECURRENT		33,033,334
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,033,334
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,272,946
21	PERSONNEL COST		60,689,064
2101	SALARY		52,773,099
210101	SALARIES AND WAGES		52,773,099
21010101	SALARY		52,773,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,915,965
210202	SOCIAL CONTRIBUTIONS		7,915,965
21020201	NHIS		2,638,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,277,310
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		8,434,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,434,400
220202	UTILITIES - GENERAL		4,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,866,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		1,875,234
22020601	SECURITY CHARGES		1,417,522
22020606	CLEANING AND FUMIGATION SERVICES		457,712
23	CAPITAL EXPENDITURE		8,043,185
2303	REHABILITATION / REPAIRS		8,043,185
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,043,185
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,043,185
	TOTAL PERSONNEL		60,689,064
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		83,229,761
	TOTAL CAPITAL		8,043,185
	TOTAL ALLOCATION		91,272,946
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	8,043,185
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,196,233
21	PERSONNEL COST		77,392,506
2101	SALARY		67,297,831
210101	SALARIES AND WAGES		67,297,831
21010101	SALARY		67,297,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,094,675
210202	SOCIAL CONTRIBUTIONS		10,094,675



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		3,364,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,729,783
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		7,532,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,532,231
220202	UTILITIES - GENERAL		3,908,198
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385
22020206	SEWERAGE CHARGES		345,608
220203	MATERIALS & SUPPLIES - GENERAL		945,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	MAINTENANCE SERVICES - GENERAL		4,928,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	OTHER SERVICES - GENERAL		3,211,039
22020601	SECURITY CHARGES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		378,417
220210	MISCELLANEOUS		2,015,676
22021007	WELFARE PACKAGES		1,686,617
22021009	SPORTING ACTIVITIES		329,059
23	CAPITAL EXPENDITURE		8,263,030
2302	CONSTRUCTION / PROVISION		8,263,030
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,263,030
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,263,030
	TOTAL PERSONNEL		77,392,506
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		99,933,203
	TOTAL CAPITAL		8,263,030
	TOTAL ALLOCATION		108,196,233
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	8,263,030
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		107,853,177
21	PERSONNEL COST		74,820,099
2101	SALARY		65,060,955
210101	SALARIES AND WAGES		65,060,955
21010101	SALARY		65,060,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,759,144
210202	SOCIAL CONTRIBUTIONS		9,759,144
21020201	NHIS		3,253,048
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,506,096
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		4,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		1,477,234
22020601	SECURITY CHARGES		1,019,522
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		10,492,381
2301	FIXED ASSETS PURCHASED		10,492,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,492,381
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,692,381
	TOTAL PERSONNEL		74,820,099
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		97,360,796
	TOTAL CAPITAL		10,492,381
	TOTAL ALLOCATION		107,853,177
0125005004	FEDERAL TRAINING CENTRE, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158434	PURCHASE OF FURNITURE	ONGOING	3,800,000
ERGP30158474	PURCHASE OF LIBRARY BOOKS	ONGOING	2,692,381
ERGP202355514	FENCING OF PERIMETER WALL		4,000,000
0125005005	FEDERAL TRAINING CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		148,038,154
21	PERSONNEL COST		114,452,938
2101	SALARY		99,524,294
210101	SALARIES AND WAGES		99,524,294
21010101	SALARY		99,524,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,928,644
210202	SOCIAL CONTRIBUTIONS		14,928,644
21020201	NHIS		4,976,215
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,952,429
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		8,628,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,628,912
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	MAINTENANCE SERVICES - GENERAL		5,873,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		1,019,522
22020601	SECURITY CHARGES		1,019,522
220210	MISCELLANEOUS		1,484,996
22021007	WELFARE PACKAGES		1,086,996
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		11,044,519
2303	REHABILITATION / REPAIRS		11,044,519
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,044,519
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,044,519
	TOTAL PERSONNEL		114,452,938
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		136,993,635
	TOTAL CAPITAL		11,044,519
	TOTAL ALLOCATION		148,038,154
0125005005	FEDERAL TRAINING CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	11,044,519
0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,144,982
21	PERSONNEL COST		67,111,906
2101	SALARY		58,358,179
210101	SALARIES AND WAGES		58,358,179
21010101	SALARY		58,358,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,753,727
210202	SOCIAL CONTRIBUTIONS		8,753,727
21020201	NHIS		2,917,909
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,835,818
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		3,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		2,055,202
220206	OTHER SERVICES - GENERAL		2,477,234
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		6,492,379
2301	FIXED ASSETS PURCHASED		6,492,379
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,492,379
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,932,379
	TOTAL PERSONNEL		67,111,906
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		89,652,603



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		6,492,379
	TOTAL ALLOCATION		96,144,982
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23154472	PURCHASE OF WHITE BOARD	ONGOING	950,000
ERGP23154488	PURCHASE OF MATTRESSES	ONGOING	3,610,000
ERGP30142994	PURCHASE OF LIBRARY BOOKS	ONGOING	1,932,379
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,678,073
21	PERSONNEL COST		54,952,997
2101	SALARY		47,785,215
210101	SALARIES AND WAGES		47,785,215
21010101	SALARY		47,785,215
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,167,782
210202	SOCIAL CONTRIBUTIONS		7,167,782
21020201	NHIS		2,389,261
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,778,521
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,293,622
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,978,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,315,188
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,443,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
220204	MAINTENANCE SERVICES - GENERAL		4,766,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		3,127,234
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		18,184,379
2302	CONSTRUCTION / PROVISION		9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,800,000
2303	REHABILITATION / REPAIRS		8,684,379
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,684,379
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,934,379
	TOTAL PERSONNEL		54,952,997
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		77,493,694
	TOTAL CAPITAL		18,184,379
	TOTAL ALLOCATION		95,678,073
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	4,750,000



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CODE	LINE ITEM		AMOUNT
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	5,700,000
ERGP27138386	RENOVATION OF OFFICE BUILDING AT TEMPORAL SITE	ONGOING	3,934,379
ERGP28169317	SINKING OF BOREHOLE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	3,800,000
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,146,966,873
21	PERSONNEL COST		256,578,502
2101	SALARY		223,059,567
210101	SALARIES AND WAGES		223,059,567
21010101	SALARY		223,059,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,518,935
210201	ALLOWANCES		60,000
21020111	REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		33,458,935
21020201	NHIS		11,152,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,305,957
22	OTHER RECURRENT COSTS		316,251,750
2202	OVERHEAD COST		316,251,750
220201	TRAVEL & TRANSPORT - GENERAL		53,316,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,841,000
220202	UTILITIES - GENERAL		44,300,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		12,000,000
22020206	SEWERAGE CHARGES		5,800,000
220203	MATERIALS & SUPPLIES - GENERAL		32,990,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,504,750
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,450,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,400,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020309	UNIFORMS & OTHER CLOTHING		130,000
220204	MAINTENANCE SERVICES - GENERAL		78,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,325,000
22020406	OTHER MAINTENANCE SERVICES		2,250,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		910,000
22020413	MAINTENANCE OF STREET LIGHTS		10,890,000
220206	OTHER SERVICES - GENERAL		43,625,000
22020601	SECURITY CHARGES		29,000,000
22020606	CLEANING AND FUMIGATION SERVICES		14,625,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,240,000
22020801	MOTOR VEHICLE FUEL COST		2,240,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		6,490,000
22020902	INSURANCE PREMIUM		6,490,000
220210	MISCELLANEOUS		43,830,000
22021001	REFRESHMENT & MEALS		10,140,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,830,000
22021006	POSTAGES & COURIER SERVICES		1,240,000
22021007	WELFARE PACKAGES		14,920,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
23	CAPITAL EXPENDITURE		574,136,621



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		113,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,525,000
23010105	PURCHASE OF MOTOR VEHICLES		28,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,400,000
23010113	PURCHASE OF COMPUTERS		45,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		378,650,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		378,650,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,400,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		118,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		229,500,000
2303	REHABILITATION / REPAIRS		62,011,621
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,011,621
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		4,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,261,621
2304	PRESERVATION OF THE ENVIRONMENT		5,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,700,000
23040101	TREE PLANTING		5,700,000
2305	OTHER CAPITAL PROJECTS		14,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,250,000
23050101	RESEARCH AND DEVELOPMENT		9,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,750,000
	TOTAL PERSONNEL		256,578,502
	TOTAL OVERHEAD		316,251,750
	TOTAL RECURRENT		572,830,252
	TOTAL CAPITAL		574,136,621
	TOTAL ALLOCATION		1,146,966,873
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172026	PROVISION OF SOLAR POWERED STREET LIGHTS	NEW	11,400,000
ERGP19172052	CONSTRUCTION OF REFUSE DISPOSAL AND INCENERATORS	NEW	9,500,000
ERGP22139373	PROVISION OF FIRE SUPPRESSION SYSYTEM, FIRE BALLS AND THEIR ACCESSORIES	ONGOING	4,750,000
ERGP23150815	PROVISION OF 24 ACS 3HP IN 12 CLASS ROOMS, 6 IN AUDITORIUM AND 6 IN ADMIN BLOCK	ONGOING	11,400,000
ERGP23172016	LAN CABLING & EQIPPING NEW CBT CENTER	NEW	45,600,000
ERGP23172144	RENOVATION OF ENTERPRENUESHIP AND PATNERSHIP BUILDINGS	NEW	14,511,621
ERGP23172248	RENOVATION OF TOILETS IN CLASSROOMS AND LECTURE ROOMS	NEW	9,500,000
ERGP26128597	COMPLETION OF SPORTS COMPLEX	ONGOING	118,750,000
ERGP27132056	REHABILITATION OF ADMIN BLOCK A & B	ONGOING	9,500,000
ERGP27172038	REHABILITATION OF ROOFING AND REPLACEMENT OF SUSPENDED CEILING WITH POP IN MUHAMMADU BUHARI AUDITORIUM	NEW	23,750,000
ERGP28172176	WATER CONNECTION AND RETICULATION TO PSIN RESIDENTIAL QUARTERS	NEW	9,500,000
ERGP28172236	REPLACEMENT OF OLD WATER PIPES AT PSIN	NEW	9,500,000
ERGP29172154	EXPANSION OF E-LIBRARY AND ITS COMPONENTS	NEW	4,750,000
ERGP30150947	CONTENT AND CURRICULUM DEVELOPMENT OF ENTERPRINUERSHIP AND COMMERCIAL ORIENTATION DEPT.	ONGOING	4,750,000
ERGP30172087	PROVISION OF LAW BOOKS	NEW	4,750,000
ERGP30172123	CURRICULUM DESIGN AND CONTENT DEVELOPMENT FOR MAINSTREAMING FCSSIP II 2021 - 2025	NEW	4,750,000
ERGP3106560	TRAINING/LEARNING AID EQUIPMENTS FOR 2 LECTURE THEATER AND SYNDICATE ROOMS	ONGOING	19,000,000
ERGP6172265	PROVISION OF GARDENING AND LAWN EQUIPMENT AND ACCESSORIES	NEW	5,700,000
ERGP9172069	PROVISION OF MEDIA EQUIPMENT AND PHOTO GALLERY STAND	NEW	4,750,000
ERGP9172223	PROVISION OF ONE HILUX PROJECT VEHICLE IN PSIN	NEW	28,025,000
ERGP202201924	YOUTH CAPACITY TRAINING IN EKITI STATE	ONGOING	20,000,000
ERGP202202516	CONSTRUCTION OF DOMITARIES WITH BEDS IN TSAFE TOWN, TSAFE LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203239	CONSTRUCTION OF ENTREPRENUJERIAL AND SKILL ACQUISITION CENTRE IN MARU LGA, ZAMFARA STATE.	NEW	100,000,000
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		439,524,247
21	PERSONNEL COST		92,050,304
2101	SALARY		80,043,743
210101	SALARIES AND WAGES		80,043,743
21010101	SALARY		80,043,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,006,561
210202	SOCIAL CONTRIBUTIONS		12,006,561
21020201	NHIS		4,002,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,004,374
22	OTHER RECURRENT COSTS		249,520,000
2202	OVERHEAD COST		249,520,000
220201	TRAVEL & TRANSPORT - GENERAL		69,999,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,999,949
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		8,020,051
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,220,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		33,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		12,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		39,500,000
22020501	LOCAL TRAINING		35,000,000
22020502	INTERNATIONAL TRAINING		4,500,000
220206	OTHER SERVICES - GENERAL		9,500,000
22020601	SECURITY CHARGES		3,500,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,500,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		61,400,000
22021001	REFRESHMENT & MEALS		19,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		2,100,000
22021007	WELFARE PACKAGES		22,000,000
22021009	SPORTING ACTIVITIES		4,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		97,953,943
2305	OTHER CAPITAL PROJECTS		97,953,943
230501	ACQUISITION OF NON TANGIBLE ASSETS		97,953,943
23050101	RESEARCH AND DEVELOPMENT		60,903,943
23050103	MONITORING AND EVALUATION		37,050,000
	TOTAL PERSONNEL		92,050,304
	TOTAL OVERHEAD		249,520,000
	TOTAL RECURRENT		341,570,304
	TOTAL CAPITAL		97,953,943
	TOTAL ALLOCATION		439,524,247
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16158268	COMPILATION AND PRODUCTION OF COMPENDIUM ON PUBLIC SERVICE REFORMS 2018 - 2020	ONGOING	9,500,000
ERGP16158314	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS	ONGOING	18,050,000
ERGP16170386	PRODUCTION OF M&E FRAMEWORK, DATA GATHERING AND REPORTING	ONGOING	19,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY	ONGOING	7,703,708
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	7,600,000
ERGP30158226	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES FOR MDAS ON REFORM IMPROVEMENT AND CHANGE	ONGOING	22,800,236
ERGP30158266	REVIEW OF NSPSR TO CAPTURE DEVELOPMENT IN PUBLIC SERVICE MANAGEMENT POST COVID-19	ONGOING	8,550,000
ERGP30170366	PROMOTION OF FREEDOM OF INFORMATION (FOI) AMONG STATE AND NON STATE ACTORS	ONGOING	4,750,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	2,492,623,273	1,984,230,795	218,969,387	4,695,823,455
			2,492,623,273	1,984,230,795	218,969,387	4,695,823,455
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				2,492,623,273
2.	022	MAIN ENVELOP - OVERHEAD				1,984,230,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN				218,969,387
						4,695,823,455
AUDITOR GENERAL FOR THE FEDERATION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,492,623,273	1,984,230,795	218,969,387	4,695,823,455
			2,492,623,273	1,984,230,795	218,969,387	4,695,823,455



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,695,823,455
21	PERSONNEL COST		2,492,623,273
2101	SALARY		2,167,498,498
210101	SALARIES AND WAGES		2,167,498,498
21010101	SALARY		2,167,498,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		325,124,775
210202	SOCIAL CONTRIBUTIONS		325,124,775
21020201	NHIS		108,374,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		216,749,850
22	OTHER RECURRENT COSTS		1,984,230,795
2202	OVERHEAD COST		1,984,230,795
220201	TRAVEL & TRANSPORT - GENERAL		845,481,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,765,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		484,551,090
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		36,932,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		276,232,944
220202	UTILITIES - GENERAL		42,075,187
22020201	ELECTRICITY CHARGES		17,166,109
22020202	TELEPHONE CHARGES		5,239,455
22020203	INTERNET ACCESS CHARGES		14,376,001
22020204	SATELLITE BROADCASTING ACCESS CHARGES		517,051
22020205	WATER RATES		2,363,664
22020206	SEWERAGE CHARGES		2,412,907
220203	MATERIALS & SUPPLIES - GENERAL		44,626,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,767,024
22020302	BOOKS		1,733,353
22020303	NEWSPAPERS		984,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,633,171
22020307	DRUGS & MEDICAL SUPPLIES		6,687,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,821,254
220204	MAINTENANCE SERVICES - GENERAL		200,395,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,986,480
22020402	MAINTENANCE OF OFFICE FURNITURE		6,687,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,691,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,685,514
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,412,382
22020406	OTHER MAINTENANCE SERVICES		5,932,550
220205	TRAINING - GENERAL		134,051,217
22020501	LOCAL TRAINING		134,051,217
220206	OTHER SERVICES - GENERAL		36,186,830
22020601	SECURITY CHARGES		13,384,247
22020603	OFFICE RENT		5,764,506
22020606	CLEANING AND FUMIGATION SERVICES		17,038,077
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		302,535,883
22020701	FINANCIAL CONSULTING		278,469,148
22020703	LEGAL SERVICES		2,608,043
22020707	AUDITING OF FEDERATION ACCOUNT		10,132,803
22020708	MEDICAL CONSULTING		11,325,889
220208	FUEL & LUBRICANTS - GENERAL		44,864,757
22020801	MOTOR VEHICLE FUEL COST		14,359,258
22020803	PLANT / GENERATOR FUEL COST		30,505,499
220209	FINANCIAL CHARGES - GENERAL		142,312,261
22020902	INSURANCE PREMIUM		142,312,261
220210	MISCELLANEOUS		191,699,886
22021001	REFRESHMENT & MEALS		10,065,636
22021002	HONORARIUM & SITTING ALLOWANCE		9,947,085
22021003	PUBLICITY & ADVERTISEMENTS		5,170,515
22021007	WELFARE PACKAGES		112,975,528
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,846,612
22021009	SPORTING ACTIVITIES		12,310,749



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021013	PROMOTION (SERVICE WIDE)		7,228,084
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,609,879
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		29,545,798
23	CAPITAL EXPENDITURE		218,969,387
2301	FIXED ASSETS PURCHASED		118,129,912
230101	PURCHASE OF FIXED ASSETS - GENERAL		118,129,912
23010105	PURCHASE OF MOTOR VEHICLES		33,024,952
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,575,000
23010113	PURCHASE OF COMPUTERS		24,766,933
23010114	PURCHASE OF COMPUTER PRINTERS		6,071,284
23010117	PURCHASE OF SHREDDING MACHINES		3,456,000
23010118	PURCHASE OF SCANNERS		5,470,000
23010119	PURCHASE OF POWER GENERATING SET		34,700,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		65,743
2303	REHABILITATION / REPAIRS		17,615,763
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,615,763
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,615,763
2305	OTHER CAPITAL PROJECTS		83,223,712
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,223,712
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,645,000
23050103	MONITORING AND EVALUATION		21,500,587
23050171	GOVERNANCE/INSTITUTIONAL REFORM		20,800,000
23050178	REFORM COMMUNICATIONS		7,278,125
	TOTAL PERSONNEL		2,492,623,273
	TOTAL OVERHEAD		1,984,230,795
	TOTAL RECURRENT		4,476,854,068
	TOTAL CAPITAL		218,969,387
	TOTAL ALLOCATION		4,695,823,455
0140001001	AUDITOR GENERAL FOR THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144676	PURCHASE OF 1NO. GENERATING SET	ONGOING	34,700,000
ERGP15152910	PURCHASE OF SCANNERS	ONGOING	5,470,000
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE	ONGOING	7,576,250
ERGP15152931	HUMAN CAPITAL DEVELOPMENT FOR AUDIT STAFF	ONGOING	5,000,000
ERGP15152937	AUTOMATION OF ATTENDANCE MANAGEMENT SYSTEM, AUDIT FIRM REGISTRATION AND RENEWAL PORTAL AND REGISTRY MANAGEMENT SYSTEM	ONGOING	14,645,000
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM	ONGOING	7,278,125
ERGP15174229	PURCHASE OF 1NO. PROJECTOR FOR THE AUDIT OFFICE	NEW	500,000
ERGP15174238	COMPUTER/CAPACITY BUILDING FOR AUDITORS ON ICT SYSTEM AUDIT FINANCIAL AUDIT AND OTHER EMERGING AUDIT ISSUES	NEW	7,500,000
ERGP15174248	DEVELOPMENT OF E-LIBRARY & ACQUISITION OF FURNITURE	NEW	6,500,000
ERGP15174256	PURCHASE OF COMPUTERS AND LAPTOPS FOR DISTRIBUTION TO STATE OFFICES	NEW	8,700,025
ERGP15174263	SPECIALISED AUDIT AND AFTROSAI WGEA SECRETARIAT	NEW	10,800,000
ERGP15174289	PURCHASE OF 160NOS. SAFE\FILE CABINET FOR STORING OF OFFICE DOCUMENTS AND ELECTRONIC DEVICES	NEW	5,300,000
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	65,743
ERGP25144691	ESTABLISHMENT OF FORENSIC LABORATORY: ACQUISITION OF INVESTIGATION AND AUDIT EVIDENCE EQUIPMENTS.	ONGOING	10,000,000
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	ONGOING	10,039,513
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	5,275,000
ERGP29144673	PURCHASE OF COMPUTER PRINTERS	ONGOING	6,071,284
ERGP29144678	PURCHASE OF SHREDDING MACHINES	ONGOING	3,456,000
ERGP29144688	CREATION OF WORK STATION	ONGOING	15,566,908
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	21,500,587
ERGP7144672	AUDIT OPERATIONAL VEHICLES	ONGOING	33,024,952



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	485,538,554,565	32,993,737,905	40,574,453,367	559,106,745,837
			485,538,554,565	32,993,737,905	40,574,453,367	559,106,745,837
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				485,538,554,565
2.	022	MAIN ENVELOP - OVERHEAD				32,993,737,905
3.	031	CAPITAL DEVELOPMENT FUND MAIN				40,574,453,367
						559,106,745,837
COMMITTEE ON POLICE AFFAIRS						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,301,144,679	500,000,000	2,134,224,889	4,935,369,568
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	1,187,459,062	2,837,657,949	1,367,783,525	5,392,900,536
3.	0155004001	POLICE FORMATIONS AND COMMANDS	482,049,950,824	29,656,079,956	37,072,444,952	548,778,475,732
			485,538,554,565	32,993,737,905	40,574,453,367	559,106,745,837



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
2	EXPENDITURE		4,935,369,568
21	PERSONNEL COST		2,301,144,679
2101	SALARY		2,000,995,373
210101	SALARIES AND WAGES		2,000,995,373
21010101	SALARY		2,000,995,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,149,306
210202	SOCIAL CONTRIBUTIONS		300,149,306
21020201	NHIS		100,049,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,099,537
22	OTHER RECURRENT COSTS		500,000,000
2202	OVERHEAD COST		500,000,000
220201	TRAVEL & TRANSPORT - GENERAL		80,988,196
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,654,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,333,852
220202	UTILITIES - GENERAL		6,070,199
22020201	ELECTRICITY CHARGES		2,442,905
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,127,294
220203	MATERIALS & SUPPLIES - GENERAL		52,546,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,031,878
22020302	BOOKS		1,879,214
22020303	NEWSPAPERS		1,151,684
22020304	MAGAZINES & PERIODICALS		1,531,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,827,132
22020306	PRINTING OF SECURITY DOCUMENTS		14,196,632
22020307	DRUGS & MEDICAL SUPPLIES		4,729,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,199,040
220204	MAINTENANCE SERVICES - GENERAL		92,602,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		38,426,306
22020402	MAINTENANCE OF OFFICE FURNITURE		11,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,321,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,465,074
22020406	OTHER MAINTENANCE SERVICES		2,389,714
220205	TRAINING - GENERAL		35,000,000
22020501	LOCAL TRAINING		35,000,000
220206	OTHER SERVICES - GENERAL		30,708,000
22020601	SECURITY CHARGES		30,708,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,969,043
22020701	FINANCIAL CONSULTING		10,987,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,026,000
22020703	LEGAL SERVICES		6,300,043
22020708	MEDICAL CONSULTING		4,656,000
220208	FUEL & LUBRICANTS - GENERAL		33,172,805
22020801	MOTOR VEHICLE FUEL COST		22,152,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		555,105
22020803	PLANT / GENERATOR FUEL COST		10,465,000
220209	FINANCIAL CHARGES - GENERAL		14,392,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		821,362
22020902	INSURANCE PREMIUM		13,571,339
220210	MISCELLANEOUS		127,549,938
22021001	REFRESHMENT & MEALS		21,051,480
22021002	HONORARIUM & SITTING ALLOWANCE		9,812,000
22021003	PUBLICITY & ADVERTISEMENTS		15,030,000
22021004	MEDICAL EXPENSES		2,265,000
22021006	POSTAGES & COURIER SERVICES		1,555,303
22021007	WELFARE PACKAGES		50,555,600
22021009	SPORTING ACTIVITIES		6,357,430



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,886,151
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,036,974
23	CAPITAL EXPENDITURE		2,134,224,889
2301	FIXED ASSETS PURCHASED		391,864,938
230101	PURCHASE OF FIXED ASSETS - GENERAL		391,864,938
23010106	PURCHASE OF VANS		36,298,913
23010107	PURCHASE OF TRUCKS		30,000,000
23010108	PURCHASE OF BUSES		58,270,963
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,626,463
23010119	PURCHASE OF POWER GENERATING SET		50,354,814
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,118,300
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,635,481
23010128	PURCHASE OF SECURITY EQUIPMENT		81,167,703
23010132	PURCHASE OF DEFENCE EQUIPMENT		65,392,301
2302	CONSTRUCTION / PROVISION		264,549,613
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		264,549,613
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		254,549,613
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		10,000,000
2303	REHABILITATION / REPAIRS		1,028,784,938
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,028,784,938
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,028,784,938
2305	OTHER CAPITAL PROJECTS		449,025,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		449,025,400
23050101	RESEARCH AND DEVELOPMENT		233,147,323
23050102	COMPUTER SOFTWARE ACQUISITION		147,830,831
23050103	MONITORING AND EVALUATION		68,047,246
	TOTAL PERSONNEL		2,301,144,679
	TOTAL OVERHEAD		500,000,000
	TOTAL RECURRENT		2,801,144,679
	TOTAL CAPITAL		2,134,224,889
	TOTAL SUSTAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		4,935,369,568
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-3,985,902,851.
0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14160280	PROCUREMENT OF 136 NOS STEYR PUCH VSTAR 690-TROOP CARRIER	ONGOING	30,000,000
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	8,635,482
ERGP15157977	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	14,392,460
ERGP15157979	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE	ONGOING	5,234,423
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	15,027,950
ERGP21158022	SUPPLY OF 1,200 PIECES OF BALLISTIC HELMET	ONGOING	50,354,814
ERGP22143310	PROVISION OF TWO-WAY RADIO AND SECURITY SOLUTIONS FOR NIGERIAN POLICE FORCE	ONGOING	30,812,889
ERGP22143325	INSTALLATION AND DEPLOYMENT OF CRIME DATABASE FOR NIGERIAN POLICE FORCE	ONGOING	50,297,505
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	9,570,926
ERGP22157922	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING	15,029,950
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	11,270,963
ERGP22157943	NATIONAL SURVEY ON KPIS FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	15,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	20,000,000
ERGP22158025	PROCUREMENT OF 1,000 PIECES OF BULLET PROOF VESTS	ONGOING	65,392,301
ERGP22158133	PURCHASE OF PATROL VANS	ONGOING	36,298,913



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22176816	PROVISION OF SAFETY KITS AND FIRST AID BOXES FOR POLICE FORMATIONS IN NIGERIA	ONGOING	30,000,000
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	70,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	28,784,938
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	31,626,463
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	5,635,481
ERGP27157995	CONSTRUCTION/RENOVATION OF POLICE ZONAL HEADQUARTERS AND STATE COMMANDS IN THE 6 GEO-POLITICAL ZONES	ONGOING	239,704,291
ERGP27176807	PERIMETER FENCING WITH SECURITY GATE, GENERATING SET/FURNITURE IN THE AREA COMMAND, OTUKPO, BENUE STATE	NEW	10,000,000
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	NEW	8,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	41,000,000
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	58,270,963
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	50,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	7,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	11,270,963
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	18,764,938
ERGP3157975	WEBSITE DEVELOPMENT	ONGOING	5,635,480
ERGP3158000	PROCUREMENT AND INSTALLATION OF MODERN PUBLIC ADDRESS SYSTEMS IN CONFERENCE ROOMS AT MPA	ONGOING	3,118,300
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	15,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	16,906,444
ERGP3158048	PROVISION OF CAR PARK FOR STAFF OF MPA	ONGOING	6,845,322
ERGP3158050	LITIGATION	ONGOING	5,942,465
ERGP3176811	PROCUREMENT ACTIVITIES	NEW	20,563,540
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	5,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	31,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	8,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	25,635,481
ERGP202203168	PROCUREMENT OF PATROL VEHICLES FOR THE POLICE AT S/NONO AND OTHER SELECTED LGAs AND THE RENOVATION OF POLICE FACILITIES IN SOME SELECTED LOCATION(S)	NEW	1,000,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,392,900,536
21	PERSONNEL COST		1,187,459,062
2101	SALARY		1,034,017,496
210101	SALARIES AND WAGES		1,034,017,496
21010101	SALARY		1,034,017,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		153,441,566
210202	SOCIAL CONTRIBUTIONS		153,441,566
21020201	NHIS		51,147,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,294,377
22	OTHER RECURRENT COSTS		2,837,657,949
2202	OVERHEAD COST		1,444,181,740
220201	TRAVEL & TRANSPORT - GENERAL		34,974,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,158,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,817,230



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		399,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		599,452
220202	UTILITIES - GENERAL		57,038,039
22020201	ELECTRICITY CHARGES		36,775,859
22020202	TELEPHONE CHARGES		1,718,486
22020203	INTERNET ACCESS CHARGES		7,158,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,219,245
22020205	WATER RATES		1,311,496
22020206	SEWERAGE CHARGES		6,047,079
22020207	LEASED COMMUNICATION LINES(S)		1,807,572
220203	MATERIALS & SUPPLIES - GENERAL		1,110,179,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,107,691
22020302	BOOKS		36,426,457
22020303	NEWSPAPERS		1,034,108
22020304	MAGAZINES & PERIODICALS		1,388,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,599,452
22020306	PRINTING OF SECURITY DOCUMENTS		2,319,342
22020307	DRUGS & MEDICAL SUPPLIES		1,799,726
22020308	FIELD & CAMPING MATERIALS SUPPLIES		683,895
22020309	UNIFORMS & OTHER CLOTHING		11,245,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,279,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,020,294,433
220204	MAINTENANCE SERVICES - GENERAL		39,244,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,027,426
22020402	MAINTENANCE OF OFFICE FURNITURE		4,867,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,306,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,076,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,274,817
22020406	OTHER MAINTENANCE SERVICES		1,439,780
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,015,696
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		655,748
22020413	MAINTENANCE OF STREET LIGHTS		579,835
220205	TRAINING - GENERAL		12,934,488
22020501	LOCAL TRAINING		10,774,817
22020502	INTERNATIONAL TRAINING		2,159,671
220206	OTHER SERVICES - GENERAL		10,128,859
22020601	SECURITY CHARGES		539,918
22020605	SECURITY OPERATIONS (OVERHEAD)		950,255
22020606	CLEANING AND FUMIGATION SERVICES		8,638,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,372,452
22020701	FINANCIAL CONSULTING		7,190,904
22020702	INFORMATION TECHNOLOGY CONSULTING		3,047,075
22020703	LEGAL SERVICES		5,198,904
22020704	ENGINEERING SERVICES		2,799,726
22020705	ARCHITECTURAL SERVICES		2,904,182
22020706	SURVEYING SERVICES		935,861
22020708	MEDICAL CONSULTING		1,295,800
220208	FUEL & LUBRICANTS - GENERAL		37,269,366
22020801	MOTOR VEHICLE FUEL COST		8,910,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,319,345
22020803	PLANT / GENERATOR FUEL COST		20,007,742
22020806	COOKING GAS/FUEL COST		4,031,331
220209	FINANCIAL CHARGES - GENERAL		13,117,690
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,599,450
22020902	INSURANCE PREMIUM		9,518,240
220210	MISCELLANEOUS		105,923,030
22021001	REFRESHMENT & MEALS		5,183,220
22021002	HONORARIUM & SITTING ALLOWANCE		2,918,790
22021003	PUBLICITY & ADVERTISEMENTS		2,339,640
22021004	MEDICAL EXPENSES		2,559,450
22021006	POSTAGES & COURIER SERVICES		2,151,820



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		51,967,399
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,366,420
22021009	SPORTING ACTIVITIES		1,801,021
22021010	DIRECT TEACHING & LABORATORY COST		18,096,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,219,205
22021016	SERVICOM		1,079,846
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,719,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,519,616
2205	SUBSIDIES GENERAL		1,393,476,209
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		1,393,476,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,393,476,209
23	CAPITAL EXPENDITURE		1,367,783,525
2301	FIXED ASSETS PURCHASED		263,984,059
230101	PURCHASE OF FIXED ASSETS - GENERAL		263,984,059
23010102	PURCHASE OF OFFICE BUILDINGS		42,677,213
23010105	PURCHASE OF MOTOR VEHICLES		25,353,631
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,092,167
23010113	PURCHASE OF COMPUTERS		9,204,161
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		53,576,530
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,086,456
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		97,993,901
2302	CONSTRUCTION / PROVISION		1,103,799,466
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,103,799,466
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,809,965
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,488,007
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		68,507,127
23020114	CONSTRUCTION / PROVISION OF ROADS		21,711,966
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		922,282,401
	TOTAL PERSONNEL		1,187,459,062
	TOTAL OVERHEAD		2,837,657,949
	TOTAL RECURRENT		4,025,117,011
	TOTAL CAPITAL		1,367,783,525
	TOTAL SUSTAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		5,392,900,536
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-3,680,400,536.
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	45,624,966
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	72,937,450
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	17,159,886
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	42,388,616
ERGP23113130	CONSTRUCTION OF ONE CENTRAL STORE	ONGOING	33,487,841
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	79,367,580
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	35,488,007
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	21,711,966
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	3,086,456
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	9,204,161
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	25,353,631
ERGP23113149	COMPLETION OF PHASE II (RESIDENTAIL BUILDING FOR STAFF)	ONGOING	42,677,213
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	20,711,966
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	19,435,926
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	12,833,552
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	11,380,201
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	36,824,874
ERGP23113158	COMPLETION OF 500 CAPACITY CAFETERIA	ONGOING	30,864,564



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	31,682,253
ERGP23113161	COMPLETION OF MALE AND FEMALE WARD	ONGOING	34,140,604
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	20,669,361
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	35,140,604
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	25,611,847
ERGP23678166	RENOVATION OF HOSTELS	NEW	500,000,000
ERGP23678167	REHABILITATION OF HALIPAD INCLUDING ASHALT AND LANSCAPING	NEW	40,000,000
ERGP23678168	REHABILITATION OF 3 NOS BLOCKS OF CADET HOSTEL HALL C.	NEW	120,000,000
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,778,475,732
21	PERSONNEL COST		482,049,950,824
2101	SALARY		358,366,605,888
210101	SALARIES AND WAGES		358,366,605,888
21010101	SALARY		358,366,605,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,683,344,936
210201	ALLOWANCES		70,056,880,413
21020111	REGULAR ALLOWANCES		70,056,880,413
210202	SOCIAL CONTRIBUTIONS		53,626,464,523
21020201	NHIS		17,918,330,294
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,708,134,229
22	OTHER RECURRENT COSTS		29,656,079,956
2202	OVERHEAD COST		29,334,075,739
220201	TRAVEL & TRANSPORT - GENERAL		1,676,533,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		266,898,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,121,854,350
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		149,303,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		138,476,799
220202	UTILITIES - GENERAL		560,736,331
22020201	ELECTRICITY CHARGES		303,473,260
22020202	TELEPHONE CHARGES		63,209,453
22020203	INTERNET ACCESS CHARGES		41,873,575
22020205	WATER RATES		83,093,007
22020206	SEWERAGE CHARGES		62,552,586
22020207	LEASED COMMUNICATION LINES(S)		6,534,450
220203	MATERIALS & SUPPLIES - GENERAL		6,394,545,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,852,123,140
22020302	BOOKS		69,848,030
22020303	NEWSPAPERS		54,194,292
22020305	PRINTING OF NON SECURITY DOCUMENTS		57,154,706
22020306	PRINTING OF SECURITY DOCUMENTS		33,227,282
22020307	DRUGS & MEDICAL SUPPLIES		293,053,059
22020308	FIELD & CAMPING MATERIALS SUPPLIES		162,973,465
22020309	UNIFORMS & OTHER CLOTHING		3,593,544,383
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		36,983,791
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		241,443,736
220204	MAINTENANCE SERVICES - GENERAL		7,926,627,206
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,880,100,305
22020402	MAINTENANCE OF OFFICE FURNITURE		117,303,969
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		968,436,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		225,058,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,508,869
22020406	OTHER MAINTENANCE SERVICES		2,482,992,234
22020407	MAINTENANCE OF AIRCRAFTS		690,964,696
22020408	MAINTENANCE OF SEA BOATS		350,261,764
220205	TRAINING - GENERAL		1,020,316,624
22020501	LOCAL TRAINING		1,020,316,624
220206	OTHER SERVICES - GENERAL		2,016,323,972
22020601	SECURITY CHARGES		641,508,671
22020603	OFFICE RENT		69,097,798
22020605	SECURITY OPERATIONS (OVERHEAD)		1,260,347,462



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		45,370,041
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		125,656,057
22020701	FINANCIAL CONSULTING		20,793,947
22020702	INFORMATION TECHNOLOGY CONSULTING		8,938,756
22020703	LEGAL SERVICES		67,205,324
22020704	ENGINEERING SERVICES		12,312,464
22020705	ARCHITECTURAL SERVICES		8,202,783
22020706	SURVEYING SERVICES		8,202,783
220208	FUEL & LUBRICANTS - GENERAL		7,458,098,626
22020801	MOTOR VEHICLE FUEL COST		1,696,558,934
22020803	PLANT / GENERATOR FUEL COST		309,824,151
22020804	AIRCRAFT FUEL COST		2,669,248,629
22020805	SEA BOAT FUEL COST		2,782,466,912
220209	FINANCIAL CHARGES - GENERAL		483,410,928
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,151,354
22020902	INSURANCE PREMIUM		347,240,152
22020903	LOSS ON FOREIGN EXCHANGE		100,019,422
220210	MISCELLANEOUS		1,671,826,755
22021001	REFRESHMENT & MEALS		100,019,422
22021002	HONORARIUM & SITTING ALLOWANCE		38,987,949
22021003	PUBLICITY & ADVERTISEMENTS		313,165,743
22021004	MEDICAL EXPENSES		229,262,261
22021006	POSTAGES & COURIER SERVICES		13,899,185
22021007	WELFARE PACKAGES		729,741,974
22021009	SPORTING ACTIVITIES		116,224,150
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,526,071
2204	GRANTS AND CONTRIBUTIONS		322,004,217
220402	FOREIGN GRANTS AND CONTRIBUTIONS		322,004,217
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		322,004,217
23	CAPITAL EXPENDITURE		37,072,444,952
2301	FIXED ASSETS PURCHASED		13,688,201,349
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,688,201,349
23010101	PURCHASE / ACQUISITION OF LAND		121,044,054
23010107	PURCHASE OF TRUCKS		2,426,719,024
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		581,030,089
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		693,895,717
23010128	PURCHASE OF SECURITY EQUIPMENT		9,138,460,365
23010130	PURCHASE OF RECREATIONAL FACILITIES		237,734,413
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		489,317,686
2302	CONSTRUCTION / PROVISION		23,004,485,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,004,485,375
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,638,337,842
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,141,805,697
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		5,829,899,695
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		180,224,347
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,214,217,795
2303	REHABILITATION / REPAIRS		181,967,484
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		181,967,484
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		181,967,484
2305	OTHER CAPITAL PROJECTS		197,790,744
230501	ACQUISITION OF NON TANGIBLE ASSETS		197,790,744
23050103	MONITORING AND EVALUATION		197,790,744
	TOTAL PERSONNEL		482,049,950,824
	TOTAL OVERHEAD		29,656,079,956
	TOTAL RECURRENT		511,706,030,780
	TOTAL CAPITAL		37,072,444,952
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	PROJECT NAME	TYPE	AMOUNT



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP14132443	1. ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEACKS IWUKEM , AKWA IBOM STATE.(F-160073) (N13,285,869.00); 2. CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE (N80,988,326.00)	ONGOING	124,501,101
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE (603,604,524), CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE. (233,574,659), CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER (27,177,256)	ONGOING	179,512,301
ERGP14148684	ACQUISITION OF SECURITY DEVICES	ONGOING	84,570,795
ERGP14165288	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	ONGOING	438,177,475
ERGP22180245	CONSTRUCTION OF HOSTELS, CLASSROOMS AND FURNISHING ETC AT POLICE SECONDARY SCHOOL, KABO, SECTION 1 AND 2	ONGOING	1,000,000,000
ERGP22180247	CONSTRUCTION OF POLICE COLLEGE BASHAR (PHASE II) ONGOING	ONGOING	500,000,000
ERGP22180248	COMPLETION OF POLICE COMMAND AND COMMUNITY HOUSE IN ANYIGBA, KOGI EAST	ONGOING	46,663,196
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC)	ONGOING	39,712,571
ERGP27117367	1. CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; 2.CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE (N60,099,329.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030) (N4,832,643.00); 3. ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKO	ONGOING	125,134,031
ERGP27117401	ONGOING -CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT EZILLO ISHELU LGA, EBONYI STATE.(F-160071) (N6,821,424.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE. (F-160053) (N4,557,369.00); 3. ONGOING - REHABILITATION FO 1 NO 8 MAN RANK AND FILE QUARTERS AT KABBA KOGI STATE.(F-160135) (N7,340,062.00); 4. ONGOING - REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AROCHUKWU, ABIA STATE.(F-160078) (N3,638,395.00); 5. UPGRADE OF FACILITIES IN POLICE BARRACKS, STATIONS AND SCHOOLS IN KUTIGI, BIDA, SULEJA, NIGER STATE; FUNTUA, DAURA, MUSAWA, KANKIA, DUTSEN MA KATSINA STATE; DARAZO, TAFAWA BALEWA BAUCHI STATE (N48,099,329.00)	ONGOING	125,054,914
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. (F-160146) (N7,048,992.00); 2. ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032) (2,653,048.00); 3. RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS (N14,893,679.00); 4. RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI (N18,245,001.00)	ONGOING	124,975,799



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE (N7,788,440); 2. CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS (N15,421,454.00); 3. CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE (N15,477,465.00); 4. CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE (N14,956,269)	ONGOING	124,896,682
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE(7,788,440), MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE(10,667,871), REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE(5,508,789), MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE (13,520,102), AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE(7,788,440), BORI AREA COMMAND, RIVERS STATE(4,044,549), POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE (5,508,789), CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE(5,508,789), CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE(5,508,789), CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYSIKWUATOFED CONST. ABIA STATE(7,788,440), CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE(5,508,789),CONSTRUCTION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMMUNITY	ONGOING	179,274,951
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II(12,412,235), COMPLETION OF POLICE STATION AT BOLORUNDURO ILESA, OSUN STATE RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE(9,148,175), REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE(5,508,789), RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA (12,558,347), CONSTRUCTION OF POLICE STATION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (5,508,789), CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (6,863,445), CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAKO WEST LGA, EDO STATE (5,508,789),	ONGOING	179,670,533
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A YOBE STATE(7,788,440),REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU YOBE STATE(7,788,440), JAJIMAJI POLICE OUTPOST YOBE STATE(3,115,376), POLICE OUTPOST IN JAKUSKO(3,115,376), REHABILITATION OF POLICE OUTPOST IN MACHINA YOBE STATE (3,115,376), POLICE OUTPOST IN YUSUFARI YOBE STATE (3,115,376), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE(12,558,347),	ONGOING	179,749,649
ERGP27118056	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS(23,244,480), COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE (51,997,279), CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), CONSTRUCTION OF ABUJA TYPE II POLICE STATION0 (MODIFIED) AT YAMALTU DEBA LGA, GOMBE (23,244,480),	ONGOING	179,433,184
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11 KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800) (N54,706,938.00); 2. ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- KANO (3,894,220.00); 3. CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER (N39,478,565.00)	ONGOING	124,817,566



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; RENOVATION OF DIVISIONAL POLICE OFFIC	ONGOING	614,247,391
ERGP27134837	1. CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS GASHUA BARRACKS (N70,000,000.00). 2.CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE (N13,771,970.00); 3. CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE (N5,508,789.00); 4. CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE (N5,508,789.00); 5. CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE (N5,508,789); 6. CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY (N5,508,789.00); 7. CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE (N5,408,789.00).	ONGOING	180,119,857
ERGP27134966	CONSTRUCTION OF 1 NO. BLOCK OF 8 CLASSROOMS WITH CONCRETE FASCIA AND FURNITURE AT POLICE CHILDREN'S SCHOOL, BICHI LGA, KANO STATE	ONGOING	100,915,072
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE(5,508,789), CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE (7,788,440), RENOVATION OF POWAA NATIONAL SECRETARIAT (7,788,440), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL(15,576,880), CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE (5,508,789), ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION NASARAWA(13,011,903), RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE(12,558,347), CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE(5,508,789), RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY JIGAWA(5,508,789),	ONGOING	169,767,586
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A, BAUCHI STATE(5,508,789), POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE(3,115,376), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE (5,994,142), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE(5,994,142), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE (12,558,347),	ONGOING	179,907,882
ERGP27135176	CONSTRUCTION OF POLICE PRIMARY SCHOOL AT KAITA, KATSINA STATE	ONGOING	71,165,882
ERGP27135186	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN AKILI, OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	99,146,667



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA (N15,131,706.00); 2. CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOOL, BICHI, BICHI LGA, KANO STATE(N22,035,153.00); 3. REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419) (N4,682,470.00), CONSTRUCTION OF POLICE BARRACKS AT OMUMA, ORU EAST LGA,IMO STATE	ONGOING	124,659,334
ERGP27135247	CONSTRUCTION OF COMMANDANT'S OFFICIAL QUARTERS/RESIDENCE, POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	60,118,051
ERGP27148686	CONTINUATION OF THE AKWANA MOBILE POLICE BARRACKS, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING	124,580,217
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	162,741,477
ERGP27173101	REHABILITATION/RENOVATION OF POLICE DIVISION GAIDAM,CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS BENUSHEIKH,CONSTRUCTION OF POLICE BARRACK GAIDAM,REHABILITATION OF NGURU DIVISION INCLUDING FURNISHING, COMPLETION OF CONSTRUCTION AREA COMMAND DAMATURU, YOBE (N20,000,000.00)	ONGOING	181,967,484
ERGP27173106	PROVISION OF FACILITIES AT PMF TRAINING SCHOOL GWOZA AND MAIDUGURI CAMP BASE,UPGRADE OF FACILITIES AT POLICE COLLEGE MAIDUGURI,CONSTRUCTION OF BOMB DISPOSAL EOD TRAINING SCHOOL MAIDUGURI	ONGOING	553,814,083
ERGP27173112	CONSTRUCTION OF FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,044,335,127
ERGP27173116	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUAL LGA, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE (262,882,486), COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO (40,000,000),	ONGOING	179,354,068
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	197,790,744
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET)	ONGOING	1,977,907,438
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	438,246,067
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	637,368,617
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	94,883,308
ERGP4103049	PROVISION OF PABX SYSTEMS TO STATE/ZONAL COMMAND & FORMATIONS AND LINKING TO FHQS.	ONGOING	515,056,116
ERGP4103050	PROCUREMENT AND INSTALLATION OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE COMMAND AND FORMATIONS INCLUDING TRACKING	ONGOING	786,823,396
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	489,317,686
ERGP4103065	DEVELOPMENT AND MANAGEMENT OF POLICE VETERINARY CENTERS IN STATE COMMANDS;	ONGOING	114,270,884
ERGP4103069	CONSTRUCTION OF POLICE SECONDARY SCHOOL IN ADAMAWA STATE	ONGOING	109,157,109



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP4103074	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: POLICE HOSPITALS AND HEALTH FACILITIES (5-LEVEL POLICE REFERENCE HOSPITAL) AND PROVISION OF EQUIPMENT/FURNISHING OF POLICE HOSPITAL DAMATURU (N150,000,000.00)	ONGOING	1,638,337,842
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	108,017,302
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	326,318,570
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	237,734,413
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE	ONGOING	19,034,817
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE, KUDAN, KADUNA STATE	ONGOING	141,082,359
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	271,155,928
ERGP4103095	CONSTRUCTION/UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS: POLICE COLLEGE IKEJA, KADUNA, MAIDUGURI,OJI RIVER, POLICE STAFF COLLEGE JOS	ONGOING	693,895,717
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	51,169,320
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/IRT/INTERPOL) OPERATIVES NATIONWIDE.	ONGOING	1,114,543,682
ERGP4899156	UPGRADE/REHABILITATION OF POLICE HEADQUARTERS, DAMATURU		1,500,000,000
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	1,396,886,929
ERGP4103141	CONSTRUCTION OF POLICE AIRPORT COMMAND BUILDING LAGOS	ONGOING	180,224,347
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS/IN TANGAZA/FENCING AND FURNISHING OF FUNTUA BARRACKS/FENCING OF POLICE BARRACKS MALUNFASHI/FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE/IJERO POLICE STATE IJEROAND CHECKPOINT POLICE STATION IN ESOMI LAYOUT, OKENE LGA, KOGI STATE AND FENCING SECURITY GATE BLOCKWORK AT POLICE SCHOOL ON INTELLIGENCE SHARE KWARA STATE(F-1208001) (2,499,809.00), CONSTRUCTION OF 2 BLOCKS QUARTERS AND FENCING DIVISIONAL POLICE STATION GURI JIGAWA STATE.	ONGOING	124,421,984
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE (N53,850,774.00); 2. COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 1 7 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE) (N24,381,979.00); 3. RENOVATION OF CP's RESIDENCE BAUCHI COMMAND (N2,696,366.00)	ONGOING	916,376,122
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF MODERN SUSPECTS INTERROGATION ROOM IN ALL FORCE AND STATE CID FORMATIONS NATIONWIDE - N509,000,000 AND CONSTRUCTION OF 3-STOREY FORCE CID EXTENSION BLOCK AT AREA 10 ABUJA - N122,366,560)	ONGOING	825,428,903
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	121,044,054
ERGP4103177	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (88,384,259.00) CONSTRUCTION OF POLICE TRAINING SCHOOL UYO (40,445,489.00) 2. CONSTRUCTION OF CLASSROOM & R&F QUARTERS AT PTS KUDAN KADUNA STATE (F-1205011) (2,857,719.00) POLICE CYBERCRIME OGBARU LGA ANAMBRA (8,429,063.00) POLICE COLLEGE BASAR PLATEAU (80,876,550.00) EOD SQUAD TRAINING SCHOOL MAIDUGURI BORNO STATE (13,996,975.00)REHABILITATION OF PMF TRAINING COLLEGE GWOZA BORNO (13,689,215.00) POLICE TRAINING SCHOOL AT IDIDEP, AKWA IBOM STATE (16,445,489.00) ON GOING COMPLETION OF INSTITUTE OF FINANCE AND ADMINISTRATION OTUOCHA, ANAMBRA (N500,000,000.00)	ONGOING	585,754,119



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA- JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	124,501,101
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	79,836,994
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE(12,558,347), RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE(12,558,347), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE(13,771,970), CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE(13,786,948), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE (2,377,479), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE (5,777,647), CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO(5,508,789), CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE(4,044,549), ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(3,620, 303),	ONGOING	179,828,766
ERGP4117780	CONSTRUCTION OF POLICE SECONDARY SCHOOL DAMATURU (102,427,375.00) & CONSTRUCTION OF POLICE PRIMARY SCHOOL, MAIDUGURI (65,000,000.00)	ONGOING	132,462,340
ERGP4132515	REHABILITATION OF COMMAND SECONDARY SCHOOL, AT IDIDEP, AKWA IBOM STATE (29,000,000.00) ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI (34,977,597.00) CONSTRUCTION OF 2 HOSTELS ATPOLICE SECONDARY SCHOOL GUSAU (15,131,706.00) POLICE PRIMARY & SECONDARY SCHOOL BICHI LGA, KANO STATE (5,508,789.00) POICE PRIMARY SCHOOL AT KAILA (5,508,789.00) POLICE SECONDARY SCHOOL WITH BOARDING FACILITIEA AT AKILI, OZIZOR OGBARU LGA ANAMBRA (8,429,093.00) PSC TUM-GBORO (6,894,004.00)	ONGOING	47,101,301
ERGP4171742	EQUIPMENT FOR NEWLY ESTABLISHED SWAT/ SPECIAL FORCES UNIT (SFU)	ONGOING	1,186,744,463
ERGP4171745	COMPLETION OF ONGOING CONSTRUCTION OF STANDARD TRANSPORT WORKSHOP GARKI, ABUJA	NEW	791,162,975
ERGP4171753	PROVISION AND INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS NATIONWIDE	ONGOING	791,451,489
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING	2,426,719,024
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING	151,359,424
ERGP4178740	SUPPLY OF OFFICE FURNITURE TO NEWLY ESTABLISHED ZONAL OFFICES AND AREA COMMAND	NEW	581,030,089
ERGP4178741	MODERNISATION/UPGRADE OF POLICE TAILORING WORSHOP IKEJA, LAGOS	NEW	197,790,744
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	270,223,546
ERGP4899157	POLICE SECONDARY SCHOOL KUMO, GOMBE STATE	ONGOING	400,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27118098	COMPLETION OF POLICE AREA COMMAND AND DIVISIONAL POLICE OFFICE MODO, TAMBUWAL LGA, SOKOTO STATE: 1. CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES, 2. CONSTRUCTION AND REHAB OF GURAYE, HILYA, CHAKAI, MODO AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER ALONG KAJIJI-GUMI ROAD, 3. LANDSCAPING AND CONSTRUCTION/INSTALLATION OF 3 IN 1 PERIMETER FENCE AND 4. PROCUREMENT OF 2 TOYOTA HILUX	ONGOING	500,000,000
ERGP4899158	COMPLETION AND EQUIPPING OF POLICE SECONDARY SCHOOL, KABO	NEW	1,000,000,000
ERGP4899159	POLICE TRAINING SCHOOL DUKKU, GOMBE STATE	NEW	100,000,000
ERGP4899160	PROVISION OF SOLAR STREETLIGHT IN POLICE DIVISIONS IN BAUCHI STATE	NEW	500,000,000
ERGP4899161	CONSTRUCTION OF WARRI AREA COMMAND HQ AND FENCING OF POLICE CHILDREN SCHOOL WARRI	NEW	80,000,000
ERGP4899162	PROVISION OF BOREHOLE IN BABURA/GARKI POLICE DIVISIONS, JIGAWA STATE	NEW	10,000,000
ERGP4899163	PROVISION OF BOREHOLE IN ISIALA/OKIGWE POLICE DIVISIONS, IMO STATE	NEW	10,000,000
ERGP4899164	CONSTRUCTION OF POLICE POST AND QUARTERS IN DAKAIYAWA, MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP4899165	RENAVATION OF JAMA'ARE AND ITAS GADAU POLICE DIVISION	NEW	10,000,000
ERGP4899166	RENOVATION OF DIVISIONAL POLICE OFFICE IN ETSAKO	NEW	10,000,000
ERGP4899167	RENOVATION OF DIVISIONAL POLICE OFFICE IN KWARE/WAMAKO, SOKOTO STATE	NEW	10,000,000
ERGP4899168	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE	NEW	10,000,000
ERGP4899169	PROVISION OF BOREHOLE IN BURUKU POLICE DIVISIONS, BENUE STATE	NEW	10,000,000
ERGP4899170	CONSTRUCTION OF POLICE STATION IN ARIRI, ZAKI LGA, BAUCH STATE	NEW	10,000,000
ERGP4899171	RENAVATION AND REHABILITATION OF 3 POLICE STATIONS IN AKURE	NEW	30,000,000
ERGP4899172	CONSTRUCTION OF OFFICER QUARTERS IN NEWLY CREATED NKALAGU POLICE AREA COMMAND	NEW	30,000,000
ERGP4899173	PURCHASE AND INSTALLATION OF SOLAR STREETLIGHT TO POLICE DIVISIONS IN ANAMBRA NORTH	NEW	30,000,000
ERGP4899174	RENOVATION, FENCING AND FURNISHING POLICE STATION IN KANKE, PANKSHIN, MANGU, BOKKOS AND KANAM LGAs	NEW	30,000,000
ERGP4899175	CONSTRUCTION OF DIVISION POLICE AND PROCUREMENT OF EQUIPMENT FOR ICT IN ANIOCHA LGA, ANAMBRA STATE	NEW	30,000,000
ERGP4899176	CONSTRUCTION OF ACCOMMODATION FOR POLICE OFFICERS AND MEN IN TORU-ORUA, SAGAMA LGA	NEW	50,000,000
ERGP4899177	CONSTRUCTION OF POLICE DIVISION IN BAMBAM, BALANGA LGA, GOMBE STATE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP4899178	PERIMETER FENCING AND RENAVATION OF EZZANGBO POLICE STATION, OHAUKWU LGA OF EBONY STATE	NEW	20,000,000
ERGP4899179	FENCING OF NEWLY CREATED POLICE STATION AT BIRNIN YAURI JUNCTION, KEBBI SOUTH	NEW	20,000,000
ERGP4899180	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP4899181	CONSTRUCTION OF POLICE DIVISIONAL OFFICE IN BUNUNU, TAFAWA-BALEWA, BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	20,000,000
ERGP4899182	RENOVATION OF POLICE STATION ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP4899183	REHABILITATION OF DIVISIONAL POLICE OFFICE IN OWUTU-EDDA, AFIKPO SOUTH LGA IN EBONY SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000
ERGP4899184	PROVISION OF SOLAR STREETLIGHT IN POLICE FACILITIES IN NORTH EAST GEOPOLITICAL ZONE	NEW	1,000,000,000
ERGP4899185	REHABILITATION OF POLICE CHILDREN SCHOOL IN ILESA FEDERAL CONSTITUENCY, OSUN STATE	NEW	30,000,000
ERGP4899186	REHABILITATION OF POLICE STATIONS IN MISAU, BAUCHI STATE	NEW	20,000,000
ERGP4899187	REHABILITATION OF POLICE STATIONS IN SHANDAM, PLATEAU STATE	NEW	20,000,000
ERGP4899188	REHABILITATION OF DANDAL POLICE OUTPOST, GWOZA, BORNO STATE	NEW	20,000,000
ERGP4899189	SUPPLY OF SOLAR STREETLIGHTS IN POLICE DIVISION IN KOKO AND MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	40,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP4899190	RENOVATION OF POLICE IN KWARE, SOKOTO STATE	NEW	27,000,000
ERGP4899191	RENOVATION OF POLICE IN AKUNGBA, AKOKO, OGUN STATE	NEW	20,000,000
ERGP4899192	RENOVATION OF PEDRO POLICE STATION, SOMOLU, LAGOS STATE	NEW	20,000,000
ERGP4899193	REHABILITATION OF POLICE STATION IN TULA, GOMBE STATE	NEW	20,000,000
ERGP4899194	REHABILITATION OF POLICE STATION IN BILLIRI, GOMBE STATE	NEW	20,000,000
ERGP4899195	CONSTRUCTION OF DPO HOUSE IN PINDIGA, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP4899196	REHABILITATION OF POLICE STATION OF INLAND TOWN POLICE STATION, ONITCHA	NEW	20,000,000
ERGP202200955	PROVISION OF SAFETY DESERT BOOTS	NEW	100,000,000
ERGP202200975	POLICE TRAINING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	NEW	500,000,000
ERGP202201337	CONSTRUCTION & FURNISHING OF DIVISIONAL POLICE OFFICE IN BASHAR, PLATEAU STATE	NEW	150,000,000
ERGP202201338	PROVISION OF SECURITY VEHICLES FOR OUTFITS IN YULI & OTHER LOCATIONS IN NORTH CENTRAL ZONE.	NEW	150,000,000
ERGP202202843	PURCHASE OF 12 UNITS OF 2 BEDROOM FLAT AT ABACHA ROAD, MARRARABA, NASARAWA STATE	NEW	200,000,000
ERGP202203309	PROVISION OF ACCESS ROAD, BOREHOLE WITH OVERHEAD TANK, UNDERGROUND RESERVIOR AND WALL FENCING AT POLICE HOSPITAL DAMATURU WITH CONSULTAMCY	NEW	1,500,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0156	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	22,708,261,674	679,734,944	136,574,254,047	159,962,250,665
			22,708,261,674	679,734,944	136,574,254,047	159,962,250,665
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				22,708,261,674
2.	022	MAIN ENVELOP - OVERHEAD				679,734,944
3.	031	CAPITAL DEVELOPMENT FUND MAIN				137,205,473,068
						160,593,469,686
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	1,032,789,793	223,791,495	85,112,524,923	86,369,106,211
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,723,546,721	63,183,065	4,828,300,946	7,615,030,732
3.	0156006001	NIPOST	13,116,515,362	0	100,000,000	13,216,515,362
4.	0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION	5,835,409,798	392,760,384	46,533,428,178	52,761,598,360
			22,708,261,674	679,734,944	136,574,254,047	159,962,250,665



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	86,369,106,211
21	PERSONNEL COST	1,032,789,793
2101	SALARY	898,078,081
210101	SALARIES AND WAGES	898,078,081
21010101	SALARY	898,078,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	134,711,712
210202	SOCIAL CONTRIBUTIONS	134,711,712
21020201	NHIS	44,903,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	89,807,808
22	OTHER RECURRENT COSTS	223,791,495
2202	OVERHEAD COST	223,791,495
220201	TRAVEL & TRANSPORT - GENERAL	40,101,347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,824,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,564,742
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,712,556
220202	UTILITIES - GENERAL	2,415,907
22020201	ELECTRICITY CHARGES	2,415,907
220203	MATERIALS & SUPPLIES - GENERAL	37,740,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,928,275
22020302	BOOKS	1,118,386
22020303	NEWSPAPERS	3,682,018
22020304	MAGAZINES & PERIODICALS	2,057,843
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,790,740
22020306	PRINTING OF SECURITY DOCUMENTS	3,526,082
22020307	DRUGS & MEDICAL SUPPLIES	637,114
220204	MAINTENANCE SERVICES - GENERAL	25,966,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,430,666
22020402	MAINTENANCE OF OFFICE FURNITURE	1,749,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,342,053
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,548,266
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,895,714
220205	TRAINING - GENERAL	17,078,266
22020501	LOCAL TRAINING	17,078,266
220206	OTHER SERVICES - GENERAL	31,295,343
22020601	SECURITY CHARGES	19,464,962
22020606	CLEANING AND FUMIGATION SERVICES	11,830,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,766,670
22020701	FINANCIAL CONSULTING	1,368,229
22020702	INFORMATION TECHNOLOGY CONSULTING	4,800,763
22020703	LEGAL SERVICES	1,597,678
220208	FUEL & LUBRICANTS - GENERAL	15,742,138
22020801	MOTOR VEHICLE FUEL COST	15,742,138
220209	FINANCIAL CHARGES - GENERAL	239,517
22020903	LOSS ON FOREIGN EXCHANGE	239,517
220210	MISCELLANEOUS	45,445,550
22021001	REFRESHMENT & MEALS	10,884,336
22021003	PUBLICITY & ADVERTISEMENTS	4,438,886
22021006	POSTAGES & COURIER SERVICES	1,185,991
22021007	WELFARE PACKAGES	22,470,949
22021009	SPORTING ACTIVITIES	4,215,099
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,250,289
23	CAPITAL EXPENDITURE	85,112,524,923
2302	CONSTRUCTION / PROVISION	82,543,651,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,543,651,877
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,523,651,877
2305	OTHER CAPITAL PROJECTS	2,568,873,046
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,568,873,046
23050101	RESEARCH AND DEVELOPMENT	2,345,591,580
23050102	COMPUTER SOFTWARE ACQUISITION	40,004,882



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		177,276,584
23050104	ANNIVASARIES/CELEBRATIONS		6,000,000
	TOTAL PERSONNEL		1,032,789,793
	TOTAL OVERHEAD		223,791,495
	TOTAL RECURRENT		1,256,581,288
	TOTAL CAPITAL		85,112,524,923
	TOTAL ALLOCATION		86,369,106,211
0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10123478	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM FOR SECURITY LIGHT ALONG 4KM PERIMETER FENCE AT FOUR INTERNATIONAL RADIO MONITORING STATIONS	ONGOING	30,353,371
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	3,629,753
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	71,826,098
ERGP16123839	PROCUREMENT ACTIVITIES	ONGOING	31,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIATIVE.	ONGOING	10,000,000
ERGP27157107	RECONSTRUCTION OF 1.63KM COLLAPSE PORTION AND COMPLETION OF PERIMETER FENCE AT INTERNATIONAL RADIO MONITORING INSPECTION AND SURVEY CENTER, (IRMI&SC	ONGOING	20,000,000
ERGP27157110	INSTALLATION SIX (6) REMOTE SPECTRUM MONITORING SENSORS IN LAGOS, KANO AND PORT-HARCOURT	ONGOING	86,760,748
ERGP27174563	ENVIRONMENTAL BILLS	NEW	10,880,852
ERGP27174587	REHABILITATION OF THE FIRE ENGULFED 4 (2-BED ROOM FLAT) RESIDENTIAL BUILDING OF THE IRMS, AZARE AND THE REHABILITATION OF THE OTHER OUTSTATION OFFICES	NEW	20,680,000
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	46,031,723
ERGP29101144	IMPLEMENTATION OF THE NATIONAL E-HEALTH STRATEGIC FRAMEWORK	ONGOING	28,799,000
ERGP29123584	DIGITAL GIRLS CLUB PORTAL MAINTENANCE	ONGOING	5,343,451
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	ONGOING	30,789,812
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	1,000,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	ONGOING	150,000,000
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	ONGOING	142,392,990
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	40,000,000
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCSAT, NITDA	ONGOING	30,462,131
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUIREMENT IN ALL THE STATIONS	ONGOING	27,653,604
ERGP29140980	INVESTIGATIONS & VERIFICATION OF AUDITED FREQUENCY SPECTRUM	ONGOING	30,000,000
ERGP29144867	DIGITAL JOBS CREATION	ONGOING	350,000,000
ERGP29174513	DEVELOPMENT OF WEB / PORTAL DATABASE FOR ACCOUNTS AND AUDIT DEPARTMENT IN THE MINISTRY AND UPGRADING OF GIFMIS PLATFORM OF THE MINISTRY	NEW	40,004,882
ERGP29176131	DIGITIZATING GOVT PROCESSES & ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	40,000,000
ERGP29176134	PROMOTION OF DIGITAL INNOVATION AND SKILLS FORUM	NEW	25,000,000
ERGP29176136	FRAMEWORK COORDINATION SUPPORT FOR PUBLIC ACCESS VENUE, KIOSKS, ETC	NEW	40,096,321
ERGP29180327	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NATIONAL INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE BACKBONE (NICTIB) PHASE II PROJECT	NEW	81,209,700,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	24,612,605
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	11,215,997



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	21,224,813
ERGP30123212	TECHNICAL AUDIT OF NRTP SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	42,558,272
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	55,000,000
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	85,506,570
ERGP30123575	NATIONAL OPEN DATA INITIATIVE	ONGOING	10,311,380
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	50,829,953
ERGP30123585	IMPLEMENTATION OF THE 2ND PHASE OF THE MOBILITY AND DATA ANALYTICS PROGRAMME	ONGOING	50,677,045
ERGP30123586	WOMEN CONNECT PROGRAMME	ONGOING	32,389,006
ERGP30123587	MINISTERIAL/ICT SECTOR RETREAT	ONGOING	32,778,975
ERGP30123588	ICT SME Expo	ONGOING	20,413,867
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	20,000,000
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	ONGOING	20,414,608
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	ONGOING	27,555,205
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT/MANDATORY PARTICIPATION AT INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS (ICANN) CONFERENCES	ONGOING	32,246,893
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	ONGOING	50,425,953
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMATION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	ONGOING	41,000,000
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	ONGOING	18,835,260
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	ONGOING	15,000,000
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	ONGOING	37,000,000
ERGP30140976	NATIONAL FREQUENCY MANAGEMENT COUNCIL SECRETARIAT ROUTINE FUNCTIONS	ONGOING	28,335,929
ERGP30140978	COORDINATION OF BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	ONGOING	31,454,400
ERGP30157067	UNITED NATIONS COLLABORATION & INTERNET GOVERNANCE PROGRAMME	ONGOING	50,000,000
ERGP30157069	NIGERIA NATIONAL COUNCIL OF HEADS OF ICT IN MDAs (SECRETARIAT)	ONGOING	20,000,000
ERGP30157071	PROVISION OF ICT WORKING TOOLS FOR EFFICIENCY AND PRODUCTIVITY	ONGOING	59,850,000
ERGP30157074	CYBER SECURITY, POLICY AND AWARENESS	ONGOING	47,500,000
ERGP30157077	AUTOMATION OF RADIO FREQUENCY SPECTRUM LICENSING PROCESSES AND MANAGEMENT	ONGOING	95,000,000
ERGP30157080	RADIO FREQUENCY SPECTRUM: COORDINATION AND HARMFUL INTERFERENCES RESOLUTION PROJECT	ONGOING	15,000,000
ERGP30157081	ESTABLISHMENT OF E-LIBRARY AND UPGRADING OF THE MINISTRY'S LIBRARY	ONGOING	10,420,032
ERGP30157085	COMMONWEALTH TELECOMMUNICATIONS ORGANISATION (CTO) EVENTS	ONGOING	10,000,000
ERGP30157086	DEVELOPMENT OF THE NFMDC DATA BANK	ONGOING	28,984,500
ERGP30157103	MANDATORY HEALTH SCREENING FOR ALL STAFF IN THE MINISTRY IN LINE WITH HCSF DIRECTIVES TO MDAs	ONGOING	5,000,000
ERGP30157104	IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY PLAN IN THE COMMUNICATION SECTOR	ONGOING	20,000,000
ERGP30157113	PURCHASE OF MAINTENANCE TOOLS	ONGOING	16,796,000
ERGP30157131	ICT STAKEHOLDER'S FORUM	ONGOING	15,475,512
ERGP30157133	PREPARATION AND PRODUCTION OF STRATEGIC REPORTS	ONGOING	13,212,395
ERGP30171842	NATIONAL E-WASTE RECYCLING SCHEME	NEW	25,661,237
ERGP30171847	NATIONAL E-SIGNATURE/AUTHENTICATION INFRASTRUCTURE	NEW	16,080,877



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30174439	CAPACITY DEVELOPMENT ON E-REVENUE COLLECTION WITH SPECIAL FOCUS ON IPAS 23 - REVENUE FROM NON-EXCHANGE TRANSACTION (TAXES AND TRANSFERS) AND IPAS 9 - REVENUE FROM EXCHANGE TRANSACTION	NEW	33,462,131
ERGP30174458	DIGITAL NIGERIA DAY CELEBRATION	NEW	45,838,522
ERGP30174467	NATIONAL INTEGRATED ICT SECTOR EMPOWERMENT SURVEY	NEW	86,023,005
ERGP30174527	SYSTEMATIC REVIEW OF PERFORMANCE, GRADING AND PLACEMENT OF PROFESSIONAL OFFICERS	NEW	5,000,000
ERGP30174532	MANDATORY PARTICIPATION IN AFRICAN TELECOMMUNICATION UNION (ATU) ACTIVITIES	NEW	5,000,000
ERGP30174535	ANNUAL TELECOMMUNICATION AND DIGITAL ECONOMY SUMMIT FOR LABOUR LEADERS	NEW	14,166,325
ERGP30174546	REPAIR AND MAINTENANCE OF THE MINISTRY'S EQUIPMENT (AIR CONDITIONERS, DRAINAGE FACILITIES, TOILET FACILITIES, ETC	NEW	9,000,000
ERGP30174572	ASSET CODING AND MAINTAINING OF DIGITAL ASSET REGISTER	NEW	17,957,881
ERGP30174604	ANNUAL AFRICAN TELECOMMUNICATION UNION (ATU) DAY CELEBRATION	NEW	6,000,000
ERGP30175266	SOLAR ENERGY POWER	NEW	15,147,720
ERGP30175294	STRENGTHENING OF NATIONAL ICT DATABANK & ICT STATISTICAL SURVEY SYSTEM TOOLS/OFFICE	NEW	33,648,123
ERGP30175305	COMMUNICATION SECTOR CORRUPTION PREVENTION SENSITIZATION AND FULL OPERATIONS OF ACTU ACTIVITIES IN LINE WITH THE ACTU STANDING ORDER 2014	NEW	10,000,000
ERGP20234410	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN IBOKUN, OBOKUN LGA OF OSUN STATE	NEW	20,221,839
ERGP20234411	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING FOR UNEMPLOYED GRADUATES IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	30,332,759
ERGP20234412	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	20,221,839
ERGP20234413	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING FOR UNEMPLOYED GRADUATES IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,332,759
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,615,030,732
21	PERSONNEL COST		2,723,546,721
2101	SALARY		2,368,301,496
210101	SALARIES AND WAGES		2,368,301,496
21010101	SALARY		2,368,301,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		355,245,225
210202	SOCIAL CONTRIBUTIONS		355,245,225
21020201	NHIS		118,415,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,830,150
22	OTHER RECURRENT COSTS		63,183,065
2202	OVERHEAD COST		63,183,065
220201	TRAVEL & TRANSPORT - GENERAL		816,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
220202	UTILITIES - GENERAL		26,400,000
22020201	ELECTRICITY CHARGES		26,400,000
220203	MATERIALS & SUPPLIES - GENERAL		297,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
220204	MAINTENANCE SERVICES - GENERAL		738,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020402	MAINTENANCE OF OFFICE FURNITURE		215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,987
220206	OTHER SERVICES - GENERAL		19,686,852



0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,985,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,011,729
22020701	FINANCIAL CONSULTING		3,011,729
220208	FUEL & LUBRICANTS - GENERAL		11,131,742
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		10,803,359
220210	MISCELLANEOUS		1,100,152
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
23	CAPITAL EXPENDITURE		4,828,300,946
2302	CONSTRUCTION / PROVISION		4,828,300,946
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,828,300,946
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,828,300,946
	TOTAL PERSONNEL		2,723,546,721
	TOTAL OVERHEAD		63,183,065
	TOTAL RECURRENT		2,786,729,786
	TOTAL CAPITAL		4,828,300,946
	TOTAL ALLOCATION		7,615,030,732
0156003001 NIGERIA COMMUNICATION SATELLITE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170952	ESTABLISHMENT/DEVELOPMENT OF MARKETING OFFICES	ONGOING	115,000,000
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	126,312,000
ERGP1170965	PUBLIC TV ACCESS STUDIO EQUIPMENT INTEGRATION	ONGOING	60,120,750
ERGP1170989	IMPLEMENTATION OF SATELLITE-BASED AUGMENTATION SYSTEM (SBAS)	NEW	96,899,719
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	NEW	476,938,000
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	467,497,059
ERGP27170975	PERIMETER FENCING AND ACCESS DUAL CARRIAGE ROAD TO DTH	ONGOING	190,000,174
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	2,500,000,000
ERGP29170078	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION, STANDARDIZATION AND DATA PROTECTION	ONGOING	115,534,345
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	289,998,900
ERGP202300561	YOUTH TRAINING IN VSAT APPLICATION AND MASS AWARENESS ON DEPLOYMENT OF SATELLITE TECHNOLOGY IN SECURITY, DISASTER MANAGEMENT, EMERGENCY RESPONSE AND REMOTE SENSING, TELEVISION AND TELECOMMUNICATIONS IN AHOADA-WEST/OGBA/EGBEMA/ NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	20,000,000
ERGP202300562	CONSTRUCTION OF 1KM CHIEF NYEBUCHI FRANCIS AMADI ROAD IN ELELENWO OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202300569	YOUTH TRAINING IN VSAT APPLICATION AND MASS AWARENESS ON DEPLOYMENT OF SATELLITE TECHNOLOGY IN SECURITY, DISASTER MANAGEMENT, EMERGENCY RESPONSE AND REMOTE SENSING, TELEVISION AND TELECOMMUNICATIONS IN PORT HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE	NEW	20,000,000
ERGP202301272	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS IN OBIO-AKPOR FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	250,000,000
0156006001 NIPOST			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,216,515,362
21	PERSONNEL COST		13,116,515,362
2101	SALARY		11,405,665,532
210101	SALARIES AND WAGES		11,405,665,532
21010101	SALARY		11,405,665,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,710,849,830
210202	SOCIAL CONTRIBUTIONS		1,710,849,830
21020201	NHIS		570,283,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,140,566,553



0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		13,116,515,362
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		13,116,515,362
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		13,216,515,362
0156006001 NIPOST			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20220725	VEHICLES AND MOTORCYCLES	NEW	
ERGP20220726	POSTAL EQUIPMENT AND MACHINERIES	NEW	70,000,000.
ERGP20220727	FENCING, SURVEY AND REHABILITATION OF POST OFFICES	NEW	30,000,000.
0156008001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,761,598,360
21	PERSONNEL COST		5,835,409,798
2101	SALARY		5,074,269,390
210101	SALARIES AND WAGES		5,074,269,390
21010101	SALARY		5,074,269,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		761,140,408
210202	SOCIAL CONTRIBUTIONS		761,140,408
21020201	NHIS		253,713,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		507,426,939
22	OTHER RECURRENT COSTS		392,760,384
2202	OVERHEAD COST		392,760,384
220201	TRAVEL & TRANSPORT - GENERAL		61,615,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,615,346
220202	UTILITIES - GENERAL		21,693,746
22020201	ELECTRICITY CHARGES		14,651,582
22020202	TELEPHONE CHARGES		3,194,582
22020206	SEWERAGE CHARGES		3,847,582
220203	MATERIALS & SUPPLIES - GENERAL		10,592,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,524,600
22020303	NEWSPAPERS		37,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,868
22020307	DRUGS & MEDICAL SUPPLIES		1,910,380
220204	MAINTENANCE SERVICES - GENERAL		35,880,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,413,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		24,664,573
220205	TRAINING - GENERAL		24,890,313
22020501	LOCAL TRAINING		24,890,313
220206	OTHER SERVICES - GENERAL		53,769,966
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,001
22020606	CLEANING AND FUMIGATION SERVICES		9,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	FUEL & LUBRICANTS - GENERAL		38,792,414
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		23,692,334
220209	FINANCIAL CHARGES - GENERAL		25,838,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		72,687,088
22021001	REFRESHMENT & MEALS		13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,038,458
22021003	PUBLICITY & ADVERTISEMENTS		23,368,714



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,730,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,576,916
22021009	SPORTING ACTIVITIES		1,069,229
23	CAPITAL EXPENDITURE		46,533,428,178
2301	FIXED ASSETS PURCHASED		131,559,244
230101	PURCHASE OF FIXED ASSETS - GENERAL		131,559,244
23010119	PURCHASE OF POWER GENERATING SET		131,559,244
2302	CONSTRUCTION / PROVISION		45,802,102,779
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,802,102,779
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,802,102,779
2303	REHABILITATION / REPAIRS		42,459,133
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,459,133
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,459,133
2305	OTHER CAPITAL PROJECTS		557,307,022
230501	ACQUISITION OF NON TANGIBLE ASSETS		557,307,022
23050102	COMPUTER SOFTWARE ACQUISITION		557,307,022
	TOTAL PERSONNEL		5,835,409,798
	TOTAL OVERHEAD		392,760,384
	TOTAL RECURRENT		6,228,170,182
	TOTAL CAPITAL		46,533,428,178
	TOTAL ALLOCATION		52,761,598,360
0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22169183	CYBERSECURITY STRATEGY	NEW	27,078,663
ERGP29180328	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	NEW	12,903,319,000
ERGP29180329	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	NEW	12,304,500,000
ERGP29180330	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	NEW	20,507,500,000
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	143,250,102
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	128,374,424
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	33,737,325
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	105,058,103
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	146,887,068
ERGP4106462	POWER GENERATING	ONGOING	131,559,244
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	59,705,116
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	42,459,133



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	120,428,332,969	35,391,881,040	58,887,788,000	214,708,002,009
			120,428,332,969	35,391,881,040	58,887,788,000	214,708,002,009
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				119,012,662,969
2.	022	MAIN ENVELOP - OVERHEAD				22,748,992,915
3.	031	CAPITAL DEVELOPMENT FUND MAIN				46,643,060,234
						188,404,716,118
NATIONAL SECURITY ADVISER						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	9,244,087,245	19,702,912,815	17,994,934,265	46,941,934,325
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	55,935,980,405	3,568,409,504	15,034,146,151	74,538,536,060
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	474,306,725	700,000,000	1,094,868,757	2,269,175,482
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	52,946,853,832	3,064,008,063	9,729,328,607	65,740,190,502
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	411,434,762	3,934,389,926	8,079,782,454	12,425,607,142
		NATIONAL CENTRE FOR THE CONTROL OF SMALL ARMS AND LIGHT WEAPONS	1,415,670,000	4,422,160,732	6,954,727,766	12,792,558,498
			120,428,332,969	35,391,881,040	58,887,788,000	214,708,002,009



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,941,934,325
21	PERSONNEL COST		9,244,087,245
2101	SALARY		2,355,651,666
210101	SALARIES AND WAGES		2,355,651,666
21010101	SALARY		2,355,651,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,888,435,579
210201	ALLOWANCES		6,888,435,579
21020101	NON REGULAR ALLOWANCES		14,307,579
21020111	REGULAR ALLOWANCES		6,874,128,000
22	OTHER RECURRENT COSTS		19,702,912,815
2202	OVERHEAD COST		19,702,912,815
220201	TRAVEL & TRANSPORT - GENERAL		170,002,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		248,866,095
22020201	ELECTRICITY CHARGES		229,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
220203	MATERIALS & SUPPLIES - GENERAL		85,993,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020302	BOOKS		4,409,450
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		12,708,058
22020307	DRUGS & MEDICAL SUPPLIES		24,664,015
22020309	UNIFORMS & OTHER CLOTHING		3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,658,400
220204	MAINTENANCE SERVICES - GENERAL		396,486,571
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,177,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		55,405,700
220205	TRAINING - GENERAL		408,109,234
22020501	LOCAL TRAINING		251,023,246
22020502	INTERNATIONAL TRAINING		157,085,988
220206	OTHER SERVICES - GENERAL		9,876,025,394
22020601	SECURITY CHARGES		4,135,905,608
22020603	OFFICE RENT		105,000,000
22020604	RESIDENTIAL RENT		182,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)		5,400,000,000
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		121,974,780
22020801	MOTOR VEHICLE FUEL COST		36,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,940,600
22020803	PLANT / GENERATOR FUEL COST		72,932,000
220209	FINANCIAL CHARGES - GENERAL		57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,746,615
220210	MISCELLANEOUS		8,329,899,007
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		19,723,035
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		12,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES (ANNUAL SUBSCRIPTION AND SERVICE, LEGAL AGREEMENT FEES)		8,227,189,833
22021009	SPORTING ACTIVITIES		9,800,100
23	CAPITAL EXPENDITURE		17,994,934,265
2302	CONSTRUCTION / PROVISION		17,994,934,265
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,994,934,265
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		17,994,934,265
	TOTAL PERSONNEL		9,244,087,245
	TOTAL OVERHEAD		19,702,912,815
	TOTAL RECURRENT		28,947,000,060
	TOTAL CAPITAL		17,994,934,265
	TOTAL ALLOCATION		46,941,934,325
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171173	CONSTRUCT OPERATION DEFENCE EQUIPMENT PROJECT 2	NEW	10,303,077,530
ERGP14171178	NCCSALW PROJECT	NEW	7,177,856,735
ERGP64175579	PUBLIC SENSITIZATION		514,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,538,536,060
21	PERSONNEL COST		55,935,980,405
2101	SALARY		39,934,953,130
210101	SALARIES AND WAGES		39,934,953,130
21010101	SALARY		39,934,953,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,001,027,275
210201	ALLOWANCES		16,001,027,275
21020101	NON REGULAR ALLOWANCES		1,996,193,970
21020111	REGULAR ALLOWANCES		14,004,833,305
22	OTHER RECURRENT COSTS		3,568,409,504
2202	OVERHEAD COST		3,568,409,504
220201	TRAVEL & TRANSPORT - GENERAL		74,754,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,421,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,984,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,348,614
220202	UTILITIES - GENERAL		197,050,155
22020201	ELECTRICITY CHARGES		178,492,118
22020203	INTERNET ACCESS CHARGES		4,942,116
22020205	WATER RATES		6,116,421
22020206	SEWERAGE CHARGES		7,499,500
220203	MATERIALS & SUPPLIES - GENERAL		63,725,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,916,785
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,111,484
220204	MAINTENANCE SERVICES - GENERAL		226,015,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,578,418
22020402	MAINTENANCE OF OFFICE FURNITURE		41,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		70,982,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,416,700
22020406	OTHER MAINTENANCE SERVICES		10,466,150
220205	TRAINING - GENERAL		875,996,221
22020501	LOCAL TRAINING		718,496,221
22020502	INTERNATIONAL TRAINING		157,500,000
220206	OTHER SERVICES - GENERAL		1,833,968,734
22020603	OFFICE RENT		33,968,734
22020605	SECURITY OPERATIONS (OVERHEAD)		1,800,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000



0157001001 NATIONAL SECURITY ADVISER			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		208,996,918
22020801	MOTOR VEHICLE FUEL COST		126,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		21,266,418
22020803	PLANT / GENERATOR FUEL COST		61,480,500
220209	FINANCIAL CHARGES - GENERAL		46,152,000
22020902	INSURANCE PREMIUM		46,152,000
220210	MISCELLANEOUS		36,250,000
22021004	MEDICAL EXPENSES		36,250,000
23	CAPITAL EXPENDITURE		15,034,146,151
2301	FIXED ASSETS PURCHASED		9,829,146,151
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,829,146,151
23010128	PURCHASE OF SECURITY EQUIPMENT		9,829,146,151
2302	CONSTRUCTION / PROVISION		5,205,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,205,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,585,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		500,000,000
	TOTAL PERSONNEL		55,935,980,405
	TOTAL OVERHEAD		3,568,409,504
	TOTAL RECURRENT		59,504,389,909
	TOTAL CAPITAL		15,034,146,151
	TOTAL ALLOCATION		74,538,536,060
0157002001 DIRECTORATE OF STATE SECURITY SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES	ONGOING	497,250,000
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT	ONGOING	400,000,000
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm	ONGOING	300,000,000
ERGP14106812	SAFE CITY PROJECT (PHASE II)	ONGOING	300,000,000
ERGP14106816	NEGEO SF 5.56 X 45mm	ONGOING	328,950,000
ERGP14106820	JERICO F .9 x 19mm	ONGOING	520,000,000
ERGP14124341	PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	422,953,393
ERGP14124343	SETTING UP OF CONTROL AND OPERATION ROOM(OPS ROOM) AT THE NHSS	ONGOING	282,995,200
ERGP14124346	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE	ONGOING	395,000,000
ERGP14148869	SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE	ONGOING	1,250,000,000
ERGP14148871	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	200,000,000
ERGP14149125	PROCUREMENT OF ADDITIONAL ACE-32 7.62 X 39mm	ONGOING	380,000,000
ERGP14150077	EXPANSION OF LAWFUL INTERCEPTION CENTRES TO HIGH-THREAT ZONES INCLUDING ANNUAL MAINTENANCE CHARGE	ONGOING	150,000,000
ERGP14150079	PROCUREMENT OF BODY-WORN CAMERA AND MICROPHONES	ONGOING	120,000,000
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT - MG-EYES	ONGOING	308,935,000
ERGP14150081	PROCUREMENT OF MG-GUARD	ONGOING	390,000,000
ERGP14150082	PROCUREMENT OF CRISIS MANAGEMENT SOFTWARE SOLUTION	ONGOING	200,000,000
ERGP14150083	UPGRADE OF COMMUNICATION EQUIPMENT	ONGOING	200,000,000
ERGP14163779	INSTALLATION OF INTEGRATED CRISIS MANAGEMENT SURVEILLANCE SYSTEM, IMPLEMENTATION	ONGOING	300,250,000
ERGP14167419	UPGRADE OF INFRASTRUCTURE IN SIX (6) TRAINING INSTITUTIONS/STATE COMMAND HEADQUARTERS INCLUDING ABUJA	ONGOING	200,000,000
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	592,812,558
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES	ONGOING	180,000,000
ERGP27106805	CONSTRUCTION OF 6 NOS ASSISTANT DIRECTORS QUARTERS IN SIX (6) STATES	ONGOING	120,000,000
ERGP27148868	CONSTRUCTION OF DSS COUNTER TERRORISM TRAINING CENTRE GUBI DAM, BAUCHI, BAUCHI STATE	ONGOING	805,000,000
ERGP27150071	CONSTRUCTION OF 24 NOS LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	200,000,000
ERGP27179864	CONSTRUCTION OF DSS STAFF QUARTERS IN SELECTED LOCATIONS IN BORNO STATE	ONGOING	500,000,000



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP64175580	CONSTRUCTION OF DSS OFFICE, KANO MUNICIPAL	ONGOING	100,000,000
ERGP64175585	CONSTRUCTION OF DSS OFFICE AT SABON BIRNI LGA, SOKOTO STATE	NEW	50,000,000
ERGP64175586	CONSTRUCTION OF DSS OFFICE AT AKOKO SOUTHWEST LGA, ONDO STATE	NEW	50,000,000
ERGP202201614	SUPPLY OF ARMORED PF-EKUN FOR DELTA COMMAND (DSS), SUPPLY OF UTILITY VEHICLES AND RENOVATION/REHABILITATION OF ANIOCHA SOUTH, OSHIMILI SOUTH AND OSHIMILI NORTH DSS LGA OFFICE	NEW	650,000,000
ERGP202201672	DSS TRAINING CENTRE AWGU	NEW	640,000,000
ERGP202202987	INSTALLATION OF INTEGRATED CRISIS MANAGEMENT SURVEILLANCE SYSTEM, IMPLEMENTATION AT DEPARTMENT OF STATE SERVICES	ONGOING	1,000,000,000
ERGP202302988	REHABILITATION/RENOVATION OF DSS OFFICES NATIONWIDE		3,000,000,000
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,269,175,482
21	PERSONNEL COST		474,306,725
2101	SALARY		415,943,559
210101	SALARIES AND WAGES		415,943,559
21010101	SALARY		415,943,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,363,166
210201	ALLOWANCES		27,997,928
21020101	NON REGULAR ALLOWANCES		20,243,492
21020111	REGULAR ALLOWANCES		7,754,436
210202	SOCIAL CONTRIBUTIONS		30,365,238
21020201	NHIS		30,365,238
22	OTHER RECURRENT COSTS		700,000,000
2202	OVERHEAD COST		700,000,000
220201	TRAVEL & TRANSPORT - GENERAL		247,416,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,685,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		130,200,800
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		70,670,340
220202	UTILITIES - GENERAL		74,829,000
22020201	ELECTRICITY CHARGES		63,850,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		4,800,000
22020206	SEWERAGE CHARGES		2,179,000
220203	MATERIALS & SUPPLIES - GENERAL		10,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,300,000
220204	MAINTENANCE SERVICES - GENERAL		79,358,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,760,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,628,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,180,000
220205	TRAINING - GENERAL		158,550,000
22020501	LOCAL TRAINING		140,550,000
22020502	INTERNATIONAL TRAINING		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		71,340,000
22020801	MOTOR VEHICLE FUEL COST		35,640,000
22020803	PLANT / GENERATOR FUEL COST		35,700,000
220209	FINANCIAL CHARGES - GENERAL		4,890,000
22020902	INSURANCE PREMIUM		4,890,000
220210	MISCELLANEOUS		52,915,900
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,780,900
22021004	MEDICAL EXPENSES		12,580,000
22021007	WELFARE PACKAGES		8,555,000
22021009	SPORTING ACTIVITIES		10,500,000
23	CAPITAL EXPENDITURE		1,094,868,757



0157001001 NATIONAL SECURITY ADVISER			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		294,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		294,000,000
23010105	PURCHASE OF MOTOR VEHICLES		279,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		665,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		665,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		417,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		203,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		45,000,000
2303	REHABILITATION / REPAIRS		135,368,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		135,368,757
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		135,368,757
	TOTAL PERSONNEL		474,306,725
	TOTAL OVERHEAD		700,000,000
	TOTAL RECURRENT		1,174,306,725
	TOTAL CAPITAL		1,094,868,757
	TOTAL ALLOCATION		2,269,175,482
0157002002 NATIONAL INSTITUTE FOR SECURITY STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	NEW	50,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	20,000,000
ERGP14139377	CONSTRUCTION AND FURNISHING OF 10 NO EXECUTIVE SUITES AT NISS, ABUJA (PHASE 1)	ONGOING	60,000,000
ERGP14139380	CONSTRUCTION AND EQUIPPING THE NISS CLINIC (PHASE 1)	ONGOING	10,000,000
ERGP14139383	CONSTRUCTION AND EQUIPPING OF 4 NO SYNDICATE ROOMS AT NISS (PHASE 1)	ONGOING	13,000,000
ERGP14139395	CONSTRUCTION OF CHARLETS FOR RESOURCE PERSONS AT NISS, ABUJA	ONGOING	10,000,000
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	45,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	15,000,000
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	56,000,000
ERGP14151644	PURCHASE OF 7 UNITS OF 2.0L SALON CAR FOR DIRECTING STAF	ONGOING	60,000,000
ERGP14151651	PURCHASE OF 10 UNITS OF 4X4 DOUBLE CABIN VAN	ONGOING	33,000,000
ERGP14151670	PURCHASE OF 6 UNITS OF 18 SEATER BUSES	ONGOING	33,000,000
ERGP14151676	PURCHASE OF 1 UNIT OF FIRE FIGHTING TRUCK	ONGOING	60,000,000
ERGP14151680	PURCHASE OF 4 NOS LAND CRUISER JEEP	ONGOING	60,000,000
ERGP14151719	PURCHASE OF 2 NOS 30 SEATER BUSES	ONGOING	33,000,000
ERGP14172090	FLORAL WORK	NEW	7,368,757
ERGP14172117	PROVISION/EQUIPING OF STANDARD ARMOURY	NEW	12,000,000
ERGP23151626	CONSTRUCTION OF ICT/ COMPUTER CENTRE PHASE 1	ONGOING	10,000,000
ERGP23151697	CONSTRUCTIN OF LECTURE THEATRE PHASE 1	ONGOING	90,500,000
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1	ONGOING	100,000,000
ERGP27151658	CONSTRUCTION OF 4 NOS DUPLEX DIRECTOR'S QUARTERS	ONGOING	40,000,000
ERGP27151681	CONSTRUCTION OF 50 UNITS OF STUDIO ROOMS FOR PARTICIPANTS	ONGOING	73,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	80,000,000
ERGP27151694	CONSRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	83,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	31,000,000
ERGP28172099	WATER RETICULATION	NEW	10,000,000
0157003001 NATIONAL INTELLIGENCE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		65,740,190,502
21	PERSONNEL COST		52,946,853,832
2101	SALARY		45,700,970,019
210101	SALARIES AND WAGES		45,700,970,019
21010101	SALARY		45,700,970,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,245,883,813
210201	ALLOWANCES		7,245,883,813
21020101	NON REGULAR ALLOWANCES		1,406,798,593
21020111	REGULAR ALLOWANCES		5,839,085,220



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		3,064,008,063
2202	OVERHEAD COST		2,949,078,073
220201	TRAVEL & TRANSPORT - GENERAL		1,053,700,326
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,136,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,989,414
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		92,275,853
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		844,404,170
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		43,894,270
220202	UTILITIES - GENERAL		236,192,034
22020201	ELECTRICITY CHARGES		105,738,958
22020202	TELEPHONE CHARGES		37,186,891
22020203	INTERNET ACCESS CHARGES		36,393,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		30,489,207
22020205	WATER RATES		12,094,302
22020206	SEWERAGE CHARGES		14,288,739
220203	MATERIALS & SUPPLIES - GENERAL		186,348,678
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,038,913
22020302	BOOKS		19,690,368
22020303	NEWSPAPERS		5,744,081
22020304	MAGAZINES & PERIODICALS		6,401,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,079,175
22020306	PRINTING OF SECURITY DOCUMENTS		47,904,192
22020307	DRUGS & MEDICAL SUPPLIES		43,940,409
22020309	UNIFORMS & OTHER CLOTHING		14,915,547
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		26,634,905
220204	MAINTENANCE SERVICES - GENERAL		445,684,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,939,414
22020402	MAINTENANCE OF OFFICE FURNITURE		78,103,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,936,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,193,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		101,279,083
22020406	OTHER MAINTENANCE SERVICES		68,232,313
220205	TRAINING - GENERAL		68,632,423
22020501	LOCAL TRAINING		28,693,243
22020502	INTERNATIONAL TRAINING		39,939,180
220206	OTHER SERVICES - GENERAL		200,957,431
22020601	SECURITY CHARGES		32,494,584
22020605	SECURITY OPERATIONS (OVERHEAD)		154,079,998
22020606	CLEANING AND FUMIGATION SERVICES		14,382,849
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		125,053,215
22020702	INFORMATION TECHNOLOGY CONSULTING		31,817,417
22020703	LEGAL SERVICES		29,081,908
22020704	ENGINEERING SERVICES		13,843,185
22020705	ARCHITECTURAL SERVICES		22,389,188
22020706	SURVEYING SERVICES		20,828,448
22020708	MEDICAL CONSULTING		7,093,069
220208	FUEL & LUBRICANTS - GENERAL		74,769,951
22020801	MOTOR VEHICLE FUEL COST		28,693,518
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,189,541
22020803	PLANT / GENERATOR FUEL COST		39,886,892
220209	FINANCIAL CHARGES - GENERAL		337,409,323
22020901	BANK CHARGES (OTHER THAN INTEREST)		13,318,893
22020902	INSURANCE PREMIUM		277,597,177
22020903	LOSS ON FOREIGN EXCHANGE		34,404,172
22020904	OTHER CRF BANK CHARGES		12,089,081
220210	MISCELLANEOUS		220,329,946
22021001	REFRESHMENT & MEALS		14,884,364
22021002	HONORARIUM & SITTING ALLOWANCE		16,929,730
22021003	PUBLICITY & ADVERTISEMENTS		6,925,075
22021004	MEDICAL EXPENSES		26,634,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,591,930



0157001001 NATIONAL SECURITY ADVISER			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		9,588,565
22021007	WELFARE PACKAGES		33,095,818
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,824,306
22021009	SPORTING ACTIVITIES		13,304,080
22021010	DIRECT TEACHING & LABORATORY COST		14,382,849
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,569,407
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,598,917
2203	LOANS AND ADVANCES		8,889,172
220301	STAFF LOANS & ADVANCES		8,889,172
22030106	SPETACLE ADVANCES		8,889,172
2204	GRANTS AND CONTRIBUTIONS		106,040,818
220402	FOREIGN GRANTS AND CONTRIBUTIONS		106,040,818
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		106,040,818
23	CAPITAL EXPENDITURE		9,729,328,607
2301	FIXED ASSETS PURCHASED		7,631,225,192
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,631,225,192
23010128	PURCHASE OF SECURITY EQUIPMENT		7,631,225,192
2303	REHABILITATION / REPAIRS		2,098,103,415
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,098,103,415
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,722,757,382
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		375,346,033
	TOTAL PERSONNEL		52,946,853,832
	TOTAL OVERHEAD		3,064,008,063
	TOTAL RECURRENT		56,010,861,895
	TOTAL CAPITAL		9,729,328,607
	TOTAL ALLOCATION		65,740,190,502
0157003001 NATIONAL INTELLIGENCE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106765	PURCHASE/UPGRADE OF SECURITY EQUIPMENT	ONGOING	5,369,552,938
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	1,131,206,026
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	1,722,757,382
ERGP14130576	CONSTRUCTION OF GYMNASIUM AND REHABILITATION OF SHOOTING RANGE	ONGOING	375,346,033
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	1,130,466,228
0157004001 PRESIDENTIAL AIR FLEETS (STATE HOUSE)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,425,607,142
21	PERSONNEL COST		411,434,762
2101	SALARY		47,214,061
210101	SALARIES AND WAGES		47,214,061
21010101	SALARY		47,214,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,220,701
210201	ALLOWANCES		364,220,701
21020101	NON REGULAR ALLOWANCES		2,360,701
21020111	REGULAR ALLOWANCES		361,860,000
22	OTHER RECURRENT COSTS		3,934,389,926
2202	OVERHEAD COST		3,934,389,926
220201	TRAVEL & TRANSPORT - GENERAL		461,306,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		208,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	UTILITIES - GENERAL		168,787,194
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	MATERIALS & SUPPLIES - GENERAL		183,514,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,656
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		3,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		160,460,000
220204	MAINTENANCE SERVICES - GENERAL		1,613,517,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,452,000
22020406	OTHER MAINTENANCE SERVICES		400,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,000,000,000
220205	TRAINING - GENERAL		326,230,350
22020501	LOCAL TRAINING		35,500,000
22020502	INTERNATIONAL TRAINING		290,730,350
220206	OTHER SERVICES - GENERAL		265,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		260,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		467,860,000
22020801	MOTOR VEHICLE FUEL COST		115,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
22020804	AIRCRAFT FUEL COST		250,000,000
22020806	COOKING GAS/FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		264,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,000
22020902	INSURANCE PREMIUM		180,000,000
22020903	LOSS ON FOREIGN EXCHANGE		48,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	MISCELLANEOUS		184,025,000
22021001	REFRESHMENT & MEALS		38,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,850,000
22021004	MEDICAL EXPENSES		18,500,000
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000,000
22021009	SPORTING ACTIVITIES		350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	CAPITAL EXPENDITURE		8,079,782,454
2301	FIXED ASSETS PURCHASED		4,056,364,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,056,364,050
23010107	PURCHASE OF TRUCKS		536,342,050
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		3,290,022,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		170,000,000
2302	CONSTRUCTION / PROVISION		1,529,418,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,529,418,404
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		670,450,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		608,968,404
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	REHABILITATION / REPAIRS		2,494,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,494,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		2,000,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		144,000,000



			2022 APPROPRIATION BILL
0157001001	NATIONAL SECURITY ADVISER		
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		411,434,762
	TOTAL OVERHEAD		3,934,389,926
	TOTAL RECURRENT		4,345,824,688
	TOTAL CAPITAL		8,079,782,454
	TOTAL ALLOCATION		12,425,607,142
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27174381	CONSTRUCTION OF 1 BLOCK (12 FLATS) 2 BEDROOM	ONGOING	200,000,000
ERGP27174859	RENOVATION AND EQUIPING OF PAF LAGOS WAREHOUSE	ONGOING	300,000,000
ERGP27174881	CONSTRUCTION AND EQUIPPING OF FLEET DEFENCE COORDINATION CENTER	NEW	150,000,000
ERGP27174886	CONSTRUCION OF 6 UNITS (4 BED ROOM) SENIOR OFFICERS ACCN AND 3 KM ROAD NETWORK	NEW	408,968,404
ERGP27174920	CONSTRUCTION AND EQUIPPING OF PRESIDENTIAL KITCHEN AND CREW REST AREA	NEW	430,450,000
ERGP27175004	CONSTRUCTION AND EQUIPPING OF REGIMENT ANNEX COMPLEX AND ACCESS ROAD	NEW	90,000,000
ERGP31174835	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT	NEW	2,400,022,000
ERGP31174846	OVERHAUL OF GULFSTREAM G550,FALCON 7X & CL605 AIRCRAFT ENGINES	NEW	2,000,000,000
ERGP31174872	PURCHASE OF CRASH AMBULANCE	ONGOING	70,000,000
ERGP31174896	PURCHASE OF QTY 1 MARAUDER VEHICLE FOR FORCE AND ASSETS PROTECTION	NEW	170,000,000
ERGP31174902	PURCHASE OF QTY 1 FUEL BOWSER	NEW	207,342,050
ERGP31174908	PURCHASE AND INSTALLATION OF INTRUSION DETECTION SYSTEM	NEW	60,000,000
ERGP31174928	PURCHASE OF MAINTENANCE PLATFORMS FOR VARIOUS AIRCRAFT	NEW	100,000,000
ERGP31174942	CONSTRUCTION OF UNDERGROUND CONCRETE DRAINAGE CLOSE TO THE PRESIDENTIAL KITCHEN	NEW	120,000,000
ERGP31174949	PURCHASE OF GROUND TO AIR RADIOS AND VHF RADIOS	NEW	80,000,000
ERGP31174968	CONSTRUCTION AND EQUIPING OF FIRE STATION AT PAF RESIDENTIAL QUARTERS	NEW	130,000,000
ERGP31174974	PURCHASE OF AIRCRAFT CALIBRATION EQUIPMENT	NEW	500,000,000
ERGP31174984	PURCHASE OF QTY 1 FIRE TRUCK	NEW	153,000,000
ERGP31174990	UPGRADE OF PAF BULK FUEL INSTALLATION	NEW	144,000,000
ERGP31175000	PURCHASE OF ELECTRIC AIRCRAFT TOWING TUG	NEW	106,000,000
ERGP31175015	REHABILITATION OF WATER DRAINAGE SYSTEM IN PAF QUARTERS	NEW	50,000,000
ERGP31175029	PURCHASE OF PHASE 7 AVIONICS FOR AW 139 HELICOPTER	NEW	210,000,000
	NATIONAL CENTRE FOR THE CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,792,558,498
21	PERSONNEL COST		1,415,670,000
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,415,670,000
210201	ALLOWANCES		1,415,670,000
21020101	NON REGULAR ALLOWANCES		1,415,670,000
21020111	REGULAR ALLOWANCES		0
22	OTHER RECURRENT COSTS		4,422,160,732
2202	OVERHEAD COST		4,408,671,246
220201	TRAVEL& TRANSPORT - GENERAL		1,532,399,746
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,215,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,754,766
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		140,030,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,281,399,263
220202	UTILITIES - GENERAL		358,425,869
22020201	ELECTRICITY CHARGES		160,460,864
22020202	TELEPHONE CHARGES		56,431,809
22020203	INTERNET ACCESS CHARGES		55,228,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES		46,267,947



0157001001	NATIONAL SECURITY ADVISER		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		18,353,332
22020206	SEWERAGE CHARGES		21,683,431
220203	MATERIALS & SUPPLIES - GENERAL		282,787,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,786,797
22020302	BOOKS		29,880,505
22020303	NEWSPAPERS		8,716,751
22020304	MAGAZINES & PERIODICALS		9,713,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,260,301
22020306	PRINTING OF SECURITY DOCUMENTS		72,695,515
22020307	DRUGS & MEDICAL SUPPLIES		66,680,400
22020309	UNIFORMS & OTHER CLOTHING		22,634,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,418,971
220204	MAINTENANCE SERVICES - GENERAL		676,335,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,608,814
22020402	MAINTENANCE OF OFFICE FURNITURE		118,524,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		189,594,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,371,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		153,692,920
22020406	OTHER MAINTENANCE SERVICES		103,543,823
220205	TRAINING - GENERAL		104,150,997
22020501	LOCAL TRAINING		43,542,538
22020502	INTERNATIONAL TRAINING		60,608,459
220206	OTHER SERVICES - GENERAL		304,956,694
22020601	SECURITY CHARGES		49,311,144
22020605	SECURITY OPERATIONS (OVERHEAD)		233,819,305
22020606	CLEANING AND FUMIGATION SERVICES		21,826,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		189,770,614
22020702	INFORMATION TECHNOLOGY CONSULTING		48,283,531
22020703	LEGAL SERVICES		44,132,344
22020704	ENGINEERING SERVICES		21,007,294
22020705	ARCHITECTURAL SERVICES		33,976,015
22020706	SURVEYING SERVICES		31,607,563
22020708	MEDICAL CONSULTING		10,763,866
220208	FUEL & LUBRICANTS - GENERAL		113,464,812
22020801	MOTOR VEHICLE FUEL COST		43,542,955
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,392,745
22020803	PLANT / GENERATOR FUEL COST		60,529,111
220209	FINANCIAL CHARGES - GENERAL		512,025,015
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,211,671
22020902	INSURANCE PREMIUM		421,258,955
22020903	LOSS ON FOREIGN EXCHANGE		52,208,980
22020904	OTHER CRF BANK CHARGES		18,345,409
220210	MISCELLANEOUS		334,354,851
22021001	REFRESHMENT & MEALS		22,587,303
22021002	HONORARIUM & SITTING ALLOWANCE		25,691,185
22021003	PUBLICITY & ADVERTISEMENTS		10,508,932
22021004	MEDICAL EXPENSES		40,418,971
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		57,046,463
22021006	POSTAGES & COURIER SERVICES		14,550,828
22021007	WELFARE PACKAGES		50,223,528
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,601,277
22021009	SPORTING ACTIVITIES		20,189,192
22021010	DIRECT TEACHING & LABORATORY COST		21,826,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,451,680
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		31,259,245
2203	LOANS AND ADVANCES		13,489,486
220301	STAFF LOANS & ADVANCES		13,489,486
22030106	SPETACLE ADVANCES		13,489,486
23	CAPITAL EXPENDITURE		6,954,727,766
2301	FIXED ASSETS PURCHASED		1,529,727,766
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,529,727,766



0157001001 NATIONAL SECURITY ADVISER			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		1,003,482,766
23010113	PURCHASE OF COMPUTERS		301,970,000
23010128	PURCHASE OF SECURITY EQUIPMENT		224,275,000
2302	CONSTRUCTION / PROVISION		5,425,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,425,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,425,000,000
	TOTAL PERSONNEL		1,415,670,000
	TOTAL OVERHEAD		4,422,160,732
	TOTAL RECURRENT		5,837,830,732
	TOTAL CAPITAL		6,954,727,766
	TOTAL ALLOCATION		12,792,558,498
NATIONAL CENTRE FOR THE CONTROL OF SMALL ARMS AND LIGHT WEAPONS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202400351	OFFICE ACCOMMODATION IN SIX GEOPOLITICAL ZONES		5,425,000,000
ERGP202400352	PURCHASE OF COMPUTER HARDWARE, SOFTWARES AND OFFICE FURNITURES		301,970,000
ERGP202400353	PURCHASE OF VEHICLES		1,003,482,766
ERGP202400354	SURVEILLANCE EQUIPMENT REQUIREMENT		224,275,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,168,585,797	176,088,460	273,590,386	1,618,264,643
			1,168,585,797	176,088,460	273,590,386	1,618,264,643
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,168,585,797
2.	022	MAIN ENVELOP - OVERHEAD				176,088,460
3.	031	CAPITAL DEVELOPMENT FUND MAIN				273,590,386
						1,618,264,643
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,168,585,797	176,088,460	259,719,353	1,604,393,610
			1,168,585,797	176,088,460	259,719,353	1,604,393,610



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,604,393,610
21	PERSONNEL COST	1,168,585,797
2101	SALARY	977,031,128
210101	SALARIES AND WAGES	977,031,128
21010101	SALARY	977,031,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	191,554,669
210202	SOCIAL CONTRIBUTIONS	191,554,669
21020201	NHIS	48,851,556
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	142,703,113
22	OTHER RECURRENT COSTS	176,088,460
2202	OVERHEAD COST	176,088,460
220201	TRAVEL & TRANSPORT - GENERAL	41,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,950,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	25,028,460
22020201	ELECTRICITY CHARGES	13,000,000
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	7,828,460
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	1,500,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220204	MAINTENANCE SERVICES - GENERAL	14,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,200,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	13,700,000
22020601	SECURITY CHARGES	4,200,000
22020606	CLEANING AND FUMIGATION SERVICES	9,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,200,000
22020701	FINANCIAL CONSULTING	9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,200,000
22020703	LEGAL SERVICES	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	14,000,000
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
220209	FINANCIAL CHARGES - GENERAL	9,000,000
22020902	INSURANCE PREMIUM	9,000,000
220210	MISCELLANEOUS	30,350,000
22021001	REFRESHMENT & MEALS	8,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000
22021006	POSTAGES & COURIER SERVICES	350,000
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000
23	CAPITAL EXPENDITURE	259,719,353
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000



23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		119,719,353
230501	ACQUISITION OF NON TANGIBLE ASSETS		119,719,353
23050101	RESEARCH AND DEVELOPMENT		119,719,353
	TOTAL PERSONNEL		1,168,585,797
	TOTAL OVERHEAD		176,088,460
	TOTAL RECURRENT		1,344,674,257
	TOTAL CAPITAL		259,719,353
	TOTAL ALLOCATION		1,604,393,610
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING	15,000,000
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING	25,000,000
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	40,000,000
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	50,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	69,719,353
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	60,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	49,532,118,563	13,043,301,681	66,130,177,985	128,705,598,229
			49,532,118,563	13,043,301,681	66,130,177,985	128,705,598,229
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				49,532,118,563
2.	022	MAIN ENVELOP - OVERHEAD				13,043,301,681
3.	031	CAPITAL DEVELOPMENT FUND MAIN				66,130,177,985
						128,705,598,229
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,485,009,090	4,420,628,228	2,976,638,275	11,882,275,593
2.	0161004001	LAGOS LIAISON OFFICE	0	104,380,237	80,856,411	185,236,648
3.	0161007001	FEDERAL ROAD SAFETY COMMISSION	42,440,537,517	5,514,943,775	2,679,664,284	50,635,145,576
4.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	0	8,059,340
5.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	212,318,067	288,147,865	12,943,510,097	13,443,976,029
6.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	745,007,044	251,071,058	5,546,858,483	6,542,936,585
7.	0161013001	NATIONAL PENSION COMMISSION	0	95,923,346	0	95,923,346
8.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	546,940,491	617,344,916	695,000,000	1,859,285,407
9.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	288,583,575	669,281,369	459,756,741	1,417,621,685
10.	0161018001	SERVICOM	0	78,321,541	436,594,706	514,916,247
11.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,621,214	73,349,068	142,970,282
12.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	500,117,767	339,105,260	5,229,247,247	6,068,470,274
13.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	313,605,012	586,473,532	35,008,702,673	35,908,781,217
			49,532,118,563	13,043,301,681	66,130,177,985	128,705,598,229



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,882,275,593
21	PERSONNEL COST		4,485,009,090
2101	SALARY		4,158,530,570
210101	SALARIES AND WAGES		4,158,530,570
21010101	SALARY		4,158,530,570
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,478,520
210202	SOCIAL CONTRIBUTIONS		326,478,520
21020201	NHIS		108,826,173
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		217,652,347
22	OTHER RECURRENT COSTS		4,420,628,228
2202	OVERHEAD COST		4,420,628,228
220201	TRAVEL & TRANSPORT - GENERAL		265,569,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		180,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,182,742
220202	UTILITIES - GENERAL		91,932,019
22020201	ELECTRICITY CHARGES		73,239,064
22020202	TELEPHONE CHARGES		9,811,968
22020203	INTERNET ACCESS CHARGES		4,884,807
22020205	WATER RATES		3,096,180
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		125,681,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,153,949
22020303	NEWSPAPERS		13,650,000
22020304	MAGAZINES & PERIODICALS		11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,884,807
22020306	PRINTING OF SECURITY DOCUMENTS		4,792,654
220204	MAINTENANCE SERVICES - GENERAL		88,949,371
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE		4,722,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,660,656
220205	TRAINING - GENERAL		220,786,540
22020501	LOCAL TRAINING		153,012,426
22020502	INTERNATIONAL TRAINING		67,774,114
220206	OTHER SERVICES - GENERAL		274,729,998
22020601	SECURITY CHARGES		124,395,732
22020606	CLEANING AND FUMIGATION SERVICES		150,334,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		49,006,127
22020701	FINANCIAL CONSULTING		36,792,654
22020703	LEGAL SERVICES		12,213,473
220208	FUEL & LUBRICANTS - GENERAL		110,244,055
22020801	MOTOR VEHICLE FUEL COST		49,808,553
22020803	PLANT / GENERATOR FUEL COST		60,435,502
220209	FINANCIAL CHARGES - GENERAL		29,000,000
22020902	INSURANCE PREMIUM		29,000,000
220210	MISCELLANEOUS		3,164,729,144
22021001	REFRESHMENT & MEALS		60,023,473
22021002	HONORARIUM & SITTING ALLOWANCE		610,633,942
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021004	MEDICAL EXPENSES		50,000,000
22021006	POSTAGES & COURIER SERVICES		2,063,329
22021007	WELFARE PACKAGES		267,000,137
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,163,473
22021009	SPORTING ACTIVITIES		16,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		1,934,094,718
23	CAPITAL EXPENDITURE		2,976,638,275
2301	FIXED ASSETS PURCHASED		429,656,937



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		429,656,937
23010105	PURCHASE OF MOTOR VEHICLES		11,846,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		110,175,016
23010128	PURCHASE OF SECURITY EQUIPMENT		307,635,421
2302	CONSTRUCTION / PROVISION		1,107,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,107,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,107,700,000
2303	REHABILITATION / REPAIRS		617,261,116
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		617,261,116
23030102	REHABILITATION / REPAIRS - ELECTRICITY		150,040,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		467,221,116
2305	OTHER CAPITAL PROJECTS		822,020,222
230501	ACQUISITION OF NON TANGIBLE ASSETS		822,020,222
23050101	RESEARCH AND DEVELOPMENT		487,600,681
23050102	COMPUTER SOFTWARE ACQUISITION		238,654,948
23050104	ANNIVASARIES/CELEBRATIONS		95,764,593
	TOTAL PERSONNEL		4,485,009,090
	TOTAL OVERHEAD		4,420,628,228
	TOTAL RECURRENT		8,905,637,318
	TOTAL CAPITAL		2,976,638,275
	TOTAL ALLOCATION		11,882,275,593
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174895	PROCUREMENT OF 1NO 1000KVA GENERATOR AND OVERHAUL OF 2NO 1000KVA GENERATORS	NEW	150,040,000
ERGP14143074	PROCUREMENT OF HIGH-TECH SECURITY SYSTEM & INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER AT 2 LOCATIONS (ICC Abuja & NITDA)	NEW	170,836,000
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	NEW	41,039,421
ERGP14159929	PROCUREMENT OF TREATED VEHICLES FOR THE POOL OF FORMER HEADS OF STATE AND FORMER VICE- PRESIDENTS	NEW	11,846,500
ERGP14174829	STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	NEW	30,210,000
ERGP14174837	COMMUNICATION NETWORK FOR SECURITY ADMINSTRATORS IN 9 STATES ACROSS THE FEDERATION	NEW	95,760,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	NEW	95,764,593
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	71,425,271
ERGP27143432	ELEVATOR /INSTALLATION	NEW	66,593,216
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX (STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	400,627,900
ERGP27159928	PURCHASE OFFICE EQUIPMENTS AND FURNITURE	ONGOING	110,175,016
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	NEW	1,107,700,000
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	ONGOING	64,423,158
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES-ELECTRONIC DATA MANAGEMENT	NEW	77,615,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	NEW	73,985,890
ERGP29174909	LIBRARY AUTOMATION & DATA CONVERSION	NEW	22,630,900
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	150,386,365
ERGP3174056	CENTRAL DELIVERY COORDINATION UNIT (CDCU)	NEW	135,579,045
ERGP202300899	PROVISION OF RELIEF MATERIALS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		185,236,648
22	OTHER RECURRENT COSTS		104,380,237



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		104,380,237
220201	TRAVEL & TRANSPORT - GENERAL		11,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,400,000
220202	UTILITIES - GENERAL		17,457,330
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		4,768,665
22020206	SEWERAGE CHARGES		6,368,665
220203	MATERIALS & SUPPLIES - GENERAL		8,283,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	MAINTENANCE SERVICES - GENERAL		24,260,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,583,137
220205	TRAINING - GENERAL		10,256,479
22020501	LOCAL TRAINING		10,256,479
220206	OTHER SERVICES - GENERAL		16,315,215
22020601	SECURITY CHARGES		8,158,221
22020606	CLEANING AND FUMIGATION SERVICES		8,156,994
220208	FUEL & LUBRICANTS - GENERAL		8,249,490
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		7,049,490
220210	MISCELLANEOUS		7,758,220
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		379,110
22021007	WELFARE PACKAGES		6,000,000
23	CAPITAL EXPENDITURE		80,856,411
2303	REHABILITATION / REPAIRS		80,856,411
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,856,411
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,856,411
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		104,380,237
	TOTAL RECURRENT		104,380,237
	TOTAL CAPITAL		80,856,411
	TOTAL ALLOCATION		185,236,648
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27162214	RENOVATION OF OLD CHAMBERS	ONGOING	19,190,000
ERGP27171278	REPAIR TO INTERNAL AND EXTERNAL FLOOR OF NATIONAL HALL	NEW	9,975,000
ERGP27171375	GENERAL RENOVATION OF FIVE STOREY COMMITTEE ROOM	NEW	36,587,720
ERGP27171380	REPAIR TO ROOF OF INDEPENDENCE HALL	NEW	15,103,691
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,635,145,576
21	PERSONNEL COST		42,440,537,517
2101	SALARY		31,040,601,533
210101	SALARIES AND WAGES		31,040,601,533
21010101	SALARY		31,040,601,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,399,935,984
210201	ALLOWANCES		6,743,845,754
21020101	NON REGULAR ALLOWANCES		6,743,845,754
210202	SOCIAL CONTRIBUTIONS		4,656,090,230
21020201	NHIS		1,552,030,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,104,060,153
22	OTHER RECURRENT COSTS		5,514,943,775



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		5,428,561,781
220201	TRAVEL & TRANSPORT - GENERAL		935,175,623
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,175,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		263,149,935
22020201	ELECTRICITY CHARGES		110,169,200
22020202	TELEPHONE CHARGES		75,856,376
22020203	INTERNET ACCESS CHARGES		50,603,312
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		21,521,047
220203	MATERIALS & SUPPLIES - GENERAL		392,682,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		2,455,200
22020304	MAGAZINES & PERIODICALS		2,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,783,500
22020307	DRUGS & MEDICAL SUPPLIES		70,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,610,864
22020309	UNIFORMS & OTHER CLOTHING		60,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		914,563,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		530,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,837,426
22020406	OTHER MAINTENANCE SERVICES		15,306,265
220205	TRAINING - GENERAL		560,110,022
22020501	LOCAL TRAINING		540,110,022
22020502	INTERNATIONAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		372,650,671
22020601	SECURITY CHARGES		55,912,160
22020603	OFFICE RENT		50,687,500
22020604	RESIDENTIAL RENT		210,000,000
22020606	CLEANING AND FUMIGATION SERVICES		56,051,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		159,465,000
22020701	FINANCIAL CONSULTING		39,465,000
22020703	LEGAL SERVICES		120,000,000
220208	FUEL & LUBRICANTS - GENERAL		890,557,771
22020801	MOTOR VEHICLE FUEL COST		650,000,000
22020803	PLANT / GENERATOR FUEL COST		240,557,771
220209	FINANCIAL CHARGES - GENERAL		250,000,000
22020902	INSURANCE PREMIUM		250,000,000
220210	MISCELLANEOUS		690,206,528
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,600,000
22021003	PUBLICITY & ADVERTISEMENTS		258,117,648
22021004	MEDICAL EXPENSES		130,000,000
22021006	POSTAGES & COURIER SERVICES		45,000,000
22021007	WELFARE PACKAGES		79,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021009	SPORTING ACTIVITIES		40,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,184,000
2204	GRANTS AND CONTRIBUTIONS		15,248,627
220401	LOCAL GRANTS AND CONTRIBUTIONS		15,248,627
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		15,248,627
2206	PUBLIC DEBT CHARGES		71,133,367
220602	BANK CHARGES (OTHER THAN INTEREST)		71,133,367



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CODE	LINE ITEM		AMOUNT
22060202	BANK CHARGES (OTHER THAN INTEREST)		71,133,367
23	CAPITAL EXPENDITURE		2,679,664,284
2301	FIXED ASSETS PURCHASED		1,579,199,016
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,579,199,016
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		1,441,245,890
23010119	PURCHASE OF POWER GENERATING SET		17,107,126
23010128	PURCHASE OF SECURITY EQUIPMENT		30,846,000
2302	CONSTRUCTION / PROVISION		660,251,777
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		660,251,777
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		260,251,777
2303	REHABILITATION / REPAIRS		66,426,047
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,426,047
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,828,917
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,597,130
2305	OTHER CAPITAL PROJECTS		373,787,444
230501	ACQUISITION OF NON TANGIBLE ASSETS		373,787,444
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050101	RESEARCH AND DEVELOPMENT		313,787,444
	TOTAL PERSONNEL		42,440,537,517
	TOTAL OVERHEAD		5,514,943,775
	TOTAL RECURRENT		47,955,481,292
	TOTAL CAPITAL		2,679,664,284
	TOTAL ALLOCATION		50,635,145,576
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172201	PURCHASE OF 1 UNIT 200KVA SOUND PROOF GENERATOR AT FRSC MEDICAL CENTRE GWARIMPA, ABUJA	NEW	17,107,126
ERGP14180429	PURCHASE OF 2(TWO) TOW TRUCK HOWO (70 TON ENGINE: DIESEL, HOWO, 8X4 360 degree) (N293,400,000) , PURCHASE OF 30(THIRTY) OPERATIONAL VEHICLES PICK-UP (PETROL, 4X4 DOUBLE CAB, 2.0-2.5L, MT,4WD,ABS) (N803,133,335) , PURCHASE OF 3(THREE) BASIC AMBULANCES (HIGH ROOF BUS,PETROL, 2.5L-3.0, MT,4WD,ABS, SRS AIR) (N82,000,000) , PURCHASE OF 2(TWO) OPERATIONAL VEHICLES (SEDAN CAR, AT THP, ABS, ENGINE: PETROL) (N76,000,000) ,PURCHASE OF 10(TEN) OPERATIONAL VEHICLES- (SALOON CAR 1.2L, MT, ABS, ENGINE: PETROL) (N90,000,000) , PURCHASE OF 5(FIVE) OPERATIONAL VEHICLES (SALOON CAR 2.0L, AT, ABS, ENGINE: PETROL) (N100,000,000) , PURCHASE OF 1(ONE) CITY BUS (48-50 SEATS, DIESEL, EURO II) (N125,000,000) , PURCHASE OF 2(TWO) BUS 30 SEATER (N120,000,000) , PURCHASE OF 10(TEN) PATROL BIKES(PETROL, 300-320CC, GEAR SPEED 1-6) AND RIDERS KITS (N51,000,000) AND PAINTING & INSTALLATION OF DEVICES IN OPERATIONAL VEHICLE (N14,500,000)	NEW	1,441,245,890
ERGP22180377	PATROL OPERATIONS BODY CAMERAS 200NOS.	NEW	30,846,000
ERGP23174817	ONGOING CONSTRUCTION WORK AT UDI	NEW	100,251,777
ERGP23174827	ONGOING CONSTRUCTION WORK AT SHENDAM	NEW	80,000,000
ERGP23174834	ONGOING CONSTRUCTION WORK AT FRSC INSPECTORATE COLLEGE OWA ALERO, DELTA STATE	NEW	80,000,000
ERGP27172499	RENOVATION OF FRSC MEDICAL CENTER GWARINPA	NEW	14,597,130
ERGP27172611	RENOVATION OF FRSC OFFICERS' QUARTERS, RS1.1 KADUNA, KACHIA,ROAD KADUNA STATE	NEW	51,828,917
ERGP27172720	PURCHASE OF RESIDENTIAL QUARTER AT LOKOGOMA	NEW	90,000,000
ERGP27174918	ACQUISTION,SURVEY,DESIGN AND CONSTRUCTION OF SECTOR COMMAND OFFICE IN KATSINA	NEW	200,000,000
ERGP27174923	ACQUISTION,SURVEY,DESIGN AND CONSTRUCTION OF SECTOR COMMAND OFFICE IN KADUNA	NEW	200,000,000
ERGP29172673	ICT LICENCE / BANDWIDTH ACQUISITION	NEW	60,000,000
ERGP552712460	PURCHASE OF TWO BASIC AMBULANCES (HIGH ROOF BUS PETROL ENGINE 2.5L-3.0MT 4WD, ABS SRS AIR)	NEW	54,666,667
ERGP552712461	REHABILITATIONS OF STAFF QUARTERS BIU BORNO STATE	NEW	35,768,550



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CODE	LINE ITEM		AMOUNT
ERGP552712462	REHABILITATIONS OF MARSHALS QUARTERS KARU, ABUJA	NEW	26,681,059
ERGP552712463	REHABILITATIONS OF ODO-OWA OUTPOST, KWARA STATE	NEW	23,000,000
ERGP552712464	REHABILITATIONS OF BAUCHI SECTOR COMMAND	NEW	20,450,000
ERGP552712465	REHABILITATIONS OF MBAK UNIT COMMAND	NEW	18,734,835
ERGP552712466	REHABILITATIONS OF RS6/RS6.1 RIVERS PORT-HARCOURT	NEW	45,000,000
ERGP552712467	PURCHASE OF 2395 PCS TRAFFIC CONE @N13,500 (32,332,500), PURCHASE OF 1000 RESCUE BODY BAGS @ N8,500 (8,500,000), PURCHASE OF 3000 RAINCOATS @ N5,500 (16,500,000), PURCHASE OF 300 ZAPPERS @N22,500 (6,750,000) PURCHASE OF 1400 PATROLITES @N11,000(15,400,000)	NEW	79,482,500
ERGP552712468	ADDITIONAL ALLOCATION FOR PAINTING AND INSTALLATION OF SECURITY DEVICES	NEW	10,003,833
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,059,340
22	OTHER RECURRENT COSTS		8,059,340
2202	OVERHEAD COST		8,059,340
220201	TRAVEL & TRANSPORT - GENERAL		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,000
220202	UTILITIES - GENERAL		2,632,260
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		232,260
220203	MATERIALS & SUPPLIES - GENERAL		788,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,996
22020302	BOOKS		124,800
22020303	NEWSPAPERS		104,400
22020304	MAGAZINES & PERIODICALS		75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		71,604
22020306	PRINTING OF SECURITY DOCUMENTS		132,804
220204	MAINTENANCE SERVICES - GENERAL		879,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,996
22020402	MAINTENANCE OF OFFICE FURNITURE		339,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		320,004
220205	TRAINING - GENERAL		500,004
22020501	LOCAL TRAINING		500,004
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,004
22020703	LEGAL SERVICES		200,004
220208	FUEL & LUBRICANTS - GENERAL		144,000
22020801	MOTOR VEHICLE FUEL COST		144,000
220210	MISCELLANEOUS		1,714,472
22021001	REFRESHMENT & MEALS		183,996
22021002	HONORARIUM & SITTING ALLOWANCE		1,289,652
22021003	PUBLICITY & ADVERTISEMENTS		116,004
22021006	POSTAGES & COURIER SERVICES		100,404
22021017	ANTI-CORRUPTION		24,416
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		8,059,340
	TOTAL RECURRENT		8,059,340
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		8,059,340
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,443,976,029
21	PERSONNEL COST		212,318,067
2101	SALARY		184,624,406
210101	SALARIES AND WAGES		184,624,406
21010101	SALARY		184,624,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,693,661
210202	SOCIAL CONTRIBUTIONS		27,693,661



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020201	NHIS		9,231,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,462,441
22	OTHER RECURRENT COSTS		288,147,865
2202	OVERHEAD COST		288,147,865
220201	TRAVEL & TRANSPORT - GENERAL		42,555,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,555,431
220202	UTILITIES - GENERAL		14,199,996
22020201	ELECTRICITY CHARGES		6,499,996
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		17,554,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,045,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,209,100
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		26,872,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		64,349,900
22020501	LOCAL TRAINING		55,349,900
22020502	INTERNATIONAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,400,000
22020708	MEDICAL CONSULTING		10,400,000
220208	FUEL & LUBRICANTS - GENERAL		13,436,438
22020801	MOTOR VEHICLE FUEL COST		5,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		6,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		89,280,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		44,980,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
23	CAPITAL EXPENDITURE		12,943,510,097
2301	FIXED ASSETS PURCHASED		231,854,638
230101	PURCHASE OF FIXED ASSETS - GENERAL		231,854,638
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		161,650,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,204,638
2305	OTHER CAPITAL PROJECTS		12,711,655,459
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,711,655,459
23050101	RESEARCH AND DEVELOPMENT		12,561,555,459
23050103	MONITORING AND EVALUATION		150,100,000
	TOTAL PERSONNEL		212,318,067
	TOTAL OVERHEAD		288,147,865
	TOTAL RECURRENT		500,465,932
	TOTAL CAPITAL		12,943,510,097
	TOTAL ALLOCATION		13,443,976,029
0161009001 NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1154144	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL	NEW	150,100,000
ERGP16173099	RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	NEW	161,650,000
ERGP16180332	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	NEW	40,100,000
ERGP30159796	HOSTING OF QUARTERLY AFRICAN PEER REVIEW MECHANISM (APRM) GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING AT THE CONTINENTAL LEVEL	NEW	30,104,638
ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGERIA	NEW	199,899,884
ERGP5172838	SUSTAINABLE AFRICAN UNION WATER MANAGEMENT ,BUILD HEALTHY FOOD VALUE CHAIN AND NUTRITION SECURITY IN THE CONTINENT / NIGERIA	NEW	100,100,000
ERGP552712469	SKILL AQUITION FOR YOUTH AND WOMEN AT IKA-SOUTH, DELTA STATE.		18,650,116
ERGP202200294	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM BATTERY 10,000 LUMENS WITH PIR ACROSS KONTAGORA AND MARIGA LGA NIGER STATE	ONGOING	200,000,000
ERGP202200295	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM BATTERY 10,000 LUMENS WITH PIR ACROSS WUSHISHI AND MASHEGU LGA NIGER STATE	ONGOING	200,000,000
ERGP202200296	SUPPLY OF VEHICLES (MAZDA 323) FOR KONTAGORA, WUSHISHI, MARIGA AND MARIGA FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP202200463	CONSTRUCTION OF MOTORIZED BOREHOLES IN IREPO/ OLORUNSHOGO/ ORELOKPE FEDERAL CONSTITUENCY, OYO STATE.	NEW	50,000,000
ERGP202200464	ADVOCACY/SENSITIZATION ON ANTI-CORRUPTION CRUSADE IN NIGERIA UNIVERSITIES, SECONDARY SCHOOLS, COMMUNITIES AND CONTINUOUS WORKSHOP ON VIOLENCE FREE ELECTION IN LINE WITH AUAGENDA 2063 ON SILENCING THE GUNS	NEW	250,000,000
ERGP202200465	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA/STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	NEW	250,000,000
ERGP202200466	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL	NEW	1,200,000,000
ERGP202200467	CONSTRUCITON OF MULTIPURPOSE HALL IN AKUKU TORU LG RIVER STATE.	NEW	80,000,000
ERGP202200468	CONSTRUCTION OF BUGUMA/IDO/ABALAMA BRIDGE, ASARI TORUN LG RIVER STATE.	NEW	102,905,459
ERGP202200469	CONSTRUCTION OF MOTORIZED BOREHOLES IN IREPO/OLORUNSHOGO/ORELOKPE FEDERAL CONSTITUENCY, OYO STATE.	NEW	30,000,000
ERGP202200470	CONSTRUCTION OF MOTORIZED BOREHOLES IN MINNA AND OTHER LGS IN NIGER STATE.	NEW	50,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202200471	HOSTING OF QUARTERLY AFRICAN PEER REVIEW MECHANISM (APRM) GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING AT THE CONTINENTAL LEVEL	NEW	250,000,000
ERGP202200472	RE-LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL IN NIGERIA	NEW	1,300,000,000
ERGP202200473	SENSITIZATION ON FAMILY PLANNING AND GENDER ISSUES AND EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP202200474	TRACKING MONITORING AND EVALUATION OF NATIONAL PROGRAMME OF ACTION (NPOA) AT FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL.	NEW	200,000,000
ERGP202200475	SUPPLY OF MOTORBIKES FOR YOUTHS IN AKUKU TORU LG RIVER STATE.	NEW	80,000,000
ERGP202200566	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION IN SHIRORO, MUNYA & RAFI CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP202200602	PROVISION OF SOLAR STREET LIGHTS IN IKWERRE LGA RIVERS STATE	NEW	50,000,000
ERGP202200672	CONSTRUCTION OF SOLAR STREET LIGHTS IN CHANCHAGA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200715	PROVISION OF SOLAR STREET LIGHTS IN IKOM BOKI FEDERAL CONSTITUENCY IKOM LGA CROSS RIVER STATE	NEW	100,000,000
ERGP202200716	EMPOWERMENT OF YOUTH AND WOMEN FOR THE SUPPLY OF MOTORCYCLE AND SEWING MACHINES IN IKOM BOKI FEDERAL CONSTITUENCY IKOM LGA CROSS RIVER STATE	NEW	100,000,000
ERGP202200722	SUPPLY OF KEKE NAPEP AND SEWING MACHINE TO WOMEN AND YOUTHS IN PALLADAN KADUNA	NEW	50,000,000
ERGP202200723	PROVISION OF SOLAR STREET LIGHTS AT BADON -BARADE BEHIND PRIMARY BOARD SOKOTO	NEW	50,000,000
ERGP202200725	SUPPLY AND INSTALLATION OF ALL IN ONE 60 WATS SOLAR STREET LIGHTS IN IBAGWA-ANI NSUKKA LGA	NEW	50,000,000
ERGP202200727	STRATEGIC EMPOWERMENT TRAINING & SKILL ACQUISITION FOR WOMEN AND YOUTHS IN UMUIDE-UMUOFIAGU COMMUNITY ENUGU STATE	NEW	30,000,000
ERGP202200736	PROVISION OF SOLAR STREET LIGHTS IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP202200766	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: SUPPLY OF GENERATORS, DEEP FREEZERS AND GRANT AT ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	400,000,000
ERGP202201013	CAPACITY BUILDING/ EMPOWERMENT / SUPPLY OF MOTOCYCLES IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS	NEW	100,000,000
ERGP202201024	PROVISION FOR STRATEGIC EMPOWERMENT ITEMS (CARS AND MOTOCYCLES) FOR YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201066	SUPPLY OF SALOON CARS AS EMPOWERMENT IN E-HAILING / CASH GRANT FOR FARMERS IN OLUYOLE FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
ERGP202201085	TRAINING/EMPOWERMENT AND SUPPLY OF TRICYCLE, MOTORCYCLE, AND OTHER EMPOWERMENT ITEMS IN ONITSHA NORTH/ ONITSHA SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	100,000,000
ERGP202201410	SKILL ACQUISITION AND YOUTH EMPOWERMENT IN VIABLE ENTREPRENUERSHIP IN VARIOUS WARDS OF DOGUWA /TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201418	SUPPLY OF EMPOWERMENT MATERIALS TO MAKODA/DANBATTAL FEDERAL CONSTITUENCY, KANO STATE	NEW	140,000,000
ERGP202201423	PROCUREMENT AND SUPPLY OF BASIC EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN NAFADA LOCAL GOVERNMENT AREA, GOMBE STATE	NEW	130,000,000
ERGP202201455	TRAINING OF YOUTH AND WOMEN IN VOCATIONAL SKILLS IN KAURAN NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP202201535	CONSTRUCTION AND REHABILITATION OF CHICAGO ROADS IN MONGUNO LGA ,BORNO STATE	NEW	200,000,000
ERGP202201536	CONSTRUCTION AND REHABILITATION OF GRAVEYARD ROAD IN MONGUNU LGA BORNO STATE	NEW	200,000,000



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ERGP202201537	EMPOWERMENT OF YOUTH AND WOMEN IN NGALA KALABALGE AND BAMA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202201538	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN KOTANGORA/WUSHISHI/MARIGA NIGER STATE	NEW	20,000,000
ERGP202201777	SUPPLY OF SEEDLINGS AND AGRO INPUTS FOR FARMERES COOPERATIVE IN NNEWI (HCA)	NEW	250,000,000
ERGP202201778	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR FARMERS IN NNEWI (HCA)	NEW	100,000,000
ERGP202201921	TRAINING / EMPOWERMENT OF YOUTH AND WOMEN AND WIDOWS IN DUSTIN-MA / KURFI FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP202201922	TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS AND WOMAN SURULERE II FEDERAL CONSTYITUENCY	ONGOING	30,000,000
ERGP202202073	CONSTRUCTION 3 BLOCKS CLASSROOMS WITH TOILET IN SELECTED LOCATIONS AT KONTAGORA AND WUSHISHI LGA NIGER STATE	ONGOING	50,000,000
ERGP202202349	EDUCATIONAL SUPPORT PROGRAM-PRODUCTION OF INSTRUCTIONAL/LEARNING MATERIALS AND CONTRIBUTORY SCHOLARSHIP SCHEME FOR STUDENTS OF TERTIARY INSTITUTIONS IN SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	140,000,000
ERGP202202350	CONSTRUCTION AND REHABILITATION OF MOTORIZED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	285,000,000
ERGP202202351	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT TUNTUBE, TSEHE, SABARU, SHUNI, KWANNAWA, RUGGAR DUBU, TABKIN KAIWA, BODAI KAURAR MAGJIJI AND RUGGAR KURA.	NEW	145,000,000
ERGP202202352	CONSTRUCTION OF GUSAU ROAD JUNCTION-ASARARA-SABON ZAMA--GIDAN GABAS-ILLELA GANGARE ROAD	NEW	150,000,000
ERGP202202353	CONSTRUCTION OF SOKOTO EASTERN BYEPASS JUNCTION-TAMAJE SABARU ROAD	NEW	95,000,000
ERGP202202354	CONSTRUCTION OF CONCRETE DRAINAGE AND MAINTENANCE WORK ON EXISTING DRAINAGE AT KOFAR MARKE AREA FOR FLOOD AND EROSION CONTROL.	NEW	75,000,000
ERGP202202355	CONSTRUCTION OF ROAD/DRAINAGES FOR FLOOD AND EROSION IN BADO.	NEW	85,000,000
ERGP202202356	EMPOWERMENT OF YOUTH AND FARMERS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202202357	SUPPLY OF ASSORTED GRAINS TO CONSTITUENTS IN SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202358	PROCUREMENT OF MOTOCYCLES FOR YOUTHS IN ARGUNGU LGA.	NEW	30,000,000
ERGP202202359	PROVISION OF SPORTS KITS/EQUIPMENT TO SPORTING CLUBS AND ASSOCIATIONS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202360	EROSION CONTROL IN BAICHI AND TORANKAWA IN YABO LGA	NEW	194,652,000
ERGP202202361	PROCUREMENT OF FG WILSON PERKINS SOUND PROOF GENERATORS FOR SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	50,348,000
ERGP202202863	INSTALLATION OF SOLAR STREET LIGHTS IN MAKURDI CITY, BENUE STATE	NEW	30,000,000
ERGP202203182	COMPLETION OF COMMUNITY FARM PRODUCE MARKET AT MODO, TAMBUWAL LGA, SOKOTO STATE.	NEW	375,000,000
ERGP202203183	REHABILITATION OF GOVERNMENT SCIENCE SECONDARY SCHOOL, GUSAU, ZAMFARA STATE.	NEW	25,000,000
ERGP202203526	SUPPLY OF MOTORCYCLES TO KEBBI STATE	NEW	100,000,000
ERGP202203527	SUPPLY OF 3" WATER PUMPING MACHINE TO KEBBI STATE	NEW	100,000,000
ERGP202203528	WOMEN SUPPORT AND EMPOWERMENT PROGRAM IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202203529	REHABILITATION OF SCHOOLS AND TRADITIONAL INSTITUTIONS IN SOKOTO SOUTH SENTORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202203826	CONSTRUCTION AND INSTALLATION OF 3 IN 1 SOLAR SECURITY LIGHT STANDS IN TAMBUWAL, YABO AND DANGE/SHUNI LGAs.	NEW	380,000,000
ERGP202203827	CONSTRUCTION AND INSTALLATION OF 3 IN 1 SOLAR SECURITY LIGHT STANDS IN KEBBE, SHAGARI, BODINGA AND TURETA LGAs.	NEW	425,000,000
ERGP202203828	SUPPLY OF MOTORCYCLES IN BODINGA, DANGE/SHUNI, TAMBUWAL, YABO, SHAGARI AND KEBBE LGAs.	NEW	195,000,000



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ERGP202300257	CONSTRUCTION AND EQUIPPING OF MODERN INDOOR SPORTS HALL FOR KONTAGORA TOWNSHIP STADIUM, KONTAGORA LGA, NIGER STATE	NEW	200,000,000
ERGP202300260	EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING AND SKILL ACQUISITION ACROSS KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP202300315	INSTALLATION OF SOLAR STREET LIGHTS IN MAKURDI CITY, BENUE STATE	NEW	200,000,000
ERGP202300456	SUPPLY AND INSTALLATION OF ALL IN 1 SOLAR STREET LIGHT IN SHIRORO, MUNYA & RAFI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP202300532	TRAINING AND EMPOWERMENT OF SMALL HOLDER FARMERS ON MECHANIZED FARMING IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP202300785	SUPPLY OF IMPROVED PALM SEEDLING, CASHEW SEEDLING AND FERTILIZER IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	45,000,000
ERGP202300787	SUPPLY OF 18 SEATER BUS TO SPECIAL SCHOOL UMUCHU, AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	15,000,000
ERGP202300791	INSTALLATION OF 3 IN 1 SOLAR LIGHT IN ANAMBRA EAST & WEST FEDERAL CONSTITUENCY IN ANAMBRA STATE.	NEW	50,000,000
ERGP202300796	PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK IN UMUOGBUEFI, EBENEBE AWKA NORTH LGA OF ANAMBRA STATE. (NEW)	NEW	15,000,000
ERGP202300800	CONSTRUCTION OF CULVERT ON SAMMY SPARKLE POINT, OBUNAGU ROAD, AMIKWO AWKA SOUTH LGA, ANAMBRA STATE. (NEW)	NEW	15,000,000
ERGP202300904	CONSTRUCTION AND GENERAL RENOVATON OF DAURA ABATTOIR IN DAURA/SANDAMU/MAL'ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP202301014	SUPPLY OF TWO TOYOTA HILUX UTILITY VEHICLE TO MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	112,500,000
ERGP202301045	GRANTS AND EMPOWERMENT FOR WOMEN AND YOUTHS IN SELECTED AREAS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	187,500,000
ERGP202301285	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN COKER, AGUDA/ORILE LCDA IN SURULERE II FEDERAL CONSTITUENCY	NEW	100,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,542,936,585
21	PERSONNEL COST		745,007,044
2101	SALARY		649,300,089
210101	SALARIES AND WAGES		649,300,089
21010101	SALARY		649,300,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,706,955
210202	SOCIAL CONTRIBUTIONS		95,706,955
21020201	NHIS		31,902,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,804,637
22	OTHER RECURRENT COSTS		251,071,058
2202	OVERHEAD COST		251,071,058
220201	TRAVEL & TRANSPORT - GENERAL		13,740,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,740,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		12,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		9,881,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,481,058
22020302	BOOKS		100,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000



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22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		55,000,000
22020501	LOCAL TRAINING		55,000,000
220206	OTHER SERVICES - GENERAL		57,500,000
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		22,500,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,500,000
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		51,450,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,000,000
22021013	PROMOTION (SERVICE WIDE)		6,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		950,000
23	CAPITAL EXPENDITURE		5,546,858,483
2305	OTHER CAPITAL PROJECTS		5,546,858,483
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,546,858,483
23050101	RESEARCH AND DEVELOPMENT		5,546,858,483
	TOTAL PERSONNEL		745,007,044
	TOTAL OVERHEAD		251,071,058
	TOTAL RECURRENT		996,078,102
	TOTAL CAPITAL		5,546,858,483
	TOTAL ALLOCATION		6,542,936,585
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101528	RESOURCE MOBILISATION MISSIONS TO 26 NON-PERFORMING STATES	ONGOING	10,376,192
ERGP22101533	DG OFFICE GUEST SERVICE FOR NATIONAL AND INTERNATIONAL DIGNITARIES	ONGOING	1,750,285
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	1,017,450
ERGP22101555	COLLABORATE WITH NHIS TO SUPPORT 10 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR SUSTAINABLE FUNDING OF HIV/AIDS.	ONGOING	7,943,470
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	1,140,000
ERGP22101570	HIV/AIDS MAINTREAMING INTERVENTIONS IN MDAs	ONGOING	4,750,000
ERGP22101580	HIV PREVENTION CAMPAIGN AMONGST ADOLESCENT GIRLS, YOUNG WOMEN AND PARTNERS (AGYW)	ONGOING	7,600,000
ERGP22101598	ACCESS TO JUSTICE COORDINATION MEETING	ONGOING	1,900,000
ERGP22101603	NATIONAL EVALUATION OF THE IMPACT OF TB/HIV COLLABORATION	ONGOING	40,500,000
ERGP22101608	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	9,500,000
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	3,714,120
ERGP22101632	HIV TRUST FUND PROJECT	ONGOING	8,314,616
ERGP22101634	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	100,000,000
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 95-95-95 TARGETS	ONGOING	28,326,453



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ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETING WITH NCC DONORS AND DEMAND CREATION PROJECT	ONGOING	10,118,374
ERGP22101666	SUPERVISORY VISITS AND ASSESSEMENT OF 10 YOUTH FRIENDLY CENTRES	ONGOING	6,201,920
ERGP22101675	YFC DEVELOPMENT AND MANAGEMENT PROJECT	ONGOING	15,855,580
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	14,250,000
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	19,600,000
ERGP22101753	PROCUREMENT OF ICT WORKING TOOLS FOR NATIONAL AND ZONAL OFFICES	ONGOING	30,887,500
ERGP22101760	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	9,500,000
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	15,000,000
ERGP22101968	NACA ANNUAL RETREAT	ONGOING	7,473,500
ERGP22101969	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	80,000,000
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	45,109,390
ERGP22101972	ANTI-FRAUD POLICING AND COMPLIANCE TRAINING	ONGOING	4,750,000
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER	ONGOING	14,250,000
ERGP22101976	DEVELOPMENT AND PRINTING OF FINANCIAL MANAGEMENT MANUAL	ONGOING	7,125,000
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	20,300,000
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	20,000,000
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	9,500,000
ERGP22101994	BI ANNUAL MEDIA TOUR OF HIV INTERVENTION FACILITIES	ONGOING	9,500,000
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	6,650,000
ERGP22102139	NACA IMPACT PLAN PROJECT	ONGOING	9,636,715
ERGP22102168	ARTIFICIAL INTELLIGENCE TRAINING FOR 15 PPC STAFF AND PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	11,782,660
ERGP22102277	TECHNICAL MEETINGS WITH AFCFTA SECRETARIAT TO MAINSTREAM HIV AND AIDS ISSUES IN AGENDA 2063	ONGOING	15,339,600
ERGP22165028	IPSAS PROJECT	ONGOING	5,875,323
ERGP22165403	MCPE AND PROFESSIONAL TRAINING	ONGOING	8,870,644
ERGP22165409	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	5,989,606
ERGP22165612	ABIDJAN-LAGOS CORRIDOR PROJECT	ONGOING	30,500,000
ERGP22165622	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	4,550,500
ERGP22165629	PROCUREMENT ACTIVITY PROJECT	ONGOING	5,500,000
ERGP22180342	OUTREACH FOR THE LAST MILE PUSH FOR HIV PREVENTION AND EPIDEMIC CONTROL	NEW	400,000,000
ERGP25167428	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	3,140,757,076
ERGP29165405	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	3,325,000
ERGP29165412	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	10,300,000
ERGP29165601	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	16,530,000
ERGP30101465	GRANULAR ANALYSIS OF MODE OF TRANSMISSION STUDIES 2020 FINDINGS	ONGOING	6,175,000
ERGP30101495	OPERATIONS RESEARCH ON SELECTED TOPICS IN PMTCT	ONGOING	20,500,000
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	3,515,000
ERGP30101782	DEVELOPMENT OF NIGERIA 2020 GLOBAL AIDS MONITORING REPORT	ONGOING	2,375,000
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	4,750,000
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	5,700,000
ERGP30101799	DEVELOPMENT OF NACA ANNUAL REPORTS 2021	ONGOING	2,090,000
ERGP30101806	DATA TRIANGULATION OF KPSE SURVEYS IN 36 +1 STATES	ONGOING	3,800,000
ERGP30101811	BI ANNUAL SUPPORTIVE SUPERVISION AND DATA QUALITY AUDIT IN 36+1 STATES	ONGOING	7,600,000
ERGP30101814	LEADERSHIP AND MANAGEMENT TRAINING 60 NACA STAFF	ONGOING	19,000,000
ERGP30101962	NNRIMS DHIS.2 DATABASE DEVELOPMENT FOR NON HEALTH SECTOR	ONGOING	9,500,000
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 18 SELECTED STATES	ONGOING	8,312,500
ERGP30124626	LEGAL STAFF CAP BUILDING	ONGOING	1,710,000
ERGP30124629	PMTCT ACCELERATION PROJECT	ONGOING	9,500,000
ERGP30124651	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	12,000,000
ERGP30124664	SPECIAL COORDINATION PROJECT	ONGOING	8,645,050
ERGP30124688	SCOECARD, IMP TOOLS, CAP BUILDING PLANS, DEVT AND VALIDATION	ONGOING	9,500,000
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	18,813,188



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ERGP30124718	3 DAY REFRESHER TRAINING ON THE USE OF NEW FEATURES ON THE IPPIS PLATFORM	ONGOING	1,663,355
ERGP30124756	SPECIAL INVESTIGATION AND MARKET SURVEY	ONGOING	285,000
ERGP30124758	CREATION OF ASSET BOARDS FOR NACA AND ZONAL OFFICES	ONGOING	1,518,575
ERGP30124778	HARMONISED NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	12,350,000
ERGP30124813	ANNUAL PERFORMANCE PROGRESS REPORT VALIDATION	ONGOING	10,492,569
ERGP30124823	QUARTERLY PERFORMANCE MANAGEMENT REVIEW MEETINGS WITH STATEHOLDERS	ONGOING	9,500,000
ERGP30124826	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	31,000,000
ERGP30124829	SUPPORT ACCOMMODATION AND RENT FOR CCES	ONGOING	8,550,000
ERGP30124836	NATIONAL HIV AND AIDS RESPONSE MANAGEMENT CONTROL PROJECT	ONGOING	38,200,000
ERGP30124841	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	26,751,225
ERGP30124843	ANNUAL PERFORMANCE PROGRESS REVIEW MEETING	ONGOING	8,735,364
ERGP30124845	PERFORMANCE MANAGEMENT PROJECT	ONGOING	25,052,144
ERGP30124848	NACA-SACA COORDINATION PROJECT	ONGOING	9,826,110
ERGP30124862	NATIONAL STRATEGIC PLAN 2021-2025	ONGOING	20,429,500
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	13,300,000
ERGP30124866	SPECTRUM FILES DEVELOPMENT PROJECT	ONGOING	2,375,000
ERGP30124874	MEETING WITH PARTNERS (MDAS, IPS, 36-SACAS) TO REVIEW AND DEVELOP KEY PERFORMANCE INDICATORS (KPIs)	ONGOING	6,636,240
ERGP30124875	NON HEALTH SECTOR DATABASE INTEGRATION PROJECT	ONGOING	655,880
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	3,800,000
ERGP30124880	COMMUNITY LED MONITORING AND COVID 19 MITIGATION MONITORING TOOL DEVELOPMENT IN 36 +1 STATES	ONGOING	7,250,000
ERGP30124952	FACILITATE ENABLING POLICY ENVIRONMENT WITH STAKEHOLDERS ON DOMESTIC PRODUCTION OF ARVS AND OTHER HIV COMMODITIES	ONGOING	9,276,845
ERGP30124955	COORDINATION MEETING WITH HEADS OF CRITICAL MASS CTTEES	ONGOING	950,000
ERGP30124959	GLOBAL AIDS STRATEGY AND IMPLEMENTATION COORDINATION PROJECT	ONGOING	25,234,760
ERGP30124964	EXPLORATORY POLICY RESEARCH ENGAGEMENT PROJECT	ONGOING	16,039,100
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	45,575,500
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	45,100,000
ERGP30125384	DEVELOP AND INSTALL CONTRACT MONITORING SOFTWARE	ONGOING	3,348,750
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	1,045,000
ERGP30125404	ANTI - DISCRIMINATION AWARENESS AT THE STATE LEVEL LEVERAGING ON THE NEPWAN PLATFORM	ONGOING	4,750,000
ERGP30125410	MODIFICATION, ALTERATION AND AMENDMENT TO NACA ACT	ONGOING	22,100,000
ERGP30125423	NACA AUDIT AND STOCK TAKING PROJECT	ONGOING	9,007,243
ERGP30125433	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	1,140,000
ERGP30125853	HIV HUMANITARIAN AND EMERGENCY RESPONSE PROJECT	ONGOING	10,300,000
ERGP30125861	ENHANCING HIV DONOR COORDINATION PROJECT	ONGOING	18,010,020
ERGP30137637	TAGGING OF ASSETS AT THE NEW NACA BUILDING AND ZONAL OFFICES	ONGOING	5,361,479
ERGP30137638	QUARTERLY STOCK TAKING EXERCISE ACROSS EIGHT (8) NACA STORES	ONGOING	4,924,824
ERGP30137645	COMMAND CENTRE SITUATION ROOM STRENGTHENING	ONGOING	19,000,000
ERGP30137647	PERFORMANCE MANAGEMENT MISSIONS & RANDOM SPOT CHECKS TO SDPs IN 36+1 STATES	ONGOING	24,450,000
ERGP30137648	DG AND BOARD MEMBERS HIGH LEVEL ADVOCACY VISITS TO STATE GOVERNORS AND CEOS OF TELCOS FOR THE SUSTAINABILITY OF HIV RESPONSE.	ONGOING	12,688,560
ERGP30137649	PRIVATE SECTOR PARTNERSHIPS BUILDING MISSION	ONGOING	5,595,804
ERGP30148713	MULTI DISEASE MEDICAL OUTREACH AND HIV AWARENESS CAMPAIGN	ONGOING	100,000,000
ERGP552712470	PROCUREMENT AND SUPPLY OF AMBULANCES FOR NASARAWA AND SOKOTO STATE	NEW	139,621,460
ERGP552712471	ONE WEEK FREE MEDICAL OUTREACH IN UZO-UWANI/IGBO ETITI ZONE IN ENUGU NORTH SENATORIAL DISTRICT OF ENUGU STATE	NEW	46,540,488
ERGP552712472	PURCHASE OF SPECIALIZED AMBULANCE FOR PRIMARY HEALTHCARE CENTRES IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	46,540,488
ERGP552712473	ONE WEEK FREE MEDICAL OUTREACH IN IGBOEZE SOUTH/NSUKKA LGAS IN ENUGU NORTH SENATORIAL DISTRICT OF ENUGU STATE	NEW	46,540,488



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CODE	LINE ITEM		AMOUNT
ERGP202200354	SENSITIZATION AND EDUCATION PROGRAMME ON HIV (AIDS) IN SELECTED LOCATIONS IN KANO STATE	NEW	250,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,923,346
22	OTHER RECURRENT COSTS		95,923,346
2202	OVERHEAD COST		95,923,346
220201	TRAVEL& TRANSPORT - GENERAL		19,184,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,184,669
220205	TRAINING - GENERAL		33,573,172
22020501	LOCAL TRAINING		33,573,172
220210	MISCELLANEOUS		43,165,505
22021003	PUBLICITY & ADVERTISEMENTS		43,165,505
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,923,346
	TOTAL RECURRENT		95,923,346
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		95,923,346
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,859,285,407
21	PERSONNEL COST		546,940,491
2101	SALARY		480,056,597
210101	SALARIES AND WAGES		480,056,597
21010101	SALARY		480,056,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,883,894
210202	SOCIAL CONTRIBUTIONS		66,883,894
21020201	NHIS		22,294,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,589,263
22	OTHER RECURRENT COSTS		617,344,916
2202	OVERHEAD COST		617,344,916
220201	TRAVEL& TRANSPORT - GENERAL		130,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		73,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		25,344,916
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,916
22020902	INSURANCE PREMIUM		25,000,000
220210	MISCELLANEOUS		185,000,000
22021001	REFRESHMENT & MEALS		16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		70,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		695,000,000
2301	FIXED ASSETS PURCHASED		140,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		140,000,000
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
2303	REHABILITATION / REPAIRS		155,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		155,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,000,000
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		546,940,491
	TOTAL OVERHEAD		617,344,916
	TOTAL RECURRENT		1,164,285,407
	TOTAL CAPITAL		695,000,000
	TOTAL ALLOCATION		1,859,285,407
0161014001 NATIONAL HAJJ COMMISSION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1177783	RENOVATION OF NAHCON HQTRS BUILDING	NEW	100,000,000
ERGP16129106	INSTALLATION OF WIRELESS INTERNET AND NETWORKING	ONGOING	25,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	30,000,000
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	90,000,000
ERGP202300399	SUPPLY OF 1 OPERATIONAL VEHICLE (TOYOTA HILUX 2022 MODEL) IN AWE/ DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP202300400	TRAINING AND ENLIGHTENMENT OF PILGRIMS IN AWE/ DOMA/KEANA FEDERAL CONSTITUENCY NASARAWA STATE	NEW	50,000,000
ERGP202300710	TRAINING AND ENLIGHTENMENT OF PILGRIMS IN IFAKO/ IJAYE FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP202370710	HAJJ OPERATIONAL SUPPORT	NEW	300,000,000
0161015001 NIGERIA CHRISTIAN PILGRIM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,417,621,685
21	PERSONNEL COST		288,583,575
2101	SALARY		250,942,239
210101	SALARIES AND WAGES		250,942,239
21010101	SALARY		250,942,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,641,336
210202	SOCIAL CONTRIBUTIONS		37,641,336
21020201	NHIS		12,547,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,094,224



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		669,281,369
2202	OVERHEAD COST		669,281,369
220201	TRAVEL & TRANSPORT - GENERAL		169,081,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,081,369
220202	UTILITIES - GENERAL		15,700,000
22020201	ELECTRICITY CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		52,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,800,000
220204	MAINTENANCE SERVICES - GENERAL		55,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		33,200,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		5,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		20,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		19,000,000
220210	MISCELLANEOUS		264,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		50,000,000
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		189,000,000
23	CAPITAL EXPENDITURE		459,756,741
2301	FIXED ASSETS PURCHASED		64,756,741
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,756,741
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,986,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,756,491
23010119	PURCHASE OF POWER GENERATING SET		9,013,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,250
2302	CONSTRUCTION / PROVISION		180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		180,000,000
2303	REHABILITATION / REPAIRS		215,000,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		215,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		215,000,000
	TOTAL PERSONNEL		288,583,575
	TOTAL OVERHEAD		669,281,369
	TOTAL RECURRENT		957,864,944
	TOTAL CAPITAL		459,756,741
	TOTAL ALLOCATION		1,417,621,685
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14172023	PLANT AND MACHINERY	ONGOING	9,013,500
ERGP25154486	COVID 19 TOOLS AND EQUIPMENT	ONGOING	5,000,250
ERGP27101694	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	180,000,000
ERGP27124933	OFFICE RENOVATION (HQ)	ONGOING	15,000,000
ERGP27124940	OFFICE EQUIPMENT	ONGOING	40,756,491
ERGP27137652	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,986,500
ERGP2713765255	PILGRIMS OPERATIONAL SUPPORT		200,000,000
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		514,916,247
22	OTHER RECURRENT COSTS		78,321,541
2202	OVERHEAD COST		78,321,541
220201	TRAVEL & TRANSPORT - GENERAL		8,910,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,910,172
220202	UTILITIES - GENERAL		5,030,561
22020201	ELECTRICITY CHARGES		1,157,581
22020202	TELEPHONE CHARGES		720,980
22020203	INTERNET ACCESS CHARGES		2,592,000
22020205	WATER RATES		560,000
220203	MATERIALS & SUPPLIES - GENERAL		7,193,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,471,094
22020303	NEWSPAPERS		722,692
220204	MAINTENANCE SERVICES - GENERAL		9,004,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,081,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,746,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,445,874
220205	TRAINING - GENERAL		5,580,654
22020501	LOCAL TRAINING		5,580,654
220206	OTHER SERVICES - GENERAL		4,676,212
22020601	SECURITY CHARGES		3,476,212
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		4,729,493
22020801	MOTOR VEHICLE FUEL COST		3,733,504
22020803	PLANT / GENERATOR FUEL COST		995,989
220210	MISCELLANEOUS		33,196,211
22021001	REFRESHMENT & MEALS		3,510,000
22021006	POSTAGES & COURIER SERVICES		2,245,168
22021007	WELFARE PACKAGES		26,621,043
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		820,000
23	CAPITAL EXPENDITURE		436,594,706
2305	OTHER CAPITAL PROJECTS		436,594,706
230501	ACQUISITION OF NON TANGIBLE ASSETS		436,594,706
23050101	RESEARCH AND DEVELOPMENT		436,594,706
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		78,321,541
	TOTAL RECURRENT		78,321,541
	TOTAL CAPITAL		436,594,706
	TOTAL ALLOCATION		514,916,247
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT
ERGP16172188	DEVELOP, IMPLEMENT AND TRACK FRAMEWORK FOR CITIZENS /STAKEHOLDERS EXPERIENCES AND ACCESSING MDAs COMPLAINTS SYSTEMS.	NEW	8,550,000
ERGP16172220	FACILITATION OF STAKEHOLDERS CONSULTATIVE FORA BY SHARING BEST PRACTICES ON SERVICE DELIVERY INITIATIVE IN MDAs.	NEW	8,550,000
ERGP16172266	CONDUCT A BIENNIAL STAKEHOLDERS MEETING AND MEDIA ENGAGEMENT TOWARDS RAISING AWARENESS OF THE NEED FOR COMPLIANCE WITH STANDARDS IN THE SERVICE CHARTER BY SERVICE PROVIDERS AND COMMUNICATION OF EXPECTATIONS TO END USERS	NEW	10,450,000
ERGP16172276	DEVELOPMENT AND INSTITUTIONALIZATION OF THE POLICY PROVISIONS ON NATIONAL POLICY ON IMPROVED SERVICE DELIVERY IN NIGERIA TO ENHANCED TRANSPARENCY AND SUSTAINED CITIZEN FOCUSED SERVICE DELIVERY AS REGARDS OPEN GOVERNMENT PARTNERSHIP (OGP)	NEW	9,500,000
ERGP16172286	STRATEGIC ENGAGEMENT AND TOWN HALL SUMMIT WITH CITIZENS ON SECTORAL BASIS TO DISCUSS SERVICE DELIVERY EXPERNCIES ON QUATERLY BASIS FOR ENHANCED CONNECTEDNESS OF GOVERNMENT TO CITIZENS	NEW	17,850,550
ERGP16172297	DEVELOPMENT OF NORMATIVE AND INSTITUTIONAL FRAMEWORK/INSTRUMENT FOR IMPROVED SERVICE DELIVERY IN 4 STATES OUT OF 7 PILOT STATES PURSUANT TO PRESIDENTIAL COMMITMENT ON OGP.	NEW	19,000,000
ERGP16172308	DESIGN AND DEVELOPMENT OF POLICY AND LEGISLATION ON IMPROVED SERVICE DELIVERY FOR 3 STATES OUT OF 7 PILOT STATES PURSUANT TO PRESIDENTIAL COMMITMENT ON OGP	NEW	11,400,000
ERGP16172317	RESEARCH ON SOCIO- ECONOMIC CONSEQUENCES OF SERVICE FAILURE RESULTING FROM LONG AWAITING TRIAL INMATES IN THE CRIMINAL JUSTICE SERVICE SECTOR	NEW	14,250,000
ERGP552712474	PROVISION OF CUSTOMER SERVICE SOFTWARE AND HARDWARE FOR SELECTED SMALL BUSSINESS IN SOUTHWEST GEO-POLITICAL ZONE	NEW	45,000,000
ERGP552712475	CUSTOMER SERVICE TRAINING FOR SELECTED HEALTH WORKERS AS TOOL TO CURB THE SPREAD OF COVID-19 PANDEMIC IN ODO-OTIN LGA, OSUN STATE.	NEW	20,000,000
ERGP552712476	DIGITAL ADVOCACY PROGRAMME FOR SMALL BUSINESS OWNERS ON EFFECTIVE SERVICE DELIVERY IN IBADAN, OYO STATE	NEW	100,549,054
ERGP552712477	ENLIGHTENMENT / ADVOCACY ON SERVICE DELIVERY TO FEDERAL GOVERNMENT STAFF IN PLATEAU STATE.		14,495,102
ERGP202201093	PROVISION OF LAPTOPS AND CUSTOMER SERVICE SOFTWARES FOR SELECTED BUSINESS OWNERS IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
ERGP202301093	MONITORING AND EVALUATION OF SERVICE DELIVERY ISSUES FOR COMPLIANCE IN MDAs	NEW	22,000,000
ERGP202301094	CAPACITY BUILDING AND UPDATE OF SKILLS FOR PUBLIC SERVANTS ACROSS ALL CADRES NATIONWIDE TO DELIVER QUALITY SERVICES TO THE GENERAL PUBLIC	NEW	35,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		142,970,282
22	OTHER RECURRENT COSTS		69,621,214
2202	OVERHEAD COST		69,621,214
220201	TRAVEL& TRANSPORT - GENERAL		7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	UTILITIES - GENERAL		4,233,106
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
220203	MATERIALS & SUPPLIES - GENERAL		4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	MAINTENANCE SERVICES - GENERAL		6,271,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	TRAINING - GENERAL		1,608,197
22020501	LOCAL TRAINING		1,608,197
220206	OTHER SERVICES - GENERAL		12,253,036
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
220208	FUEL & LUBRICANTS - GENERAL		8,132,694
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
220209	FINANCIAL CHARGES - GENERAL		5,789,507
22020902	INSURANCE PREMIUM		5,789,507
220210	MISCELLANEOUS		20,010,417
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	CAPITAL EXPENDITURE		73,349,068
2301	FIXED ASSETS PURCHASED		5,250,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,250,980
23010113	PURCHASE OF COMPUTERS		5,250,980
2305	OTHER CAPITAL PROJECTS		68,098,088
230501	ACQUISITION OF NON TANGIBLE ASSETS		68,098,088
23050101	RESEARCH AND DEVELOPMENT		68,098,088
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		69,621,214
	TOTAL RECURRENT		69,621,214
	TOTAL CAPITAL		73,349,068
	TOTAL ALLOCATION		142,970,282
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29174841	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	ONGOING	5,250,980
ERGP30174799	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR SCHEME IN KOGI STATE	ONGOING	24,482,104
ERGP30174818	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: KOGI STATE	ONGOING	5,101,222
ERGP30174864	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	10,000,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	ONGOING	1,856,000
ERGP30174888	PRODUCTION OF 2022 ANNUAL REPORT	ONGOING	5,158,874
ERGP3174831	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : KOGI STATE	ONGOING	1,499,888
ERGP9174852	TECHNICAL ASSISTANCE TO SELECT STATES AND LGAs FOR SYSTEMATIC LAND TITLING AND REGISTRATION - KOGI STATE	ONGOING	20,000,000
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,068,470,274
21	PERSONNEL COST		500,117,767
2101	SALARY		434,885,015
210101	SALARIES AND WAGES		434,885,015
21010101	SALARY		434,885,015



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,232,752
210202	SOCIAL CONTRIBUTIONS		65,232,752
21020201	NHIS		21,744,251
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,488,501
22	OTHER RECURRENT COSTS		339,105,260
2202	OVERHEAD COST		339,105,260
220201	TRAVEL & TRANSPORT - GENERAL		80,723,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,008,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,715,112
220202	UTILITIES - GENERAL		21,868,247
22020201	ELECTRICITY CHARGES		18,000,651
22020203	INTERNET ACCESS CHARGES		3,867,596
220203	MATERIALS & SUPPLIES - GENERAL		35,491,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,624,075
22020303	NEWSPAPERS		2,414,280
22020304	MAGAZINES & PERIODICALS		606,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,632,436
22020306	PRINTING OF SECURITY DOCUMENTS		1,213,937
220204	MAINTENANCE SERVICES - GENERAL		35,975,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,362,492
22020402	MAINTENANCE OF OFFICE FURNITURE		2,423,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,191,106
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,190,245
22020406	OTHER MAINTENANCE SERVICES		12,808,236
220205	TRAINING - GENERAL		31,270,945
22020501	LOCAL TRAINING		31,270,945
220206	OTHER SERVICES - GENERAL		37,190,140
22020601	SECURITY CHARGES		20,021,877
22020606	CLEANING AND FUMIGATION SERVICES		17,168,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,911,260
22020701	FINANCIAL CONSULTING		27,764,161
22020702	INFORMATION TECHNOLOGY CONSULTING		1,073,019
22020703	LEGAL SERVICES		1,074,080
220208	FUEL & LUBRICANTS - GENERAL		8,818,513
22020801	MOTOR VEHICLE FUEL COST		4,480,533
22020803	PLANT / GENERATOR FUEL COST		4,337,980
220210	MISCELLANEOUS		57,856,018
22021003	PUBLICITY & ADVERTISEMENTS		5,471,959
22021006	POSTAGES & COURIER SERVICES		826,123
22021007	WELFARE PACKAGES		40,143,619
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		636,680
22021009	SPORTING ACTIVITIES		2,655,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,122,268
23	CAPITAL EXPENDITURE		5,229,247,247
2302	CONSTRUCTION / PROVISION		855,900,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		855,900,224
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		855,900,224
2303	REHABILITATION / REPAIRS		96,574,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,574,860
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		74,024,860
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		22,550,000
2305	OTHER CAPITAL PROJECTS		4,276,772,163
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,276,772,163
23050101	RESEARCH AND DEVELOPMENT		3,952,460,078
23050102	COMPUTER SOFTWARE ACQUISITION		324,312,085
	TOTAL PERSONNEL		500,117,767
	TOTAL OVERHEAD		339,105,260
	TOTAL RECURRENT		839,223,027
	TOTAL CAPITAL		5,229,247,247
	TOTAL ALLOCATION		6,068,470,274
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME		TYPE	AMOUNT AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)		ONGOING	45,456,900
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY		ONGOING	40,252,450
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY		ONGOING	38,509,374
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES		ONGOING	50,890,200
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY		ONGOING	80,650,900
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES		ONGOING	36,161,000
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES		ONGOING	21,484,500
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY		ONGOING	40,512,900
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY		ONGOING	34,982,300
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)		ONGOING	36,239,800
ERGP14175375	RESOLUTION AND DEFINITION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)		NEW	47,934,000
ERGP14175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)		NEW	50,920,500
ERGP14175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES(ADAMAWA/GOMBE,BAUCHI/YOBE AND BAUCHI/GOMBE)		NEW	45,986,700
ERGP14175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)		NEW	46,678,200
ERGP14175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROOSS RIVER AND BAYELSA/RIVERS)		NEW	58,213,900
ERGP14175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)		NEW	53,230,800
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT		ONGOING	20,895,300
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES		ONGOING	56,900,500
ERGP27120239	REHABILITATION OF OFFICE BUILDING		ONGOING	68,524,860
ERGP27175206	PROVISION AND INSTALLATION OF CCTV AT HEADQUARTERS		NEW	5,500,000
ERGP27175210	PROVISION AND INSTALLATION OF ONE LIFT AT HEADQUARTERS BUILDING		NEW	22,550,000
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE		ONGOING	10,900,500
ERGP29175014	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES		NEW	70,950,400
ERGP29175125	REGISTRATION,ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS		NEW	20,640,500
ERGP29175221	DIGITIZATION OF ADMIN RECORDS		NEW	20,100,000
ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE		NEW	201,720,685
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH		ONGOING	27,329,000
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS		ONGOING	30,947,800
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS		ONGOING	30,980,500
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES		ONGOING	50,379,200
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA		ONGOING	37,342,000
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMUNIQUE)		NEW	29,100,000
ERGP30175246	BASELINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS		NEW	130,047,000



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CODE	LINE ITEM		AMOUNT
ERGP30175254	STRATEGIC COMMUNICATION, PRESS AND PUBLICITY	NEW	30,200,000
ERGP30175370	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE (BAYELSA/DELTA AND CROSS RIVER/EBONYI)	NEW	25,135,800
ERGP30175402	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE (ADAMAWA/GOMBE, ADAMAWA/TARABA AND BAUCHI/PLATEAU)	NEW	25,336,600
ERGP30175404	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE (KWARA/NIGER AND BENUE/TARABA)	NEW	21,260,000
ERGP30175413	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE (IMO/ANAMBRA AND EBONYI/ENUGU)	NEW	20,325,500
ERGP30175421	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE (KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	NEW	31,482,200
ERGP30175425	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE (SOKOTO/ZAMFARA, KANO/JIGAWA AND SOKOTO/KEBBI)	NEW	26,500,400
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	43,480,700
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	47,475,128
ERGP552712478	PROVISION OF GRANTS FOR WOMEN/YOUTHS IN SMALL AND MEDIUM SCALE ENTERPRISES IN KUSADA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP552712479	TOTAL REHABILITATION OF PALACE OF SARKIN RABAH SOKOTO	ONGOING	15,000,000
ERGP552712480	CONSTRUCTION OF CLASSROOMS IN IGABI FEDERAL CONSTITUENCY	NEW	15,138,250
ERGP552712481	PROVISION OF SOLAR STREET LIGHT IN OGUN EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP552712482	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FOR OGUN EAST SENATORIAL DISTRICT	NEW	10,000,000
ERGP552712483	SUPPLY OF EMPOWERMENT MATERIALS IN OROKAM AS POST COVID19 RELIEF MEASURE	NEW	15,000,000
ERGP552712484	CONSTRUCTION AND FURNISHING OF PEDIATRIC HOSPITAL IN RAFIN GUZA COMMUNITY	ONGOING	200,000,000
ERGP554002252	DESIGN AND CONSTRUCTION OF EARTH DAM AT KALA BALGE	ONGOING	50,000,000
ERGP202200284	CONSTRUCTION OF ACCESS ROAD AT TUKUN TAWA GIDANZU AT KANO MUNICIPAL	NEW	200,000,000
ERGP202200596	CONSTRUCTION OF 1.6KM ROAD AT HWOLSHE IN JOS SOUTH LGA OF JOS SOUTH/JOS EAST CONST OF PLATEAU STATE	NEW	50,000,000
ERGP202200679	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN AND START UP PACK FOR WOMEN AND YOUTHS IN ZAMFARA STATE	NEW	100,000,000
ERGP202201081	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI	NEW	100,000,000
ERGP202201095	SUPPLY OF SEWING MACHINES TO WOMEN AND YOUTH IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE	NEW	50,000,000
ERGP202201317	CONSTRUCTION OF TAFAWA JUNCTION-YULI ROAD AND OTHER BORDER COMMUNITIES IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201318	CONSTRUCTION OF POLICE OUTPOST & QUARTERS IN ZURAK & SELECTED BORDER COMMUNITIES NORTH CENTRAL ZONE.	ONGOING	250,000,000
ERGP202201319	CONSTRUCTION OF POLICE OUTPOST & QUARTERS KADARKO & SELECTED BORDER COMMUNITIES IN NORTHCENTRAL ZONE	NEW	250,000,000
ERGP202201320	CONSTRUCTION OF BASHAR MURAI-GWARAM ROAD & OTHER SELECTED ROADS IN BORDER COMMUNITIES IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201609	CONSTRUCTION OF CIVIC CENTER AT IBARAPA EAST/IDO CONSTITUENCY.	NEW	40,000,000
ERGP202201830	SUPPLY OF SOLAR STREET LIGHTS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA	ONGOING	30,000,000
ERGP202201831	PROVISION OF BOREHOLES FOR VARIOUS WARDS OF NASARAWA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	30,000,000
ERGP202202050	SUPPLY OF FERTILIZER TO KWARE / WAMAKKO FEDERAL CONSTITUENCY SOKOTO STATE	ONGOING	85,000,000
ERGP202202071	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN GUYUK / SHELENG FEDERAL CONSTITUENCY ADAMAWA STATE.	ONGOING	85,000,000
ERGP202202072	PURCHASE OF FOOD AND NON - FOOD ITEMS IN SHIRA / GIADÉ FEDERAL CONSTITUENCY BAUCHI STATE	ONGOING	20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202515	ACQUISITION OF LAND AND CONSTRUCTION OF AIRFORCE REGIMENT OFFICE IN TORU-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202939	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN LAVUN	NEW	50,000,000
ERGP202203091	CONSTRUCTION OF DISTANCE LEARNING CENTERS IN KANO MUNICIPAL	NEW	100,000,000
ERGP202203645	TRAINING AND EMPOWERMENT OF WOMEN IN AKWA IBOM SOUTH SENATORIAL DISTRICTS,, AKWA IBOM STATE	NEW	20,000,000
ERGP202300333	CONSTRUCTION OF DRAINAGES IN LAMZA TOWN IN ADAMAWA AND GEMBU TOWN IN TARABA STATE	NEW	100,000,000
ERGP202300353	PROVISION OF SOLAR STREET LIGHTS AT ANGUWAR SALAME MODEL NURSERY, PRIMARY AND SECONDARY SCHOOLS, SOKOTO TOWN	NEW	100,000,000
ERGP202300471	CONSTRUCTION OF TOWN HALL IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP202300472	SUPPLY OF EMPOWERMENT MATERIALS, IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000
ERGP202300497	SETTING UP OF AN EYE CLINIC AT GENERAL HOSPITAL, AWA, ONNA LGA, EKET/ESIT EKET/IBENO/ONNA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
ERGP202300633	FENCING AND EXTERNAL WORK AT BASH PRIMARY SCHOOL, GAMBORU BORNO STATE	NEW	100,000,000
ERGP202300666	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER IN ATAKUNMOSA WEST FEDERAL CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP202300673	CONSTRUCTION OF A BLOCK OF CLASSROOM AT ST. PETERS ANGLICAN PRIMARY SCHOOL, INISA, ODO-OTIN LGA, OSUN STATE.	NEW	50,000,000
ERGP202300674	CONSTRUCTION OF A BLOCK OF CLASSROOM IN JEHOVA WITNESS PRIMARY SCHOOL, OYAN, ODO-OTIN LGA, OSUN STATE..	NEW	50,000,000
ERGP202300691	COMPLETION OF COMMUNITY HALL (EKU OJA-AAYE) ILawe EKITI IN EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE.	NEW	50,000,000
ERGP202300705	PROVISION OF TRANSFORMERS IN SELECTED AREAS IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP202300879	TRAINING AND SUPPLY OF WORKING MATERIALS/CAPITAL FOR SELECTED COVID 19 AFFECTED BUSINESSS ENTREPRENEURSHIP IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP202300880	PROCUREMENT OF 3 IN 1 SOLAR STREET LIGHTS IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		35,908,781,217
21	PERSONNEL COST		313,605,012
2101	SALARY		273,335,099
210101	SALARIES AND WAGES		273,335,099
21010101	SALARY		273,335,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,269,913
210202	SOCIAL CONTRIBUTIONS		40,269,913
21020201	NHIS		13,666,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,603,158
22	OTHER RECURRENT COSTS		586,473,532
2202	OVERHEAD COST		586,473,532
220201	TRAVEL & TRANSPORT - GENERAL		57,800,983
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,289,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,511,321
220202	UTILITIES - GENERAL		34,452,449
22020201	ELECTRICITY CHARGES		10,644,377
22020203	INTERNET ACCESS CHARGES		5,744,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,172,655
22020205	WATER RATES		9,304,176
22020206	SEWERAGE CHARGES		6,586,355
220203	MATERIALS & SUPPLIES - GENERAL		35,460,531
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,129,739
22020302	BOOKS		887,507



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		2,746,150
22020304	MAGAZINES & PERIODICALS		469,754
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,227,381
220204	MAINTENANCE SERVICES - GENERAL		67,687,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,505,787
22020402	MAINTENANCE OF OFFICE FURNITURE		10,948,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,839,815
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,436,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,957,814
22020406	OTHER MAINTENANCE SERVICES		10,999,556
220205	TRAINING - GENERAL		28,562,276
22020501	LOCAL TRAINING		28,562,276
220206	OTHER SERVICES - GENERAL		189,437,349
22020601	SECURITY CHARGES		20,233,087
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,204,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,869,091
22020701	FINANCIAL CONSULTING		7,635,335
22020703	LEGAL SERVICES		2,472,889
22020704	ENGINEERING SERVICES		1,178,413
22020705	ARCHITECTURAL SERVICES		4,610,394
22020706	SURVEYING SERVICES		4,610,395
22020709	AUDITING OF ACCOUNTS		7,361,665
220208	FUEL & LUBRICANTS - GENERAL		14,565,343
22020801	MOTOR VEHICLE FUEL COST		4,631,632
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		671,239
22020803	PLANT / GENERATOR FUEL COST		9,262,472
220209	FINANCIAL CHARGES - GENERAL		12,128,678
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,323
22020902	INSURANCE PREMIUM		11,114,355
220210	MISCELLANEOUS		118,508,870
22021001	REFRESHMENT & MEALS		2,171,440
22021002	HONORARIUM & SITTING ALLOWANCE		10,975,570
22021003	PUBLICITY & ADVERTISEMENTS		25,229,758
22021006	POSTAGES & COURIER SERVICES		594,211
22021007	WELFARE PACKAGES		10,228,604
22021009	SPORTING ACTIVITIES		8,576,503
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,720,912
22021029	MONITORING ACTIVITIES & FOLLOW UP		45,996,515
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		9,015,357
23	CAPITAL EXPENDITURE		35,008,702,673
2301	FIXED ASSETS PURCHASED		80,908,460
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,908,460
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,908,460
2302	CONSTRUCTION / PROVISION		31,040,641,870
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,040,641,870
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		466,225,697
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		176,997,084
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		459,514,998
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		530,171,033
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		50,890,275
23020114	CONSTRUCTION / PROVISION OF ROADS		369,053,549
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,987,789,234
2303	REHABILITATION / REPAIRS		196,113,810
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		196,113,810
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		25,115,565
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,540,505
23030113	REHABILITATION / REPAIRS - ROADS		90,457,740
2305	OTHER CAPITAL PROJECTS		3,691,038,533
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,691,038,533
23050101	RESEARCH AND DEVELOPMENT		3,646,038,533



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23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		313,605,012
	TOTAL OVERHEAD		586,473,532
	TOTAL RECURRENT		900,078,544
	TOTAL CAPITAL		35,008,702,673
	TOTAL ALLOCATION		35,908,781,217
0161022001 BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173310	ELECTRIFICATION OF MAYO-LOPE COMMUNITY THROUGH SUPPLY OF 500KVA TRANSFORMER AND CONNECTION TO THE NATIONAL GRED, LAU LGA, TARABA STATE	NEW	45,225,487
ERGP10173318	PROCUREMENT AND INSTALLATION OF 3 500KVA TRANSFORMERS IN ARUA AND UNONE COMMUNITIES	NEW	45,221,360
ERGP10173321	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS TO VARIOUS COMMUNITIES IN BORNO STATE	NEW	40,669,332
ERGP10173338	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BAGUDO AND SURU LOCAL GOVERNMENT OF KEBBI STATE	NEW	50,150,000
ERGP10173347	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER TO VARIOUS COMMUNITIES IN ORATTA, MBAIS AND MBAIS COMMUNITIES	NEW	45,058,500
ERGP10173350	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN ORATTA, MBAIS AND MBAIS COMMUNITIES	NEW	41,015,000
ERGP10173393	PROVISION OF ELECTRIFICATION AND SOLAR POWER INFRASTRUCTURES AT KYAMI DISTRICT	NEW	31,086,500
ERGP10174111	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT FGGC ROAD, JALINGO, TARABA STATE.	NEW	15,723,063
ERGP10178617	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN KUBI, GIWA BASHIR, BULABULIN AND YAFFA COMMUNITIES OF BORNO STATE	NEW	20,850,250
ERGP10178618	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN GIWA FUMMA AND GIWA MISSION COMMUNITIES OF BORNO STATE	NEW	20,859,250
ERGP10178677	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS AT IVIEGWI AND IRURU COMMUNITIES	NEW	80,000,000
ERGP12170538	CONSTRUCTION OF BADDEGGI TOWNSHIP ROAD WITH DRAINS AND ALL-IN-ONE SOLAR STREET LIGHTS NIGER STATE	NEW	17,471,614
ERGP12170541	CONSTRUCTION OF ROAD WITH DRAINS AND SOLAR STREET LIGHTS FROM SMALL MARKET TO BTC JUNCTION IN UMARU MAJIGI 'A', 'B' AND NASSARAJU WARD AND COMMUNITIES	NEW	104,156,369
ERGP12171048	COMPLETION OF ROAD IN UKHO/IVIOKPO COMMUNITIES	NEW	23,299,707
ERGP12171053	COMPLETION OF A ROAD IN AGBELEKALE ROAD, SALAMU KAOLA, ABEOKUTA OGUN STATE	NEW	78,560,552
ERGP12173045	CONSTRUCTION OF 2 KM ROAD IKOT, UKANA-IKOT UDOM-EDI, OBOT AKARA LGA, AKWA-IBOM STATE	NEW	30,566,420
ERGP12173311	CONSTRUCTION OF ROAD AND DRAINAGE IN EGINRIN ADDE-OYI (2KM)	NEW	40,012,541
ERGP12173342	REHABILITATION OF SELECTED ROADS IN IJEBU IGBO, IFELODUN AND IJEBU-ODE AREAS OF OGUN STATE	NEW	90,457,740
ERGP12178622	CONSTRUCTION OF ROAD FROM GOVERNOR'S LODGE TO MARKET WATERSIDE SANDFIELD AREA, OGBOLOMABIRI NEMBE, BAYELSA STATE	NEW	30,388,515
ERGP12178681	CONSTRUCTION OF 10KM CONCRETE ROAD WITH DRAINAGES LINKING RONI-NANUMAWA-UNGUWAR MANI IN RONI-NANUMAWA, JIGAWA STATE.	NEW	50,000,000
ERGP12178701	CONSTRUCTION OF 500METRES RURAL ROAD AND HANDPUMP BOREHOLES ACROSS KWANDE DISTRICT	NEW	30,000,000
ERGP22171059	COMPLETION OF SKILLS ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN FALIRE, GIREI LGA ADAMAWA STATE	NEW	23,566,200
ERGP22171108	COMPLETION OF PAVILION AT AKWAEZE COMMUNITY CULTURAL CENTRE	NEW	4,658,890



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ERGP22171515	COMPLETION OF CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT NEMBE LGA, BAYELSA STATE.	NEW	18,850,255
ERGP22173054	CONSTRUCTION OF RICE PROCESSING MILL WITH 5 NO. MINI MILLS, STEEL SHELTER, STORE HOUSE FENCING, 30KVA GENERATOR, GATE AND GENERATOR HOUSE, SOLAR POWERED BOREHOLE IN KONDUGA, KONDUGA L.G.A, BORNO STATE.	NEW	50,890,275
ERGP22173057	CONSTRUCTION/FURNISHING OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT OBUDU, OBUDU LGA, CROSS RIVER STATE.	NEW	40,950,000
ERGP22173059	CONSTRUCTION OF 1KM ROAD WITH CONCRETE PAVEMENT AT IKEIRIMA ROAD OSUBI, OKPE LGA, DELTA STATE.	NEW	38,754,200
ERGP22173102	FENCING AND PROVISION OF EQUIPMENT FOR SKILLS ACQUISITION CENTRE KAURANAMODA, KAURA NAMODA LGA, ZAMFARA STATE.	NEW	30,560,500
ERGP22173108	UPGRADING AND PROVISION OF ADDITIONAL INFRASTRUCTURE FACILITIES AND FURNISHING OF MULTI PURPOSE HALL, KAZAURE LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	120,958,620
ERGP22173110	CONSTRUCTION OF FARM PRODUCE MARKET IN MANA MAIRUWA, DOGONDAJI DISTRICT, SOKOTO STATE.	NEW	30,560,250
ERGP22173315	SUPPLY OF EDUCATION INSTRUCTION MATERIALS FOR STUDENT/PUPILS IN OBOKUN/ORIADE COMMUNITIES	NEW	45,584,460
ERGP22173332	PROVISION OF REHABILITATION MATERIALS TO YOUTH AND WOMEN AS POST COVID 19 PALLIATIVE AT BADARAWA COMMUNITY	NEW	30,500,000
ERGP22173334	STRATEGIC EMPOWERMENT PROGRAMME FOR SMALL AND MEDIUM SCALE ENTERPRISES OWN BY WIDOWS AND PHYSICALLY CHALLENGED PERSONS AFFECTED BY COVID-19 PANDEMIC IN RAFIN GUZA COMMUNITY	NEW	30,890,000
ERGP22173335	PROVISION OF EDUCATIONAL SUPPORT MATERIALS TO SELECTED SCHOOLS IN KAWO COMMUNITIES	NEW	35,324,000
ERGP22174036	STRENGTHENING TECHNOLOGICAL SKILLS OF SMES COMPETENCY FOR SUSTAINABLE JOB CREATION IN DIGITAL ECONOMY FOR YOUTH IN KAWO, GABASWA AND DOKA COMMUNITIES	NEW	40,200,000
ERGP22178660	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS TO VICTIMS OF INSURGENCY IN KUBURSHOSHO, MICHIKA L.G.A, ADAMAWA STATE.	NEW	25,000,000
ERGP22178667	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS TO VICTIMS OF INSURGENCY RESETTLED IN NGOSHE, GWOZA L.G.A, BORNO STATE.	NEW	20,000,000
ERGP22178670	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS TO VICTIMS OF INSURGENCY RESETTLED IN MARTE, MARTE L.G.A, BORNO STATE.	NEW	20,000,998
ERGP22178674	CONSTRUCTION OF BORDER MARKET LOCK-UP SHOPS AND STALLS WITH SOLAR POWERED BOREHOLE IN OBANLIKU, CROSS RIVER STATE.	NEW	25,000,000
ERGP22178675	CONSTRUCTION OF POLICE STATION AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OBANLIKU, CROSS RIVER STATE.	NEW	40,176,355
ERGP22178676	CONSTRUCTION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OGRIAGBENE TOWN, DELTA STATE.	NEW	25,000,000
ERGP22178678	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS AS POST COVID PALLIATIVES IN EKPERI AND IVIANWU COMMUNITIES	NEW	35,000,000
ERGP22178680	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS IN KAZAURE TOWN, JIGAWA STATE.	NEW	30,362,985
ERGP22178683	SUPPLY/DISTRIBUTION OF AGRICULTURAL FARM INPUTS IN DAMKAMA, KAITA L.G.A, KATSINA STATE	NEW	20,000,000
ERGP22178687	CONSTRUCTION OF ULTRA-MODERN MARKET IN IPOKIA, IPOKIA KINGDOM L.G.A, OGUN STATE.	NEW	23,000,000
ERGP22178688	CONSTRUCTION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN MAKUM-OMI, OGUN WATER SIDE L.G.A, OGUN STATE.	NEW	25,000,000
ERGP22178697	CONSTRUCTION OF A FULLY EQUIPPED SKILLS ACQUISITION CENTER IN OKE-OSURU, OYO STATE.	NEW	30,000,000
ERGP22178707	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS IN SABON BIRNI, SABON BIRNI L.G.A, SOKOTO STATE.	NEW	20,000,000



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ERGP22178709	COMPLETION OF CONCRETE PAVEMENT AND THREE CELL BOX CULVERT FROM MAIN ROAD TO BADUSAI VILLAGE, GAMBUSI DISTRICT, SOKOTO STATE	NEW	25,000,000
ERGP22178718	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS TO VICTIMS OF INSURGENCY IN BUNI YADI, GUJBA L.G.A, YOBE STATE.	NEW	20,000,000
ERGP22178720	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIALS IN ZURMI, ZURMI L.G.A, ZAMFARA STATE.	NEW	20,000,000
ERGP22180438	CONSTRUCTION OF ICT TRAINING CENTRE OF 50 SEATING CAPACITY WITH EQUIPMENT IN SHINKAFI, SHINKAFI LGA, ZAMFARA STATE	NEW	75,000,000
ERGP22180439	EMPOWERMENT OF YOUTHS AND LESS PRIVILEGED WOMEN IN ZURMI AND SHINKAFI LGAS OF ZAMFARA STATE	NEW	75,000,000
ERGP22180440	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTRES IN THE BOUNDARY COMMUNITIES OF CONFLICT ZONES OF NORTH EAST	NEW	70,000,000
ERGP22180441	SUPPLY OF IRRIGATION PUMPING MACHINES FOR SUBSISTANCE FARMERS IN BOUNDARY CONFLICT AREAS OF NORTH EAST	NEW	70,000,000
ERGP22180442	PROVISION OF IRRIGATION PUMPING MACHINES IN THE FLOOD PLAIN AREAS	NEW	50,000,000
ERGP22180444	PROVISION OF GRAIN GRINDING MACHINES IN BADE WEST COMMUNITIES	NEW	30,000,000
ERGP22180445	EROSION CONTROL/INTERLOCKING OF UPU CENTRE IN NBARAOGBOM IN UMUAKWU NSULU IN ISIALA NGWA NORTH LGA ABIA STATE PHASE 2 (ONGOIN)	NEW	75,000,000
ERGP23171067	COMPLETION OF A BLOCK OF FOUR CLASSROOMS WITH SOLAR POWERED BOREHOLE IN FALIRE, GIREI LGA ADAMAWA STATE	NEW	18,023,500
ERGP23173040	CONSTRUCTION OF A BLOCK OF CLASSROOMS, OFFICES, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN GANGZAMANU, TOUNGO LGA, ADAMAWA STATE.	NEW	48,302,548
ERGP23173042	CONSTRUCTION OF 4 BLOCKS OF 2 CLASSROOMS OFFICES EACH AT GAMBE PRIMARY SCHOOLMAYO BELWA LGA, ADAMAWA STATE.	NEW	42,500,000
ERGP23173060	CONSTRUCTION/EQUIPPING AND FURNISHING OF ICT CENTRE AT MAIGATARI, MAIGATARI LGA, JIGAWA STATE	NEW	55,414,300
ERGP23173063	PROVISION OF SCIENTIFIC LABORATORY EQUIPMENTS AND REAGENTS AT GOVERNMENT GIRLS SECONDARY SCHOOL, KAZAURE, KAZAURE LGA, JIGAWA STATE.	NEW	31,025,690
ERGP23173067	CONSTRUCTION OF FENCE IN FEDERAL POLYTECHNIC DAURA, DAURA LGA, KATSINA STATE.	NEW	92,035,500
ERGP23173075	RENOVATION/ CONSTRUCTION OF ADDITIONAL CLASSROOMS AT OBELE ONIRALA PRIMARY SCHOOL, LAGOS STATE.	NEW	30,963,005
ERGP23173077	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN KIGBERA BORGU LGA.	NEW	31,250,750
ERGP23173090	CONSTRUCTION OF BLOCKS OF CLASSROOM, TOILETS AND SOLAR POWERED BOREHOLE IN OKERETE, SAKI WEST LGA,OYO STATE.	NEW	40,013,560
ERGP23173104	COMPLETION OF ACCESS ROAD/PROVISION OF ICT CENTRE AND CONSTRUCTION OF ADDITIONAL SCIENCE LABORATORY BLOCKS AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL, KAZAURE LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	122,500,865
ERGP23173344	REHABILITATION/CONSTRUCTION OF SCHOOLS AND COMMUNITY HALLS IN IJEBU AND REMO AREAS OF OGUN STATE	NEW	80,540,505
ERGP23178671	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS AND TOILETS WITH SOLAR POWERED BOREHOLE IN GURTUKU, KWAJAFFA L.G.A, BORNO STATE.	NEW	30,000,000
ERGP23178689	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT MAKUM GOVERNMENT PRIMARY SCHOOL IN MAKUM-OMI, OGUN WATER SIDE L.G.A, OGUN STATE.	NEW	30,000,000
ERGP23180274	CONSTRUCTION AND FURNISHING OF 6 CLASSROOM BLOCK IN GBARAINNWERI GRAMMER SCHOOL OKOLOBIRI IN YENAGOA LGA, BAYELSA STATE.	NEW	50,510,125
ERGP23180276	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS IN NAZARETH HIGH SCHOOL IMEKO, OGUN STATE	NEW	40,000,000



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ERGP23180277	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH HEADMASTERS OFFICE AND SOLAR POWERED BOREHOLE AT OBEAGWE COMMUNITY	NEW	35,370,000
ERGP25171070	COMPLETION AND EQUIPING OF HEALTH CENTER, OGBOLOMABIRI, NEMBE LGA BAYELSA STATE	NEW	20,000,000
ERGP25171085	COMPLETION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT BURMFU LGA ,DELTA STATE	NEW	18,005,562
ERGP25173049	COMPLETION OF FENCING, FURNISHING AND PROVISION OF EQUIPMENT IN PRIMARY HEALTH CARE CENTRE, AJEGBA-AWUME, AHAJE WARD, OHIMINI LG, BENUE STATE.	NEW	14,233,000
ERGP25173051	REHABILITATION, FENCING. FURNISHING AND PROVISION OF EQUIPMENT FOR MAFA PRIMARY HEALTH CARE CENTRE,MAFA. MAFA LGA, BORNO STATE.	NEW	34,750,250
ERGP25173070	CONSTRUCTION/FURNISHING AND EQUIPING OF PRIMARY HEALTH CENTER AT BIOGBERU, BARUTEN LGA, KWARA STATE.	NEW	40,950,600
ERGP25173080	CONSTRUCTION OF STAFF RESIDENTIAL QUARTERS FOR HEALTH WORKERS /TEACHERS /CORPERS ON TONGEJI ISLAND, IPOKIA. LGA, OGUN STATE.	NEW	70,250,125
ERGP25173085	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK AT AWOYE. ONDO STATE.	NEW	43,258,250
ERGP25173093	CONSTRUCTION, EQUIPING AND FURNISHING OF A PRIMARY HEALTH CENTER AT IKURU, ANDONI LGA, RIVERS STATE.	NEW	53,850,430
ERGP25173097	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN BARGAJA, BARGAJA LGA, SOKOTO STATE.	NEW	43,000,560
ERGP25173098	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK, FILINGA, GASHAKA LGA, TARABA STATE.	NEW	45,360,021
ERGP25173303	CONSTRUCTION AND EQUIPING OF COTTAGE HOSPITAL AT KWA DAWAKIN TOFE LOCAL GOVERNMENT AREA	NEW	40,856,200
ERGP25174099	COMPLETION OF 2 NUMBER OF ONE BEDROOM SEMI-DETACHED AND 1 NUMBER OF TWO BEDROOM BUNGALOW, MEDICAL STAFF QUARTERS FOR PRIMARY HEALTH CENTRE IN KENU, BARUTEN LGA, KWARA STATE.	NEW	3,000,000
ERGP25178623	RENOVATION OF PRIMARY HEALTHCARE CENTRE IN OKARKI, RIVERS STATE	NEW	18,115,565
ERGP25178712	RENOVATION OF SHIBONG PRIMARY HEALTH CARE IN SHIBONG, TAKUM LGA, TARABA STATE	NEW	7,000,000
ERGP25180275	CONSTRUCTION OF HEALTH CENTRE AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN HAMMAYAYI, DUTSE LGA,JIGAWA STATE.	NEW	35,000,000
ERGP28173047	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION IN ODIOMA, NEMBE LGA, BAYELSA STATE.	NEW	35,544,520
ERGP28173064	CONSTRUCTION OF TWO (2) SOLAR POWERED BOREHOLES AT MAIKWARI, JIBIA LGA, KATSINA STATE.	NEW	31,231,050
ERGP28173100	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK AT NASARAWAABARI, DAMATURU LGA, YOBE STATE.	NEW	29,985,012
ERGP28173305	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD STEEL TANKS IN GIGINYU, HOTORO NORTH , HOTORO SOUTH, DAKATA, KAWAJI AND GWAGWARAWA COMMUNITIES	NEW	40,236,502
ERGP28178679	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN AUYO, BIRNIWA, KANGAMA, KIRIKASAMA, MALAMMADORI LGA'S IN JIGAWA STATE	NEW	40,000,000
ERGP29173391	DIGITALIZATION OF OFFICE DOCUMENTS AND ARCHIVES, CODING AND AUTOMATION OF OFFICE DOCUMENTS IN LINE WITH GOVERNMENT DIRECTIVE	NEW	35,697,535
ERGP29178698	CONSTRUCTION OF AN ICT CENTER IN OGBOMOSO, OGBOMOSO L.G.A, OYO STATE.	NEW	30,366,955
ERGP30173386	SENSITIZATION PROGRAMME AND PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING BCDA	NEW	25,000,000
ERGP30173390	RESEARCH ON SOCIAL ECONOMIC ACTIVITIES IN BORDER COMMUNITIES	NEW	13,000,000



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ERGP30173392	PROJECT MONITORING AND EVALUATION COST FOR ALL PROJECTS IN THE BORDER COMUNITIES	NEW	45,000,000
ERGP3180196	PROVISION OF SOLAR POWERED BOREHOLE IN YANGTTU SPECIAL DEVELOPMENT AREA - TAKUM	NEW	15,000,000
ERGP12176298	REHABILITATION OF UMUERUM-OMOR-NTEJE-33 FEDERAL HIGHWAY IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	285,000,000
ERGP12176286	REHABILITATION OF ONITSHA-ATANI ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	40,000,000
ERGP12180359	REHABILITATION OF PRISONS AKPAKA-NKWELE-AWKUZU ROADS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	200,000,000
ERGP12180345	REHABILITATION AND REPAIR OF SOME FEDERAL ROADS IN ANAMBRA EAST, OYI AND AYAMELUM LGA SPURRING OFF FEDERAL ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP12174075	CONSTRUCTION OF ROAD FROM AYAMELUM TO ENUGU STATE PASSING THROUGH ADANI FEDERAL ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	236,250,000
ERGP12174553	CONSTRUCTION OF ROAD FROM AYAMELUM-33-ONITSHA PASSING THROUGH OGBARU FEDERAL ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	167,500,000
ERGP12179944	SKILL ACQUISITION INTENSIVE TRAINING FOR YOUTHS ON ROAD REHABILITATION USING LOCAL MATERIALS IN ANAMBRA NIORTH SENATORIAL DISTRICT		100,000,000
ERGP12179945	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON THE UTILIZATION OF RED CLAY SOIL FOR LOW COST HOUSING PROJECTS IN ANAMBRA EAST AND OGBARU (50M), AYAMELUM AND ONITSHA SOUTH (50M), OKPOKO AND ANAMBRA WEST (50M), OYI AND ONITSHA NORTH (50M), ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP12179946	CAPACITY BUILDING TRAINING OF YOUTH ON ALTERNATIVE SOURCE OF ROAD MAINTENANCE IN ANAMBRA EAST AND OGBARU (50M), AYAMELUM AND ONITSHA SOUTH (50M), OKPOKO AND ANAMBRA WEST (50M), OYI AND ONITSHA NORTH (50M) ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP552712485	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) IN UNGUAN SARKI COMMUNITIES AS POST COVID19 PALLIATIVE	NEW	40,000,000
ERGP552712486	SUPPLY AND DISTRIBUTION OF ASSORTED (RICE) IN KABALA COSTAIN COMMUNITIES AS POST COVID19 PALLIATIVE	NEW	30,000,000
ERGP552712487	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN KAWO COMMUNITIES	NEW	40,000,000
ERGP552712488	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIAL AS COVID19 PALLIATIVES IN SURU LGA, KEBBI STATE.	NEW	40,000,000
ERGP552712489	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN GABASAWA COMMUNITY	NEW	50,000,000
ERGP552712490	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIAL AS COVID19 PALLIATIVES IN BAGUDO LGA, KEBBI STATE.	NEW	40,000,000
ERGP552712491	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH AS POST COVID19 EMPOWERMENT PROGRAMME IN GABASAWA-DOKA-KAWO.	NEW	40,000,000
ERGP552712492	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FILIN KUTARE COMMUNITIES	NEW	50,000,000
ERGP552712493	PROVISION OF GRANTS FOR UNEMPLOYED YOUTHS AND WOMEN IN SETTING SMALL SCALE BUSINESSES IN FILIN KUTARE COMMUNITIES	NEW	30,000,000
ERGP552755932	CONSTRUCTION OF TOWNSHIP ROADS IN AVHIANWU COMMUNITIES IN ETSAKO CENTRAL, EDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP552712494	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN KAWO COMMUNITIES	NEW	40,000,000
ERGP552712495	SUPPLY OF ASSORTED GRAINS (RICE) TO DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP552712496	SUPPLY OF ASSORTED GRAINS (RICE) TO MINJIBIR COMMUNITIES OF KANO STATE	NEW	50,000,000
ERGP552712497	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN MINJIBIR/UNGOGGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000



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ERGP552712498	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN DOKA COMMUNITIES	NEW	40,000,000
ERGP552712499	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN DOKA COMMUNITIES	NEW	40,000,000
ERGP552712500	PROVISION OF GRANTS FOR SMALL AND MEDIUM BUSINESS FOR PERSONS AS POST COVID EMPOWERMENT IN KAWO	NEW	40,000,000
ERGP552712501	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN DEBA	NEW	20,000,000
ERGP552712502	PROVISION OF GRANTS FOR THE UNEMPLOYED YOUTHS AND WOMEN IN SETTING SMALL SCALE BUSINESS IN U/DOKI, U/KUDU, K/COSTAIN, MARAFA, BADARAWA, KWARU,U/KANAWA AND HAYIN BANKI COMMUNITIES	NEW	40,000,000
ERGP552712503	EMPOWERMENT AND GRANTS FOR SMALL AND MEDIUM SCALE ENTERPRISES OWN BY WIDOWS AND PHYSICALLY CHALLENGED PERSONS AFFECTED BY COVID19 PANDEMIC IN RAFIN GUZA COMMUNITIES.	NEW	40,000,000
ERGP552712504	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTH AND WOMEN IN BADARAWA COMMUNITIES IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP552712505	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN KADUNA NORTH	NEW	50,000,000
ERGP554002007	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM PRIMARY SCHOOL/FURNISHING WITH SOLAR POWER BOREHOLE AND CONSTRUCTION OF INTERNAL ROADS AT MANYI ZALI, MALLAGUM II, KAGORO, KAURA LGA, KADUNA STATE	ONGOING	50,000,000
ERGP552712506	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN GABASAWA COMMUNITIES	NEW	50,000,000
ERGP552712507	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN UNGUAN KANAWA COMMUNITIES	NEW	24,000,000
ERGP552712508	PROVISION OF GRANT FOR COMMUNITY HUMAN CAPITAL DEVELOPMENT WITHIN AND AROUND ZAMFARA STATE.	NEW	30,000,000
ERGP552712509	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FOR ISUOFIA/UMUONA COMMUNITIES	NEW	30,000,000
ERGP552712510	FINANCIAL GRANTS TO YOUTH AND MARKET WOMEN IN LAYIN SHABA WARD COMMUNITIES	NEW	50,000,000
ERGP552712511	PROVISION OF GRANTS TO UNEMPLOYED YOUTHS AND WOMEN IN SETTING SMALL SCALE BUSINESS IN UNGUAN KANAWA-HAYIN BANKI COMMUNITIES	NEW	45,000,000
ERGP552712512	REHABILITATION OF TOWNSHIP ROADS IN JIGAWA STATE	NEW	50,000,000
ERGP552712513	SUPPLY AND DISTRIBUTION OF TRICYCLE FOR EMPOWERMENT IN DOKA-GABASAWA-KAWO COMMUNITIES	NEW	100,000,000
ERGP552712514	SUPPLY AND DISTRIBUTION OF TRICYCLE FOR EMPOWERMENT IN KADUNA NORTH FEDERAL CONSTITUENCY	NEW	125,000,000
ERGP552712515	TRAINING OF YOUTHS IN CINEMATOGRAPHY AT NIGERIAN FILM CORPORATION UNDER KARU/ KEFFI KOKONA FEDERAL CONSTITUENCY OF NASARAWA STATE	NEW	10,000,000
ERGP554002251	DESIGN AND CONSTRUCTION OF FORONDUMA BRIDE AT KALA BALGE	ONGOING	300,000,000
ERGP202200190	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS IN DOKA/GABASAWA/KADUNA NORTH LGA, KADUNA STATE	NEW	500,000,000
ERGP202200308	CONSTRUCTION OF WATER STORAGE FACILITY IN MAGUMERI TOWN, BORNO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200309	WATER RETICULATION PROJECT OF MAGUMERI TOWN IN BORNO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202200310	MIDDLE AQUIFER BOREHOLES IN MAGUMERI TOWN, BORNO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200311	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY ACROSS SELECTED TOWNS IN BORNO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202200312	SUPPLY OF FOOD ITEMS TO IDPS IN BORNO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202200313	RENOVATION OF DISTRICT HEAD PALACE IN DOGONJEJI, JAMA'ARE LGA, BAUCHI STATE	NEW	50,000,000



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ERGP202200324	PROCUREMENT OF S PROCUREMENT OF SUPPORT MATERIALS (BLANKETS, MATTRESS ETC) FOR IDPS AT CROSS RIVER SOUTH SENATORIAL DISTRICTS AND OTHERS PARTS OF THE STATE	NEW	100,000,000
ERGP202200325	PROCUREMENT OF SUPPORT MATERIALS (BLANKETS, MATTRESS ETC) FOR IDPS AT CROSS RIVER SOUTH SENATORIAL DISTRICTS AND OTHERS PARTS OF THE STATE	NEW	100,000,000
ERGP202200326	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN CROSS RIVER SOUTH SENATORIAL ZONE AND OTHERS AREAS OF CROSS RIVER STATE	NEW	250,000,000
ERGP202200327	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN EKITI SOUTH CONSTITUENCY, EKITI STATE	NEW	250,000,000
ERGP202200517	PROVISION OF LAPTOPS AND OTHER ICT SOFTWARE FOR SOME SELECTED YOUTH IN ABAJI, KUJE GWAGWALAD AND KWALI CONSTITUENCY	NEW	50,000,000
ERGP202200518	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN OGBA/EGBEMA/NDONI LGA OF RIVERS STATE	NEW	50,000,000
ERGP202200546	ELECTRIFICATION OF OJWO-IKONYIRE-ADUM-WEST OGORE IN OBI LGA BENUE STATE	NEW	100,000,000
ERGP202200583	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN SELECTED VILLAGES OF GAMAWA CONST BAUCHI STATE	NEW	50,000,000
ERGP202200590	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IDO-OSI, IKOLE, MOBA, ILEJEMEJE AND OYE LGA'S EKITI NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200595	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN EZZA NORTH/ISHIELU CONSTITUENCY EBONYI STATE	NEW	100,000,000
ERGP202200601	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS ACROSS ZAMFARA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200608	TRAINING AND EMPOWERMENT OF YOUTHS IN BURUKU FEDERAL CONSTITUENCY BENUE STATE	NEW	50,000,000
ERGP202200609	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL IN OKOLOMA AFAM COMMUNITY IN ELEME/OYIGBO/TAI CONSTITUENCY RIVER STATE	NEW	100,000,000
ERGP202200614	PROVISION OF SOLAR STREET LIGHT IN ORON FEDERAL CONSTITUENCY AKWA IBOM STATE	NEW	100,000,000
ERGP202200615	PROVISION AND CONSTRUCTION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200631	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202200654	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202200655	SUPPLY AND INSTALLATION OF 2 NOS WATER PUMPING MACHINE TO PAIKO WATER WORKS IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202200668	CONSTRUCTION OF SHALLOW IRRIGATION TUBE WELLS TO FARMERS UNDER BORDER COMMUNITIES IN SHIRA - GIADU FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202200836	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP202200879	REHABILITATION OF RURAL ELECTRIFICATION PROJECTS IN YAMALTU, GOMBE CENTRAL	NEW	150,000,000
ERGP202200880	REHABILITATION OF RURAL ELECTRIFICATION PROJECTS IN PARTS OF YAMALTU AND DEBA, GOMBE CENTRAL	NEW	150,000,000
ERGP202200881	REHABILITATION OF RURAL ELECTRIFICATION PROJECTS IN PARTS OF PINDIGA AND GONA, GOMBE CENTRAL	NEW	150,000,000
ERGP202201039	SUPPLY OF ASSORTED GRAINS(RICE) FOR KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA	NEW	100,000,000
ERGP202201049	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AND EMPOWERMENT IN COMPUTER IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA	NEW	100,000,000
ERGP202201084	PURCHASE OF SCHOOL UNIFORMS FOR PRIMARY SCHOOL PUPILS ACROSS AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA	NEW	50,000,000



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ERGP202201106	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGERIA	NEW	100,000,000
ERGP202201112	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN	NEW	50,000,000
ERGP202201129	CONSTRUCTION OF LINK BRIDGE BETWEEN YAKU AND CALIFINIA AREA/ SUPPLY AND INSTALLATION OF TRANSFORMERS IN OGBOMOSHO NORTH/SOUTH/ORIIRE FEDERAL CONSTITUENCY, OYO	NEW	50,000,000
ERGP202201144	CONSTRUCTION OF BLOCKS OF 6 CLASSROOMS IN SELECTED SCHOOLS / RENOVATION OF SELECTED MARKETS IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO	NEW	200,000,000
ERGP202201152	COMPLETION OF GADA - KAFFE ROAD, GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO	NEW	200,000,000
ERGP202201157	CONSTRUCTION OF OGRUTE TOWNSHIP ROAD AND SOME SELECTED ACCESS ROADS IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU	NEW	50,000,000
ERGP202201329	REHABILITATION OF SELECTED ROADS IN IJEBU NORTH, SAGAMU AND IJEBU-ODE LGA, OGUN EAST SEN. DIST.	NEW	50,000,000
ERGP202201369	EMPOWERMENT FOR WOMEN AND DISABLED IN BALI/GASSOL CONST. TARABA	NEW	50,000,000
ERGP202201380	PROCUREMENT OF TRICYCLES FOR EMPOWERMENT AND TRANSPORT PURPOSE FOR YOUTHS IN BARKIN-LADI/RIYOM CONST.	NEW	50,000,000
ERGP202201450	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT AT FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP202201456	SUPPLY AND INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHTS AT KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	30,000,000
ERGP202201457	COMPLETION OF KURNA HEALTHCARE CENTER IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202201458	RENOVATION, REHABILITATION AND SUPPLY OF MATERIALS TO NAFADA CORRECTIONAL CENTER/PRISON AT NAFADA LOCAL GOVERNMENT AREA OF GOMBE STATE	NEW	50,000,000
ERGP202201483	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP202201498	SUPPLY OF STRATEGIC POVERTY ALLEVIATION AND EMPOWERMENT ITEMS FOR WIDOWS IN OGBIA LGA, BAYELSA STATE	NEW	20,000,000
ERGP202201557	CONFLICT DETECTION, RESOLUTION AND CONFLICT MANAGEMENT PROGRAMMES FOR BOUNDARY COMMUNITIES BETWEEN KOGI AND EDO, INCLUDING DISTRIBUTION OF MATERIALS AND CONFLICT MANAGEMENT.	NEW	50,000,000
ERGP202201558	CONFLICT DETECTION, RESOLUTION AND CONFLICT MANAGEMENT PROGRAMMES FOR BOUNDARY COMMUNITIES BETWEEN ONDO AND EDO, INCLUDING DISTRIBUTION OF MATERIALS AND CONFLICT MANAGEMENT.	NEW	50,000,000
ERGP202201568	TRAINING ON SOAP MAKING AND HAND SANITIZERS WITHIN ILORIN WEST LGA, KWARA STATE	NEW	50,000,000
ERGP202201641	CONSTRUCTION OF ACCESS ROAD IREBAMI STREET/IREBAMI LINE 4, OFF FAJUJI ROAD ILE-IFE, IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202201643	PROVISION OF STREET LIGHTS IN AKINMORIN, AFIJIO LGA, OYO STATE	NEW	10,000,000
ERGP202201690	CONSTRUCTION OF GIZAGWAI ROAD TO ATTAKAR ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202201691	CONSTRUCTION OF KAURA ROAD PASSING THROUGH LANTANA RESORT OF KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202201713	TRAINING AND EMPOWERMENT OF YOUTH IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202201722	CONSTRUCTION AND DEVELOPMENT OF MUSHIN AJINA MARKET SHOPPING MALL, IJEBU-IMUSHIN, IELG, OGUN STATE	NEW	100,000,000
ERGP202201818	YOUTH AND WOMEN EMPOWERMENT AND TRAINING IN VARIOUS SKILL ACQUISITION IN LAGOS	ONGOING	50,000,000
ERGP202201819	SUPPLY OF DEEP FREEZERS AND GENERATOR IN LAGOS.	ONGOING	65,000,000
ERGP202201820	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN IKEJA	ONGOING	200,000,000
ERGP202201821	SKILL ACQUISITIONS TRAINING IN IKEJA LAGOS STATE	ONGOING	50,000,000



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ERGP202201822	GRANTS FOR WIDOWS AND MARKET WOMAN IN OJODU IN LAGOS STATE	ONGOING	100,000,000
ERGP202201823	PROVISION OF SOLAR POWERED STREET LIGHTS AND MOTORISED BOREHOLE IN ABUGA, OZUGA, OTUYI AND OVO DISTRICTS, OKENE LGA, KOGI STATE	ONGOING	130,000,000
ERGP202201824	SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	ONGOING	30,000,000
ERGP202201825	GRANT TO FISH FARMERS IN KUBWA COMMUNITY, FCT	ONGOING	50,000,000
ERGP202201826	PROVISION OF SOLAR POWERED STREET LIGHTS AND MOTORISED BOREHOLE IN IREPODUN IFELODUN LGA, EKITI STATE	ONGOING	120,000,000
ERGP202202036	TRAINING AND EMPOWERMENT OF YOUTHS / WOMEN IN NGURU, YUSUFARI MACHINE AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE.	ONGOING	85,000,000
ERGP202202037	CONSTRUCTION OF TOWN HALL IN SHONGA DISTRICT, EDU LGA, KWARA STATE	ONGOING	40,000,000
ERGP202202038	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS	ONGOING	85,000,000
ERGP202202039	CASH GRANTS FOR WOMEN AND YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY KANO STATE	ONGOING	40,000,000
ERGP202202040	SUPPLY AND INSTALLATION OF SOLAR STREETS LIGHTS IN THE BORDER COMMUNITIES IN ISIALA MBANO / ONUIMO/ OKIGWE CONSTITUENCY IMO STATE	ONGOING	50,000,000
ERGP202202041	THE CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREETLIGHTS IN IFAKO/ IJAIYE FEDERAL CONSTITUENCY LAGOS STATE.	ONGOING	45,000,000
ERGP202202042	RENOVATION OF SCHOOLS IN AKOKO NORTH EAST/ NORTH WEST FEDERAL CONSTITUENCY ONDO	ONGOING	50,000,000
ERGP202202043	CONSTRUCTION OF ONE BLOCK OF TWO (2) CLASSROOMS PINDIGA	ONGOING	40,000,000
ERGP202202044	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DUKKU/ NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	ONGOING	30,000,000
ERGP202202045	PROVISION OF EMPOWERMENT GRANTS FOR DOKA-GABASAWA-KAWO COMMUNITIES	ONGOING	40,000,000
ERGP202202046	SENSITIZATION PROGRAM ON DRUG ABUSE FOR WOMEN AND YOUTHS OF FCT LUGBE GARKI AND NYANYA	ONGOING	50,000,000
ERGP202202047	TRAINING AND EMPOWERMENT GRANTS FOR WIDOWS IN IBADAN NORTH EAST / IBADAN SOUTH -EAST FEDERAL CONSTITUENCY, OYO STATE	ONGOING	20,000,000
ERGP202202048	CONSTRUCTION OF BADDEGI TOWNSHIP ROAD WITH DRAINS AND ALL IN ONE SOLAR STREETLIGHTS, NIGER STATE	ONGOING	150,000,000
ERGP202202049	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BRASS / NEMBE FEDERAL CONSTITUENCY BAYELSA	ONGOING	85,000,000
ERGP202202198	CONSTRUCTION OF ELECTRIFICATION SCHEME FROM NJOLKTARI, DAMAWAKE AND YARDA TO LINK TONGO COMMUNITY IN FUNAKAYE LGA GOMBE STATE.	NEW	50,000,000
ERGP202202199	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN BALI GASSOL LGA OF TARABA STATE	NEW	50,000,000
ERGP202202200	SUPPLY OF GRAINS TO RIYOM/ BARKIN FEDERAL CONSTITUENCY PLATEAU STATE	NEW	50,000,000
ERGP202202218	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN 6 LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, SAPELE, UDU AND UVWIE LGAS AT N250,000,000 EACH.	NEW	1,500,000,000
ERGP202202221	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN FOUR (4) LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST AND SAPELE LGAS AT N250,000,000 EACH	NEW	1,000,000,000
ERGP202202222	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF DELTA SOUTH AND DELTA NORTH, DELTA STATE AT N250,000,000 ACROSS COMMUNITIES	NEW	1,000,000,000
ERGP202202223	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN UGHELLI NORTH AND SOUTH LGAS IN DELTA CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202240	REHABILITATION OF BASSAMBIRI CIVIC CENTER IN BAYELSA EAST LGA, BAYELSA STATE	NEW	50,000,000



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ERGP202202245	SUPPLY OF EMPOWERMENT ITEMS TO KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP202202248	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN UGHELLI NORTH, UGHELLI SOUTH AND UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP202202249	MEDICAL OUTREACH FOR IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP202202254	SUPPLY OF EMPOWERMENT ITEMS TO ONDO SOUTH SENATORIAL DISTRICT,, ONDO STATE	NEW	20,000,000
ERGP202202255	SUPPLY OF EMPOWERMENT ITEMS TO ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202202256	SUPPLY OF EMPOWERMENT ITEMS TO OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202202257	SUPPLY OF EMPOWERMENT ITEMS TO ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	20,000,000
ERGP202202259	EMPOWERMENT / GRANT TO SELECTED PEOPLE IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	20,000,000
ERGP202202261	SUPPLY OF EMPOWERMENT ITEMS TO OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	20,000,000
ERGP202202263	SUPPLY OF EMPOWERMENT ITEMS TO CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP202202264	SUPPLY OF EMPOWERMENT ITEMS TO ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP202202266	SUPPLY OF EMPOWERMENT ITEMS TO LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	NEW	10,000,000
ERGP202202267	SUPPLY OF EMPOWERMENT ITEMS TO IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP202202271	SUPPLY OF EMPOWERMENT ITEMS TO KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	20,000,000
ERGP202202279	CONSTRUCTION OF BRIDGE ACROSS RIVER RIMA FROM BUBUCE TO AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	150,000,000
ERGP202202280	CONSTRUCTION OF DRAINAGE ON BUBUCE TO AUGIE TOWN ROAD, AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	150,000,000
ERGP202202281	CONSTRUCTION OF ROAD FROM GULMA, JUNCTION TO GULMA TOWN, ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	150,000,000
ERGP202202282	SUPPLY AND INSTALLATION OF TRANSFORMER AT MAYO-GWOI WARD, JALINGO, TARABA STATE.	NEW	30,000,000
ERGP202202283	SUPPLY OF EDUCATIONAL AND LEARNING MATERIALS TO JIGAWA SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202381	CONSTRUCTION OF COMMUNITY CIVIC CENTER AT GALADIMAWA, FCT.	NEW	50,000,000
ERGP202202382	CONSTRUCTION OF COMMUNITY CIVIC CENTER AND CLASSROOMS, BERGER QUARRY, MPAPE, FCT.	ONGOING	80,000,000
ERGP202202399	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SHIRORO, MUNYA AND RAFI FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP202202571	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS EACH IN BOSSO, CHANCHAGA AND PAIKORO IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202592	EROSION CONTROL AND ROAD REHABILITATION (ASPHALT) OF INTERNAL ACCESS AT NDEABOH MINISPORTS STADIUM. ANINRI LGA ENUGU STATE	NEW	150,000,000
ERGP202202593	COMPLETION OF SPECTATORS PAVILION NO2. MINISPORTS STADIUM NDEABOH ANINRI LGA, ENUGU STATE	ONGOING	60,000,000
ERGP202202594	AMANKPUNATOR AMEKWURU ISIKWE ROAD REHABILITATION (ASPHALT) OJI RIVER, LGA, ENUGU STATE	NEW	100,000,000
ERGP202202595	EROSION CONTROL AND ROAD REHABILITATION (ASPHALT) UMUNEKE ENUGU UMABI, UDI LGA, ENUGU STATE.	ONGOING	70,000,000
ERGP202202596	ANEKEOJI NZEREM ROAD REHABILITATION (ASPHALT) ANINRI LGA, ENUGU STATE	NEW	120,000,000
ERGP202202597	REHABILITATION OF OHIAFIA-BIAKPAN ROAD (OHIAFIA TO RUBBER ESTATE SECTION) CROSS RIVERS STATE	NEW	60,000,000
ERGP202202598	PROVISION OF SOLAR POWERED STREETLIGHTS (PHASE 1) AT OKAMBI VILLAGE IN OBUDU LGA, CROSS RIVERS STATE	NEW	40,000,000



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ERGP202202599	REHABILITATION/COMPLETION OF AYAKORO, OBIOKU AND AGADA TOWN HALLS IN NEMBE AND OGBIA LGAs, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP202202609	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS IN EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202202614	CONSTRUCTION OF PAVILIONS AND BLOCKS OF 8CLASSROOM IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	250,000,000
ERGP202202617	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ILE-OLUJI & ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP202202621	INSTALLATION OF 4 NOS. LAFIYA TELE-HEALTH PRIMARY HEALTHCARE SYSTEM/MACHINE KIOSK IN SELECETED COMMUNITIES, IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE, AT 50M PER UNIT	NEW	100,000,000
ERGP202202671	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202672	SUPPLY OF GRINDING AND SEWING MACHINES FOR WOMEN EMPOWERMENT IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202686	CONSTRUCTION OF 2NOS. BLOCK OF 3 CLASSROOMS IN NASARAWA WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202693	SUPPLY OF TRICYCLES TO YOUTH IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP202202694	SUPPLY OF MASSEY FERGUSON TRACTORS FOR FARMERS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP202202741	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BLOOMS VINE ESTATE, OFF MURTALA MOHAMMED WAY, OUTER SOUTHERN EXPRESS WAY, FCT ABUJA	NEW	40,000,000
ERGP202202742	ONGOING SUPPLY OF WATER PUMPING MACHINES IN TALBARI, BADE JAKUSKO FED CONST.	NEW	20,000,000
ERGP202202791	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT AGU UMUONENYI, ENUGU STATE	NEW	100,000,000
ERGP202202792	CONSTRUCTION OF 2KM RURAL FARM ACCESS ROAD WITH SIDE DRAINS AND EROSION CONTROL IN JANGO AREA OF NORTH EAST	NEW	100,000,000
ERGP202202793	CONSTRUCTION OF 2KM RURAL FARM ACCESS ROAD WITH SIDE DRAINS AND EROSION CONTROL, LAND RECLAMATION AT AMADIA, ENUGU WEST, ENUGU STATE	NEW	100,000,000
ERGP202202794	REHABILITATION OF UMUOKA COMMUNITY TECHNICAL SCHOOL AT UMUOKA, ENUGU STATE	NEW	100,000,000
ERGP202202795	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT UMUOKA COMMUNITY, ENUGU WEST, ENUGU STATE	NEW	100,000,000
ERGP202202796	CONSTRUCTION OF 2KM RURAL FARM ACCESS ROAD WITH SIDE DRAINS AND EROSION CONTROL, LAND RECLAMATION AT IKENGA VILLAGE, ENUGU WEST, ENUGU STATE	NEW	100,000,000
ERGP202202797	CONSTRUCTION OF 2KM RURAL FARM ACCESS ROAD WITH SIDE DRAINS AND EROSION CONTROL, LAND RECLAMATION AT AMEBU VILLAGE, ENUGU WEST, ENUGU STATE	NEW	100,000,000
ERGP202202798	EQUIPPING AND FURNISHING OF PRIMARY HEALTH CENTRE AT UMUEZE JESU, UMUMEJIAKU, OBODOUKWU, IDEATO NORTH LGA, IMO STATE	NEW	100,000,000
ERGP202202799	CONSTRUCTION OF 1KM ACCESS ROAD WITH SIDE DRAINS AT CHIEF IYIEGBU /UGBOGULU, ABORI VILLAGE OBA, ANAMBRA STATE	NEW	100,000,000
ERGP202202800	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AND SOLAR STREET LIGHT IN BUNU, RIJAU LGA, NIGER STATE	NEW	50,000,000
ERGP202202811	ASPHALT LAYING OF KAIAMA TOWNSHIP ROAD: EMIR PALACE TO SABO ROUNDABOUT & KAIAMA MARKET BYEPASS.	NEW	100,000,000
ERGP202202813	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN OFFA, OYUN, IFELODUN FEDERAL CONSTITUENCY OF KWARA NORTH.	NEW	20,000,000
ERGP202202842	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SMALL SCALE BUSINESS/ TRADING WITH START UP STIPEND IN ESAN CENTRAL LGA, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP202202845	CONSTRUCTION OF ATAKPO STREET BAPTIST CHURCH ROAD, OFF ETETE STREET, BENIN CITY, EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	30,000,000



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ERGP202202853	CONSTRUCTION OF TARRED/ FEEDER ROADS, EROSION CONTROL AND DRAINAGES IN GWARAM FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202202889	PROVISION OF SOLAR POWERED STREET LIGHTS AT OKAMBI VILLAGE IN OBUDU (PHASE 2) LGA, (BYS) CROSS RIVER STATE	NEW	30,000,000
ERGP202202904	CONSTRUCTION OF MOTORIZED BOREHOLES IN EGBA COMMUNITY/ EGBA GRAMMER SCHOOL, UHUNNMWODE LGA, EDO STATE	NEW	20,000,000
ERGP202202910	PROVISION OF MOTORCYCLES, GRINDING MACHINES (FUEL AND ELECTRIC POWERED) FOR EMPOWERMENT OF CONSTITUENT OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP202202911	PROVISION OF SEWING MACHINES (INDUSTRIAL AND ORDINARY) FOR EMPOWERMENT OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP202202913	PROCUREMENT OF MOTOR VEHICLES FOR YOUTH EMPOWERMENT IN THE 15 LGAs OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP202202961	RURAL ELECTRIFICATION IN SELECTED COMMUNITIES IN MUBI NORTH AND MUBI SOUTH IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	30,000,000
ERGP202202980	COMPLETION OF MATERNITY CLINIC IN DAKASOYE & SUPPLY OF HOSPITAL EQUIPMENT IN KARU, MADOBI, GARUN MALAN FEDERAL CONSTITUECY	NEW	40,000,000
ERGP202202988	REHABILITATION OF 4KILOMETERS ROADS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202203068	RENOVATION AND UPGRADE OF MINNA CENTRAL MOSQUE IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202203123	CONSTRUCTION OF HOUSES FOR INDIGENTS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202203124	INSTALLATION OF SOLAR STEET LIGHTS AT DESIGNATED LOCATIONS IN DSAN, ANAMBRA STATE	NEW	100,000,000
ERGP202203125	TRAINING OF PETTY TRADERS AND PROVISION OF GRANT IN ASOON SOUTH EAST ANAMBRA STATE	NEW	95,000,000
ERGP202203126	TRAINING OF FARMERS ON DIFFERENT FARMING TECHNIQUES IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	95,000,000
ERGP202203127	TRAINING ON VOTERS ON ELECTORAL PROCESS AND THE NEED FOR VOTING IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	50,000,000
ERGP202203128	TRAINING ON DETERGENT MAKING, SOAP MAKING AND OTHER CLEANING CHEMICALS IN DSAN ANAMBRA STATE	NEW	95,000,000
ERGP202203156	LANDSCAPING, CONSTRUCTION OF SECURITY GATE AND INSTALLATION OF SOLAR STREET LIGHT FOR FANA MODERN ABATTOIR, KAMBA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203157	TRAINING AND EMPOWERMENT OF YOUTHS ON ICT SKILLS IN BOARDER COMMUNITIES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	100,000,000
ERGP202203158	TRAINING OF WOMEN AND EMPOWERMENT ON HOME MANAGEMENT & COSMETOLOGY IN BOARDER COMMUNITIES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	100,000,000
ERGP202203159	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203160	PROVISION OF SOLAR ALL 3-IN1 STREET LIGHTS IN UMUATA, UMUAKWU IN ISIALA NGWA NORTH LGA, ABIA STATE-PHASE 2	NEW	100,000,000
ERGP202203180	PROVISION OF 3NOS. 30 SEATER BUSES IN CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203181	SUPPLY OF 300NOS. OF MOTORCYCLES TO CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202203184	SUPPLY OF SOLAR STREETLIGHTS IN COMMUNITIES IN RAFI, MUNYA, GURARA LGAs OF NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203186	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS IN CHANCHAGA, RAFI AND GURARA LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203203	CONSTRUCTION, RENOVATION, COMPLETION OF TOWN HALLS IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203224	SUPPLY OF LIGHT TRUCK (DIHATSU HIJET) 1 TONNE FOR FARMERS IN MAIGATARI, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000



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ERGP202203225	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF BABURA, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203229	CONSTRUCTION OF ICT CENTRE IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202203245	CLEARING OF MANGROVE AND LAND RECLAMATION ALONG SANTA BABRA RIVER FOR DEVELOPMENT OF COCONUT ESTATE AND RESETTLEMENT OF DISPLACED FISHERMEN IN NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	180,000,000
ERGP202203282	TRAINING OF YOUTHS IN DIGITAL SKILLS AND EMPOWERMENT WITH BRANDED LAPTOPS IN BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202203291	CATARACT MEDICAL OUTREACH IN BORNO NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203292	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT, 10,000 LUMENS WITH LITHIUM BATTERY ACROSS BORNO NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202203293	SUPPLY OF RELIEF MATERIALS TO IDPs IN BORNO NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203294	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR SECONDARY SCHOOLS ACROSS BORNO NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203301	CONSTRUCTION OF AFFORDABLE 2BED HOUSES FOR INDIGENTS OF ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203302	PURCHASE OF TRICYCLE FOR EMPOWERMENT IN DSAN SOUTH EAST GEOPOLITICAL ZONE.	NEW	70,000,000
ERGP202203310	RENOVATION OF SCHOOLS AND SUPPLY OF TEACHING AIDES IN BIRNIN KUDU LGA, JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202203311	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERAILS TO JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000
ERGP202203369	CONSTRUCTION OF 2KM IKOT UKANA- IKOT UDOM ROAD IN OBOT AKARA LGA, AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP202203381	PROVISION OF SOLAR POWERED BOREHOLE AT OPUME IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	30,000,000
ERGP202203382	COMPLETION OF CORPERS LODGE AT OTUEGWE I, OTUKPOTI AND OTABAGI IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	30,000,000
ERGP202203420	GRADING AND LATERITING OF IHILIKPA-ONYANGADE ROAD AND COMPLETION OF OHIMINI RIVER BRIDGE, , BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP202203443	REHABILITATION OF ROADS IN IJEBU NORTH LGA, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	200,000,000
ERGP202203493	EQUIPING OF SKILLS ACQUISITION CENTRE AND FURNISHING OF TOWN HALLS IN MUCHALLA, MUBI NORTH, LGA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	40,000,000
ERGP202203494	REHABILITATION OF BLOCKS OF CLASSROOMS IN GDSS MUCHALLA AND CENTRAL PRIMARY SCHOOL MUCHALLA,MUBI NORTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	40,000,000
ERGP202203495	CONSTRUCTION OF MINI CONCRETE DAM FOR WATER SUPPLY AND AGRICULTURAL PURPOSE IN KWAJA, MUBI SOUTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	30,000,000
ERGP202203496	PROVISION OF MEDICAL OUTREACH TO BORDER COMMUNITIES IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	40,000,000
ERGP202203497	CONSTRUCTION OF EARTH DAMS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202203498	SUSTAINABLE LIVELIHOOD FOR FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	30,000,000
ERGP202203507	TRAINING AND EMPOWERMENT OF YOUTHS IN POTISKUM, FIKA, NANGERE AND FUNE LGAs @ 37.5M EACH, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	150,000,000
ERGP202203508	RENOVATION AND EQUIPMENT OF NTA POTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000



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ERGP202203582	CAPACITY BUILDING TRAINING AND EMPOWERMENT OF THE YOUTH AND WOMEN IN SOME SELECTED COMMUNITY ACROSS KOGI CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP202203594	SOLAR POWER STREET LIGHT FOR EGBA COMMUNITY IN UHUNMWODE LOCAL GOVERNMENT AREA OF EDO STATE	NEW	45,000,000
ERGP202203599	COMPLETION OF FENCE WALL MINI SPORTS STADIUM NDEABOH ANINRI LGA ENUGU STATE	NEW	80,000,000
ERGP202203602	TRAINING AND PROVISION OF GRANT TO WOMEN , PLATEAU CENTRAL	NEW	25,000,000
ERGP202203603	SUPPLY OF MOTORCYCLES AND OTHER EMPOWERMENT MATERIALS TO YOUTH PLATEAU CENTRAL	NEW	25,000,000
ERGP202203605	PERIMETER SOLAR-POWERED STREET LIGHTS AT IDUNOWINA (FEDERAL NEUROPSYCHIATRIC HOSPITAL), EDO SOUTH	NEW	40,000,000
ERGP202203633	CONSTRUCTION OF SKILLS ACQUISITION CENTRE FOR YOUTHS IN ONDO SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202203642	SUPPLY OF ECONOMIC EMPOWERMENT STARTER PACK FOR THE PEOPLE FOR THE PEOPLE OF JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
ERGP202203646	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM SOUTH SENATORIAL DISTRICTS,, AKWA IBOM STATE	NEW	20,000,000
ERGP202203654	SUPPLY OF EMPOWERMENT MATERIALS IN LOKOJA/KOGI FED. CONST.	NEW	20,000,000
ERGP202203656	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRES IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203657	CONSTRUCTION OF SPORTS CLUBS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP202203741	CONSTRUCTION OF TEN (10) UNITS OF THREE (3) BEDROOM LECTURERS' ACCOMMODATION IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (N50,000,000 PER UNIT)	NEW	500,000,000
ERGP202203742	CONSTRUCTION OF ONE (1) UNIT FIVE (5) BEDROOM RECTOR'S QUARTERS INCLUDING BOYS' QUARTERS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202203743	CONSTRUCTION OF ONE (1) UNIT FIVE (5) BEDROOM REGISTRAR'S QUARTERS INCLUDING BOYS' QUARTERS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202203744	CONSTRUCTION OF ONE (1) UNIT FIVE (5) BEDROOM BURSAR'S QUARTERS INCLUDING BOYS' QUARTERS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202203745	CONSTRUCTION OF ONE (1) UNIT FIVE (5) BEDROOM LIBRARIAN'S QUARTERS INCLUDING BOYS' QUARTERS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202203749	DESIGN AND MAPPING OF LAYOUT OF FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP202203750	CONSTRUCTION OF A MULTI-PURPOSE STUDENT CENTER – (I) STUDENT UNION BUILDING – N200,000,000 (II) RESTAURANTS – N100,000,000 (III) RECREATION AREA – N100,000,000 AND (IV) MINI MART – N100,000,000	NEW	500,000,000
ERGP202203754	CONSTRUCTION OF FIVE (5) UNITS OF 100-STUDENTS CAPACITY LECTURE THEATER IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (N100,000,000.00 PER UNIT)	NEW	500,000,000
ERGP202203755	ELECTRIFICATION OF FEDERAL POLYTECHNIC OROGUN, (CONSTRUCTION OF ITC / TDN, PROVISION OF FOUR (4) NUMBER 500KVA SUBSTATIONS, 33/0.415KV) IN FEDERAL POLYTECHNIC OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (N125,000,000 PER ITC/TDN AND 500KVA SUBSTATION, 33/0.415KV)	NEW	500,000,000
ERGP202203758	CONSTRUCTION OF THREE (3) GENERATOR HOUSES AND PROVISION OF THREE (3) 100KVA GENERATING SETS WITH ARMORED CABLES IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (N100,000,000 EACH)	NEW	300,000,000
ERGP202203762	CONSTRUCTION OF TEN (10) UNITS OF FIFTY (50) STUDENTS CAPACITY LECTURE HALLS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (N50,000,000 PER UNIT)	NEW	500,000,000



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ERGP202203763	FELLING OF TREES, DE-STUMPING, BUSH CLEARING AND EARTH-WORK IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP202203849	PROVISION OF TRICYCLES FOR UNEMPLOYED YOUTHS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202203850	BUILDING OF 200 STUDENTS HOSTEL AT AMBROS ALI UNIVERSITY, EKPOMA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202203859	SUPPLY OF TRANSFORMERS AND ELECTRIFICATION OF SELECTED COMMUNITIES IN GBAKO AND EDATI IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	250,000,000
ERGP202203865	SUPPLY OF 2 INCH WATER PUMPS TO EDATI AND ENVIRONS	NEW	20,000,000
ERGP202300294	CONSTRUCTION OF WATER FACILITIES - DRILLING OF INDUSTRIAL BOREHOLE (WITH 100,000 LITERS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GBOKO SOUTH, BENUE STATE	NEW	55,000,000
ERGP202300295	CONSTRUCTION OF WATER FACILITIES - DRILLING OF INDUSTRIAL BOREHOLE (WITH 100,000 LITERS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GBOKO CENTRAL, BENUE STATE	NEW	55,000,000
ERGP202300296	CONSTRUCTION OF WATER FACILITIES - DRILLING OF INDUSTRIAL BOREHOLE (WITH 100,000 LITERS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GBOKO NORTH, BENUE STATE	NEW	55,000,000
ERGP202300297	CONSTRUCTION OF WATER FACILITIES - DRILLING OF INDUSTRIAL BOREHOLE (WITH 100,000 LITERS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) AT AKPAGHER, MBATYAV, GBOKO LGA, BENUE STATE	NEW	115,000,000
ERGP202300356	TRAINING OF YOUTHS ON ICT WITH SPECIALIZATION IN GLOBAL OUTSOURCING ON CUSTOMER SERVICES AND OFFICE ADMINISTRATION, IN ELEME/OYIBO/TAI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP202300359	CONSTRUCTION OF 5 NO. MINI BRIDGES ALONG GADA-KAFFE-GIDAN GYADO AND KAFFE-GADABO ROADS, GADA LGA, SOKOTO STATE	NEW	200,000,000
ERGP202300402	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT GOSHEN AND GOLD SCHOOL WAMBA OF AKWANGA/ NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	20,000,000
ERGP202300409	CONSTRUCTION OF BOREHOLE IN SOME SELECTED AREA IN ABAJI/KUJE/ GWAGWALADA/KWALI FEDERAL CONSTITUENCY, ABUJA	NEW	100,000,000
ERGP202300429	CONSTRUCTION OF ADIKWO COMMUNITY TOWN HALL IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP202300430	CONSTRUCTION OF IDELLE COMMUNITY TOWN HALL IN OJU LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP202300432	CONSTRUCTION OF OBEKO COMMUNITY TOWN HALL IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP202300475	SUPPLY OF FARM INPUTS TO FARMERS IN JOS SOUTH /JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP202300479	CONSTRUCTION OF 3 CLASSROOM BLOCKS AND OFFICE IN TAFAN WARD IN BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	23,000,000
ERGP202300480	CONSTRUCTION OF 3 CLASSROOM BLOCKS AND OFFICE IN TAHOSS WARD IN BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	23,000,000
ERGP202300490	SUPPLY OF MOTORCYCLES, GRINDING MACHINES IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	40,000,000
ERGP202300493	SUPPLY OF MOTORCYCLES FOR POVERTY ALLEVIATION AND EMPOWERMENT OF YOUTHS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	60,000,000
ERGP202300501	CONSTRUCTION OF COVERED CONCRETE JETTY AT OPOROMA, SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202300502	RENOVATION OF SCHOOLS IN SELECTED COMMUNITIES, SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202300504	PROVISION AND INSTALLATION OF FOUR (4) SET OF 70KVA POWER MIKANO GENERATORS IN THE PALACE OF THE KINGS OF TWON-BRASS, OKPOAMA, BASSAMBIRI, OGBOLOMABIRI COMMUNITIES IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000



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ERGP202300505	PROVISION OF SOLAR POWERED STREET LIGHTS IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP202300511	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD STEEL TANK IN SOME SELECTED COMMUNITIES OF ABI/ YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	50,000,000
ERGP202300512	BUILDING OF EKUREKU CIVIC CENTRE, EKUREKU, ABI LGA CROSS RIVER STATE.	NEW	50,000,000
ERGP202300539	SUPPLY OF EMPOWERMENT MATERIALS FOR COVID-19 PALLIATIVES IN ORHIONMWON/ UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP202300555	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ELEME & TAI LGAS IN ELEME/ OYIGBO /TAI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP202300556	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OYIGBO LGA IN ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP202300560	TRAINING FOR WOMEN IN SMALL AND MEDIUM ENTERPRISE IN AHOADA WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	30,000,000
ERGP202300568	TRAINING FOR WOMEN IN SMALL AND MEDIUM ENTERPRISE IN PORT HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE	NEW	30,000,000
ERGP202300570	SUPPLY AND INSTALLATION OF TRANSFORMERS IN PORT-HARCOURT FEDERAL CONSTITUENCY 2, RIVER STATE	NEW	30,000,000
ERGP202300572	CONSTRUCTION OF AN ELECTRONIC LIBRARY IN DEGEMA LGA OF RIVERS STATE	NEW	50,000,000
ERGP202300573	EQUIPPING OF AN ELECTRONIC LIBRARY IN DEGEMA LGA OF RIVERS STATE	NEW	50,000,000
ERGP202300592	YOUTH AND WOMEN EMPOWERMENT IN BALI/GASSOL FEDERAL CONSTITUENCY IN TARABA STATE.	NEW	40,000,000
ERGP202300601	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO SELECTED AREAS IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202300608	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED WARDS OF JAMA'ARE/ ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202300611	SUPPLY OF MOTORCYCLES TO YOUTHS IN ZARE KATAGUM FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202300639	SUPPLY OF IRRIGATION PUMPING MACHINES FOR DRY SEASON FARMERS IN BADE/JAKUSKU FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
ERGP202300640	PROCUREMENT OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN BADE/ JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202300645	SUPPLY AND INSTLLATION OF SOLAR STREET LIGHT IN NGURU/YUSUFARI/MACHINA/ KASARUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202300661	BUILDING AND FURNISHING OF A BLOCK OF THREE CLASSROOM EACH, AT UNITED PRIMARY SCHOOLS I & II ; AYETORO _ EGBADO , IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP202300662	RENOVATION AND FURNISHING OF A BLOCK OF FOUR CLASSROOMS AT THE GOVERNMENT TECHNICAL COLLEGE, AYETORO – EGBADO, IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300663	COMPLETION OF THE MAGISTRATE COURT PROJECT AT IGBOGILA , IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY OF OGUN STATE	NEW	10,000,000
ERGP202300681	SUPPLY OF POULTRY FEED AND SUPPLY OF CONCENTRATES AND INGREDIENTS FOR POULTRY FEED PRODUCTION IN (IKOLE/OYE) EKITI NORTH FEDERAL CONSTITUENCY 1, EKITI STATE	NEW	50,000,000
ERGP202300683	OPENING AND PREPARATION OF AGRICULTURAL LANDS FOR FARMERS IN EKITI NORTH FEDERAL CONSTITUENCY 1 IKOLE/OYE LOCAL GOVERNMENT EKITI STATE.	NEW	25,000,000
ERGP202300699	SUPPLY AND INSTALLATION OF 300KVA & 500KVA TRANSFORMERS IN AKINYELE/ LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	60,000,000
ERGP202300700	SUPPLY OF HILUX JEEP IN AKINYELE /LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	40,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP202300706	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OGBOMOSO NORTH/SOUTH AND ORIRE FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP202300708	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202300715	EMPOWERMENT AND EQUIPMENTS FOR ARTISANS, IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202300761	PROVISION OF SOLAR STREET LIGHTS IN THE COMMUNITIES OF NKWERRE/ISU/ NWANGELE /NJABA FEDERAL CONTITUENCY, IMO STATE.	NEW	40,000,000
ERGP202300794	GRANT TO MARKET WOMEN IN SELECTED COMMUNITIES IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP202300859	PROVISION OF GRANT AT BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202300860	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202300866	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	100,000,000
ERGP202300868	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL DRY SEASON FARMING AND FARMING INPUT IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP202300869	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT (100MGW) IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP202300871	EMPOWERMENT AND PROVISION OF GRANTS FOR YOUTH AND WOMEN DISPLACED BY BANDITS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	40,000,000
ERGP202300888	CONSTRUCTION OF EIGHT (8) NUMBER ISLAMIYA SCHOOLS EACH WITH TWO CLASS ROOMS, TEACHERS OFFICE, PUPILS TOILETS, TWO FOR MALES AND FEMALES, WITH SOLAR LIGHTS INSIDE AND OUTSIDE THE BUILDING AND CUSTOMIZED RECTANGULAR SHAPE SEATING BENCH IN THE CLASSES, (MADE OF IRON) TO COVER THE FOUR WALLS OF THE CLASSES. FOUR (4) NUMBERS IN ISLAMIYA SCHOOLS IN GADA LGA AND FOUR (4) NUMBERS IN ISLAMIYA SCHOOL IN GORONYO LGA, ALL IN SOKOTO STATE.	NEW	100,000,000
ERGP202300893	INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202300916	REPAIR OF NASARWA BURKULLU BRIDGE IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202300921	CONSTRUCTION OF DISTRICT HEAD PALACE IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
ERGP202300954	ENTREPRENEURSHIP DEVELOPMENT AND TRAINING OF WOMEN AND YOUTHS IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300955	SKILL ACQUISITION AND TRAINING FOR COMMUNITY DEVELOPMENT IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202300976	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202301003	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	93,750,000
ERGP202301004	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY.OSUN STATE.	NEW	75,000,000
ERGP202301011	TRAINING AND EMPOWERMENT OF MECHANICS/VULCANIZERS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	37,500,000
ERGP202301064	SUPPLY AND INSTALLATION OF 2 NOS. OF TRANSFORMERS IN SELECTED COMMUNITIES IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	38,750,000
ERGP202301065	CONSTRUCTION OF 2 NOS. OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES, OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	43,750,000
ERGP202301071	PROVISION AND INSTALLATION OF TRANSFORMERS IN KATSINA-ALA/ UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	125,000,000
ERGP202301073	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS ACROSS KATSINA-ALA/ UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	62,500,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202301107	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN 10 NUMBER WARDS OF ABI LGA OF ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	125,000,000
ERGP202301108	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN 13 NUMBER WARDS OF YAKURR LGA OF ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	125,000,000
ERGP202301130	SUPPLY OF FERTILIZERS TO FARMERS IN SOME SELECTED COMMUNITIES IN IGBO-EZE NORTH L.G.A, ENUGU STATE.	NEW	62,500,000
ERGP202301131	TRAINING OF WOMEN, YOUTHS AND THE VULNERABLE ON ANIMAL FEED PRODUCTION IN UDENU L.G.A, ENUGU STATE.	NEW	62,500,000
ERGP202301220	COMPLETION OF IRE EKITI COMMUNITY HALL IRE EKITI, EKITI STATE	NEW	31,250,000
ERGP202301221	GRADING OF SELECTED ROADS IN EKITI NORTH FEDERAL CONSITUENCY 1, EKITI STATE	NEW	93,750,000
ERGP202301222	ELECTRIFICATION OF ORIN ODO ROAD IN IKOLE LOCAL GOVERNMENT EKITI STATE	NEW	62,500,000
ERGP202301223	SUPPLY OF EMPOWERMENT MATERIALS FOR FARMERS IN EKITI NORTH FEDERAL CONSTITUENCY 1, EKITI STATE	NEW	62,500,000
ERGP202301281	SUPPLY OF TRYCYCLES TO YOUTHS IN ISA SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	3,435,071,238	1,004,543,447	8,524,905,899	12,964,520,584
			3,435,071,238	1,004,543,447	8,524,905,899	12,964,520,584
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				3,435,071,238
2.	022	MAIN ENVELOP - OVERHEAD				1,004,543,447
3.	031	CAPITAL DEVELOPMENT FUND MAIN				8,524,905,899
						12,964,520,584
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	423,019,304	658,407,074	1,098,379,017	2,179,805,395
2.	0164002001	NATIONAL MERIT AWARD	38,033,767	42,209,135	42,026,007	122,268,909
3.	0164003001	NATIONAL LOTTERY TRUST FUND	746,323,368	75,255,144	4,967,307,346	5,788,885,858
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	2,227,694,799	228,672,094	2,417,193,529	4,873,560,422
			3,435,071,238	1,004,543,447	8,524,905,899	12,964,520,584



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,179,805,395
21	PERSONNEL COST		423,019,304
2101	SALARY		367,842,873
210101	SALARIES AND WAGES		367,842,873
21010101	SALARY		367,842,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,176,431
210202	SOCIAL CONTRIBUTIONS		55,176,431
21020201	NHIS		18,392,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,784,287
22	OTHER RECURRENT COSTS		658,407,074
2202	OVERHEAD COST		658,407,074
220201	TRAVEL & TRANSPORT - GENERAL		84,410,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,660,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,194,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,061,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,495,000
220202	UTILITIES - GENERAL		32,358,000
22020201	ELECTRICITY CHARGES		6,165,000
22020202	TELEPHONE CHARGES		7,165,000
22020203	INTERNET ACCESS CHARGES		8,466,000
22020205	WATER RATES		5,466,000
22020206	SEWERAGE CHARGES		5,096,000
220203	MATERIALS & SUPPLIES - GENERAL		65,723,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,330,000
22020302	BOOKS		4,495,000
22020303	NEWSPAPERS		8,466,000
22020304	MAGAZINES & PERIODICALS		5,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,082,500
22020306	PRINTING OF SECURITY DOCUMENTS		7,849,500
220204	MAINTENANCE SERVICES - GENERAL		52,674,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,466,000
22020402	MAINTENANCE OF OFFICE FURNITURE		18,660,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,849,500
22020406	OTHER MAINTENANCE SERVICES		2,699,000
220205	TRAINING - GENERAL		104,849,000
22020501	LOCAL TRAINING		94,000,000
22020502	INTERNATIONAL TRAINING		10,849,000
220206	OTHER SERVICES - GENERAL		18,330,000
22020601	SECURITY CHARGES		10,165,000
22020606	CLEANING AND FUMIGATION SERVICES		8,165,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,159,500
22020701	FINANCIAL CONSULTING		3,932,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,864,000
22020703	LEGAL SERVICES		9,990,000
22020704	ENGINEERING SERVICES		6,466,000
22020708	MEDICAL CONSULTING		3,907,500
220208	FUEL & LUBRICANTS - GENERAL		10,749,500
22020801	MOTOR VEHICLE FUEL COST		10,749,500
220209	FINANCIAL CHARGES - GENERAL		10,699,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,466,000
22020902	INSURANCE PREMIUM		7,233,000
220210	MISCELLANEOUS		247,454,200
22021001	REFRESHMENT & MEALS		13,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,233,000
22021003	PUBLICITY & ADVERTISEMENTS		19,006,400
22021004	MEDICAL EXPENSES		4,171,350
22021006	POSTAGES & COURIER SERVICES		3,849,500
22021007	WELFARE PACKAGES		101,132,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,330,000
22021009	SPORTING ACTIVITIES		12,548,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,101,450



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP		48,082,000
23	CAPITAL EXPENDITURE		1,098,379,017
2301	FIXED ASSETS PURCHASED		153,144,464
230101	PURCHASE OF FIXED ASSETS - GENERAL		153,144,464
23010105	PURCHASE OF MOTOR VEHICLES		103,897,709
23010113	PURCHASE OF COMPUTERS		40,757,220
23010119	PURCHASE OF POWER GENERATING SET		1,491,390
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,640,529
23010128	PURCHASE OF SECURITY EQUIPMENT		5,357,616
2305	OTHER CAPITAL PROJECTS		945,234,553
230501	ACQUISITION OF NON TANGIBLE ASSETS		945,234,553
23050101	RESEARCH AND DEVELOPMENT		712,680,490
23050102	COMPUTER SOFTWARE ACQUISITION		19,430,455
23050103	MONITORING AND EVALUATION		213,123,608
	TOTAL PERSONNEL		423,019,304
	TOTAL OVERHEAD		658,407,074
	TOTAL RECURRENT		1,081,426,378
	TOTAL CAPITAL		1,098,379,017
	TOTAL ALLOCATION		2,179,805,395
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	ONGOING	1,491,390
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	ONGOING	4,973,831
ERGP29143453	PROCUREMENT OF COMPUTER SYSTEMS WITH ACCESSORIES AND CONFIGURATION FOR AUTOMATION OF OPERATIONS AND ACTIVITIES	ONGOING	10,804,495
ERGP29143465	PROCUREMENT,INSTALLATION AND WEB HOSTING OF M&E APPLICATION/SOFTWARE COMPONENT OF PROJECT MANAGEMENT INFORMATION SYSTEM FOR THE PRODUCTION OF KEY PERFORMANCE	ONGOING	2,874,491
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	1,640,529
ERGP29143530	DIGITAL NETWORKING OF ACCOUNTING OPERATIONS	ONGOING	3,781,851
ERGP29143534	DIGITAL NETWORKING OF AUDIT OPERATIONS	ONGOING	2,146,395
ERGP29175399	PROCUREMENT AND INSTALLATION OF DASHBOARD AT HM'S, PS, DPRS OFFICES TO MONITOR THE MINISTERIAL & PARASTATAL'S PERFORMANCES	NEW	13,027,273
ERGP29175437	SUPPLY OF DIGITAL TOOLS/ASSETS/ SOFTWARE FOR THE DIGITIZATION & AUTOMATION OF ADMIN. RECORDS & ARCHIVES MANAGEMENT	NEW	16,925,452
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	41,123,444
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	39,675,114
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	ONGOING	14,906,309
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	ONGOING	14,902,512
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	ONGOING	1,883,531
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECRETRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR-GENERALS FOR LOCAL GOVT. OF NIGERIA	ONGOING	15,266,068
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	ONGOING	10,012,917
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	ONGOING	2,982,780



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	ONGOING	2,982,780
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	ONGOING	3,654,197
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	36,669,666
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	ONGOING	3,490,034
ERGP30143554	PURCHASE OF HIGH DEFINITION PRESS EQUIPMENTS (DIGITAL VIDEO CAMERA & STILL CAMERA FOR COVERAGE OF EVENTS)	ONGOING	5,357,616
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	1,491,390
ERGP30175271	PRODUCTION OF STANDARD BIDDING DOCUMENTS (SDB'S) FOR THE IMPLEMENTATION OF CAPITAL PROJECTS	NEW	3,471,052
ERGP30175278	MONITORING OF COMPLIANCE OF FMSDIGA'S AGENCIES WITH THE PROVISIONS OF PPA 2007 IN RELATION TO CAPITAL PROJECTS	NEW	7,046,410
ERGP30175388	MONITORING OF COMPLIANCE OF PRIVATE JETTY OPERATORS TO THE TERMS OF LICENCE	NEW	14,971,563
ERGP30175392	YEARLY PRODUCTION AND DOCUMENTARY OF THE REPORTS ON THE MINISTRY'S ACTIVITIES	NEW	7,046,410
ERGP30175434	ENGAGEMENT OF 2Nos. CONSULTANTS FOR THE FACILITATION OF SPECIAL INITIATIVES OF THE MINISTRY	NEW	10,697,607
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	64,863,445
ERGP3143442	PURCHASE OF PROJECT MOTOR VEHICLES FOR M&E ACTIVITIES	ONGOING	103,897,709
ERGP3175412	FACILITATING PROGRAMME OF ACTION FOR THE CONVERSION OF PLASTIC WASTE INTO INTER-LOCKING TILES.	NEW	33,906,201
ERGP3175415	MAINSTREAMING THROUGH COLLABORATION A PROGRAMME OF ACTION TO ENCOURAGE THE SCAVENGING OF PLASTIC BOTTLES FOR LOW RURAL HOUSING PROJECTS	NEW	30,395,213
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	4,951,309
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	ONGOING	5,015,730
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	ONGOING	10,029,372
ERGP9143539	DIGITAL INTER-FACING OF BUDGET ACTIVITIES WITH RELEVANT GOVERNMENT AGENCIES ON BUDGET AFFAIRS	ONGOING	10,627,718
ERGP9175420	DEEPENING COLLABORATION WITH FEDERAL MINISTRY OF INTERIOR ON THE EMPOWERMENT OF PRISON INMATES NATION WIDE	NEW	9,395,213
ERGP552712455	INSTITUTIONAL SUPPORT/ STUDY MISSION ON ECONOMIC COOPERATION, INVESTMENT AND LOCAL GOVERNMENT ADMINISTRATION	NEW	30,000,000
ERGP202203295	IMPROVEMENT OF SUPPLY IN BUZA TOWN, BUNZA LGA	NEW	120,000,000
ERGP202203296	CONSTRUCTION OF ROAD AND DRAINAGE IN ZOGIRMA, BUNZA LGA, KEBBI STATE.	NEW	100,000,000
ERGP202203297	SUPPLY OF EDUCATIONAL TEXT BOOKS FOR SENIOR SECONDARY SCHOOLS IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202203298	MEDICAL OUTREACH FOR KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202203299	SUPPLY OF GRINDING MACHINES TO KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202203300	SUPPLY OF SEWING MACHINES TO KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		122,268,909
21	PERSONNEL COST		38,033,767
2101	SALARY		33,072,841
210101	SALARIES AND WAGES		33,072,841
21010101	SALARY		33,072,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,960,926
210202	SOCIAL CONTRIBUTIONS		4,960,926
21020201	NHIS		1,653,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,307,284
22	OTHER RECURRENT COSTS		42,209,135



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		42,209,135
220201	TRAVEL & TRANSPORT - GENERAL		10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		3,777,521
22020201	ELECTRICITY CHARGES		2,177,521
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
220204	MAINTENANCE SERVICES - GENERAL		3,853,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
220206	OTHER SERVICES - GENERAL		8,586,000
22020601	SECURITY CHARGES		4,536,000
22020606	CLEANING AND FUMIGATION SERVICES		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,998,380
22020801	MOTOR VEHICLE FUEL COST		448,380
22020803	PLANT / GENERATOR FUEL COST		1,550,000
220209	FINANCIAL CHARGES - GENERAL		2,380,000
22020902	INSURANCE PREMIUM		2,380,000
220210	MISCELLANEOUS		9,113,871
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,467
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		42,026,007
2303	REHABILITATION / REPAIRS		1,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,600,000
2305	OTHER CAPITAL PROJECTS		40,426,007
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,426,007
23050101	RESEARCH AND DEVELOPMENT		40,426,007
	TOTAL PERSONNEL		38,033,767
	TOTAL OVERHEAD		42,209,135
	TOTAL RECURRENT		80,242,902
	TOTAL CAPITAL		42,026,007
	TOTAL ALLOCATION		122,268,909
0164002001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111782	REHABILITATION/RENOVATION OF OFFICE BUILDING	NEW	800,000
ERGP27171236	REPLACEMENT OF ELEVATORS	NEW	800,000
ERGP29172013	UPGRADE OF E-LIBRARY	NEW	200,000
ERGP30111787	MONITORING AND EVALUATION	ONGOING	40,026,007
ERGP8172025	PROMOTION OF MERIT AND EXCELLENCE	NEW	200,000
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,788,885,858
21	PERSONNEL COST		746,323,368
2101	SALARY		648,976,842
210101	SALARIES AND WAGES		648,976,842
21010101	SALARY		648,976,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,346,526
210202	SOCIAL CONTRIBUTIONS		97,346,526
21020201	NHIS		32,448,842
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,897,684



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		75,255,144
2202	OVERHEAD COST		75,255,144
220201	TRAVEL & TRANSPORT - GENERAL		19,566,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,066,613
220202	UTILITIES - GENERAL		1,662,403
22020201	ELECTRICITY CHARGES		1,297,403
22020203	INTERNET ACCESS CHARGES		365,000
220203	MATERIALS & SUPPLIES - GENERAL		3,861,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,520,000
22020303	NEWSPAPERS		256,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		655,000
22020306	PRINTING OF SECURITY DOCUMENTS		430,000
220204	MAINTENANCE SERVICES - GENERAL		8,986,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,908,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,420,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,000
220205	TRAINING - GENERAL		12,800,000
22020501	LOCAL TRAINING		12,800,000
220206	OTHER SERVICES - GENERAL		13,180,000
22020601	SECURITY CHARGES		7,580,000
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,675,731
22020703	LEGAL SERVICES		1,675,731
220208	FUEL & LUBRICANTS - GENERAL		5,699,000
22020801	MOTOR VEHICLE FUEL COST		3,460,000
22020803	PLANT / GENERATOR FUEL COST		2,239,000
220210	MISCELLANEOUS		7,824,215
22021001	REFRESHMENT & MEALS		3,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		544,909
22021009	SPORTING ACTIVITIES		465,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		350,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,764,306
23	CAPITAL EXPENDITURE		4,967,307,346
2303	REHABILITATION / REPAIRS		250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		250,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		250,000,000
2305	OTHER CAPITAL PROJECTS		4,717,307,346
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,717,307,346
23050101	RESEARCH AND DEVELOPMENT		4,445,631,157
23050102	COMPUTER SOFTWARE ACQUISITION		70,166,189
23050103	MONITORING AND EVALUATION		201,510,000
	TOTAL PERSONNEL		746,323,368
	TOTAL OVERHEAD		75,255,144
	TOTAL RECURRENT		821,578,512
	TOTAL CAPITAL		4,967,307,346
	TOTAL ALLOCATION		5,788,885,858
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1180376	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN SADAUKIN KAITA WARD, KATSINA STATE	ONGOING	250,000,000
ERGP22177723	MONITORING AND EVALUATION	ONGOING	201,510,000
ERGP29177721	COMPUTER SOFTWARE ACQUISITION	ONGOING	70,166,189
ERGP30177722	CENTRAL MONITORING SYSTEM	ONGOING	46,000,000
ERGP552712456	ONLINE SENSITIZATION AND ADVOCACY ON UNDERAGE GAMBLING/GAMING	NEW	32,891,006
ERGP552712457	ONLINE SENSITIZATION AND ADVOCACY ON GAMBLING/GAMING ADDICTION	NEW	32,000,000
ERGP552712458	TRAINING OF YOUTH IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT EBONYI STATE	NEW	42,240,151



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP552712459	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUIDA ENUGU EZIKE-ENUGU STATE.	ONGOING	15,000,000
ERGP202200149	STRATEGIC TRAINING, EMPOWERMENT OF RELEVANT ENTREPRENEURIAL SKILL AND PROVISION OF TOOLS FOR SELECTED YOUTHS AND WOMEN IN CALABAR, CROSS RIVER STATE	NEW	40,000,000
ERGP202200243	CAPACITY BUILDING FOR YOUTH AND WOMEN AT KANO UMUNICIPAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200245	REHABILITATION AND FURNISHING/EQUIPPING OF SKILL ACQUISITION CENTRE IN GUSAU, ZAMFARA STATE	NEW	250,000,000
ERGP202200246	CONSTRUCTION AND FURNISHING/EQUIPPING OF SKILL ACQUISITION CENTRE IN BIU, BORNO STATE	NEW	250,000,000
ERGP202200247	EQUIPPING OF SCIENCE LABORATORY AT FGC SOKOTO STATE	NEW	100,000,000
ERGP202200248	EQUIPPING OF YANDOTO GENERAL HOSPITAL GUSAU, ZAMFARA STATE	NEW	50,000,000
ERGP202200249	SUPPLY OF SPORTING EQUIPMENT TO GUMEL, JIGAWA STATE	NEW	50,000,000
ERGP202200250	EQUIPPING OF SCIENCE LABORATORY AT FGGC GUSAU, ZAMFARA STATE	NEW	100,000,000
ERGP202200251	EQUIPPING OF SCIENCE LABORATORY AT AIRFORCE GIRLS COLLEGE JOS, PLATEAU STATE	NEW	100,000,000
ERGP202200252	EQUIPPING OF SCIENCE LABORATORY AT FGC MAIDUGURI	NEW	100,000,000
ERGP202200666	CAPACITY BUILDING, TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN SANKARA JIGAWA STATE	NEW	30,000,000
ERGP202200801	SUPPLY OF EMPOWERMENT KITS FOR SKILL ACQUISITION IN HONG LGA, ADAMAWA STATE	NEW	50,000,000
ERGP202200802	SUPPLY OF EMPOWERMENT KITS FOR SKILL ACQUISITION IN GOMBI LGA, ADAMAWA STATE	NEW	50,000,000
ERGP202200884	SUPPLY OF GRAINS FOR SELECTED COMMUNITIES IN KWAMI FUNAKEYE COMBE/KWAMI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200885	SUPPLY OF EMPOWERMENT MATERIALS IN GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUTEUNCY	NEW	50,000,000
ERGP202201000	CONSTRUCTION AND FURNISHING OF SIX (6) BLOCKS OF TWO (2) CLASSROOMS IN SELECTED COMMUNITIES IN BATAGARAWA, RIMI AND CHARANCHI FEDERAL CONSTITUENCY, KATSINA	NEW	50,000,000
ERGP202201021	RENOVATION OF GUMI GENERAL HOSPITAL IN GUMMI/.BUKKUYUM FEDERAL CONSTITUENCY,	NEW	50,000,000
ERGP202201025	CONSTRUCTION OF PRIMARY HEALTH CARE/MEDICAL EQUIPMENT/ DRUGS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA	NEW	50,000,000
ERGP202201100	EMPOWERMENT TRAINING AND PROVISION OF STARTER PACKS FOR YOUTHS AND WOMEN IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY,BORNO	NEW	100,000,000
ERGP202201116	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO	NEW	50,000,000
ERGP202201417	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES AND THREE-IN-ONE SOLAR POWERED STREET LIGHTS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202201451	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201515	CONSTRUCTION OF ICT CENTRE IN MONGUNO AND SKILL ACQUISITION CENTRE IN NGANZAI (250M EACH)	NEW	500,000,000
ERGP202201559	SKILLS DEVELOPMENT TRAINING AND EMPOWERMENT FOR PAIKO-ABAJI YOUTHS AND WOMEN	NEW	20,000,000
ERGP202201770	RENOVATION AND UPGRADING OF HEALTH CARE MEDICAL CENTRE TO SAFANA/DANMUSA LGAs, KATSINA STATE	NEW	250,000,000
ERGP202201793	PROVISION OF GRANT TO THE PEOPLE OF SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202201797	SUPPLY OF SCHOOL FURNITURE TO SOME SELECTED SCHOOLS AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202202116	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SHINKAFI TOWN. SHINKAFI/ ZURMI FEDERAL CONSTITUENCY, ZAMAFARA STATE	ONGOING	25,000,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202117	PROVISION OF EMPOWERMENT ITEMS (GRINDING MACHINES HAIR DRYERS ETC) FOR WOMEN IN EGBEDA/ONA ARA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202202118	SUPPLY OF TRICYCLES TO OKIJA COMMUNITY, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE.	ONGOING	20,000,000
ERGP202203131	PURCHASE OF SEWING MACHINE FOR STRATEGIC EMPOWERMENT IN DSAN SOUTH EAST GEOPOLITICAL ZONE	NEW	30,000,000
ERGP202203190	PROVISION AND SUPPLY OF SPORTING KITS AND EQUIPMENT FOR DEVELOPMENT OF SPORTS FOR YOUTHS IN EDO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203284	CONSTRUCTION OF BLOCK OF CLASSROOMS AND FURNITURE IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203285	SUPPLY OF SEWING MACHINES, GRINDING MACHINES AND REFRIGERATORS TO EMPOWER WOMEN IN GOMBE NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203303	PURCHASE OF MOTORCYCLE FOR EMPOWERMENT IN SEANOO SOUTH EAST GEOPOLITICAL ZONE.	NEW	70,000,000
ERGP202203500	CONSTRUCTION OF 2 INDUSTRIAL BOREHOLES AND SOLAR POWERED BOREHOLES IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202300322	CAPACITY BUILDING FOR THE OLD AND VULNERABLE ACROSS THE 10 WARDS OF TARAUNI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202300451	ARTISANS DEVELOPMENT PROGRAMME FOR YOUTH IN YAGBA EAST-WEST /MOPAMURO FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202300452	SKILL ACQUISITION AND PROVISION OF GRANT FOR WOMEN AND YOUTH IN YAGBA EAST/WEST MOPAMURO FEDERAL CONSTITUENCY, KOGI STATE.	NEW	50,000,000
ERGP202300629	EMPOWERMENT OF YOUTHS AND LESS PRIVILEGE WOMEN IN DIKWA/MAFA AND KONDUGA LOCAL GOVERNMENT AREA OF BORNO STATE	NEW	100,000,000
ERGP202300632	EMPOWERMENT OF YOUTH AND LESS PRIVILEGE WOMEN IN GUBIO/KAGA/MAGUMERI LGA, BORNO STATE	NEW	100,000,000
ERGP202300914	SUPPLY OF RICE TO THE VICTIMS OF INSECURITY AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202300961	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASSARAWA LOCAL GOVERNMENT AREA, KANO STATE.	NEW	50,000,000
ERGP202300962	CONSTRUCTION OF SOLAR STREET LIGHTS IN NASSARAWA LOCAL GOVERNMENT AREA, KANO STATE.	NEW	50,000,000
ERGP202301024	PROVISION OF TOKUNBO VEHICLES TO DARAZO /GANJUWA SUBSIDIZED TRANSPORT INITIATIVE IN BAUCHI STATE	NEW	62,500,000
ERGP202301056	CONSTRUCTION OF CLASSROOMS, STAFF OFFICE BLOCK AND SCHOOL FENCE AND MULTIPURPOSE HALL IN GUMMI/ BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	250,000,000
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,873,560,422
21	PERSONNEL COST		2,227,694,799
2101	SALARY		1,937,125,912
210101	SALARIES AND WAGES		1,937,125,912
21010101	SALARY		1,937,125,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,568,887
210202	SOCIAL CONTRIBUTIONS		290,568,887
21020201	NHIS		96,856,296
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		193,712,591
22	OTHER RECURRENT COSTS		228,672,094
2202	OVERHEAD COST		228,672,094
220201	TRAVEL & TRANSPORT - GENERAL		33,172,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,172,511
220202	UTILITIES - GENERAL		1,885,589
22020201	ELECTRICITY CHARGES		444,673
22020202	TELEPHONE CHARGES		403,036



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		148,534
22020205	WATER RATES		444,673
22020206	SEWERAGE CHARGES		444,673
220203	MATERIALS & SUPPLIES - GENERAL		23,914,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,871,108
22020302	BOOKS		58,153
22020303	NEWSPAPERS		101,820
22020304	MAGAZINES & PERIODICALS		174,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		836,668
22020306	PRINTING OF SECURITY DOCUMENTS		668,807
22020307	DRUGS & MEDICAL SUPPLIES		92,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		111,125
220204	MAINTENANCE SERVICES - GENERAL		3,140,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		771,270
22020402	MAINTENANCE OF OFFICE FURNITURE		383,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,414
22020406	OTHER MAINTENANCE SERVICES		559,664
220205	TRAINING - GENERAL		1,389,821
22020501	LOCAL TRAINING		1,389,821
220206	OTHER SERVICES - GENERAL		152,307,346
22020601	SECURITY CHARGES		794,237
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,513,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,995,999
22020701	FINANCIAL CONSULTING		665,333
22020702	INFORMATION TECHNOLOGY CONSULTING		665,333
22020703	LEGAL SERVICES		665,333
220208	FUEL & LUBRICANTS - GENERAL		1,964,372
22020801	MOTOR VEHICLE FUEL COST		749,574
22020803	PLANT / GENERATOR FUEL COST		1,214,798
220209	FINANCIAL CHARGES - GENERAL		1,262,687
22020901	BANK CHARGES (OTHER THAN INTEREST)		218,259
22020902	INSURANCE PREMIUM		1,044,428
220210	MISCELLANEOUS		7,638,955
22021001	REFRESHMENT & MEALS		592,067
22021003	PUBLICITY & ADVERTISEMENTS		125,540
22021007	WELFARE PACKAGES		6,198,443
22021009	SPORTING ACTIVITIES		110,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		612,252
23	CAPITAL EXPENDITURE		2,417,193,529
2301	FIXED ASSETS PURCHASED		81,820,650
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,820,650
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		81,820,650
2305	OTHER CAPITAL PROJECTS		2,335,372,879
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,335,372,879
23050101	RESEARCH AND DEVELOPMENT		2,307,249,318
23050103	MONITORING AND EVALUATION		28,123,561
	TOTAL PERSONNEL		2,227,694,799
	TOTAL OVERHEAD		228,672,094
	TOTAL RECURRENT		2,456,366,893
	TOTAL CAPITAL		2,417,193,529
	TOTAL ALLOCATION		4,873,560,422
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27154668	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	28,123,561
ERGP27170014	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR NEWLY PARTITIONED OFFICES	NEW	81,820,650
ERGP29170010	PROCUREMENT OF INTERNET (TO EFFECTIVELY RUN THE LCMS)	NEW	130,226,382



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30154656	LOTTERY MAPPING NATIONWIDE MAPPING OF LOTTERY EMERGING CORRIDORS IN NIGERIA)	ONGOING	102,260,493
ERGP30170004	LOTTERY/GAMING CENTRAL MONITORING SYSTEM (LCMS) MTCE	NEW	800,222,171
ERGP30170017	RESEARCH AND DEVELOPMENT	NEW	71,587,250
ERGP30170024	GAMING/LOTTERY EMERGING REGULATORY TOOLS AND TECHNOLOGIES	NEW	122,953,022
ERGP202200639	EMPOWERMENT OF JAREDI, BENGAJE, KAMBAMA AND FAKKA CONSTITUENTS OF SOKOTO STATE	NEW	50,000,000
ERGP202200656	INSTALLATION OF ALL -IN-ONE SOLAR STREET LIGHTS IN SELECTED AREAS OF OGUN EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202200657	CONSTRUCTION OF POLICE STAFF HOUSING/FENCING/BOREHOLE IN YANDOTON POLICE STATION TASFE LGA ZAMFARA STATE	NEW	200,000,000
ERGP202200986	PROVISION OF E-HAILING TRANSPORTATION EMPOWERMENT CARS FOR SELECTED BENEFICIARIES IN ARALILE/AKANGBA ZONES	NEW	250,000,000
ERGP202200987	PROVISION OF BUSES AS EMPOWERMENT FOR LESS PRIVILEGED IN OLODEOKUTA	NEW	250,000,000
ERGP202201061	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ICT , EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI	NEW	50,000,000
ERGP202203269	CONSTRUCTION OF MULTIPURPOSE SPORTS HALL TORU-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	80,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	71,840,009,245	3,704,219,404	215,872,238,074	215,872,238,074
			71,840,009,245	3,704,219,404	215,872,238,074	215,872,238,074
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				71,840,009,245
2.	022	MAIN ENVELOP - OVERHEAD				3,704,219,404
3.	031	CAPITAL DEVELOPMENT FUND MAIN				404,248,924,564
						479,793,153,213
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	6,453,311,352	683,209,613	192,554,200,904	199,690,721,869
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	443,568,676	53,674,029	966,681,646	1,463,924,351
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	638,935,416	73,917,096	1,491,157,352	2,204,009,864
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	566,275,435	42,904,383	7,701,074,813	8,310,254,631
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,602,923,229	55,409,709	9,907,346,527	11,565,679,465
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	3,245,982,433	190,443,235	886,186,114	4,322,611,782
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	2,767,173,875	64,167,728	984,947,174	3,816,288,777
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2,220,737,235	65,758,653	2,390,652,739	4,677,148,627
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA	1,432,047,751	68,017,801	1,044,576,063	2,544,641,615
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,302,213,032	71,046,306	860,069,317	2,233,328,655
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,658,971,673	46,987,844	614,791,623	2,320,751,140
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6,975,457,338	108,999,806	694,624,943	7,779,082,087
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	7,742,254,613	108,694,325	939,663,017	8,790,611,955
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8,555,284,573	108,389,074	607,816,613	9,271,490,260
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	2,206,450,801	200,000,000	1,006,379,355	3,412,830,156
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,526,356,146	50,445,485	2,866,012,681	4,442,814,312
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,585,799,441	70,933,356	845,356,808	2,502,089,605
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,711,915,165	50,800,000	344,722,196	2,107,437,361
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	822,174,517	59,601,677	2,681,000,625	3,562,776,819
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,142,515,399	54,137,408	1,220,261,481	2,416,914,288
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	301,388,234	48,160,141	167,230,959	516,779,334
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,519,995,536	58,026,732	667,646,032	2,245,668,300
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	698,446,142	51,651,704	416,400,545	1,166,498,391
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	704,512,186	56,503,631	624,585,964	1,385,601,781
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,866,975,943	51,387,025	7,380,373,995	9,298,736,963



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	501,746,133	49,363,328	6,773,771,383	7,324,880,844
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	825,427,313	50,279,000	852,230,019	1,727,936,332
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	637,265,087	48,009,049	756,419,729	1,441,693,865
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	253,729,213	71,239,289	896,506,221	1,221,474,723
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	919,178,950	54,731,843	19,496,913,276	20,470,824,069
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	141,474,166	50,278,604	5,177,998,314	5,369,751,084
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	153,449,905	50,278,658	4,352,989,578	4,556,718,141
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	255,270,844	50,388,952	31,899,484,918	32,205,144,714
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	490,210,682	50,331,898	301,631,922	842,174,502
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	288,087,028	50,230,014	476,990,759	815,307,801
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADINKOWA, GOMBE	1,096,051,021	76,886,940	28,442,804,461	29,615,742,422
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	2,225,129,227	2,225,129,227
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	331,062,587	108,364,423	2,145,316,524	2,584,743,534
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	155,618,780	70,000,000	689,444,393	915,063,173
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	1,033,502,323	78,426,451	25,678,731,943	26,790,660,717
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	1,020,261,920	69,230,182	1,595,522,962	2,685,015,064
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,653,965,019	86,390,913	7,485,386,001	9,225,741,933
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	628,256,440	71,859,403	2,835,556,285	3,535,672,128
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	44,000,000	28,209,411	90,945,622	163,155,033
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	491,165,246	48,019,679	884,984,655	1,424,169,580
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	1,228,620,447	48,434,606	21,326,406,887	22,603,461,940
			71,840,009,245	3,704,219,404	404,248,924,564	479,793,153,213



Federal Government of Nigeria			
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		199,690,721,869
21	PERSONNEL COST		6,453,311,352
2101	SALARY		5,601,544,674
210101	SALARIES AND WAGES		5,601,544,674
21010101	SALARY		5,601,544,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		851,766,678
210201	ALLOWANCES		14,971,160
21020111	REGULAR ALLOWANCES		14,971,160
210202	SOCIAL CONTRIBUTIONS		836,795,518
21020201	NHIS		278,931,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		557,863,679
22	OTHER RECURRENT COSTS		683,209,613
2202	OVERHEAD COST		683,209,613
220201	TRAVEL & TRANSPORT - GENERAL		28,135,099
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,680,722
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,454,377
220202	UTILITIES - GENERAL		70,416,125
22020201	ELECTRICITY CHARGES		63,067,783
22020202	TELEPHONE CHARGES		2,095,390
22020205	WATER RATES		5,252,952
220203	MATERIALS & SUPPLIES - GENERAL		36,507,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,298,371
22020303	NEWSPAPERS		3,239,066
22020304	MAGAZINES & PERIODICALS		790,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,778,165
22020306	PRINTING OF SECURITY DOCUMENTS		3,282,625
22020307	DRUGS & MEDICAL SUPPLIES		1,841,953
22020309	UNIFORMS & OTHER CLOTHING		277,297
220204	MAINTENANCE SERVICES - GENERAL		230,309,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		99,843,343
22020402	MAINTENANCE OF OFFICE FURNITURE		5,426,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,951,723
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,784,255
22020405	MAINTENANCE OF PLANTS/GENERATORS		87,883,635
22020406	OTHER MAINTENANCE SERVICES		18,420,199
220205	TRAINING - GENERAL		17,854,262
22020501	LOCAL TRAINING		17,854,262
220206	OTHER SERVICES - GENERAL		147,993,773
22020601	SECURITY CHARGES		67,099,062
22020603	OFFICE RENT		44,660,622
22020606	CLEANING AND FUMIGATION SERVICES		36,234,089
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,258,554
22020702	INFORMATION TECHNOLOGY CONSULTING		5,524,935
22020703	LEGAL SERVICES		8,733,619
220208	FUEL & LUBRICANTS - GENERAL		61,467,043
22020801	MOTOR VEHICLE FUEL COST		26,285,083
22020803	PLANT / GENERATOR FUEL COST		35,181,960
220210	MISCELLANEOUS		76,267,204
22021001	REFRESHMENT & MEALS		6,452,079
22021002	HONORARIUM & SITTING ALLOWANCE		1,615,477
22021003	PUBLICITY & ADVERTISEMENTS		2,907,860
22021004	MEDICAL EXPENSES		946,738
22021006	POSTAGES & COURIER SERVICES		1,648,253
22021007	WELFARE PACKAGES		59,648,901
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,499
22021009	SPORTING ACTIVITIES		2,645,397
23	CAPITAL EXPENDITURE		192,554,200,904
2302	CONSTRUCTION / PROVISION		134,165,832,290
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		134,165,832,290
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,250,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		131,915,832,290
2303	REHABILITATION / REPAIRS		1,355,395,554
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,355,395,554
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,355,395,554
2305	OTHER CAPITAL PROJECTS		57,032,973,060
230501	ACQUISITION OF NON TANGIBLE ASSETS		57,032,973,060
23050101	RESEARCH AND DEVELOPMENT		53,471,602,734
23050103	MONITORING AND EVALUATION		681,533,992
23050114	NATIONAL JOB CREATION SCHEME		871,133,096
23050119	SPECIAL INTERVENTION		2,008,703,238
	TOTAL PERSONNEL		6,453,311,352
	TOTAL OVERHEAD		683,209,613
	TOTAL RECURRENT		7,136,520,965
	TOTAL CAPITAL		192,554,200,904
	TOTAL ALLOCATION		199,690,721,869
0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	NEW	671,328,000
ERGP1175022	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE PROGRAMME NATIONWIDE (ESTABLISHMENT OF COTTAGE INDUSTRIES)	ONGOING	1,527,428,894
ERGP1179265	INTEGRATED FISH FARM AND MARKET AT OTUO, EDO STATE	ONGOING	45,000,000
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	NEW	2,600,000,000
ERGP12179217	COMPLETION OF EKWOSOR-IVIUKWE ROAD: 2.5KM	NEW	300,000,000
ERGP12179246	IVHIOGHE EDEGBE ROAD, WARD 3, ETSAKO EAST LGA EDO STATE	NEW	230,000,000
ERGP12179258	2.2KM ROAD TARRING AND DRAINAGE CONSTRUCTION - FROM EWOKORO (IYANA AKINBO) TO AKINBO VILLAGE	ONGOING	225,000,000
ERGP12179271	CONSTRUCTION OF FARM ROAD AMOYA TO AKE, EDO STATE	ONGOING	72,000,000
ERGP18175034	FOOD AND STRATEGIC RESERVES FOR SECURITY & MARKET STABILIZATION	NEW	2,008,703,238
ERGP20175048	LAND AND CLIMATE CHANGE MANAGEMENT FOR SUSTAINABLE AGRICULTURE	NEW	1,661,639,390
ERGP22174826	DEVELOPMENT AND IMPLEMENTATION OF COOPERATIVE DEVELOPMENT ACT, GOVERNANCE AND REGULATORY SYSTEM	NEW	72,180,000
ERGP22174848	DEVELOPMENT AND MANAGEMENT OF THE NATIONAL COOPERATIVE DEVELOPMENT CENTERS AND RELATED INFRASTRUCTURE TO SUPPORT ECONOMY GROWTH	NEW	135,000,000
ERGP22174865	PROMOTION OF AGRICULTURAL AND NON AGRICULTURAL COOPERATIVES TO SCALE UP FOOD PRODUCTION AND ECONOMY DIVERSIFICATION	NEW	225,000,000
ERGP22175065	CONSTRUCTION OF PUBLIC TOILETS IN PUBLIC SCHOOLS AND MARKETS IN THE RURAL COMMUNITIES	NEW	567,000,000
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	1,220,395,554
ERGP27174747	UPGRADE OF FACILITIES IN THE HEADQUARTERS BUILDING (OLD)	NEW	135,000,000
ERGP27174760	CONSTRUCTION OF FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT COMPLEX	NEW	2,250,000,000
ERGP28175039	PROVISION OF PORTABLE WATER IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	NEW	873,906,559
ERGP28179234	RECONSTRUCTION OF DA AKUN ADAWEL STREET, DURUMI AREA 1 GARKI. FCT	NEW	240,000,000
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	620,194,642
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING	290,042,678
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING	842,251,655
ERGP30174367	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION	NEW	955,168,599
ERGP30174416	ACHIEVING SELF SUFFICIENCY IN WHEAT PRODUCTION TO REDUCE IMPORTATION	NEW	946,199,228
ERGP30174645	COMMERCIALIZATION OF SOYBEAN PRODUCTION TOWARDS SELF - SUFFICIENCY AND IMPORT SUBSTITUTION IN NIGERIA	NEW	585,547,116
ERGP30174653	MAIZE PRODUCTION FOR SELF SUFFICIENCY AND IMPORT SUBSTITUTION	NEW	530,116,803



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30174655	SURVEYING AND MAPPING OF ACQUIRED MINISTRY'S LANDS AND FACILITIES	NEW	116,310,476
ERGP30174685	IMPLEMENTATION OF AGRICULTURAL FOOD SECURITY PROGRAMS	NEW	387,000,000
ERGP30174688	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	608,091,850
ERGP30174705	DEVELOPMENT OF TOMATO PRODUCTION AND PROCESSING FOR IMPORT SUBSTITUTION	NEW	144,000,000
ERGP30174741	DEVELOPMENT OF ONIONS PRODUCTION AND VALUE ADDITION FOR WEALTH CREATION	NEW	101,762,100
ERGP30174749	DEVELOPMENT OF HIBISCUS PRODUCTION AND PROCESSING FOR LOCAL AND EXPORT SUBSTITUTION	NEW	108,000,000
ERGP30174756	DEVELOPMENT OF ARTEMISIA PRODUCTION AND PROCESSING FOR DISEASE CONTROL	NEW	117,000,000
ERGP30174765	IMPROVING CASSAVA PRODUCTION FOR FOOD SECURITY, IMPORT SUBSTITUTION AND UTILIZATION	NEW	539,300,323
ERGP30174769	EXPANSION OF COWPEA PROJECT IN NIGERIA	NEW	344,157,513
ERGP30174775	ADOPTION OF MODERN YAM TECHNOLOGIES TO ACHIEVE FOOD SECURITY AND WEALTH CREATION	NEW	346,141,342
ERGP30174780	CONCESSIONING OF AGRICULTURAL FACILITIES NATIONWIDE	ONGOING	54,271,438
ERGP30174782	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	NEW	259,084,427
ERGP30174793	ENHANCING COCONUT PRODUCTION/PRODUCTIVITY AND PROCESSING	NEW	200,145,399
ERGP30174801	SUSTAINABLE DEVELOPMENT OF GUM ARABIC FOR IMPORT SUBSTITUTION	NEW	447,900,095
ERGP30174806	PROMOTION AND DEVELOPMENT OF AGRICULTURAL INPUT CENTRES NATIONWIDE	NEW	59,546,915
ERGP30174816	ENHANCING AND EXPANSION OF OIL PALM PRODUCTION TOWARDS SELF-SUFFICIENCY, IMPORT SUBSTITUTION AND LOCAL CONSUMPTION IN THE 27 OIL PALM PRODUCING STATES	NEW	599,903,212
ERGP30174824	PRODUCTION AND INDUSTRIAL UTILIZATION OF KENAF AS A PANACEA FOR IMPORT SUBSTITUTION OF JUTE BAGS AND PAPER PRINT	NEW	359,307,418
ERGP30174838	PROMOTION OF AFLATOXIN FREE GROUNDNUT FOR IMPORT SUBSTITUTION	NEW	513,528,516
ERGP30174851	ANIMAL AND ANIMAL PRODUCTS DEVELOPMENT AND VALUE ADDITION	NEW	636,309,512
ERGP30174866	DEVELOPMENT OF MILK PRODUCTION BULKING AND PROCESSING FOR NATIONAL DAIRY DEVELOPMENT PROGRAMME	NEW	538,081,712
ERGP30174871	DEVELOPMENT OF RUMINANTS ANIMALS PRODUCTION AND VALUE ADDITION	NEW	89,824,658
ERGP30174874	IRRIGATION AGRICULTURE AND CROP DEVELOPMENT FOR ALL YEAR ROUND FARMING	NEW	1,709,162,659
ERGP30174877	DEVELOPMENT OF MONOGASTRICS ANIMALS PRODUCTION AND VALUE ADDITION	NEW	90,000,000
ERGP30174893	IMPLEMENTATION OF THE GREEN IMPERATIVE PROJECTS (GIP) NATIONWIDE	NEW	450,000,000
ERGP30174903	SUPPORT PROMOTION AND DEVELOPMENT OF AGRICULTURAL MECHANIZATION	NEW	635,277,515
ERGP30174904	ESTABLISHMENT OF MODERN APIARIES, VALUE ADDITION AND LINKAGES	NEW	113,874,709
ERGP30174907	NATIONAL LIVESTOCK BREED IMPROVEMENT PROGRAM (NALBIP)	NEW	117,900,000
ERGP30174910	ENHANCING COCOA PRODUCTION FOR SELF-SUFFICIENCY AND EXPORT SUBSTITUTION IN (EIGHTEEN) 18 COCOA PRODUCING STATES OF THE FEDERATION SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH EAST AND NORTH CENTRAL	NEW	574,568,093
ERGP30174912	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	49,712,160
ERGP30174915	SUPPORT TO INCREASE COTTON PRODUCTION FOR DOMESTIC CONSUMPTION AND EXPORT	NEW	563,788,656
ERGP30174924	NIGERIA AGRICULTURAL & TECHNOLOGY INNOVATION PLAN (NATIP) DOMESTICATION	NEW	146,183,848
ERGP30174925	SUSTAINABLE INCREASED CASHEW PRODUCTION FOR GLOBAL COMPETITIVENESS	NEW	675,407,552
ERGP30174930	DEVELOPMENT OF EXPORT-ORIENTED SESAME/ACHA PRODUCTION & PROCESSING	NEW	627,303,495
ERGP30174936	NATIONAL AGRICULTURAL DATA MANAGEMENT INFORMATION SYSTEM (NADMIS)	NEW	116,917,788



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM			
ERGP30174941	PROMOTION OF HONEY BEE POLLINATION SERVICES IN FRUITS, VEGETABLES AND FLOWERING CROPS FOR INCREASED PRODUCTIVITY	NEW		113,874,709
ERGP30174945	IMPROVING SHEA QUALITY PRODUCTION AND PRODUCTIVITY FOR GLOBAL COMPETITIVENESS	NEW		113,674,576
ERGP30174950	NATIONAL AGRIC CENSUS AND SAMPLE SURVEY AND NATIONAL AGRICULTURAL DATA MANAGEMENT SYSTEM	NEW		206,664,627
ERGP30174953	INTIATIVE ON INCREASED RUBBER PRODUCTION, UTILIZATION AND VALUE ADDITION TO MEET LOCAL DEMAND AND EXPORT	NEW		212,535,062
ERGP30174961	IMPROVEMENT OF SORGHUM AND MILLET PRODUCTION AND PROCESSING.	NEW		607,309,362
ERGP30174965	DEVELOPMENT OF LEATHER PRODUCTION AND PROCESSING FOR EXPORT	NEW		238,789,219
ERGP30174971	DEVELOPMENT OF BEEF PRODUCTION VALUE ADDITION AND LINKAGES	NEW		199,776,170
ERGP30174979	PROMOTION AND DEVELOPMENT OF NUTRITION USING FOOD BASED APPROACH	NEW		288,000,000
ERGP30174985	IMPROVING SWEETPOTATO PRODUCTION, PROCESSING AND UTILIZATION FOR POVERTY REDUCTION	NEW		149,850,995
ERGP30174987	BOOSTING IRISH POTATO PRODUCTION, PROCESSING AND UTILIZATION FOR NATIONAL FOOD SUFFICIENCY.	NEW		302,797,686
ERGP30174995	DEVELOPMENT OF EXPORT ORIENTED GINGER PRODUCTION AND PROCESSING	NEW		285,917,595
ERGP30174997	ENHANCING PRODUCTION AND PRODUCTIVITY OF CASTOR VALUE CHAIN FOR IMPORT SUBSTITUTION	NEW		216,203,472
ERGP30175017	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL PROGRAMMES	NEW		990,792,158
ERGP30175072	PROVISION OF CREDIT INCENTIVES IN THE RURAL COMMUNITIES (IN COLLABORATION WITH BOA) TO INCREASE INVESTMENT POTFOLIOS OF COMMUNITIES BASED ASSOCIATIONS	NEW		171,653,377
ERGP30175076	ENTERPRENEUSHIP BUILDING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS NATIONWIDE ON NON-FARM PROGRAMS	NEW		182,782,800
ERGP30175083	NATIONAL RURAL INFRASTRUCTURE SURVEY AND DATA MANAGEMENT	NEW		176,767,506
ERGP30175085	AGRIBUSINESS AND MARKET DEVELOPMENT FOR IMPROVED INCOMES AND JOB CREATION	NEW		1,700,594,934
ERGP30175088	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY ANIMAL, PARASITIC AND ZONOTIC DISEASES.	NEW		364,818,524
ERGP30175093	PROMOTION AND SUPPORT FOR LIVESTOCK PRODUCTION AND VALUE ADDITION	NEW		423,474,762
ERGP30175101	NATIONAL VETERINARY INFRASTRUCTURE AND ABATTOIRS/SLAUGHTER HOUSES DEVELOPMENT PROGRAMME	NEW		310,114,220
ERGP30175105	NATIONAL APICULTURE,QUALITY ASSURANCE, STANDARDS AND CERTIFICATION,ANIMAL AND ANIMAL PRODUCTS TRACEABILITY,IDENTIFICATION AND WELFARE PROGRAMME	NEW		112,128,533
ERGP30175109	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY PESTS AND INTEGRATED PESTS SURVEILLANCE	NEW		411,014,063
ERGP3179638	CONSTRUCTION OF GRAINS AGGREGATION CENTRE AT GEZAWA LOCAL GOVERNMENT, KANO STATE	ONGOING		900,000,000
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING		1,000,420,650
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING		504,766,486
ERGP5174789	MAINSTREAMING GENDER INTO AGRICULTURAL SECTOR FOR INCLUSIVENESS THROUGH GENDER PLYCY IMPLEMENTATION.	NEW		32,390,079
ERGP5175058	MOBILIZATION AND AWARENESS CREATION IN RURAL COMMUNITIES ON MANAGEMENT AND OWNERSHIP OF PUBLIC INFRASTRUCTURES NATIONWIDE	NEW		154,839,365
ERGP5179229	CONSTRUCTION OF OPEN MARKET STORES WITH BOREHOLE, TOILET FACILITIES AND EROSION CONTROL IN 3 COMMUNITIES IN EDO STATE	NEW		250,000,000
ERGP5179991	ONE STOP AGRIC EXTENSION IN KOKONA LGA, NASARAWA STATE	NEW		135,000,000
ERGP5180087	CONSTRUCTION OF BAGANA RICE MILL PLANT IN KOGI EAST	NEW		180,000,000
ERGP5180106	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN ANKPA LGA, KOGI EAST	NEW		180,000,000
ERGP5180114	CONSTRUCTION OF CASHEW PROCESSING PLANT IN OFU LGA, KOGI EAST	NEW		180,000,000



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ERGP5180116	CONSTRUCTION OF RURAL ROADS, RURAL EDUCATIONAL BUILDINGS ETC	NEW	100,000,000
ERGP5180119	CONSTRUCTION OF GWARZO - KUTAMA ROAD (ONGOING)	NEW	450,000,000
ERGP518011911	CONSTRUCTION OF ROADS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP518011912	PROVISION OF FERTILIZER TO FARMERS AT DOKA - GABASAWA - KAWO COMMUNITIES AND OTHER AREAS	NEW	100,000,000
ERGP518011913	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS AT KEFFI AND OTHER LOCAL GOVERNMENT AREAS IN NASAWARA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP5180122	CONSTRUCTION OF RURAL FEEDER ROADS WITH DRAINAGES AND ASPHALT IN SELECTED LGAs, BORNO STATE	NEW	800,000,000
ERGP5180268	CONSTRUCTION OF PHASE 2 ACCESS ROADS/DRAINAGES AT SHARADA PHASE 1, KANO MUNICIPAL	ONGOING	150,000,000
ERGP5180269	CONSTRUCTION OF 1.4KM RURAL ROAD WITH 8.5KM CARRIAGE WAY INCLUDING CULVERTS, DRAINAGE, PAVEMENT AND SURFACING IN ADEGBALUJO AND OLOSHAOKO COMMUNITIES OF IKORODO NORTH IN LAGOS EAST SENATORIAL DISTRICT	ONGOING	180,000,000
ERGP5180270	CONSTRUCTION AND DRAINAGES OF AJOBE-AKATAMPIA ROAD IN ANKPA LOCAL GOVERNMENT	ONGOING	108,000,000
ERGP5180271	CONSTRUCTION OF UKO BRIDGE IN OLAMABORO LOCAL GOVERNMENT	ONGOING	90,000,000
ERGP5180311	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - AGRO- PROCESSING ENHANCEMENT AND LIVELIHOOD IMPROVEMENT PROJECT	NEW	16,406,000,000
ERGP5180313	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - RURAL ACCESS & AGRICULTURAL MARKETING PROJECT	NEW	32,812,000,000
ERGP5180316	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - RURAL ACCESS & AGRICULTURAL MARKETING PROJECT (RAAMP)	NEW	32,812,000,000
ERGP5180318	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - VALUE CHAIN DEVELOPMENT PROGRAMME (VCDP) AF	NEW	4,101,500,000
ERGP5180320	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - AGRO PROCESSING, PRODUCTIVITY ENHANCEMENT AND LIVELIHOOD IMPROVEMENT SUPPORT (APPEALS) PROJECT	NEW	16,406,000,000
ERGP5180322	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - AGRICULTURAL TRANSFORMATION AGENDA (ATAPS)	NEW	8,203,000,000
ERGP5180324	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ)	NEW	8,203,000,000
ERGP8174962	YOUTHS EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	NEW	458,773,821
ERGP8175006	WOMEN EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	NEW	412,359,276
ERGP8175062	EXTENSION SERVICES SUPPORT TO ALL AGRICULTURAL VALUE CHAINS	NEW	1,577,410,438
ERGP12179848	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING AT UNGUWAN GALADIMA-NAKI GARI ROAD, PLATEAU STATE (ONGOING)	ONGOING	500,000,000
ERGP12179854	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING AT NAKI GARI-YOLA WAKAT ROAD, PLATEAU STATE (ONGOING)	ONGOING	500,000,000
ERGP12179856	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING AT NAKI GARI-YOLA WAKAT ROAD PHASE II, PLATEAU STATE (ONGOING)	ONGOING	500,000,000
ERGP12179861	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING AT NAKI GORI-YOLA WAKAT ROAD PHASE 3, PLATEAU STATE. (ONGOING)	ONGOING	500,000,000
ERGP12179865	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING YULI-BUNYUN-ZAK IN PLATEAU STATE (ONGOING)	NEW	250,000,000
ERGP202203936	ONGOING CONSTRUCTION OF SURFACE DRESSING ASPHALT AT ABUBAKAR GUMI/ABDU AMINCHI AND ZAWIYA/ YAN MANJA FEDERAL CONSTITUENCY IN KATSINA STATE	ONGOING	245,245,557
ERGP202203937	CONSTRUCTION OF SURFACE DRESSING (ASPHALT) IN MAI KWAMA/ MAHUTA FEDERAL CONSTITUENCY IN KATSINA STATE	NEW	200,000,000
ERGP202203938	SUPPLY OF FERTILIZER NPK IN LERE FEDERAL CONSTITUENCY KADUNA STATE	NEW	35,000,000
ERGP202203939	TRAINING OF YOUTHS IN AGRICULTURE AND AGRO BUSINESS ALOR, IDEMILI SOUTH LGA ANAMBRA STATE	NEW	5,000,000
ERGP202203940	EMPOWERMENT OF WOMEN AND YOUTH IN FARMING, POULTRY AND AGRO BUSINESS OMU - IJEBU, ODOZBOLU LGAs OGUNS STATE	NEW	5,000,000



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ERGP202203941	EMPOWERMENT OF WOMEN AND YOUTH IN POULTRY AND AGRO BUSINESS UNG. MAIBURUJI, KADUNA NORTH LGA KADUNA STATE	NEW	10,000,000
ERGP202203942	SUPPLY OF FERTILIZER IN JIBIYA, SUMAILA, SOKOTO NORTH, BODINGA, BEBEJI, DUTSIN-MA, GWARAM, LGAs NORTH WEST FEDERAL CONSTITUENCIES	NEW	70,000,000
ERGP202203943	EMPOWERMENT OF WOMEN AND YOUTH IN FARMING AND AGRO BUSINESS RINGIM, LERE, KATSINA CENTRAL, ARGUNGU, KEBBE, SHINKAFI, KURA, LGAs NORTH WEST FEDERAL CONSTITUENCIES.	NEW	70,000,000
ERGP202203944	SUPPLY OF FERTILIZER IN SHENDAM, BURUKU, KWANDE, NASARAWA TOTO, LGAs NORTH CENTRAL FEDERAL CONSTITUENCIES	NEW	35,000,000
ERGP202203945	EMPOWERMENT OF WOMEN AND YOUTH IN FARMING AND AGRO BUSINESS IN MAKURDI, ANKPA, SULEJA, ISIN/IREPODUN, LGAs NORTH CENTRAL FEDERAL CONSTITUENCIES.	NEW	30,000,000
ERGP202203946	SUPPLY OF GRAINS IN UNGOGGO, UNGOGGO L.G.A KANO STATE	NEW	10,000,000
ERGP202203947	SOLAR STREET LIGHTS IN NGALA BORNO STATE	NEW	10,000,000
ERGP202203948	SUPPLY OF FERTILIZER IN KATUNGO, BALI AND AKALERI LGAs IN THE NORTH EAST	NEW	30,000,000
ERGP202203949	EMPOWERMENT OF WOMEN AND YOUTH IN FARMING, POULTRY AND AGRO BUSINESS, IKOLE, APAPA, ATAKUNMOSA, EAST, IBADAN NORTH, AKINYELE, SOUTH WEST FEDERAL CONSTITUENCIES.	NEW	50,000,000
ERGP202203950	EMPOWERMENT OF WOMEN AND YOUTH IN AQUACULTURE AND FISHERY, BAKI, WARRI SOUTH, ESAN NORTH EAST, ANDANI, ABI, SOUTH SOUTH	NEW	50,000,000
ERGP202203951	EMPOWERMENT OF WOMEN AND YOUTH IN FARMING, POULTRY AND AGRO BUSINESS, ABAKALI, EZZA SOUTH, BENDE, ONUIMO, FEDERAL CONSTITUENCIES. SOUTH EAST	NEW	40,000,000
ERGP202203952	SUPPLY OF FERTILIZER IN OYI/AYAMELUM ANAMBRA STATE	NEW	10,000,000
ERGP202203953	SUPPLY/ INSTALLATION OF SOLAR STREETS LIGHT IN GUMEL/MAIGATARI/SULE TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202203954	SUPPLY OF IMPROVED FERTILIZER AND SEEDLINGS TO FARMERS IN IVO AND ONICHA LGAs EBONYI STATE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202203955	SUPPLY OF FARMS IMPLEMENTS TO RURAL DWELLERS IN OWE/OSE FEDERAL CONSTITUENCY ONDO STATE	NEW	50,000,000
ERGP202203956	SUPPLY OF RICE MILLER IN DAWAKIN TOFA KANO STATE AND SIX GEO POLITICAL ZONES	NEW	203,550,350
ERGP202203957	SUPPLY OF FERTILIZER NPK AND UREA TO DANDUME AND FUNTUA FEDERAL CONSTITUENCY IN KATSINA STATE	NEW	100,000,000
ERGP202203958	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MASKA/TUMBU KAI AND GOYA IN KATSINA STATE	NEW	200,000,000
ERGP202203959	ONE 1KM ASPHALT ROAD IN IDO OSI, MOBA, ILEJEMEJE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	70,000,000
ERGP202203960	SUPPLY AND PROVISION OF SOLAR STREET LIGHT IN FUNTUA AND DANDUME FEDERAL CONSTITUENCY KATSINA STATE	NEW	141,348,239
ERGP202203961	SUPPLY OF FERTILIZER IN GUMEL/MAIGATARI/ SULE TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY JIGAWA STATE	NEW	50,000,000
ERGP202203962	CONSTRUCTION OF CHALAWA/KAYI/CHIRANCHI WARD ROAD IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	40,000,000
ERGP202203963	COMPLETION OF 12 KM RURAL ROAD IN SHABU AGWADA JUNCTION TO BARKIN KOGI SHABU NASARAWA WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202203964	REHABILITATION WITH DRAINAGE OF 3KM ROAD IN KEFFI TOWNSHIP, NASARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203965	PROVISION OF SOLA BOREHOLE AND ALL IN ONE SOLAR POWER AS ALTERNATIVE SOURCE OF LIGHT IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202203966	PROVISION OF FARM INPUTS: FERTILIZERS, HERBICIDE, PESTICIDE, SPRAYERS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202203967	STRATEGIC CAPACITY BUILDING IN INTEGRATED FARMING SYSTEM AND PROVISION OF FARMING TOOLS FOR WOMEN AND YOUTH IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203968	CONSTRUCTION OF AILEY BRIDGE ON ADANI OGURUGU ROAD ACROSS ESIN RIVER IN UZO UWANI LGA IN ENUGU NORTH SENATORIAL DISTRICT	NEW	20,000,000



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ERGP202203969	PROVISION OF FARM IMPLEMENTS IN TARABA SOUTH SENATORILA DISTRICT	NEW	30,000,000
ERGP202203970	PROVISION FERTILIZER, SEEDS CHEMICALS, SPRAYERS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP202203971	SUPPLY OF FARM INPUT IN KATSINA SOUTH SENATORILA DISTRICT	NEW	15,000,000
ERGP202203972	CONSTRUCTION AND EQUIPING OF AGRO PROCESSING ESTATE IN OGUN WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP202203973	SUPPLY OF FARM INPUTS IN OSUN WEST SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203974	REHABILITATION OF OKPAREKE TO ADINGERE IN KOTO KARFI LGA IN KOGI WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202203975	PROVISION OF AGRICULTURAL INPUTS AND EQUIPMENTS TO FARMER IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202203976	CONSTRUCTION OF 1.55KM RURAL ROAD AT BALOGUN AND OLOYI COMMUNITIES IN IKORODU NORTH LAGOS EAST SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203977	PURCHASE AND DISTRIBUTION OF FERTILIZER FOR FARMERS IN WAMBA - AKWANGA - NASARAWA EGGON NASARAWA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203978	CONSTRUCTION OF 0.85KM EARTH ROAD AT KAM -IYAKA VILLAGE IN ARGUNGU LGA KEBBI STATE	NEW	20,000,000
ERGP202203979	PROVISION OF FARM INPUTS FOR RURAL FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203980	CONSTRUCTION OF OBEA 3KM ACCESS FARM ROAD AFASHIO, ETSAKO WEST LGA, EDO STATE	NEW	20,000,000
ERGP202203981	PAYMENT OF 2018 CAPITAL PROJECT EXECUTED BY SOLIDWEALTH PARTNERS ON THE CONSTRUCTION OF 0.179KM INTERLOCKING ROAD DAN ORJI CLOSE OBIO/AKPOR LGA RIVERS STATE	NEW	15,000,000
ERGP202200135	CONSTRUCTION OF MINI-BRIDGE AT UMUOKWUO AKEGBE UGWU COMMUNITY, NKANU WEST LGA, ENUGU STATE	NEW	60,000,000
ERGP202200136	CONSTRUCTION OF MINI-BRIDGE AT OVU RIVER, NKEREFI COMMUNITY IN NKANU EAST LGA, ENUGU STATE	NEW	75,000,000
ERGP202200137	FENCING OF POLICE AREA COMMAND, AGBANI, NKANU WEST LGA, ENUGU STATE	NEW	25,000,000
ERGP202200138	FENCING OF DIVISIONAL POLICE STATION, AMAGUNZE, NKANU EAST LGA, ENUGU STATE	NEW	25,000,000
ERGP202200161	MOTORIZED BOREHOLES IN MUKABIA, EHIME-MBANO, AMURO, OKIGWE, IMO STATE	NEW	20,000,000
ERGP202200230	REHABILITATION OF OFFA-IKOTUN COMMUNITY RD 4KM, OFFA LGA, KWARA STATE	NEW	500,000,000
ERGP202200241	CONSTRUCTION OF CONCRETE ROADS AND DRAINAGES AT VARIOUS WARD OF KANO MUNICIPAL, FEDERAL CONSTITUENCY, KANO	NEW	250,000,000
ERGP202200380	PROVISION OF SOLAR STREET LIGHT AT ILOBU, OSHOGBO, IFON AND ERIN IN OSUN STATE	NEW	200,000,000
ERGP202200381	REHABILITATION OF 1KM ASPHALTIC ROAD AT OROKI ESTATE, OSOGBO, OSUN STATE	NEW	150,000,000
ERGP202200382	REHABILITATION OF 1KM ASPHALTIC ROAD AT OKINNI COMMUNITY, OKINNI, OSUN STATE	NEW	150,000,000
ERGP202200383	CONSTRUCTION OF 1.5KM ROAD WITH DRAINAGE IN OLOORU MORO LGA, KWARA STATE.	NEW	200,000,000
ERGP202200489	REHABILITATION OF ASPHALTIC ROAD IN TSAMIYAR MASHAYA - TASHA UNGUWA UKU ROAD IN TARAUNI FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202200549	REHABILITATION OF 5KM AMAKU-OSUSU-OKPUALA IN ISIALA NGWA SOUTH CONST OF ABIA STATE	ONGOING	200,000,000
ERGP202200582	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN RINGIM/YAURA CONSTITUENCY JIGAWA STATE	NEW	100,000,000
ERGP202200587	DRILLING OF HAND PUMPS BOREHOLES AT VARIOUS LOCATIONS IN BUSARI/GEIDAM/YUNUDARI CONST. YOBE STATE	NEW	50,000,000
ERGP202200588	PROCUREMENT AND SUPPLY OF TRICYCLES TO BURSARI/GEIDAM/YUNUSAR CONST. YOBE STATE	NEW	50,000,000



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ERGP202200636	PROVISION RURAL ACCESS ROADS, SURVEY, CLEARING AND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS FROM AMAZOR-AGGE-AGGE PALM BUSH OGBEINTU-OROBIRI-AMATU 1 IN EKEREMOR LGA BAYELSA STATE	NEW	100,000,000
ERGP202200980	ROAD ACCESS TO FARM IN ILARO, EWEKORO	NEW	75,000,000
ERGP202200984	CONSTRUCTION AND ASPHALTING OF TSE UGELA TO JEV ROAD WITH DRAINAGES AND CULVERTS	NEW	250,000,000
ERGP202201010	ROAD WORK IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA	NEW	50,000,000
ERGP202201053	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTERS WITH ICT DIGITAL COMPONENTS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO	NEW	50,000,000
ERGP202201059	CONSTRUCTION OF INTERNAL ROAD NETWORKS IN COMMUNITIES OF EASTERN OBOLO/IKOT ABASI/MKPAT ENIN/ FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP202201078	2.2KLM ROAD IN DAURAWA AND KUNDJA IN TARAUNI FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201086	CONSTRUCTION OF AGRIC ROADS AT SAMEUL NGOLU RD. NNOBI, NANKA AND AWA IN ORUMBA NORTH/ SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	100,000,000
ERGP202201098	CONSTRUCTION OF GEZAWA-DAN MADANHO ROAD IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP202201254	CONSTRUCTION OF SELECTED ROADS IN SFC , LAGOS	NEW	500,000,000
ERGP202201260	ONGOING EPE - KETU - ITOIKIN ROAD , LAGOS	NEW	4,000,000,000
ERGP202201261	HIGH QUALITY SOLAR STREET LIGHTS (HIGHWAY STANDARD) - EPE - KETU ROAD	NEW	500,000,000
ERGP202201262	EXTENDED HIGHWAY SOLAR STREET LIGHTS- KETU - ITOIKIN EXPRESSROAD SECTION B	NEW	500,000,000
ERGP202201321	COMPLETION OF GUDUS-BASHAR RURAL ROAD, (PHASE I) IN PLATEAU STATE	NEW	250,000,000
ERGP202201322	COMPLETION OF GUDUS-BASHAR (PHASE II) RURAL ROAD IN PLATEAU STATE.	NEW	200,000,000
ERGP202201339	COMPLETION OF CONSTRUCTION OF ASPHALT LAYING AT UNGUWAN GALADIMA-NAKI GORI ROAD PHASE 2 PLATEAU STATE. (ONGOING)	NEW	500,000,000
ERGP202201340	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING & ASPHALT LAYING AT NAKI GORI-YOLA WAKAT ROAD, PHASE 2, PLATEAU STATE. (ONGOING)	NEW	500,000,000
ERGP202201473	SUPPLY OF FERTILIZERS AND PUMPING MACHINES IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201494	SUPPLY AND INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHTS AT IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OF OYO STATE	NEW	20,000,000
ERGP202201686	CONSTRUCTION OF ASPHALTIC ROAD AT KUKUMDAJI - GARAGE IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202201687	CONSTRUCTION OF ASPHALTIC ROAD A TUYII HOSPITAL - FADANDAJI - JANKASA ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202201779	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN ILORIN EAST AND ILORIN SOUTH	NEW	250,000,000
ERGP202201780	CONSTRUCTION OF DRAINAGE WITH INTERLOCKING IN SOE SELECTED LOCATION IN ILORIN EAST AND ILORIN SOUTH	NEW	235,000,000
ERGP202201781	PROVISION AND INSTALLATION OF MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS IN ILORIN EAST AND ILORIN SOUTH	NEW	150,000,000
ERGP202201782	CONSTRUCTION OF PUBLIC TOILET WITH MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS IN ILORIN EAST AND ILORIN SOUTH	NEW	150,000,000
ERGP202201973	PROVISION AND INSTATLLATION OF SOLAR POWERED STREET LIGHTS TO VARIOUS COMMUNITIES IN KUMBOTSO FEDERAL CONSTITUENCY , KANO STATE	ONGOING	40,000,000
ERGP202202141	CONSTRUCTION OF 1.5KM ROAD FOR COOPERATIVES AT IGBOUKWU, AMICHI NWAOFOR ORIZU, NNEWI SOUTH LGA, ANAMBRA:	NEW	30,000,000
ERGP202202258	EMPOWERMENT OF RURAL WOMEN AND YOUTH IN AGRICULTURE IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000



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ERGP202202270	TRAINING AND EMPOWERMENT OF WOMEN IN PRODUCTION AND PRESERVATION OF AGRICULTURAL FARM PRODUCE IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	20,000,000
ERGP202202540	GRADING AND RECONSTRUCTION OF RURAL ROADS IN OSUN EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202729	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH SENATORIAL DISTRICT OF YOBE STATE	NEW	600,000,000
ERGP202202805	CONSTRUCTION OF 1.5KM TOWNSHIP/RURAL ROAD IN APONMU-LOMA IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	ONGOING	250,000,000
ERGP202202885	INSTALLATION OF SOLAR STREEET LIGHT IN IMEDA ROAD, AGO STREET, 2ND ECWA STREET, ADMIRAL STREET IBIKUNLE STREET, OGGA/OGBOM TOWNSHIP ROAD, KOGI STATE	NEW	10,000,000
ERGP202202953	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN BALI GASSOL FEDERAL CONSTITUENCY OF TARABA STATE	NEW	10,000,000
ERGP202202992	PROVISION OF ALL IN ONE SOLAR LIGHT IN ATTAH'S PALACE, HAUSA AND IGBO COMMUNITY OF SABONGERI, IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP202203004	CONSTRUCTION OF BALA GAYA ROAD UNGUWAN GANO IN TARAUNI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202203039	CONSTRUCTION OF R/GADO-DURUM ROAD	NEW	490,196,561
ERGP202203040	CONSTRUCTION OF D/BULUM-S/NONO ROAD (LOT1)	ONGOING	450,000,000
ERGP202203041	CONSTRUCTION OF D/BULUM-S/NONO ROAD (LOT 2)	NEW	500,000,000
ERGP202203260	SUPPLY OF FARM INPUTS FOR COOPERATIVES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202203345	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHT IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202203349	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP202203350	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OGHEYE COMMUNITY, WARRI NORTH, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP202203351	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP202203352	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN KOKO COMMUNITY, WARRI NORTH, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP202203363	POMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	200,000,000
ERGP202203364	PROVISION OF RURAL ACCESS ROADS IN IKOT UDOH, IBIONO IBOM LGA, AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	200,000,000
ERGP202203365	CONSTRUCTION OF OPEN MARKET STORES IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM	NEW	60,000,000
ERGP202203366	CONSTRUCTION OF RURAL ROAD IN ORON, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP202203367	PURCHASE OF FARM TRACTORS FOR AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	60,000,000
ERGP202203370	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY (PIGGERY) FOR AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP202203371	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP202203378	CLEARING OF 50 HECTARES OF AGRICULTURAL LAND IN SELECTED LOCATIONS AND SUPPLY OF MINI TRACTORS, SLASHERS AND OTHER FARM EQUIPMENT TO SELECTED FARMERS IN NEMBE AND OGBIA LGAs, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	35,000,000
ERGP202203384	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000
ERGP202203385	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202203386	SURFACE DRESSING OF AJAGWUMU-OGBOYAGA, ALOKOLI-AJICHEMU, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	180,000,000
ERGP202203396	PROVISION OF RURAL ACCESS ROADS IN LANGTANG NORTH, SHENDAM AND QUAAN-PAN LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP202203407	SUPPLY OF 2 NOS. TRACTORS (MASSEY FERGASON 385 HP) TO AGWADA, KOKONA LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	80,000,000
ERGP202203408	CONSTRUCTION AND INSTALLATION OF 5 NOS. BOREHOLES IN SOME SELECTED AREAS IN KOKONA LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP202203409	SUPPLY OF 1NO COMBINED HARVESTER TO MARMARA, NASARAWA LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	70,000,000
ERGP202203417	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISHERY AND ACQUATIC CULTURE IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	NEW	60,000,000
ERGP202203434	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN OSUN EAST SENATORIA DISTRICT, OSUN STATE	NEW	20,000,000
ERGP202203435	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	20,000,000
ERGP202300340	PROVISION OF SOLAR STREET LIGHTS FOR FGN RETIAN SILO COMPLEXES IN LAFIA, LOKOJA, ILORIN AND IRRU (FSR)	NEW	250,000,000
ERGP202300341	CONSTRUCTION OF SILO MANAGER LODGE IN FGN SILO COMPLEX ILORIN (FSR)	NEW	250,000,000
ERGP202300410	CONSTRUCTION OF RURAL ROAD FROM OSHIGBUDU –ICHOGOLUGWU IN APA/ AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	60,000,000
ERGP202300486	COMPLETION AND REHABILITATION OF INTERNAL ROAD NETWORK IN OKOROETE, EASTERN OBOLO LGA, IKOT ABASI/MKPAT ENIN/EASTERN OBOLO, AKWA-IBOM STATE.	NEW	50,000,000
ERGP202300487	CONSTRUCTION OF 300 METERS ROAD NETWORK IN AMADAKA VILLAGE, EASTERN OBOLO LGA, IKOTABASI/MKPAT ENIN/EASTERN OBOLO, AKWA-IBOM STATE.	NEW	50,000,000
ERGP202300594	PROCUREMENT AND SUPPLY OF HERBICEDES & PESTICIDES FOR FARMERS IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE.	NEW	100,000,000
ERGP202300643	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202300703	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES, FERTILIZERS, SEEDS AND KNAPSACK SPRAYERS ETC FOR EMPOWERMENT OF FARMERS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP202300739	PROVISION AND INSTALLATION OF 16 SOLAR STREET LIGHTS WITH POLES IN IBEJU-LEKKI GOVERNMENT, LAGOS STATE	NEW	16,000,000
ERGP202300741	SUPPLY OF ABATTOIR EQUIPMENT TO BUTCHERS ASSOCIATION IN IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP202300742	CONSTRUCTION OF MODERN CATTLE MARKET, IN IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE	NEW	14,000,000
ERGP202300811	SUPPLY OF FERTILIZER TO FARMERS IN ABAKALIKI/IZZI LOCAL GOVERNMENT AREA, EBONYI STATE.	NEW	50,000,000
ERGP202300817	CONSTRUCTION OF 2KM ROAD AT AGALABA IN OSISIOMA LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	100,000,000
ERGP202300820	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER INPUTS IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP202300874	COMPLETION OF ATAKWANYO TO GWADABAWA RURAL ROAD IN ILLELA/ GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	70,000,000
ERGP202300875	COMPLETION OF KALMALO TO ILLELA RURAL ROAD IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	30,000,000
ERGP202300942	SUPPLY OF MILLED RICE AND MAIZE IN DAWAKIN TOFA/RIMIN-GADO/TOFA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202301129	SKILL ACQUISITION AND VOCATIONAL EMPOWERMENT OF YOUTHS AND WOMEN IN IGBO-EZE NORTH AND UDENU L.G.A, ENUGU STATE.	NEW	62,500,000
ERGP202301170	DEVELOPMENT OF FISHERIES AND AQUACULTURE IN YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	62,500,000
ERGP202301210	COMPLETION OF CONSTRUCTION OF EKE MARKET-AMAGU-AMOKWE ROAD, ISHIAGU, IVO LGA, EBONYI STATE	NEW	100,000,000
ERGP202301276	SUPPLY OF GRAINS AT JALLI JANGUZA AND KWAMI TOFA LGA, KANO STATE	NEW	250,000,000
ERGP202301277	SUPPLY OF GRAINS AT FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	250,000,000
ERGP202301287	CONSTRUCTION OF RURAL ACCESS ROAD WITH SIDE DRAINAGES FROM WORKS ROAD JUNCTION TO MGBOKO STREAM IN AMIKWO - AWKA	NEW	100,000,000
ERGP202301300	PROVISION AND RETICULATION OF 4 NOS OF SOLAR POWERED BOREHOLES TO IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202301301	RURAL ELECTRIFICATION IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202203436	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ATAKUMOSA AND OJA-IFE MARKET, OSUN STATE	NEW	20,000,000
ERGP202203437	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OBOKUN AND ORIADE LGAs, OSUN STATE	NEW	20,000,000
ERGP202203438	CONSTRUCTION AND REHABILITATION OF ILASE- IJESA ROAD, OBOKUN LGA, OSUN STATE	NEW	50,000,000
ERGP202203439	PROVISION OF RURAL ACCESS ROADS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	20,000,000
ERGP202203441	PROVISION OF RURAL ACCESS ROADS IN SELECTED LOCATIONS, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202203442	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATIONS, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202203444	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR LIGHTS ACROSS OGUN WEST SENATORIAL DISTRICT, OGUN STATE	ONGOING	200,000,000
ERGP202203447	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN THE 13 LGAs OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202203448	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN THE 13 LGAs OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202203449	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN 11 LGAs, OYO CENTRAL SENATORIAL DISTRICTS, OYO STATE	NEW	200,000,000
ERGP202203451	CONSTRUCTION OF APONMU-LONA RURAL ROAD, IDANRE, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202203452	CONSTRUCTION OF ALLOVER POLY/BREDERO ROAD, SANGO-OTA OGUN STATE	ONGOING	50,000,000
ERGP202203453	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN 6 LGAs OF ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202203466	CONSTRUCTION AND REHABILITATION OF NKPOLOGU-UGBENE AJIMA RURAL ROAD WITH DRAINAGE AND CULVERTS, NKPOLOGU/UGBENE AJIMA, UZO UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP202203477	CONSTRUCTION AND REHABILITATION OF UMUEBE ROAD, OHAUKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP202203480	SURFACE DRESSING OF UMUATI,UMUAMOCHA ROAD, ISIALANGWA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	40,000,000
ERGP202203481	CONSTRUCTION AND REHABILITATION OF UKOME PRIMARY HEALTH CARE ROAD TO CATHOLIC CHURCH, UKOME ISIEKE IBEKU, UMUAHIA NORTH, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203486	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER EQUIPMENT, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP202203487	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP202203488	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	150,000,000
ERGP202203509	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANBARY IN DAMATURU, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203521	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS, TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP202203531	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN AKOKO (NORTH EAST, NORTH-WEST, SOUTH-WEST, SOUTH-EAST), ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP202203798	COMPLETION OF ACCESS ROAD LINK WITH DRAINAGE IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203799	COMPLETION OF ACCESS ROAD LINK WITH DRAINAGE FOR COOPERATIVE CLUSTERS IN AMUZU UBILUBI, UBAKALA UMUAHIA SOUTH LGA OF ABIA STATE	NEW	100,000,000
ERGP202203802	PROVISION OF CASSAVA SEED PROCESSING MACHINES AND ENERGY GENERATING MACHINES FOR FAMERS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	75,000,000
ERGP202203843	PAYMENT FOR THE CONSTRUCTION OF NEW WATER HARVESTING STRUCTURE AT BUNDUKA, DAMATURU, YOBE STATE.	NEW	23,000,000
ERGP202203932	PROVISION OF RURAL ACCESS ROAD AND MINI-BRIDGE IN OGOLOGO EJI NDIUNO AND OGOLOGO EJI NDIAGU AKPUGO, NKANU WEST LGA, ENUGU STATE	NEW	75,000,000
20215002001 FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,463,924,351
21	PERSONNEL COST		443,568,676
2101	SALARY		382,131,427
210101	SALARIES AND WAGES		382,131,427
21010101	SALARY		382,131,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,437,249
210201	ALLOWANCES		5,778,594
21020111	REGULAR ALLOWANCES		5,778,594
210202	SOCIAL CONTRIBUTIONS		55,658,655
21020201	NHIS		18,552,885
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,105,770
22	OTHER RECURRENT COSTS		53,674,029
2202	OVERHEAD COST		53,674,029
220201	TRAVEL & TRANSPORT - GENERAL		9,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,600,000
220202	UTILITIES - GENERAL		5,123,250
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		2,373,250
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		10,140,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,000
22020303	NEWSPAPERS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,500
220204	MAINTENANCE SERVICES - GENERAL		7,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,000
220205	TRAINING - GENERAL		340,279
22020501	LOCAL TRAINING		340,279
220206	OTHER SERVICES - GENERAL		4,800,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,900,000



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CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		720,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		2,300,000
22020902	INSURANCE PREMIUM		2,300,000
220210	MISCELLANEOUS		10,750,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		600,000
22021007	WELFARE PACKAGES		1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,300,000
23	CAPITAL EXPENDITURE		966,681,646
2301	FIXED ASSETS PURCHASED		53,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,100,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,600,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		28,500,000
2302	CONSTRUCTION / PROVISION		266,950,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		266,950,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		203,300,000
23020114	CONSTRUCTION / PROVISION OF ROADS		63,650,000
2303	REHABILITATION / REPAIRS		33,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,250,000
2305	OTHER CAPITAL PROJECTS		613,281,646
230501	ACQUISITION OF NON TANGIBLE ASSETS		613,281,646
23050101	RESEARCH AND DEVELOPMENT		613,281,646
	TOTAL PERSONNEL		443,568,676
	TOTAL OVERHEAD		53,674,029
	TOTAL RECURRENT		497,242,705
	TOTAL CAPITAL		966,681,646
	TOTAL ALLOCATION		1,463,924,351
20215002001 FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12153349	ACCESS ROADS AT THE BARKUM MAIN CAMPUS	NEW	63,650,000
ERGP23123962	ACCREDITATION OF COLLEGE COURSES	NEW	19,000,000
ERGP23153347	CONSTRUCTION OF MALE/FEMALE STUDENT HOSTEL AT BARKUM MAIN CAMPUS	NEW	47,500,000
ERGP23167942	PURCHASE OF OFFICE EQUIPMENTS AND ACCESSORIES	NEW	17,100,000
ERGP23167948	PURCHASE OF LIBRARY BOOKS	NEW	7,600,000
ERGP27153310	CONSTRUCTION OF CLASSROOMS AND OFFICE BUILDING AT THE PERMANENT SITE	NEW	42,750,000
ERGP27153348	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT BARKUM	NEW	46,550,000
ERGP27167947	REHABILITATION AND REPAIRS OF DILAPIDATION OF STORE AND CLINIC BUILDING	NEW	33,250,000
ERGP30153302	HUMAN CAPACITY DEVELOPMENT ON POST HARVEST STORAGE TECHNOLOGIES	NEW	28,500,000
ERGP30153306	PROCUREMENT OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	28,500,000
ERGP5153865	TRAINING OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST HARVEST STORAGE TECHNIQUES	NEW	19,000,000
ERGP5167943	CONSTRUCTION AND FURNISHING OF ENTERPRENEURSHIP COMPLEX DEPARTEMENTE	NEW	66,500,000
ERGP8153300	TRAINING OF RURAL WOMEN AND FARMERS ON POST HARVEST HANDLING AND STORAGE METHODS	NEW	21,016,288
ERGP202203982	PROVISION AND INSTALLATION OF TRANSFORMERS IN KUMBOTSO LGA OF KANO STATE	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203983	PROVISIONS OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS OF TARAUNI/MUNICIPAL FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,765,358
ERGP202203984	SUPPLY OF ASSORTED GRAINS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP202201942	PROVISION OF SOLAR STREET LIGHT ALONG JOMBO OFOR STREET IBOM BARACK AROCHUKWU ABIA STATE .	NEW	30,000,000
ERGP202201943	CAPACITY BUILDING ON YAM CASSAVA AND PRODUCTION PRESERVATION AND STORAGE TECHNIQUES IN OBI LGA	ONGOING	10,000,000
ERGP202201945	PROVISION AND SUPPORT ON LIVESTOCK PRODUCTION TO THE YOUTH AND WOMEN IN OBI LGA BENUE STATE	ONGOING	20,000,000
ERGP202202156	TRAINING AND EMPOWERMENT FOR YOUTH IN MODERN POST HARVEST TECHNIQUES IN NING/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202202659	SUPPLY OF TRICYCLE (KEKE NAPEP) IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202879	SUPPLY OF FERTILIZER AND SEEDLINGS ACROSS ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	30,000,000
ERGP202202918	SUPPLY OF FERTILIZER TO JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202202919	SUPPLY OF PROCESSED RICE TO JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202202978	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN NASARAWA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202202982	PROVISION AND INSTALLATION OF TRANSFORMERS IN KUMBOTSO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202203909	CAPACITY BUILDING OF UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND MANAGEMENT	NEW	35,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,204,009,864
21	PERSONNEL COST		638,935,416
2101	SALARY		557,040,413
210101	SALARIES AND WAGES		557,040,413
21010101	SALARY		557,040,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,895,003
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		81,895,003
21020201	NHIS		27,298,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,596,669
22	OTHER RECURRENT COSTS		73,917,096
2202	OVERHEAD COST		73,917,096
220201	TRAVEL& TRANSPORT - GENERAL		13,953,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,637,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,711,076
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,243,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		361,061
220202	UTILITIES - GENERAL		13,041,016
22020201	ELECTRICITY CHARGES		6,987,310
22020202	TELEPHONE CHARGES		1,914,688
22020203	INTERNET ACCESS CHARGES		3,925,659
22020205	WATER RATES		213,359
220203	MATERIALS & SUPPLIES - GENERAL		8,080,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,603,753
22020303	NEWSPAPERS		1,157,934
22020304	MAGAZINES & PERIODICALS		16,047
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,590
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,102,178
220204	MAINTENANCE SERVICES - GENERAL		5,721,047
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,675,040
22020402	MAINTENANCE OF OFFICE FURNITURE		361,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,441,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,825



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,830
220205	TRAINING - GENERAL		4,850,153
22020501	LOCAL TRAINING		4,764,753
22020502	INTERNATIONAL TRAINING		85,400
220206	OTHER SERVICES - GENERAL		14,982,250
22020601	SECURITY CHARGES		8,296,617
22020606	CLEANING AND FUMIGATION SERVICES		6,685,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,805,307
22020701	FINANCIAL CONSULTING		1,283,773
22020702	INFORMATION TECHNOLOGY CONSULTING		200,590
22020703	LEGAL SERVICES		120,354
22020708	MEDICAL CONSULTING		200,590
220208	FUEL & LUBRICANTS - GENERAL		6,082,830
22020801	MOTOR VEHICLE FUEL COST		3,834,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,067
22020803	PLANT / GENERATOR FUEL COST		2,206,874
220209	FINANCIAL CHARGES - GENERAL		1,139,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,590
22020902	INSURANCE PREMIUM		938,781
220210	MISCELLANEOUS		4,261,580
22021001	REFRESHMENT & MEALS		521,533
22021002	HONORARIUM & SITTING ALLOWANCE		1,426,718
22021003	PUBLICITY & ADVERTISEMENTS		425,250
22021006	POSTAGES & COURIER SERVICES		144,424
22021007	WELFARE PACKAGES		802,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,354
22021009	SPORTING ACTIVITIES		40,118
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		780,825
23	CAPITAL EXPENDITURE		1,491,157,352
2301	FIXED ASSETS PURCHASED		61,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		61,750,000
2302	CONSTRUCTION / PROVISION		204,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		204,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		190,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,250,000
2303	REHABILITATION / REPAIRS		187,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		187,150,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		187,150,000
2304	PRESERVATION OF THE ENVIRONMENT		9,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,500,000
23040102	EROSION & FLOOD CONTROL		9,500,000
2305	OTHER CAPITAL PROJECTS		1,028,507,352
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,028,507,352
23050101	RESEARCH AND DEVELOPMENT		1,028,507,352
	TOTAL PERSONNEL		638,935,416
	TOTAL OVERHEAD		73,917,096
	TOTAL RECURRENT		712,852,512
	TOTAL CAPITAL		1,491,157,352
	TOTAL ALLOCATION		2,204,009,864
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12168480	CONSTRUCTION & REHABILITATION OF ACCESS ROAD AND CULVERT AT THE HEADQUARTER	NEW	14,250,000
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE AT THE HEADQUARTER	ONGOING	171,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	133,000,000
ERGP27168373	CONSTRUCTION OF PERIMETER FENCE AT ARMTI MAIN CAMPUS	NEW	19,000,000
ERGP27168435	FURNISHING & EQUIPING OF NEWLY CONSTRUCTED MULTI PURPOSE HALL AT THE HEADQUARTER	NEW	9,500,000



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CODE	LINE ITEM			AMOUNT
ERGP28168470	CONSTRUCTION OF WATER STANCHION & WATER RESERVOIR FACILITIES AT HQ & REGIONAL CENTRES	NEW		14,250,000
ERGP29132349	DIGITALISATION OF AGRICULTURAL INFO SERVICES FOR RURAL DEVELOPMENT	ONGOING		4,750,000
ERGP30132308	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING		4,750,000
ERGP30132317	AGRIPNEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING		38,000,000
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST	ONGOING		19,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING		9,500,000
ERGP30132323	EXTENSION SERVICES FOR VITAMIN-A RICH POTATO/TUBERS	ONGOING		4,750,000
ERGP30132324	SUPPLY OF FULLY KITTED TRAINING EQUIPMENT	ONGOING		52,250,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT FOR ECONOMIC GROWTH SUSTENANCE	ONGOING		19,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPITAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING		4,750,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING		4,750,000
ERGP30132330	FARM PLANNING AS BUSINESS MANAGEMENT FOR YOUNG GRADUATES	ONGOING		4,750,000
ERGP30132334	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION FARMERS.	ONGOING		7,125,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENTOF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING		7,125,000
ERGP30132337	DEVELOPMENT OF SMALL/MEDIUM ENTERPRISE FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURAL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING		23,750,000
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING		54,150,000
ERGP30132346	FACILITATION OF AGRIPRENEURSHIP DEVELOPMENT FOR WOMEN IN AGRIC	ONGOING		5,457,591
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING		9,500,000
ERGP30132355	PROCUREMENT OF MOBILE RURAL TRAINING FACILITIES	NEW		38,475,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING		4,750,000
ERGP30132358	CONSTRUCTION OF DEMONSTRATION CENTRE AT THE HEADQUARTER	ONGOING		7,125,000
ERGP30149035	CONSTRUCTION OF ZONAL OFFICE IN SOUTH-SOUH GEOPOLITICAL ZONE (RIVERS STATE)	NEW		50,000,000
ERGP30155115	DEVELOPMENT OF CAPACITY FOR SOILESS AGRICULTURE FOR YOUTHS AT THE HEADQUARTER	ONGOING		14,250,000
ERGP30155122	CAPACITY DEVELOPMENT FOR YOUTH AND WOMEN IN AGRICULTURAL ONLINE MARKETING IN 6 GEO- POLITICAL ZONE	ONGOING		9,500,000
ERGP30155126	CAPACITY BUILDING IN MONITORING AN EVALUATION FOR AGRICULTURAL SERVICES IN 6 GEO- POLITICAL ZONE	ONGOING		9,500,000
ERGP30155131	CAPACITY BUILDING IN GREEN HOUSE FARMING FOR WOMEN AND YOUTH IN 6 GEO-POLITICAL ZONE	ONGOING		7,125,000
ERGP30168452	DEVELOPMENT OF EXTENSION AGENT - FARM CENTRE & TRAINING AT SOUTH EAST	NEW		9,500,000
ERGP202340007	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN	NEW		28,574,761
ERGP202200395	CAPACITY BUILDING IN POST HARVEST AND SEED PRESERVATION FOR FARMERS IN KEBBI STATE	NEW		48,000,000
ERGP202200407	CAPACITY BUILDING AND SKILL ACQUISITION IN AGRIULTURAL VALUE CHAIN FOR YOUTH IN KEBBI STATE	NEW		150,000,000
ERGP202201375	SUPPLY OF EMPOWERMENT MATERIALS FOR SMALL BUSINESS TO WOMEN AND YOUTHS IN SHENDAM / QUAAN-PAN / MIKANG CONST.	NEW		50,000,000
ERGP202201665	EXTENSION MANAGEMENT TRAINING FOR PRESERVATION OF HARVEST AND SEED MULTIPLICATION FOR MICRO FARMERS IN OBI/OJU LGA, BENUE STATE	NEW		10,000,000
ERGP202203071	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA ATATE	NEW		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300269	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING IN BIU, BAYO LGA, BORNO STATE	NEW	200,000,000
ERGP202300690	SUPPLY & INSTALLATION OF TRANSFORMER IN EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE.	NEW	50,000,000
ERGP202203262	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS VARIOUS COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP202203873	RURAL ACCESS ROAD WITH DRAINAGE OPPOSITE MR. BIGGS FEDERAL HOUSING AUTHORITY, ABUJA.	ONGOING	20,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,310,254,631
21	PERSONNEL COST		566,275,435
2101	SALARY		493,857,820
210101	SALARIES AND WAGES		493,857,820
21010101	SALARY		493,857,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,417,615
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		72,417,615
21020201	NHIS		24,139,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,278,410
22	OTHER RECURRENT COSTS		42,904,383
2202	OVERHEAD COST		42,904,383
220201	TRAVEL & TRANSPORT - GENERAL		10,751,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,751,927
220202	UTILITIES - GENERAL		5,876,148
22020201	ELECTRICITY CHARGES		5,524,092
22020202	TELEPHONE CHARGES		156,469
22020204	SATELLITE BROADCASTING ACCESS CHARGES		195,587
220203	MATERIALS & SUPPLIES - GENERAL		1,955,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,173,520
22020303	NEWSPAPERS		782,347
220206	OTHER SERVICES - GENERAL		19,365,580
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		9,341,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,954,861
22020701	FINANCIAL CONSULTING		1,825,475
22020708	MEDICAL CONSULTING		3,129,386
23	CAPITAL EXPENDITURE		7,701,074,813
2302	CONSTRUCTION / PROVISION		184,775,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		184,775,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		147,250,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		9,025,000
2305	OTHER CAPITAL PROJECTS		7,516,299,813
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,516,299,813
23050101	RESEARCH AND DEVELOPMENT		7,516,299,813
	TOTAL PERSONNEL		566,275,435
	TOTAL OVERHEAD		42,904,383
	TOTAL RECURRENT		609,179,818
	TOTAL CAPITAL		7,701,074,813
	TOTAL ALLOCATION		8,310,254,631
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177445	PROVISION AND INSTALLATION OF ALTERNATIVE POWER SUPPLY FOR THE ENHANCED FUNCTIONALITY OF THE NEWLY COMPLETED TRAINING AND SKILL ACQUISITION COMPLEX AND SURROUNDINGS	NEW	28,500,000
ERGP27176686	RENOVATION OF DILAPIDATED MAINTENANCE AND ENGINEERING & SCIENTIFIC SERVICES (ESS) BUILDINGS -	NEW	28,500,000



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CODE	LINE ITEM		
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	ONGOING	19,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,900,000
ERGP30138041	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION TECHNIQUES	ONGOING	19,712,500
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	19,000,000
ERGP30156355	RESEARCH AND DEVELOPMENT ON MODERN MACHINERIES AND EQUIPMENT FOR FARMERS.	ONGOING	23,750,000
ERGP30159704	CONSTRUCTION AND EQUIPPING OF RICE PROCESSING SHEDS AND TRAINING OF YOUTHS AND WOMEN IN RICE PROCESSING IN ATAKO VILLAGE, KUJE AREA COUNCIL F.C.T	ONGOING	4,275,000
ERGP30159705	CONSTRUCTION OF GREENHOUSE FOR ALLYEAR ROUND FARMING AND PROVISION OF IRRIGATION FACILITIES FOR DRY SEASON FARMING IN AYAUURA ABAJI AREA COUNCIL F.C.T	ONGOING	4,750,000
ERGP30176675	PROCUREMENT OF STANDARD AUDIO-VISUAL AND ARCHIVAL SYSTEM FOR THE FUNCTIONALITY OF THE TRAINING COMPLEXES	NEW	14,725,000
ERGP30176676	PROCUREMENT OF LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED CENTRAL LABORATORY	NEW	23,750,000
ERGP30176678	LIBRARY AUTOMATION AND E-LIBRARY UPGRADING FOR RESEARCH AND DEVELOPMENT	NEW	12,374,813
ERGP30176679	PROCUREMENT OF MODERN WORKSHOP MACHINES TOOLS FOR IMPROVED ESTHETIC AND COMPETITIVENESS	NEW	33,250,000
ERGP30176681	UPGRADE OF FINANCE AND ACCOUNT, AUDIT, AND PROCUREMENT ON FACILITIES FOR PREPARATION OF GIFMIS ROLES MAPPING AND DOCUMENTATIONS	NEW	24,225,000
ERGP30176683	FABRICATION OF HIGH FLOW RATE PUMP FOR SUSTAINABLE ALL SEASONS AGRICULTURAL PRACTICES	NEW	17,100,000
ERGP30176684	PROCUREMENT OF MOULDS FOR INJECTION MOULDING MACHINES FOR THE PRODUCTION OF VARIOUS AGRIC MACHINERIES	NEW	38,000,000
ERGP30176687	PRODUCTION OF RELEVANT FIELD EQUIPMENT FOR AGRICULTURAL MECHANIZATION THROUGH REVERSE ENGINEERING	NEW	33,250,000
ERGP30177448	UPDATE OF THE MECHANIZATION STATUS OF NIGERIAN AGRICULTURE	NEW	19,950,000
ERGP30177454	SKILL ACQUISITION IN AGRICULTURAL MACHINERY OPERATION AND MAINTENANCE	NEW	19,000,000
ERGP30177461	SITE SPECIFIC TRAINING AND EXTENSION OF IMPROVED TECHNOLOGY FOR MECHANIZED RICE PRODUCTION FOR ENHANCED FOOD SECURITY	NEW	38,000,000
ERGP30177521	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN ZERO WASTE CONCEPT FARMING SYSTEM	NEW	19,475,000
ERGP30177946	MODIFICATION OF NCAM DEVELOPED TECHNOLOGIES FOR HIGHER EFFEICIENCY THROUGH RESEARCH, DEVELOPMENT AND TRAINING	NEW	19,000,000
ERGP5112845	AGRICULTURAL MECHANIZATION STAKEHOLDERS MEETING ON NEW INNOVATIONS IN RESEARCH AND DEVELOPMENT AND WAY FORWARD	ONGOING	23,750,000
ERGP5180190	CONSTRUCTION AND PROMOTION OF POST SEASONAL FARMING FACILITIES IN OSHODI, ORILE, AGEGE AND IBA COMMUNITIES	NEW	190,000,000
ERGP8100759	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	ONGOING	18,762,500
ERGP8156380	TRAINING AND EMPOWERMENT OF YOUTHS ON THE FABRICATION OF FIELD AND PRODUCTION EQUIPMENT	ONGOING	19,950,000
ERGP8156556	TRAINING OF WOMEN AND YOUTHS ON PRESERVATION OF AGRICULTURAL PRODUCTS FOR PACKAGING, STORAGE AND MARKETING	ONGOING	11,875,000
ERGP8177513	ESTABLISHMENT OF MODEL OIL-PALM AND RICE PROCESSING CENTRE IN EACH OF THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	118,750,000
ERGP10180071	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN LAMBA & VARIOUS SELECTED LOCATIONS IN VARIOUS STATES.	NEW	250,000,000



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CODE	LINE ITEM			AMOUNT
ERGP202203985	SUPPLY OF FIBRE BOATS, ENGINE ,AND FISHING EQUIPMENT, BROODSTOCK, AND FEED TO RAISE GROW OUTS IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE	NEW		30,000,000
ERGP202203986	TRAINING AND EMPOWERMENT OF FARMERS IN MECHANISED FARMING IN NASARAWA WEST SENATORIAL DISTRICT	NEW		50,000,000
ERGP202203987	PROCUREMENT AND SUPPLY OF TRACTORS IN NIGER SOUTH SENATORIAL DISTRICT	NEW		100,000,000
ERGP202300342	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RETICULATION/OVERHEAD TANK IN ADEWOLE COMMUNIES IN ILORIN	NEW		250,000,000
ERGP202300343	PROVISION AND CONSTRUCTION INTEGRATED SOLAR STREET LIGHT IN SELECTED RURAL FARMERS, OYO TOWN COMMUNITEIS	NEW		250,000,000
ERGP202300393	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN EKITI/IREPODUN/ ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE.	NEW		100,000,000
ERGP202300906	SUPPLYOF BASIC FOOD ITEMS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW		30,000,000
ERGP202301181	COMMUNITY SUPPORT PROGRAM IN ISEYIN /ITESIWAJU/KAJOLA/IWAJOLA FEDERAL CONSTITUENCY, OYO STATE	NEW		125,000,000
ERGP202301207	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON CASSAVA MARKETING AND VALUE IN IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	NEW		62,500,000
ERGP202301208	CONSUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	NEW		125,000,000
ERGP202301239	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN KABBA-BUNU/ IJUMU FEDERAL CONSTITUENCY, KOGI STATE.	NEW		250,000,000
ERGP202301252	INSTALLATION OF ELECTRIFICAL FITTINGS IN SOME SELECTED AREAS IN BORGU/AGWARA FEDERAL CONSTITUENCY, NIGER STATE	NEW		250,000,000
ERGP202200640	PROVISION OF HAND PUMP BOREHOLES AT KANKIA,KUSADA,INGAWA FEDERAL CONSTITUENCY KATSINA STATE	NEW		100,000,000
ERGP202200680	PROVISION OF SOLAR STREET LIGHTS IN LAGOS	NEW		50,000,000
ERGP202200703	PROVISION OF FARM PRODUCE MACHINE FISH KILNS, MELON SHELLING AND GARRI PROCESSING IN OGBADIBO LGA BENUE STATE	NEW		40,000,000
ERGP202200928	CONSTRUCTION OF MOTORISED BOREHOLE IN BUNZA TOWN, KEBBI STATE	NEW		100,000,000
ERGP202200929	PROVISION OF SOLAR STREET LGIHT IN BUNZA TOWN, KEBBI STATE	NEW		100,000,000
ERGP202201037	CONSTRUCTION OF MINI/TOWNSHIP STADIUM IN EKITI/IREPODUN/OKE-ERO FEDERAL CONSTITUENCY, KWARA	NEW		50,000,000
ERGP202201169	ROAD DEVELOPMENT,GRADING AND PROVISION OF EARTH DRAINAGE FOR RURAL COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN	NEW		100,000,000
ERGP202201252	CONSTRUCTION OF ROADS IN COKER/ITIRE/SURULERE1	NEW		250,000,000
ERGP202201253	CONSTRUCTION OF ROADS IN COKER/ITIRE/SURULERE1 (SECTION B)	NEW		250,000,000
ERGP202201263	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC JUNIOR SECONDARY SCHOOL, ITIRE IKATE (BLOCK A)	NEW		200,000,000
ERGP202201264	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC JUNIOR SECONDARY SCHOOL, ITIRE IKATE (BLOCK B)	NEW		200,000,000
ERGP202201265	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC SECONDARY SCHOOL, ITIRE IKATE (BLOCK C)	NEW		200,000,000
ERGP202201273	PROVISION OF TRANSPORTATION EMPOWERMENT IN INDUSTRIAL AREA (D) IN LAGOS	NEW		250,000,000
ERGP202201275	CONSTRUCTION OF OJABA INNER RD-MOSQUE-OLUWO (ASPHALTING AND INTERLOCKING)	NEW		151,000,000
ERGP202201555	SUPPLY OF FARM IMPLEMENTS FOR IRRIGATION IN EDO NORTH	NEW		250,000,000
ERGP202201682	COMMUNITY SUPPORT PROGRAMS IN KUKUM – 50M, KPAK - 50M, BONDON – 50M AND KAURA – 50M COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW		200,000,000
ERGP202201683	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN KAURA – 100M AND KPAK – 100M, KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW		200,000,000
ERGP202201721	CONSTRUCTION OF THE PSBK SKILL ACQUISITION CENTER, IJEBU-IGBO, INLG, OGUN STATE	NEW		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201893	SUPPLY OF IRON BULL TRACTORS FOR FORMERS IN IFELODUN , OFFA, OYUN, FEDERAL CONSTITUENCY KWARA STATE.	ONGOING	30,000,000
ERGP202201965	GRANTS FOR YOUTHS / WOMEN IN ISEYIN ITESIWAJU, KAJOLA , IWAJOWA FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202201966	PROVISION OF EMPOWERMENT MATERIALS IN ADO-ODO/ OTA FEDERAL CONSTITUENCY OGUN STATE	ONGOING	85,000,000
ERGP202201969	RENOVATION OF PRIMARY HEALTH CENTRES IN EKITI/IREPODUN / ISIN/OKE ERO FEDERAL CONSTITUENCY OF KWARA STATE	ONGOING	30,000,000
ERGP202202301	PROVISION OF TRACTORS TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE.	NEW	50,000,000
ERGP202202386	PROVISION FOR 100KWP SOLAR MINI-GRID FOR CBT AND CENTER FOR ENTREPRENEURSHIP, POPO, BORGU LGA.	ONGOING	150,000,000
ERGP202202514	RENOVATION AND FURNISHING OF NAVAL POST AND ACCOMODATION IN TORU-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202543	CONSTRUCTION OF RURAL FEEDER ROAD FROM KERENJI TO KABE IN BORGU LOCAL GOVERNMENT, NIGER STATE.	ONGOING	80,000,000
ERGP202202544	CONSTRUCTION OF PHASE 2 MALL MARKET FINISHING WORKS, WALL, FLOOR ELECTRICAL AND MECHANICAL WORKS WITH EXTERNAL WORKS AT COMMUNITY CIVIC CENTER, KAINJI ROAD, NIGER STATE	ONGOING	220,000,000
ERGP202202577	FUMIGATION AND SANITIZATION EQUIPMENT FOR JINE IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	25,000,000
ERGP202202578	EQUIPPING AND FURNISHING OF HADEJIA COMMUNITY LODGE AND CENTER IN JIGAWA NORTH EAST SENATORIAL ZONE	NEW	50,000,000
ERGP202202579	PROJECT INSPECTION UTILITY 4X4 VEHICLE IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	29,000,000
ERGP202202580	SECURITY AND SURVEILLANCE EQUIPMENT FOR GIRLS BOARDING SCHOOLS IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	40,000,000
ERGP202202637	TRAINING AND EMPOWERMENT OF YOUNG PEOPLE IN MECHANIZED AGRICULTURE IN OYO CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202202814	CONSTRUCTION OF CARS & MOTORCYCLE PARKS/SHADE IN KWARA NORTH.	NEW	50,000,000
ERGP202202817	PROVISION OF EMPOWERMENT MATERIALS TO SKILL ACQUISITION CENTRE AT LUTITUN & ODE AJGBA IN OKITI PUPA/IRELE FEDERAL CONSTITUENCY.	NEW	20,000,000
ERGP202203192	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN EDO NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203240	RE-CONDUCTORING OF WAWA/AGWARA TOWN ELECTRIFICATION LINE (150 ACSR) AND REPLACEMENT OF BAD POT INSULATORS/SPINDLE IN BORGU LGA OF NIGER NORTH SENATORIAL DISTRICT.	ONGOING	230,000,000
ERGP202203241	EVACUATION OF REFUSE IN SELECTED NEIGHBOURHOODS AND REHABILITATION AND ASPHALT LAYING OF GARBA YARU CRESCENT A1, NEW BUSSA-NIGER STATE.	ONGOING	70,000,000
ERGP202203243	PROVISION AND INSTALLATION OF 500/33KVA/500/11KVA IN SELECTED COMMUNITIES OF NORTH CENTRAL SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203265	CONSTRUCTION OF MARKET IN EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	65,000,000
ERGP202203266	CONSTRUCTION OF MOTOR PARK IN EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202203267	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS IN SAGBAMA TOWN, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203403	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS TO ALL LGAs IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP202203612	TRAINING / EMPOWERMENT OF YOUTHS/ WOMEN IN ICT IN ISEYIN, ITESIWAJU, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP202203624	CONSTRUCTION OF 1.5KM OF ROAD IN EKITI/IREPODUN/ISIN/OKE-ERO FED. CONST KWARA STATE	NEW	30,000,000
ERGP202203739	PROVISION OF COMBINE HARVESTERS FOR RICE FARMERS IN SOME SELECTED LOCATIONS OF NORTH EAST.	NEW	150,000,000
ERGP202203740	PROVISION/SUPPLY OF AGRICULTURAL IMPLEMENTS IN THE NORTH EAST.	NEW	150,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203875	PROVISION OF RURAL ACCESS ROAD IN IJEBU EAST LOCAL GOVT AREA , IJEBU ITELE TOWN OGUN STATE	NEW	10,000,000
ERGP202203915	PROVISION OF ALL IN ONE SOLAR POWERED STREETLIGHT ALONG NO. 15 MISC. 27 GRA, OKENE URBAN AREA, OKENE LGA, KOGI STATE.	NEW	20,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,565,679,465
21	PERSONNEL COST		1,602,923,229
2101	SALARY		1,394,920,016
210101	SALARIES AND WAGES		1,394,920,016
21010101	SALARY		1,394,920,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,003,213
210201	ALLOWANCES		426,269
21020111	REGULAR ALLOWANCES		426,269
210202	SOCIAL CONTRIBUTIONS		207,576,944
21020201	NHIS		69,192,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,384,629
22	OTHER RECURRENT COSTS		55,409,709
2202	OVERHEAD COST		55,409,709
220201	TRAVEL & TRANSPORT - GENERAL		9,723,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,456,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,267,865
220202	UTILITIES - GENERAL		3,687,858
22020201	ELECTRICITY CHARGES		2,595,917
22020202	TELEPHONE CHARGES		-224,584
22020203	INTERNET ACCESS CHARGES		1,227,720
22020205	WATER RATES		88,805
220203	MATERIALS & SUPPLIES - GENERAL		5,606,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,719,772
22020303	NEWSPAPERS		-301,336
22020306	PRINTING OF SECURITY DOCUMENTS		338,237
22020309	UNIFORMS & OTHER CLOTHING		849,892
220204	MAINTENANCE SERVICES - GENERAL		12,950,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,869,623
22020402	MAINTENANCE OF OFFICE FURNITURE		1,927,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,605,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,370,761
220205	TRAINING - GENERAL		5,005,158
22020501	LOCAL TRAINING		5,005,158
220206	OTHER SERVICES - GENERAL		3,868,768
22020601	SECURITY CHARGES		3,868,768
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,115,987
22020701	FINANCIAL CONSULTING		1,074,224
22020703	LEGAL SERVICES		1,041,763
220208	FUEL & LUBRICANTS - GENERAL		6,783,874
22020801	MOTOR VEHICLE FUEL COST		3,625,621
22020803	PLANT / GENERATOR FUEL COST		3,158,253
220209	FINANCIAL CHARGES - GENERAL		4,242,675
22020902	INSURANCE PREMIUM		4,242,675
220210	MISCELLANEOUS		1,424,368
22021004	MEDICAL EXPENSES		1,424,368
23	CAPITAL EXPENDITURE		9,907,346,527
2301	FIXED ASSETS PURCHASED		57,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		38,000,000
2302	CONSTRUCTION / PROVISION		332,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		275,500,000



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		61,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		61,750,000
2305	OTHER CAPITAL PROJECTS		9,456,096,527
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,456,096,527
23050101	RESEARCH AND DEVELOPMENT		9,437,096,527
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		1,602,923,229
	TOTAL OVERHEAD		55,409,709
	TOTAL RECURRENT		1,658,332,938
	TOTAL CAPITAL		9,907,346,527
	TOTAL ALLOCATION		11,565,679,465
0215005001 NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27150949	UPGRADING OF MECHANICAL ENGINEERING WORKSHOP COMPLEX	NEW	19,000,000
ERGP27150979	FENCING OF 7.5KM PERIMETER AT AMAKAMA, ABIA STATE	NEW	19,000,000
ERGP27171098	INTERLOGGING OF RESEARCH AND ADMINISTRATIVE BLOCKS AT THE HEADQUARTERS	NEW	19,000,000
ERGP27171117	COMPLETION OF ADMIN. AND RESEARCH BLOCKS IN NUMAN (ADAMAWA STATE) AND RIYOM (PLATEAU STATE) OUTSTATIONS	NEW	23,750,000
ERGP27171122	REPLACEMENT OF OLD FURNITURE IN THE STAFF OFFICES AT THE HEADQUARTERS	NEW	19,000,000
ERGP30150911	RESEARCH INTO CASTOR OIL AS ALTERNATE TO HAND SANITIZER AGAINST COVID-19	NEW	19,000,000
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	23,750,000
ERGP30150920	RESEARCH INTO PEST CONTROL IN RICE PRODUCTION	NEW	24,700,000
ERGP30150960	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR SOYABEANS AND BENISEED PRODUCTION IN NORTH CENTRAL ZONE	NEW	19,000,000
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND OUR RESEARCH OUT STATIONS ACROSS THE COUNTRY	NEW	22,800,000
ERGP30150995	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	NEW	19,000,000
ERGP30150997	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	NEW	19,000,000
ERGP30151000	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	NEW	23,750,000
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	NEW	28,500,000
ERGP30151019	RESEARCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	NEW	23,750,000
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	NEW	19,475,000
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	NEW	19,285,000
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	NEW	19,000,000
ERGP30151025	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	NEW	19,000,000
ERGP30151027	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	NEW	19,000,000
ERGP30151028	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	NEW	19,475,000
ERGP30151029	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	NEW	23,750,000
ERGP30151031	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	NEW	23,750,000
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	NEW	24,700,000
ERGP30171093	RECONSTRUCTION OF COLLAPSED BRIDGE TO HAVE ACCESS TO RICE EXPERIMENTATION AND PRODUCTION SITES AT BADEGGI, NIGER STATE	NEW	19,000,000
ERGP30171102	PROVISION OF SECURITY GADGETS AT THE HEADQUARTERS, BADEGGI, NIGER STATE	NEW	14,250,000
ERGP30171113	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF STEVIA CROP	NEW	15,068,925
ERGP30171126	EXPANSION AND UPGRADING OF IMPROVED RICE PROCESSING FACILITY AT THE NCRI HEADQUARTERS, BADEGGI	NEW	19,000,000
ERGP30171129	UPGRADING OF BROWN RESEARCH AND PROCESSING FACILITY AT BADEGGI, NIGER STATE	NEW	18,050,000



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CODE	LINE ITEM		AMOUNT
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	38,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	19,000,000
ERGP5171133	PROVISION OF SOLAR POWER FACILITY AS AN ALTERNATIVE SOURCE OF POWER TO ELECTRICITY	NEW	19,000,000
ERGP5171137	FENCING/WIRE NETTING OF RICE RESEARCH AND PRODUCTION FIELDS AGAINST CATTLE INVASION	NEW	19,000,000
ERGP5171142	PROVISION OF AMBULANCE BUS AND ITS ACCESSORIES	NEW	23,750,000
ERGP5180375	FIXING OF 3-IN-1 SOLAR STREET LIGHTS FOR SECURITY IN AYAH VILLAGE, IGALAMELA, ODORLU LGA	ONGOING	199,500,000
ERGP10180053	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SOME RURAL COMMUNITIES IN NGURU/COKER FOR MORE ACCESS TO CLEAN WATER	NEW	187,886,781
ERGP10179897	DISTRIBUTION AND POSITIONING OF SOLAR STREET LIGHTS AT SOME STRATEGIC DARK SPOTS IN EZIKE-ORBA, IGBO-EZE NORTH	NEW	218,084,197
ERGP10180035	ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH INTENSITY IN SOME SELECTED TOWNS/VILLAGES IN LABAKA-OJA IN IFELODUN LGA, KWARA STATE	NEW	192,583,951
ERGP10180023	ESTABLISHMENT OF INTEGRATED SOLAR STREET FOR SECURITY AND SURVEILLANCE IN SOME SELECTED LOCATIONS IN ALO-UNO & EDEMU-ANI, IN ENUGU STATE	NEW	179,493,166
ERGP10180031	INSTALLATION OF HIGH EFFICIENCY INTEGRATED SOLAR STREET LIGHTS IN NATIONAL CEREALS RESEARCH INSTITUTE OF NIGERIA HEADQUARTERS,	NEW	59,922,896
ERGP10180041	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT IN APIR, MAKURDI LGA, BEMUE STATE TO ENHANCE SECURITY	NEW	223,468,992
ERGP10180066	SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN SOME SELECTED TOWNS AND VILLAGES IN IGBOERO & IGBAGUN COMMUNITIES	NEW	193,852,619
ERGP202203988	HUMAN CAPITAL DEVELOPMENT AND EMPOWERMENT FOR RICE FARMERS IN KEBBI NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202203989	EMPOWERMENT OF YOUTH AND WOMEN WITH CARGO TRICYCLES IN NIGER SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP202203990	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDE, PESTICIDES AND OTHER INPUT ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP202203991	PROVISION OF GRAINS IN OKENGWE	NEW	5,000,000
ERGP202203992	PROVISION OF RURAL ACCESS ROAD IN OZUJA OKENGWE	NEW	10,000,000
ERGP202203993	LIVESTOCK DIP AND VETERINARY INSPECTION OUTPOST IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP202300444	CONSTRUCTION OF KABBA COMMUNITY HALL IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE (ONGOING)	NEW	100,000,000
ERGP202300829	CAPACITY DEVELOPMENT AND EMPOWERMENT OF YOUNG WOMEN AND FARMERS ON INTEGRATED FARMING SYSTEM IN UMUOJEBE, UNO-NGWO AND AGBUDU-UDI CATCHMENT AREAS.	NEW	100,000,000
ERGP202301298	PROCUREMENT OF FARM INPUTS FOR AGRO AND POULTRY FARMERS AT OJEBEOGNE, UMUOSHEI, OBINAGU-UDI AND EZEDIKE AREA OF SOUTH EAST	NEW	50,000,000
ERGP202203994	SUPPLY OF HAGBITTO TILLERS TO FARMERS IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202203995	TRAINING OF WOMEN IN AGRO SKILL ACQUISITION AND PROVISION OF EMPOWERMENT KITS IN IMO NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202200649	PROVISION OF DIFFERENT SPECIES OF CEREAL PRODUCTS TO WOMEN IN AGRICULTURE IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200698	SUPPLY OF FERTILIZER TO AMBURSA BIRNIN KEBBI LGA KEBBI STATE	NEW	100,000,000
ERGP202200737	PROVISION OF OUT OF SEASON CEREAL, SORGHUM, DAWA, DRY RICE TO WOMEN IN BAGHEN BENUE STATE	NEW	40,000,000
ERGP202200806	SUPPLY OF FERTILIZERS/HERBICIDES TO FARMERS IN SOUTH SOUTH ZONE	NEW	200,000,000
ERGP202200865	REPAIR AND ASPHALTING OF SELECTED AGRIC ROADS IN AGRIC AREAS OF OBIMO, AND LEJJA IN NSUKKA LGA, ENUGU STATE	NEW	200,000,000
ERGP202200866	EMPOWERMENT OF SELECTED RURAL DWELLERS IN NSUKKA IGBO-EZE SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202200868	TRAINING AND EMPOWERMENT OF WOMEN IN CASSAVA FARMING AND PROCESSING IN EDE-UKWU, EHA-ALUMON, EDE-NTA NRU, IHE-AGU COMMUNITIES OF NSUKKA LGA	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200877	TRAINING AND EMPOWERMENT OF WIDOWS IN FARMS INPUTS IN SELECTED LGAs OF ENUGU STATE	NEW	200,000,000
ERGP202200878	TRAINING AND EMPOWERMENT OF YOUNG MEN IN MODERN PRESERVATION OF AGRIC PRODUCE IN SELECTED LGAs IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200891	FIXING OF THREE IN ONE SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT FOR SECURITY ALONG YALMATU ACCESS ROADS IN GOMBE CENTRAL	NEW	200,000,000
ERGP202200892	PROCUREMENT/MOUNTING OF ALL IN ONE SOLAR STREET LIGHTS AT GONA FOR SECURITY AND SUVEILLANCE GOMBE CENTRAL	NEW	200,000,000
ERGP202200893	LEADERSHIP PROGRAMME AND SKILL ACQUISITION TRAINING FOR UNEMPLOYED , GOMBE CENTRAL	NEW	200,000,000
ERGP202201196	RENOVATION AND FURNISHING OF DILAPIDATED HS CLASSROOM BLOCKS IN SOME SCHOOLS WITHIN SURULERE 1 FEDERAL CONSTITUENCY	NEW	243,000,000
ERGP202201197	CONSTRUCTION OF SOLAR STREET LIGHTS WITH HIGH EFFICIENCY MONO-CRYSTALLINE SOLAR MODULE, LiFeO4 (Lithium battery) AND OVER 3,800LM/W LED IN IKORODU FEDERAL CONSTITUENCY	NEW	230,000,000
ERGP202201198	PROVISION OF CARS FOR EASE OF TRANSPORTATION IN LAGOS	NEW	100,000,000
ERGP202201211	ROAD CONSTRUCTION IN SELECTED AREAS IN IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP202201212	EMPOWERMENT OF SOME LOCAL FARMERS IN OFODA AND AKPANYA, KOGI STATE WITH FARM TOOLS/HERBICIDES FOR IMPROVED FARM YEILDS	NEW	200,000,000
ERGP202201250	PROVISION OF SOLAR STREET LIGHTS AT K. YUSUF AND ENVIRON	NEW	50,000,000
ERGP202201485	PROCUREMENT OF IMPROVED VARIETIES OF RICE AND MILLET SEEDS TO FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	20,000,000
ERGP202201970	PROVISION AND INSTALLATION OF SOLAR POWERED STREETS LIGHTS IN EKINRIN-ADDE, KOGI STATE.	ONGOING	70,000,000
ERGP202201971	CONSTRUCTION OF SOLAR POWERED LIGHT IN POLICE BARRACKS	ONGOING	220,000,000
ERGP202201972	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IGEDE EKITI IN IREPODUN IFELODUN LGA, EKITI	ONGOING	70,000,000
ERGP202202139	PROVISION OF SOLAR POWERED LIGHT IN CRITICAL BUSINESS LOCATION OF IKEJA	ONGOING	250,000,000
ERGP202202140	INSTALLATION OF SOLAR POWERED LIGHT IN SELECTED COMMUNITIES OF LAGOS	ONGOING	250,000,000
ERGP202202213	PROVISION OF SOLAR STREET LIGHTS AT K/KANYE AND OTHER SELECTED AREAS	NEW	250,000,000
ERGP202202214	CONSTRUCTION OF SPORT PAVALLION IN TSANYAWA	NEW	250,000,000
ERGP202202935	SUPPLY AND INSTALLATION OF SOLAR STREET AT U/TSAUNI AND OTHER WARDS	NEW	250,000,000
ERGP202202936	PROVISION OF SOLAR POWERED STREET LIGHT AT JALI AND VILLAGES	NEW	250,000,000
ERGP202202954	YOUTHS SKILLS ACQUISITION, TRAINING ON INTERNET AND COMMUNICATION TECHNOLOGY SKILLS WITH START-UPS AS EMPLOYMENT PROGRAM	NEW	30,000,000
ERGP202203048	EMPOWERMENT ITEMS FOR ARTISANS AND TRADERS TO ENHANCE THEIR CAPABILITIES AT GOMAWA AND OTHER AREAS	NEW	200,000,000
ERGP202203051	SUPPLY OF MEDICAL EQUIPMENT TO GENERAL HOSPITAL, AMAIGBO NWANGELE	NEW	100,000,000
ERGP202244451	SUPPLY OF EMPOWERMENT ITEMS TO TRADERS, YOUTHS AND WOMEN AT D/BULUM AND OTHER TOWNS AND VILLAGES		50,000,000
ERGP202203055	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MASAGA, BABANKOGI AREA AND SOME SELECTED LOCATIONS	NEW	250,000,000
ERGP202203081	CONSTRUCTION OF MANDO-GBARABAJU AND SELECTED ROAD	NEW	250,000,000
ERGP202203082	PROVISION OF SOLAR STREET LIGHT TO DINDERI AND SOME SELECTED COMMUNITIES	NEW	250,000,000
ERGP202203083	PROVISION OF SOLAR STREET LIGHT TO GBAJIGI, GBONGBOFU, KUSODU AND SELECTED AREAS	NEW	250,000,000
ERGP202203084	PROVISION OF SOLAR STREET LIGHT IN GODIYA AND SOME SELECTED AREAS	NEW	250,000,000
ERGP202203101	PROVISION OF RURAL ACCESS ROAD AND OTHER INFRASTRUCTURAL DEVELOPMENT IN OZUJA/ABUGA OKENGWEN, KOGI STATE	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203102	CONSTRUCTION OF FENCING IN EMCCO, OKENGWEN BURIAL GROUND AND EROSION CONTROL IN OZUJA, KOGI STATE	NEW	40,000,000
ERGP202203122	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN TUDUN/S AND SELECTED COMMUNITIES	NEW	50,000,000
ERGP202203270	YOUTH SKILLS ACQUISITION, TRAINING ON INTERNET AND COMMUNICATION TECHNOLOGY SKILLS	NEW	80,000,000
ERGP202203271	MEDICAL OUTREACH & SENSITIZATION FOR THE AGED, MEN & WOMEN IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	80,000,000
ERGP202203272	AQUACULTURE VALUE CHAIN EMPOWERMENT FOR YOUTH & WOMEN IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	80,000,000
ERGP202203273	EMPOWERMENT PROGRAMME FOR TRADERS AND ARTISANS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	80,000,000
ERGP202203274	CAPACITY BUILDING AND EMPOWERMENT OF PACKAGING AND EXPORTATION OF AGRO PRODUCT FOR ENTREPRENEURS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	80,000,000
ERGP202203422	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202203504	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP202203638	PROCUREMENT / ASSEMBLING OF 3-IN-1 HIGH INTENSITY SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT FOR SECURITY AND SURVEILLANCE IN NORTH EAST	NEW	60,000,000
ERGP202203877	PROVISION OF LEARNING AID AND DESK WITH CHAIR TO AIRFOCE GIRLS COMPREHENSIVE COLLEGE ABUJA	NEW	10,000,000
ERGP202203914	CONSTRUCTION OF RURAL ACCESS ROAD AT ALH. SALIHU ONICOKI ROAD, OZUJA OKENGWE.	NEW	10,000,000
ERGP202203925	CONSTRUCTION OF BROKEN BRIDGEAT OKENGWE CEMENTARY OKOOBE AND OTHER INFRASTRUCTURAL DEVELOPMENT	NEW	50,000,000
ERGP202203929	PROVISION OF GRANTS AND SCHOLARSHIP TO SELECTED FARMERS SONS AND DAUGHTERS IN OKENE LGA KOGI STATE	NEW	25,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,322,611,782
21	PERSONNEL COST		3,245,982,433
2101	SALARY		2,242,304,220
210101	SALARIES AND WAGES		2,242,304,220
21010101	SALARY		2,242,304,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,003,678,213
210201	ALLOWANCES		668,993,638
21020111	REGULAR ALLOWANCES		668,993,638
210202	SOCIAL CONTRIBUTIONS		334,684,575
21020201	NHIS		111,561,525
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		223,123,050
22	OTHER RECURRENT COSTS		190,443,235
2202	OVERHEAD COST		190,443,235
220201	TRAVEL & TRANSPORT - GENERAL		17,574,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,736,836
220202	UTILITIES - GENERAL		17,811,044
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		492,630
22020203	INTERNET ACCESS CHARGES		4,752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,262
22020205	WATER RATES		1,970,522
220203	MATERIALS & SUPPLIES - GENERAL		17,037,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,254,440
22020303	NEWSPAPERS		142,315
22020306	PRINTING OF SECURITY DOCUMENTS		2,488,155
22020309	UNIFORMS & OTHER CLOTHING		7,152,606
220204	MAINTENANCE SERVICES - GENERAL		26,677,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,293,155



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		3,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,641,212
220205	TRAINING - GENERAL		1,009,208
22020501	LOCAL TRAINING		1,009,208
220206	OTHER SERVICES - GENERAL		33,641,702
22020601	SECURITY CHARGES		31,520,654
22020606	CLEANING AND FUMIGATION SERVICES		2,121,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,361,519
22020701	FINANCIAL CONSULTING		2,038,982
22020703	LEGAL SERVICES		1,322,537
220208	FUEL & LUBRICANTS - GENERAL		13,291,173
22020801	MOTOR VEHICLE FUEL COST		8,259,614
22020803	PLANT / GENERATOR FUEL COST		5,031,559
220209	FINANCIAL CHARGES - GENERAL		3,862,682
22020902	INSURANCE PREMIUM		3,862,682
220210	MISCELLANEOUS		56,176,187
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		23,088,405
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021006	POSTAGES & COURIER SERVICES		2,674,630
22021007	WELFARE PACKAGES		22,290,000
22021009	SPORTING ACTIVITIES		2,160,000
23	CAPITAL EXPENDITURE		886,186,114
2305	OTHER CAPITAL PROJECTS		886,186,114
230501	ACQUISITION OF NON TANGIBLE ASSETS		886,186,114
23050101	RESEARCH AND DEVELOPMENT		886,186,114
	TOTAL PERSONNEL		3,245,982,433
	TOTAL OVERHEAD		190,443,235
	TOTAL RECURRENT		3,436,425,668
	TOTAL CAPITAL		886,186,114
	TOTAL ALLOCATION		4,322,611,782
0215006001 NATIONAL VETERINARY RESEARCH INSTITUTE- VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	50,288,720
ERGP27149644	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE INSTITUTE	ONGOING	25,421,639
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	22,888,436
ERGP30135185	TRAINING OF FOCAL DEPARTMENTS, UNITS AND STAFF FOR THE OPERATIONALIZATION FOR THE MVRI DIGITAL RESEARCH (M&E)	ONGOING	7,244,353
ERGP30149647	INSTALLATION OF FEEDMILL EQUIPMET FOR VACCINE PRODUCTION	ONGOING	28,148,241
ERGP30171529	NVRI CENTENARY ANNIVERSARY OF VACCINE PRODUCTION IN NIGERIA	NEW	99,113,478
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	44,604,135
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	57,292,496
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	236,573,470
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	61,868,333
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	25,199,604
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	14,323,123
ERGP5171522	CONSTRUCTION AND REHABILITATION OF OUTSTATION LABORATORIES (SOKOTO, IKIRE AND YOLA)	NEW	68,312,002
ERGP7171513	AUTOMATION OF FINANCE & ACCOUNTS & ADMINISTRATION DEPARTMENT FOR PROMPT AND ACCURATE REPORTING	ONGOING	14,908,084
ERGP202200685	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES FOR COMMUNITIES OF ALU MAMAGU WARD, ABAJI AREA COUNCIL	NEW	50,000,000
ERGP202202899	TRAINING AND PROVISION OF GRANT FOR WOMEN IN VEGETABLES/ FRUITS CULTIVATION, FISH FARMING AND POULTRY IN JOS NORTH	NEW	30,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203395	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN WASE, LANGTANG NORTH, LANGTANG SOUTH, MIKANG LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	20,000,000
ERGP202203864	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME ON POULTRY PRODUCTION VALUE CHAIN IN AGEVA ONYOTO AND ITS ENVIRON FOR YOUTH AND WOMEN	NEW	20,000,000
ERGP202201707	SUPPLY OF WATER PUMPS FOR IRRIGATION PURPOSE IN MANGU/BOKKOS, FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
20215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,816,288,777
21	PERSONNEL COST		2,767,173,875
2101	SALARY		2,391,932,288
210101	SALARIES AND WAGES		2,391,932,288
21010101	SALARY		2,391,932,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		375,241,587
210201	ALLOWANCES		18,112,803
21020111	REGULAR ALLOWANCES		18,112,803
210202	SOCIAL CONTRIBUTIONS		357,128,784
21020201	NHIS		119,042,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		238,085,856
22	OTHER RECURRENT COSTS		64,167,728
2202	OVERHEAD COST		64,167,728
220201	TRAVEL & TRANSPORT - GENERAL		3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	UTILITIES - GENERAL		14,612,849
22020201	ELECTRICITY CHARGES		14,114,790
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659
220203	MATERIALS & SUPPLIES - GENERAL		2,544,075
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	MAINTENANCE SERVICES - GENERAL		12,609,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	OTHER SERVICES - GENERAL		15,821,952
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,028,878
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	FUEL & LUBRICANTS - GENERAL		5,108,799
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	FINANCIAL CHARGES - GENERAL		1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	MISCELLANEOUS		5,593,042



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	CAPITAL EXPENDITURE		984,947,174
2302	CONSTRUCTION / PROVISION		283,133,398
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		283,133,398
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		163,490,514
23020114	CONSTRUCTION / PROVISION OF ROADS		119,642,884
2303	REHABILITATION / REPAIRS		111,005,959
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,005,959
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		111,005,959
2305	OTHER CAPITAL PROJECTS		590,807,816
230501	ACQUISITION OF NON TANGIBLE ASSETS		590,807,816
23050101	RESEARCH AND DEVELOPMENT		590,807,816
	TOTAL PERSONNEL		2,767,173,875
	TOTAL OVERHEAD		64,167,728
	TOTAL RECURRENT		2,831,341,603
	TOTAL CAPITAL		984,947,174
	TOTAL ALLOCATION		3,816,288,777
0215007001 NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	119,642,884
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	66,294,692
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	111,005,959
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	42,335,170
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	41,940,646
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	34,119,184
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	26,727,062
ERGP30174478	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA	NEW	22,713,599
ERGP30174495	SUPPLY OF PLANTINING MATERIALS TO YOUTHS AND WOMEN FARMERS IN NRCRI HOST COMMUNITIES NATION WIDE	NEW	29,076,109
ERGP30174506	DRY SEASON PRODUCTION OF ROOT AND TUBER CROPS WITH IRRIGATION	NEW	24,077,562
ERGP30174516	DEVELOPMENT AND PRODUCTION OF PRE-BASIC SEED OF YAM USING THE AEROPONICS SYSTEM	NEW	19,818,484
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	87,195,822
ERGP202203996	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN EBONYI NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202200367	TRAINING, SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN OHAUKWU, EBONYI, IZZI AND ABAKALIKI LGAS OF EBONYI STATE	NEW	350,000,000
0215008001 NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,677,148,627
21	PERSONNEL COST		2,220,737,235
2101	SALARY		1,929,935,464
210101	SALARIES AND WAGES		1,929,935,464
21010101	SALARY		1,929,935,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,801,771
210201	ALLOWANCES		2,972,510



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CODE	LINE ITEM	AMOUNT
21020111	REGULAR ALLOWANCES	2,972,510
210202	SOCIAL CONTRIBUTIONS	287,829,261
21020201	NHIS	95,943,087
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	191,886,174
22	OTHER RECURRENT COSTS	65,758,653
2202	OVERHEAD COST	65,758,653
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	21,100,000
22020201	ELECTRICITY CHARGES	21,000,000
22020202	TELEPHONE CHARGES	100,000
220203	MATERIALS & SUPPLIES - GENERAL	3,958,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	658,653
220204	MAINTENANCE SERVICES - GENERAL	10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220206	OTHER SERVICES - GENERAL	6,000,000
22020601	SECURITY CHARGES	5,500,000
22020603	OFFICE RENT	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000
22020701	FINANCIAL CONSULTING	500,000
22020703	LEGAL SERVICES	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	7,000,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220210	MISCELLANEOUS	200,000
22021006	POSTAGES & COURIER SERVICES	200,000
23	CAPITAL EXPENDITURE	2,390,652,739
2301	FIXED ASSETS PURCHASED	192,671,974
230101	PURCHASE OF FIXED ASSETS - GENERAL	192,671,974
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,310,507
23010113	PURCHASE OF COMPUTERS	6,480,086
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	106,881,381
2302	CONSTRUCTION / PROVISION	51,239,435
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,239,435
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33,598,640
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,640,795
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12,000,000
2303	REHABILITATION / REPAIRS	96,241,330
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	96,241,330
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	17,890,066
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,502,658
23030113	REHABILITATION / REPAIRS - ROADS	19,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,098,606
2305	OTHER CAPITAL PROJECTS	2,050,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,050,500,000
23050101	RESEARCH AND DEVELOPMENT	2,040,000,000
23050103	MONITORING AND EVALUATION	10,500,000
	TOTAL PERSONNEL	2,220,737,235
	TOTAL OVERHEAD	65,758,653
	TOTAL RECURRENT	2,286,495,888
	TOTAL CAPITAL	2,390,652,739
	TOTAL ALLOCATION	4,677,148,627
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP12172006	REHABILITATION OF ESTATE AND PLANTATION ROADS IN THE MAIN STATION	ONGOING	4,750,000
ERGP25171976	CONSTRUCTION OF PHASE 11 COTTAGE HOSPITAL BUILDING	NEW	12,000,000
ERGP27171975	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	16,000,000
ERGP27171987	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHARLETS	ONGOING	4,310,507
ERGP27171990	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	3,598,606
ERGP27171995	RE-ROOFING AND REHABILITATION OF BUILDING,SOIL AND PB OIL ANALYSIS LAB	NEW	12,000,000
ERGP27172048	REHABILITATION OF ABAK SUBSTATION(BUILDING,ROAD AND OFFICES)	ONGOING	15,000,000
ERGP27172062	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU,KOGI STATE	ONGOING	9,409,650
ERGP27172081	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION,LAGOS STATE	ONGOING	5,640,795
ERGP27172082	DETERMINATION OF LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	15,000,000
ERGP27172095	COMPLETION OF OFFICE BUILDING, PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	8,188,990
ERGP27172103	REHABILITATION OF BUILDING AT ONUEBUM,BAYELSA	ONGOING	7,500,000
ERGP28172011	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	7,890,066
ERGP28172036	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	10,000,000
ERGP29171898	PURCHASE OF COMPUTERS (10 NOS COMPUTER SYSTEM)	ONGOING	6,480,086
ERGP30171359	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	6,000,000
ERGP30171366	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	ONGOING	4,000,000
ERGP30171407	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	2,000,000
ERGP30171414	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	4,000,000
ERGP30171417	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	4,000,000
ERGP30171419	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	6,000,000
ERGP30171423	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	4,000,000
ERGP30172114	MONITORING AND EVALUATION OF RESAERCH PROJECTS AND SERVICES	ONGOING	10,500,000
ERGP5171382	REHABILITATION OF NEW OIL MILL	ONGOING	16,000,000
ERGP5171896	PURCHASE OF RESEARCH ,EQUIPMENT,CONSUMABLES AND GLASSWARE	ONGOING	18,000,000
ERGP5171923	EXPLOITATION OF FIELD 45 & FIELD 24	ONGOING	3,138,702
ERGP5171927	MAINTENACE OF FIELD 45 AND OTHER SEED GARDEN	ONGOING	1,363,956
ERGP5171936	PURCHASE OF INPUTS FOR SEED AND SEEDLING PRODUCTION	ONGOING	26,085,763
ERGP5171943	PURCHASE OF POLYTHENE BAGS	ONGOING	22,795,618
ERGP5171955	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	75,000,000
ERGP5171959	PROCUREMENT OF TRACTORS AND AGRICULTURAL MACHINERY	ONGOING	36,000,000
ERGP5172046	PURCHASE OF WORK TOOLS AND MATERIALS	ONGOING	4,000,000
ERGP202203997	EMPOWERMENT OF WOMEN AND YOUTH IN OKPE UDU SAPELE ETHIOPE EAST LGA DELTA STATE	NEW	10,000,000
ERGP202203685	SUPPLY OF MINIBUSES,SEWING MACHINES, GRINDING MACHINES FOR YOUTHS IN AFIJALO, AROWONJO,LAYENI AND IREPODUN COMMUNITIES	NEW	270,000,000
ERGP202203724	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN OGUN STATE.	NEW	200,000,000
ERGP202203725	TRAINING OF YOUTHS AND WOMEN IN POST SEASONAL FAMING IN IREPODUN, AGONU AND IGANDO COMMUNITIES	NEW	180,000,000
ERGP202203726	SUPPLY OF AGRICULTURE EQUIPMENT IN AJEROMI IFELODUN, IKEJA, ALIMOSHO AND IGANDO IKOTUN COMMUNITIES	NEW	150,000,000
ERGP202203727	PROCUREMENT AND DISTRIBUTION OF FARM INPUTS FOR POST-COVID 19 RECOVERY OF SELECTED FARMERS IN ILARO, OGUN STATE	NEW	200,000,000
ERGP202203728	TRAINING OF YOUTH ON HORTICULTURAL FARMING AND BEST PRACTICES IN BADAGRY WEST, IKEJA, AFIJALO AND OJO COMMUNITIES	NEW	200,000,000
ERGP202203729	CAPACITY DEVELOPMENT FOR WOMEN AND YOUTHS IN AGRICULTURE AND HORTICULTURE IN EJIGBO, IWORO AJIDO, OKE-OKO AND ASHAFA COMMUNITIES	NEW	200,000,000
ERGP202203730	PROCUREMENT AND SUPPLY OF AGRICULTURAL INPUTS: FERTILIZER HERBICIDES, PESTICIDES AND OTHER INPUTS IN ILARO AND ENVIRONS	NEW	200,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203731	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON ORCHARDS ESTABLISHMENT IN MOSAN, IBESHE, IFAKO IJAIYE, ALIMOSHO COMMUNITIES	NEW	200,000,000
ERGP202203732	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURE PRACTICES IN ARAROMI -AJEROMI, TOPA AND IKEJA COMMUNITIES	NEW	200,000,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,544,641,615
21	PERSONNEL COST		1,432,047,751
2101	SALARY		1,232,070,664
210101	SALARIES AND WAGES		1,232,070,664
21010101	SALARY		1,232,070,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,977,087
210201	ALLOWANCES		15,720,174
21020111	REGULAR ALLOWANCES		15,720,174
210202	SOCIAL CONTRIBUTIONS		184,256,913
21020201	NHIS		61,049,847
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,207,066
22	OTHER RECURRENT COSTS		68,017,801
2202	OVERHEAD COST		68,017,801
220201	TRAVEL & TRANSPORT - GENERAL		26,244,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,985,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,259,058
220202	UTILITIES - GENERAL		5,288,823
22020201	ELECTRICITY CHARGES		2,257,562
22020202	TELEPHONE CHARGES		1,740,000
22020203	INTERNET ACCESS CHARGES		1,152,000
22020205	WATER RATES		139,261
220203	MATERIALS & SUPPLIES - GENERAL		4,088,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,387,747
22020303	NEWSPAPERS		449,148
22020305	PRINTING OF NON SECURITY DOCUMENTS		651,055
22020306	PRINTING OF SECURITY DOCUMENTS		600,465
220204	MAINTENANCE SERVICES - GENERAL		12,422,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,159,148
22020402	MAINTENANCE OF OFFICE FURNITURE		1,327,412
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,935,761
220205	TRAINING - GENERAL		3,241,107
22020501	LOCAL TRAINING		3,241,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,187,781
22020701	FINANCIAL CONSULTING		2,962,342
22020703	LEGAL SERVICES		225,439
220208	FUEL & LUBRICANTS - GENERAL		644,234
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		644,234
220209	FINANCIAL CHARGES - GENERAL		3,595,319
22020901	BANK CHARGES (OTHER THAN INTEREST)		95,319
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		9,305,529
22021001	REFRESHMENT & MEALS		1,640,894
22021002	HONORARIUM & SITTING ALLOWANCE		5,313,341
22021004	MEDICAL EXPENSES		108,057
22021006	POSTAGES & COURIER SERVICES		230,126
22021009	SPORTING ACTIVITIES		2,013,111
23	CAPITAL EXPENDITURE		1,044,576,063
2301	FIXED ASSETS PURCHASED		32,208,774
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,208,774
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,450,940
23010113	PURCHASE OF COMPUTERS		3,450,940
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		25,306,894
2302	CONSTRUCTION / PROVISION		76,422,733



20215001001			2022
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATIONS
CODE	LINE ITEM		BILL
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		AMOUNT
23020104	CONSTRUCTION / PROVISION OF HOUSING		76,422,733
23020114	CONSTRUCTION / PROVISION OF ROADS		46,275,814
2305	OTHER CAPITAL PROJECTS		30,146,919
230501	ACQUISITION OF NON TANGIBLE ASSETS		935,944,556
23050101	RESEARCH AND DEVELOPMENT		935,944,556
	TOTAL PERSONNEL		1,432,047,751
	TOTAL OVERHEAD		68,017,801
	TOTAL RECURRENT		1,500,065,552
	TOTAL CAPITAL		1,044,576,063
	TOTAL ALLOCATION		2,544,641,615
20215009001			
INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	30,146,919
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	26,263,280
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	20,012,534
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	22,303,134
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	20,406,267
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	25,254,700
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	20,203,134
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROPAGATION AND GENOMICS	ONGOING	20,203,134
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVEYOR SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	14,003,134
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	19,003,134
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING	14,654,700
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	15,003,134
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DENSITY,	ONGOING	18,630,315
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	42,757,834
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	47,509,401
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	24,509,401



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	11,503,134
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	25,306,894
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,450,940
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	3,450,940
ERGP202203998	PROVISION FOR IRRIGATION INFRASTRUCTURE (CANAL AND RESERVOIR) FOR FARMING, PASTURE AND LIVESTOCK DEVELOPMENT IN KUNLUA BUNKURE LGA, KANO STATE	ONGOING	40,000,000
ERGP202204000	PROVISION OF IRRIGATION FACILITIES IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202200231	EMPOWERMENT OF YOUTH IN THE LAGOS CENTRAL SENATORIAL DISTRICT IN ENTREPRENEURIAL DEVELOPMENT	NEW	200,000,000
ERGP202200232	PROVISION OF GRANTS FOR EMPOWERMENT OF SKILLED YOUTH IN THE LGAS OF LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP202201968	MEDICAL OUTREACH IN ZANGO/ BAURE FEDERAL CONSTITUENCY, KATSINA STATE.	ONGOING	40,000,000
ERGP202203312	SUPPLY OF FERTILIZER TO JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	60,000,000
ERGP202203874	PROVISION OF ALL IN ONE SOLAR STREET LIGHT ON GYAWANA, LAMURDE LGA, ADAMAWA STATE.	NEW	10,000,000
ERGP202203923	GOOD AGRICULTURAL PRACTICE FOR FARMERS IN OKENGWE, KOGI STATE	NEW	20,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,233,328,655
21	PERSONNEL COST		1,302,213,032
2101	SALARY		942,369,787
210101	SALARIES AND WAGES		942,369,787
21010101	SALARY		942,369,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		359,843,245
210201	ALLOWANCES		220,148,836
21020111	REGULAR ALLOWANCES		220,148,836
210202	SOCIAL CONTRIBUTIONS		139,694,409
21020201	NHIS		46,564,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,129,606
22	OTHER RECURRENT COSTS		71,046,306
2202	OVERHEAD COST		71,046,306
220201	TRAVEL & TRANSPORT - GENERAL		6,959,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,959,006
220202	UTILITIES - GENERAL		17,397,514
22020201	ELECTRICITY CHARGES		17,397,514
220203	MATERIALS & SUPPLIES - GENERAL		6,959,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,959,006
220204	MAINTENANCE SERVICES - GENERAL		23,725,067
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,959,006
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,766,061
220208	FUEL & LUBRICANTS - GENERAL		1,391,801
22020801	MOTOR VEHICLE FUEL COST		1,391,801
220210	MISCELLANEOUS		14,613,912
22021002	HONORARIUM & SITTING ALLOWANCE		2,783,602
22021004	MEDICAL EXPENSES		6,959,006
22021009	SPORTING ACTIVITIES		695,901
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,175,403
23	CAPITAL EXPENDITURE		860,069,317
2305	OTHER CAPITAL PROJECTS		860,069,317
230501	ACQUISITION OF NON TANGIBLE ASSETS		860,069,317
23050101	RESEARCH AND DEVELOPMENT		860,069,317
	TOTAL PERSONNEL		1,302,213,032
	TOTAL OVERHEAD		71,046,306
	TOTAL RECURRENT		1,373,259,338



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		214,943,211
21020201	NHIS		71,647,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,295,474
22	OTHER RECURRENT COSTS		46,987,844
2202	OVERHEAD COST		46,987,844
220201	TRAVEL & TRANSPORT - GENERAL		5,426,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,426,343
220202	UTILITIES - GENERAL		5,126,794
22020201	ELECTRICITY CHARGES		3,482,149
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	MATERIALS & SUPPLIES - GENERAL		3,288,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,214,773
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		273,348
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		2,280,180
22020402	MAINTENANCE OF OFFICE FURNITURE		1,822,322
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		342,634
22020413	MAINTENANCE OF STREET LIGHTS		115,224
220205	TRAINING - GENERAL		3,827,386
22020501	LOCAL TRAINING		3,827,386
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,817,736
22020703	LEGAL SERVICES		1,317,736
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		2,666,837
22020801	MOTOR VEHICLE FUEL COST		2,666,837
220209	FINANCIAL CHARGES - GENERAL		1,274,107
22020902	INSURANCE PREMIUM		1,274,107
220210	MISCELLANEOUS		9,280,340
22021001	REFRESHMENT & MEALS		1,331,965
22021002	HONORARIUM & SITTING ALLOWANCE		1,303,856
22021003	PUBLICITY & ADVERTISEMENTS		712,700
22021007	WELFARE PACKAGES		1,322,322
22021009	SPORTING ACTIVITIES		685,269
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		924,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		614,791,623
2301	FIXED ASSETS PURCHASED		100,477,480
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,477,480
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,477,480
2302	CONSTRUCTION / PROVISION		127,185,609
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,185,609
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		127,185,609
2303	REHABILITATION / REPAIRS		20,199,735
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,199,735
23030113	REHABILITATION / REPAIRS - ROADS		20,199,735
2305	OTHER CAPITAL PROJECTS		366,928,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		366,928,800
23050101	RESEARCH AND DEVELOPMENT		350,297,494
23050103	MONITORING AND EVALUATION		16,631,305
	TOTAL PERSONNEL		1,658,971,673
	TOTAL OVERHEAD		46,987,844
	TOTAL RECURRENT		1,705,959,517
	TOTAL CAPITAL		614,791,623
	TOTAL ALLOCATION		2,320,751,140
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	20,199,735
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	9,589,469
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	81,917,685
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	19,802,156
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	7,545,045
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	14,011,335
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	19,514,562
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	30,794,644
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	31,437,102
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	19,220,118
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	12,575,074
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	24,565,570
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	12,125,074
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	7,547,046
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	12,674,789
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	18,559,795
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	ONGOING	10,867,567
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	ONGOING	9,954,410
ERGP30171114	MINIMIZING POST-HARVEST LOSSES THROUGH VALUE ADDITION TO SELECTED HORTICULTURAL CROPS OF SIGNIFICANT ECONOMIC AND MEDICINAL POTENTIALS	NEW	10,637,649
ERGP30171127	STRENGTHENING OF EXTENSION INFRASTRUCTURES AND DISSEMINATION OF HORTICULTURAL RESEARCH TECHNOLOGIES AT MBATO, IBADAN AND BAGAUDA	NEW	61,245,965
ERGP30171135	DEVELOPMENT AND PROMOTION OF IMPROVED PROPAGATION TECHNIQUES FOR SOME INDIGENOUS CROPS (PARKIA BIGLOBOSA, TETRALEURA TETRAPTERA AND OCIMUM BASILICUM, IRVINGIA).	NEW	7,089,639
ERGP30171140	IMPROVEMENT AND DEVELOPMENT OF PRODUCTION TECHNIQUES FOR ROSES, CARNATIONS, CHRYSANTHEMUM, HYDRANGEA AND MARIGOLD FOR SUSTAINABLE ECONOMIC DEVELOPMENT AND IMPROVED LIVELIHOOD	NEW	8,352,552
ERGP30171144	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	11,317,567
ERGP30171150	MONITORING AND EVALUATION	NEW	16,631,305
ERGP30171153	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED NIHORT TECHNOLOGIES	NEW	8,802,552
ERGP30171167	CONSTRUCTION OF NEW RESEARCH OFFICE BUILDING AT IBADAN, MBATO & BAGAUDA	NEW	27,813,219
ERGP202204004	EMPOWERMENT OF MEN IN HORTICULTURE IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202200421	ARTISAN DEVELOPMENT PROGRAMME IN AGRIBUSINESS FOR YOUTHS AND WOMEN IN OBA-ILE HOUSING ESTATE, AKURE NORTH LGA, ONDO STATE	NEW	50,000,000
20215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,779,082,087



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		6,975,457,338
2101	SALARY		5,676,491,706
210101	SALARIES AND WAGES		5,676,491,706
21010101	SALARY		5,676,491,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,298,965,632
210201	ALLOWANCES		449,152,935
21020111	REGULAR ALLOWANCES		449,152,935
210202	SOCIAL CONTRIBUTIONS		849,812,697
21020201	NHIS		283,270,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		566,541,798
22	OTHER RECURRENT COSTS		108,999,806
2202	OVERHEAD COST		108,999,806
220202	UTILITIES - GENERAL		9,999,806
22020201	ELECTRICITY CHARGES		9,999,806
220204	MAINTENANCE SERVICES - GENERAL		11,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
220205	TRAINING - GENERAL		4,300,000
22020501	LOCAL TRAINING		4,300,000
220206	OTHER SERVICES - GENERAL		7,110,000
22020601	SECURITY CHARGES		7,110,000
220208	FUEL & LUBRICANTS - GENERAL		35,900,000
22020803	PLANT / GENERATOR FUEL COST		35,900,000
220209	FINANCIAL CHARGES - GENERAL		12,300,000
22020902	INSURANCE PREMIUM		12,300,000
220210	MISCELLANEOUS		27,950,000
22021010	DIRECT TEACHING & LABORATORY COST		27,950,000
23	CAPITAL EXPENDITURE		694,624,943
2301	FIXED ASSETS PURCHASED		201,386,981
230101	PURCHASE OF FIXED ASSETS - GENERAL		201,386,981
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		87,574,757
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		57,562,224
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		56,250,000
2302	CONSTRUCTION / PROVISION		242,985,672
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		242,985,672
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		137,267,591
23020114	CONSTRUCTION / PROVISION OF ROADS		105,718,082
2303	REHABILITATION / REPAIRS		119,641,923
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,641,923
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		77,066,897
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,575,027
2305	OTHER CAPITAL PROJECTS		130,610,367
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,610,367
23050101	RESEARCH AND DEVELOPMENT		130,610,367
	TOTAL PERSONNEL		6,975,457,338
	TOTAL OVERHEAD		108,999,806
	TOTAL RECURRENT		7,084,457,144
	TOTAL CAPITAL		694,624,943
	TOTAL ALLOCATION		7,779,082,087
0215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170844	CONSTRUCTION AND REHABILITATION OF INTRA CAMPUS ROAD NETWORKS	NEW	105,718,082
ERGP23171025	REHABILITATION OF EXISTING SPORTING FACILITIES IN FUNAAB MAIN CAMPUS	NEW	77,066,897
ERGP23171035	PROVISION OF INTERNET FACILITIES, COMPUTERIZATION AND NETWORKING IN FUNAAB MAIN CAMPUS	NEW	57,562,224
ERGP23171057	REHABILITATION AND REPAIR OF UNIVERSITY BUILDINGS	NEW	42,575,027
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	56,250,000
ERGP30152355	SUPPLY AND INSTALLATION OF RESEARCH EQUIPMENT	ONGOING	64,776,461
ERGP30152930	ACQUISITION OF LABORATORY EQUIPMENT	ONGOING	65,833,907



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CODE	LINE ITEM		AMOUNT
ERGP30170839	CONSTRUCTION OF DAM FOR THE PROVISION OF CLEAN WATER, DISTRIBUTION NETWORK AND IRRIGATION SYSTEM	NEW	137,267,591
ERGP30171020	ACQUISITION AND INSTALLATION OF FIRE FIGHTING VEHICLE AND EQUIPMENT FOR FIRE STATION IN MAIN CAMPUS	NEW	87,574,757
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,790,611,955
21	PERSONNEL COST		7,742,254,613
2101	SALARY		6,342,015,637
210101	SALARIES AND WAGES		6,342,015,637
21010101	SALARY		6,342,015,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,400,238,976
210201	ALLOWANCES		450,597,689
21020111	REGULAR ALLOWANCES		450,597,689
210202	SOCIAL CONTRIBUTIONS		949,641,287
21020201	NHIS		316,547,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		633,094,191
22	OTHER RECURRENT COSTS		108,694,325
2202	OVERHEAD COST		108,694,325
220202	UTILITIES - GENERAL		5,771,864
22020201	ELECTRICITY CHARGES		5,771,864
220203	MATERIALS & SUPPLIES - GENERAL		16,296,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	MAINTENANCE SERVICES - GENERAL		14,942,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,258,808
220205	TRAINING - GENERAL		1,843,790
22020501	LOCAL TRAINING		1,843,790
220206	OTHER SERVICES - GENERAL		9,619,773
22020606	CLEANING AND FUMIGATION SERVICES		9,619,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,202,472
22020703	LEGAL SERVICES		1,202,472
220208	FUEL & LUBRICANTS - GENERAL		3,046,261
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		881,812
220210	MISCELLANEOUS		55,971,041
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,522,118
23	CAPITAL EXPENDITURE		939,663,017
2302	CONSTRUCTION / PROVISION		939,663,017
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		939,663,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		302,585,017
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		115,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		265,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		257,078,000
	TOTAL PERSONNEL		7,742,254,613
	TOTAL OVERHEAD		108,694,325
	TOTAL RECURRENT		7,850,948,938
	TOTAL CAPITAL		939,663,017
	TOTAL ALLOCATION		8,790,611,955
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	207,078,000
ERGP23174916	CONSTRUCTION OF PHASE II OF NEW SENATE BUILDING	NEW	302,585,017
ERGP23174938	CONSTRUCTION OF 5.0KM REINFORCED CONCRETE AND SANDCRETE BLOCKWORK SECTION 1 OF EASTERN SIDE UNIVERSITY PERIMETER FENCING	NEW	205,000,000
ERGP28174992	CONSTRUCTION OF 250,000-LITRE CAPACITY SEDIMENTATION TANK FOR NEW WATER TREATMENT PLANT	NEW	45,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202091	SUPPLY OF AGRICULTURAL INPUTS TO OBUBRA/ETUNG FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202202991	DESIGN AND CONSTRUCTION OF 9 KM ACCESS ROAD TO THE FEDERAL UNIVERSITY OF AGRICULTURE MARKURDI	NEW	50,000,000
ERGP202203918	TRAINING OF WOMEN AND YOUTH ON POULTRY FARMING AND FEEDS PRODUCTION IN OKENE LGA, KOGI STATE AND MINNA IN NIGER STATE.	NEW	40,000,000
ERGP202203919	RENOVATION OF STUDENTS' HOSTEL	NEW	30,000,000
ERGP202203930	RENOVATION OF STAFF QUARTERS	NEW	30,000,000
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,271,490,260
21	PERSONNEL COST		8,555,284,573
2101	SALARY		7,182,475,108
210101	SALARIES AND WAGES		7,182,475,108
21010101	SALARY		7,182,475,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,372,809,465
210201	ALLOWANCES		295,438,199
21020111	REGULAR ALLOWANCES		295,438,199
210202	SOCIAL CONTRIBUTIONS		1,077,371,266
21020201	NHIS		359,123,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		718,247,511
22	OTHER RECURRENT COSTS		108,389,074
2202	OVERHEAD COST		108,389,074
220201	TRAVEL & TRANSPORT - GENERAL		9,036,073
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,107,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,287,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		820,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		820,810
220202	UTILITIES - GENERAL		3,406,363
22020201	ELECTRICITY CHARGES		1,969,945
22020203	INTERNET ACCESS CHARGES		1,026,013
22020206	SEWERAGE CHARGES		410,405
220203	MATERIALS & SUPPLIES - GENERAL		43,881,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,811,387
22020302	BOOKS		3,945,760
22020303	NEWSPAPERS		49,249
22020304	MAGAZINES & PERIODICALS		1,641,622
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,843,272
22020306	PRINTING OF SECURITY DOCUMENTS		738,730
22020307	DRUGS & MEDICAL SUPPLIES		12,721,292
22020309	UNIFORMS & OTHER CLOTHING		205,203
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,924,863
220204	MAINTENANCE SERVICES - GENERAL		9,990,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		285,704
22020402	MAINTENANCE OF OFFICE FURNITURE		513,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,242,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,561,224
22020406	OTHER MAINTENANCE SERVICES		2,157,422
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,026,013
220205	TRAINING - GENERAL		7,211,476
22020501	LOCAL TRAINING		5,980,261
22020502	INTERNATIONAL TRAINING		1,231,215
220206	OTHER SERVICES - GENERAL		11,794,220
22020601	SECURITY CHARGES		471,999
22020603	OFFICE RENT		1,405,523
22020606	CLEANING AND FUMIGATION SERVICES		9,916,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		820,811
22020701	FINANCIAL CONSULTING		615,608
22020703	LEGAL SERVICES		205,203
220209	FINANCIAL CHARGES - GENERAL		1,326,253



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		820,810
22020902	INSURANCE PREMIUM		505,443
220210	MISCELLANEOUS		20,921,662
22021001	REFRESHMENT & MEALS		2,052,027
22021002	HONORARIUM & SITTING ALLOWANCE		12,457,859
22021003	PUBLICITY & ADVERTISEMENTS		650,523
22021006	POSTAGES & COURIER SERVICES		1,228,959
22021007	WELFARE PACKAGES		455,687
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,407
22021009	SPORTING ACTIVITIES		410,405
22021010	DIRECT TEACHING & LABORATORY COST		3,604,795
23	CAPITAL EXPENDITURE		607,816,613
2301	FIXED ASSETS PURCHASED		252,459,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		252,459,000
23010101	PURCHASE / ACQUISITION OF LAND		24,795,000
23010105	PURCHASE OF MOTOR VEHICLES		142,524,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		56,970,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		28,170,000
2302	CONSTRUCTION / PROVISION		315,127,613
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		315,127,613
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,540,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		36,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		106,725,413
23020114	CONSTRUCTION / PROVISION OF ROADS		44,332,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,530,000
2304	PRESERVATION OF THE ENVIRONMENT		40,230,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,230,000
23040102	EROSION & FLOOD CONTROL		40,230,000
	TOTAL PERSONNEL		8,555,284,573
	TOTAL OVERHEAD		108,389,074
	TOTAL RECURRENT		8,663,673,647
	TOTAL CAPITAL		607,816,613
	TOTAL ALLOCATION		9,271,490,260
0215012003 MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138495	EROSION CONTROL(DRAINAGE AND SAND FILLING) IN THE UNIVERSITY	ONGOING	40,230,000
ERGP12170285	CONSTRUCTION OF ACCESS ROADS TO UNIVERSITY FARM	NEW	44,332,200
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION OF LAND DONORS AT OLORI AND OLOKORO AXIS	ONGOING	24,795,000
ERGP22114299	PERIMETER FENCING (11.7KM) OF UNIVERSITY LAND AT OLORI AND OLOKORO AXIS	ONGOING	38,430,000
ERGP23170261	PROCUREMENT OF VEHICLES FOR PRINCIPAL OFFICERS	NEW	90,000,000
ERGP23170436	PURCHASE OF VEHICLES FOR POOL	NEW	52,524,000
ERGP27125348	COMPLETION AND FURNISHING OF CHANCELLOR'S LODGE	ONGOING	18,000,000
ERGP27125355	COMPLETION AND FURNISHING OF PRO-CHANCELLOR'S LODGE	ONGOING	18,000,000
ERGP27170337	CONSTRUCTION OF LECTURE HALL IN THE UNIVERSITY	NEW	45,540,000
ERGP29170417	PROVISION OF FACILITIES FOR LEARNING MANAGEMENT SYSTEM (LMS) BANDWIDTH EXPANSION	NEW	44,100,000
ERGP30170375	FURNISHING AND EQUIPING OF UNIVERSITY LABORATORY AT COLNAS(COLLEGE OF NATURAL AND APPLIED SCIENCES)	NEW	56,970,000
ERGP5170426	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ARTIFICIAL IMSEMINATION ETC	NEW	28,170,000
ERGP5170472	PROVISION OF FARM EQUIPMENT FOR LIVESTOCK,FISHING AND CROP PRODUCTON.	NEW	106,725,413
0215012004 FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,412,830,156
21	PERSONNEL COST		2,206,450,801
2101	SALARY		1,821,067,816
210101	SALARIES AND WAGES		1,821,067,816
21010101	SALARY		1,821,067,816



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		385,382,985
210201	ALLOWANCES		113,883,871
21020111	REGULAR ALLOWANCES		113,883,871
210202	SOCIAL CONTRIBUTIONS		271,499,114
21020201	NHIS		90,499,705
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,999,409
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		25,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		43,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		10,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		27,000,000
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		25,500,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
23	CAPITAL EXPENDITURE		1,006,379,355
2301	FIXED ASSETS PURCHASED		91,379,355
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,379,355
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,379,355
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		27,000,000
2302	CONSTRUCTION / PROVISION		915,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		915,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		153,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		762,000,000
	TOTAL PERSONNEL		2,206,450,801
	TOTAL OVERHEAD		200,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		2,406,450,801
	TOTAL CAPITAL		1,006,379,355
	TOTAL ALLOCATION		3,412,830,156
20215012004 FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5167687	PERIMETRE FENCING OF UNIVERSITY CAMPUS	NEW	63,000,000
ERGP5167690	PURCHASE OF TEACHING AIDS AND LEARNING EQUIPMENT	NEW	19,379,355
ERGP5167694	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	27,000,000
ERGP5167695	PURCHASE OF LABORATORY EQUIPMENT	NEW	45,000,000
ERGP5167696	CONSTRUCTION AND FURNISHING OF COLLEGE OF VETERINARY MEDICINE	NEW	90,000,000
ERGP5167697	CONSTRUCTION AND FURNISHING OF COLLEGE OF AGRICULTURE	NEW	81,000,000
ERGP5167698	CONSTRUCTION AND FURNISHING OF COLLEGE OF SCIENCE	NEW	63,000,000
ERGP5167699	CONSTRUCTION AND FURNISHING OF VETERINARY TEACHING HOSPITAL	NEW	63,000,000
ERGP202204005	PROVISION OF ACCESS ROAD NETWORKS IN VARIOUS LOCATIONS OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	230,000,000
ERGP202204006	PROVISION OF AGRICULTURAL TRACTOR/IMPLEMENTS FOR THE UNIVERSITY FARM	NEW	25,000,000
ERGP202202750	CONSTRUCTION AND FURNISHING OF E-LEARNING CENTER	NEW	100,000,000
ERGP202200732	CONSTRUCTION OF PERIMETER FENCING AT THE TAKE -OFF SITE OF FEDERAL UNIVERSITY OF AGRICULTURE ZURU KEBBI STATE	NEW	200,000,000
20215014001 COCOA RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,442,814,312
21	PERSONNEL COST		1,526,356,146
2101	SALARY		1,328,037,131
210101	SALARIES AND WAGES		1,328,037,131
21010101	SALARY		1,328,037,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,319,015
210201	ALLOWANCES		774,504
21020111	REGULAR ALLOWANCES		774,504
210202	SOCIAL CONTRIBUTIONS		197,544,511
21020201	NHIS		65,848,170
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		131,696,341
22	OTHER RECURRENT COSTS		50,445,485
2202	OVERHEAD COST		50,445,485
220201	TRAVEL & TRANSPORT - GENERAL		13,454,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		762,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,691,945
220202	UTILITIES - GENERAL		6,427,492
22020201	ELECTRICITY CHARGES		6,427,492
220203	MATERIALS & SUPPLIES - GENERAL		5,770,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,561,674
22020303	NEWSPAPERS		273,390
22020307	DRUGS & MEDICAL SUPPLIES		775,435
22020309	UNIFORMS & OTHER CLOTHING		1,159,838
220204	MAINTENANCE SERVICES - GENERAL		5,166,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,982,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		715,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,468,355
220205	TRAINING - GENERAL		1,656,912
22020501	LOCAL TRAINING		1,656,912
220206	OTHER SERVICES - GENERAL		994,147
22020601	SECURITY CHARGES		994,147
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,313,824
22020701	FINANCIAL CONSULTING		1,656,912
22020703	LEGAL SERVICES		1,656,912
220208	FUEL & LUBRICANTS - GENERAL		4,940,083
22020801	MOTOR VEHICLE FUEL COST		2,289,024
22020803	PLANT / GENERATOR FUEL COST		2,651,059
220209	FINANCIAL CHARGES - GENERAL		1,325,529
22020902	INSURANCE PREMIUM		1,325,529



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		7,396,455
22021002	HONORARIUM & SITTING ALLOWANCE		2,336,246
22021004	MEDICAL EXPENSES		994,147
22021006	POSTAGES & COURIER SERVICES		33,138
22021007	WELFARE PACKAGES		1,656,912
22021009	SPORTING ACTIVITIES		1,302,333
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,073,679
23	CAPITAL EXPENDITURE		2,866,012,681
2301	FIXED ASSETS PURCHASED		14,212,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,212,000
23010114	PURCHASE OF COMPUTER PRINTERS		14,212,000
2302	CONSTRUCTION / PROVISION		2,349,259,812
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,349,259,812
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,566,301
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,335,693,511
2303	REHABILITATION / REPAIRS		57,356,288
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,356,288
23030113	REHABILITATION / REPAIRS - ROADS		57,356,288
2305	OTHER CAPITAL PROJECTS		445,184,581
230501	ACQUISITION OF NON TANGIBLE ASSETS		445,184,581
23050101	RESEARCH AND DEVELOPMENT		435,132,669
23050103	MONITORING AND EVALUATION		10,051,912
	TOTAL PERSONNEL		1,526,356,146
	TOTAL OVERHEAD		50,445,485
	TOTAL RECURRENT		1,576,801,631
	TOTAL CAPITAL		2,866,012,681
	TOTAL ALLOCATION		4,442,814,312
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	13,566,301
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	57,356,288
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	ONGOING	51,447,940
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTATION	ONGOING	57,015,927
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	90,282,121
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	10,213,450
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	56,620,306
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	ONGOING	10,165,618
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	6,650,000
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	8,512,803
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	17,100,000
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	17,100,000
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	4,750,000
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	9,500,000
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	12,365,879
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	13,917,015
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	10,051,912
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	17,100,000
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	17,100,000
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	5,742,855
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	17,100,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL
CODE	LINE ITEM			AMOUNT
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	ONGOING		14,212,000
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	ONGOING		7,125,000
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA. KOLA, CASHEW. COFFEE AND TEA DEVELOPED PRODUCTS	ONGOING		5,106,279
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	ONGOING		14,250,000
ERGP30155162	PURCHASE OF FURNITURE	ONGOING		19,000,000
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	ONGOING		71,250,000
ERGP30178321	MANAGEMENT OF INSTITUTE PLANTATIONS IN HEADQUARTERS AND SIX SUBSTATIONS	NEW		19,160,988
ERGP3155160	PURCHASE OF BIOTECHNOLOGY EQUIPMENT	ONGOING		28,500,000
ERGP202200591	SUPPLY OF TRICYCLES FOR EASE OF TRANSPORTATION IN SELECTED AREAS IN ISOLO AND EJIGBO OF OSHODI/ISOLO CONSTITUENCY 2, LAGOS STATE	NEW		50,000,000
ERGP202200840	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN ODO-OTIN/IFELODUN/BORIFE FEDERAL CONSTITUENCY OSUN STATE	NEW		15,000,000
ERGP202200842	PROVISION AND SUPPLY OF AGRICULTURE INPUTS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW		150,000,000
ERGP202200850	TRAINING AND EMPOWERMENT OF YOUTH OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE ON AGRICULTURE VALUE CHAIN AND COMMODITY TRAINING	NEW		200,000,000
ERGP202201060	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN ODO-OTIN/IFELODUN/BORIFE FEDERAL CONSTITUENCY, OSUN	NEW		100,000,000
ERGP202201137	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA	NEW		50,000,000
ERGP202201685	COMMUNITY SUPPORT PROGRAMS IN BONDON – 50M, KUKUM – 50M, KAURA – 50M AND KPAK - 50M COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW		200,000,000
ERGP202201695	PROVISION OF FARM INPUTS TO SELECTED FARMERS IN NORTH WEST GEOPOLITICAL ZONE	NEW		90,000,000
ERGP202300694	PROVISION OF INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE.	NEW		70,000,000
ERGP202300695	PROVISION OF SOLAR STREET LIGHT IN AFIJIO/ATIBA/OYO EAST AND OYO WEST FEDERAL CONSTITUENCY OYO STATE	NEW		100,000,000
ERGP202300717	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN ISOLO, EJIGBO AND OKOTA OF OSHODI/ISOLO FEDERAL CONSTITUENCY 2, LAGOS STATE	NEW		60,000,000
ERGP202300749	PROVISION AND EMPOWERMENT OF GRANTS FOR YOUTHS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW		50,000,000
ERGP202300877	PROVISION OF GRANT FOR EMPOWERMENT IN SELECTED SKILLED YOUTHS IN TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW		100,000,000
ERGP202300878	PROVISION OF AGRICULTURAL INPUTS, EMPOWERMENT OF YOUTHS, WIDOWS AND ORPHANS IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW		100,000,000
ERGP202301039	SECURITY SUMMIT FOR TRADITIONAL / RELIGIOUS LEADERS AND SECURITY AGENCIES IN ILEOLUJI / OKEIGBO / ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW		68,750,000
ERGP202301292	REHABILITATION OF PRIMARY HEALTH CARE CENTRE IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW		100,000,000
ERGP202201696	SUPPLY OF EMPOWERMENT MATERIALS IN IBADAN NORTH EAST , SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW		10,000,000
ERGP202201697	COMMUNITY SUPPORT PROGRAMME IN IFE, CENTRAL,EAST,NORTH AND SOUTH FEDERAL CONSTITUENCY, OSUN STATE	NEW		10,000,000
ERGP202201699	CONSTRUCTION OF DRAINAGE FROM BLUE CRESCENT TO MADAM KARO IN SOKOTO NORTH AND SOUTH, FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		10,000,000
ERGP202201700	INSTALLATION OF SOLAR STREET LIGHTS IN ISA/SABON BIRNIN FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		10,000,000
ERGP202201701	INSTALLATION OF SOLAR STREET LIGHTS IN BINGI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201702	INSTALLATION OF SOLAR STREET LIGHTS IN GOLOLO TOWN, GAMAWA LGA OF BAUCHI STATE	NEW	10,000,000
ERGP202201703	INSTALLATION OF SOLAR STREET LIGHTS IN ANKA/TALATA	NEW	10,000,000
ERGP202201711	COMMUNITY SUPPORT PROGRAMME IN ADO/OGBA/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP202201712	SUPPLY OF KEKE NAPEP (TRICYCLE) IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP202201716	INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEG, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	10,000,000
ERGP202201717	SUPPLY OF HAND PUMP AND CONSTRUCTION OF BORE HOLES IN BINDAWA MANI FEDERAL CONSTITUENCY, KATISNA STATE	NEW	10,000,000
ERGP202201720	COMMUNITY SUPPORT PROGRAMME IN SELECTED COMMUNITIES IN EJIGBO, OSUN STATE	NEW	10,000,000
ERGP202201740	SUPPLY OF EDUCATIONAL MATERIALS IN UWA EAST AND WEST FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP202201743	RENOVATION OF PUBLIC SCHOOLS IN ESA-OKE, ESA-ODO, IMESI-ILE, ETAN-ILE, ILARA IN OBOKUN LGA, OSUN STATE	NEW	40,000,000
ERGP202203188	PROVISION OF GRANTS AND EMPOWERMENT TO YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	400,000,000
ERGP202203290	SUPPORTS TO COCOA FARMERS WITH HYBRID COCOA SEEDLINGS, SPRAY PUMPS AND PACKAGING BAGS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202203636	INSTALLATION OF SOLAR STREET LIGHT IN AFIJIO/ATIBA/OYO EAST AND OYO WEST IN OYO STATE	NEW	50,000,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,502,089,605
21	PERSONNEL COST		1,585,799,441
2101	SALARY		1,372,692,116
210101	SALARIES AND WAGES		1,372,692,116
21010101	SALARY		1,372,692,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,107,325
210201	ALLOWANCES		8,864,566
21020111	REGULAR ALLOWANCES		8,864,566
210202	SOCIAL CONTRIBUTIONS		204,242,759
21020201	NHIS		68,080,920
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,161,839
22	OTHER RECURRENT COSTS		70,933,356
2202	OVERHEAD COST		70,933,356
220201	TRAVEL & TRANSPORT - GENERAL		4,032,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,032,354
220202	UTILITIES - GENERAL		10,358,066
22020201	ELECTRICITY CHARGES		531,322
22020202	TELEPHONE CHARGES		48,000
22020203	INTERNET ACCESS CHARGES		9,778,744
220203	MATERIALS & SUPPLIES - GENERAL		2,202,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,033,119
22020303	NEWSPAPERS		169,427
220204	MAINTENANCE SERVICES - GENERAL		7,825,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,185,986
22020402	MAINTENANCE OF OFFICE FURNITURE		847,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,372
220205	TRAINING - GENERAL		1,931,464
22020501	LOCAL TRAINING		1,931,464
220206	OTHER SERVICES - GENERAL		17,510,681
22020601	SECURITY CHARGES		17,510,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,863,693
22020701	FINANCIAL CONSULTING		1,863,693
220208	FUEL & LUBRICANTS - GENERAL		4,482,574



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,338,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		937,119
22020803	PLANT / GENERATOR FUEL COST		2,206,714
220209	FINANCIAL CHARGES - GENERAL		1,219,872
22020902	INSURANCE PREMIUM		162,650
22020904	OTHER CRF BANK CHARGES		1,057,222
220210	MISCELLANEOUS		19,507,104
22021002	HONORARIUM & SITTING ALLOWANCE		1,524,840
22021003	PUBLICITY & ADVERTISEMENTS		6,448,377
22021004	MEDICAL EXPENSES		735,312
22021006	POSTAGES & COURIER SERVICES		772,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,175
22021009	SPORTING ACTIVITIES		3,097,119
22021010	DIRECT TEACHING & LABORATORY COST		2,710,826
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,347,870
23	CAPITAL EXPENDITURE		845,356,808
2301	FIXED ASSETS PURCHASED		146,165,546
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,165,546
23010105	PURCHASE OF MOTOR VEHICLES		33,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,753,966
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,464,834
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		66,696,746
2302	CONSTRUCTION / PROVISION		76,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		76,000,000
2303	REHABILITATION / REPAIRS		33,298,257
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,298,257
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		33,298,257
2305	OTHER CAPITAL PROJECTS		589,893,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		589,893,005
23050101	RESEARCH AND DEVELOPMENT		589,893,005
	TOTAL PERSONNEL		1,585,799,441
	TOTAL OVERHEAD		70,933,356
	TOTAL RECURRENT		1,656,732,797
	TOTAL CAPITAL		845,356,808
	TOTAL ALLOCATION		2,502,089,605
0215015001 INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	ONGOING	57,548,580
ERGP30151632	AGRICULTURAL INPUT TRANSFORMATION	ONGOING	19,321,555
ERGP30151660	AGRICULTURAL RESEARCH TRAINING/LEARNING AID	ONGOING	38,464,834
ERGP30151683	AGRICULTURAL MANPOWER DEVELOPMENT	ONGOING	48,022,870
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	9,500,000
ERGP30151698	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	38,000,000
ERGP30151704	VALUE ADDITION AND PROCESSING SUPPORT.	ONGOING	33,298,257
ERGP30151707	NUTRITION,QUALITY CONTROL AND STANDARDIZATION	ONGOING	28,500,000
ERGP30151715	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	33,250,000
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	7,753,966
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	66,696,746
ERGP202200912	CONSTRUCTION & INSTALLATION OF SOLAR STREETLIGHTS FOR FARMERS IN RURAL COMMUNITIES OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202200913	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS & WOMEN AND AGRICULTURAL INPUTS FOR FARMERS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202200914	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN FOR RURAL FARMERS OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202201967	PROVISION OF STARTUP GRANT FOR YOUTH AND WOMEN IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY , OYO STATE.	ONGOING	75,000,000
ERGP202204007	PROVISION OF FARM INPUT AND EMPOWERMENT FOR FARMERS IN AFYIO/ATIBA/OYO EAST AND OYO WEST OF OYO STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202204008	PROCUREMENT OF QUALITY SEEDS AND OTHER AGRICULTURAL FARM INPUTS TO FARMERS IN ORIN-EKITI STATE	NEW	20,000,000
ERGP202200537	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ILESHA CONSTITUENCY OSUN STATE	NEW	50,000,000
0215016001 RUBBER RESEARCH INSTITUTE- BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,107,437,361
21	PERSONNEL COST		1,711,915,165
2101	SALARY		1,488,465,361
210101	SALARIES AND WAGES		1,488,465,361
21010101	SALARY		1,488,465,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,449,804
210201	ALLOWANCES		180,000
21020111	REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		223,269,804
21020201	NHIS		74,423,268
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,846,536
22	OTHER RECURRENT COSTS		50,800,000
2202	OVERHEAD COST		50,800,000
220201	TRAVEL & TRANSPORT - GENERAL		5,179,793
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,758,621
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,421,172
220202	UTILITIES - GENERAL		810,586
22020201	ELECTRICITY CHARGES		810,586
220203	MATERIALS & SUPPLIES - GENERAL		1,810,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,100,000
22020307	DRUGS & MEDICAL SUPPLIES		710,586
220204	MAINTENANCE SERVICES - GENERAL		13,299,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,539,707
22020402	MAINTENANCE OF OFFICE FURNITURE		3,497,586
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,262,086
220206	OTHER SERVICES - GENERAL		9,559,759
22020601	SECURITY CHARGES		7,775,069
22020603	OFFICE RENT		1,784,690
220208	FUEL & LUBRICANTS - GENERAL		4,144,862
22020801	MOTOR VEHICLE FUEL COST		1,321,172
22020803	PLANT / GENERATOR FUEL COST		2,823,690
220210	MISCELLANEOUS		15,995,035
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021007	WELFARE PACKAGES		1,642,345
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,352,690
23	CAPITAL EXPENDITURE		344,722,196
2302	CONSTRUCTION / PROVISION		117,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		117,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		31,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		67,500,000
2303	REHABILITATION / REPAIRS		16,222,196
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,222,196
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		7,222,196
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,000,000
2305	OTHER CAPITAL PROJECTS		211,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		211,500,000
23050101	RESEARCH AND DEVELOPMENT		211,500,000
	TOTAL PERSONNEL		1,711,915,165
	TOTAL OVERHEAD		50,800,000
	TOTAL RECURRENT		1,762,715,165
	TOTAL CAPITAL		344,722,196
	TOTAL ALLOCATION		2,107,437,361
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT
ERGP10170796	REHABILITATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY	ONGOING	31,500,000
ERGP12170783	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	ONGOING	45,000,000
ERGP12170799	CONSTRUCTION AND ASPHALTING OF 5KM ESTATE ROADS AT HEADQUARTRES, BENIN CITY	NEW	22,500,000
ERGP27170786	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IN IYANOMO, GASHUA AND AKWETE	ONGOING	9,000,000
ERGP27170787	REHABILITATION OF STAFF QUARTERS IN IYANOMO	ONGOING	7,222,196
ERGP27170794	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	ONGOING	18,000,000
ERGP30170788	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	ONGOING	6,300,000
ERGP30170789	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE AND RESUCITATION OF RUBBER QUALITY CENTRAL TESTING LABORATORY	ONGOING	31,500,000
ERGP30170790	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN INCLUDING BREEDING FOR HIGH YIELDING AND DISEASE RESISTANT CLONES	ONGOING	72,000,000
ERGP30170791	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN INCLUDING PROVISION OF SOLAR POWERED BOREHOLE AND QUALITY ASSURANCE OF GUMS AT GUM ARABIC SUB STATION, GASHUA, YOBE STATE)	ONGOING	23,400,000
ERGP30170792	ESTABLISHMENT OF GUM ARABIC PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE	ONGOING	11,250,000
ERGP30170793	ESTABLISHMENT OF RUBBER PLANTATION AND RESEARCH-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TELFERIA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS	ONGOING	31,500,000
ERGP30170795	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	ONGOING	18,900,000
ERGP30170798	PROVISION OF INTERNET FACILITY FOR RESEARCH	ONGOING	12,150,000
ERGP30170800	PURCHASE OF COMPUTERS, RESEARCH EQUIPMENT, GLASS WARES AND CONSUMABLES	NEW	4,500,000
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,562,776,819
21	PERSONNEL COST		822,174,517
2101	SALARY		716,378,761
210101	SALARIES AND WAGES		716,378,761
21010101	SALARY		716,378,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,795,756
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		105,795,756
21020201	NHIS		35,265,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,530,504
22	OTHER RECURRENT COSTS		59,601,677
2202	OVERHEAD COST		59,601,677
220201	TRAVEL & TRANSPORT - GENERAL		14,509,143
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,897,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,611,602
220202	UTILITIES - GENERAL		12,030,923
22020201	ELECTRICITY CHARGES		8,453,863
22020206	SEWERAGE CHARGES		3,577,060
220203	MATERIALS & SUPPLIES - GENERAL		1,383,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		542,336
220204	MAINTENANCE SERVICES - GENERAL		10,559,065



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,084,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,999,438
22020406	OTHER MAINTENANCE SERVICES		5,474,953
220205	TRAINING - GENERAL		723,116
22020501	LOCAL TRAINING		723,116
220206	OTHER SERVICES - GENERAL		5,661,384
22020601	SECURITY CHARGES		5,661,384
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		964,154
22020701	FINANCIAL CONSULTING		964,154
220208	FUEL & LUBRICANTS - GENERAL		12,182,194
22020801	MOTOR VEHICLE FUEL COST		5,966,131
22020803	PLANT / GENERATOR FUEL COST		6,216,063
220209	FINANCIAL CHARGES - GENERAL		1,588,492
22020902	INSURANCE PREMIUM		1,588,492
23	CAPITAL EXPENDITURE		2,681,000,625
2301	FIXED ASSETS PURCHASED		10,842,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,842,407
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,842,407
2302	CONSTRUCTION / PROVISION		146,635,592
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		146,635,592
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,450,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		89,541,395
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,644,197
2303	REHABILITATION / REPAIRS		240,049,524
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		240,049,524
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		67,694,047
23030113	REHABILITATION / REPAIRS - ROADS		53,037,427
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		119,318,050
2305	OTHER CAPITAL PROJECTS		2,283,473,102
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,283,473,102
23050101	RESEARCH AND DEVELOPMENT		2,264,473,102
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		822,174,517
	TOTAL OVERHEAD		59,601,677
	TOTAL RECURRENT		881,776,194
	TOTAL CAPITAL		2,681,000,625
	TOTAL ALLOCATION		3,562,776,819
0215017001 NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174991	DEVELOPMENT OF SOLAR POWER SYSTEM FOR RESEARCH FISH HATCHERY & ASSOCIATED LABORATORIES	NEW	27,644,197
ERGP12175003	REHABILITATION OF DRAINAGES & ACCESS ROADS	NEW	42,981,914
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING	15,675,000
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING	28,025,000
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	10,450,000
ERGP23111345	MONITORING AND EVALUATION	ONGOING	19,000,000
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	30,400,200
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	4,655,000
ERGP27154538	REHABILITATION OF WORKSHOP	ONGOING	9,448,130
ERGP27154552	CONSTRUCTION OF BIO-FILTRATION SYSTEM FOR OUTDOOR TANKS	ONGOING	40,649,740
ERGP27154613	REHABILITATION OF RECREATIONAL FACILITIES	ONGOING	39,705,905
ERGP27174969	CONSTRUCTION OF AQUAPONIC RESEARCH AND DEVELOPMENT FACILITY	NEW	21,333,438
ERGP27174977	CONSTRUCTION OF HYDROPONIC RESEARCH AND DEVELOPMENT FACILITY	NEW	20,385,718
ERGP27174986	CONSTRUCTION OF A MODEL COMPACT HIGH EFFICIENCY AND CAPACITY TILAPIA HATCHERY	NEW	7,172,500
ERGP27174994	CONSTRUCTION OF 50 ROOM CAPACITY INTERNATIONAL STANDARD STUDENT HOSTEL	NEW	29,450,000
ERGP27175009	FENCING OF RESEARCH FACILITIES AT THE INSTITUTE HEADQUARTER	NEW	10,055,513



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL
CODE	LINE ITEM			AMOUNT
ERGP27175013	REHABILITATION OF LIBRARY COMPLEX	NEW		15,285,355
ERGP27175020	REHABILITATION OF EXECUTIVE DIRECTOR'S HOUSE AND SM1	NEW		23,994,047
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING		4,052,121
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING		14,155,432
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	ONGOING		14,028,460
ERGP30154606	INSTALLATION OF FISH FEEDMILL EQUIPMENT	ONGOING		6,187,407
ERGP30154617	ENHANCEMENT OF FISH STOCKS IN MAN MADE RESERVOIR IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING		9,753,650
ERGP30154626	DEVELOPMENT OF NEW FISHING TECHNOLOGIES AND IMPROVEMENT ON INDIGENOUS CLUPEIDS (FRESHWATER SARDINES) EXPLOITATION FOR FISH MEAL PRODUCTION IN THE COUNTRY	ONGOING		10,988,880
ERGP30154630	UPGRADING OF FISH PROCESSING FACILITIES TO INTERNATIONAL STANDARDS FOR FISH AND FISHERIES PRODUCTS TO MEET EXPORT REQUIREMENTS	ONGOING		15,770,000
ERGP30154637	CAPACITY BUILDING AND EMPOWERMENT TRAINING OF YOUTHS AND WOMEN IN KANO, KWARA, LAGOS, DELTA, BAUCHI AND IMO STATES OF THE FEDERATION	ONGOING		46,772,547
ERGP30154647	STUDIES INTO THE BIOLOGICAL PRODUCTIVITY AND ENVIRONMENTAL STATUS OF FRESHWATER BODIES IN SELECTED FRESHWATER ECOSYSTEMS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING		10,248,811
ERGP30154651	DEVELOPMENT OF COST EFFECTIVE METHODS FOR THE CONTROL AND UTILIZATION OF INVASIVE NUISANCE AQUATIC PLANTS IN THE NUMEROUS SMALL & MEDIUM SIZED RESERVOIRS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING		11,305,052
ERGP30154659	MOLECULAR CHARACTERIZATION AND DEVELOPMENT OF GENE BANK FOR CATFISH AND TILAPIA	ONGOING		14,155,844
ERGP30154664	IMPROVEMENT ON THE ASSESSMENT AND PRODUCTION PERFORMANCE OF OREOCHROMIS NILOTICUS AND OTHER SPECIES OF FRESHWATER FISHES.	ONGOING		11,727,560
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	ONGOING		23,750,000
ERGP30175026	PROCUREMENT OF RESEARCH / PROJECT VEHICLES	NEW		47,779,988
ERGP10180183	SKILL ACQUISITION TRAINING ON NEW METHODOLOGY OF FISH MANAGEMENT AND PROCESSING IN ANAMBRA NORTH SENATORIAL DISTRICT			76,366,034
ERGP10180084	TRAINING OF FARMERS ON AQUACULTURAL VALUE CHAIN IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE			76,366,034
ERGP10180085	TRAINING OF WOMEN AND YOUTHS ON AQUACULTURAL MANAGEMENT WITH STARTUP IN ANAMBRA NORTH SENATORIAL DISTRICT			76,366,034
ERGP5180114	SKILL ACQUISITION TRAINING AND PROVISION OF FISHING TOOLS AND ARTILLERIES FOR LOCAL FARMERS IN ANAMBRA NORTH SENATORIAL DISTRICT			95,000,000
ERGP202204009	EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN NEW AGRICULTURAL VALUE CHAIN OPPORTUNITIES IN CASSAVA AND RICE IN ANAMBRA NORTH SENATORIAL DISTRICT			89,915,115
ERGP10180088	TRAINING OF YOUTH AND WOVEN IN FISH PRODUCTION AND FISH VALUE CHAIN AND VALUE ADDITION IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING		50,000,000
ERGP202200951	PROVISION OF MOTORCYLES IN FFS, ADAMAWA	NEW		50,000,000
ERGP202200952	PROVISION OF POVERTY ALLEVIATION MATERIALS FOR IBNE IBSE	NEW		50,000,000
ERGP202200953	AGRICULTURAL TRAINING OF YOUTH AND WOMEN IN IBPE	NEW		50,000,000
ERGP202200957	PROVISION OF SOLAR POWERED BOREHOLE/ ELECTRICITY TRANSFORMER/SCHOOL FURNITURES/ LEARNING MATERIALS IN SELECTED AREAS IN E.W e\EDO	NEW		100,000,000
ERGP202200960	PROVISION OF TRAINING AND EMPOWERMENT FOR SECURITY OFFICERS ON COMMUNITY SECURITY AND INTELLIGENCE GATHERING IN SURULERE ,LAGOS	NEW		100,000,000
ERGP202300736	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISHRIES AND AQUACULTURE PRODUCTION IN IBEJU-LEKKI LOCAL GOVERNMENT OF LAGOS STATE	NEW		10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300737	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISHRIES AND AQUACULTURE VALUE CHAIN IN IBEJU-LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	10,000,000
ERGP202300738	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN COST EFFECTIVE FISH FEED FORMULATION IN IBEJU-LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	10,000,000
ERGP202200964	MEDICAL OUTREACH IN SURULERE, LAGOS	NEW	200,000,000
ERGP202200965	SUPPLY OF LAPTOPS FOR EASE OF LEARNING IN SURULERE 1 FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202200967	PROVISION OF SOLAR STREET LIGHTS IN GINDIRI TOWN	NEW	100,000,000
ERGP202200968	RETROFITTING AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS (PART D) IN SELECTED LOCATIONS IN GINDIRI , PLATEAU	NEW	100,000,000
ERGP202200971	SUPPLY OF LAPTOPS FOR SELECTED BENEFICIARIES IN SELECTED LOCATIONS IN SW	NEW	100,000,000
ERGP202200981	PROVISION OF MOTORCYCLES IN MAIADUA	NEW	50,000,000
ERGP202200982	OBA OLATERU OLAGBEGI - REST HOUSE ROAD , OWO	NEW	100,000,000
ERGP202200983	MEDIA OUTREACH/DOCUMENTARY FOR SENSITISATION OF PUBLIC ON HOUSE OF REPRESENTATIVES ACTIVITIES	NEW	100,000,000
ERGP202200989	MEDICAL OUTREACH ON VARIOUS HEALTH CHALLENGES IN ILE OLUJI	NEW	250,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,416,914,288
21	PERSONNEL COST		1,142,515,399
2101	SALARY		985,896,633
210101	SALARIES AND WAGES		985,896,633
21010101	SALARY		985,896,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,618,766
210201	ALLOWANCES		10,395,330
21020111	REGULAR ALLOWANCES		10,395,330
210202	SOCIAL CONTRIBUTIONS		146,223,436
21020201	NHIS		48,741,145
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,482,291
22	OTHER RECURRENT COSTS		54,137,408
2202	OVERHEAD COST		54,137,408
220201	TRAVEL & TRANSPORT - GENERAL		7,270,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,270,135
220202	UTILITIES - GENERAL		7,625,000
22020201	ELECTRICITY CHARGES		3,525,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,340,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		850,000
22020303	NEWSPAPERS		1,490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,888,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,880,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,340,934
22020406	OTHER MAINTENANCE SERVICES		1,600,000
220205	TRAINING - GENERAL		4,258,900
22020501	LOCAL TRAINING		4,258,900
220206	OTHER SERVICES - GENERAL		1,260,000
22020603	OFFICE RENT		300,000
22020606	CLEANING AND FUMIGATION SERVICES		960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,558,750
22020701	FINANCIAL CONSULTING		558,500
22020709	AUDITING OF ACCOUNTS		1,000,250
220208	FUEL & LUBRICANTS - GENERAL		2,341,510
22020801	MOTOR VEHICLE FUEL COST		2,341,510
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		17,594,179
22021001	REFRESHMENT & MEALS		2,556,208
22021002	HONORARIUM & SITTING ALLOWANCE		8,031,500
22021006	POSTAGES & COURIER SERVICES		675,800
22021007	WELFARE PACKAGES		2,030,671
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,800,000
22021013	PROMOTION (SERVICE WIDE)		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,220,261,481
2301	FIXED ASSETS PURCHASED		19,271,426
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,271,426
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,271,426
2302	CONSTRUCTION / PROVISION		12,635,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,635,957
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,635,957
2303	REHABILITATION / REPAIRS		112,994,856
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		112,994,856
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		49,057,525
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		63,937,331
2305	OTHER CAPITAL PROJECTS		1,075,359,241
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,075,359,241
23050101	RESEARCH AND DEVELOPMENT		1,075,359,241
	TOTAL PERSONNEL		1,142,515,399
	TOTAL OVERHEAD		54,137,408
	TOTAL RECURRENT		1,196,652,807
	TOTAL CAPITAL		1,220,261,481
	TOTAL ALLOCATION		1,628,506,997
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK IN HEADQUARTERS	ONGOING	52,631,170
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS AND PRODUCTION OF REPORTS	ONGOING	53,645,212
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	14,818,840
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	10,390,150
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN MODEL AND ADOPTED VILLAGES IN NIGERIA	ONGOING	38,756,105
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	11,986,253
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	21,375,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES IN HEADQUARTERS	ONGOING	9,984,500
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER IN HEADQUARTERS	ONGOING	19,271,426
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK IN HEADQUARTERS	ONGOING	12,635,957
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ	ONGOING	24,357,525
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND NORTH CENTRAL ZONAL OFFICE, BADEGI	ONGOING	63,937,331
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS AND NTA ACROSS NIGERIA	ONGOING	19,000,950
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIs AND INDUSTRY	ONGOING	17,589,250
ERGP5107033	MASS PRODUCTION OF CURRENT AGRICULTURAL EXTENSION BULLETINS, GUIDES, POSTERS AND LEAFLETS	ONGOING	15,181,811
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	24,700,000
ERGP202204010	SUPPLY OF FARM INPUTS N KEBBI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202204011	PROVISION OF MECHANISED FARMING TOOLS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202204012	SUPPLY OF FERTILIZER TO FARMERS IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP202204013	SUPPLY OF FARM INPUTS IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP202201064	EMPOWERMENT MOTORCYCLES FOR YOUTHS IN FASKARI/SABUWA/KANKARA FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000
ERGP202201809	PROVISION OF STRATEGIC EMPOWERMENT IN AGRICULTURAL VALUE CHAIN IN KOGI STATE	ONGOING	80,000,000
ERGP202203198	SUPPLY OF INPUTS AND IRRIGATION EQUIPMENT FOR DRY SEASON FARMING FOR YOUTHS IN KWARA NORTH	NEW	50,000,000
ERGP202203199	PROVISION OF FERTILIZER TO FARMERS IN KAIAMA, BARUTEN AND MORO LGA IN KWARA STATE.	NEW	20,000,000
ERGP202300979	SUPPLY OF FERTILIZER IN BIRNIN GWARI/ GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	40,000,000
ERGP202300980	SUPPLY OF CHEMICALS IN BIRNIN GWARI /GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	40,000,000
ERGP202300981	AGRICULTURAL TRAINING AND PRODUCTION OF MAIZE TO FARMERS IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP202300982	SUPPLY OF FERTILIZER IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP202300983	SUPPLY OF CHEMICALS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP202300984	AGRICULTURAL TRAINING AND PRODUCTION OF MAIZE TO FARMERS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202203200	AGRIPRENUERSHIP TRAINING AND STATRTER PACKS FOR YOUTHS IN KWARA STATE	NEW	50,000,000
ERGP202203201	VERTINARY AMBULATORY SERVICES KITS AND EQUIPMENT FOR FIELD ANIMAL HEALTH FOR HERDERS IN KWARA STATE	NEW	50,000,000
ERGP202200822	TRAINING OF YOUTHS AND WOMEN IN MODERN FARMING TECHNIQUES AND FOOD PRESERVATION IN SABON GARI LGA KADUNA STATE	NEW	50,000,000
ERGP202200837	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN GIWA/BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP202202572	SUPPLY OF INPUTS AND IRRIGATION EQUIPMENT FOR DRY SEASON VEGETABLE PRODUCTION FOR YOUTHS IN KATSINA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
0215019001 VETERINARY COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,779,334
21	PERSONNEL COST		301,388,234
2101	SALARY		232,241,663
210101	SALARIES AND WAGES		232,241,663
21010101	SALARY		232,241,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,146,571
210201	ALLOWANCES		35,971,380
21020111	REGULAR ALLOWANCES		35,971,380
210202	SOCIAL CONTRIBUTIONS		33,175,191
21020201	NHIS		11,058,397
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,116,794
22	OTHER RECURRENT COSTS		48,160,141
2202	OVERHEAD COST		48,160,141
220201	TRAVEL & TRANSPORT - GENERAL		8,369,658
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,562,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,607,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		6,977,114
22020201	ELECTRICITY CHARGES		2,352,186
22020202	TELEPHONE CHARGES		719,543
22020203	INTERNET ACCESS CHARGES		784,062
22020205	WATER RATES		1,568,125
22020206	SEWERAGE CHARGES		1,553,198



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,861,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,861,606
220204	MAINTENANCE SERVICES - GENERAL		12,089,354
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,396,385
22020402	MAINTENANCE OF OFFICE FURNITURE		1,224,646
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,660,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,676,094
22020406	OTHER MAINTENANCE SERVICES		2,131,894
220205	TRAINING - GENERAL		1,504,645
22020501	LOCAL TRAINING		1,504,645
220206	OTHER SERVICES - GENERAL		3,537,630
22020601	SECURITY CHARGES		1,969,505
22020606	CLEANING AND FUMIGATION SERVICES		1,568,125
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,224,646
22020703	LEGAL SERVICES		1,224,646
220208	FUEL & LUBRICANTS - GENERAL		5,426,534
22020801	MOTOR VEHICLE FUEL COST		917,826
22020803	PLANT / GENERATOR FUEL COST		4,508,708
220210	MISCELLANEOUS		7,168,954
22021002	HONORARIUM & SITTING ALLOWANCE		4,936,256
22021003	PUBLICITY & ADVERTISEMENTS		1,459,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		773,354
23	CAPITAL EXPENDITURE		167,230,959
2301	FIXED ASSETS PURCHASED		42,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,750,000
23010105	PURCHASE OF MOTOR VEHICLES		33,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
2302	CONSTRUCTION / PROVISION		28,230,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,230,959
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,230,959
2303	REHABILITATION / REPAIRS		23,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,750,000
2305	OTHER CAPITAL PROJECTS		72,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		72,500,000
23050101	RESEARCH AND DEVELOPMENT		44,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,500,000
	TOTAL PERSONNEL		301,388,234
	TOTAL OVERHEAD		48,160,141
	TOTAL RECURRENT		349,548,375
	TOTAL CAPITAL		167,230,959
	TOTAL ALLOCATION		516,779,334
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1158033	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE VCN OFFICES	NEW	9,500,000
ERGP1158804	PURCHASE OF PROJECT VEHICLE FOR REGISTRATION AND MONITORING OF VETERINARY PRACTICING PREMISES	NEW	33,250,000
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING FURNITURE AND FITTINGS RESPECTIVELY]	NEW	23,750,000
ERGP29157934	SOFTWARE DEVELOPMENT, DIGITILIZATION OF ANNUAL PRACTICING LICENSE, ANNUAL PREMISES LICENSE, IDENTITY CARDS FOR VETERINARY PROFESSIONALS IN THE HEADQUARTER AND THE SIX ZONAL OFFICES AND PROVISION OF ICT COMMUNICATION AND VIDEO CONFERENCING EQUIPMENT	NEW	28,500,000
ERGP30111898	DEVELOPMENT OF PRODUCTION LINE AND DISSEMINATION OF ANNUAL VETERINARY OIE/WOAH REPRESENTATION FOR THE VETERINARY COUNCIL DEPARTMENTS	NEW	19,000,000
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	NEW	28,230,959



20215001001			2022
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATIONS
CODE	LINE ITEM		BILL
			AMOUNT
ERGP202203578	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES IN BIRAIDU AND OKURA, KOGI EAST	NEW	25,000,000
20215020001			
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,245,668,300
21	PERSONNEL COST		1,519,995,536
2101	SALARY		1,197,197,344
210101	SALARIES AND WAGES		1,197,197,344
21010101	SALARY		1,197,197,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		322,798,192
210201	ALLOWANCES		144,879,649
21020111	REGULAR ALLOWANCES		144,879,649
210202	SOCIAL CONTRIBUTIONS		177,918,543
21020201	NHIS		59,306,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,612,362
22	OTHER RECURRENT COSTS		58,026,732
2202	OVERHEAD COST		58,026,732
220201	TRAVEL & TRANSPORT - GENERAL		7,905,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,008,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,897,098
220202	UTILITIES - GENERAL		5,875,056
22020201	ELECTRICITY CHARGES		5,875,056
220203	MATERIALS & SUPPLIES - GENERAL		18,925,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,897,098
22020303	NEWSPAPERS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		4,608,524
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,119,545
220204	MAINTENANCE SERVICES - GENERAL		12,230,099
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,853
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,049,668
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,718,666
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,576,912
220206	OTHER SERVICES - GENERAL		5,930,769
22020601	SECURITY CHARGES		5,930,769
220208	FUEL & LUBRICANTS - GENERAL		6,551,698
22020803	PLANT / GENERATOR FUEL COST		6,551,698
220210	MISCELLANEOUS		608,524
22021002	HONORARIUM & SITTING ALLOWANCE		608,524
23	CAPITAL EXPENDITURE		667,646,032
2301	FIXED ASSETS PURCHASED		110,192,204
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,192,204
23010105	PURCHASE OF MOTOR VEHICLES		57,104,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,087,704
2302	CONSTRUCTION / PROVISION		332,593,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,593,468
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		212,079,463
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		12,708,348
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		59,422,510
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,383,147
2303	REHABILITATION / REPAIRS		22,682,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,682,531
23030113	REHABILITATION / REPAIRS - ROADS		22,682,531
2305	OTHER CAPITAL PROJECTS		202,177,830
230501	ACQUISITION OF NON TANGIBLE ASSETS		202,177,830
23050101	RESEARCH AND DEVELOPMENT		202,177,830
	TOTAL PERSONNEL		1,519,995,536
	TOTAL OVERHEAD		58,026,732
	TOTAL RECURRENT		1,578,022,268
	TOTAL CAPITAL		667,646,032
	TOTAL ALLOCATION		2,245,668,300



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING	12,708,348
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	9,587,702
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	22,682,531
ERGP23158992	EXTENSION OF BLOCKS A AND B STAFF OFFICE PHASE II INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF BLOCK A AND B EXTENSION	ONGOING	36,657,556
ERGP23159070	EXTENSION OF BLOCK E AND F LECTURE CLASSROOMS PHASE II/PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK E AND F EXTENSION	ONGOING	38,795,445
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING	59,422,510
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	52,843,750
ERGP27175970	CONSTRUCTION OF ONE STOREY BUILDING LIBRARY COMPLEX WITH FOUR OFFICES, FURNISHING AND EQUIPING	NEW	35,751,491
ERGP27176008	CONSTRUCTION OF CENTRAL SECURITY /MONITORING OFFICE AND FURNISHING	NEW	20,107,389
ERGP27176021	CONSTRUCTION OF COLLEGE CENTRAL STORE	NEW	25,005,489
ERGP27176028	CONSTRUCTION OF A STOREY BUILDING MALE HOSTEL ACCOMMODATION OF 20 ROOMS EACH	NEW	41,713,788
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	33,920,330
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, 1 NO HI-ROOF BUS AND 2 NO OFICIAL CARS	ONGOING	57,104,500
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	31,028,391
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	10,554,500
ERGP30142269	COMPUTERIZATION OF COLLEGE ADMIN, BURSARY AND PROCUREMENT UNIT	ONGOING	7,419,500
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	11,504,814
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	ONGOING	30,989,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	ONGOING	29,849,000
ERGP202201132	CAPACITY BUILDING AND EMPOWERMENT PF YOUTH IN AGRICULTURAL VALUE CHAINS ACROSS ILEOLUJI /OKEIGBO & ODIGBO FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
0215021001 FEDERAL COLLEGE OF AGRICULTURE - AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,166,498,391
21	PERSONNEL COST		698,446,142
2101	SALARY		604,670,639
210101	SALARIES AND WAGES		604,670,639
21010101	SALARY		604,670,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,775,503
210201	ALLOWANCES		4,735,965
21020111	REGULAR ALLOWANCES		4,735,965
210202	SOCIAL CONTRIBUTIONS		89,039,538
21020201	NHIS		29,679,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,359,692



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		51,651,704
2202	OVERHEAD COST		51,651,704
220201	TRAVEL & TRANSPORT - GENERAL		9,437,693
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,437,693
220202	UTILITIES - GENERAL		7,358,922
22020201	ELECTRICITY CHARGES		7,358,922
220206	OTHER SERVICES - GENERAL		16,841,584
22020602	LAND USE CHARGES		10,034,173
22020606	CLEANING AND FUMIGATION SERVICES		6,807,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,590,627
22020701	FINANCIAL CONSULTING		3,752,890
22020703	LEGAL SERVICES		3,837,737
220208	FUEL & LUBRICANTS - GENERAL		6,059,330
22020801	MOTOR VEHICLE FUEL COST		4,329,001
22020803	PLANT / GENERATOR FUEL COST		1,730,329
220209	FINANCIAL CHARGES - GENERAL		4,363,548
22020902	INSURANCE PREMIUM		4,363,548
23	CAPITAL EXPENDITURE		416,400,545
2302	CONSTRUCTION / PROVISION		261,400,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		261,400,545
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		261,400,545
2305	OTHER CAPITAL PROJECTS		155,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		155,000,000
23050101	RESEARCH AND DEVELOPMENT		155,000,000
	TOTAL PERSONNEL		698,446,142
	TOTAL OVERHEAD		51,651,704
	TOTAL RECURRENT		750,097,846
	TOTAL CAPITAL		416,400,545
	TOTAL ALLOCATION		1,166,498,391
0215021001 FEDERAL COLLEGE OF AGRICULTURE - AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1175527	DEVELOPMENT OF HORTICULTURAL PARK AND AGRO-TOURISM CENTRE WITH PROVISION FOR LANDSCAPING, PLANTING LOCAL AND EXOTIC ORNAMENTAL CROPS	NEW	20,000,000
ERGP23175495	RECONSTRUCTION OF 1KM INTERNAL ACCESS ROAD WITH PROVISION OF CONCRETE PAVEMENTS AND SIDEWALKS FROM MAIN GATE TO ADMINISTRATIVE BLOCK AND CENTRAL CAMPUS	NEW	80,000,000
ERGP23175497	DEVELOPMENT OF AGRIBUSINESS HUB FOR MAIZE, CASSAVA, YAM AND GREEN HOUSE CROPS WITH PROVISION FOR TILLAGE, PLANTING, IRRIGATION, VALUE ADDITION AND PACKAGING	NEW	20,000,545
ERGP23175499	DEVELOPMENT AND EQUIPPING OF AGRICULTURAL ENGINEERING STUDENT LEARNING CENTRE WITH PROVISION FOR FLUID MECHANICS AND STRENGTH OF MATERIALS LABORATORIES AND PROJECT VEHICLE	NEW	65,000,000
ERGP23175502	RENOVATION AND EQUIPPING OF BLOCKS OF EXISTING FARM BUILDINGS AND STAFF OFFICES WITH PROVISION OF ALTERNATIVE POWER SUPPLY	NEW	30,000,000
ERGP23175510	CONSTRUCTION OF NEW STUDENTS HOSTELS, RENOVATION AND EQUIPPING OF EXISTING STUDENTS HOSTELS AND LEARNING CENTRES WITH PROVISION OF E-LEARNING FACILITIES AND ALTERNATIVE POWER SUPPLY	NEW	70,000,000
ERGP23175513	CULTIVATION OF 2HA NEW AND REHABILITATION OF 10HA EXISTING PERMANENT CROP PLANTATIONS: COCOA, OIL PALM, CITRUS AND RUBBER	NEW	12,500,000
ERGP23175519	RE-STOCKING AND MANAGEMENT (HANDLING, FEEDING AND MEDICATION) OF EXISTING BEEF AND DAIRY CATTLE, POULTRY, PIGGERY, FISHERY, RABBITRY, GRASS-CUTTER, SHEEP AND GOATS FARMS	NEW	14,500,000
ERGP23175529	CULTIVATION OF NEW AND REHABILITATION OF OLD FORESTRY PLANTATIONS WITH PROVISION FOR TIMBER PROCESSING	NEW	14,400,000
ERGP30175507	RENOVATION AND EQUIPPING OF EXISTING LIBRARY WITH PROVISION OF BOOKS, JOURNALS, AND INTERNET BANDWIDTH, ICT HARDWARE AND SOFTWARE FOR E-LIBRARY AND ALTERNATIVE POWER SUPPLY	NEW	25,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30175525	DEVELOPMENT AND EQUIPPING OF FOOD TECHNOLOGY STUDENTS LEARNING CENTRE WITH PROVISION FOR INSTRUMENTATION AND QUALITY CONTROL LABORATORIES, BAKERY UNIT, ALTERNATIVE POWER SUPPLY AND PROJECT VEHICLE	NEW	65,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,385,601,781
21	PERSONNEL COST		704,512,186
2101	SALARY		609,820,952
210101	SALARIES AND WAGES		609,820,952
21010101	SALARY		609,820,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,691,234
210201	ALLOWANCES		4,879,150
21020111	REGULAR ALLOWANCES		4,879,150
210202	SOCIAL CONTRIBUTIONS		89,812,084
21020201	NHIS		29,937,361
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,874,723
22	OTHER RECURRENT COSTS		56,503,631
2202	OVERHEAD COST		56,503,631
220201	TRAVEL & TRANSPORT - GENERAL		11,143,359
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,366,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,777,295
220202	UTILITIES - GENERAL		3,680,902
22020201	ELECTRICITY CHARGES		3,080,902
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		10,380,695
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,747,891
22020302	BOOKS		113,697
22020303	NEWSPAPERS		227,395
22020304	MAGAZINES & PERIODICALS		113,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,467,767
22020307	DRUGS & MEDICAL SUPPLIES		1,136,973
22020309	UNIFORMS & OTHER CLOTHING		318,486
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		254,789
220204	MAINTENANCE SERVICES - GENERAL		14,718,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,705,459
22020402	MAINTENANCE OF OFFICE FURNITURE		341,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,170,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		341,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
22020406	OTHER MAINTENANCE SERVICES		6,800,000
220205	TRAINING - GENERAL		1,705,459
22020501	LOCAL TRAINING		1,705,459
220206	OTHER SERVICES - GENERAL		5,482,184
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		682,184
220208	FUEL & LUBRICANTS - GENERAL		1,736,973
22020801	MOTOR VEHICLE FUEL COST		1,136,973
22020803	PLANT / GENERATOR FUEL COST		600,000
220209	FINANCIAL CHARGES - GENERAL		1,427,395
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		1,427,395
220210	MISCELLANEOUS		6,228,475
22021001	REFRESHMENT & MEALS		1,179,077
22021002	HONORARIUM & SITTING ALLOWANCE		2,558,189
22021003	PUBLICITY & ADVERTISEMENTS		513,815
22021006	POSTAGES & COURIER SERVICES		113,697
22021007	WELFARE PACKAGES		113,697
22021009	SPORTING ACTIVITIES		650,000
22021010	DIRECT TEACHING & LABORATORY COST		1,100,000
23	CAPITAL EXPENDITURE		624,585,964



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
2302	CONSTRUCTION / PROVISION		214,585,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,585,964
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		154,585,964
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
2305	OTHER CAPITAL PROJECTS		310,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		310,000,000
23050101	RESEARCH AND DEVELOPMENT		310,000,000
	TOTAL PERSONNEL		704,512,186
	TOTAL OVERHEAD		56,503,631
	TOTAL RECURRENT		761,015,817
	TOTAL CAPITAL		624,585,964
	TOTAL ALLOCATION		1,385,601,781
0215022001 FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172471	CONSTRUCTION / PROVISION OF ELECTRICITY (PURCHASE OF GENERATORS AND INSTALLATION OF SOLAR POWER SYSTEM FOR COLLEGE USE)	NEW	20,000,000
ERGP12172501	CONSTRUCTION OF COLLEGE ROADS WITH DRAINAGE	NEW	40,000,000
ERGP23153364	CONSTRUCTION/FURNISHING OF 1000 CAPACITY LECTURE THEATER	ONGOING	105,000,000
ERGP23153366	PURCHASE OF MOTOR VEHICLE	ONGOING	40,000,000
ERGP23154005	CONSTRUCTION/FURNISHING/NETWORKING OF 1000 CAPACITY ICT BUILDING	ONGOING	35,000,000
ERGP23172531	CONSTRUCTION/FURNISHING OF COLLEGE LABORATORIES	NEW	40,000,000
ERGP23172557	REHABILITATION/FURNISHING OF DEPARTMENTAL OFFICES AND STUDENT CLASSROOMS	NEW	40,000,000
ERGP23172578	FENCING/SECURITY OF COLLEGE PROPERTIES	NEW	10,000,000
ERGP23172591	CONSTRUCTION/EQUIPPING OF SCREEN HOUSES	NEW	20,000,000
ERGP23172610	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	NEW	40,000,000
ERGP23172665	REHABILITATION/PURCHASE OF OFFICE FURNITURE & EQUIPMENT/SPORTING EQUIPMENT	NEW	20,000,000
ERGP23177734	PURCHASE OF REAGENT/EQUIPMENT FOR COLLEGE LABORATORIES	NEW	24,585,964
ERGP27154316	CONSTRUCTION/FURNISHING OF MODERN AUDIO VISUAL BUILDING/PRINTING PRESS	ONGOING	10,000,000
ERGP30153372	DEVELOPMENT OF COLLEGE DEMONSTRATION/OUTREACH FARM AND COLLEGE LIVESTOCK FARM AND CROP FARM	ONGOING	30,000,000
ERGP30153375	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, WOMEN AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	20,000,000
ERGP5160279	ACCREDITATION AND REACCREDITATION OF ND AND HND PROGRAMMES	ONGOING	30,000,000
ERGP202200233	TRAINING AND EMPOWERMENT OF YOUTH IN DIGITAL MARKETING FOR SELF-RELIANCE IN SELECTED AREAS OF LAGOS CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
0215023001 FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,298,736,963
21	PERSONNEL COST		1,866,975,943
2101	SALARY		1,614,320,338
210101	SALARIES AND WAGES		1,614,320,338
21010101	SALARY		1,614,320,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,655,605
210201	ALLOWANCES		12,168,613
21020111	REGULAR ALLOWANCES		12,168,613
210202	SOCIAL CONTRIBUTIONS		240,486,992
21020201	NHIS		80,162,331



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,324,661
22	OTHER RECURRENT COSTS		51,387,025
2202	OVERHEAD COST		51,387,025
220201	TRAVEL & TRANSPORT - GENERAL		27,061,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,648,939
220202	UTILITIES - GENERAL		4,570
22020203	INTERNET ACCESS CHARGES		4,570
220203	MATERIALS & SUPPLIES - GENERAL		2,317,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,274,823
22020303	NEWSPAPERS		22,851
22020307	DRUGS & MEDICAL SUPPLIES		20,296
220204	MAINTENANCE SERVICES - GENERAL		639,821
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		457,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,806
220208	FUEL & LUBRICANTS - GENERAL		21,363,490
22020801	MOTOR VEHICLE FUEL COST		890,081
22020803	PLANT / GENERATOR FUEL COST		20,473,409
23	CAPITAL EXPENDITURE		7,380,373,995
2301	FIXED ASSETS PURCHASED		397,972,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		397,972,000
23010105	PURCHASE OF MOTOR VEHICLES		70,472,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		327,500,000
2302	CONSTRUCTION / PROVISION		6,863,101,995
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,863,101,995
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,823,101,995
2303	REHABILITATION / REPAIRS		59,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,300,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,300,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		1,866,975,943
	TOTAL OVERHEAD		51,387,025
	TOTAL RECURRENT		1,918,362,968
	TOTAL CAPITAL		7,380,373,995
	TOTAL ALLOCATION		9,298,736,963
20215023001 FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS WITH ALL THE NECESSARY FITTINGS & ACCESSORIES	ONGOING	40,000,000
ERGP23111147	RENOVATION AND REHABILITATION OF 5NO. CLASSROOM BLOCKS	ONGOING	15,300,000
ERGP23138124	REHABILITATION AND REPAIRS OF 5 DILAPIDATED COLLEGE FARM HOUSES	ONGOING	15,000,000
ERGP23138138	CONSTRUCTION OF 5NO FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	ONGOING	91,571,600
ERGP23138159	RENOVATION OF THE COLLEGE DILAPIDATED LABORATORY COMPLEX	ONGOING	14,000,000
ERGP23150894	PHASED PERIMETER FENCING OF THE COLLEGE PREMISES (PHASE 2)	ONGOING	50,000,000
ERGP23178418	CONSTRUCTION OF ONE(1) NUMBER HOSTEL COMPLEX	NEW	10,000,000
ERGP27169077	CONSTRUCTION OF A "STATE OF AN ART" COLLEGE LECTURE HALL/THEATRE WITH OFFICES	NEW	68,010,294
ERGP28153123	PROCUREMENT OF 1 No. FARM PROJECT VEHICLE FOR MONITORING OF PROJECTS NATIONWIDE	ONGOING	70,472,000
ERGP29138135	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS, FANS, FITTINGS, COMPUTERS, PROJECTORS, PRINTERS AND PHOTOCOPIERS	ONGOING	22,500,000
ERGP30177991	TRAINING OF YOUTHS ON FISH FARMING AND POULTRY PRODUCTION IN THE SOUTH EAST	NEW	60,000,000
ERGP30178442	TRAINING ON SNAIL PRODUCTION AGRO-ENTERPRENEURSHIP/VOCATIONAL TRAINING OF RURAL FARMERS ON SNAIL PRODUCTION	NEW	60,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	40,000,000
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA CASSAVA FARM.	ONGOING	15,000,000
ERGP5138059	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA OIL PALM PLANTATION	ONGOING	10,000,000
ERGP5138061	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA PINEAPPLE ORCHARD	ONGOING	10,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 4500 BROILERS AND LAYER BIRDS	ONGOING	15,000,000
ERGP5138065	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	ONGOING	10,000,000
ERGP5138067	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10 HA RICE FARM	ONGOING	10,000,000
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	15,000,000
ERGP5138075	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 500 IMPROVED BREEDS OF PIGS	ONGOING	15,000,000
ERGP5138144	PROCUREMENT OF STORAGE MATERIALS, PRSERVATIVES, AGRO CHEMICALS, HERBICIDES, , AGO & REAGENTS	ONGOING	60,000,000
ERGP5169096	RENOVATION AND REPAIR OF THE COLLEGE POULTRY HOUSE WITH BATTERY CAGE	NEW	15,000,000
ERGP5169112	COMPLETION OF WOMEN EMPOWERMENT CENTER AT OGADINMA AMONYE ISHIAGU	NEW	30,020,101
ERGP5179668	PROVISION OF RURAL ACCESS INFRASTRUCTURE AND FARMERS MARKET IMPROVEMENT SUPPORT IN NORTH WEST	NEW	35,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	15,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR 300 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	30,000,000
ERGP202204014	SUPPLY OF PEST CONTROL SPRAYERS AND CHEMICALS TO FARMERS IN IVO, OHAOZARA AND ONICHA LGAs IN EBONYI STATE	NEW	35,000,000
ERGP202204015	NDIAGU-ISHIAGU FEEDER ROAD ISHIELU LGA EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STAT	NEW	15,000,000
ERGP202200277	SUPPLY OF BICYCLES TO PRIMARY AND SECONDARY PUPILS IN KANO FAG	ONGOING	40,000,000
ERGP202200444	PROVISION AND INSTALLATION OF 500KVA/300KVA TRANSFORMERS ACROSS AJAOKUTA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200445	PROVISION OF EMPOWERMENT ITEMS (I.E. DEEP FREEEZERS) FOR MARKET WOMEN IN AJAOKUTA FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	30,000,000
ERGP202200446	CONSTRUCTION OF GEREGU VILLAGE ROAD IN AJAOKUTA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200447	RENOVATION AND CONSTRUCTION OF AJAOKUTA NATIVE TOWN ROAD IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	161,000,000
ERGP202200525	PROVISION OF CALF, LAMBS AND CHICKS WITH DISTRIBUTION OF VETENARY ANTI BODIES TO WOMEN IN ACTIVE LIFE STOCK FARMING SYSYEM IN BINJI/SILAME FEDERAL CONSTITUENCY SOKOTO STATE	NEW	50,000,000
ERGP202200528	PROVISION OF CHICKS DRINKERS, DRUGS AND CHICKEN FEEDS TO ASSIST WOMEN IN POULTRY BUSINESS IN MIGA/JAHUN CONST. JIGAWA STATE	NEW	50,000,000
ERGP202200565	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN HEALTH AND EDUCATIONAL INSTITUTIONS IN AREWA, AREWA/DANDI CONST KEBBI STATE	NEW	100,000,000
ERGP202200575	PROVISION OF FOOD ITEMS TO WIDOWS AND ELDERLY IN MAFOLUKU, OSHODI- ISOLO FEDERAL CONSTITUENCY 1	NEW	30,000,000
ERGP202200648	PROVISION AND DISTRIBUTION OF ACQUA-CULTURE FARMING MATERIALS TO WOMEN IN ACTIVE FARMING CULTURE IN EKET/ESIT EKET/IBENO/ONNA FEDERAL CONSTITUENCY AKWA IBOM STATE	NEW	50,000,000
ERGP202200653	PROVISION AND DISTRIBUTION OF AQUA AGRO ENTREPRENEURSHIP MATERIALS TO WOMEN IN LAGOS ISLAND I FEDERAL CONSTITUENCY LAGOS	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200660	CONSTRUCTION OF MOTORISED POWERED BOREHOLES IN SELECTED AREAS IN EKITI SOUTH FEDERAL CONSTITUENCY 1 (EKSW/IKERE/ISE-ORUN EKITI STATE	NEW	30,000,000
ERGP202200674	PROVISION AND DISTRIBUTION OF AGRICULTURAL MATERIALS TO WOMEN AND TEAMING YOUTHS IN OKEHI/ADAVI CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202200694	DISTRIBUTION OF FARM CARRIER IMPLEMENT TO SUPPORT RURAL WOMEN AND TUBER CROP FARMERS IN LOKOJA/KOGI CONST. KOGI STATE	NEW	30,000,000
ERGP202201057	SUPPLY OF TRANSFORMERS /MOTORISED BOREHOLES IN EKITI SOUTH WEST/ IKERE/ISE/ORUN FEDERAL CONSTITUENCY, EKITI	NEW	50,000,000
ERGP202201124	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED VILLAGES IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202300442	RECONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	50,000,000
ERGP202300443	SUPPLY OF WRITING MATERIALS AND LAPTOP COMPUTERS TO SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	30,000,000
ERGP202300445	PROVISION OF EMPOWERMENT ITEMS TO WOMEN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE.	NEW	50,000,000
ERGP202300469	PROVISION OF TRANSFORMERS AND COMPLETION OF PROJECT IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202300470	CONSTRUCTION OF 3 CLASSROOM BLOCK IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202300485	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN AND START UP PACK FOR WOMEN AND YOUTHS IN ITU FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP202300577	TRAINING AND EMPOWERMENT OF FARMERS IN NUMAN/DEMSA/LAMURDE FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	50,000,000
ERGP202300578	CONSTRUCTION OF EXAMINATION HALL IN MBULA- DEMSA LGA OF ADAMAWA STATE	NEW	30,000,000
ERGP202300590	PURCHASE OF VEHICLES FOR GRANDNUT ND CASSAVA VALUE CHAIN PROGRAMMES IN USSA LGA IN TARABA STATE	NEW	50,000,000
ERGP202300672	PROVISION OF SOLAR LIGHTS TO SELECTED RURAL COMMUNITIES IN IREWOLE / AYEDADE/ ISOKAN FEDERAL CONSTITUENCY OSUN STATE	NEW	100,000,000
ERGP202300766	SUPPLY OF EMPOWERMENT MATERIALS FOR ABOH MBAISE/NGOR OKPALA FEDERAL. CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202300767	SUPPLY OF TRANSFORMERS AND ELECTRIFICATION OF AMALA COMMUNITY IN NGOR OKPALA LGA, IMO STATE.	NEW	50,000,000
ERGP202300778	ASPHALTING OF 1.5 KILOMETER ROAD IN APULU, IDEATO NORTH IN IDEATO NORTH /SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP202300797	SIDE DRAINAGE ON OBUOFVU ROAD UMUIKE VILLAGE, AWKA SOUTH LGA, ANAMBRA STATE. (NEW)	NEW	15,000,000
ERGP202300798	PROVISION OF ACCESS ROAD WITH SIDE DRAINAGE ON JUSTICE OZO STREET, IYIAGU, AWKA SOUTH LGA OF ANAMBRA STATE.	NEW	20,000,000
ERGP202300809	INSTALLATION OF SOLAR STREET LIGHT AT SOME PLAY GROUND AND MARKETS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP202300876	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP202300901	PROVISIONS AND INSTALLATION OF SOLAR STREET LIGHTS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202300926	TRAINING OF YOUTHS AND WOMEN IN FISHING IN ALBASU/GAYA/AJINGI FEDERALCONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300929	TRAINING OF YOUTHS AND WOMEN IN POULTRY IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300949	TRAINING OF YOUTHS AND WOMEN IN POULTRY IN KANO MUNICIPAL FEDERAL CONSTITUENCY KANO STATE.	NEW	50,000,000
ERGP202300951	SUPPLY OF MOTORCYCLES AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP202300952	EMPOWERMENT/VOCATIONAL TRAINING OF 300 YOUTHS AND WOMEN FARMERS, ON FISH, RICE AND SOYA PRODUCTION AND MARKETING IN FAGGE, KANO STATE LOT 63	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300970	PROVISION OF IRRIGATION SPRAY MACHINES AND ACCESSORIES FOR DRY SEASON FARMING IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202301020	TRAINING OF YOUTHS AND WOMEN ON POULTRY FARMING IN SOME SELECTED COMMUNITIES IN IDAH/IBAJI/IGALAMELA /ODOLU FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	62,500,000
ERGP202301021	AGRICULTURAL TRAINING OF FARMERS AND EMPOWERMENT OF FARM PRODUCT IN SELECTED COMMUNITIES IN IDAH/IBAJI/ IGALAMELA /ODOLU FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	62,500,000
ERGP202301022	AGRICULTURAL TRAINING OF FARMERS ON FISH FARMING IN SELECTED COMMUNITIES IN IDAH/IBAJI/IGALAMELA /ODOLU FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	62,500,000
ERGP202301069	RENOVATION OF SELECTED RURAL SCHOOLS IN IREWOLE/ AYEEDADE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	125,000,000
ERGP202301070	SUPPLY OF AGRICULTURAL TOOLS TO FARMERS IN IREWOLE/AYEEDADE/ ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	125,000,000
ERGP202301133	STRATEGIC EMPOWERMENT TO MITIGATE THE EFFECT OF COVID-19 IN ORHIONMWON LGA, EDO STATE.	NEW	62,500,000
ERGP202301134	STRATEGIC EMPOWERMENT TO MITIGATE THE EFFECT OF COVID-19 IN UHUNMWODE LGA, EDO STATE.	NEW	62,500,000
ERGP202301157	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA FEDERAL. CONSTITUENCY, IMO STATE	NEW	125,000,000
ERGP202301158	SUPPLY AND DISTRIBUTION OF FERTILIZERS, RICE AND OTHER FOOD ITEMS IN ABOH MBAISE/ NGOR OKPALA FEDERAL. CONSTITUENCY, IMO STATE	NEW	62,500,000
ERGP202301159	MEDICAL OUTREACH FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	62,500,000
ERGP202301175	ENTREPRENEURSHIPS DEVELOPMENT TRAINING FOR FARMERS IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA	NEW	62,500,000
ERGP202301204	COMPLETION OF VIEWING PAVILLION AT ELEBELE SCHOOL FIELD, OGBIA LGA, BAYELSA STATE.	NEW	37,500,000
ERGP202301205	COMPLETION OF OTUASEGA SCHOOL VIEWING PAVILLION, OGBIA LGA, BAYELSA STATE.	NEW	25,000,000
ERGP202301211	CONSTRUCTION OF HAND PUMP AND SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN OHAOZARA-ONICHA-IVO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP202301274	SUPPLY OF FARM CROPS AND AGRICULTURAL IMPLEMENTS TO FARMERES IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUTEUNCY, EBONYI STATE	NEW	250,000,000
ERGP202201158	PROVISION OF MICRA BUSES AS EMPOWERMENT IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO	NEW	50,000,000
ERGP202201488	PROVISION OF SOLAR STREET LIGHT IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP202201576	TRAINING AND CAPACITY BUILDING OF WOMEN AND YOUTHS IN A AGRICULTURAL VALUE CHAIN IN ISUOCHI	NEW	100,000,000
ERGP202201620	REHABILITATION OF EZIAMA HEALTH CENTRE, NGOR OKPALA, IMO STATE	NEW	10,000,000
ERGP202201624	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH SPECIFICATION OF 60 WATTS (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) AT WARD 9 ESAN NORTH ESAT LGA, EDO STATE	NEW	10,000,000
ERGP202201626	SUPPLY OF INSECTICIDE AND HERBICIDES TO FARMERS IN OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP202201631	CONSTRUCTION OF POLICE STATION AT OWERRE NKWORJI IN NKWERRE LGA, IMO STATE	NEW	10,000,000
ERGP202201634	RECONSTRUCTION OF UMUODU-UMOLI-UMERUM FARM ROAD IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	5,000,000
ERGP202201644	RECONSTRUCTION/RENOVATION OF DILAPIDATED CLASSROOMS AT AMAEZE PRIMARY SCHOOL, ISHIAGU, IVO LGA, EBONYI STATE	NEW	10,000,000
ERGP202201647	INSTALLATION OF SOLAR POWERED BOREHOLE WITH ENUGWU UKWU, NJIKOKA LGA, ANAMBRA STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201758	TRAINING AND EMPOWERMENT ON FISH STOCK PRODUCTION IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY.	NEW	300,000,000
ERGP202201761	CONSTRUCTION OF UNWANA- KPOGHIRIKPO BEACH ROAD WITH CULVERTS AND DRAINAGES.	NEW	500,000,000
ERGP202201765	PROVISION OF SOLAR STREET LIGHTING IN AMASIRI, AMATA AKPOHA, ITIM & EDDA VILLAGES.	NEW	250,000,000
ERGP202201766	TRAINING AND PROVISION FOR SUSTAINABLE AGRICULTURAL PRACTICES FOR YOUTHS AND WOMEN IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202201773	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IFITE VILLAGE, OKO ORUMBA NORTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202201774	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN NNObI EKWULOBI, ANAMBRA STATE	NEW	150,000,000
ERGP202201877	STRATEGIC TRAINING OF YOUTHS IN UMUIDE - UMOfIAGU ENUGU STATE	ONGOING	15,000,000
ERGP202201939	SUPPLY OF AGRICULTURAL EQUIPMENT AND FERTILISER TO FARMERS IN EKITI SOUTH WEST IKERE, ISE / ORUN FEDERAL CONSTITUENCY.	ONGOING	40,000,000
ERGP202201940	TRAINING AND EMPOWERMENT OF YOUNG FARMERS IN EKITI SOUTH WEST IKERE, ISE / ORUN FEDERAL CONSTITUENCY	ONGOING	45,000,000
ERGP202201941	SUPPLY OF KEKE NAPEP TO YOUTHS TO YOUTHS IN OKORO-IGWE COMPOUND, EZI UKWU ASAGA,	ONGOING	70,000,000
ERGP202202065	RECONSTRUCTION AND REMODELING OF A MULTI PURPOSE TOWN HALL FOR STORAGE OF PRIMARY / AGRICULTURAL PRODUCTS IN IHITENANSA ORSU LGA, IMO STATE	ONGOING	60,000,000
ERGP202202262	TRAINING AND EMPOWERMENT OF YOUTH IN PRODUCTION OF HOUSE-HOLD DOMESTIC PRODUCTS IN IKWO AND EZZA NORTH LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202398	INSTALLATION OF SOLAR STREET LIGHTS IN ANABA, YANGALU, MAGAMAN DAJI AND NASSARAWA IN MAGAMA/RIJAU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202202487	COMPLETION OF ONGOING ELECTRIFICATION FROM POTISKUM TO MANDAGAI, DUDDAYE AND DANCHUA TO GARIN ABBA IN NANGERE/POTISKUM FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202202633	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS , HERBICIDES, PESTICIDES AND INPUTS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203031	PROCUREMENT OF FERTILIZERS TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP202203206	CONSTRUCTION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF CROSS RIVER NORTH	NEW	200,000,000
ERGP202203261	PROVISION OF FOOD ITEMS IN SUPPORT OF COOPERATIVES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202203263	PROVISION OF SEEDS AND AGRICULTURAL CHEMICALS FOR COOPERATIVE IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP202203916	TRAINING AND EMPOWERMENT WITH BASIC SPORTS EQUIPMENT AND INPUT TO SELECTED CLUBS IN THE AGRIC COMMUNITIES OF NSUKKA LGA OF ENUGU STATE.	NEW	50,000,000
ERGP202203917	TRAINING AND PROVISION OF BASIC SPORTS EQUIPMENT TO SELECTED CLUBS IN THE AGRIC COMMUNITIES OF IGBO EZE SOUTH LGA, ENUGU STATE.	NEW	50,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,324,880,844
21	PERSONNEL COST		501,746,133
2101	SALARY		437,568,765
210101	SALARIES AND WAGES		437,568,765
21010101	SALARY		437,568,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,177,368
210201	ALLOWANCES		203,112
21020101	NON REGULAR ALLOWANCES		203,112
210202	SOCIAL CONTRIBUTIONS		63,974,256
21020201	NHIS		21,324,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,649,504



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		49,363,328
2202	OVERHEAD COST		49,363,328
220201	TRAVEL & TRANSPORT - GENERAL		14,553,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,429,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,124,190
220202	UTILITIES - GENERAL		8,656,665
22020201	ELECTRICITY CHARGES		7,630,513
22020202	TELEPHONE CHARGES		1,026,152
220203	MATERIALS & SUPPLIES - GENERAL		1,853,193
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		498,343
22020303	NEWSPAPERS		336,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		756,754
22020306	PRINTING OF SECURITY DOCUMENTS		261,732
220204	MAINTENANCE SERVICES - GENERAL		2,938,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,189,982
22020402	MAINTENANCE OF OFFICE FURNITURE		313,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		745,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		153,349
22020413	MAINTENANCE OF STREET LIGHTS		162,437
220205	TRAINING - GENERAL		1,291,409
22020501	LOCAL TRAINING		1,291,409
220206	OTHER SERVICES - GENERAL		11,185,334
22020601	SECURITY CHARGES		11,185,334
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,997,823
22020701	FINANCIAL CONSULTING		1,997,823
220208	FUEL & LUBRICANTS - GENERAL		199,089
22020803	PLANT / GENERATOR FUEL COST		199,089
220209	FINANCIAL CHARGES - GENERAL		570,912
22020901	BANK CHARGES (OTHER THAN INTEREST)		225,403
22020902	INSURANCE PREMIUM		345,509
220210	MISCELLANEOUS		6,117,483
22021001	REFRESHMENT & MEALS		154,688
22021002	HONORARIUM & SITTING ALLOWANCE		2,407,659
22021003	PUBLICITY & ADVERTISEMENTS		729,197
22021006	POSTAGES & COURIER SERVICES		153,219
22021007	WELFARE PACKAGES		2,672,720
23	CAPITAL EXPENDITURE		6,773,771,383
2301	FIXED ASSETS PURCHASED		152,771,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		152,771,383
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		112,771,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		6,131,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,131,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		31,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		6,100,000,000
2303	REHABILITATION / REPAIRS		307,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		307,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		218,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		12,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
2305	OTHER CAPITAL PROJECTS		183,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		183,000,000
23050101	RESEARCH AND DEVELOPMENT		183,000,000
	TOTAL PERSONNEL		501,746,133
	TOTAL OVERHEAD		49,363,328
	TOTAL RECURRENT		551,109,461
	TOTAL CAPITAL		6,773,771,383
	TOTAL ALLOCATION		7,324,880,844
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP10176728	PROCUREMENT OF SOLAR STREET LIGHT	ONGOING	12,000,000
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	20,000,000
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	ONGOING	15,000,000
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	ONGOING	18,000,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	15,000,000
ERGP23156988	PROCUREMENT OF DOUBLE BUNK BED FOR STUDENTS HOSTEL	ONGOING	7,000,000
ERGP23176725	RENOVATION OF OF COLLEGE GEAR TECH WORKSHOP BUILDINGS	ONGOING	20,000,000
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	ONGOING	57,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	10,000,000
ERGP27140061	RENOVATION OF COLLEGE AUDITORIUM	ONGOING	35,771,383
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	20,000,000
ERGP27156961	CONSTRUCTION OF FOUR (4) CLASSROOMS-2 BLOCKS OF TWO CLASSROOM EACH	ONGOING	25,000,000
ERGP27156967	CONSTRUCTION OF 2ND PHASE OF ENTERPRENIUNSHIP CENTER	ONGOING	20,000,000
ERGP27156986	CONSTRUCTION OF DEPARTMENTAL BLOCKS AND OFFICES	ONGOING	30,000,000
ERGP27156996	CONTRUCTION OF COLLEGE GREEN HOUSE	ONGOING	12,000,000
ERGP27176712	CONSTRUCTION OF STUDENT HOSTELS	ONGOING	31,000,000
ERGP27176718	EXTENSION OF NEW ADMIN BLOCK	ONGOING	34,000,000
ERGP27176733	RENOVATION OF FOOD TECHNOLOGY DEPT	ONGOING	22,000,000
ERGP27176740	CONSTRUCTION/RENOVATION OF AGRIC TECH. DEP	ONGOING	27,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	ONGOING	40,000,000
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	50,000,000
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	ONGOING	20,000,000
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	10,000,000
ERGP30156974	PROCUREMENT OF UTILITY VEHICLES	ONGOING	40,000,000
ERGP30156992	PUBLICATION OF JOURNALS AND STATUTORY REPORTS	ONGOING	7,000,000
ERGP30176736	CONSTRUCTION OF STANDARD FISH PROCESSING LABORATORY (PHASE 1)	ONGOING	26,000,000
ERGP5180154	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREETLIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, TAKO WASA, BIDA (ZONE 1)	NEW	225,000,000
ERGP5180155	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREETLIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, TAKO WASA, BIDA (ZONE 2)	NEW	225,000,000
ERGP202204016	STRATEGIC EMPOWERMENT OF WOMEN COOPERATIVE GROUPS IN AGRICULTURAL ENTERPRISES TO PROMOTE OFF FARM PROCESSING AND PRODUCTS DEVELOPMENT IN NIGER NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202200699	POVERTY ERADICATION THROUGH CAPACITY BUILDING ON FISH FARMING AND AQUACULTURE WITH STARTER PACK FOR YOUTHS IN ODEKPE ANAMBRA STATE	NEW	50,000,000
ERGP202300263	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN SHANI LGA, BS	NEW	200,000,000
ERGP202300274	CONSTRUCTION OF 1KM ACCESS ROAD WITH INSTALLATION OF SOLAR STREET LIGHT IN BAMA LGA, BORNO STATE	NEW	150,000,000
ERGP202300275	CONSTRUCTION AND INSTALLATION OF 80KVA SOLAR HYBRID INVERTER IN SELECTED GENERAL HOSPITAL IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP202300465	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN MASAGA AND CHENUYA WARD OF BIDA LGA, NIGER AREA	NEW	100,000,000
ERGP202201125	ESTABLISHMENT OF ONE STOP FISH SHOP VILLAGE FOR DEVELOPMENT OF YOUTHS AND WOMEN IN OFFA/OYUN/IFELODUN FEDERAL CONSTITUENCY, KWARA	NEW	50,000,000
ERGP202201161	EMPOWERMENT FOR YOUTH AND WOMEN IN ZAKI FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP202201165	REHABILITATION OF SELECTED ROADS IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202201166	REHABILITATION OF SELECTED ROADS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201167	PROVISION OF SOLAR STREET LIGHTS IN APAPA FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201168	PROVISION OF (INTER LOCK)ROADS STREET LIGHTS IN IBEJU LEKKI FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201170	ROAD DEVELOPMENT,GRADING AND PROVISION OF EARTH DRAINAGE, SOLAR LIGHTS IN OYO ALAFIN FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
ERGP202201179	PROVISION OF SOLAR STREET LIGHTS IN ETI-OSA FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201182	LITHIUM SOLAR STREETLIGHTS PROVISION AND INSTALLATION IN AKPABUYO/BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER	NEW	100,000,000
ERGP202201524	LIGHTING UP OF COMMUNITIES WITH ALL-IN-ONE SOLAR STREET LIGHT WITH HIGH INTENSITY 60WATS LED LIGHTS ACROSS SELECTED KURNAWA/GAJIRAM/ GADAI, BORNO STATE	NEW	100,000,000
ERGP202201539	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 10000LUMENS, MONO/POLY CRYSTALLINE PANEL,LITHIUM ION BATTERY ACROSS FARMING COMMUNITIES IN MONGUNU MARTE NGANZAI FEDERAL CONSTITUENCY BORNO STATE	NEW	220,000,000
ERGP202201658	CONSTRUCTION AND FURNISHING OF 6 CLASSROOM BLOCKS 1 AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP202201862	TARGETED TRAINING AND CASH GRANTS TO SELECTED UNEMPLOYED WOMEN IN LAGOS	ONGOING	160,000,000
ERGP202201863	DRILLING OF SOLAR POWERED BOREHOLES IN SOME PARTS OF IGBO-EZE SOUTH & NORTH	ONGOING	150,000,000
ERGP202201864	COMMUNITY SUPPORT PROGRAMS FOR RURAL FARMERS/FISHERMENT FOR RURAL COMMUNITIES IN LAGOS	ONGOING	200,000,000
ERGP202201865	ESTABLISHMENT OF INTEGRATED SOLAR STREET LIGHT FOR SECURITY IMPROVEMENT FOR SELECTED POLICE BARRACKS AND ENVIRONS IN IKEJA	ONGOING	200,000,000
ERGP202201866	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES AND VILLAGES IN IHEAKPU-AWKA	ONGOING	155,000,000
ERGP202201894	DRILLING OF SOLAR POWERED BOREHOLES IN SOME PARTS OF IGBO-EZE SOUTH & NORTH	ONGOING	150,000,000
ERGP202201930	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH PROCESSING, PRESERVATION, PACKAGING AND VALUE ADDITION	ONGOING	100,000,000
ERGP202201931	TRAINING AND EMPOWERMENT OF YOUTH IN FISH FINGERLINGS PRODUCTION IN LAGOS	ONGOING	100,000,000
ERGP202201932	AQUACULTURE CAPACITY BUILDING FOR YOUTH AND WOMEN IN LAGOS	ONGOING	100,000,000
ERGP202201935	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORGANIC FISH FARMING, USING ORGANIC METHODS TO PRODUCE HEALTHY FISH TO TABLE SIZE IN ABADAM / GUZA MALA KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	85,000,000
ERGP202202390	REHABILITATION AND FURNISHING OF NASSARAWA COMMUNITY CIVIC CENTER, MAGAMA LGA, NIGER NORTH.	NEW	40,000,000
ERGP202202391	REHABILITATION AND FURNISHING OF KPATASHI COMMUNITY CIVIC CENTER, MASHEGU LGA, NIGER NORTH.	NEW	40,000,000
ERGP202202392	REHABILITATION AND FURNISHING OF KPATASHI- SABONPEGI COMMUNITY CIVIC CENTER, MASHEGU LGA, NIGER NORTH.	NEW	40,000,000
ERGP202203075	CONSTRUCTION OF AN INTENSIVE ALL IN ONE SOLAR STREET LIGHT WITH SPECIFICATION 60W LED, LIFE04 BATTERY AND MONOCRYSTALLINE SOLAR MODULE IN STRATEGIC DARK SPOTS IN URBAN AREAS OF BUCHI FOR SURVEILLANCE	NEW	200,000,000
ERGP202203151	SUPPLY OF ACQUACULTURAL EQUIPMENT TO FARMERS IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203215	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OGUN STATE.	NEW	200,000,000
ERGP202203216	PROVISION OF FISH PONDS AND FARMING INPUTS AT IJEGUN, EGAN MAFOLUKU AND ABULE ADO COMMUNITIES.	NEW	200,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203679	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN AFIJALO, IWORO-AJIDO, ARAROMI AJEROMI AND MOSAN COMMUNITIES	NEW	250,000,000
ERGP202203680	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN OJUWOYE, IREPODUN, AIYETORO-AJEROMI AND ALABA COMMUNITIES	NEW	170,000,000
ERGP202203681	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN SOGUNLE, AKARAKUMO ASERI AND ABULE-OSUN, LAGOS	NEW	245,000,000
ERGP202203682	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN SOGUNLE, AKARAKUMO ASERI AND ABULE-OSUN IN LAGOS	NEW	345,000,000
ERGP202203683	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN TAMARO, AGBADO/OKEODO, AJANGDADI AND IWORO AJIDO	NEW	340,000,000
ERGP202203694	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN KOGI EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202203695	BUSINESS SERVICES TO ARTISANS AND FARMERS IN ORODUN, AGATA, AFIJALO, AND IGANDO IKOTUN COMMUNITIES	NEW	250,000,000
ERGP202203861	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN EJIGBO, APA, IJEGUN AND ARAROMI COMMUNITIES.	NEW	50,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,727,936,332
21	PERSONNEL COST		825,427,313
2101	SALARY		631,839,533
210101	SALARIES AND WAGES		631,839,533
21010101	SALARY		631,839,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		193,587,780
210201	ALLOWANCES		100,472,909
21020111	REGULAR ALLOWANCES		100,472,909
210202	SOCIAL CONTRIBUTIONS		93,114,871
21020201	NHIS		31,038,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,076,581
22	OTHER RECURRENT COSTS		50,279,000
2202	OVERHEAD COST		50,279,000
220201	TRAVEL & TRANSPORT - GENERAL		5,699,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,284,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,415,000
220202	UTILITIES - GENERAL		4,511,064
22020201	ELECTRICITY CHARGES		4,511,064
220203	MATERIALS & SUPPLIES - GENERAL		2,875,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,325,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		768,634
220204	MAINTENANCE SERVICES - GENERAL		3,418,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		831,010
22020402	MAINTENANCE OF OFFICE FURNITURE		237,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		639,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		1,332,015
220205	TRAINING - GENERAL		6,032,827
22020501	LOCAL TRAINING		6,032,827
220206	OTHER SERVICES - GENERAL		6,651,950
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,651,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020701	FINANCIAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		1,839,339



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		704,000
22020806	COOKING GAS/FUEL COST		49,339
220209	FINANCIAL CHARGES - GENERAL		227,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
220210	MISCELLANEOUS		18,224,108
22021001	REFRESHMENT & MEALS		520,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		903,752
22021007	WELFARE PACKAGES		6,385,356
22021009	SPORTING ACTIVITIES		415,000
23	CAPITAL EXPENDITURE		852,230,019
2301	FIXED ASSETS PURCHASED		186,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		186,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010108	PURCHASE OF BUSES		42,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		207,851,280
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		207,851,280
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,201,280
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		127,650,000
2303	REHABILITATION / REPAIRS		71,378,739
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,378,739
23030113	REHABILITATION / REPAIRS - ROADS		71,378,739
2305	OTHER CAPITAL PROJECTS		387,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,000,000
23050101	RESEARCH AND DEVELOPMENT		387,000,000
	TOTAL PERSONNEL		825,427,313
	TOTAL OVERHEAD		50,279,000
	TOTAL RECURRENT		875,706,313
	TOTAL CAPITAL		852,230,019
	TOTAL ALLOCATION		1,727,936,332
0215025001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170313	REHABILITATION AND DRAINAGE OF 5KILOMETRE ACCESS ROAD FROM THE COLLEGE MAIN CAMPUS TO PERMANENT SITE IN CHAHA CAMPUS	NEW	71,378,739
ERGP23170281	PROCUREMENT OF TWO (2) NOS TOYOTA COASTER BUSES FOR STUDENTS ACADEMIC TOUR	ONGOING	42,000,000
ERGP23170297	COMPLETION AND FURNISHING OF LECTURE THEATER FOR STUDENTS GENERAL STUDIES COURSES (500 CAPACITY SEATER)	ONGOING	49,690,000
ERGP23170360	COMPLETION AND FURNISHING OF BLOCK OF CLASSROOMS IN THE COLLEGE	ONGOING	11,810,630
ERGP23170372	COMPLETION OF RENOVATION AND PROCUREMENT OF VARIOUS ANIMAL FEED MILL EQUIPMENTS IN THE COLLEGE FARM	ONGOING	9,000,000
ERGP23170382	CONSTRUCTION AND FURNISHING OF 500 BED CAPACITY FOR MALE & FEMALE STUDENTS HOSTELS EACH	NEW	60,650,000
ERGP23170390	CONSTRUCTION AND FURNISHING OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY DEPARTMENTAL OFFICES AND LECTURE HALL	NEW	37,000,000
ERGP23170397	PROCUREMENT OF THREE (3) NOS UTILITY VEHICLES FOR GENERAL UTILITY SERVICES	NEW	80,000,000
ERGP23170401	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACRREDITATION OF COURSES AND PROGRAMS	NEW	16,000,000
ERGP23170419	COMPLETION AND FURNISHING OF STAFF OFFICES	ONGOING	18,700,650
ERGP23171968	CONSTRUCTION AND FURNISHING OF STUDENTS MEDICAL CENTRE	NEW	20,000,000
ERGP23178876	PURCHASE OF LIBRARY EQUIPMENTS, BOOKS AND JOURNALS	NEW	39,000,000
ERGP30178629	PROCUREMENT OF TAKE OFF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS,FEEDS AND MEDICATION FOR THE COLLEGE DEMONSTRATION FARM IN BADDEGI, NIGER SOUTH	ONGOING	9,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30178630	PROVISIONAND PARTITIONING OF POULTRY AND ANIMAL PRODUCTION DEMONSTRATION FARM AS NEW OUTLET, IN GBAKO, NIGER SOUTH	ONGOING	10,000,000
ERGP30178631	PROCUREMENT AND SUPPLY OF TAKE OFF ADVANCE HIGH QUALITY VACCINE FOR ANIMAL PRODUCTION (BULL FATTENING) IN MOKWA, NIGER STATE	ONGOING	8,000,000
ERGP202204017	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	10,000,000
ERGP202202394	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWARA NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP202202401	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202406	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202300468	SUPPLY OF FETILIZER TO SHENDAM/ QUAANPAN/MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE		100,000,000
ERGP202300627	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON MODERN FARMING TECHNOLOGY IN ABADAM/ GUZAMALA /KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.		50,000,000
ERGP202300628	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS AND RURAL WOMEN IN ABADAM/ GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.		50,000,000
ERGP202202407	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IFELODUN. OYUN & OFFA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202202410	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,441,693,865
21	PERSONNEL COST		637,265,087
2101	SALARY		506,967,013
210101	SALARIES AND WAGES		506,967,013
21010101	SALARY		506,967,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,298,074
210201	ALLOWANCES		55,914,081
21020111	REGULAR ALLOWANCES		55,914,081
210202	SOCIAL CONTRIBUTIONS		74,383,993
21020201	NHIS		24,794,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,589,329
22	OTHER RECURRENT COSTS		48,009,049
2202	OVERHEAD COST		48,009,049
220201	TRAVEL& TRANSPORT - GENERAL		18,134,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,200,060
220202	UTILITIES - GENERAL		2,097,253
22020201	ELECTRICITY CHARGES		1,779,527
22020202	TELEPHONE CHARGES		63,726
22020203	INTERNET ACCESS CHARGES		254,000
220203	MATERIALS & SUPPLIES - GENERAL		1,789,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,596
22020306	PRINTING OF SECURITY DOCUMENTS		494,812
22020307	DRUGS & MEDICAL SUPPLIES		233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		287,157
22020309	UNIFORMS & OTHER CLOTHING		91,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,215
220204	MAINTENANCE SERVICES - GENERAL		3,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,990
22020402	MAINTENANCE OF OFFICE FURNITURE		638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		588,902



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,021
22020406	OTHER MAINTENANCE SERVICES		872,290
220205	TRAINING - GENERAL		8,550,295
22020501	LOCAL TRAINING		8,550,295
220206	OTHER SERVICES - GENERAL		4,323,826
22020601	SECURITY CHARGES		4,295,230
22020606	CLEANING AND FUMIGATION SERVICES		28,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		965,163
22020701	FINANCIAL CONSULTING		864,193
22020708	MEDICAL CONSULTING		100,970
220208	FUEL & LUBRICANTS - GENERAL		2,527,084
22020801	MOTOR VEHICLE FUEL COST		1,059,920
22020803	PLANT / GENERATOR FUEL COST		1,103,720
22020806	COOKING GAS/FUEL COST		363,444
220210	MISCELLANEOUS		5,622,695
22021001	REFRESHMENT & MEALS		226,397
22021002	HONORARIUM & SITTING ALLOWANCE		2,025,652
22021003	PUBLICITY & ADVERTISEMENTS		769,051
22021006	POSTAGES & COURIER SERVICES		25,261
22021007	WELFARE PACKAGES		1,920,814
22021009	SPORTING ACTIVITIES		240,820
22021010	DIRECT TEACHING & LABORATORY COST		205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		208,775
23	CAPITAL EXPENDITURE		756,419,729
2301	FIXED ASSETS PURCHASED		204,523,338
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,523,338
23010108	PURCHASE OF BUSES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,641,872
23010113	PURCHASE OF COMPUTERS		16,218,025
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		66,928,349
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		42,735,092
2302	CONSTRUCTION / PROVISION		91,104,656
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,104,656
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		91,104,656
2303	REHABILITATION / REPAIRS		10,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,200,000
2305	OTHER CAPITAL PROJECTS		450,591,735
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,591,735
23050101	RESEARCH AND DEVELOPMENT		450,591,735
	TOTAL PERSONNEL		637,265,087
	TOTAL OVERHEAD		48,009,049
	TOTAL RECURRENT		685,274,136
	TOTAL CAPITAL		756,419,729
	TOTAL ALLOCATION		1,441,693,865
0215026001 COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	16,218,025
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	18,641,872
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	42,735,092
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	31,528,349
ERGP23169660	INFRASTRUCTURAL DEVELOPMENT FOR NEW PROGRAMMES	NEW	37,041,136
ERGP23169669	PROCUREMENT OF PROJECT VEHICLES FOR STUDENTS' FIELD WORK	NEW	60,000,000
ERGP25173192	PROCUREMENT OF LABORATORY CONSUMABLES FOR ZOOLOGICAL DIAGNOSES IN POST-COVID-19 RECOVERY	NEW	5,400,000
ERGP27173195	REHABILITATION OF COLLEGE AUDITORIUM AND CENTRAL STORE	NEW	12,063,520
ERGP30124096	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	4,000,000
ERGP30124098	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30124101	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	6,120,000
ERGP30163979	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	ONGOING	42,000,000
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	ONGOING	10,200,000
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	ONGOING	16,471,735
ERGP202204018	COMPLETION AND PROVISION OF MEDICAL EQUIPMENTS IN OKENGWEN MEDICAL LAB	ONGOING	30,000,000
ERGP202201659	SUPPLY OF EDUCATIONAL MATERIALS (TEXTBOOKS) TO SELECTED GOVERNMENT SCHOOLS IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY OF PLATEAU STATE	NEW	10,000,000
ERGP202200416	CONSTRUCTION OF VETERIANRY AND MEDICAL LABORATORIES OUFIT AT OTUKPA COMMUNITY	NEW	50,000,000
ERGP202300478	SUPPLY OF MOTORCYCLES TO LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP202200417	VOCATIONAL TRAINING FOR COMMUNITY FARMERS ON ORGANIS FERTILIZER AWARENESS AND EMPOWERMENT IN VOM	NEW	50,000,000
ERGP202200418	PROCUREMENT OF REAGENTS/CHEMICALS AND CONSUMABLES FOR THE ENTERPRENUERSHIP LABORATORY FOR HOUSEHOLD PRODUCTS	NEW	50,000,000
ERGP202200630	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN MANGU/BOKKOS FEDERAL CONSTITUENCY PLATEAU STATE	NEW	100,000,000
ERGP202200999	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY IN JOS SOUTH / JOS EAST FEDERAL CONSTITUENCY, PLATEAU	NEW	50,000,000
ERGP202203283	TRAINING IN AGRICULTURAL VALUE CHAIN AND EMPOWERMENT WITH CHICKENS, GOATS PIGS ETC IN BENUE SOUTH SENATORIAL DISTRICT.	NEW	10,000,000
0215027001 FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,221,474,723
21	PERSONNEL COST		253,729,213
2101	SALARY		222,078,497
210101	SALARIES AND WAGES		222,078,497
21010101	SALARY		222,078,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,650,716
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		31,650,716
21020201	NHIS		10,550,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,100,477
22	OTHER RECURRENT COSTS		71,239,289
2202	OVERHEAD COST		71,239,289
220201	TRAVEL& TRANSPORT - GENERAL		26,176,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,176,774
220202	UTILITIES - GENERAL		1,850,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,718,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,450,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,768,000
220204	MAINTENANCE SERVICES - GENERAL		13,110,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220206	OTHER SERVICES - GENERAL		7,100,000
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,650,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
22020806	COOKING GAS/FUEL COST		450,000
220210	MISCELLANEOUS		6,634,515
22021001	REFRESHMENT & MEALS		560,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		134,000
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		440,515
23	CAPITAL EXPENDITURE		896,506,221
2301	FIXED ASSETS PURCHASED		106,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,300,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		74,100,000
2302	CONSTRUCTION / PROVISION		609,045,261
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		609,045,261
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,700,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		139,650,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		387,695,261
2303	REHABILITATION / REPAIRS		52,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,250,000
2305	OTHER CAPITAL PROJECTS		128,810,960
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,810,960
23050101	RESEARCH AND DEVELOPMENT		128,810,960
	TOTAL PERSONNEL		253,729,213
	TOTAL OVERHEAD		71,239,289
	TOTAL RECURRENT		324,968,502
	TOTAL CAPITAL		896,506,221
	TOTAL ALLOCATION		1,221,474,723
0215027001 FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1153825	PROCUREMENT OF FISH PROCESSING MATERIAL	ONGOING	20,900,000
ERGP1153855	PROCUREMENT OF FISH GEAR TECHNOLOGY MATERIAL	ONGOING	29,450,000
ERGP23151454	PROCUREMENT OF VARIOUS FISH HATCHERY EQUIPMENT	ONGOING	23,750,000
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	ONGOING	51,793,731
ERGP23151475	CONSTRUCTION OF 750 LECTURE THEATER IN MAIDUGURI	ONGOING	81,700,000
ERGP23151516	CONSTRUCTION OF FISH MILL COMPLEX IN MAIDUGURI	ONGOING	47,500,000
ERGP23153841	CONSTRUCTION OF NURSERY AND OUTDOOR FISH PONDS	ONGOING	33,250,000
ERGP23169292	CONSTRUCTION OF LABORATORIES PHYSICS,CHEMISTRY,BIOLOGY & OTHERS	NEW	80,750,000
ERGP23169308	CONSTRUCTION OF INDOOR HATCHERY	NEW	27,550,000
ERGP23169461	CONSTRUCTION OF STUDENT CLASSROOM BLOCK	NEW	43,700,000
ERGP23169475	CONSTRUCTION OF STAFF OFFICE BLOCK	NEW	52,250,000
ERGP29151493	CONSTRUCTION OF LIBRARY AND ICT CENTRE IN MAIDUGURI	ONGOING	80,750,000
ERGP30151501	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	ONGOING	43,700,000
ERGP30151505	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	ONGOING	41,800,000
ERGP30151511	TRAINING AND EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	ONGOING	43,310,960
ERGP3151441	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT III	ONGOING	32,300,000



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CODE	LINE ITEM		AMOUNT
ERGP3169486	CONSTRUCTION OF FISH PROCESSING LABORATORY	NEW	31,350,000
ERGP5169344	CONSTRUCTION OF HOSTEL ACCOMMODATION	NEW	70,701,530
ERGP202204019	PROVISION/CONSTRUCTION OF SECURITY INFRASTRUCTURE FOR SABUWAR GANDU FARMING COMMUNITY IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO	NEW	40,000,000
ERGP202204020	PROVISION OF SOLAR STREET LIGHT IN WURYO-GASSOL LGA TARABA STATE	NEW	20,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,470,824,069
21	PERSONNEL COST		919,178,950
2101	SALARY		797,698,423
210101	SALARIES AND WAGES		797,698,423
21010101	SALARY		797,698,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,480,527
210201	ALLOWANCES		3,486,822
21020111	REGULAR ALLOWANCES		3,486,822
210202	SOCIAL CONTRIBUTIONS		117,993,705
21020201	NHIS		39,331,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,662,470
22	OTHER RECURRENT COSTS		54,731,843
2202	OVERHEAD COST		54,731,843
220201	TRAVEL & TRANSPORT - GENERAL		7,064,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,064,800
220202	UTILITIES - GENERAL		9,990,946
22020201	ELECTRICITY CHARGES		9,990,946
220203	MATERIALS & SUPPLIES - GENERAL		10,244,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,996,000
22020303	NEWSPAPERS		854,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,940,000
22020307	DRUGS & MEDICAL SUPPLIES		1,782,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,671,600
220204	MAINTENANCE SERVICES - GENERAL		7,942,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,967,500
22020402	MAINTENANCE OF OFFICE FURNITURE		840,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,879,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,083,500
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220206	OTHER SERVICES - GENERAL		8,656,497
22020601	SECURITY CHARGES		4,913,546
22020606	CLEANING AND FUMIGATION SERVICES		3,742,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		982,184
22020701	FINANCIAL CONSULTING		982,184
220208	FUEL & LUBRICANTS - GENERAL		3,647,200
22020801	MOTOR VEHICLE FUEL COST		2,568,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	FINANCIAL CHARGES - GENERAL		1,224,020
22020902	INSURANCE PREMIUM		1,224,020
220210	MISCELLANEOUS		4,978,926
22021006	POSTAGES & COURIER SERVICES		112,326
22021010	DIRECT TEACHING & LABORATORY COST		3,088,600
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,778,000
23	CAPITAL EXPENDITURE		19,496,913,276
2301	FIXED ASSETS PURCHASED		78,053,113
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,053,113
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		78,053,113
2302	CONSTRUCTION / PROVISION		3,929,654,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,929,654,001
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		667,525,089
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,227,073,912
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,055,000



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		133,945,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,945,000
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		113,945,000
2304	PRESERVATION OF THE ENVIRONMENT		130,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		130,000,000
23040102	EROSION & FLOOD CONTROL		130,000,000
2305	OTHER CAPITAL PROJECTS		15,225,261,162
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,225,261,162
23050101	RESEARCH AND DEVELOPMENT		15,225,261,162
	TOTAL PERSONNEL		919,178,950
	TOTAL OVERHEAD		54,731,843
	TOTAL RECURRENT		973,910,793
	TOTAL CAPITAL		19,496,913,276
	TOTAL ALLOCATION		20,470,824,069
0215028001 FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10149305	PROVISION OF SOLAR STREET LIGHT AT VICTORIA ISLAND AND IGBOLOMI CAMPUSES	ONGOING	6,000,000
ERGP10149355	PROVISION OF SOLAR ELECTRICITY AS ALTERNATIVE POWER SUPPLY IN COLLEGE CAMPUSES	ONGOING	6,025,089
ERGP10180009	DESIGN/INSTALLATION OF SOLAR MINIGRID SYSTEM IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	560,500,000
ERGP10180094	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED WATER PUMPS AND BOREHOLES AT ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	95,000,000
ERGP23149349	COMPLETION AND FURNISHING OF LECTURE HALLS AT VICTORIA ISLAND, LAGOS.	ONGOING	25,000,000
ERGP23149350	COMPLETION AND FURNISHING OF STUDENT HOSTEL AT VICTORIA ISLAND.	ONGOING	20,000,000
ERGP23149351	PROVISION OF TEACHING AIDS/SIMULATORS AND EQUIPMENT FOR E-LEARNING	ONGOING	59,053,113
ERGP27168833	RECONSTRUCTION /UPGRADING OF MARINE ENGINEERING STUDIO	NEW	79,500,000
ERGP30168819	RESEARCH AND DEVELOPMENT (ACADEMIC STAFF AND STUDENTS RESEARCH ACTIVITIES, DEVELOPMENT AND SUPPORT)	NEW	18,801,100
ERGP30168837	RESEARCH AND DEVELOPMENT OF 5 YEAR STRATEGIC PLAN FOR FCFMT, LAGOS	NEW	21,000,000
ERGP30172438	CONSULTANCY ON THE DEVELOPMENT OF QUALITY ASSURANCE SYSTEM FOR FCFMT, LAGOS	NEW	5,000,000
ERGP30175303	NATIONWIDE TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN FISHERIES AND AQUACULTURE	NEW	220,000,000
ERGP30175309	CONSULTANCY ON THE DEVELOPMENT OF INSTITUTIONAL QUALITY ASSURANCE SYSTEMS IN LINE WITH NATIONAL AND INTERNATIONAL PROTOCOLS	NEW	8,000,000
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	162,028,600
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	ONGOING	130,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROADS	ONGOING	447,545,312
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY))	ONGOING	5,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	5,000,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	165,000,000
ERGP5137337	FURNISHING OF 2NOS BLOCK OF STUDENT CLASS ROOM	ONGOING	5,000,000
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	ONGOING	130,000,000
ERGP5149217	COMPLETION/EQUIPPING/FURNISHING OF FISHERIES TECHNOLOGY LABORATORIES AT IGBOLOMI	ONGOING	9,000,000
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT ENUGU OUTSTATION	ONGOING	7,000,000
ERGP5167481	PROVISION OF COLLEGE ICT PROJECT INFRASTRUCTURE AT VICTORIA ISLAND, LAGOS	NEW	14,000,000
ERGP5167482	CONSTRUCTION OF LECTURE AUDITORIUM AT IGBOLOMI	NEW	16,055,000



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CODE	LINE ITEM		AMOUNT
ERGP5172504	UPGRADE AND EXTENSION OF WORKS DEPARTMENT BUILDING	NEW	9,445,000
ERGP5180024	UPGRADING OF JAPANESE BUILDING IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY (SECTION C)	NEW	237,500,000
ERGP5180029	"COMPLETION AND FURNISHING OF LECTURE HALLS IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, VICTORIA ISLAND	NEW	237,500,000
ERGP5180037	UPGRADING AND EXTENSION OF STUDENTS HOSTEL IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, VICTORIA ISLAND, LAGOS (SECOND PHASE)	NEW	209,000,000
ERGP5180050	PROVISION AND INSTALLATION OF MARINE SIMULATORS (FULL BRIDGE MISSION, ENGINE ROOM,STEERING, ECDISS, ARPA RADAR, ETC) FOR MARINE ENGINEERING AND NAUTICAL SCIENCE DEPARTMENTS IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY BAR-BEACH, VICTORIA ISLAND, LAGOS.	NEW	237,500,000
ERGP5180067	CONSTRUCTION OF 30 ROOMS STUDENTSHOSTEL BLOCK IN ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	285,000,000
ERGP5180075	CINSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	228,000,000
ERGP5180085	CONSTRUCTION OF FISH PONDS AT ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	137,750,000
ERGP5180104	CONSTRUCTION AND PROVISION OF FISH HATCHERY FACILITIES AT ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	NEW	190,000,000
ERGP5180150	CONTINUATION OF ONI WATERFRONT MODERN JETTY AT ONI, OGUN WATERSIDE LGA, OGUN STATE	NEW	95,000,000
ERGP5180151	CONSTRUCTION AND PROVISION OF MODERN POST HARVEST FACILITIES WITH KILNS AND WASTE MANAGEMENT FOR MARKET WOMEN.	NEW	223,250,000
ERGP5180152	FISH DEVELOPMENT AND PROVISION OF FISHING PONDS IN BADAGRY	NEW	237,500,000
ERGP5180387	CONSTRUCTION AND ESTABLISHMENT OF FISH FEED MACHINE FOR INCREASED FISH VALUE CHAIN IN AKWUKWU-IGBO, DELTA STATE	ONGOING	142,500,000
ERGP5180391	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN KADUNA METROPOLY	ONGOING	150,000,000
ERGP10179923	DEVELOPMENT OF 3-IN-1 SOLAR STREET LIGHTS MADE WITH HIGH EFFICIENCY MONOCRYSTALLINE SOLAR MODULE, LITHIUM BATTERY STORAGE SYSTEM AND HIGH INTENSITY LED IN EZZA NORTH, ISHIELU, EBONYI STATE	NEW	179,493,166
ERGP10179939	INSTALLATION OF THREE IN ONE SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT & SECURITY IN OTEFUN, OSUN STATE	NEW	131,129,630
ERGP10179932	PROCUREMENT & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT IN COKER COMMUNITY	NEW	215,391,799
ERGP10179928	PROVISION/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AND 55KVA/300KVA TRANSFORMERS IN SELECTED RURAL FARMERS COMMUNITIES IN ABOH-MBAISE, IMO STATE	NEW	179,493,166
ERGP12179821	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES FOR RURAL MARKET ACCESS IN OJODU AND AJEROMI	NEW	150,000,000
ERGP28180143	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND WATER RETICULATION IN SELECTED COMMUNITIES IN LAGOS (2) STATE	NEW	187,968,572
ERGP28180193	SUPPLY AND INSTALLATION OF SOLARIZED BOREHOLES IN ALIMOSHO AND OSHODI LGAS	NEW	93,984,286
ERGP28180199	SUPPLY AND INSTALLATION OF SOLARIZED BOREHOLES IN MUSHIN AND IFELODUN LGAS	NEW	93,984,286
ERGP28180201	SUPPLY AND INSTALLATION OF SOLARIZED BOREHOLES IN IFAKO IJAIYE AND OJO LGAS	NEW	93,984,286
ERGP28180202	SUPPLY AND INSTALLATION OF SOLARIZED BOREHOLES IN IKEJA AND ISOLO LGAS	NEW	93,984,286
ERGP28180205	SUPPLY AND INSTALLATION OF SOLARIZED BOREHOLES IN IBA,AYOBO IPAJA AND ORILE AGEGE COMUNITIES	NEW	93,984,286
ERGP12179823	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN IFELODUN AND AMUWO ODOFIN	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP12179776	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN OGBA AND OJOKORO	ONGOING	180,000,000
ERGP202204021	EMPOWERMENT TRAINING OF WOMEN AND YOUTH ON MARKETING AGRICULTURAL PRODUCTS IN ANAMBRA NORTH SENATORIAL DISTRICT		89,915,115
ERGP202204022	CAPACITY BUILDING ON THE ROLE OF DIGITAL MARKETING TO SMALL & MEDIUM SCALE ENTREPRENEURS IN ANAMBRA NORTH SENATORIAL DISTRICT		89,915,115
ERGP202204023	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AQUACULTURE IN ETI-OSA FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	20,000,000
ERGP555001633	PROVISION OF FISH FARMING INPUTS FOR RURAL FARMERS IN SELECTED IN SELECTED COMMUNITIES OF IMO AND KADUNA STATE	ONGOING	40,000,000
ERGP202200278	PRINTING OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS (BIG NOTES) IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202200379	ESTABLISHMENT OF FISHERIES CLUSTER ZONE AND DEMONSTRATION FARM IN OYO AND OSUN STATE	NEW	300,000,000
ERGP10180086	CAPACITY BUILDING FOR FARMERS ON POST SEASONAL FARMING IN ANAMBRA NORTH SENATORIAL DISTRICT		76,366,034
ERGP10180087	EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN NEW AGRICULTURAL VALUE CHAIN OPPORTUNITIES IN POULTRY IN ANAMBRA NORTH SENATORIAL DISTRICT		76,366,034
ERGP202200405	PROVISION/CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES IN SELECTED RURAL COMMUNITY IN BADAGRY, LAGOS STATE	NEW	150,000,000
ERGP202300499	REHABILITATION OF KOLO RURAL FARMING COMMUNITY WATER SUPPLY AND PROVISION OF GENERATOR FOR POWER SUPPLY IN OGBIA LGA, BAYELSA STATE	NEW	20,000,000
ERGP203300500	DEVELOPMENT OF FISH CLUSTER AND DEMONSTRATION FARM AND ENTREPRENEURIAL SKILL ACQUISITION IN FISH VALUE CHAIN		350,000,000
ERGP203300501	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT AT YAMANI VILLAGE, KAFUR LGA		100,000,000
ERGP202300500	PROVISION AND INSTALLATION OF 4NOS SOLAR POWERED BOREHOLES TO SELECTED RURAL FARMING COMMUNITIES OF (KOLO 1, KOLO 2, KOLO 3 AND AMOROKENI IN OGBIA LGA, BAYELSA STATE.	NEW	80,000,000
ERGP202300527	CONSTRUCTION OF 500 METERS CONCRETE RURAL ROAD IN AKUBGENE COMMUNITY (A FISHERY COMMUNITY) IN BOMADI LGA, DELTA STATE	NEW	100,000,000
ERGP202300600	SUPPLY OF MOTORCYCLES IN ALKALERI /KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202300732	COMMUNITY SUPPORT PROGRAMME FOR WOMEN AND YOUTH IN MUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202301005	PROVISION OF INSTRUCTIONAL MATERIALS SUCH AS NOTEBOOKS AND FURNITURE IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	62,500,000
ERGP202301040	TRAINING AND SUPPLY OF MOBILE FISH PONDS AND FEEDS TO RURAL FARMERS OF SELECTED COMMUNITIES IN ILEOLUJI / OKEIGBO / ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	62,500,000
ERGP202301057	CONSTRUCTION OF HOUSING UNITS FOR INDIGENTS IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY, EKITI STATE	NEW	125,000,000
ERGP202200406	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITY IN BADAGRY, LAGOS STATE	NEW	100,000,000
ERGP202200436	PROJECT TRAINING AND EMPOWER IN BRACKISH AND MARINE FISH FARMING FOR YOUTH AND WOMEN IN UGIRI-IKE, IMO STATE	NEW	50,000,000
ERGP202200512	CAPACITY BUILDING AND EMPOWERMENT FOR CONSTITUENTS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP202200513	SUPPLY OF EBYDEE WELLNESS KITS INCLUDING MACHINES FOR MONITORING BLOOD PRESSURE, BLOOD SUGAR AND CHOLESTEROL TO KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202200515	VOCATIONAL TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202200659	ENTREPRENEURIAL SKILL DEVELOPMENT IN FISH VALUE CHAIN CAPACITY BUILDING FOR UNEMPLOYED YOUTHS AND WOMEN IN BOMADI LGA DELTA STATE	NEW	100,000,000
ERGP202200751	SKILL ACQUISITION TRAINING AND EMPOWERMENT PROGRAMME IN FISH PRODUCTION AND FEED MAKING FOR INDIGENT YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN NORTH EAST GEOPOLITICAL ONE	NEW	250,000,000
ERGP202200752	VOCATIONAL TRAINING AND PROVISION OF START-UP GRANTS FOR FISH PRODUCTION FOR UNEMPLOYED YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN NORTH EAST AND SOUTH EAST GEOPOLITICAL ZONES	NEW	250,000,000
ERGP202200753	PROVISION/CONSTRUCTION OF RURAL FARMERS ROADS IN SELECTED LGAS IN DIFFERENT GEOPOLITICAL ZONES	NEW	300,000,000
ERGP202200754	COMPLETION AND EQUIPPING OF 12 UNITS OF LOCAL FISH PROCESSING FACTORIES IN SELECTED LGAs IN TARABA STATE	NEW	200,000,000
ERGP202200767	INSTALLATION OF SOLAR LIGHTS IN SELECTED AREAS IN ONITSHA	NEW	220,000,000
ERGP202200816	INSTALLATION OF SOLAR STREET LIGHTS IN KAURA AND JABA LGA, KADUNA STATE	NEW	50,000,000
ERGP202201214	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN CAPACITY BUILDING IN SELECTED RURAL COMMUNITIES IN IMO STATE & ENUGU STATE	NEW	200,000,000
ERGP202201215	SUPPLY OF E-HAILING CARS AS TRANSPORT EMPOWERMENT IN COMMUNITIES IN OLODEOKUTA ZONE AND NEARBY COMMUNITIES	NEW	200,000,000
ERGP202201216	GRADING/ASPHALTING OF OLD UMANU ROAD, NSUKKA(PHASE 1)	NEW	330,000,000
ERGP202201217	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND PRINTING OF ITEMS IN LAGOS	NEW	249,000,000
ERGP202201218	PROVISION/CONSTRUCTION OF MARINE ENGINEERING LABOURATORY EXTENSION IN MARINE TECH	NEW	250,000,000
ERGP202201219	RECONSTRUCTION/UPGRADING OF RURAL ACCESS ROAD FOR FARMERS IN NNARAMBIA, FISHERIES VILLAGE, IMO STATE	NEW	200,000,000
ERGP202201220	CONSTRUCTION OF 56 ROOM CAPACITY HOSTEL IN MARINE TECH, LAGOS	NEW	500,000,000
ERGP202201221	UPGRADING AND EXPANSION OF PIER/JETTY FACILITY AT IGBOLOMI CAMPUS, MARINE TECH, LAGOS	NEW	250,000,000
ERGP202201222	MAINTENANCE AND REPAIRS OF FAULTY EXISTING SOLAR STREET LIGHTS IN SURULERE, LAGOS	NEW	150,000,000
ERGP202201223	BUILDING OF MODERN MARKET AT ILARA, EPE FEDERAL ONSTITUENY, LAGOS STATE	NEW	242,500,000
ERGP202201224	EXTENSION & UPGRADING OF ADMINISTRATIVE BLOCK STORE IN MARINE TECH, LAGOS	NEW	100,000,000
ERGP202201565	EMPOWERMENT TRAINING IN BOAT OPERATION AND FISHING FOR RURAL FISHERMEN AND WOMEN IN SELECTED RIVERINE COMMUNITIES IN SOUTH-SOUTH GEO-POLITICAL ZONES	NEW	150,000,000
ERGP202201566	PROVISION/SUPPLY OF FISHING AND FISH FARMING INPUTS FOR RURAL FISHERMEN IN SELECTED RIVERINE COMMUNITIES IN EDO STATE	NEW	100,000,000
ERGP202201615	SOLAR STREET LIGHTING IN GREATER AWGU	NEW	100,000,000
ERGP202201692	RURAL ELECTRIFICATION PROJECTS IN SELECTED COMMUNITY IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE; ZANGAAG - 35M, ZAKWA - 13M, ANYA 'A' AND 'B' - 38M AND BUNGEN - 34M	NEW	120,000,000
ERGP202201694	PROVISION OF FARM INPUTS TO SELECTED FARMERS IN NORTH WEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202201726	CONTINUATION OF THE CONSTRUCTION OF ONI WATERFRONT ULTRA-MODERN JETTY, EBUTE-ONI, OGUN WATERSIDE LGA, OGUN STATE	NEW	50,000,000
ERGP202201727	CONSTRUCTION OF PSBK SKILL ACQUISITION CENTRE, IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	NEW	40,000,000
ERGP202201728	DEVELOPMENT/RECONSTRUCTION OF IMUSHIN-AJINA SHOPPING MALL, IJEBU-IMUSHIN, IJEBU-EAST LOCAL GOVERNMENT, OGUN STATE	NEW	40,000,000
ERGP202201730	CONTINUATION OF CONSTRUCTION OF OKE-AGBO TOWN HALL, OKE-AAGBO, IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	NEW	60,000,000
ERGP202201735	CONSTRUCTION OF INTERNAL ROADS WITHIN IJEBU-ODE GRA, (IJEBU-ODE CLUB), IJEBU-ODE LGA, OGUN STATE	NEW	40,000,000
ERGP202201736	RECONSTRUCTION/REHABILITATION OF ABOBI COMPREHENSIVE HIGH SCHOOL ASSEMBLY HALL, ABOBI, AGO-IWOYE, OGUN STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201741	TRAINING AND CAPACITY BUILDING OF YOUTHS IN IRRIGATION AND POST-HARVEST FARMING IN EKITI STATE	NEW	20,000,000
ERGP202201744	A BLOCK OF CLASSROOMS WITH FURNITURE IN ORIN HIGH SCHOOL, ORIN-EKITI, IDO-OSI LGA EKITI STATE	NEW	20,000,000
ERGP202201747	TRAINING /EMPOWERMENT OF YOUTH, UNSKILLED WOMEN AND WIDOW IN SURULERE II FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202201749	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOUTH-WEST, NIGERIA	NEW	125,000,000
ERGP202201750	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENTS OF OWU-IJEBU HEALTH CENTRE, OWU-IJEBU, IJEBU-EAST LGA, OGUN STATE	NEW	20,000,000
ERGP202201752	RENOVATION WORKS AT ST. JOHN'S ANGLICAN PRIMARY SCHOOL, OKE-AROWA, WARD 11 AND THE FLOORING OF A BLOCK OF 3 CLASSROOMS AT AKO WESLEY MODEL SCHOOL, AKO-MATOOLE, WARD 10, AGO-IWOYE, OGUN STATE	NEW	15,000,000
ERGP202201753	COMPLETION OF DOMINION STREET, OFF OBAFEMI AWOLOWO WAY, AGO-IWOYE, IJEBU-NORTH, OGUN STATE	NEW	25,000,000
ERGP202201757	RENOVATION AND SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN AFIKPO NORTH/ SOUTH FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP202201764	RENOVATION FO PRIMARY SCHOOLS IN AMASIRI, AFIKPO NORTH/SOOUTH FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202201788	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ILORIN EAST AND ILORIN SOUTH	NEW	100,000,000
ERGP202201872	PROVISION OF ALL-IN-ONE- SOLAR STREED STREET LIGHTS WITH HIGH GRID LOMEN AND 60WATTS LED IN VARIOUS COMMUNITY OF LAGOS STATE	ONGOING	250,000,000
ERGP202201873	PROVISION OF EMPOWERMENT EQUIPMENTS AND MATERALS IN SELECTED FEDERAL CONSTITUENCIES IN LAGOS	ONGOING	100,000,000
ERGP202201874	PROVISION OF BUSES FOR VARIOUS COMMUNITY DEVELOPMENT ASSOCIATIONS IN LAGOS	ONGOING	200,000,000
ERGP202201875	PROVISION OF BUSES FOR VARIOUS RELIGIOUS BODIES IN LAGOS	ONGOING	200,000,000
ERGP202201933	PROVISION AND SUPPLY OF SUZUKI MINI BUSES FOR POVERTY ALLEVIATION IN LAGOS	ONGOING	380,000,000
ERGP202202615	PROVISION OF KEY INFRASTRUCTURE IN LIVE STOCK IN SELECTED AREAS OF OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202203648	SKILL ACQUISITION ON FISHERIES PRODUCTION AND SUPPLYING OF FINGERLINGS IN AMUWO-ODOFIN FED. CONST. LAGOS	NEW	15,000,000
ERGP202203687	STRATEGIC EMPOWERMENT/ ENTREPRENEURSHIP TRAINING FOR MEN, YOUTH AND WOMEN IN IJEGUN,OKUNOLA, ABULE ADE AND AFIJALO COMMUNITIES	NEW	250,000,000
ERGP202203688	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SOGUNLE, ILASAMAJA, ALIMOSHO	NEW	275,000,000
ERGP202203689	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SOGUNLE, ILASAMAJA, ILADO AND AJEROMI-IFELODUN COMMUNITIES	NEW	275,000,000
ERGP202203690	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SOGUNLE, ILASAMAJA, EGBEDA/AKOWONJO AND AGONU COMMUNITIES	NEW	275,000,000
ERGP202203691	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN AFIJALO, OJUWOYE, TOPA AND AIYETORO-AJEROMI AND IJEGUN	NEW	245,000,000
ERGP202203692	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MOSAN, TAMARO,ASHAFA AND EGAN COMMUNITIES	NEW	240,000,000
ERGP202203693	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN AGBADO/OKEODO, IGBEDE,IBESHE AND ILASAMAJA COMMUNITIES	NEW	230,000,000
ERGP202203700	CONSTRUCTION OF SOLAR STREET LIGHTS IN THE 5 LGAS OF AJEROMI-IFELODUN, ALIMOSHO, AMU ODOFIN, MUSHIN AND OSHODI LGA	NEW	275,000,000
ERGP202203701	PROVISION OF SECURITY VEHICLESTO POLICE IN LAGOS WEST	NEW	250,000,000
ERGP202203703	EMPOWERMENT OF YOUTH AND VULUNERABL WOMEN IN EGAN, OGBA, SOGUNLE AND ILADO COMMUNITIES	NEW	135,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203704	PURCHASE OF MEDICINES AND MEDICATIONS TO RURAL HEALTH CENTERS IN IBESHE, IBEREKO, AKARAKUMO ASERI AND LAYENI COMMUNITIES	NEW	150,000,000
ERGP202203713	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN IBESHE, IBODE ALABA, AJANGHADI, OJODU AND ORILE OSHODI COMMUNITIES	NEW	300,000,000
ERGP202203714	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN IBESHE, IBODE ALABA, AJANGHADI, OJODU AND ORILE OSHODI COMMUNITIES	NEW	300,000,000
ERGP202203720	EMPOWERMENT AND PROVISION OF TRADE EQUIPMENT FOR ARTISANAL GROUPS (TAILORS, BARBERS, HAIRDRESSERS, PEPPER// FLOOR GRINDERS, MILLERS AND AUTOMOBILE MECHANICS) IN OGBA, AFIJALO, TAMARO, IKEJA, IFAKO IJAIYE AND LAYENI COMMUNITIES	NEW	300,000,000
0215029001 FEDERAL CO-OPERATIVE COLLEGE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,369,751,084
21	PERSONNEL COST		141,474,166
2101	SALARY		124,465,413
210101	SALARIES AND WAGES		124,465,413
21010101	SALARY		124,465,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,008,753
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		17,008,753
21020201	NHIS		5,669,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,339,169
22	OTHER RECURRENT COSTS		50,278,604
2202	OVERHEAD COST		50,278,604
220201	TRAVEL & TRANSPORT - GENERAL		10,550,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,550,299
220202	UTILITIES - GENERAL		7,479,391
22020201	ELECTRICITY CHARGES		4,635,574
22020203	INTERNET ACCESS CHARGES		2,843,817
220204	MAINTENANCE SERVICES - GENERAL		12,295,852
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,726,380
22020406	OTHER MAINTENANCE SERVICES		7,569,472
220206	OTHER SERVICES - GENERAL		15,395,894
22020601	SECURITY CHARGES		7,836,222
22020606	CLEANING AND FUMIGATION SERVICES		7,559,672
220208	FUEL & LUBRICANTS - GENERAL		4,557,168
22020801	MOTOR VEHICLE FUEL COST		4,557,168
23	CAPITAL EXPENDITURE		5,177,998,314
2301	FIXED ASSETS PURCHASED		76,293,160
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,293,160
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,293,160
23010119	PURCHASE OF POWER GENERATING SET		7,000,000
2302	CONSTRUCTION / PROVISION		466,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		466,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		336,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2305	OTHER CAPITAL PROJECTS		4,635,705,154
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,635,705,154
23050101	RESEARCH AND DEVELOPMENT		4,635,705,154
	TOTAL PERSONNEL		141,474,166
	TOTAL OVERHEAD		50,278,604
	TOTAL RECURRENT		191,752,770
	TOTAL CAPITAL		5,177,998,314
	TOTAL ALLOCATION		5,369,751,084
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23105993	COMPLETION AND FURNISHING OF 250 SEATER CAPACITY LECTURE THEATRE	ONGOING	76,000,000
ERGP23172948	PURCHASE AND INSTALLATION OF TRANSFORMER	NEW	7,000,000
ERGP23172957	PURCHASE OF OFFICE EQUIPMENT	NEW	4,293,160
ERGP23180232	PROVISION AND SUPPLY OF SCHOOL FURNITURE FOR SELECTED SECONDARY SCHOOLS IN UTE OKPU AND ENVIRONS IN DELTA STATE	NEW	3,000,000
ERGP23180235	PROVISION AND SUPPLY OF TEACHING AIDS / INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN UMUNEDE AND EVIRONS IN DELTA STATE	NEW	3,000,000
ERGP27138544	COMPLETION AND FURNISHING OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR COMPUTER SCIENCE DEPARTMENT.	ONGOING	127,000,000
ERGP27155522	COMPLETION AND FURNISHING OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR ACCOUNTANCY DEPARTMENT.	ONGOING	127,000,000
ERGP28149722	COMPLETION OF WATER TREATMENT PLANT	ONGOING	30,000,000
ERGP29138545	FURNISHING OF COMPUTER BASED TESTING CENTRE (C.B.T.)	ONGOING	100,000,000
ERGP30172881	ESTABLISHMENT AND SUPPLY OF STARTER PACK FOR COOPERATORS, YOUTH, WOMEN AND FARMERS IN EKITI STATE	NEW	12,000,000
ERGP30172895	ESTABLISHMENT AND SUPPLY OF STARTER PACK FOR COOPERATORS, YOUTH, WOMEN AND FARMERS IN OSUN STATE	NEW	12,000,000
ERGP30172915	PURCHASE OF PROJECT VEHICLE	NEW	65,000,000
ERGP30172931	ESTABLISHMENT AND DISSEMINATION SCHEME OF MODERN AGRICULTURAL COOPERATIVE POLICIES AND TECHNIQUES IN THE COLLEGE DEPARTMENTS	NEW	10,000,000
ERGP10180015	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULE, LiFeO4 STORAGE SYSTEM AND HIGH EFFICIENCY LED IN OKWUTU, OKPUJE AND IBAGWA-ANI, NSUKKA LGA FOR SECURITY	NEW	192,955,154
ERGP202204024	TRAINING AND EMPOWERMENT OF RURAL DWELLERS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
ERGP202204025	TRAINING AND EMPOWERMENT OF COOPERATIVES ON CASSAVA AND MAIZE PRODUCTION IN EKITI STATE	NEW	10,000,000
ERGP202204026	TRAINING AND SUPPLY OF AGRICULTURAL INPUTS TO COOPERATIVE FARMERS IN SELECTED LOCATIONS IN OYO STATE	NEW	55,000,000
ERGP202200440	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS IN VARIOUS COMMUNITIES IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202200796	CAPACITY BUILDING IN AGRICULTURE FOR WOMEN AND YOUTH IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP202200848	ENTREPRENEURIAL TRAINING, DEVELOPMENT AND EMPOWERMENT OF WOMEN AND YOUTH IN HAIR SALOON, BARBING SALOON AND FASHION TAILORING IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	200,000,000
ERGP202300686	SENSITIZATION AND CAPACITY BUILDING FOR YOUTHS AND WOMEN IN POULTRY PRODUCTION IN MOBA/IDO OSI/ ILEJEMEJE FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP202300687	GRADING OF RURAL ROADS IN IDO OSI/MOBA/ILEJEMEJE FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP202300750	GRADING OF RURAL ROADS IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	40,000,000
ERGP202300755	GRANT/EMPOWERMENT TO WOMEN AND YOUTHS IN ONDO CENTRAL, ONDO STATE	NEW	100,000,000
ERGP202301038	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ILEOLUJI / OKEIGBO / ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	93,750,000
ERGP202301319	TRAINING OF YOUTHS AND WOMEN ON FOOD PROCESSING AND BRANDING IN IJAYE-OGBA, OKE-OKO, OKUNOLA AND AULE-OSUN	NEW	200,000,000
ERGP202301320	EROSION CONTROL WORKS IN BADAGRY, ORODUN AND OJODU COMMUNITIES	NEW	200,000,000
ERGP202301321	EROSION CONTROL WORKS IN ALIMOSHO, MUSHIN, OSHODI AND ISOLO COMMUNITIES	NEW	220,000,000
ERGP202301322	PROVISION OF SOLAR POWERED STREET LIGHT AJANGHADI , AIYETORO-AJEROMI, AND AYOBO/IPAJA COMMUNITIES	NEW	180,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202301323	PROVISION OF 300KVA/500KVA TRANSFORMERS IN IGANDO IKOTUN, ASHAF,AGONU AND AFIJALO	NEW	200,000,000
ERGP202200849	TRAINING AND EMPOWERMENT OF YOUTH OF ZARIA FEDERAL CONSTITUENCY OF KADUNA STATE ON PLUMBING, TILES AND BRICK LAYING	NEW	200,000,000
ERGP202200973	CONSTRUCTION AND EQUIPPING OF ICT CENTER IN ODO ITSEKIRI ROYAL, WARRI SOUTH	NEW	120,000,000
ERGP202201007	POVERTY ALLEVIATION EMPOWERMENT AND VOCATIONAL TRAINING FOR YOUTHS AND WOMEN IN IBADAN NORTH EAST / IBADAN SOUTH EAST FEDERAL CONSTITUENCY, OYO	NEW	50,000,000
ERGP202201490	ENERGIZING OF COOPERATIVE COMMUNITIES IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
ERGP202201876	VOCATIONAL SKILL TRAINING AND PROVISION OF STARTER PACKS FOR UNEMPLOY YOUTHS IN LAGOS	ONGOING	150,000,000
ERGP202201937	PURCHASE OF EMPOWERMENT MATERIALS FOR THE YOUTHS AND WOMEN OF ERUWA, IBARAPA EAST LOCAL GOVERNMENT OF OYO STATE	ONGOING	40,000,000
ERGP202201944	EMPOWERMENT OF YOUTHS AND WOMEN IN LAGOS	ONGOING	170,000,000
ERGP202201949	CONSTRUCTION OF ALHAJI ALIEU SULAIMON STREET / ADEDEJI.A. KUKU STREET POPULARLY KNOWN AND CALLED REDEEMED SHILOH STREET OFF MOLIPA EXPRESS. IJEBU ODE	ONGOING	80,000,000
ERGP202202066	SUPPLY OF EMPOWERMENT MATERIALS TO KOSOFE FEDERAL CONSTITUENCY LAGOS	ONGOING	40,000,000
ERGP202203560	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS) IN IKEJA, AIYETORO-AJEROMI, AGBADO/OKEODO, AND MOSAN COMMUNITIES	NEW	220,000,000
ERGP202203561	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS) IN TRADE FAIR CENTRE, BADAGRY AND AMUWO	NEW	220,000,000
ERGP202203562	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING PROCESSING AND PRESERVATION TO REDUCE POST HARVEST LOSSES IN FRUITS AND VEGETABLES IN IBODE ALABA, ASHAF, BADAGRY AND MUSHIN	NEW	250,000,000
ERGP202203567	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCT IN ILUPEJU, ORILE OSHODI, ILASE AND IBESHE COMMUNITIES	NEW	250,000,000
ERGP202203568	PROVISION/ INSTALLATION OF ALL IN-ONE SOLAR STREET LIGHT IN TOPA, AKARAKUMO ASERI, IWORO-AJIDO AND ASHAF COMMUNITIES	NEW	160,000,000
ERGP202203698	ICT TRAINING AND PROVISION OF EMPOWERMENT FOR YOUTHS IN OKUNOLA, ORIRE, AIYETORO-AJEROMI, IBODE ILOGBO, OSHODI, MUSHIN, AGEGE AND IFAKO COMMUNITIES IN LAGOS WEST	NEW	500,000,000
ERGP202203702	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,556,718,141
21	PERSONNEL COST		153,449,905
2101	SALARY		134,774,751
210101	SALARIES AND WAGES		134,774,751
21010101	SALARY		134,774,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,675,154
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		18,555,154
21020201	NHIS		6,185,051
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,370,103
22	OTHER RECURRENT COSTS		50,278,658
2202	OVERHEAD COST		50,278,658
220202	UTILITIES - GENERAL		2,600,000
22020201	ELECTRICITY CHARGES		2,600,000
220204	MAINTENANCE SERVICES - GENERAL		31,480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,480,000
220206	OTHER SERVICES - GENERAL		16,198,658
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,198,658



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		4,352,989,578
2301	FIXED ASSETS PURCHASED		76,570,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,570,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		76,570,000
2302	CONSTRUCTION / PROVISION		3,176,975,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,176,975,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,176,975,000
2303	REHABILITATION / REPAIRS		85,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,500,000
2305	OTHER CAPITAL PROJECTS		1,013,944,578
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,013,944,578
23050101	RESEARCH AND DEVELOPMENT		1,013,944,578
	TOTAL PERSONNEL		153,449,905
	TOTAL OVERHEAD		50,278,658
	TOTAL RECURRENT		203,728,563
	TOTAL CAPITAL		4,352,989,578
	TOTAL ALLOCATION		4,556,718,141
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180165	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN FEDERAL COOPERATIVE COLLEGE, KADUNA	NEW	209,000,000
ERGP1148645	PROVISION OF MARKET IMPROVEMENT SUPPORT FOR THE NORTH WEST GEO POLITICAL ZONE	ONGOING	72,574,704
ERGP23167873	CONSTRUCTIONS OF SCHOOL SHOPS PHASE 1 AND FENCING OF THE COLLEGE COLLAPSED FENCE AND DEMONSTRATION FARM	NEW	104,975,000
ERGP23167876	REHABILITATION AND REPAIRS OF CLASSROOM BUILDINGS	NEW	85,500,000
ERGP23167879	ICT SKILL ACQUISITION ON PRODUCTS AND WARES MARKETING FOR COOPERATORS	NEW	95,000,000
ERGP30119106	AGRICULTURAL VALUE CHAIN TRAINING FOR THE UNEMPLOYED	ONGOING	47,500,000
ERGP30136556	CAPACITY BUILDING AND GRANT SUPPORT FOR SELECTED RURAL WOMEN COOPERATIVE PETY TRADER IN IDOJI AND ITS ENVIRON	ONGOING	47,500,000
ERGP30136573	NATIONAL AQUACULTURE DATA MANAGEMENT ON COOPERATIVE PERSPECTIVES FOR QUALITY CONTROL AND STANDARDIZATION NATION WIDE	ONGOING	100,000,000
ERGP30155768	PROVISION OF ACCREDITED COOPERATIVE FARMERS WITH POST HARVEST MANAGEMENT DATA FOR NATIONAL ENHANCEMENT	ONGOING	100,000,000
ERGP30163521	TRAINING AND EMPOWERMENT OF SELECTED FARMERS IN THE AREA OF AGRICULTURAL CO-OPERATIVE SOCIETY	ONGOING	95,000,000
ERGP30167874	PURCHASE OF OFFICE MATERIALS AND EQUIPMENTS	NEW	76,570,000
ERGP30177769	NATIONAL ENHANCEMENT PROGRAM FOR COOPERATIVE FARMERS WAREHOUSE FOR ENHANCING CASH CROPS PRESERVATION IN NORTHWEST	NEW	80,750,000
ERGP5180166	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN FEDERAL COOPERATIVE COLLEGE, KADUNA	NEW	171,000,000
ERGP10180108	PROCUREMENT/FIXING OF ALL-IN-ONE SOLAR STREET LIGHTS IN YORUBA QUARTERS, OTUKPO	NEW	134,619,875
ERGP202204027	CAPACITY BUILDING AND EMPOWERMENT OF WOMEN ON AGRIC/FOOD PRODUCTION AND PROCESSING IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW	50,000,000
ERGP202204028	PROVISION OF AGRICULTURAL MACHINERIES AND BOATS FOR RICE/MAIZE PRODUCTION IN NORTH CENTRAL STATES FOR AGRICULTURAL COOPERATIVES	NEW	10,000,000
ERGP202204029	PROVISION OF GRANTS TO PETTY TRADERS AND FARMERS IN IRUVUCHEBA AND ITS ENVIRONS OKENE KOGI STATE	ONGOING	10,000,000
ERGP202200279	CONSTRUCTION AND FURNISHING CLASSROOMS AND OFFICES AT BIRNIR YAWURI MODEL SCHOOL, KEBBI STATE	NEW	70,000,000
ERGP202200684	SUPPLY OF AGRICULTURAL EQUIPMENT TO KAURA-NAMODA/BRININ-MAGAJI FEDERAL CONSTITUENCY ZAMFARA STATE	NEW	50,000,000
ERGP202200858	SUPPLY OF MOTOR VEHICLES, AND MOTORCYCLES TO TRADITIONAL RULERS IN ZARIA FEDERAL CONSTITUENCY	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200916	STRATEGIC EMPOWERMENT OF MARKET WOMEN COOPERATIVE GROUP IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	300,000,000
ERGP202200917	PROVISION OF SOLAR POWERED BOREHOLES FOR SELECTED COOPERATORS COMMUNITIES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	200,000,000
ERGP202200918	TRAINING EMPOWERMENT AND PROVISION OF STARTER PACKS FOR YOUTH AND WOMEN IN AGRO BUSINESSES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	300,000,000
ERGP202201042	EMPOWERMENT ON RICE PRODUCTION AND SUPPLY OF FERTILISERS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KASTINA	NEW	50,000,000
ERGP202300312	PROVISION AND DISBURSEMENT OF GRANT TO WOMEN AND YOUTH AS SOURCE OF EMPOWERMENT FOR SELF-SUSTENANCE ACROSS KADUNA NORTH FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202300417	REHABILITATION OF OWUKPA ROAD IN ADO/ OKPOKWU/OGBADIGBO, FEDERAL CONSTITUENCY, BENUE STATE	NEW	30,000,000
ERGP202300419	PROVISION OF (A SOLAR) SOLAR HOME SYSTEM IN ADO/ OKPOKWU/OGBADIGBO, FEDERAL CONSTITUENCY, BENUE STATE	NEW	30,000,000
ERGP202300988	PROVISION AND REHABILITATION OF TRANSFORMERS IN CHIKUN AND KAJURU LOCAL GOVERNMENT AREAS, KADUNA STATE.	NEW	100,000,000
ERGP202301000	RENOVATION OF SELECTED PRIMARY SCHOOLS IN CHIKUN AND KAJURU LGAs, KADUNA STATE	NEW	100,000,000
ERGP202201133	SUPPLY OF FARM INPUTS AND FARM EQUIPMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES AND CONSTRUCTION OF PUBLIC TOILETS IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE	NEW	50,000,000
ERGP202201244	TRAINING/EMPOWERMENT OF YOUTHS AND WOMEN IN SOME SELECTED COMMUNITIES WITHIN ENUGU STATE ON THE ECONOMIC VALUE OF MODERN & MECHANIZED FARMING	NEW	200,000,000
ERGP202201245	CONSTRUCTION OF SELECTED ROADS, DRAINAGES, INSTALLATION OF SOLAR STREET LIGHTS IN SFC, LAGOS (PART II)	NEW	198,000,000
ERGP202201246	FINANCIAL AID AND GRANT FOR ENTREPRENEURS IN ARALILE/OLODEOKUTA	NEW	180,000,000
ERGP202201247	CONSTRUCTION/REHABILITATION OF ODORLU DISTRICT SECONDARY SCCHOOL, (ODSS), ODORLU	NEW	200,000,000
ERGP202201794	SUPPLY OF AGRICULTURAL INPUTS TO THE PEOPLE OF SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202202635	PROCUREMENT AND INSTALLATION OF TRANSFORMERS TO SELECTED COMMUNITIES IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW	160,000,000
ERGP202203003	SUPPLY OF FERTILIZER TO AMBURSA BIRNIN KEBBI LGA, KEBBI STATE	NEW	20,000,000
ERGP202203601	CONSTRCUION OF ICT CENTERS IN NIGER EAST SENATORIAL DISTRICT II	NEW	100,000,000
ERGP202203928	PROVISION OF GRANTS AND SCHOLARSHIP TO SELECTED STUDENT IN OKENE LGA KOGI STATE	NEW	25,000,000
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,205,144,714
21	PERSONNEL COST		255,270,844
2101	SALARY		223,419,046
210101	SALARIES AND WAGES		223,419,046
21010101	SALARY		223,419,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,851,798
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		31,851,798
21020201	NHIS		10,617,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,234,532
22	OTHER RECURRENT COSTS		50,388,952
2202	OVERHEAD COST		50,388,952
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		2,838,952
22020201	ELECTRICITY CHARGES		2,838,952



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		8,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,750,000
220206	OTHER SERVICES - GENERAL		10,800,000
22020601	SECURITY CHARGES		2,800,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,100,000
22020801	MOTOR VEHICLE FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		3,900,000
23	CAPITAL EXPENDITURE		31,899,484,918
2302	CONSTRUCTION / PROVISION		651,811,820
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		651,811,820
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		262,722,500
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		265,589,320
23020114	CONSTRUCTION / PROVISION OF ROADS		123,500,000
2305	OTHER CAPITAL PROJECTS		31,247,673,099
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,247,673,099
23050101	RESEARCH AND DEVELOPMENT		31,247,673,099
	TOTAL PERSONNEL		255,270,844
	TOTAL OVERHEAD		50,388,952
	TOTAL RECURRENT		305,659,796
	TOTAL CAPITAL		31,899,484,918
	TOTAL ALLOCATION		32,205,144,714
0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1167631	FURNISHING OF MALE/FEMALE STUDENT HOSTEL	NEW	17,100,000
ERGP1167632	CONSTRUCTION OF STUDENT LECTURE THEATER	NEW	133,095,000
ERGP1167633	CONSTRUCTION OF LECTURERS OFFICES IN THE COLLEGE	NEW	112,527,500
ERGP1167634	CONSTRUCTION OF SOLAR STREET LIGHT IN THE COLLEGE / ACCESS ROAD	NEW	69,389,281
ERGP1167635	FURNISHING OF THE STUDENT ENTREPRENEURSHIP CENTRE IN THE COLLEGE	NEW	15,200,039
ERGP23151080	CONSTRUCTION OF 1KM INTERNAL ROADS WITH DRAINAGE IN THE COLLEGE	ONGOING	123,500,000
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	ONGOING	45,125,000
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	ONGOING	41,800,000
ERGP30151070	CAPACITY BUILDING FOR FARMERS COOPERATIVE SOCIETY IN THE SOUTH SOUTH	ONGOING	42,275,000
ERGP30154282	CAPACITY BUILDING FOR FARMERS COOPERATIVE SOCIETY IN THE SOUTH EAST	ONGOING	47,215,000
ERGP30159086	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH EAST	ONGOING	44,650,000
ERGP30159087	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH SOUTH	ONGOING	47,500,000
ERGP30177112	SUPPLY OF AGRICULTURAL EQUIPMENTS TO COOPERATIVE YOUTHS IN DELTA STATE	ONGOING	55,955,000
ERGP30177114	SUPPLY OF AGRICULTURAL EQUIPMENTS TO VARIOUS COOPERATIVE CLAUTERS IN SOUTH EAST	ONGOING	58,472,500
ERGP30178365	ESTABLISHMENT OF MODERN TECHNIQUES' SCHEMES FOR GROWING GRAINS AND ECONOMIC TREE-CROPS IN SOIL EROSION PRONE COMMUNITIES IN EBONYI.	ONGOING	5,000,000
ERGP5178363	CONSTRUCTION OF 1KM ACCESS ROAD FOR COOPERATIVE FARMERS IN ENUGU	ONGOING	5,000,000
ERGP5178751	GRADING AND CONSTRUCTIONS OF DRAINAGES WITH THREE CULVERTS OF 2KM ACCESS ROAD FOR COOPERATIVE FARMERS IN ANAMBRA.	ONGOING	5,000,000
ERGP5180406	DEVELOPMENT OF CO-OPERATIVE CLUSTERS FOR SMALL HOLDER FARMERS GROUP AND SUPPLY OF FARM INPUTS FOR ALL YEAR-ROUND RICE AND CASSAVA PRODUCTION IN SOUTH EAST	ONGOING	171,000,000



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CODE	LINE ITEM		
ERGP10179870	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WWH, LED MAX POWER 60 W, GREATER TAN 3600LM IN LAGOS WEST	NEW	75,315,220
ERGP12179832	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MUSHIN AND AGEGE LGAS	ONGOING	75,315,220
ERGP12179844	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IFAKO IJAIYE AND AMUWO ODOFIN LGAS	NEW	75,315,220
ERGP12179916	CONSTRUCTION OF SELECTED ASPHALTED ROADS WITH DRAINAGES IN AFIKPO NORTH LGA	NEW	500,000,000
ERGP12179906	CONSTRUCTION OF 1KM RIGID CONCRETE PAVEMENT (CEMENT) AT OZO NKU-UNWANA ROAD IN AFIKPO NORTH LGA	NEW	500,000,000
ERGP12179824	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN MAFOLUKU AND IKEJA	NEW	150,000,000
ERGP12179826	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES FOR RURAL MARKET ACCESS IN IFAKO IJAYE AND MOSAN COMMUNITIES	NEW	140,000,000
ERGP12179828	PROVISION OF INFRASTRUCTURE ROAD FOR FISHING COMMUNITIES AT BADAGRY WEST, ORIADE AND IFELODUN COMMUNITIES	NEW	140,000,000
ERGP12179829	PROVISION OF INFRASTRUCTURE ROADS FOR RURAL MARKET ACCESS AT OJO AND AGEGE COMMUNITIES	NEW	250,000,000
ERGP25179930	EQUIPPING OF ACCIDENT AND EMERGENCY UNITS OF FMCS IN LAGOS WEST	NEW	94,647,490
ERGP25179937	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED PHCS LAGOS,	NEW	94,647,490
ERGP25179950	RENOVATION AND EXPANSION OF SELECTED PHCS IN LAGOS WEST	NEW	141,971,235
ERGP25179968	CONSTRUCTION OF LOW END PRIMARY HEALTH CENTRES IN LAGOS WEST	NEW	236,618,725
ERGP30180195	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN IFAKO IJAIYE, IFELODUN AND AMUWO	NEW	85,500,000
ERGP30180197	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN ORILE AGEGE, APA, ORIADE AND MUSHIN COMMUNITIES	NEW	162,450,000
ERGP30180198	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN OSHODI, BADAGRY WEST, OJO AND IFELODUN COMMUNITIES	NEW	162,450,000
ERGP30180203	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN ONIGBOGBO, OGBA, IFAKO AND EJIGBO COMMUNITIES	NEW	162,450,000
ERGP202204030	TRAINING AND EMPOWERMENT IN AGRICULTURAL VALUE CHAIN IN EHUDA IN SOUTH SOUTH	NEW	20,000,000
ERGP202204031	TRAINING AND EMPOWERMENT OF YOUTH/WOMEN IN FISH FARMING AND HORTICULTURE IN SOUTH-EAST, SOUTH-SOUTH GEO-POLITICAL ZONES		200,000,000
ERGP202204032	AQUACULTURE, DATA MANAGEMENT TRAINING OF YOUNG GRADUATES IN OBANLIKU AND BEKWARRA LGAS		200,000,000
ERGP202200363	ENTREPRENEURSHIP/VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS, WOMEN AND FARMERS IN IZZI LGA, AOHAIKWU LGA, ABAKALIKI LGA AND EBONYI LGA OF EBONYI NORTH ON FISH, CASSAVA, RICE AND HONEY PRODUCTION	NEW	230,500,000
ERGP202200425	NATIONAL AQUACULTURE/DATA MANAGEMENT AND EMPOWERMENT OF YOUNG GRADUATES IN SOUTH SOUTH	NEW	500,000,000
ERGP202200427	CONSTRUCTION OF CLASSROOM BLOCKS OF 3 PIECES IN GOVERNMENT PRIMARY SCHOOL, KETTING	NEW	50,000,000
ERGP202200428	CONSTRUCTION OF SKILL ACQUISITION CENTRE, BEGIABA COMMUNITY	NEW	50,000,000
ERGP202300271	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT TO IMPROVE SECURITY IN DIKWA AND BAMA BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	150,000,000
ERGP202300291	REHABILITATION AND EXPANSION OF SELECTED DILAPIDATED PRIMARY SCHOOLS WITHIN AND AROUND NSUKKA AND IGBO-EZE SOUTH	NEW	250,000,000
ERGP202300352	EROSION CONTROL OF UMUDIM-OBINAGU ROAD, AKPUGOEZE, OJI RIVER LGA, ENUGU STATE	NEW	250,000,000
ERGP202300473	SUPPLY OF SCIENCE LABORATORY EQUIPMENT TO BECO KWI BARKIN LADI FROM JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	5,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300476	EQUIPPING OF ICT YOUTH CENTRE GURA LANDOR IN JOS SOUTH LGA OF JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP202300477	INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN JOS SOUTH/JOS EAST IN FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	35,000,000
ERGP202300496	PROVISION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ORON FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP202300538	SUPPLY OF 3.5KVA GENERATOR TO CUSHION THE EFFECT OF COVID-19 IN ORHIONMWON LGA, EDO STATE	NEW	50,000,000
ERGP202300550	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL ROADS IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202300762	CONSTRUCTION OF OWERRE-NKWORJI CIVIC CENTER IN NKWERRE/ISU/ NWANGELE /NJABA FEDERAL CONTITUENCY, IMO STATE	NEW	40,000,000
ERGP202300763	CONSTRUCTION OF COMMUNITY HEALTH CENTRE AT UMUEZEANORUO NKWERRE IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONTITUENCY, IMO STATE	NEW	20,000,000
ERGP202300795	SURFACE DRESSING OF AMIKWO ROAD, AWKA SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE.	NEW	25,000,000
ERGP202300810	CONSTRUCTION OF MOTORISED BOREHOLES IN SOME SELECTED COMMUNITIES IN EBONYI/OHAKWU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	100,000,000
ERGP202300821	CONSULTANCY SERVICES ON NATIONAL SURVEY ON COVID AND MALARIA EPIDEMIC FOR IKWUANO/ UMUAHIA FEDERAL CONTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202300828	ASPHALTING OF THE AGRIC COMMUNITY ROADS FROM EKE OVOKO TO CENTRAL SCHOOL, OVOKO, PHASE 1, IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202300833	CAPACITY DEVELOPMENT AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN AGRO-PRODUCTION AND PROCESSING VALUE CHAINS IN ENUGU STATE.	NEW	50,000,000
ERGP202300834	PRACTICAL TRAINING AND DEVELOPMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH AND GRASS CUTTER FARMING IN ENUGU STATE.	NEW	50,000,000
ERGP202300840	SUPPLY OF AGRICULTURAL PRODUCES TO BABURA/GARKI IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202300920	PURCHASE OF 2 NUMBER OF TRACTORS TO ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	60,000,000
ERGP202300923	SUPPLY OF 2 TRACTORS IN BAKURA/ MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	60,000,000
ERGP202300995	SUPPLY OF MOTORCYCLES TO YOUTHS IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP202301031	BUILDING OF IKWO NOYO CULTURAL CIVIC CENTRE NGAGBO EWOGU IN IKWO L.G.A, EBONYI STATE.	NEW	125,000,000
ERGP202301032	CONSTRUCTION OF 31 BOREHOLES, TRAINING FOR MAINTENANCE IN 31 ELECTORAL WARDS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	62,500,000
ERGP202301102	RENOVATION OF TOWN HALLS IN VARIOUS COMMUNITIES IN ABA NORTH / SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	125,000,000
ERGP202301160	SUPPLY OF 500KVA/33NOS TRANSFORMER TO (7) COMMUNITIES IN NKWERRE/ISU/ NWANGELE/ NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202301164	PROVISION OF SOLAR BOREHOLES IN (4) COMMUNITIES OF NKWERRE/ISU/NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP202301176	PROVISION OF EDUCATIONAL MATERIALS TO BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	250,000,000
ERGP202301203	PROVISION AND INSTALLATION OF ALL IN-ONE SOLAR POWERED STREET LIGHT IN OKODI AND ELEBELE COMMUNITIES OGBIA LGA, BAYELSA STATE.	NEW	187,500,000
ERGP202301257	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADO-EKITI/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	112,500,000
ERGP202301283	SUPPLY AND INSTALLATION OF VARIOUS STREET SOLAR LIGHTS IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202301284	PROCUREMENT AND INSTALLATION FO SOLAR STREET LIGHTS IN EBONYI STATE	NEW	50,000,000



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ERGP202301297	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGES IN NDI IYNI ABAM, AROCHUKWU LGA ANSD, ABIA STATE	NEW	200,000,000
ERGP202301306	CONSTRUCTION OF 7KM OTAKEME-OTABI-OTUOGIDI ROAD IN OBIA LGA, BAYELSA STATE	NEW	100,000,000
ERGP202200536	CONSTRUCTION OF ALL IN SOLAR STREET LIGHT IN CHOKOCHO, ETCHE/OMUMA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200538	TRAINING AND EMPOWERMENT PROGRAMS FOR WOMEN AND YOUTHS IN BURUTU CONSTITUENCY	NEW	50,000,000
ERGP202200556	CONSTRUCTION OF NKWERE COUNTRY CLUB SPORT CENTRE/RECREATION HOUDE IN NKWERE/ISU/ NWAGELE/NJABA CONST. IMO STATE	NEW	150,000,000
ERGP202200557	CONSTRUCTION OF ISU NJABA CIVIC CENTRE IN NKWERE/ISU/NWANGELE/NJABA CONST. IMO STATE	NEW	150,000,000
ERGP202200600	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OWAN CONST. EDO STATE	NEW	50,000,000
ERGP202200619	EMPOWERMENT TRAINING PROGRAMME AND GRANT FOR FISHERMEN AND TRADERS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY RIVERS STATE	NEW	50,000,000
ERGP202200693	CONSTRUCTION OF MOTORIZED BORE HOLE IN EBONYI STATE	NEW	40,000,000
ERGP202200807	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN SELECTED COMMUNITIES OF SOUTH-SOUTH/SOUTH-EAST GEO-POLITICAL ZONE	NEW	200,000,000
ERGP202200815	CONSTRUCTION OF SOLAR STREET LIGHTS IN BEBUABONG	NEW	200,000,000
ERGP202200860	CONSTRUCTION OF SELECTED AGRIC FARM ROADS AT AGU EKWEGBE PHASE 2	NEW	200,000,000
ERGP202200861	REHABILITATION AND ASPHALTING OF AGRIC FARM ROADS AT IBAGWA ANI-OKPALIGBO, NSUKKA WEST PAHSE 2	NEW	100,000,000
ERGP202200862	REPAIR AND ASPHALTING OF INNER FARM ROADS IN OPI, OGBOZARA, KPOPKO IN NSUKKA LGA	NEW	100,000,000
ERGP202200863	REPAIR AND ASPHALTING OF INNER CITY AGRIC ROADS IN EDE OBALLA, AMAMA, UMUIKAKA AND UMUKA IN NSUKKA LGA, PHASE 2	NEW	100,000,000
ERGP202200870	TRAINING AND EMPOWERMENT OF FARMERS IN YAM VALUE CHAIN PROCESSING IN OWERRE AND UMUJOYO COMMUNITIES OF ENUGU STATE	NEW	100,000,000
ERGP202200874	TRAINING AND EMPOWERMENT OF WOMEN AND YOUNG LADIES IN UFUMA, ORUMBA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202200876	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES IN AGRO BUSINESS IN NSUKKA EAST, NSUKKA WEST AND DEVELOPMENT CENTRE IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202201067	CONSTRUCTION/RENOVATION AND FURNISHING OF BLOCK OF CLASSROOMS FOR PRIMARY AND SECONDARY SCHOOLS IN OGBIA FEDERAL CONSTITUENCY, BAYELSA	NEW	50,000,000
ERGP202201107	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS	NEW	50,000,000
ERGP202201128	CONSTRUCTION OF RING ROADS AND DRAINAGES IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
ERGP202201172	SUPPLY OF FERTILIZERS AND HERBICIDES TO COOPERATIVE FARMERS IN OJU LGA, BENUE	NEW	50,000,000
ERGP202201251	MAINTENANCE AND REPAIRS OF EXISTING MINI STADIUMS IN SURULERE AREA OF LAGOS	NEW	70,000,000
ERGP202201442	TRAINING AND EMPOWERMENT OF YOUTH AT BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201517	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 10000LUMENS, MONO/POLY CRYSTALLINE PANEL, LITHIUM ION BATTERY IN SELECTED LOCATIONS IN MONGUNU MARTE NGANZAI FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP202201518	CONSTRUCTION AND INSTALLATION SOLAR STREET LIGHT TO IMPROVE SECURITY IN DIKWA AND BAMA BORNO CENTRAL SENATORIAL DISTRICT BORNO STATE	NEW	200,000,000
ERGP202201570	CONSTRUCTION AND REHABILITATION OF RURAL ROADS ACROSS ISUOCHI AND ISUKWUATO	ONGOING	200,000,000
ERGP202201572	CONSTRUCTION OF FEEDER ROADS IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	200,000,000



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ERGP202201573	TRAINING OF YOUTHS AND UNEMPLOYED GRADUATES ON AGRICULTURAL POST HAVEST PRACTICES AND LOSS PREVENTION/EMPOWERMENT WITH AGRO-FISHING KITS IN IHIE	NEW	200,000,000
ERGP202201580	CONSTRUCTION OF TWO MODERN CIVIC CENTRES AT IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP202201584	CONSTRUCTION AND EQUIPPING OF 10 TOWN HALLS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP202201585	SUPPLY OF HILUX FOR CIVIL DEFENCE, POLICE, VIGILANTES AND DSS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP202201586	SUPPLY OF TRICYCLES IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202201587	SUPPLY OF MOTORCYCLES, FRIDGES AND GENERATING SETS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202201588	TRAINING FOR FARMERS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201589	RENOVATION OF COURT OF APPEAL, ASABA DIVISION.	NEW	100,000,000
ERGP202201590	PROVISION OF STAFF BUS AND VEHICLES COURT OF APPEAL, ASABA DIVISION.	NEW	100,000,000
ERGP202201591	TRAINING OF JUSTICES OF THE COURT OF APPEAL, ASABA DIVISION.	NEW	100,000,000
ERGP202201600	CONSTRUCTION AND EQUIPPING OF TOWN HALL AT OTUO COMMUNITY IYEU QUATERS,OWAN EAST LOCAL GOVERNMENT EDO STATE.	NEW	50,000,000
ERGP202201602	OTULU AND ISELE AZAGBA TOWN HALLS.	NEW	80,000,000
ERGP202201605	TRAINING OF YOUTHS IN ONICHA OLONA.	NEW	30,000,000
ERGP202201610	CONSTRUCTION AND EQUIPPING OF UBULU-UKU TOWN HALL	NEW	50,000,000
ERGP202201611	CONSTRUCTION OF MGBUDUNKWU ROAD (1KM) PORT-HARCOURT RIVERS STATE.	NEW	30,000,000
ERGP202201612	YOUTH AND WOMEN EMPOWERMENT IN GAMAWA FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	30,000,000
ERGP202201613	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	30,000,000
ERGP202201622	SUPPLY OF INDUSTRIAL SEWING MACHINES, GRINDING MACHINES, DEEP FREEZERS AND GENERATORS IN AMUWO ODOFIN FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202201623	SUPPLY OF UTILITY BUSES FOR PUBLIC SCHOOLS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202201640	SUPPLY OF SOLAR STREET LIGHTS IN UBAHUEKWEM, IHIALA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202201648	STRENGTHENING RESILIENCE OF RURAL FARMERS IN EBE AD AGUOBU CLUSTERS ON FARM RECORDS KEEPING FOR EFFECTIVE AGRIBUSINESS MANAGEMENT	NEW	30,000,000
ERGP202201649	CONSTRUCTION OF TYPE A COMMUNITY HALL IN ORLU LGA, IMO STATE	NEW	10,000,000
ERGP202201755	CONSTRUCTION OF ASPHALT EGBURU-AVUMA-MATER HOSPITAL ROAD, AFIKPO.	NEW	500,000,000
ERGP202201756	CONSTRUCTION OF SELECT ROAD IN AFIKPO SOUTH LGA, EBONYI STATE	NEW	500,000,000
ERGP202201759	CONSTRUCTION OF MODEL VIP TOILETS FOR RURAL COMMUNITIES IN AFIKPO NORTH/ SOUTH FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP202201760	CONSTRUCTION AND ASHPHALTING WITH DRAINAGES OF ENOHIA NKALU-NKPOGORO LINK ROAD.	NEW	800,000,000
ERGP202201762	COMPLETION OF UMUADA WOMEN COPERATIVE AND SKILLS ACQUISITION CENTRE.	NEW	500,000,000
ERGP202201763	COMPLETION OF MGBOM TOWN RECREATIONAL CENTRE.	NEW	250,000,000
ERGP202201767	PROVISION OF MOTORCYCLES TO COOPERATIVES TO HELP RURAL FARMERS IN EVACUATION OF FARM PRODUCE IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202201775	SUPPLY OF GRAINS TO FARMERS IN 4 VILLAGES IN OZUBULU	NEW	250,000,000
ERGP202201817	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS FOR COOPERATORS COMMUNITIES IN EKORI,YAKURR LOCAL GOVT AREA OF CROSS RIVER STATE	ONGOING	70,000,000
ERGP202201934	PROMOTION DEVELOPMENT OF FISHERIES AND AQUACULTURE OJODU COMMUNITIES	ONGOING	180,000,000



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ERGP202201936	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN EKIRRIN ADDE.KOGI	ONGOING	150,000,000
ERGP202201938	SUPPLY OF TWO (2) NOS OF SECURITY VEHICLES (TOYOTA HILUX 2020 MODEL) AND CASH GRANTS IN BABURA / GARKI FEDERAL CONSTITUENCY	ONGOING	85,000,000
ERGP202202142	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHT AT SELECT SCHOOLS AT NSUKKA SOUTH DEVELOPMENT CENTRE.	NEW	10,000,000
ERGP202202224	CONSTRUCTION OF E-LIBRARY AND ADMINISTRATIVE BLOCK IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE	NEW	100,000,000
ERGP202202225	CONSTRUCTION OF A ONE-FLOOR STOREY BUILDING OF 12 CLASSROOMS IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE	NEW	150,000,000
ERGP202202226	RENOVATION /REHABILITATION OF THE EXISTING DINNING HALL / REFECTORY IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE	NEW	50,000,000
ERGP202202227	CONSTRUCTION OF A 100 BED-SPACE MALE HOSTEL WITH LAVATORIES IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE	NEW	100,000,000
ERGP202202228	CONSTRUCTION OF A 100 BED-SPACE FEMALE HOSTEL WITH LAVATORIES IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE	NEW	100,000,000
ERGP202202318	SUPPLY OF AGRICULTURAL PRODUCE TO ALL FARMERS IN UMENNEOCHI LGA AND ISUKWUATO LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202319	SUPPLY OF AGRICULTURAL PRODUCE TO ALL FARMERS IN BENDE LGA AND AROCHUKWU LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202320	SUPPLY OF AGRICULTURAL PRODUCE TO ALL FARMERS IN OHAFIA LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	100,000,000
ERGP202202321	SUPPLY OF AGRICULTURAL IMPLEMENTS TO ARTISANS AND POOR FARMERS IN BENDE LGA AND OHAFIA LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202322	SUPPLY OF AGRICULTURAL IMPLEMENTS TO ARTISANS AND POOR FARMERS IN ISUKWUATO LGA AND UMENNEOCHI LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202323	CONSTRUCTION OF OIL PROCESSING MILL IN BENDE LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202324	CONSTRUCTION OF OIL PROCESSING MILL IN OHAFIA LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202325	PROCUREMENT AND SUPPLY OF FOOD PROCESSING EQUIPMENT FOR OHAFIA LGA AND BENDE LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202326	PROCUREMENT AND SUPPLY OF FOOD PROCESSING EQUIPMENT FOR UMENNEOCHI LGA, ISUKWUATO LGA, AND AROCHUKWU LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202327	SUPPLY OF GRINDING MACHINES TO YOUTHS AND WOMEN IN ISUKWUATO LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	100,000,000
ERGP202202328	SUPPLY OF GRINDING MACHINES TO YOUTHS AND WOMEN IN UMENNEOCHI LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	100,000,000
ERGP202202329	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN BENDE LGA AND OHAFIA LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202330	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN UMENNEOCHI LGA, ISUKWUATO LGA, AND AROCHUKWU LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202331	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN BENDE LGA, AND OHAFIA LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202332	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN UMENNEOCHI LGA, ISUKWUATO LGA, AND AROCHUKWU LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP202202374	COMPLETION OF ACCESS LINK ROAD WITH DRAINAGE IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	200,000,000
ERGP202202375	COMPLETION OF ACCESS LINK ROAD WITH DRAINAGE FOR COOPERATIVE CLUSTERS IN AMUZU UBILUBI, UBAKALA UMUHIA SOUTH LGA OF ABIA STATE.	NEW	200,000,000



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ERGP202202376	PROVISION OF CASSAVA SEED PROCESSING MACHINES AND ENERGY GENERATING MACHINES FOR FARMERS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	200,000,000
ERGP202202383	CONSTRUCTION OF SELECTED TOWNSHIP ROADS IN KONTAGORA, NIGER NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP202202387	PROVISION FOR MODEL SCHOOL BUILDING (PHASE 1), BORGU COMMUNITY CIVIC CENTER KAINJI ROAD, BORGU LGA	ONGOING	155,000,000
ERGP202202388	CONSTRUCTION OF MALL MARKET (PHASE 1), COMMUNITY CIVIC CENTER KAINJI ROAD, BORGU LGA.	NEW	235,000,000
ERGP202202411	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT UKWUNWANGWU/AKPUKPA/NDUNDU ROAD IN UTURU IN ISIUKWUATO LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202412	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE IN EKEBE COLLEGE ROAD IN ISUAMAWU COMMUNITY, (HRM EZE DR. CHRISTOPHER ABOH), ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202413	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE IN EKE/OMOEME/EME AMAEZIGBA ROAD, (PROF. ERNEST OJUKWU ROAD) AHABA IMENYI IN ISIUKWUATO LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202414	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT LEKWESI UMUCIEZE AMAOJI, UMUNNEOCHI LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202415	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT MGBEDALA, URATTA UMUOHA (LATE APOSTLE JOHN NWALA ROAD) ISIALANGWA NORTH LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202416	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT ACHA ISIUKWUATO LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202417	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT ATANI ARO TOWNSHIP AROCHUKWU LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202418	CONSTRUCTION OF BOX CULVERT IN UBI OKAFIA ROAD, BENDE LGA, ANSD, ABIA STATE.	NEW	50,000,000
ERGP202202419	CONSTRUCTION OF EROSION CONTROL WORK AT UBI OKAFIA IN BENDE LGA, ANSD, ABIA STATE.	NEW	50,000,000
ERGP202202420	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT OKAFIA (CHIEF SOLO AKUMA ROAD) BENDE LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202421	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT ABIA OHAFIA LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202422	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT ISINGWU OHAFIA LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202423	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT UZO OKAFIA BENDE LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202424	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT UMUOBIALA IN ELUAMA ISIUKWUATO LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202425	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT UPAHA NNEATO (ENGR. NZE ROAD) IN UMUNNEOCHI LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202426	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT AMAUBA OBULO IN NNEATO, UMUNNEOCHI LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202427	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT OCHIAGHA BOULEVARD ONU IBINA IN BENDE LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202428	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT GUDU, ABUJA FCT.	NEW	100,000,000
ERGP202202429	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT AMANKALU IGBERE, BENDE LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202430	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT (JUSTICE IMO ROAD) BENDE LGA, ANSD, ABIA STATE.	NEW	100,000,000
ERGP202202431	CONSTRUCTION OF EROSION CONTROL AT CHIEF SUNNY OKAFOR ROAD ENUGU UKWU, ANAMBRA STATE.	NEW	100,000,000
ERGP202202432	CONSTRUCTION OF DRAINAGE IN ITUMBUZOR BENDE LGA, ANSD, ABIA STATE.	NEW	50,000,000
ERGP202202433	CONSTRUCTION OF NVURUNVU BRIDGE IN UTURU TOWNSHIP ISIUKWUATO LGA, ANSD, ABIA STATE.	NEW	50,000,000



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ERGP202202434	CONSTRUCTION OF CELL AND ARMORY AT ZONE 9 UMUAHIA, ABIA STATE.	NEW	50,000,000
ERGP202202435	PURCHASE OF BUSES FOR COOPERATIVE FARMERS IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000
ERGP202202436	SUPPLY OF IFCN CLASSROOM LIBRARIES IN SELECTED PRIMARY SCHOOLS IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP202202437	SUPPLY OF HILUX VEHICLES FOR SECURITY USE IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	225,000,000
ERGP202202438	SUPPLY OF BIONURSING GYNECOLOGICAL GEL FOR ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	55,000,000
ERGP202202439	CONSTRUCTION OF FIVE (5) BOREHOLES IN 5 SELECTED COMMUNITIES OF BENDELGA, ANSD, ABIA STATE.	NEW	50,000,000
ERGP202202440	CONSTRUCTION OF BLOCK OF FOUR CLASSROOMS AT LAOSHO COMMUNITY IN ONDO WEST LGA, ONDO STATE.	NEW	15,000,000
ERGP202202441	PROVISION OF MOTORISED BOREHOLE IN LITAYE, LAMO LAOSHO IN ONDO WEST LGA, ONDO STATE.	NEW	10,000,000
ERGP202202442	RENOVATION OF OKWOKO PRIMARY SCHOOL IN NKPORO, OHAFIA LGA, ANSD, ABIA STATE.	NEW	15,000,000
ERGP202202443	RENOVATION OF OKUPEDI COMMUNITY PRIMARY SCHOOL IN ITUMBUZOR BENDE LGA, ANSD, ABIA STATE.	NEW	15,000,000
ERGP202202444	RENOVATION OF AGIRRY MEMORIAL PRIMARY SCHOOL AT ARO TOWN, AROCHUKWU LGA, ANSD, ABIA STATE.	NEW	15,000,000
ERGP202202445	PROVISION AND INSTALLATION OF SOLAR POWERED STEEET LIGHT IN COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT DISTRICT, EDO STATE.	NEW	10,000,000
ERGP202202446	PROVISION OF EMPOWERMENT FOR WIDOWS IN DARAZO AND GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	10,000,000
ERGP202202447	PROVISION OF GRAINS FOR YOUTHS AND WOMEN IN MINJIBIRI/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	10,000,000
ERGP202202448	GENERAL MAINTENANCE AND REHABILITATION OF UMOGINI NSUGBE-AGULERI, ANAMBRA STATE.	NEW	20,000,000
ERGP202202449	PROVISION OF SOLAR STREETLIGHT TO PATIGI, EDU, KAIAMA LGA, KWARA STATE.	NEW	25,000,000
ERGP202202450	VOCATIONAL TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	25,000,000
ERGP202202451	PROVISION OF MEDICAL/SURGICAL OUTREACH FOR THE PEOPLE IN YOLA NORTH AND YOLA SOUTH LGA, ADAMAWA STATE.	NEW	50,000,000
ERGP202202452	SURFACE DRESSING OF NNEWI-AWKA ETITI ROAD IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP202202521	GRANT FOR SMALL AND MEDIUM SCALE ENTERPRISES TO PEOPLE AFFECTED BY COMMUNAL CLASHES IN OFFA, IFELODUN, OKE ERO, AND OYUN LG.	NEW	100,000,000
ERGP202202541	FENCING OF ENTREPRENEURSHIP CENTER TO ENHANCE SECURITY, POPO-NEW BUSSA.	ONGOING	80,000,000
ERGP202202542	CONSTRUCTION OF MODERN CBT ADMIN BUILDING AT CENTER FOR ENTREPRENEURSHIP, POPO, BORGU LGA.	ONGOING	55,000,000
ERGP202202632	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202203208	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN CROSS RIVER NORTH	NEW	170,000,000
ERGP202203209	RESURFACING OF ZONE 9 ROAD, BENDE	NEW	100,000,000
ERGP202203210	CONTROL OF EROSION AT ZONE 9 OKAFIA IN BENDE LGA, ANSD.	NEW	100,000,000
ERGP202203211	RESURFACING OF ZONE 9 RING ROAD IN BENDE LGA, ANSD.	NEW	100,000,000
ERGP202203212	PROVISION OF SEWING MACHINES FOR WOMEN AND WIDOWS AT AMUKE (OKPOROAHABA) NTIGHAUZO, ISIALA SOUTH ;LGA, ABIA STATE.	NEW	25,000,000
ERGP202203213	PROVISION OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN ISIALA NGWA NORTH LGA, ABIA STATE.	NEW	25,000,000
ERGP202203214	CONSTRUCTION OF BOX CULVET IN NKPA, BENDE LGA, ANSD, ABIA STATE.	NEW	50,000,000
ERGP202203235	SUPPLY OF RELIEF MATERIALS FOR IDPs IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203563	CAPACITY DEVELOPMENT AND DEMONSTRATION OF USING NBBRI EARTH STABILISED INTERLOCKING BLOCKS IN IKEJA, BADAGRY AND ALIMOSHO	NEW	250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203569	PROVISION OF SOLAR STREET LIGHTS IN MOSAN, ABULE-OSUN, AGONU AND IJEGUN COMMUNITIES	NEW	200,000,000
ERGP202203577	SUPPLY OF SELECTED CUSTOMIZED TEXTBOOKS TO SCHOOLS IN ANKA, OFU AND IGALAMELA, LGA, KOGI EAST	NEW	25,000,000
ERGP202203608	PROVISION AND EMPOWERMENT FOR THE YOUTH AND WOMEN IN SELECTED AREA IN LAGOS STATE (AGEGE)	NEW	100,000,000
ERGP202203609	PROVISION AND EMPOWERMENT FOR THE YOUTH AND WOMEN IN SELECTED AREA IN LAGOS STATE (AGEGE)	NEW	25,000,000
ERGP202203619	ENTREPRENEURSHIP TRAINING FOR YOUTH AND WOMEN OF ETI-OSA FED. CONST. LAGOS	NEW	25,000,000
ERGP202203637	PROVISION AND EMPOWERMENT FOR THE YOUTH AND WOMEN IN SELECTED AREA OF LAGOS STATE	NEW	50,000,000
ERGP202203661	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH IN AGRIC VALUE CHAIN BUSINESS IN EKITI STATE	NEW	100,000,000
ERGP202203662	DEVELOPMENT PROGRAMS ON AQUACULTURE FOR YOUTHS AND WOMEN IN SELECTED LOCATIONS IN EKITI STATE	NEW	100,000,000
ERGP202203663	DEVELOPMENT AND TRAINING OF FARMERS IN AGRICULTURE POST HARVEST MANAGEMENT AND LOST CONTROL AND THE USE OF SMOKING KILN IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203666	SKILL LEVEL DEVELOPMENT FOR UNEMPLOYED YOUTH AND EMPOWERMENT IN ILARO AND ENVIRONS OGUN STATE	NEW	50,000,000
ERGP202203667	VOCATIONAL TRAINING AND EMPOWERMENT FOR WOMEN ON ILARO AND ENVIRONS OGUN STATE	NEW	50,000,000
ERGP202203677	MSMES FAIRS IN IKEJA, BADAGRY, ARAROMI AJEROMI, AND IGANDO IKOTUN	NEW	300,000,000
ERGP202203708	ENTREPRENEURSHIP TRAINING FOR YOUTHS IN ASHAFATAFI, MOSAN OKUNOLA AND TAMARO COMMUNITIES	NEW	200,000,000
ERGP202203710	CAPACITY BUILDING FOR YOUTHS IN IFAKO IJAYE, APA, ALIMOSHO AND SOGUNLE COMMUNITIES	NEW	200,000,000
ERGP202203712	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN AND YOUTHS IN BADAGRY WEST, AFIJALO, AGBADO/OKEODO AND ORIRE COMMUNITIES	NEW	400,000,000
ERGP202203715	VOCATIONAL TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN APA, ABULE-OSIN, EGBEDA/AKOWONJO, AGONU AND ORODUN COMMUNITIES	NEW	450,000,000
ERGP202203716	SKILL DEVELOPMENT AND CAPACITY ENHANCEMENT FOR YOUTHS AND WOMEN IN AGBADO/OKEODO, ALIMOSHO, BADAGRY AND BADAGRY COMMUNITIES	NEW	320,000,000
ERGP202203718	GRADUATES EMPLOYABILITY ENHANCE SCHEME FOR ICT IN LAYENI, JEGUN AND AGONU, IKEJA, MUSHIN AND ORILE AGEGE COMMUNITIES	NEW	500,000,000
ERGP202203719	ENTREPRENEURIAL PRE-RETIREMENT/RETIREMENT PROGRAMME IGBEDE, IWORO-AJIDO, IDI-ORO NAD MAFOLUKO COMMUNITIES	NEW	200,000,000
ERGP202203723	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN ONIRE OSHODI, OJOKORO, AKARAKUMO ASERI AND IREPODUN COMMUNITIES	NEW	230,000,000
ERGP202203811	SUPPLY OF AGRICULTURAL PRODUCE FOR RURAL COOPERATIVE WOMEN IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202203812	SUPPLY OF AGRICULTURAL PRODUCE FOR RURAL COOPERATIVE WOMEN IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202203813	SUPPLY OF AGRICULTURAL PRODUCE FOR RURAL COOPERATIVE WOMEN IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202203814	SUPPLY OF AGRICULTURAL PRODUCE FOR RURAL COOPERATIVE WOMEN IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202203815	SUPPLY OF AGRICULTURAL PRODUCE FOR RURAL COOPERATIVE WOMEN IN ISIUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202203816	PROVISION OF EMPOWERMENT EQUIPMENT FOR RURAL WOMEN IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203817	PROVISION OF EMPOWERMENT EQUIPMENT FOR RURAL WOMEN IN AROCHOKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203818	PROVISION OF EMPOWERMENT EQUIPMENT FOR RURAL WOMEN IN ISIUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000



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ERGP202203819	PROVISION OF EMPOWERMENT EQUIPMENT FOR RURAL WOMEN IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203820	PROVISION OF EMPOWERMENT EQUIPMENT FOR RURAL WOMEN IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203821	CONSTRUCTION OF 1KM RURAL ROAD IN EKE/OMOEME/EME AMAEZIGBA ROAD, AHABA IMENYI IN ISIUKWUATA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	100,000,000
ERGP202203822	CONSTRUCTION OF 1KM RURAL ROAD IN AMAOJI IMENYI IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	100,000,000
ERGP202203823	SUPPLY OF SEWING MACHINES AND MOTORCYCLES FOR RURAL WOMEN IN ZARIA CITY, ZARIA LGA, KADUNA STATE	NEW	50,000,000
ERGP202203824	PROVISION FOR PRINTING AND SUPPLY OF BOOKS AND INSTRUCTIONAL TOOLS TO SELECTED IN NIGER NORTH.	ONGOING	200,000,000
ERGP202203913	CAPACITY BUILDING OF YOUTHS IN MAINTENANCE INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS IN LEJJA, EDE OBALLA AND OPI AREAS, ENUGU.	NEW	20,000,000
ERGP202203933	REHABILITATION OF 3KM IYI-OFIA ROAD IN ITIM-EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	50,000,000
0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		842,174,502
21	PERSONNEL COST		490,210,682
2101	SALARY		427,714,557
210101	SALARIES AND WAGES		427,714,557
21010101	SALARY		427,714,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,496,125
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		62,496,125
21020201	NHIS		20,832,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,664,083
22	OTHER RECURRENT COSTS		50,331,898
2202	OVERHEAD COST		50,331,898
220201	TRAVEL & TRANSPORT - GENERAL		6,088,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,044,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,044,374
220202	UTILITIES - GENERAL		487,100
22020201	ELECTRICITY CHARGES		487,100
220203	MATERIALS & SUPPLIES - GENERAL		1,765,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		730,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		608,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		426,212
220204	MAINTENANCE SERVICES - GENERAL		8,794,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,461,299
22020402	MAINTENANCE OF OFFICE FURNITURE		1,826,624
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,826,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,539
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,217,750
22020406	OTHER MAINTENANCE SERVICES		1,826,624
220206	OTHER SERVICES - GENERAL		17,352,931
22020601	SECURITY CHARGES		15,221,869
22020606	CLEANING AND FUMIGATION SERVICES		2,131,062
220208	FUEL & LUBRICANTS - GENERAL		7,610,935
22020801	MOTOR VEHICLE FUEL COST		2,131,062
22020803	PLANT / GENERATOR FUEL COST		5,479,873
220210	MISCELLANEOUS		8,231,987
22021001	REFRESHMENT & MEALS		511,455
22021002	HONORARIUM & SITTING ALLOWANCE		6,149,635
22021003	PUBLICITY & ADVERTISEMENTS		426,212
22021006	POSTAGES & COURIER SERVICES		121,775
22021009	SPORTING ACTIVITIES		633,230



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CODE	LINE ITEM		AMOUNT
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		389,680
23	CAPITAL EXPENDITURE		301,631,922
2301	FIXED ASSETS PURCHASED		90,131,922
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,131,922
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,500,000
23010113	PURCHASE OF COMPUTERS		13,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,131,922
2302	CONSTRUCTION / PROVISION		166,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		76,500,000
2303	REHABILITATION / REPAIRS		27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,000,000
2305	OTHER CAPITAL PROJECTS		18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,000,000
23050101	RESEARCH AND DEVELOPMENT		18,000,000
	TOTAL PERSONNEL		490,210,682
	TOTAL OVERHEAD		50,331,898
	TOTAL RECURRENT		540,542,580
	TOTAL CAPITAL		301,631,922
	TOTAL ALLOCATION		842,174,502
0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168822	FURNISHING OF COMPUTER SCIENCE BLOCK, SOIL SCIENCE BLOCK, SCIENCE LABORATORY TECHNOLOGY BLOCK, AGRIC EXTENSION BLOCK, SPORT COMPLEX & OTHER CLASSROOM BLOCKS (PHASE II)	NEW	18,000,000
ERGP23168835	REHABILITATION/REPAIR OF COLLEGE MAIN AUDITORIUM (PHASE II)	NEW	27,000,000
ERGP27168839	FURNISHING OF COLLEGE MEDICAL CENTRE (PHASE II)	NEW	9,131,922
ERGP27168845	CONSTRUCTION OF A BLOCK OF CLASSROOM FOR COOPERATIVE ECONOMICS AND MANAGEMENT DEPARTMENT	NEW	45,000,000
ERGP27168851	CONSTRUCTION OF A BLOCK OF CLASSROOM FOR SCIENCE LABORATORY TECHNOLOGY DEPARTMENT	NEW	45,000,000
ERGP27168857	FURNISHING OF NEWLY BUILT COLLEGE ADMIN BLOCK	NEW	49,500,000
ERGP27168861	PERIMETER FENCEING OF 105 HECTARES OF THE COLLEGE PREMISES (PHASE I)	NEW	36,000,000
ERGP29168829	PROCUREMENT OF INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT (PHASE II)	NEW	13,500,000
ERGP30168842	DEVELOPMENT OF COLLEGE RESEARCH & DEMONSTRATION FARM (PROVISION & INSTALLATION OF GREEN HOUSE - PHASE II)	NEW	18,000,000
ERGP30168874	CONSTRUCTION AND FURNISHING OF SECURITY WATCH TOWERS IN THE COLLEGE PREMISES	NEW	40,500,000
0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		815,307,801
21	PERSONNEL COST		288,087,028
2101	SALARY		251,954,858
210101	SALARIES AND WAGES		251,954,858
21010101	SALARY		251,954,858
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,132,170
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		36,132,170
21020201	NHIS		12,044,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,088,113
22	OTHER RECURRENT COSTS		50,230,014
2202	OVERHEAD COST		50,230,014
220201	TRAVEL & TRANSPORT - GENERAL		8,054,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,317,576
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,736,550
220202	UTILITIES - GENERAL		2,304,475



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		545,761
22020202	TELEPHONE CHARGES		247,497
22020203	INTERNET ACCESS CHARGES		263,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		226,647
22020205	WATER RATES		221,241
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,644,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,047,185
22020302	BOOKS		300,000
22020303	NEWSPAPERS		315,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		228,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,432,440
220204	MAINTENANCE SERVICES - GENERAL		7,945,652
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		818,539
220205	TRAINING - GENERAL		591,908
22020501	LOCAL TRAINING		591,908
220206	OTHER SERVICES - GENERAL		13,225,275
22020601	SECURITY CHARGES		12,951,911
22020604	RESIDENTIAL RENT		273,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,257,355
22020701	FINANCIAL CONSULTING		1,045,961
22020703	LEGAL SERVICES		211,394
220208	FUEL & LUBRICANTS - GENERAL		3,993,472
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		2,693,835
220209	FINANCIAL CHARGES - GENERAL		308,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	MISCELLANEOUS		4,903,895
22021001	REFRESHMENT & MEALS		515,750
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		295,000
22021006	POSTAGES & COURIER SERVICES		295,000
22021007	WELFARE PACKAGES		1,057,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		275,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		265,350
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,099,995
23	CAPITAL EXPENDITURE		476,990,759
2301	FIXED ASSETS PURCHASED		31,948,967
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,948,967
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,366,009
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		7,582,959
2302	CONSTRUCTION / PROVISION		227,720,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		227,720,742
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,112,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		34,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		162,608,242
2305	OTHER CAPITAL PROJECTS		217,321,050
230501	ACQUISITION OF NON TANGIBLE ASSETS		217,321,050
23050101	RESEARCH AND DEVELOPMENT		217,321,050



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		288,087,028
	TOTAL OVERHEAD		50,230,014
	TOTAL RECURRENT		338,317,042
	TOTAL CAPITAL		476,990,759
	TOTAL ALLOCATION		815,307,801
20215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169109	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTING IN THE COLLEGE PREMISES	NEW	19,000,000
ERGP23124141	RENOVATION AND FURNISHING OF COLLEGE LIBRARY	ONGOING	9,737,500
ERGP27169095	RENOVATION OF OLD ADMINISTRATIVE BLOCK	NEW	31,112,500
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	7,211,859
ERGP30136008	ENHANCING EXTENSION UPTAKE, SOIL MANAGEMENT TECHNOLOGY AMONG FARMERS IN KADUNA, KANO, ZAMFARA, SOKOTO AND KEBBI STATES	ONGOING	14,250,000
ERGP30136012	TRAINING PROGRAM ON POULTRY FARMING, FEEDS AND DRUGS ADMINISTRATION FOR POULTRY FARMERS IN KADUNA, KANO, ADAMAWA, BAUCHI AND TARABA STATES	ONGOING	14,258,550
ERGP30136017	ENHANCING THE SKILLS AND TECHNOLOGIES OF PRESERVATIONS THROUGH TRAINING, ADVOCACY AND EMPOWERMENT FOR PERISHABLE FRUITS AND TOMATOES WITHIN THE FADAMA COMMUNITIES ACROSS THE NORTH CENTRAL AND NORTH WEST ZONE	ONGOING	14,250,000
ERGP30163810	CONSTRUCTION OF OKENGWEM MODERN TOWN HALL	ONGOING	45,000,000
ERGP5109032	TRAINING ON COMMUNITY BASED SOIL AND WATER MANAGEMENT AND CLIMATE RESILIENT AGRICULTURE	ONGOING	14,250,000
ERGP5109170	PERIMETER FENCING OF COLLEGE COMPOUND	ONGOING	19,332,500
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	15,590,992
ERGP5124145	RENOVATION OF AGRICULTURAL TECHNOLOGY WORKSHOP	ONGOING	7,842,250
ERGP5124147	RENOVATION OF SOIL SCIENCE TECHNOLOGY LABORATORY	ONGOING	8,312,500
ERGP5124150	PROCUREMENT OF AUDIO VISUAL EQUIPMENT /GENERATORS	ONGOING	8,841,650
ERGP5124152	PROCUREMENT OF AGRICULTURAL FIELD EQUIPMENT	ONGOING	7,582,959
ERGP5132258	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	28,500,000
ERGP5132261	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	ONGOING	18,762,500
ERGP5132267	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	ONGOING	21,470,000
ERGP5142560	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	ONGOING	14,250,000
ERGP5142562	PROCUREMENT OF ENGINEERING EQUIPMENTS	ONGOING	7,172,500
ERGP5150532	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.	ONGOING	17,812,500
ERGP5151961	RENOVATION OF ENGINEERING BLOCK	ONGOING	19,950,000
ERGP5169076	LAND FRAGMENTATION AND MANAGEMENT FOR SUSTAINABLE CROP INTENSIFICATION AND POVERTY ALLEVIATION	NEW	15,200,000
ERGP5169084	MANAGEMENT OF PROBLEM SOILS FOR FOOD CROP PRODUCTION IN CHANGING CLIMATE	NEW	15,200,000
ERGP5169122	EMPLOYING INNOVATION PLATFORM STRATEGIES FOR PARTICIPATORY AND EFFECTIVE FUNCTIONING OF FARMER BASED ORGANIZATION	NEW	17,100,000
ERGP202301195	SUPPLY OF FERTILIZER UREA & NPK IN MIKANG LGA OF SHENDAM/QUAAN-PAN/ MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,000,000
ERGP202204033	SOLAR STREET LIGHTENING INTERVENTION PROJECT PROJECTFOR FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY KURU-JOS	NEW	15,000,000
20215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,615,742,422
21	PERSONNEL COST		1,096,051,021
2101	SALARY		926,119,946
210101	SALARIES AND WAGES		926,119,946
21010101	SALARY		926,119,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,931,075
210201	ALLOWANCES		32,674,142
21020111	REGULAR ALLOWANCES		32,674,142
210202	SOCIAL CONTRIBUTIONS		137,256,933
21020201	NHIS		45,752,311



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,504,622
22	OTHER RECURRENT COSTS		76,886,940
2202	OVERHEAD COST		76,886,940
220201	TRAVEL & TRANSPORT - GENERAL		6,922,086
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,972,754
220202	UTILITIES - GENERAL		3,397,419
22020201	ELECTRICITY CHARGES		347,121
22020205	WATER RATES		3,050,298
220203	MATERIALS & SUPPLIES - GENERAL		24,741,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,469,527
22020303	NEWSPAPERS		2,940,755
22020306	PRINTING OF SECURITY DOCUMENTS		254,058
22020309	UNIFORMS & OTHER CLOTHING		725,851
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,350,967
220204	MAINTENANCE SERVICES - GENERAL		1,386,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		588,776
220205	TRAINING - GENERAL		725,851
22020501	LOCAL TRAINING		725,851
220206	OTHER SERVICES - GENERAL		4,856,775
22020601	SECURITY CHARGES		2,362,925
22020606	CLEANING AND FUMIGATION SERVICES		2,493,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,165,116
22020701	FINANCIAL CONSULTING		7,597,971
22020703	LEGAL SERVICES		1,567,145
220208	FUEL & LUBRICANTS - GENERAL		25,480,179
22020801	MOTOR VEHICLE FUEL COST		13,309,708
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		11,099,421
22020803	PLANT / GENERATOR FUEL COST		1,071,050
220210	MISCELLANEOUS		211,477
22021003	PUBLICITY & ADVERTISEMENTS		211,477
23	CAPITAL EXPENDITURE		28,442,804,461
2301	FIXED ASSETS PURCHASED		66,231,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,231,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		66,231,400
2302	CONSTRUCTION / PROVISION		15,644,544,899
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,644,544,899
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,644,544,899
2305	OTHER CAPITAL PROJECTS		12,732,028,162
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,732,028,162
23050101	RESEARCH AND DEVELOPMENT		12,732,028,162
	TOTAL PERSONNEL		1,096,051,021
	TOTAL OVERHEAD		76,886,940
	TOTAL RECURRENT		1,172,937,961
	TOTAL CAPITAL		28,442,804,461
	TOTAL ALLOCATION		29,615,742,422
0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180163	UPGRADING, REHABILITATION AND INSTALLATION OF SOLAR ELECTRICITY IN THE TEMPORARY SITE OF FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	NEW	237,500,000
ERGP10180164	REHABILITATION AND UPGRADING OF SOLAR ELECTRICITY IN THE ACADEMIC OFFICES OF FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	NEW	230,850,000
ERGP12180157	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS AND ALSPHAT IN MIRINGA TOWN	NEW	250,000,000
ERGP12180159	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS AND ALSPHAT IN GORA	NEW	250,000,000
ERGP23169144	RENOVATION OF EXISTING STRUCTURES	ONGOING	36,242,800



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CODE	LINE ITEM		AMOUNT
ERGP23169306	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	ONGOING	217,283,414
ERGP23169320	COMPLETION OF 500 CAPACITY FEMALE HOSTEL	ONGOING	144,101,200
ERGP23169361	ESTABLISHMENT OF HORTICULTURAL GARDEN.	NEW	105,012,720
ERGP23169383	CONSTRUCTION OF LECTURE THEATER.	NEW	145,400,880
ERGP27169119	PERIMETER FENCING OF PERMANENT SITE	ONGOING	30,807,887
ERGP27169283	CONSTRUCTION OF OFFICE COMPLEX.	ONGOING	111,631,011
ERGP27169298	CONSTRUCTION AND FURNISHING OF PROVOST OFFICE COMPLEX	ONGOING	212,926,707
ERGP30169123	DEVELOPMENT OF HORTICULTURAL INNOVATION PLATFORMS AND SKILLS DEVELOPMENT SCHEME IN THE COLLEGE	ONGOING	73,802,125
ERGP30169130	TRAINING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	100,991,450
ERGP30169138	TRAINING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	105,887,500
ERGP30169326	PURCHASE OF LIBRARY EQUIPMENTS, BOOKS AND JOURNALS	ONGOING	66,231,400
ERGP5180161	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND GRAINS TO AFEMAI FARMERS	NEW	100,000,000
ERGP10180105	PROCUREMENT/MOUNTING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH PREMIUM QUALITY MONOCRYSTALLINE SOLAR MODULES, LiFeO4 STORAGE SYSTEM AND HIGH EFFICIENCY LED IN BEKWARA & YALA LGAs, CROSS RIVER STATE	NEW	187,886,781
ERGP28179908	DRILLING OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS WITHIN GOMBE METROPLY AND AGU-OGBARA, ENUGU.	NEW	123,007,385
ERGP202204034	TRAINING AND EMPOWERMENT OF SELECTED FARMERS IN TARABA STATE ON SYSTEM OF RICE INTENSIFICATION (SRI) METHOD OF RICE PRODUCTION FOR IMPROVED PRODUCTIVITY AND HIGH YIELDS	NEW	10,000,000
ERGP202204035	TRAINING AND EMPOWERMENT OF YOUTHS IN AGRIC PRODUCTION IN TSASKI B, CHARANCHI LGA KATSINA STATE	NEW	10,000,000
ERGP202204036	PROVISION OF BLOCK OF CLASSROOMS/FURNITURE IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW	40,000,000
ERGP202204037	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	40,000,000
ERGP202204038	CONSTRUCTION OF TSAMAWA SEMI BRIDGE IN TSAMAWA FARMING COMMUNITY IN KANO STATE	NEW	50,000,000
ERGP202204039	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARDS ESTABLISHMENT IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP202204040	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON TOMATOES AND PEPPER PRODUCTION IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP202204041	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON MODERN VEGETABLES PRODUCTION IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	40,000,000
ERGP202300283	SUPPLY AND INSTALLATION OF HIGH EFFICIENCY SOLAR STREET LIGHTS IN BALBAYA/ TELI, GAMADADI WARDS, BAYO IN BS	NEW	250,000,000
ERGP202300284	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN LEJJA, NSUKKA SOUTH DEVELOPMENT AREA, ENUGU STATE	NEW	250,000,000
ERGP202300285	CONSTRUCTION OF STOREY BUILDING IN NATIONAL OPEN UNIVERSITY, OPI-AGU, NSUKKA	NEW	250,000,000
ERGP202300308	ESTABLISHMENT OF AFRICA CENTRE FOR HORTICULTURAL GARDEN	NEW	500,000,000
ERGP202300309	CONSTRUCTION AND EQUIPPING OF NEW MALE HOSTEL	NEW	500,000,000
ERGP202300318	CONSTRUCTION AND RENOVATION OF PRIMARY SCHOOL IN MARKEN BEDI	NEW	50,000,000
ERGP202300319	FURNISHING AND EQUIPPING OF COMMUNITY CLINIC IN SHANTALI HANGO COMMUNITY	NEW	50,000,000
ERGP202300320	CONSTRUCTION OF SOLAR STREET LIGHT IN WUKARI, TARABA STATE	NEW	50,000,000
ERGP202300321	RENOVATION OF TWO BLOCKS OF THREE CLASSROOMS AND TWO BLOCKS TWO OF CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL WUKARI	NEW	50,000,000
ERGP202300331	CONSTRUCTION OF RURAL ROADS IN KAWA VILLAGE, ADAMAWA STATE	NEW	300,000,000



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ERGP202300332	CONSTRUCTION OF MARKET AND POLICE STATION LAMZA TOWN, ADAMAWA SOUTH, ADAMAWA STATE	NEW	200,000,000
ERGP202300334	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN DUKUN, ADAMAWA SOUTH, ADAMAWA STATE	NEW	200,000,000
ERGP202300337	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	150,000,000
ERGP202203999	PROVISION OF ADDITIONAL FUNDING FOR THE COMPLETION OF 1 No. RICE MILL AT KAFIN MAIYAKI IN KANO STATE UNDERTAKEN BY FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT THROUGH THE BANK OF AGRICULTURE	ONGOING	174,000,000
ERGP202300345	SUPPLY OF EMPOWERMENT MATERIAL TO CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP202300351	CONSTRUCTION OF TOWNSHIP ROADS IN MIRINGA TOWN, BORNO STATE	NEW	200,000,000
ERGP202300357	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN RURAL AREAS IN NDS GANYE LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202300363	SUPPLY OF FERTILIZERS FOR FARMERS IN GAMADADI, WUYO, WAWA, PETA, GUNDA AND BARGU IN BORNO STATE	NEW	100,000,000
ERGP202300564	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN ABONNEMA, ASARI-TORU/ AKUKU-TORI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP202300565	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN BUGUMA, ASARI-TORU/ AKUKU-TORI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP202300581	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN MUBI NORTH LGA - MUBI NORTH/ MUBI SOUTH / MAIHA FED. CONSTITUENCY, ADAMAWA STATE	NEW	40,000,000
ERGP202300582	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN MUBI SOUTH LGA - MUBI NORTH/ MUBI SOUTH / MAIHA FED. CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000
ERGP202300583	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN MAIHA LGA - MUBI NORTH/ MUBI SOUTH / MAIHA FED. CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000
ERGP202300597	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS AT JALINGO/ YORRO /ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP202300598	PROVISION AND PROCUREMENT OF FARM INPUTS AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY TARABA STATE	NEW	50,000,000
ERGP202300603	SUPPLY OF SOLA STREET LIGHT IN BAUCHI FEDERAL CONSTITUENCY BAUCHI STATE (ERGP554002899 - ONGOING)	NEW	100,000,000
ERGP202300610	SUPPLY OF AGRICULTURAL INPUTS AT AZARE KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202300612	CONSTRUCTION OF HAND PUMP BOREHOLES IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202300614	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES (GAP) IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202300624	STRATEGIC TRAINING OF YOUTH AND WOMEN IN VEGETABLE PRODUCTION AND PRESERVATION IN YAMALTU/DEBA, GOMBE STATE	NEW	40,000,000
ERGP202300625	TRAINING AND EMPOWERMENT IN RICE PRODUCTION AND PROCESSING IN YAMALTU/DEBA, GOMBE STATE.	NEW	40,000,000
ERGP202300626	COMPLETION OF ICT CENTRE IN KURJALE/YAMALTU/DEBA FEDERAL CONSTITUENCY,GOMBE STATE	NEW	20,000,000
ERGP202300630	SUPPLY OF POWER GENERATORS FOR EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP202300631	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN ASKIRA UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202300644	SUPPLY OF AGRICULTURAL SEED TO FARMERS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202300668	PROVISION AND EMPOWERMENT PROGRAMME IN SELECTED AREAS OF EDE NORTH/ EDE SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202300707	PROVISION OF GRANTS FOR EMPOWERMENT OF SELECTED SKILLS FOR YOUTHS AND WOMEN IN SELECTED AREA IN OYO STATE	NEW	100,000,000



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ERGP202300718	TRAINING AND EMPOWERMENT FOR THE YOUTHS ON FISHERY AND ANIMAL HUSBANDRY IN ISOLO AND EJIGBO AREA OF OSHODI/ISOLO FEDERAL CONSTITUENCY 2, LAGOS STATE	NEW	40,000,000
ERGP202300723	PROVISION OF GRANTS FOR EMPOWERMENT OF SELECTED SKILLED YOUTHS AND MARKET WOMEN IN SELECTED AREA OF AGEGE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP202300724	PROVISION OF GRANTS FOR EMPOWERMENT OF SELECTED SKILLED YOUTHS AND MARKET WOMEN IN SELECTED AREA OF BADAGRY FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202300725	PROVISION OF GRANTS AND EMPOWERMENT FOR YOUTH AND WOMEN IN PHOTOGRAPHY AND COSMETOLOGY IN MUSHIN 1 FEDERAL CONSTITUENCY,LAGOS STATE	NEW	100,000,000
ERGP202300726	PROVISION OF GRANTS AND EMPOWERMENT OF SELECTED SKILLED YOUTH AND MARKET WOMEN IN SELECTED AREA OF SOMOLU FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202300819	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS, IN UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202300838	SUPPLY OF GRAINS IN DUTSE LOCAL GOVERNMENT AREA IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	60,000,000
ERGP202300839	SUPPLY OF GRAINS IN DUTSE LOCAL GOVERNMENT AREA IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	40,000,000
ERGP202300846	SUPPLY OF ONE (1) TRACTOR BRAND NEW MERSEY POGGERSON AT N30M IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP202300847	SUPPLY OF ONE (1) TRUCK OF NPK GOLDEN FERTILIZER AT N20M IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP202300854	INSTALLATION OF SOLAR STREET LIGHTS IN KAZAURE/RONI/GWIWA/YANKWASHI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202300891	SUPPLY OF FOODS ITEM IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202300907	SUPPLY OF MOTORCYCLES TO MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	35,000,000
ERGP202300930	CAPACITY BUILDING ON PEACE AND UNITY AMONG COMMUNITIES IN TARUANI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300932	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300946	SUPPLY OF FERTILIZER IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300950	CAPACITY BUILDING ON SECURITY, PEACE AND UNITY AMONG COMMUNITIES IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300999	PROVISION OF SOLAR STREET LIGHTS IN MUBI NORTH, SOUTH AND MAIHA LGAs, ADAMAWA STATE	NEW	300,000,000
ERGP202301012	PROVISION AND EMPOWERMENT ON GRANTS FOR YOUTH AND WOMEN IN SELECTED AREAS IN OYO STATE.	NEW	250,000,000
ERGP202301016	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARDS ESTABLISHMENT IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	250,000,000
ERGP202301042	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP202301049	SUPPLY OF GRAINS AND EMPOWERMENT OF YOUTHS ON HORTICULTURE IN BINDAWA /MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	125,000,000
ERGP202301094	SUPPLY OF FERTILIZER (NPK) TO KEBBE/ TAMBUIWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	125,000,000
ERGP202301095	SUPPLY OF WATER PUMPING MACHINES TO KEBBE/TAMBUIWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	62,500,000
ERGP202301096	SUPPLY OF GRINDING MACHINES TO KEBBE/TAMBUIWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	62,500,000
ERGP202301103	SUPPLY OF UREA FERTILIZER & NPK 201010 IN BANG VILLAGE, SARDAUNA LGA, GASHAKA/ KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE.	NEW	62,500,000



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CODE	LINE ITEM		
ERGP202301104	SUPPLY OF UREA FERTILIZER & NPK 201010 IN GEMBU TOWN, SARDAUNA LGA, GASHAKA/ KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE.	NEW	62,500,000
ERGP202301105	SUPPLY OF UREA FERTILIZER & NPK 201010 IN DIDAN TOWN, SKURMI LGA, GASHAKA/ KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE.	NEW	62,500,000
ERGP202301106	SUPPLY OF FERTILIZER IN SERT TOWN, GASHAKA/ KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE.	NEW	62,500,000
ERGP202301110	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN II FEDERAL CONSTITUENCY LAGOS STATE	NEW	250,000,000
ERGP202301144	TRAINING OF FARMERS IN CHORI, SABCHEM, GIDAN JATAU, UNGWA GAIYA AND OTHER SELECTED COMMUNITIES IN ZANGO KATAF/ JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	250,000,000
ERGP202301180	PROVISION FOR TRAINING EMPOWERMENT FOR YOUTHS AND WOMEN IN BIRNIWA/ GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP202301187	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGE IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	125,000,000
ERGP202301188	SUPPLY OF FERTILIZERS TO FARMERS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	125,000,000
ERGP202301189	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGE IN GUMEL /MAIGATARI /SULE TANKARKAR/ GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	125,000,000
ERGP202301190	SUPPLY OF FERTILIZER IN GUMEL /MAIGATARI /SULE TANKARKAR/ GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	125,000,000
ERGP202301191	INSTALLATION OF SOLAR STREET LIGHT IN IKARA/KUBAU LGAS, KADUNA STATE.	NEW	250,000,000
ERGP202301193	SUPPLY OF FERTILIZER UREA & NPK IN SHENDAM LGA OF SHENDAM/QUAAN-PAN/MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	150,000,000
ERGP202301194	CONSTRUCTION OF MODEL SECONDARY SCHOOL NGOOTLONG/DEMSHIN SHENDAM LGA, PLATEAU STATE	NEW	50,000,000
ERGP202301202	SUPPLY OF SOLAR STREET LIGHTS IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE. ONGOING - ERGP554003272	NEW	250,000,000
ERGP202301206	SUPPLY OF AGRICULTURAL EQUIPMENT IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE (ONGOING)	NEW	250,000,000
ERGP202301209	SUPPLY OF FERTILIZERS TO FARMERS IN IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	NEW	62,500,000
ERGP202301226	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	125,000,000
ERGP202301227	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN TOTO LGA, NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	62,500,000
ERGP202301229	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MUBI NORTH LGA- MUBI NORTH/ MUBI SOUTH/ MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	125,000,000
ERGP202301230	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MUBI SOUTH LGA- MUBI NORTH/ MUBI SOUTH/ MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	125,000,000
ERGP202301250	TRAINING AND EMPOWEMENT OF YOUTHS ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	125,000,000
ERGP202301251	TRAINING AND EMPOWEMENT OF WOMEN ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	125,000,000
ERGP202301253	SUPPLY OF CLASSROOM FURNITURES TO VARIOUS SCHOOLS IN BATAGARAWA/ RIMI/ CHARANCHI FEDERAL CONSTRUCTION, KATSINA STATE.	NEW	62,500,000
ERGP202301254	TRAINING OF YOUTHS ON HORTICULTURAL FARMING AND BEST PRACTICES IN BATAGARAWA/ RIMI/ CHARANCHI FEDERAL CONSTRUCTION, KATSINA STATE.	NEW	62,500,000
ERGP202301255	TRAINING AND EMPOWERMENT OF YOUNG SCHOOL LEAVERS AND WOMEN IN ORCHARDS ESTABLISHMENT IN BATAGARAWA/ RIMI/ CHARANCHI FEDERAL CONSTRUCTION, KATSINA STATE.	NEW	62,500,000



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CODE	LINE ITEM		AMOUNT
ERGP202301256	TRAINING AND EMPOWERMENT OF FARMERS IN DRY SEASON FARMING AND OTHER CONTEMPORARY IRRIGATION TECHNIQUES IN BATAGARAWA/ RIMI/ CHARANCHI FEDERAL CONSTRUCTION, KATSINA STATE.	NEW	62,500,000
ERGP202301261	SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	62,500,000
ERGP202301262	SUPPLY AND DISTRIBUTION OF TRICYCLE TO FARMERS IN CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	62,500,000
ERGP202301293	GRANTS FOR UNEMPLOYED YOUTHS IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202301299	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI	NEW	50,000,000
ERGP202204042	SUPPLY OF ASSORTED GRAINS IN GUMEL/MAIGATARI/SULE TANKARKAR AND GAGARAWA FEDERALCONSTITUENCY OF JIGAWA STATE	NEW	30,000,000
ERGP202204043	TRAINING AND EMPOWERMENT OF YOUTH IN NEW AGRICULTURAL RICE FARMING METHODS IN TALASSE, GOBE STATE		30,000,000
ERGP202204044	TRAINING OF YOUNG FARMRS ON TOMATOES PRODUCTION	NEW	25,000,000
ERGP202200139	PROVISION OF STREETLIGHT IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
ERGP202200206	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND PROVISION OF SOLAR STREET IN MALLAM KUNU VILLAGE KARASUWA LGA, YOBE STATE	NEW	100,000,000
ERGP202200275	GRANTS FOR YOUTH AND WOMEN ON AGRO BUSINESS IN KURNA, DAN RIMI,FAG.AND R/LEMO KANO	ONGOING	70,000,000
ERGP202200276	SUPPLY OF MOTOR-CYCLE TO KANO TO YOUTH IN ALASAWA, BUKUVU, DAN RIMI AND D1 AND D2 AREAS	ONGOING	70,000,000
ERGP202200288	SUPPLY OF FERTILIZER TO RURAL FARMERS IN MISAU LGA, BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200290	FACILITIES AND EQUIPMENTS INFORMATION MANAGEMENT SYSTEM (FEIMS)	NEW	100,000,000
ERGP202200348	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ORCHARD ESTABLISHMENT AND MANAGEMENT IN WRA/DKD COMMUNITIES OF KANO STATE	NEW	200,000,000
ERGP202200349	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN AND START-UP PACK FOR WOMEN AND YOUTHS IN SELECTED DABA AND OTHER SELECTED LOCATIONS IN KANO STATE	NEW	250,000,000
ERGP202200350	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ORCHARD ESTABLISHMENT AND MANAGEMENT IN JEMAGU COMMUNITIES OF KANO STATE	NEW	250,000,000
ERGP202200351	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, NORTH CENTRAL - UMB	NEW	250,000,000
ERGP202200352	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN AND START-UP PACK FOR WOMEN AND YOUTHS IN SELECTED LGA NORTH CENTRAL -UMB	NEW	250,000,000
ERGP202200357	STARTER PACK ON AGRO PROGRAMME FOR YOUTH AND WOMEN IN KANO AND KATSINA STATES	NEW	150,000,000
ERGP202200358	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOULTH AND WOMEN IN SELECTED LOCATION IN KANO	NEW	150,000,000
ERGP202200359	SUPPLY AND DISTRIBUTION OF FARM INPUTS TO FARMER IN SELECTEDNLOCATIONS IN KANO AND JIGAWA	NEW	150,000,000
ERGP202200360	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES/CULVERTS AT UNIVERSITY OF NIGERIA, NSUKKA	NEW	100,000,000
ERGP202200361	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES/CULVERTS AT UNIV. ZIK, AWKA	NEW	100,000,000
ERGP202200366	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORCHARD ESTABLISHMENT AND MANAGEMENT IN EBONYI LGA, OHAIKWU LGA, ABAKALIKI LGA AND IZZI LGA OF EBONYI NORTH SENATORIAL DISTRICT	NEW	366,000,000
ERGP202200384	TRAINING FARMERS ON FISHERY AND POULTRY FOR SMES (250M) ACROSS 5 WARDS OF FIKA LGA, YOBE STATE	NEW	250,000,000
ERGP202200385	EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS ON SMES ACROSS 5 WARDS OF FIKA LGA, YOBE STATE.	NEW	250,000,000
ERGP202200409	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FARMING COMMUNITIES OF AGWODABA-OKPO, OLAMABORO LGA, BENUE STATE	NEW	75,000,000



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ERGP202200410	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FARMING COMMUNITIES OF OGBADIGBO, BENUE STATE	NEW		75,000,000
ERGP202200426	CONSTRUCTION OF RURAL ROADS IN CROSS RIVER NORTH	NEW		250,000,000
ERGP202200437	CONSTRUCTION OF MOTORIZED BOREHOLES IN BUGULMA ASARI TORU LG, RIVER STATE	NEW		30,000,000
ERGP202200520	SUPPLY OF SOLAR STREET LIGHTS IN KAZAURE/RONI/GWIWA/YANKWASHI CONSTITUENCY JIGAWA STATE	NEW		100,000,000
ERGP202200544	PROVISION AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN ODO-OTIN/IFELODUN/BORIBE CONSTITUENCY, OSUN STATE	NEW		50,000,000
ERGP202200567	SUPPLY OF EMPOWERMENT ITEMS IN YAMALTU/DEBA GOMBE STATE	NEW		50,000,000
ERGP202200603	SUPPLY OF DEEP FREEZERS, SEWING MACHINES, MOTORCYCLES, GRINDING MACHINES AND STIPEND TO WOMEN AND YOUTHS IN OKITIPUPA/IRELE CONST ONDO STATE	NEW		50,000,000
ERGP202200623	REHABILITATION/CONSTRUCTION OF A FAILED PERIMETER FENCING OF A COMMUNITY MULTIPURPOSE HALL IN OGUM,ORSU LGA IMO STATE	NEW		20,000,000
ERGP202200633	SUPPLY AGRICULTURAL PRODUCTS TO BAUCHI FEDERAL CONSTITUENCY	NEW		30,000,000
ERGP202200645	TRAINING OF WOMEN AND YOUTHS IN ANIMAL HUSBANDRY, CARPENTRY, SOAP MAKING AND TAILORING IN GOMBI/HONG CONSTITUENCY ADAMAWA STATE	NEW		200,000,000
ERGP202200652	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATIONS OD MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE	NEW		100,000,000
ERGP202200664	PROVISION AND INSTALLATION OF HAND PUMP BOREHOLES IN JAMAARE/ITAS/GADAU FEDERAL CONSTITUENCY BAUCHI STATE	NEW		100,000,000
ERGP202200678	CAPACITY BUILDING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN AGRICULTURAL PRODUCTIONS IN MAKURDI LGA	NEW		30,000,000
ERGP202200683	AGRO ENTREPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR FARMERS IN BORNO STATE	NEW		200,000,000
ERGP202200706	TRAINING OF FARMERS & YOUTHS FROM ABADAM LGA BORNO STATE ON MODERN/MECHANIZED AGRICULTURAL PRODUCTION	NEW		50,000,000
ERGP202200708	YOUTHS AND WOMEN EMPOWERMENT IN NAFADA LGA OF GOMBE STATE	NEW		50,000,000
ERGP202200724	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN TEAK CASHEW AND ORCHARD PLANTATION ESTABLISHMENT AND MANAGEMENT IN IRE-EKITI ITAPAJI/IYEMERO COMMUNITIES OF EKITI STATE	NEW		100,000,000
ERGP202200795	CONSTRUCTION AND EQUIPPING OF CENTRAL STORE AND OFFICES IN THE COLLEGE	NEW		100,000,000
ERGP202200808	CONSTRUCTION OF SOLAR STREET LIGHTS IN OKUNDI, MBUBE NDOK	NEW		250,000,000
ERGP202200830	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR YOUTHS AND WOMEN IN SABON GARI LGA, KADUNA STATE	NEW		200,000,000
ERGP202200897	VOCATIONAL SKILL MANAGEMENT TRAINING OF UNEMPLOYED YOUTHS IN VARIOUS SKILL SET AT GOMBE CENTRAL	NEW		200,000,000
ERGP202200898	ENTREPRENEURSHIP DEVELOPEMNT TRAINING OF YOUTHS AND WOMEN AND DISTRIBUTION OF STARTER PACKS AT GOMBE CENTRAL	NEW		200,000,000
ERGP202200924	PROVISION OF GRANTS TO SELECTED BENEFICIARIES IN GOMBE	NEW		200,000,000
ERGP202201008	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN BADAGRY FEDERAL CONSTITUENCY, LAGOS	NEW		50,000,000
ERGP202201032	SKILL ACQUISITION TRAINING/SEWING MACHINES/TRICYCLES/MOTORCYCLES IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI	NEW		100,000,000
ERGP202201041	CONSTRUCTIONAN AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO	NEW		100,000,000
ERGP202201043	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS	NEW		100,000,000
ERGP202201130	PROVISION FOR STRATEGIC EMPOWERMENT IN AGRICULTURE IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA AND OTHERS	NEW		100,000,000
ERGP202201238	TRAINING AND EMPOWERMENT OF YOUTHS, WOMEN AND THE VULNERABLES ON HOERTICULTURAL AGRICULTURAL PRACTICES IN 11 WARDS OF GOMBE STATE	NEW		226,400,000



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ERGP202201239	PROVISION OF CONSUMABLE FARM PRODUCTS/FOOD ITEMS FOR VULNERABLES IN SURULERE, LAGOS	NEW	221,220,651
ERGP202201240	CONSTRUCTION/ASPHALTING OF INNER ROADS IN AIRWAYS ITIRE LAGOS	NEW	249,000,000
ERGP202201241	PROVISION OF ELECTRICAL TRANSFORMERS FOR SELECTED COMMUNITIES IN LAGOS	NEW	100,000,000
ERGP202201242	PROVISION OF ROAD ACCESS IN SURULERE	NEW	100,000,000
ERGP202201243	E-HAILING TRANSPORTATION EMPOWERMENT CARS IN LAGOS	NEW	246,151,350
ERGP202201366	COMPLETION OF (PHASE 1) OF A 5KM ROAD IN DAURA /SANDAMU/MAI'ADUA CONST.	NEW	75,000,000
ERGP202201383	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON MANGO AND GUAVA PRODUCTION IN THE COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	NEW	45,000,000
ERGP202201454	EMPOWERMENT, TRAINING AND PROVISION OF STARTER PACKS FOR YOUTH AND WOMEN IN MAIDUGURI METROPLITAN CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP202201525	CONSTRUCTION OF STREET LIGHTS IN SKILL ACQUISITION CENTER NGAZNAI, ICT CENTER MONGUNO BORNO STATE	NEW	230,000,000
ERGP202201549	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ORCHARD ESTABLISHMENT AND MANAGEMENT IN OSOSO, ENEKHUA, AIYETORO AND OKPE COMMUNITIES	NEW	100,050,000
ERGP202201664	PROVISION OF HANDPUMP BOREHOLES IN AMAGUWA, KYARAMA, BEGUWA, SANKARA, YANDUTSE, DANMAKERI JIGAW STATE	NEW	10,000,000
ERGP202201704	SUPPLY OF EMPOWERMENT ITEMS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP202201705	CAPACITY BUILDING FOR YOUTH AND WOMEN IN MODERN FARMING TECHNOLOGY IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP202201768	CONSTRUCTION OF 5KM TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	NEW	250,000,000
ERGP202201769	CONSTRUCTION OF 5KM TOWNSHIP ROAD IN BATSARI LGA, KATSINA STATE	NEW	250,000,000
ERGP202201776	SUPPLY OF CARRIAGE TRICYCLE TO EASE TRANSPORTATION OF FARM PRODUCE IN THE 4 VILLAGES OF OZUBULU	NEW	150,000,000
ERGP202201791	CONSTRUCTION OF SHINKAFI MODERN MARKET IN SHINKAFI AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP202201799	PROVISION OF GRANT TO THE PEOPLE OF BURNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202201800	CONSTRUCTION OF SWALLI ISLAMIYYA SCHOOL BAKURA LGA, BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP202201867	PROVISION OF MINI BUSES FOR EMPOWERMENT OF YOUTHS IN LAGOS	ONGOING	450,000,000
ERGP202201868	PROVISION OF SOLAR POWERED BOREHOLE FOR ACCESS TO HYGENIC WATER IN YAGBA EAST/YAGBA WEST, KOGI STATE	ONGOING	70,000,000
ERGP202201869	RECONSTRUCTION OF COMMUNITY SECONDARY SCHOOL CLASSROOMS IN EKIRIN ADDE	ONGOING	190,419,200
ERGP202201870	SUPPLY OF EQUIPMENT SEWING/ GRINDING / FOOD PROCESSING MACHINES AND MOTORCYCLES FOR WOMEN AND YOUTHS IN IBIAKU ITAM, ITU LGA, AKWA IBOM	ONGOING	20,000,000
ERGP202201871	SUPPLY OF TRICYCLES AND SEWING MACHINES IN BAUCHI CENTRAL FEDERAL CONSTITUENCY IN BAUCHI STATE.	ONGOING	25,000,000
ERGP202201946	CAPACITY BUILDING & EMPOWERMENT OF FARMERS IN ASARI -TORU / AKUKU -TORU FEDERAL CONSTITUENCY RIVERS STATE	ONGOING	50,000,000
ERGP202201947	SUPPLY OF EMPOWERMENT MATERIALS IN YOLA NORTH, YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY ADAMAWA STATE.	ONGOING	85,000,000
ERGP202201948	PROVISION OF FOOD ITEMS FOR WOMEN IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	85,000,000
ERGP202201950	SUPPLY OF MOTORCYCLES IN ALKALERI / KIRFI FEDERAL CONSTITUENCY BAUCHI STATE.	ONGOING	20,000,000
ERGP202202143	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN LADANAI KANO STATE	NEW	20,000,000
ERGP202202144	CONSTRUCTION AND EQUIPPING OF HOME ECONOMIC FLAT IN THE COLLEGE	NEW	50,000,000



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ERGP202202145	CONSTRUCTION OF SOLAR STREET LIGHT IN ITU LG/HONG LG/ARRATE AND WURAYANKA	NEW	200,000,000
ERGP202202146	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAWAKI WARD, GOMBE	NEW	20,000,000
ERGP202202147	SUPPLY OF EMPOWERMENT ITEMS IN MIGA/ JAHUN FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	30,000,000
ERGP202202148	INSTALLATION OF STREETLIGHTS IN SELECTED FARMING COMMUNITIES OF JABA/ZANGON KATAF	NEW	50,000,000
ERGP202202149	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN ZURMI TOWN, ZURMI/SHINKAFI FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	20,000,000
ERGP202202150	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN GOMBE/KWAMI/FUNAKAYE	NEW	50,000,000
ERGP202202216	EMPOWERMENT OF TRICYCLES IN IJEBU AND REMO ZONES OF OGUN EAST	NEW	250,000,000
ERGP202202253	SUPPLY OF EMPOWERMENT ITEMS TO KAZAURE, RONI, GWIWA AND YANKWASHI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP202202312	CAPACITY BUILDING ON AGRICULTURAL COMMODITY TRADING FOR FARMERS IN GASHAKA LGA IN TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE.	NEW	30,000,000
ERGP202202588	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000
ERGP202202590	SUPPLY OF HOSPITAL BEDS, PILLOWS AND BED SHEETS/HOSPITAL AMBULANCE TO JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202616	POST HARVEST TRAINING FOR YOUTHS AND WOMEN IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	120,000,000
ERGP202202790	REHABILITATION/UPGRADING OF SOLAR ELECTRICITY IN SELECTED ACADEMIC OFFICES OF FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	NEW	210,000,000
ERGP202202838	SUPPLY OF EMPOWERMENT ITEMS IN YAMALTU DEBA, YAMALTU DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	10,000,000
ERGP202202854	CAPACITY BUILDING ON COORDINATION AND MANAGEMENT OF EMPLOYER AND EMPLOYEE RESPONSE TO CRISIS, CHACHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP202202868	CONSTRUCTION OF COMMUNITY CLINIC IN SHANTALI HANGO COMMUNITY	NEW	20,000,000
ERGP202202869	RENOVATION OF A BLOCK OF 5 CLASSROOMS IN MARMARA ISLAMIYYA PRIMARY/ SECONDARY SCHOOL IN WUKARI, TARABA STATE	NEW	20,000,000
ERGP202202873	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME WARDS OF GOMBE STATE	NEW	200,000,000
ERGP202202874	DRILLING AND INSTALLATION OF BOREHOLES IN SOME WARDS OF GOMBE STATE	NEW	50,000,000
ERGP202202875	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL PRACTICE IN SOME WARDS OF GOMBE STATE	NEW	100,000,000
ERGP202202970	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN BICHI FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202202971	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GWALE IN FEDERAL CONSTITUENCY KANO STATE	NEW	40,000,000
ERGP202202972	SUPPLY OF GRAINS (RICE) TO DISTRIBUTE TO THE LESS PRIVILLAGE PEOPLE IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202981	PROCUREMENT AND SUPPLY OF SECURITY VEHICLES IN DALA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202202990	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DKL, ADAMAWA STATE	ONGOING	200,000,000
ERGP202203016	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LIRINGO AND OTHER TOWNS AND OTHER TOWNS AND VILLAGES IN THE AREA IN LIRINGO, WURO-BAGGA, BAGWAI LGA	NEW	100,000,000
ERGP202203028	CONSTRUCTION OF ONE KILOMETRE ROAD AT CHURCH ROAD SABON GARI IN KANO STATE	NEW	100,000,000
ERGP202203029	CONSTRUCTION OF ONE KILOMETRE ROAD AT OKENE ROAD SABON GARI IN KANO STATE	NEW	50,000,000
ERGP202203085	PROVISION OF SOLAR STREET LIGHT IN MUBI NORTH LGA	NEW	100,000,000



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ERGP202203086	PROVISION OF SOLAR STREET LIGHT IN MUBI SOUTH	NEW	100,000,000
ERGP202203087	PROVISION OF SOLAR STREET LIGHT IN MAIHA LGA	NEW	100,000,000
ERGP202203227	CONSTRUCTION OF PATIENT RELATIVE WARD AND FENCING IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203230	SUPPLY OF EMPOWERMENT MATERIALS TO JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203490	SUPPLY OF FERTILIZER AND HERBICIDES TO ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	200,000,000
ERGP202203520	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BALI, GASHAKA, GASSOL, KURMI AND SARDAUNA, TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE	ONGOING	200,000,000
ERGP202203615	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS , ZAMFARA WEST	NEW	25,000,000
ERGP202203844	LIGHTING UP OF OGODU TOWN AND SOME SELECTED SORROUNDING COMMUNITIES WITH HIGH EFFICIENCY SOLAR STREET LIGHTS FOR SECURITY AND SURVEILANCE	ONGOING	250,000,000
ERGP202203845	PROCUREMENT AND INSTALLATION OF INTEGRATED SOLAR STREETLIGHTS IN AJIYOLO AND ABOCHO FOR MORE SECURITY	ONGOING	250,000,000
ERGP202203846	DISTRIBUTION OF INTEGRATED SOLAR STREETLIGHTS WITH HIGH & INTENSE OUTPUT ACROSS EJULE & OTHER COMMUNITIES FOR SECURITY SURVEILANCE	ONGOING	250,000,000
ERGP202203847	CONSTRUCTION OF SOALR STREETLIGHT LIGHTS WITH HIGH EFFICIENCY MONO-CRYSTALLINE SOLAR MODULE, LIFE PoS (LITHIUM BATTERY) AND OVER 3,800M LED IN ODU TO ENHANCE SECURITY.	ONGOING	250,000,000
ERGP202203848	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT SHINTAKU FOR SECURITY SURVEILANCE.	ONGOING	150,000,000
ERGP202203881	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN SELECTED AREAS IN BUNU, KOGI STATE.	NEW	10,000,000
ERGP202203882	PROVISION OF MOTORISED BOREHOLE OPPOSITE ETIORO COMMUNITY TOWN HALL AKOKO SOUTH, ONDO STATE.	NEW	10,000,000
ERGP202203883	PROVISION OF GRAINS TO VARIOUS HOUSEHOLDS IN ADOSI, KOGI STATE.	NEW	20,000,000
ERGP202203884	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN ILUKE WARD, KOGI STATE.	NEW	20,000,000
ERGP202203885	PROVISION OF SOLAR POWERED BOREHOLE AND MAINTENANCE OF EXISTING BOREHOLES IN BUNU KOGI STATE	NEW	20,000,000
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,225,129,227
23	CAPITAL EXPENDITURE		2,225,129,227
2302	CONSTRUCTION / PROVISION		2,225,129,227
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,225,129,227
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,225,129,227
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		2,225,129,227
	TOTAL ALLOCATION		2,225,129,227
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5147970	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS	ONGOING	1,505,129,227
ERGP202200152	EMPOWERMENT FOR WOMEN (1) SEWING MACHINES, GRINDING MACHINES, SMALL GENERATOR SETS, DEEP FREEZERS - 70 WOMEN	NEW	100,000,000
ERGP202200153	YOUTH EMPOWERMENT AND TRAINING PROGRAMME FOR YOUTHS FOR MOTOCYCLES, FARMING IMPUTS FOR 70 YOUTHS	NEW	100,000,000
ERGP202201890	TRAINING AND SENSITIZATION OF FARMERS ON THE NEED FOR INSURANCE IN AGRICULTURAL DEVELOPMENT.	ONGOING	150,000,000
ERGP202201891	ENLIGHTENMENT AND CAPACITY BUILDING PROGRAMME OF AGRICULTURAL INSURANCE	ONGOING	190,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202201892	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIC CROPS AND LIVESTOCKS USING THE AGRICULTURAL INSURANCE COMPONENT.	ONGOING	180,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,584,743,534
21	PERSONNEL COST		331,062,587
2101	SALARY		286,445,818
210101	SALARIES AND WAGES		286,445,818
21010101	SALARY		286,445,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,616,769
210201	ALLOWANCES		3,310,955
21020111	REGULAR ALLOWANCES		3,310,955
210202	SOCIAL CONTRIBUTIONS		41,305,814
21020201	NHIS		13,768,605
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,537,209
22	OTHER RECURRENT COSTS		108,364,423
2202	OVERHEAD COST		108,364,423
220201	TRAVEL & TRANSPORT - GENERAL		18,040,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,190
220202	UTILITIES - GENERAL		10,490,779
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		271,164
220203	MATERIALS & SUPPLIES - GENERAL		7,693,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		237,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		586,191
220204	MAINTENANCE SERVICES - GENERAL		12,908,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		1,005,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		1,573,381
220205	TRAINING - GENERAL		12,614,039
22020501	LOCAL TRAINING		12,614,039
220206	OTHER SERVICES - GENERAL		5,367,573
22020601	SECURITY CHARGES		4,591,383
22020605	SECURITY OPERATIONS (OVERHEAD)		776,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,412,594
22020701	FINANCIAL CONSULTING		2,588,251
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	FUEL & LUBRICANTS - GENERAL		9,496,333
22020801	MOTOR VEHICLE FUEL COST		6,177,815
22020803	PLANT / GENERATOR FUEL COST		3,318,518
220209	FINANCIAL CHARGES - GENERAL		10,629,645
22020902	INSURANCE PREMIUM		10,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	MISCELLANEOUS		17,710,503
22021001	REFRESHMENT & MEALS		1,176,576
22021002	HONORARIUM & SITTING ALLOWANCE		8,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		4,979,516
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	CAPITAL EXPENDITURE		2,145,316,524



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		14,060,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,060,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,060,000
2302	CONSTRUCTION / PROVISION		42,138,393
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,138,393
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,138,393
2305	OTHER CAPITAL PROJECTS		2,089,118,131
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,089,118,131
23050101	RESEARCH AND DEVELOPMENT		2,089,118,131
	TOTAL PERSONNEL		331,062,587
	TOTAL OVERHEAD		108,364,423
	TOTAL RECURRENT		439,427,010
	TOTAL CAPITAL		2,145,316,524
	TOTAL ALLOCATION		2,584,743,534
0215036001 NIGERIAN INSTITUTE OF ANIMAL SCIENCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	14,060,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	42,138,393
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	23,275,000
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS FOR LIVESTOCK INDUSTRY REGULATION FOR MARKET ACCESS	ONGOING	45,600,000
ERGP30108879	RESEACH AND DEVELOPMENT INTO LIVESTOCK VALUE CHAIN	ONGOING	44,650,000
ERGP30108985	PURCHASE OF EQUIPMENT AND DEVELOPMENT OF E-LEARNING PROGRAMS IN ANIMAL HUSBANDRY ANIMAL SCIENCE"	ONGOING	44,175,000
ERGP30153631	PURCHASE OF OFFICE EQUIPMENT- LAPTOPS,DESKTOPS,PRINTERS,PHOTOCOPIERS,MEDIA TELECONFERENCING ITEMS	ONGOING	23,560,000
ERGP30153635	PURCHASE OF PROJECT VEHICLES	ONGOING	24,225,000
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI KADUNA	ONGOING	61,750,000
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	ONGOING	23,750,000
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	ONGOING	30,400,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	ONGOING	41,188,409
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP (YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	ONGOING	33,429,182
ERGP30172171	DEVELOPMENT OF RISK-BASED INSPECTION PROTOCOLS IN VARIOUS LIVESTOCK VALUE CHAINS	NEW	14,250,000
ERGP30172194	DEVELOPMENT OF OCCUPATIONAL STANDARD FOR TECHNICAL VOCATIONAL EDUCATION AND TRAINING(TVET) IN ANIMAL HUSBANDRY	NEW	35,625,000
ERGP30172215	DEVELOPMENT OF ASSESSORS AND EXTERNAL VERIFIERS FOR THE ANIMAL HUSBANDRY SECTOR FOR THE NATIONAL SKILLS QUALIFICATION FRAMEWORK IN THE LIVESTOCK VALUE CHAINS	NEW	14,725,000
ERGP30172230	DEVELOPMENT OF INNOVATION PLARTFORMS OR SKILLS DEVELOPMENT IN SELECTED DEPARTMENT OF ANIMAL SCIENCE IN THE SIX GEO POLITICAL ZONES OF NIGERIA	NEW	20,900,000
ERGP30172409	CONSTRUCTION AND PROVISION OF EQUIPMENT OF WORKSHOP FOR WORKS SUPRINTENDENT	NEW	7,600,000
ERGP30173005	UPGRADING AND REHABILITATION OF TEACHING FARMS IN DEPARTMENT OF ANIMAL SCIENCE IN SELECTED UNIVERSITY IN NIGERIA	NEW	18,050,000
ERGP30173755	UPGRADING OF NIGERIA INSTITUTE OF ANIMAL SCIENCE CENTERS OF EXCELLENCE	NEW	19,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	14,725,000
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	ONGOING	38,240,540
ERGP202203078	EMPOWERMENT OF FARMERS THROUGH LIVESTOCK LIVELIHOOD PROGRAMME AT SHEME AND OTHER FARMING AREAS (LOT 1,2,3,4)	NEW	150,000,000
ERGP202203079	POST COVID-19 SUSTAINABILITY OF FARMERS THROUGH LIVESTOCK TRACTION MECHANISM IN K/MAHAUTA AND OTHER FARMING COMMUNITIES	NEW	150,000,000
ERGP202203080	CONSTRUCTION INNOVATION CENTER AT KWARI	ONGOING	400,000,000
ERGP202203735	DEVELOPMENT OF MODEL LIVESTOCK MARKET IN GIRGIR, NORTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP202203736	DEVELOPMENT OF MODEL TROPICAL HOUSES FOR POULTRY AND SOME SELECTED SPECIE IN NORTH EAST,	NEW	250,000,000
ERGP202203737	CAPACITY BUILDING OF PASTORALISTS IN PASTURE VALUE CHAIN IN PASTORAL COMMUNITIES IN NORTH EAST,	NEW	100,000,000
ERGP202203738	DESIGN AND DEVELOPMENT OF COMMUNITY SOLAR POWERED COLD STORAGE FACILITY IN BOUNDRY COMMUNITIES OF NORTH EAST.	NEW	130,000,000
ERGP202200562	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN FISHERY AT LAFIA/OBI CONSTITUENCY NASARAWA STATE	NEW	50,000,000
ERGP202202151	AGRICULTURAL VALUE-CHAIN DEVELOPMENT TRAINING FOR GRADUATES	NEW	30,000,000
20215037001 NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		915,063,173
21	PERSONNEL COST		155,618,780
2101	SALARY		136,765,077
210101	SALARIES AND WAGES		136,765,077
21010101	SALARY		136,765,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,853,703
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		18,853,703
21020201	NHIS		6,284,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,569,135
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		4,500,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
220204	MAINTENANCE SERVICES - GENERAL		4,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		12,300,000
22020603	OFFICE RENT		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		3,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		20,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,400,000
23	CAPITAL EXPENDITURE		689,444,393
2301	FIXED ASSETS PURCHASED		13,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		13,500,000
2305	OTHER CAPITAL PROJECTS		675,944,393
230501	ACQUISITION OF NON TANGIBLE ASSETS		675,944,393
23050101	RESEARCH AND DEVELOPMENT		585,944,393
23050103	MONITORING AND EVALUATION		90,000,000
	TOTAL PERSONNEL		155,618,780
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		225,618,780
	TOTAL CAPITAL		689,444,393
	TOTAL ALLOCATION		915,063,173
0215037001 NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29170683	ACCOUNTING SOFTWARE FOR TANGIBLE ASSETS MANAGEMENT	NEW	10,800,000
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	45,000,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	45,000,000
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	28,800,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	7,200,000
ERGP30154932	ENLIGHTENMENT PROGRAMME ON CLIMATE-SMART AGRICULTURAL PRACTICES FOR FARMERS AND EXTENSION AGENTS	ONGOING	43,200,000
ERGP30170408	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN NORTH-CENTRAL	NEW	37,800,000
ERGP30170416	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN NORTH-EAST	NEW	32,400,000
ERGP30170420	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN NORTH-WEST	NEW	37,800,000
ERGP30170444	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN SOUTH-EAST	NEW	27,000,000
ERGP30170448	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN SOUTH-SOUTH	NEW	32,400,000
ERGP30170451	PURCHASE OF SOIL TEST KITS AND DISTRIBUTION TO SOIL EXTENSION AGENTS AND ORGANISED FARMER GROUPS IN SOUTH-WEST	NEW	32,400,000
ERGP30170473	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN NORTH-CENTRAL	NEW	25,200,000
ERGP30170502	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN NORTH-EAST	NEW	21,600,000
ERGP30170505	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN NORTH-WEST	NEW	25,200,000
ERGP30170507	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN SOUTH-EAST	NEW	18,000,000
ERGP30170509	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN SOUTH-SOUTH	NEW	21,600,000
ERGP30170512	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS IN SOUTH-WEST	NEW	21,600,000



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CODE	LINE ITEM		AMOUNT
ERGP30170515	CAPACITY BUILDING OF REGISTERED SOIL SCIENTISTS ON NEW INNOVATIONS AND ADVANCES IN THE PROFESSION	NEW	43,200,000
ERGP30170680	PROMOTION OF CROP-SITE SPECIFIC FERTILIZERS IN THE FERTILIZER SECTOR IN NIGERIA	NEW	27,944,393
ERGP30170684	WORLD SOIL DAY SENSITIZATION AND ADVOCACY ON SOIL PROTECTION	NEW	9,000,000
ERGP5114226	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES	ONGOING	13,500,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	37,800,000
ERGP5138878	MONITORING & EVALUATION	ONGOING	45,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,790,660,717
21	PERSONNEL COST		1,033,502,323
2101	SALARY		900,142,071
210101	SALARIES AND WAGES		900,142,071
21010101	SALARY		900,142,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,360,252
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		133,360,252
21020201	NHIS		44,453,417
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,906,835
22	OTHER RECURRENT COSTS		78,426,451
2202	OVERHEAD COST		78,426,451
220201	TRAVEL & TRANSPORT - GENERAL		24,018,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,018,555
220202	UTILITIES - GENERAL		5,100,000
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,614,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		9,157,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,206,269
22020402	MAINTENANCE OF OFFICE FURNITURE		1,492,584
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,458,624
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		17,662,714
22020601	SECURITY CHARGES		8,734,018
22020606	CLEANING AND FUMIGATION SERVICES		8,928,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,400,000
22020701	FINANCIAL CONSULTING		5,400,000
220208	FUEL & LUBRICANTS - GENERAL		7,700,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		3,200,000
220210	MISCELLANEOUS		1,773,315
22021001	REFRESHMENT & MEALS		1,589,840
22021006	POSTAGES & COURIER SERVICES		183,475
23	CAPITAL EXPENDITURE		25,678,731,943
2301	FIXED ASSETS PURCHASED		23,650,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,650,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,150,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,500,000
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		200,000,000
2303	REHABILITATION / REPAIRS		61,830,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,830,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		61,830,000
2305	OTHER CAPITAL PROJECTS		25,393,251,943



2021			2022
CODE	LINE ITEM		AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,393,251,943
23050101	RESEARCH AND DEVELOPMENT		25,393,251,943
	TOTAL PERSONNEL		1,033,502,323
	TOTAL OVERHEAD		78,426,451
	TOTAL RECURRENT		1,111,928,774
	TOTAL CAPITAL		25,678,731,943
	TOTAL ALLOCATION		26,790,660,717
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125356	COMPLETION OF RENOVATION WORK AT ZONAL OFFICE PORTHARCOURT	ONGOING	38,500,000
ERGP27150963	REHABILITATION OF IBADAN ZONAL OFFICE	ONGOING	23,330,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	36,890,900
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	8,500,000
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	15,150,000
ERGP30125265	CAPACITY BUILDING OF CORP MEMBERS ON VALUE ADDITION AND POST HARVEST MANAGEMENT	ONGOING	40,475,556
ERGP30137259	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	ONGOING	11,800,000
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	70,500,000
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	ONGOING	75,790,100
ERGP30154803	PROVISION OF IMPROVED STORAGE FACILITIES AND TOOLS FOR VULNERABLE WOMEN AND YOUTHS IN RURAL COMMUNITIES IN SOME SELECTED STATE IN NIGERIA.	ONGOING	78,551,000
ERGP30172468	DEVELOPMENT OF SOLAR POWERED TECHNOLOGIES FOR PREVENTION OF POSTHARVEST LOSSES	NEW	32,950,000
ERGP30172521	APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POSTHARVEST LOSSES IN GRAIN AND FRUITS AND VEGETABLE	NEW	53,790,000
ERGP30172556	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH SOUTH	NEW	22,200,100
ERGP30172582	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH EAST	NEW	20,400,050
ERGP30172601	TRAINING OF RURAL WOMEN AND YOUTHS ON APPROPRIATE POSTHARVEST MANAGEMENT OF GRAINS IN THE NORTH	NEW	10,200,200
ERGP30172619	IMPACT ASSESSMENT STUDIES ON IMPROVED POSTHARVEST TECHNOLOGIES AMONG RURAL WOMEN AND YOUTHS IN NIGERIA.	NEW	34,239,900
ERGP30178367	SUPPLY OF BIO-SAFETY CERTIFIED HIGH YIELD SEEDLINGS FOR IMPROVED TECHNIQUES FOR CROP FARMING IN SOME SOIL EROSION PRONE COMMUNITIES IN EDO STATE	ONGOING	4,000,000
ERGP30178368	SKILLS DEVELOPMENT AND EMPOWERMENT PROGRAM IN MODERN TECHNIQUES FOR GROWING GRAINS AND ECONOMIC TREE-CROPS IN SOIL EROSION PRONE COMMUNITIES IN EDO STATE.	ONGOING	5,000,000
ERGP5180186	CONSTRUCTION ANDP PROVISION OF MOTORIZED SOLAR BOREHOLES IN KUBO, BARGU, GUSSI AND K/KUSAR	NEW	200,000,000
ERGP12179925	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN GEZEWA, NORTH WEST & NORTH EAST GEOPOLITICAL ZONE.	NEW	250,000,000
ERGP202204045	SKILL ACQUISITION TRAINING FOR YOUTHS ON ANIMAL FARMING AND MEAT PRODUCTION AND PROCESSING IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		75,154,712
ERGP202204046	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON IRRIGATED DRY SEASON VEGETABLE AND ARABLE CROP PRODUCTION IN ANAMBRA NORTH SENATORIAL DISTRICT		75,154,712
ERGP202300266	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN BRIYEL WARD IN BS	NEW	200,000,000
ERGP202204047	CAPACITY BUILDING ON GREEN HOUSE FARMING TECHNIQUES PLUS START UPS IN ANAMBRA NORTH SENATORIAL DISTRICT		75,154,712
ERGP202204048	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH FOR SELF RELIANCE IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY	NEW	10,000,000



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ERGP202204049	PROVISION OF FERTILIZER TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT	NEW		10,000,000
ERGP202204050	EROSION CONTROL IN AGBA DAM RESORT OFF FOREST STREET BABATUNDE ALADE CLOSE ILORIN SOUTH, KWARA CENTRAL SENATORIAL DISTRICT	NEW		10,000,000
ERGP202204051	OUTREACH AND AWARENESS ON STORAGE OF PRODUCE FOR FARMING COMMUNITIES IN NASARAWA WEST SENATORIAL DISTRICT	NEW		50,000,000
ERGP202300261	SUPPLY OF GRAINS AND SEEDLINGS ACROSS KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP202300330	CONSTRUCTION OF RURAL ROADS IN SUKALIA VILLAGE, ADAMAWA SOUTH, ADAMAWA STATE	NEW		200,000,000
ERGP202300346	TRAINING OF WOMEN AND YOUTHS ON MODERN FARMING, PRODUCTION OF RICE IN ZONE A, B AND C, NIGER STATE	NEW		200,000,000
ERGP202300347	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MOKWA/BADAN/LEMU DOKO/MUNYA/SHIRORO ROAD/TUDUN WADA, NIGER STATE	NEW		500,000,000
ERGP202300350	CONSTRUCTION OF ROAD AND BRIDGE IN KUBO, SHANI IN BS	NEW		300,000,000
ERGP202300366	PROVISION OF SOLAR STREET LIGHT IN KWOI, KADUNA STATE AND CHIKILA, ADAMAWA STATE	NEW		250,000,000
ERGP202201178	CONSTRUCTION, FURNISHING OF BLOCKS OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALAM-MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA	NEW		100,000,000
ERGP202331179	SUPPLY AND INSTALLATION OF TRANSFORMERS AND SOLAR POWERED STREET LIGHT IN MALAM-MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA			100,000,000
ERGP202300458	STRATEGIC EMPOWERMENT FOR WOMEN- SUPPLY OF DEEP FREEZERS AT KONTAGORA/ WUSHISHI/ MARIGA/ MASHEGU FEDERAL CONSTITUENCY, NIGER STATE.	NEW		50,000,000
ERGP202300459	SUPPLY OF WATER PUMPS TO FARMERS ACROSS KONTAGORA/ WUSHISHI/ MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW		30,000,000
ERGP202300460	PROVISION OF WHEEL CHAIR FOR THE DISABLED AT KONTAGORA/ WUSHISHI/ MARIGA / MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW		20,000,000
ERGP202300461	PURCHASE OF BRAND NEW OFFICIAL VEHICLE FOR TRADITIONAL RULER IN BORGU/AGWARA FEDERAL CONSTITUENCY, NIGER STATE.	NEW		70,000,000
ERGP202300509	SUPPLY OF FARM INPUTS TO FARMERS IN OUBRA LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	NEW		100,000,000
ERGP202300574	TRAINING OF WOMEN AND YOUTH IN ANIMAL HUSBANDRY, CARPENTRY, SOAP MAKING AND TAILORING IN GOMBI/ HONG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW		100,000,000
ERGP202300579	TRAINING OF YOUTHS AND WOMEN IN YOLA NORTH/ YOLA SOUTH/ GIREI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		100,000,000
ERGP202300584	TRAINING OF WOMEN AND YOUTHS WITH STARTER PACK IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW		50,000,000
ERGP202300604	CONSTRUCTION OF TOWN HALL AND FURNISHING AT DAMBAM TOWN DAMBAM LGA BAUCHI STATE	NEW		100,000,000
ERGP202300701	SUPPLY OF FERTILIZERS TO IREPO/ OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY IN OYO STATE	NEW		100,000,000
ERGP202300712	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN II FEDERAL CONSTITUENCY, LAGOS STATE	NEW		100,000,000
ERGP202300756	SUPPLY OF FOOD ITEMS AND FARM IMPLEMENTS WITHIN ONDO WEST AND EAST FEDERAL CONSTITUENCY, ONDO STATE	NEW		100,000,000
ERGP202300764	SUPPLY AND DISTRIBUTION OF RICE AND OTHER FOOD ITEMS IN AHIAZU MBAISE/ EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP202300864	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW		50,000,000
ERGP202300998	SUPPLY OF FERTILIZER (150M) INSECTICIDE (100M) STRAYER (50M) ZURU/FAKAI, DANKO WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW		300,000,000
ERGP202301048	TRAINING OF WOMEN AND YOUTHS ON AGRICULTURAL HARVEST AND PROCESSING IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE.	NEW		250,000,000



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ERGP202301146	SUPPLY OF GRINDING, SEWING MACHINES AND MOTORCYCLES AND OTHER EMPOWERMENT ITEMS FOR AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE.	NEW	125,000,000
ERGP202301273	CONSTRUCTION OF TOWNSHIP ROADS IN MIRINGA, BORNO STATE	NEW	250,000,000
ERGP202204052	SUPPLY OF FERTILIZER IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP202200209	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED TOWNS IN OKITIPUPA LGA AND IRELE LGA, ONDO STATE	NEW	100,000,000
ERGP202200235	CONSTRUCTION FO TOWNSHIP ROAD IN SOKOTO GOC ROAD, OLD AIRPORT	NEW	100,000,000
ERGP202200236	CONSTRUCTION OF 1KM ROAD IN GRA ZURU, HAMIDU BAGE CLOSE, KEBBI	NEW	100,000,000
ERGP202200237	CONSTRUCTION OF MINI STATDIUM IN MIRINGA	NEW	250,000,000
ERGP202200285	TRAINING OF UNEMPLOYED ON POULTRY AND PRODUCTION FARMING IN KANO MUNICIPAL	NEW	100,000,000
ERGP202200299	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN- GRANT ACROSS KONTAGORA AND WUSHISHI	ONGOING	200,000,000
ERGP202200300	SUPPLY OF SEEDLINGS AND FOOD ITEMS TO KONTAGORA LGA, NIGER STATE.	NEW	100,000,000
ERGP202200301	EMPOWERMENT FOR YOUTHS: SUPPLY OF DEEP FREEZERS ACROSS KONTAGORA AND WUSHISHI LGA	ONGOING	50,000,000
ERGP202200539	YOUTHS AND WOMEN EMPOWERMENT IN NANGERE/POTISKUM FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200597	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS AND MINI GERID SYSTEMS IN MAIDUGURI METROPOLITAN CONST BORNO STATE	NEW	200,000,000
ERGP202200616	PROCUREMENT OF AGRICULTURAL INPUTS TO FARMERS IN YOLA NORTH, YOLA SOUTH AND GIREL FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP202200637	SUPPLY OF MOTORCYCLES IN ALKALERI/KIRFI FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202200661	SUPPLY & INSTALLATION OF 60WATS ALL IN ONE SOLAR STREET LIGHTS IN ECHARA, NSUKKA LGA OF ENUGU STATE	NEW	100,000,000
ERGP202200662	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN AKPEHE BENUE STATE	NEW	30,000,000
ERGP202200667	SKILL ACQUISITION ON INSTALLATION AND REPAIRS OF SOLAR POWERED LIGHTS FOR YOUTHS IN SELECTED AREA OF FCT	NEW	50,000,000
ERGP202200682	PROCUREMENT OF FARM INPUTS AND DISTRIBUTION CARRIERS FOR AGRO AND POULTRY FARMERS AT BAYO & KWAYA KUSAR LGA'S	NEW	200,000,000
ERGP202200687	SMALL BUSINESS SET-UP ON AGRICULTURE/EMPOWERMENT FOR RURAL WOMEN IN FADA SARKI, KATSINA STATE	NEW	50,000,000
ERGP202200689	SUPPLY OF CASSAVA PROCESSING EQUIPMENT FOR BUSINESS SET-UP/EMPOWERMENT FRO RURAL WOMEN IN ETSAKO WEST LGA EDO STATE	NEW	100,000,000
ERGP202200730	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISODU EMOHUA RIVERS STATE	NEW	30,000,000
ERGP202200899	TRAINING OF WOMEN AND YOUTHS ON AGRICULTURAL PRODUCTS IN J/ADAMAWA STATE	NEW	60,000,000
ERGP202200900	FACILITATION OF TRAINING AND EMPOWERMENT TO WOMEN AND YOUTH IN AKKO, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200901	TRAINING AND EMPOWERMENT TO WOMEN AND YOUTHS IN PINDIGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200902	PROVISION OF TRAINING AND EMPOWERMENT TO WOMEN AND YOUTHS IN GONA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200903	TRAINING AND EMPOWERMENT WOMEN AND YOUTHS IN DADIN KOWA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200904	FACILITATION OF TRAINING AND EMPOWERMENT TO WOMEN AND YOUTH IN DEBA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202200905	PROVISION OF TRAINING AND EMPOWERMENT TO WOMEN AND YOUTHS IN KWADON, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200906	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN YALMATU, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202200907	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN DEBA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000



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ERGP202200908	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GONA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202200909	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN AKKO AND PINDIGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202201171	PROVISION OF SOLAR STREET LIGHTS IN KONTAGORA/ WUSHISHI/ MARIGA/ MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	350,000,000
ERGP202201266	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC SENIOR SECONDARY SCHOOL, ITIRE IKATE (BLOCK D)	NEW	200,000,000
ERGP202201267	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC SENIOR SECONDARY SCHOOL, ITIRE IKATE (BLOCK E)	NEW	200,000,000
ERGP202201268	CONSTRUCTION OF FEMI GBAJABIAMILA PUBLIC SENIOR SECONDARY SCHOOL, ITIRE IKATE (BLOCK F)	NEW	200,000,000
ERGP202201269	PROVISION OF ICT CENTER/SCHOOL HALL/LIBRARY/ AT FEMI GBAJABIAMILA PUBLIC SCHOOL, ITIRE	NEW	250,000,000
ERGP202201271	PROVISION OF SOLAR STREET LIGHTS ACROSS KUNDU/ADETA/GAASAKA AND AYILARA	NEW	250,000,000
ERGP202201272	PROVISION OF E-HAILING TRANSPORTATION EMPOWERMENT IN SURULERE 1 FEDERAL CONSTITUENCY IN LAGOS	NEW	200,000,000
ERGP202201328	COMPLETION OF CONSTRUCTION OF RURAL ROADS IN UJABHOLE AND VARIOUS SELECTED LOCATIONS IN VARIOUS ZONES (ONGOING).	NEW	150,000,000
ERGP202201336	COMPLETION OF CONSTRUCTION OF RURAL ROADS IN KOFAR GABAS AND VARIOUS SELECTED LOCATIONS IN VARIOUS ZONES (ONGOING)	NEW	250,000,000
ERGP202201384	SKILL ACQUISITION AND EMPOWERMENT OF YOUTHS AT EPKA COMMUNITY OBOROKE, OKEHI LGA, KOGI STATE	NEW	30,000,000
ERGP202201393	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN GEZEWA & SELECTED LOCATIONS IN VARIOUS STATES	NEW	250,000,000
ERGP202201409	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN GEZEWA & SELECTED LOCATIONS IN VARIOUS STATES	NEW	150,000,000
ERGP202201411	ENHANCING OF SKILLS IN AGRICULTURE AND FARM PRODUCE PROCESSING FOR YOUTH AND WOMEN IN DOGUWA /TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201424	STRATEGIC EMPOWERMENT TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	250,000,000
ERGP202201425	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS TO ENHANCE SECURITY OF LIVES AND PROPERTY OF THE PEOPLE OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	250,000,000
ERGP202201445	PROVISION OF THREE-IN-ONE SOLAR STREET LIGHTS AT ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP202201519	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT TO IMPROVE SECURITY AT MINTAR/MANDALA/ZULLUM COMMUNITIES, MONGUNU LGA, BORNO STATE	NEW	200,000,000
ERGP202201520	CONSTRUCTION AND INSTALLATION OF SOLAR HOME SYSTEM TO PROVIDE ELECTRICITY FOR HOUSES AND IMPROVE SECURITY IN SELECTED LOCATIONA IN NGANZAI, BORNO STATE	NEW	200,000,000
ERGP202201528	TRAINING AND EMPOWERMENT FOR IDPS AND PROVISION OF AGRICULTURAL INPUTS IN MARTE/MONGUNO/NGANZAI BORNO STATE.	NEW	150,000,000
ERGP202201577	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN IHIALA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202201578	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP202201597	CONSTRUCTION OF OGWUASHI UKU RESORT CENTRE FOR FARMERS.	NEW	200,000,000
ERGP202201599	COMPLETION OF ONICHA-UKU/IDUMUJE UNOR FARM ROAD.	NEW	150,000,000
ERGP202201601	IDUMU OGO/ONICHA UKU FARM ROADS.	NEW	200,000,000
ERGP202201603	PROVISION OF ELECTRICITY TO NSUKWA, EWULU, ISHEAGU, OLLOH, OLODO, ABAH UNOR, ADONTE, UMUTE, UKWU OBA, ST. PIUS GRAMMAR SCHOOL, ONICHA UGBO	NEW	230,000,000
ERGP202201604	TRAINING OF YOUTHS IN EBU	NEW	30,000,000



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ERGP202201771	SUPPLY OF AGRICULTURAL INPUTS, GRAINS, SEEDLINGS AND FERTILIZER TO 10 WARDS IN SAFANA/BATSARI AND DANMUSA LGAs, KATSINA STATE	NEW	250,000,000
ERGP202201792	SUPPLY ASSORTED GRAINS (FOOD) TO THE AFFECTED VILLAGES BY INSECURITY AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201887	CONSTRUCTION OF 5KM AGRICULTURAL ROAD CONNECTING JEGA-YARGA UNGUWAR FIRCHIN KULUNKOJI	ONGOING	30,000,000
ERGP202202153	TRAINING AND EMPOWERMENT OF FARMERS ON POSTHARVERST PRACTICES IN BALI GASSOL LGA OF TARABA STATE	NEW	50,000,000
ERGP202202154	PROVISION OF POST-HARVEST STORAGE FACILITIES IN MANAWACI ASHAKA FUNAKAYE LGA IN GOMBE, KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	50,000,000
ERGP202202155	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FABRICATION OF AGRICULTURAL INPUT FOR FARMERS IN HONG/KAWA LGA	NEW	100,000,000
ERGP202202217	CONSTRUCTION OF SELECTED RURAL FARM ROADS IN ORHOMURU, UGHELLI NORTH LGA OF DELTA CENTRAL SENATORIAL DISTRICT AT N200,000,000 FOR EACH FARM ROAD.	NEW	600,000,000
ERGP202202232	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN UGHELLI NORTH AND UGHELLI SOUTH LGAS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N250,000,000 EACH	NEW	500,000,000
ERGP202202233	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN 4 LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: ETHIOPE EAST, SAPELE, UDU AND OKPE LGAS AT N150,000,000 EACH	NEW	600,000,000
ERGP202202234	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN 2 LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: ETHIOPE WEST AND UVWIE LGAS AT N100,000,000 EACH	NEW	200,000,000
ERGP202202317	SUPPLY INSTALLATION OF SOLAR STREET LIGHT FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202202379	CONSTRUCTION OF MYCOTOXIN LABORATORY FOR FACULTY OF VETERINARY MEDICINE, UNIVERSITY OF ABUJA.	ONGOING	140,000,000
ERGP202202380	REMODELLING AND REHABILITATION (PHASE 2) OF KAINJI DAM - BUSSA RESETTLEMENT COMMUNITY WORSHIP CENTER AT GBEMUSU.	NEW	120,000,000
ERGP202202409	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWARA SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202545	CONSTRUCTION OF FENCE AND GATEHOUSE FOR VISITING SCIENTISTS QUARTERS FOR BURANNA FARM TRAINING CENTER, BORGU LOCAL GOVT.	ONGOING	65,000,000
ERGP202202606	LIGHT UP IHIALA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT WITH INSTALLTION OF SOLAR POWERED STREETLIGHTS	NEW	100,000,000
ERGP202202640	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS OF YOLA SOUTH LOCAL GOVERNMENT.	NEW	250,000,000
ERGP202202641	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS OF YOLA NORTH LGA.	NEW	250,000,000
ERGP202202642	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS OF ADAMAWA CENTRAL LGA.	NEW	250,000,000
ERGP202202643	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS ACROSS FUFURE, GOMBI AND HONG LGAS.	NEW	250,000,000
ERGP202202644	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS ACROSS GIREI AND SONG LGAS, ADAMAWA STATE.	NEW	250,000,000
ERGP202202645	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWER STREET PANEL LIGHT IN SOME LOCATIONS ACROSS ADAMAWA STATE.	NEW	250,000,000
ERGP202202698	SUPPLY AND INSTALLATION OF SOLAR MINIGRADE IN BALI LGA, TARABA CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000



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ERGP202202740	EMPOWERMENT OF WOMEN AND YOUTH WITH VOCATIONAL SKILLS EQUIPMENTS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202812	RENOVATION AND EQUIPPING OF OSIWERE HALL IN KAIAMA, KWARA STATE.	NEW	20,000,000
ERGP202202815	HORTICULTURE AND TREE PLANTING IN KAIAMA TOWNSHIP IN KWARA STATE.	NEW	25,000,000
ERGP202202816	PROVISION OF EMPOWERMENT TO VULNARABLE WOMEN IN KWARA NORTH.	NEW	25,000,000
ERGP202202870	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AWAKA MBUTU MBAISE	NEW	10,000,000
ERGP202203133	SKILL ACQUISITION AND EMPOWERMENT FOR POULTRY FARMERS ON PRESEVATION AND EXPORTATION PLUS GRANT FOR STARTUP DSAN ANAMBRA STATE	NEW	95,000,000
ERGP202203134	SKILL ACQUISITION TRAINING FOR CASSAVA FARMERS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202203185	EMPOWERMENT AND SKILL TRAINING OF WOMEN AND YOUTHS ON CROP IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203218	SUPPLY OF TRICYCLES TO THE PEOPLE OF RINGIN, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203219	SUPPLY OF LIGHT TRUCK (DIHATSU HIJET) 1 TONNE FOR FARMERS IN YANKWASHI, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203242	SUPPLY OF TRACTORS AND FARMING IMPLEMENTS FOR EMPOWERMENT OF FARMERS GROUP IN NIGER NORTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202203627	SPECIALIZED SKILL ACQUISITION TRAINING FOR YOUTHS IN SARDAUNA AND KURMI LGA'S IN TARABA CENRAL, TARABA STATE	NEW	23,000,000
ERGP202203628	SUPPLY OF SEWING MACHINES FOR WOMEN IN BALI AND GASSOL LGA IN TARABA CENTRAL	NEW	23,000,000
ERGP202203751	CONSTRUCTION OF WING "A" OF SIX (6) FACULTY BUILDINGS, NAMELY: (FACULTY OF ENGINEERING, FACULTY OF COMPUTER SCIENCES, FACULTY OF ARCHITECTURE AND ENVIRONMENTAL SCIENCES, FACULTY OF PURE AND APPLIED SCIENCES, FACULTY OF AGRICULTURE AND FOOD SCIENCE AND FACULTY OF MANAGEMENT, ARTS AND HUMANITIES) IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE, AT N250,000,000.00 PER WING OF EACH FACULTY BUILDING	NEW	1,500,000,000
ERGP202203753	CONSTRUCTION OF WING "B" OF SIX (6) FACULTY BUILDINGS, NAMELY: (FACULTY OF ENGINEERING, FACULTY OF COMPUTER SCIENCES, FACULTY OF ARCHITECTURE AND ENVIRONMENTAL SCIENCES, FACULTY OF PURE AND APPLIED SCIENCES, FACULTY OF AGRICULTURE AND FOOD SCIENCE AND FACULTY OF MANAGEMENT, ARTS AND HUMANITIES) IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE, AT N250,000,000.00 PER WING OF EACH FACULTY BUILDING	NEW	1,500,000,000
ERGP202203756	CONSTRUCTION OF WING "C" OF SIX (6) FACULTY BUILDINGS, NAMELY: (FACULTY OF ENGINEERING, FACULTY OF COMPUTER SCIENCES, FACULTY OF ARCHITECTURE AND ENVIRONMENTAL SCIENCES, FACULTY OF PURE AND APPLIED SCIENCES, FACULTY OF AGRICULTURE AND FOOD SCIENCE AND FACULTY OF MANAGEMENT, ARTS AND HUMANITIES) IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE, AT N250,000,000.00 PER WING OF EACH FACULTY BUILDING	NEW	1,500,000,000
ERGP202203759	CONSTRUCTION OF WING "D" OF SIX (6) FACULTY BUILDINGS, NAMELY: (FACULTY OF ENGINEERING, FACULTY OF COMPUTER SCIENCES, FACULTY OF ARCHITECTURE AND ENVIRONMENTAL SCIENCES, FACULTY OF PURE AND APPLIED SCIENCES, FACULTY OF AGRICULTURE AND FOOD SCIENCE AND FACULTY OF MANAGEMENT, ARTS AND HUMANITIES) IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE, AT N250,000,000.00 PER WING OF EACH FACULTY BUILDING	NEW	1,500,000,000
ERGP202203825	PROVISION FOR AGRICULTURAL CHEMICALS, FERTILIZERS AND OTHER FARM INPUTS TO FARMERS IN KONTAGORA, BORGU AND OTHER 6 LGA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE.	ONGOING	200,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,685,015,064
21	PERSONNEL COST		1,020,261,920
2101	SALARY		888,628,677
210101	SALARIES AND WAGES		888,628,677
21010101	SALARY		888,628,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,633,243
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		131,633,243
21020201	NHIS		43,877,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,755,495
22	OTHER RECURRENT COSTS		69,230,182
2202	OVERHEAD COST		69,230,182
220201	TRAVEL & TRANSPORT - GENERAL		9,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		1,800,000
22020201	ELECTRICITY CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		300,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		450,000
220204	MAINTENANCE SERVICES - GENERAL		3,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		13,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		14,780,182
22021001	REFRESHMENT & MEALS		1,130,182
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		150,000
23	CAPITAL EXPENDITURE		1,595,522,962
2301	FIXED ASSETS PURCHASED		95,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,000,000
23010105	PURCHASE OF MOTOR VEHICLES		57,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010119	PURCHASE OF POWER GENERATING SET		19,000,000
2302	CONSTRUCTION / PROVISION		57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,000,000
2303	REHABILITATION / REPAIRS		294,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		294,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		95,000,000
23030113	REHABILITATION / REPAIRS - ROADS		66,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		133,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2022 APPROPRIATIONS BILL
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		1,149,022,962
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,149,022,962
23050101	RESEARCH AND DEVELOPMENT		1,134,772,962
23050103	MONITORING AND EVALUATION		14,250,000
	TOTAL PERSONNEL		1,020,261,920
	TOTAL OVERHEAD		69,230,182
	TOTAL RECURRENT		1,089,492,102
	TOTAL CAPITAL		1,595,522,962
	TOTAL ALLOCATION		2,685,015,064
0215051001 NATIONAL AGRICULTURE SEEDS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	NEW	4,750,000
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	NEW	19,000,000
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	NEW	14,250,000
ERGP1140413	REHABILITATION OF BUILDINGS AT CORPORATE HEAD QUARTER, SHEDA	NEW	47,500,000
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	NEW	14,250,000
ERGP1167490	REHABILITATION AND REMODELING OF IBADAN ZONAL OFFICE	NEW	57,000,000
ERGP1173534	REHABILITATION AND EQUIPPING OF REGIONAL OFFICES	NEW	28,500,000
ERGP1173537	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER INCLUDING FIRE FIGHTING EQUIPMENTS	NEW	19,000,000
ERGP1173540	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	NEW	9,500,000
ERGP1173546	UPGRADING OF SEED TESTING LABORATORY	NEW	22,800,000
ERGP1173549	OPERATIONAL VEHICLES FOR SEED CERTIFICATION AND SEED LAW ENFORCEMENT ACTIVITIES	NEW	57,000,000
ERGP1173553	PURCHASE OF 250KVA GENERATOR AT HEADQUARTERS, SHEDA	NEW	19,000,000
ERGP1173556	PRODUCTION OF SEED TAGS AND SEEDCODEX	NEW	23,750,000
ERGP1173559	SETTING UP OF TISSUE CULTURE LABORATORY IN NASC HEADQUARTER	NEW	19,000,000
ERGP1173562	REHABILITATION AND EQUIPPING OF ZARIA SEED TESTING LABORATORY	NEW	19,000,000
ERGP1173565	CONSTRUCTION OF MINI ADMINISTRATIVE BUILDING NORTH WEST OFFICE ZARIA	NEW	38,000,000
ERGP1173568	REHABILITATION OF VANDALIZED NORTH CENTRAL OFFICE JOS	NEW	47,500,000
ERGP1173574	DEVELOPMENT OF CAPACITY FOR FINANCIAL MANAGEMENT AND PRUDENCY IN SEED INDUSTRY	NEW	16,822,962
ERGP1174362	ESTABLISHMENT OF E-REGISTRY AT HEADQUARTER, SHEDA	NEW	14,250,000
ERGP1174540	DEVELOPMENT OF NATIONAL CAPACITY FOR LEGAL MATTERS IN SEED INDUSTRY	NEW	14,250,000
ERGP1174625	REHABILITATION OF SEED PROCESSING PLANTS	NEW	14,250,000
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	NEW	14,250,000
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	4,750,000
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	14,250,000
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	35,150,000
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	ONGOING	38,000,000
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	ONGOING	19,000,000
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	19,000,000
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	ONGOING	19,000,000
ERGP30154523	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED PRODUCTION GUIDES AND MANUAL	ONGOING	9,500,000
ERGP30159761	DEVELOPMENT OF NATIONAL CAPACITY FOR PLANT VARIETY PROTECTION / REGULATION AND ENFORCEMENT	ONGOING	28,500,000
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	38,000,000
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	23,750,000
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	ONGOING	14,250,000



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CODE	LINE ITEM		AMOUNT
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	38,000,000
ERGP5125043	REHABILITATION OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	ONGOING	66,500,000
ERGP5154528	TRAINING ON HIGH QUALITY SEED PRODUCTION AND HANDLING	ONGOING	14,250,000
ERGP202204053	TRAINING AND PROVISION AGRICULTURAL ITEMS FOR WOMEN AND YOUTH IN MOBA, IDO-OSI AND ILEJEMEJE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	30,000,000
ERGP202202152	SUPPLY OF FERTILIZERS TO FARMERS IN GOMBI/KAWA LGA	NEW	100,000,000
ERGP202300358	PROVISION OF FERTILIZERS TO FARMERS IN NDS NBULO, ADAMAWA STATE	NEW	100,000,000
ERGP202300591	SUPPLY OF C & C LIQUID FERTILIZER IN BALI/GASSOL FEDERAL CONSTITUENCY IN TARABA STATE.	NEW	50,000,000
ERGP202203733	PROVISION OF GREEN HOUSE UNITS FOR FARMERS IN SOME SELECTED FARMING COMMUNITIES OF NORTH EAST.	NEW	250,000,000
ERGP202203734	PROVISION OF RICE TRANSPLANTERS FOR RICE FARMERS IN YOBE NORTH SENATORIAL DISTRICT OF YOBE STATE.	NEW	150,000,000
20215053001 NIGERIA AGRICULTURAL QUARANTINE SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,225,741,933
21	PERSONNEL COST		1,653,965,019
2101	SALARY		1,316,026,114
210101	SALARIES AND WAGES		1,316,026,114
21010101	SALARY		1,316,026,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		337,938,905
210201	ALLOWANCES		142,196,046
21020111	REGULAR ALLOWANCES		142,196,046
210202	SOCIAL CONTRIBUTIONS		195,742,859
21020201	NHIS		65,247,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,495,239
22	OTHER RECURRENT COSTS		86,390,913
2202	OVERHEAD COST		86,390,913
220201	TRAVEL & TRANSPORT - GENERAL		1,529,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,242
220202	UTILITIES - GENERAL		811,696
22020201	ELECTRICITY CHARGES		252,924
22020202	TELEPHONE CHARGES		252,924
22020203	INTERNET ACCESS CHARGES		305,848
220203	MATERIALS & SUPPLIES - GENERAL		12,685,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		806,089
22020302	BOOKS		271,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,924
22020306	PRINTING OF SECURITY DOCUMENTS		252,924
22020309	UNIFORMS & OTHER CLOTHING		10,305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		252,924
220204	MAINTENANCE SERVICES - GENERAL		2,927,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		252,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,924
22020406	OTHER MAINTENANCE SERVICES		305,848
220205	TRAINING - GENERAL		16,685,316
22020501	LOCAL TRAINING		16,685,316
220206	OTHER SERVICES - GENERAL		22,535,091
22020601	SECURITY CHARGES		3,435,091
22020603	OFFICE RENT		19,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		505,848
22020701	FINANCIAL CONSULTING		252,924
22020702	INFORMATION TECHNOLOGY CONSULTING		252,924
220208	FUEL & LUBRICANTS - GENERAL		2,186,911
22020801	MOTOR VEHICLE FUEL COST		505,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATIONS
CODE	LINE ITEM		BILL
			AMOUNT
22020803	PLANT / GENERATOR FUEL COST		1,228,139
220209	FINANCIAL CHARGES - GENERAL		23,823,286
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,755
22020902	INSURANCE PREMIUM		23,551,531
220210	MISCELLANEOUS		2,700,000
22021007	WELFARE PACKAGES		2,700,000
23	CAPITAL EXPENDITURE		7,485,386,001
2301	FIXED ASSETS PURCHASED		385,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		385,700,000
23010105	PURCHASE OF MOTOR VEHICLES		72,200,000
23010113	PURCHASE OF COMPUTERS		76,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		237,500,000
2302	CONSTRUCTION / PROVISION		239,697,257
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		239,697,257
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		146,300,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		93,397,257
2305	OTHER CAPITAL PROJECTS		6,859,988,744
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,859,988,744
23050101	RESEARCH AND DEVELOPMENT		6,773,530,101
23050103	MONITORING AND EVALUATION		86,458,643
	TOTAL PERSONNEL		1,653,965,019
	TOTAL OVERHEAD		86,390,913
	TOTAL RECURRENT		1,740,355,932
	TOTAL CAPITAL		7,485,386,001
	TOTAL ALLOCATION		9,225,741,933
0215053001			
NIGERIA AGRICULTURAL QUARANTINE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	ONGOING	21,850,000
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	NEW	11,400,000
ERGP16171331	PERSONNEL BUDGET, ANNUAL PROMOTION EXERCISE AND STAFF AUDIT	NEW	17,100,000
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	32,300,000
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	NEW	17,397,257
ERGP27171347	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IMEKO CONTROL POST STATION	NEW	42,750,000
ERGP27171354	OFFICE RENOVATION OF JEBBA INTER-STATE CONTROL POST	NEW	38,000,000
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	30,400,000
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	44,650,000
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	142,500,000
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	72,200,000
ERGP30126109	BBTV CONTROL PROGRAMME	ONGOING	38,000,000
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	38,000,000
ERGP30126678	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	ONGOING	34,200,000
ERGP30126681	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	ONGOING	76,000,000
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	11,400,000
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	23,750,000
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	19,000,000
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	56,050,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	47,500,000
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVF FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	86,080,101
ERGP30155158	MANDATORY TRAINING FOR SPS INSPECTORS AT IBADAN DIAGNOSTIC CENTER/TRAINING SCHOOL	ONGOING	57,000,000
ERGP30155159	AfCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	38,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	21,850,000



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CODE	LINE ITEM		
ERGP30155164	BREEDING/RANCHING PROGRAMME FOR SUSTAINABLE DONKEY HIDE EXPORT	ONGOING	79,800,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	33,250,000
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	33,250,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	114,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	53,200,000
ERGP30156043	INSTITUTIONALIZATION OF POST-COVID QUARANTINE SOP	ONGOING	10,450,000
ERGP30171482	TV/RADIO AIRTIME ON IMPROVING AGRO-EXPORT TRADE	NEW	36,100,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	14,258,643
ERGP5171284	LANDSCAPING, SOLAR POWERED, BOREHOLE, CARPARK AND EQUIPPING OJU PLANT HEALTH CLINIC	NEW	76,000,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	NEW	19,950,000
ERGP5171377	PURCHASE OF LABORATORY EQUIPMENT AND FURNISHING AT IBADAN AND ABUJA	NEW	57,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	33,250,000
ERGP202204054	GRANT IN AGRICULTURAL TRAINING OF YOUTH AND WOMEN UKWA EAST LGA, ABIA STATE	NEW	10,000,000
ERGP202200162	SKILL DEVELOPMENT EMPOWERMENT AND STARTUP FOR UNEMPLOYED FUNDAMENTAL ICT IN ALL THE LAGOS OF LAGOS STATE	NEW	550,000,000
ERGP202200163	MINSHIFT FOR STUDENTS IN AGRICULTURAL TECHNOLOGY / ENTREPRENEURSHIP AND PROVISION OF SCHOOL EQUIPMENT IN IKEJA DIVISION	NEW	250,000,000
ERGP202200164	MINSHIFT FOR GRADUATE IN AGRICULTURAL TECHNOLOGY / ENTREPRENEURSHIP AND PROVISION OF SCHOOL EQUIPMENT IN IKEJA DIVISION	NEW	250,000,000
ERGP202300272	CONSTRUCTION OF COMMUNITY FARM PRODUCE MARKET IN SELECTED LGAS, BORNO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP202300273	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN SELECTED LOCATIONS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP202300279	CAPACITY BUILDING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL PRODUCTION IN TELLA YERIMA/DOBELLI, TB	NEW	100,000,000
ERGP202300620	CONSTRUCTION OF HAND PUMPS BOREHOLES IN VARIOUS COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP202300652	SUPPLY OF EMPOWERMENT MATERIALS TO ADO ODO/OTA FEDERAL CONSTITUENCY OGUN STATE	NEW	100,000,000
ERGP202300659	SUPPLY OF EMPOWERMENT MATERIALS TO IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202300730	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202300731	CONSTRUCTION OF POWERED BOREHOLES IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202300870	CONSTRUCTION OF ROAD FROM MADAM KARO JUNCTION TO HAWAU ABDULLAHI INSTITUTION FOR QURANIC AND GENERAL STUDIES IN SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP202301059	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	125,000,000
ERGP202301060	TRAINING AND EMPOWERMENT OF FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	62,500,000
ERGP202301061	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	62,500,000
ERGP202301124	CONSTRUCTION OF DRAINAGE FROM MADAN KARO TO KATIN SANI IN SOKOTO NORTH/ SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	37,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202200165	TRAINING AND EMPOWERMENT IN RENEWABLE ENERGY FOR SMALL BUSINESS OWNERS IN IKEJA DIVISION	NEW	170,000,000
ERGP202200166	TRAINING AND EMPOWERMENT IN RENEWABLE ENERGY FOR SMALL BUSINESS OWNERS IN BADAGRY DIVISION	NEW	170,000,000
ERGP202200167	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY IN OGUN STATE	NEW	170,000,000
ERGP202200168	PROCUREMENT AND INSTALLATION OF SOLAR SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION IN OGUN STATE	NEW	250,000,000
ERGP202200170	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH VALUE CHAIN CAPACITY BUILDING FOR UNEMPLOYED YOUTHS AND WOMEN IN LAGOS AND OGUN STATE	NEW	200,000,000
ERGP202200171	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) IN LAGOS COMMUNITIES	NEW	200,000,000
ERGP202200172	CONSTRUCTION OF CLASSROOMS AND INSTALLATION OF SOLAR SYSTEM IN IKEJA, AGEGE AND ALIMOSHO	NEW	250,000,000
ERGP202200173	CONSTRUCTION OF CLASSROOMS AND INSTALLATION OF SOLAR SYSTEM IN OSHODI, BADAGRY, OJO.	NEW	250,000,000
ERGP202200174	CONSTRUCTION OF CLASSROOMS AND INSTALLATION OF SOLAR SYSTEM IN MUSHIN, AJEROMI AND AMUWO	NEW	250,000,000
ERGP202200297	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM BATTERY 10,000 LUMENS WITH PIR CROSS KONTAGORA, WUSHISHI MARIGA AND MASHEGU LGA NIGER STATE	ONGOING	200,000,000
ERGP202200298	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM BATTERY 10,000 LUMENS WITH PIR ACROSS TOWNS AND VILLAGES IN LAMURDE AND NUMAN LOCAL GOVERNMENT AREAS	NEW	100,000,000
ERGP202200559	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST CONSTITUENCY OGUN STATE	NEW	50,000,000
ERGP202200563	TRAINING AND PROVISION OF GRANTS SUPPORT FOR FARMERS IN IFO AND EWOKORO LGA'S IFO/EWOKORO CONST. OGUN STATE	NEW	100,000,000
ERGP202200734	PROCUREMENT AND SUPPLY OF AGRICULTURAL AND SUPPLY OF AGRICULTURAL CHEMICALS, PESTICIDES AND OTJER INPUT AT OBIBI, AMAUMARA EZINIHITE IN AHAIJAZU/EZINIHITE FEDERAL CONSTITUENCY IMO STATE	NEW	30,000,000
ERGP202201521	PROVISION OF HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PEOPLES IN MONGUNU/NGANZAI, BORNO STATE	NEW	100,000,000
ERGP202201522	TRAINING AND EMPOWERMENT OF FARMERS IN MODERN TECHNIQUE AGRICULTURAL PRODUCTION AND PROCESSING IN NGANZAI/MARTE, BORNO STATE	NEW	200,000,000
ERGP202201523	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE P04 BATTERY IN SELECTED LOCATIONS IN MONGUNU/NGANZAI/MARTE FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP202201693	PROVISION OF FARM INPUTS TO SELECTED FARMERS IN SELECTED COMMUNITY IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE; KPAK - 50M, MANCHOK - 50M, KUKUM - 50M AND KAURA - 50M	NEW	200,000,000
ERGP202201732	CONTINUATION OF THE CONSTRUCTION OF FOTEDO-IMOBİ COMMUNITY CENTRE AND INSTALLATION OF 10-POLE SOLAR STREET LIGHTS, FOTEDO-IMOBİ, IJEBU-EAST LGA, OGUN STATE	NEW	30,000,000
ERGP202201738	CONTINUATION OF ONGOING RENOVATION AND REMODELING OF ERIN-ILE TOWN HALL, OYUN LGA, KWARA STATE	NEW	20,000,000
ERGP202201745	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH HEADTEACHER'S OFFICE AT ST. AUGUSTINE RCM PRIMARY SCHOOL, ILUTUTUN, OKITIPUPA/IRELE FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202201888	PROVISION OF SOLAR STREET LIGHT IN IREPO / OLORUNSOGO / OORELOPE FEDERAL CONSTITUENCY IN OYO STATE.	ONGOING	25,000,000
ERGP202201951	EMPOWERMENT AND CAPACITY BUILDING IN EKIRRIN ADDE	ONGOING	50,000,000
ERGP202201952	YOUTH TRAINING IN FARMING TECHNIQUES FOR OKEBUKUN -ODO - APE AGBEDE - APAA, KABBA/ BUNU LGA, KOGI STATE	ONGOING	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202201975	TRAINING AND EMPOWERMENT OF FARMERS IN POULTRY PRODUCTION AND DISEASE CONTROL IN IBARAPA. IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE.	ONGOING	20,000,000
ERGP202202861	WOMEN AND YOUTH SUMMIT ON AGRO-EXPORT PROCESSING FOR ORANGE AND FLESHED SWEET POTATOES IN ETSAKO WEST LGA, EDO STATE	NEW	30,000,000
ERGP202203432	PROVISION OF COMMUNITY SUPPORT PROJECTS IN IWO, AYEDIRE & OLAOLUWA; EDE (NORTH AND SOUTH, EJIGBO AND EGBEDORE; IREWOLE, ISOKAN & AYADADE IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202203519	SUPPLY AND INSLLATION OF ALL-IN-ONE SOLAR STREETLIGHT,10,000 LUMENS WITH LITHIUM BATTERY PRI ATS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	200,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,535,672,128
21	PERSONNEL COST		628,256,440
2101	SALARY		541,139,785
210101	SALARIES AND WAGES		541,139,785
21010101	SALARY		541,139,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,116,655
210201	ALLOWANCES		9,267,804
21020111	REGULAR ALLOWANCES		9,267,804
210202	SOCIAL CONTRIBUTIONS		77,848,851
21020201	NHIS		25,949,617
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,899,234
22	OTHER RECURRENT COSTS		71,859,403
2202	OVERHEAD COST		71,859,403
220201	TRAVEL & TRANSPORT - GENERAL		17,343,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,800,000
220202	UTILITIES - GENERAL		5,759,528
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	MATERIALS & SUPPLIES - GENERAL		8,272,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,064,270
22020303	NEWSPAPERS		5,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	MAINTENANCE SERVICES - GENERAL		5,905,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,398
220205	TRAINING - GENERAL		260,000
22020501	LOCAL TRAINING		260,000
220206	OTHER SERVICES - GENERAL		15,139,640
22020601	SECURITY CHARGES		11,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,139,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,007,330
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,648,234
22020801	MOTOR VEHICLE FUEL COST		1,191,664
22020803	PLANT / GENERATOR FUEL COST		2,456,570
220209	FINANCIAL CHARGES - GENERAL		1,521,000
22020902	INSURANCE PREMIUM		1,521,000
220210	MISCELLANEOUS		12,002,217
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		3,000,000



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CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		2,835,556,285
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
2305	OTHER CAPITAL PROJECTS		2,825,556,285
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,825,556,285
23050101	RESEARCH AND DEVELOPMENT		2,765,556,285
23050103	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		628,256,440
	TOTAL OVERHEAD		71,859,403
	TOTAL RECURRENT		700,115,843
	TOTAL CAPITAL		2,835,556,285
	TOTAL ALLOCATION		3,535,672,128
0215054001 AGRICULTURAL RESEARCH COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1142986	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	50,000,000
ERGP1142991	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	ONGOING	50,000,000
ERGP27113742	CONSTRUCTION OF ADMINISTRATION BUILDING	ONGOING	220,000,000
ERGP27158568	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	ONGOING	80,000,000
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	60,000,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	ONGOING	30,000,000
ERGP30113741	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	2,746,860
ERGP30158559	PROVISION OF ICT FACILITIES AND OFFICE EQUIPMENTS	ONGOING	10,000,000
ERGP30158561	PRODUCTION AND PRINTING OF ARCN PUBLICATIONS	ONGOING	5,000,000
ERGP30158570	PROVISION OF FURNITURE	ONGOING	10,000,000
ERGP5180112	CAPACITY BUILDING TRAINING ON ESTABLISHMENT AND MANAGEMENT OF FISH FARMS PLUS STARTUP FUND IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	95,000,000
ERGP5180113	EMPOWERMENT TRAINING OF WOMEN AND YOUTH ON MAINTENANCE OF FISHING EQUIPMENT IN ANAMBRA NORTH SENATORIAL DISTRICT		95,000,000
ERGP202204055	SKILL ACQIUSTION TRAINING AND PROVISION OF GRANTS FOR YOUTHS AND MARKET WOMEN IN ANAMBRA NORTH SENATORIAL DISTRICT		75,154,712
ERGP202204056	TRAINING OF WOMEN AND YOUTHS ON YAM AND CASSAVA BY PRODUCTS PROCESSING AND PRESERVATION IN ANAMBRA NORTH SENATORIAL DISTRICT		75,154,712
ERGP202204057	FEASIBILITY STUDY AND DESIGN OF WAWA-ZANGE GRAZING RESERVE INTO MODERN AND INDUSTRIALISE DIARY AND BEEF PRODUCTION IN GOMBE STATE	NEW	30,000,000
ERGP202204058	ESTABLISHMENT OF AGRICULTURAL OUTREACH CENTRE (AROC) IN OKENGWE,	NEW	100,000,000
ERGP202204059	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON AGRICULTURAL VALUE CHAIN	NEW	50,000,000
ERGP202204060	PROVISION OF FARM INPUT FOR RURAL FARMERS	NEW	10,000,000
ERGP202204061	AGRO ENTREPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN AND YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP202204062	CAPACITY BUILDING ON AGRICULTURAL VALUE CHAIN AND START-UP PACK FOR WOMEN AND YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP202300392	ESTABLISHMENT OF AN OIL PALM NIFOR OUTSTATION IN ERIN-ILE, KWARA STATE	NEW	20,000,000
ERGP202300420	REHABILITATION OF 14KM AGAGBE-ABIAN RURAL ROAD IN GWER-WEST LGA, BENUE STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300559	TRAINING ON GREEN HOUSE/HYDROPONIX FARMING IN AHOADA WEST/OGBA/ EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	20,000,000
ERGP202300567	TRAINING ON GREEN HOUSE /HYDROPONIX FARMING IN PORT HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE	NEW	20,000,000
ERGP202300883	GRANTS TO YOUTHS AND WOMEN AGRI ENTREPRENEURS IN BODINGA/DANGE SHUNI/TURETA LOCAL GOVERNMENT AREA, SOKOTO STATE.	NEW	30,000,000
ERGP202300887	CONSTRUCTION OF FARMERS MARKET IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	20,000,000
ERGP202301147	ESTABLISHMENT OF GREENHOUSE WITH SOLAR POWERED BOREHOLE WATER SUPPLY INCLUDING RELATED TRAINING OF WOMEN AND YOUTH IN IKWE, GWER-EAST LGA, BENUE STATE.	NEW	125,000,000
ERGP202301148	ESTABLISHMENT OF GREENHOUSE WITH SOLAR POWERED BOREHOLE WATER SUPPLY INCLUDING RELATED TRAINING OF WOMEN AND YOUTH IN MBASOMBO, GWER-EAST LGA, BENUE STATE.	NEW	125,000,000
ERGP202301240	V-TEAC SKILLS ACQUISITION AND DEVELOPMENT, EMPOWERMENT PROGRAMS/ ITEMS TO BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP202301242	SUPPLY OF MOTORCYCLES TO AGRICPRENEURS IN BODINGA/ DANGE SHUNI /TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	37,500,000
ERGP202301243	SUPPLY OF FARM IMPLEMENT, FERTILIZER AND OTHER INPUTS TO YOUTH AND WOMEN IN BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP202200217	TRAINING OF YOUTH AND WOMEN IN SNAIL AND RABBIT FARMING IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202200714	SUPPLY OF AGRICULTURAL TILLERS 13, OCC AND 9.OCC HMP TO FOUR CORNER COMMUNITIES AT IKOM BOKI FEDERAL CONSTITUENCY IKOM LGA CROSS RIVER STATE	NEW	100,000,000
ERGP202201391	ESTABLISHMENT OF BASHAR AGRICULTURAL OUTREACH CENTRE AT COLLEGE OF ANIMAL HEALTH & PROD. TECH, VOM	NEW	70,000,000
ERGP202201529	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN MARTE/ MONGUNO/ NGANZAI, BORNO STATE	NEW	150,000,000
ERGP202201663	SUPPLY OF FARM SEEDLINGS AND PESTICIDES TO FARMERS IN RINGIM LGA	NEW	10,000,000
ERGP202201974	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR COOPERATORS COMMUNITIES IN ALOK COMMUNITIES IN IKOM LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	100,000,000
ERGP202202278	REHABILITATION WORK IN EMCCO SCHOOL IN OKENE	NEW	50,000,000
ERGP202202530	PROVISION OF SOLAR POWERED STREET LIGHT FOR SELECTED FARMERS COMMUNITIES IN (BOLUWADURO/IFEDAYO/ILA FEDERAL CONSTITUENCY OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP202202674	PROVISION OF SOLAR STREETLIGHTS ACROSS CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202203132	PROVISION OF GRANT FOR FARMERS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	95,000,000
ERGP202203306	SKILL ACQUISITION AND PROVISION OF SEEDLING GRANTS FOR YOUTHS AND MARKET WOMEN IN ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202600	VEGETATION (WEEDS) CONTROL (PHASE 2) AT WURO SEMBE-WURO MUSA ROAD, JALINGO LGA, TARABA STATE	NEW	40,000,000
ERGP202202601	CLEARING OF AGRICULTURAL LAND AT ESIT IKOT OBORI, AKWA IKOT EFFANGA, AKPABUYO LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP202203380	VEGETATION CONTROL ALONG OGADA JUNCTION TO OGADA VILLAGE ROAD (4KM), OBUBRA LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP202203383	VEGETATION (WEED) CONTROL AT WURO SEMBE - WURO MUSA ROAD (4KM) JALINGO LGA, TARABA STATE	NEW	35,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,155,033
21	PERSONNEL COST		44,000,000
2101	SALARY		44,000,000
210101	SALARIES AND WAGES		44,000,000



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		44,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		28,209,411
2202	OVERHEAD COST		28,209,411
220201	TRAVEL & TRANSPORT - GENERAL		3,692,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,273,278
220202	UTILITIES - GENERAL		3,302,820
22020201	ELECTRICITY CHARGES		864,600
22020202	TELEPHONE CHARGES		108,000
22020203	INTERNET ACCESS CHARGES		878,724
22020204	SATELLITE BROADCASTING ACCESS CHARGES		182,784
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		542,712
220203	MATERIALS & SUPPLIES - GENERAL		3,155,970
22020303	NEWSPAPERS		504,900
22020304	MAGAZINES & PERIODICALS		302,940
22020305	PRINTING OF NON SECURITY DOCUMENTS		603,000
22020306	PRINTING OF SECURITY DOCUMENTS		542,250
22020307	DRUGS & MEDICAL SUPPLIES		1,202,880
220204	MAINTENANCE SERVICES - GENERAL		2,974,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		271,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,244
22020406	OTHER MAINTENANCE SERVICES		241,296
220206	OTHER SERVICES - GENERAL		7,467,072
22020601	SECURITY CHARGES		240,000
22020603	OFFICE RENT		7,227,072
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,697,454
22020702	INFORMATION TECHNOLOGY CONSULTING		606,870
22020703	LEGAL SERVICES		1,090,584
220208	FUEL & LUBRICANTS - GENERAL		2,392,500
22020801	MOTOR VEHICLE FUEL COST		1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		412,500
220209	FINANCIAL CHARGES - GENERAL		2,455,992
22020901	BANK CHARGES (OTHER THAN INTEREST)		422,232
22020902	INSURANCE PREMIUM		1,104,000
22020903	LOSS ON FOREIGN EXCHANGE		443,520
22020904	OTHER CRF BANK CHARGES		486,240
220210	MISCELLANEOUS		1,071,285
22021001	REFRESHMENT & MEALS		480,438
22021004	MEDICAL EXPENSES		400,125
22021006	POSTAGES & COURIER SERVICES		190,722
23	CAPITAL EXPENDITURE		90,945,622
2305	OTHER CAPITAL PROJECTS		90,945,622
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,945,622
23050101	RESEARCH AND DEVELOPMENT		90,945,622
	TOTAL PERSONNEL		44,000,000
	TOTAL OVERHEAD		28,209,411
	TOTAL RECURRENT		72,209,411
	TOTAL CAPITAL		90,945,622
	TOTAL ALLOCATION		163,155,033
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124738	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE	ONGOING	12,618,279



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	ONGOING	16,461,723
ERGP30124760	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	ONGOING	15,184,559
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNA I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS , GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	ONGOING	16,653,911
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	ONGOING	12,638,575
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	ONGOING	17,388,575
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,424,169,580
21	PERSONNEL COST		491,165,246
2101	SALARY		427,100,214
210101	SALARIES AND WAGES		427,100,214
21010101	SALARY		427,100,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,065,032
210202	SOCIAL CONTRIBUTIONS		64,065,032
21020201	NHIS		21,355,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,710,021
22	OTHER RECURRENT COSTS		48,019,679
2202	OVERHEAD COST		48,019,679
220201	TRAVEL & TRANSPORT - GENERAL		3,342,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,342,631
220202	UTILITIES - GENERAL		4,116,729
22020201	ELECTRICITY CHARGES		4,116,729
220203	MATERIALS & SUPPLIES - GENERAL		3,606,835
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,838,669
22020303	NEWSPAPERS		983,046
22020307	DRUGS & MEDICAL SUPPLIES		785,120
220204	MAINTENANCE SERVICES - GENERAL		3,721,123
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,003,831
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		682,538
22020405	MAINTENANCE OF PLANTS/GENERATORS		517,376
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		517,378
220206	OTHER SERVICES - GENERAL		11,748,367
22020601	SECURITY CHARGES		11,748,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,370,461
22020701	FINANCIAL CONSULTING		7,711,483
22020703	LEGAL SERVICES		658,978
220208	FUEL & LUBRICANTS - GENERAL		3,490,376
22020801	MOTOR VEHICLE FUEL COST		3,490,376
220209	FINANCIAL CHARGES - GENERAL		1,178,023
22020902	INSURANCE PREMIUM		1,178,023
220210	MISCELLANEOUS		8,445,134
22021002	HONORARIUM & SITTING ALLOWANCE		8,445,134
23	CAPITAL EXPENDITURE		884,984,655
2302	CONSTRUCTION / PROVISION		250,195,297
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,195,297
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,852,184
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		8,531,816
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		227,811,297
2303	REHABILITATION / REPAIRS		82,782,429
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,782,429
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,370,064
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,531,816



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CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,880,549
2305	OTHER CAPITAL PROJECTS		552,006,929
230501	ACQUISITION OF NON TANGIBLE ASSETS		552,006,929
23050101	RESEARCH AND DEVELOPMENT		552,006,929
	TOTAL PERSONNEL		491,165,246
	TOTAL OVERHEAD		48,019,679
	TOTAL RECURRENT		539,184,925
	TOTAL CAPITAL		884,984,655
	TOTAL ALLOCATION		1,424,169,580
0215056001 LAKE CHAD RESEARCH INSTITUTE MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	NEW	13,852,184
ERGP1111384	COMPLETION OF THE EQUIPING OF THE GREENHOUSE AND BIOTECHNOLOGY LABORATORY	ONGOING	8,531,816
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	NEW	19,565,942
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	31,319,228
ERGP27155812	RENOVATION OF 1 NOS OF 3 BEDROOM AND 2 NOS OF 2 BEDROOM OF BURNT STAFF QUARTERS, GUEST HOUSE AND CORPERS' LODGE	ONGOING	21,370,064
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	20,393,171
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	NEW	19,561,321
ERGP28174956	CONTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	NEW	13,852,184
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	21,471,737
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	141,077,129
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	59,829,359
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	25,737,645
ERGP30172803	PROCUREMENT OF AGRICULTURAL EQUIPMENT AND RESEARCH VEHICLES	NEW	70,801,702
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	NEW	16,123,711
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	NEW	16,742,341
ERGP30174403	CAPACITY BUILDING AND RESEARCH ON MODERN TECHNICAL AGRICULTURAL METHODOLOGIES	NEW	11,852,184
ERGP30175080	UPGRADING OF GERMLASM AND COOL ROOM IN THE INSTITUTE HEADQUARTERS	NEW	13,852,184
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	90,786,983
ERGP5111316	EXTENSION OF IMPROVED MILLET,WHEAT AND BARLEY TECHNOLOGIES TO FARMERS,DEVELOPMENT OF THE CAPACITY OF SCIENTISTS,FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION,PROCESSING AND STORAGE.	ONGOING	22,228,936



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CODE	LINE ITEM		AMOUNT
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	29,150,371
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	20,820,831
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	11,531,816
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	10,531,816
ERGP202200368	SUPPLY OF 2 NOS HILUX VEHICLES FOR RESEARCH AND DEVELOPMENT (74M) AND CONSTRUCTION OF SOLAR STREET LIGHTS (100M) AT LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI	NEW	174,000,000
20215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,603,461,940
21	PERSONNEL COST		1,228,620,447
2101	SALARY		1,069,810,005
210101	SALARIES AND WAGES		1,069,810,005
21010101	SALARY		1,069,810,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,810,442
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		158,810,442
21020201	NHIS		52,936,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,873,628
22	OTHER RECURRENT COSTS		48,434,606
2202	OVERHEAD COST		48,434,606
220201	TRAVEL & TRANSPORT - GENERAL		13,270,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		5,208,500
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		250,500
22020203	INTERNET ACCESS CHARGES		638,000
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		2,499,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	MAINTENANCE SERVICES - GENERAL		5,067,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		2,012,577
220206	OTHER SERVICES - GENERAL		10,888,800
22020601	SECURITY CHARGES		6,630,000
22020606	CLEANING AND FUMIGATION SERVICES		4,258,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		8,000,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		21,326,406,887
2301	FIXED ASSETS PURCHASED		47,813,303



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,813,303
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		47,813,303
2302	CONSTRUCTION / PROVISION		712,338,548
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		712,338,548
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,221,271
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		617,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,617,277
2303	REHABILITATION / REPAIRS		548,930,992
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		548,930,992
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		249,163,854
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		299,767,138
2305	OTHER CAPITAL PROJECTS		20,017,324,044
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,017,324,044
23050101	RESEARCH AND DEVELOPMENT		20,017,324,044
	TOTAL PERSONNEL		1,228,620,447
	TOTAL OVERHEAD		48,434,606
	TOTAL RECURRENT		1,277,055,053
	TOTAL CAPITAL		21,326,406,887
	TOTAL ALLOCATION		22,603,461,940
0215058001 NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135190	PERIMETER FENCING AND FISH PONDS MAINTENANCE OF THE SAPELE, BADORE STATION AJAH, LAGOS AND IRU	ONGOING	49,519,805
ERGP30168102	VOCATIONAL TRAINING OF YOUTH ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW	71,328,083
ERGP30168110	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW	51,303,181
ERGP30168115	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSEL/SHIP YEARLY INSURANCE AND PROVISION OF GRP STERN TRAWLER, LICENCES, REPAIRS OF DILAPITATED RESEARCH BUILDING AND PROVISION OF RESTURAAANT, DOMITORY FOR AQUACULTURE CENTER	NEW	81,343,094
ERGP30168129	RESEARCH INTO FISHING MARINE GEOLOGY AND GEOPHYSICS, PHYSICAL & CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND & PROCUREMENT OF EQUIPMENT, MAINTENANCE AND GENERATOR	NEW	100,389,599
ERGP30168133	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMS, SEMINARS AND WORKSHOPS	NEW	51,303,181
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, ARAC & BUGUMA. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	ONGOING	40,617,277
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	ONGOING	99,767,138
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY	ONGOING	118,300,955
ERGP5168120	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL, FISHING EQUIPMENT	NEW	47,813,303
ERGP5168148	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE	NEW	54,221,271
ERGP5180182	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREELIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 1)	ONGOING	237,500,000
ERGP5180183	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREETLIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 2)	ONGOING	237,500,000
ERGP5180184	PROVISION/CONSTRUCTION OF RURAL FARMERS STALL/MARKETS IN OJO AND BADAGRY COMMUNITIES	NEW	142,500,000
ERGP555180185	REPAIRS AND GENERAL MAINTENANCE OF HATCHERIES AND DE FLOODING OF SURROUNDING AND LAND SCAPING.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP555180186	REPAIRS AND REROOFING OF DILAPIDATED LECTURE BUILDING AND PROVISION OF EQUIPMENT	NEW	100,000,000
ERGP202204063	ESTABLISHMENT OF RESEARCH OUTSTATION OF THE NIGERIAN INSTITUTE FOR OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) FOR RESEARCH IN THE AREAS OF SHELLFISH, PELAGIC FISH AND THE MANGROVE ENVIRONMENT IN ANDANI-OPOBO/NKENO FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202204064	EMPOWERMENT AND PROVISION OF FARMING IMPLEMENTS TO FARMERS IN OKENE/OGORI MAGONGO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202204065	ESTABLISHMENT OF NORTH CENTRAL ZONAL OFFICE KOGI STATE	ONGOING	40,000,000
ERGP202204066	ESTABLISHMENT/UPGRADE/MODIFICATION AND EQUIPING OF AGRICULTURAL SKILL ACQUISITION CENTRES ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	120,000,000
ERGP202204067	SUPPLY OF 20SEATER PASSANGER BOATS IN NIGER SOUTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP202204068	PROVISION OF EMPOWERMENT MATERIALS IN AIYEDE EKITI, OYE LGA EKITI STATE	NEW	15,000,000
ERGP202200179	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN BADAGRY OSHODI AND MUSHIN	NEW	150,000,000
ERGP202200180	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN OJO, ALIMOSHO AND AMUWO	NEW	250,000,000
ERGP202200181	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS IN GENERAL HOSPITAL IN IKEJA AND BADAGRY	NEW	170,000,000
ERGP202200182	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS IN GENERAL HOSPITAL IN ALIMOSHO AND AMUWO	NEW	200,000,000
ERGP202200183	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN IKEJA, MUSHIN AND OJO	NEW	200,000,000
ERGP202300264	LIGHTING UP OF COMMUNITIES WITH ALL IN ONE SOLAR STREET LIGHT WITH HIGH INTENSITY 60WATS LED LIGHTS, WADA/BARGU/KUBO AND OTHER WARDS IN BS	NEW	200,000,000
ERGP202300265	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN MIRINGA WARD, BIU	NEW	200,000,000
ERGP202300280	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS IN GASSOL TOWN/SABDU GIDA, TB	NEW	200,000,000
ERGP202300281	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN FADAN KAGOMA, JEMA LGA, KADUNA STATE	NEW	200,000,000
ERGP202300282	PROVISION OF SOLAR POWERED BOREHOLES AT TOR-SHILE, UGBOHO, ORKPRN AND ADOGO VILLAGES IN UGBAAM WARD AND ATSEM VILLAGE IN BORIKYO WARD OF UKUM LGA, BENUE STATE	NEW	100,000,000
ERGP202300287	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH EFFICIENCY MONO CRYSTALLINE MODELE IN SELECTED TOWNS OF OSUN STATE	NEW	500,000,000
ERGP202300388	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BARUTEN /KAIAMA, FEDERAL CONSTITUENCY, KWARA STATE.	NEW	50,000,000
ERGP202300389	SURFACE DRESSING OF 2 KILOMETERS (2KM) YONGUREGI BANIKANI ROAD IN GURE, BARUTEN LGA, KWARA STATE. (ONGOING)	NEW	50,000,000
ERGP202300697	GRANTS FOR PROMOTION OF SMALL SCALE BUSINESSES IN AGRICULTURAL PRACTICES, AQUACULTURE FOR WOMEN AND YOUTH IN SELECT AREAS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202300727	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS OF LAGOS ISLAND FEDERAL CONSTITUENCY 11, LAGOS STATE	NEW	100,000,000
ERGP202300768	EMPOWERMENT TO YOUTHS AND WOMEN OF OHAJI/EGBEMA, OGUTA, ORU WEST ON HOUSE TO HOUSE DELIVERY SERVICES WITH MOTORCYCLES, FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202300769	TRANSPORTATION SCHEME AND SERVICES WITH MINI-BUSES TO ARTISANS/YOUTHS IN OHAJI-EGBEMA, OGUTA, ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202300989	SUPPLY OF IRRIGATION PUMPING MACHINES, SEWING MACHINES, BARBING KITS FOR YOUTHS AND WOMEN IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202301036	CONSTRUCTION, SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN WURNO LGA, SOKOTO STATE.	NEW	187,500,000
ERGP202301046	GRANTS AND EMPOWERMENT FOR WOMEN AND YOUTHS IN SELECTED AREAS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	62,500,000
ERGP202301145	SUPPLY OF SOLAR STREET LIGHTS IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE.	NEW	125,000,000
ERGP202301182	COMMUNITY SUPPORT PROGRAM IN ISEYIN /ITESIWAJU/KAJOLA/IWAJOLA FEDERAL CONSTITUENCY, OYO STATE	NEW	125,000,000
ERGP202301313	SUPPORT FOR COMMUNITY SECURITY WITH 10 PATROL VEHICLES IN LAGOS	ONGOING	200,000,000
ERGP202301314	PROVISION OF COMMUNITY AMBULANCES TO SUPPORT EMERGENCIES FOR IKEJA	ONGOING	200,000,000
ERGP202301315	PROVISION OF SOLAR STREET LIGHTS FOR EKINRIN-ADDE AND OTHER COMMUNITIES IN KOGI	ONGOING	200,000,000
ERGP202301316	PROVISION OF SOLAR POWERED LIGHTS FOR KABBA BUNU IJUMU IN KOGI	ONGOING	150,000,000
ERGP202301317	PROVISION OF SOLAR LIGHT FOR WASIMI COMMUNITY	ONGOING	150,000,000
ERGP202301318	PROVISION OF CASH GRANT TO PETTY TRADERS IN KOGI	ONGOING	100,000,000
ERGP202200184	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN ALIMOSHO AND OSHODI	NEW	200,000,000
ERGP202200185	PROVISION OF SOLAR LIGHT IN IKEJA, MUSHIN AND OSHODI	NEW	180,000,000
ERGP202200186	PROVISION OF SOLAR LIGHT IN AGEGE, ALIMOSHO AND BADAGRY	NEW	120,000,000
ERGP202200187	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN IKEJA AND MUSHIN	NEW	250,000,000
ERGP202200188	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ILARO AND ENVIRONS	NEW	250,000,000
ERGP202200189	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ILARO AND ENVIRONS	NEW	250,000,000
ERGP202200220	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH VALUE CHAIN IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP202200302	STRATEGIC EMPOWERMENT FOR YOUTHS: SUPPLY OF TRICYCLES ACROSS KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202200355	PROVISION OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN OF CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP202200374	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN LANLATE AND ITS ENVIRONS, IBARAPA EAST LOCAL GOVERNMENT AREA, OYO STATE	NEW	100,000,000
ERGP202200688	AQUACULTURE TRAINING AND DEVELOPMENT OF YOUTHS AND WOMEN IN SOUTH WEST	NEW	50,000,000
ERGP202200910	PROVISION & INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202200911	AGRO-ENTERPRENURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN AND YOUNG PEOPLE IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	300,000,000
ERGP202201033	PROCUREMENT OF MOTORCYCLES, SEWING MACHINES AND HOME GRINDING MACHINES FOR WOMEN AND YOUTHS IN AZARE KATAGUM FEDERAL CONSTITUENCY, BAUCHI	NEW	50,000,000
ERGP202201532	CONSTRUCTION AND INSTALLATION SOLAR STREET LIGHT TO IMPROVE SECURITY IN FEDERAL POLYTECHNIC MONGUNO, BORNO STATE	NEW	150,000,000
ERGP202201533	CONSTRUCTION OF PERIMETER FENCE AROUND FEDERFAL POLYTECHNIC MONGUNO, BORNO STATE(PHASE 1 WEST)	NEW	215,000,000
ERGP202201534	CONSTRUCTION OF PERIMETER FENCE AROUND FEDERFAL POLYTECHNIC MONGUNO, BORNO STATE(PHASE 2 EAST)	NEW	205,000,000
ERGP202201560	SOLAR LIGHTS AT UGBOKO AND IGUEDODO, ORHIONMWON LOCAL GOVERNMENT.	NEW	100,000,000
ERGP202201569	COMPLETION OF CONSTRUCTION OF YOUTH TRAINING AND SKILL DEVELOPMENT CENTRE @ NO1, SCOUTS WAY, OGUDU , OJOTA, KOSOFE LGA, LAGOS STATE	NEW	30,000,000
ERGP202201598	TRAINING OF FARMERS IN ANIOCHA-OSHIMILI.	NEW	100,000,000
ERGP202201606	EROSION CONTROL OF NYSC CAMP ROAD, ISELE-UKU	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202201608	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ETHIOPE EAST AND ETHIOPE WEST LGA.	NEW	50,000,000
ERGP202201684	COMMUNITY SUPPORT PROGRAMS IN KPAK - 100M, KUKUM – 100M, BONDON – 100M AND KAURA – 100M COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	400,000,000
ERGP202201689	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN NORTH WEST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP202201810	TRAINING ON FISH AND POULTRY FEED PRODUCTIONS, PACKAGING AND MARKETING IN LAGOS CONSTITUENCIES.	ONGOING	150,000,000
ERGP202201811	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS IN AGRICULTURE AND MANAGEMENT IN LAGOS	ONGOING	190,000,000
ERGP202201812	TRAINING ON AQUATIC AND POULTRY FEED PRODUCTIONS, PACKAGING AND MARKETING IN LAGOS CONSTITUENCIES.	ONGOING	100,000,000
ERGP202201813	TRAINING AND DEVELOPMENT TO UNEMPLOYED AND WOMEN IN RICE CUM FISH AGRICULTURAL TECHNIQUES AND HARVESTING	ONGOING	218,000,000
ERGP202201878	PROVISION OF SOLAR LIGHTS IN SOME RURAL CUMMUNITIES OF LAGOS	ONGOING	230,000,000
ERGP202201879	GRANT TO PIG FARMERS IN IPARA, OGUN STATE	ONGOING	90,000,000
ERGP202201880	PROVISION OF 15 PICKUP VANS FOR SECURITY FORMATION IN IKEJA	ONGOING	300,000,000
ERGP202201881	PROVISION OF GRANTS AND VOCATIONAL ENTREPRENEUR TRAINING FOR SME	ONGOING	250,000,000
ERGP202201882	PROVISION OF SPECIAL DIAGONOTIC EQUIPMENT FOR VEHICLE MECHANICS IN LAGOS	ONGOING	150,000,000
ERGP202201883	CAPACITY BUILDING AND AWARENESS CREATION FOR SME IN AGRICULTURAL VALUE CHAIN EXPORT	ONGOING	250,000,000
ERGP202201884	TRANING OF YOUTHS ON FISH FEED FORMULATION IN LAGOS	ONGOING	230,000,000
ERGP202201885	TRANING AND CASH GRANTS TO YOUTHS IN POULTRY PRODUCTION AND MANAGEMENT	ONGOING	220,000,000
ERGP202201886	PROVISION OF SOLAR STREET LIGHTS IN LAVUN /MOKWA/EDATI , FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	25,000,000
ERGP202201953	SOLAR POWERED MINI GRID FOR FARM SETTLEMENT IPARA REMO, OGUN STATE	ONGOING	150,000,000
ERGP202201954	EMPOWERMENT OF YOUTH IN FISH PRODUCTION VALUE CHAIN IN SELECTED LOCATIONS IN DELTA	ONGOING	80,000,000
ERGP202201955	TRANING AND EMPOWERMENT OF YOUTHS AND WOMEN IN LAGOS ISLAND CONSTITUENCY II, LAGOS STATE.	ONGOING	30,000,000
ERGP202201958	TRANING AND PROVISION OF POLICE WOMEN AND POLICE WIVES FOR BUSINESS ENTERPRISES	ONGOING	100,000,000
ERGP202201959	CASH GRANT SUPPORT FOR ELDERLY PEOPLE IN LAGOS.	ONGOING	100,000,000
ERGP202201960	VOCATIONAL TRANING FOR UNEMPLOYED YOUTHS AND WOMEN IN LAGOS	ONGOING	180,000,000
ERGP202201961	PROVISION OF EMPOWERMENT EQUIPMENT FOR WOMEN ARTISIANS IN LAGOS	ONGOING	180,000,000
ERGP202201962	TRANING ON AGRICULTURE IN IKPOBA OKHA LGA, EDO STATE	ONGOING	30,000,000
ERGP202201963	STRATEGIC EMPOWERMENT, TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH ON AGRICULTURAL PRACTICES & AQUACULTURE	ONGOING	50,000,000
ERGP202201964	PROVISION OF EMPOWERMENT EQUIPMENT FOR MEN ARTISANS IN LAGOS	ONGOING	180,000,000
ERGP202202132	DEVELOPMNET OF FRESH WATER FISHERIES POST HARVEST PROCESSING IN LAGOS CONSTITUTECIES	ONGOING	230,000,000
ERGP202202133	TRANING AND EMPOWERMENT OF UNEMMPLOYED WOMEN IN ACULTURE AND RICE FARMING IN SELECTED AREAS	ONGOING	225,000,000
ERGP202202134	DEVELOPMENT AND SUPPORTS OF YOUTHS AND OFF TAKERS IN AGRIC VALUE CHAIN MANAGEMENT LAGOS	ONGOING	200,000,000
ERGP202202135	PROVISION OF MEDICAL EQUIPMENT IN SELECTED HEALTH CENTERS AND CLINICS IN LAGOS	ONGOING	230,000,000
ERGP202202136	PROVISION OF MEDICAL OUTREACH TO UNDERPRIVILEGED AND ELDERLY PEOPLE IN SELECTED AREAS OF IKEJA CONSTITUENCY	ONGOING	200,000,000
ERGP202202137	DEVELOPMENT OF GRADUATES ON INTEGRATED BRACKISH TILAPIA AND CARP CULTURE PRODUCTION IN LAGOS	ONGOING	215,000,000
ERGP202202138	PROVISION OF FISH AND AGRIC FARMING EQUIPMENT TO FARMERS IN LAGOS	ONGOING	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202202252	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES ACROSS FIVE (5) LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, SAPELE AND UDU, LGAS AT N200,000,000 EACH	NEW	1,000,000,000
ERGP202202384	PROVISION OF STANDARD CBT FURNITURE, COMPUTERS AND ACCESSORIES AT CENTER FOR ENTREPRENEURSHIP, POPO, BORGU LOCAL GOVERNMENT, NIGER STATE.	ONGOING	150,000,000
ERGP202202385	SUPPLY AND INSTALLATION OF STUDENT LOCKERS (WITH KEYS AND COMBINATION LOCKS), PUBLIC ADDRESS SYSTEM AND CCTV SYSTEM FOR THE CBT CENTER AT POPO, BORGU LGA	NEW	50,000,000
ERGP202202389	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT FOR BORGU COMMUNITY CIVIC CENTER, FARM TRAINING AND ENTREPRENEURSHIP CENTRES, BORGU LGA.	NEW	50,000,000
ERGP202202400	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KATSINA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202202402	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202202555	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ADO AND IJERO LOCAL GOVERNMENT AREAS, EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202202556	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES IN IREPODUN / IFELODUN, EFON AND EKITI WEST LGAs IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202202557	SUPPLY OF SEWING MACHINES, BLOCK MOULDING MACHINES AND PEPPER GRINDING MACHINES FOR ARTISANS IN SELECTED AREAS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202202566	EMPOWERMENT TRAINING IN BLACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN IFAKO IJAIYE, AGEGE AND AMUWO ODOFIN.	NEW	150,000,000
ERGP202202567	ENTERPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN GEOPOLITICAL.	NEW	150,000,000
ERGP202202568	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	200,000,000
ERGP202202629	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202202630	AGRO-ENTERPRENURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN AND YOUNG PEOPLE IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP202202702	SUPPLY OF FOOD ITEMS AND RELIEF MATERIALS TO IDPs IN BORNO CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202203121	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT (10,000 LUMENS WITH LITHIUM BATTERIES) ALL IN ONE IN GURARA LGA, NIGER STATE	NEW	250,000,000
ERGP202203549	SUPPLY OF CHEMICALS AND FERTILIZERS IN OGUN STATE COMMUNITIES	NEW	150,000,000
ERGP202203550	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR OJODU, AKARAKUMO, AFIJALO AND LAYENI COMMUNITIES	NEW	150,000,000
ERGP202203551	LIVESTOCK AND POULTRY ENTERPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN ARAROMI -AJEROMI, TOPA AND IKEJA COMMUNITIES FOR LIVELYHOOD SUSTAINABILITY	NEW	200,000,000
ERGP202203552	POST-COVID-19 SUSTAINABILITY OF FARMERS ACTIVITIES IN LIVESTOCK PRODUCTION IN OJOKORO, ASHafa, IREPODUN COMMUNITIES	NEW	230,000,000
ERGP202203553	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN AYOBO/IPAJA COMMUNITIES	NEW	200,000,000
ERGP202203554	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN AGBADO/OKEODO, EJIGBO AND AMUWO-ODOFIN COMMUNITIES	NEW	200,000,000
ERGP202203555	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN IBESHE, AIYETORO- AJEROMI AND BADAGRY COMMUNITIES	NEW	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2022 APPROPRIATIONS BILL AMOUNT
CODE	LINE ITEM		
ERGP202203556	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN OSHODI, IKEJA, BADAGRY AND IKOTUN COMMUNITIES...	NEW	200,000,000
ERGP202203557	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN IN GBAJI, IWORO-AJIDO, IKOTUN AND OSHODI COMMUNITIES	NEW	200,000,000
ERGP202203558	SUPPORT FOR WOMEN IN AGRIBUSINESS IN IJANIKIN, IREPODUN, OKUNOLA AND AJARA COMMUNITIES	NEW	200,000,000
ERGP202203559	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION IN BADAGRY WEST, MUSHIN, AMUWO-ODOFIN AND IGANDO COMMUNITIES	NEW	200,000,000
ERGP202203570	CONSTRUCTION OF CLUSTER PONDS AND STOCKING FOR YOUTH TRAINING AND AGRO DEVELOPMENT IN LAGOS WEST	NEW	200,000,000
ERGP202203571	BRACK WATER FISHERIES DEVELOPMENT IN LAGOS WEST COMMUNITIES	NEW	230,000,000
ERGP202203572	ARTISANAL MANPOWER DEVELOPMENT IN IKEJA, MUHSIN, AJEGUNLE AND IGANDO	NEW	200,000,000
ERGP202203573	CAGE CULTURE AND DEPLOYMENTS AT SELECTED FOR RESTOCKING OF CARP SPECIES IN ALIMOSHO, IKEJA, IFAKO, AJEROMI.	NEW	200,000,000
ERGP202203574	PROVISION OF SOLAR WATER FACILITIES IN SELECTED AREA OF LAGOS WEST COMMUNITIES	NEW	210,000,000
ERGP202203575	DEVELOPMENT OF MASTER FISHERMEN IN DEEP SEA AND OCEAN CAPTURE FISHERIES IN LAGOS WEST	NEW	215,000,000
ERGP202203576	SUPPLY OF SELECTED CUSTOMIZED TEXTBOOKS TO SCHOOLS IN DEKINA, BASSA AND OMALA LGA	NEW	25,000,000
ERGP202203634	SUPPLY AND INSTALLATIOJN OF SOLAR STREET LIGHT AT VARIOUS WARDS OF MUSHIN 1 FED. CONST	NEW	25,000,000
ERGP202203635	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR YOUTHS AND WOMEN OWNED ENTERPRISES IN AJEROMI/IFELODUN FED CONST.	NEW	25,000,000
ERGP202203672	STRATEGIC EMPOWERMENT TRAINING OF YOUTHS IN AGRIC ENTERPRISES, IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202203673	TRAINING AND EMPOWERMENT PROGRAMME IN RICE CUM FISH FARMING FOR SELECTED YOUTH IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203922	ESTABLISHMENT OF LIAISON OFFICE ABUJA	ONGOING	30,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0220	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	876,372,263,766	4,991,914,604,131	940,960,928,722	6,809,247,796,619
			876,372,263,766	4,991,914,604,131	940,960,928,722	6,809,247,796,619
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				22,059,235,945
2.	022	MAIN ENVELOP - OVERHEAD				6,388,023,073
3.	023	CRF CHARGES - PENSIONS AND GRATITUDES				468,681,153,569
4.	024	CRF CHARGES - SERVICE WIDE VOTES				1,090,548,627,812
5.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION				525,964,918,168
6.	027	DEBT SERVICES				3,880,109,827,501
7.	031	CAPITAL DEVELOPMENT FUND MAIN				414,996,010,554
						6,408,747,796,622
FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2,361,413,906	2,448,418,587	277,738,173,162	282,548,005,655
2.	0220002001	DEBT MANAGEMENT OFFICE	711,530,884	3,880,109,827,501	173,270,815	3,880,994,629,200
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	702,540,773	909,765,346	611,054,693	2,223,360,812
4.	0220003002	SERVICE WIDE VOTE	854,313,027,821	1,105,416,753,557	525,964,918,168	2,485,694,699,546
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	569,782,711	133,106,113	35,472,078	738,360,902
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	9,088,562,041	752,831,030	629,600,376	10,470,993,447
7.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,918,672,735	783,493,567	320,872,725	3,023,039,027
8.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,046,837,538	300,110,465	8,445,232,223	9,792,180,226
9.	0220021001	NATIONAL BUREAU OF STATISTICS	4,921,897,924	912,012,796	1,886,257,780	7,720,168,500
10.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	737,997,433	148,285,169	692,162,454	1,578,445,056
11.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	124,463,914,248	124,463,914,248
			876,372,263,766	4,991,914,604,131	940,960,928,722	6,809,247,796,619



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		282,548,005,655
21	PERSONNEL COST		2,361,413,906
2101	SALARY		2,053,403,396
210101	SALARIES AND WAGES		2,053,403,396
21010101	SALARY		2,053,403,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		308,010,510
210202	SOCIAL CONTRIBUTIONS		308,010,510
21020201	NHIS		102,670,170
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		205,340,340
22	OTHER RECURRENT COSTS		2,448,418,587
2202	OVERHEAD COST		2,448,418,587
220201	TRAVEL & TRANSPORT - GENERAL		545,566,305
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		74,019,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		220,146,992
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		251,399,635
220202	UTILITIES - GENERAL		169,200,000
22020201	ELECTRICITY CHARGES		121,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		12,200,000
22020206	SEWERAGE CHARGES		18,000,000
220203	MATERIALS & SUPPLIES - GENERAL		221,450,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		132,000,000
22020302	BOOKS		6,674,476
22020303	NEWSPAPERS		14,294,392
22020304	MAGAZINES & PERIODICALS		3,808,219
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,016,070
22020306	PRINTING OF SECURITY DOCUMENTS		24,014,802
22020307	DRUGS & MEDICAL SUPPLIES		21,542,246
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		352,690,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,800,539
22020402	MAINTENANCE OF OFFICE FURNITURE		13,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		126,449,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		67,264,129
22020405	MAINTENANCE OF PLANTS/GENERATORS		91,982,546
22020406	OTHER MAINTENANCE SERVICES		19,594,202
220205	TRAINING - GENERAL		354,422,598
22020501	LOCAL TRAINING		354,422,598
220206	OTHER SERVICES - GENERAL		116,497,487
22020601	SECURITY CHARGES		72,497,487
22020606	CLEANING AND FUMIGATION SERVICES		44,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		127,689,907
22020701	FINANCIAL CONSULTING		95,540,705
22020702	INFORMATION TECHNOLOGY CONSULTING		13,549,202
22020703	LEGAL SERVICES		13,600,000
22020704	ENGINEERING SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		128,452,147
22020801	MOTOR VEHICLE FUEL COST		46,780,213
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,671,934
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220209	FINANCIAL CHARGES - GENERAL		31,642,902
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,254,343
22020902	INSURANCE PREMIUM		28,000,000
22020904	OTHER CRF BANK CHARGES		388,559
220210	MISCELLANEOUS		400,806,164
22021001	REFRESHMENT & MEALS		24,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		56,212,400
22021004	MEDICAL EXPENSES		2,088,040



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		15,000,000
22021007	WELFARE PACKAGES		195,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,200,000
22021009	SPORTING ACTIVITIES		29,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,710,002
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	CAPITAL EXPENDITURE		277,738,173,162
2301	FIXED ASSETS PURCHASED		82,953,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,953,500,000
23010105	PURCHASE OF MOTOR VEHICLES		261,500,000
23010108	PURCHASE OF BUSES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		414,900,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		25,000,000
23010119	PURCHASE OF POWER GENERATING SET		82,030,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,100,000
2302	CONSTRUCTION / PROVISION		113,495,740
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,495,740
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		78,495,740
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		35,000,000
2303	REHABILITATION / REPAIRS		4,324,995,748
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,324,995,748
23030108	REHABILITATION / REPAIRS - PRISONS		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,279,995,748
2305	OTHER CAPITAL PROJECTS		190,346,181,674
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,346,181,674
23050101	RESEARCH AND DEVELOPMENT		189,355,527,904
23050102	COMPUTER SOFTWARE ACQUISITION		704,882,080
23050103	MONITORING AND EVALUATION		285,771,690
	TOTAL PERSONNEL		2,361,413,906
	TOTAL OVERHEAD		2,448,418,587
	TOTAL RECURRENT		4,809,832,493
	TOTAL CAPITAL		277,738,173,162
	TOTAL ALLOCATION		282,548,005,655
0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180307	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - POWER SECTOR RECOVERY PROJECT (PSRP)	NEW	82,030,000,000
ERGP27180308	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - FAMILY HOMES FUNDS HOUSING PROJECT	NEW	4,101,500,000
ERGP30180298	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - FISCAL GOVERNANCE AND INSTITUTIONS PROJECT	NEW	15,573,395,500
ERGP30180299	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - STATES FISCAL TRANSPARENCY, ACCOUNTABILITY AND SUSTAINABILITY PROGRAM FOR RESULTS (SFTAS)	NEW	4,101,500,000
ERGP30180302	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - DEVELOPMENT BANK OF NIGERIA	ONGOING	20,507,500,000
ERGP30180305	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (NCARES)	ONGOING	143,552,500,000
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	38,211,948
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES - BIOECONOMY	ONGOING	100,525,164
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	78,527,646



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	17,949,469
ERGP7143816	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	19,000,000
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	52,937,936
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	9,500,000
ERGP7143832	PERIMETER FENCING, OFFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	73,495,748
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	55,920,643
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	29,833,754
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	44,650,000
ERGP7143849	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2021 - 2023) FOR THE MINISTRY	ONGOING	33,059,318
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	84,773,385
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	26,382,080
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	51,932,262
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	46,587,818
ERGP7144750	ACQUISITION OF TECHNOLOGY WORK TOOLS END-USERS ,ICT TECHNICAL STAFF AND TECHNICAL TRAINING (ERPM)	ONGOING	25,000,000
ERGP7144761	BUDGET FORECASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	18,000,000
ERGP7156763	PURCHASE OF PROJECT VEHICLES	ONGOING	150,000,000
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	60,000,000
ERGP7156767	PURCHASE OF LIBRARY BOOK /LAW PAVILLION	ONGOING	4,900,000
ERGP7156769	PURCHASE OF COMPUTER PRINTERS	ONGOING	20,000,000
ERGP7156783	HUMAN CAPITAL DEVELOPMENT (HRM)	ONGOING	210,000,000
ERGP7156791	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	30,000,000
ERGP7156792	IMPLEMENTATION OF PROJECT LIGHTHOUSE INTER-AGENCIES INTEGRATION AND EXPANSION OF INTAFACES (PHASE 3) TO OTHER PFM PLATFORMS TO PROVIDE A SYSTEMWIDE VIEW OF DATA RELEVANT TO SUPPORT MANAGEMENGT OF FISCAL POLICY IMPLEMENTATION	ONGOING	291,000,000
ERGP7156794	DIGITALIZATION OF CORE MINISTRY OF FINANCE (PHASE 2), (A) UPGRADE OF COMMUNICATIONS INFRASTRUCTURE WITHIN THE MINISTRY OF FINANCE (B) ACQUISITION OF WORK TOOLS FOR END -USERS ICT TECNICAL STAFF AND TECHNICAL TRAINING	ONGOING	30,000,000
ERGP7156801	DONOR FUNDED ASSISTED PROJECTS	ONGOING	35,000,000
ERGP7157202	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	25,000,000
ERGP7157203	PURCHASE OF PROJECT BUS	ONGOING	120,000,000
ERGP7159304	ESTABLISHMENT OF DEBT RECOVERY UNIT TO CONSOLIDATE ON THE CURRENT EFFORTS TO RECOVERY GOVERNMENT DEBTS OWED THROUGH ITS MDAs	ONGOING	63,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7159305	AUTOMATION ENTERPRISE RESOURCE PLANNING (ERP) OF FAAC OPERATIONS FOR PROCESS OPTIMIZATION AND EFFICIENCY, IMPROVE FORECASTING CAPABILITIES, ENHANCE TRANSPARENCY , BETTER OPERATIONS AND CAPACITY DEVELOPMENT	ONGOING	200,000,000
ERGP7160212	OPEN GOVERNMENT PARTNERSHIP ACTIVITIES	ONGOING	250,000,000
ERGP7175568	PERIODIC REPORTING AND RECONCILIATION OF WARRANTS AND AIEs ISSUED TO MDAs (CASH MANAGEMENT)	ONGOING	36,000,000
ERGP7175878	NATIONWIDE QUARTERLY MONITORING AND REVIEW OF REVENUE COLLECTIONS (CASH MANAGEMENT)	NEW	48,000,000
ERGP7175881	SENSITIZATION / TRAINING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	NEW	48,000,000
ERGP7175884	STRENGTHENING FISCAL TRANSPARENCY(HOME FINANCEO	NEW	50,000,000
ERGP7175888	MONITORING AND EVALUTION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES (ERPM)	NEW	30,000,000
ERGP7175903	ADVOCACY COLLABORATION WITH INTERNATIONAL PATNERS AND NGOs - EMPLOYMENT GENERATION(MSME) -COVID-19 IMPACT -DIVERSIFICATION OF ECONOMY -FINANCING HEALTH SECURITY(ERPM	NEW	20,000,000
ERGP7175908	EXPANSION OF THE LABORATORY RESTRUCTURE AND UPGRADING OF THE MICROECONOMETRIC REVENUE MODEL FOR TRAINING AND ANALYSIS (ERPM	NEW	30,000,000
ERGP7175909	AUTOMATION OF LIBRARY DOCUMENTS AND LIBRARY HOUSE KEEPING(ERPM	NEW	40,000,000
ERGP7175911	PURCHASE OF ELECTRONIC BOOK SHELVES AND LIBRARY BOOKS (ERPM)	NEW	45,000,000
ERGP7175913	PRODUCTION AND PUBLICATION OF THE MINISTRY'S QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	NEW	30,000,000
ERGP7175915	SENSITIZATION ON V-REG (TECH SERVICES)	NEW	35,000,000
ERGP7175925	MONITORING ON UTILIZATION OF IDEC AND REGISTRATION UNDER ETILS/CKD(TECH SERVICES)	NEW	30,000,000
ERGP7175928	PURCHASE OF LAW REFERENCE & PRACTICE BOOKS (LEGAL)	NEW	13,200,000
ERGP7175931	PURCHASE OF COMPUTER TABLETS AND INSTALLATION OF SOFTWARE FOR LAW REPORTS, LFN,etc(LEGAL)	NEW	4,900,000
ERGP7175933	SUPPLY OF CUSTOMIZED INDENTURE PAPER FOR THE PRODUCTION OF CONTRACT AGREEMENTS (LEGAL)	NEW	4,000,000
ERGP7175937	ANNUAL PROCUREMENT ACTIVITIES INCLUDING SERVICING PPC AND MTB NEGOSIATION, PROCURMENT PLAN, PROCURMENT RECORD, CONTRACT MANAGEMENT(PROCURMENT)	NEW	10,000,000
ERGP7175940	PROVISION OF OFFICE FACILITIES , EQUIPMENT AND TOOLS (PROCURMENT)	NEW	10,000,000
ERGP7175944	RENEWAL + TRAINING OF MICROSOFT ACTIVE DIRECTORY, SECURITY AND TEAMS DIGITAL SERVICES (ICT)	NEW	20,000,000
ERGP7175984	REPLACEMENT OF EXPIRED FELT NETWORK AND PAINTING OF THE EXTERNAL WALLS OF PHASES I & II	NEW	70,000,000
ERGP7175987	CONSTRUCTION / REHABILITATION OF DELAPITATED OF STRUCTURE	NEW	78,495,740
ERGP7175990	REHABILITATION OF FIRE HYDRANT AND SYSTEMS IN PHASE I & II	NEW	45,000,000
ERGP7175994	REHABILITATION OF CCTV NETWORK AND SYNCHRONIZATION OF PHASE I & II	NEW	35,000,000
ERGP7175996	AUTOMATION OF STORE AND INVENTORY PROCESSES WITHIN THE FMF, BUGET AND NATIONAL PLANNING	NEW	40,000,000
ERGP7176001	PURCHASE OF AIR-CONDITIONERS IN PHASES I & II OFFICE BUILDINGS	NEW	200,000,000
ERGP7176003	PURCHASE OF TRANSPORTATION MOTOR INSURANCE	NEW	110,000,000
ERGP7176005	CONSTRUCTION AND INSTALLATION OF OVERHEAD DIESEL DUMPING TANKS	NEW	35,000,000
ERGP7176007	DIGITALIZATION OF THE REGISTRY	NEW	30,000,000
ERGP7176009	PURCHASE OF KALLAZOO(HRM)	NEW	15,000,000
ERGP7176011	PURCHASE OF MODERN FILLING CABINET	NEW	25,000,000
ERGP7176015	DISPATCH MOTORCCLs(HRM)	NEW	1,500,000
ERGP7176016	REVIEW AND UPDATE OF THE MINISTRY SERVICE CHARTER (RI & SI)	NEW	12,000,000
ERGP7176020	SETTING UP MONITORING OF REFORM OFFICERS TO MONITOR, COORDINATE THE OPERATIONALISATION FREEDOM OF INFORMATION INFORMATION /OPEN GOVERNMENT GOVERNMENT PARTNERSHIP (RI & SI)	NEW	35,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7176024	INTERFACE WITH THE LMSC AND MSCG OF THE MINISTRY AND ITS AGENCIES WITH THE OFFICE OF THE SECRETARY OF THE GOVERNMENT OF NIGERIA THE FEDERATION, OFFICE OF HEAD OF CIVIL SERVICE OF THE FEDERATION OF HEAD , SERVICOM OFFICE THE PRESIDENCY ON SERVICE DELIVERY AS A PEER REVIEW MSCHANISM Offi (RI & SI)	NEW	15,000,000
ERGP7176026	MONITORING AND EVALUATION OF AGENCIES UNDER THE PURVIEW OF THE FMF (BUDGET DIVISION)	NEW	25,000,000
ERGP7176033	ADVOCACY AND AWARENESS CAMPAIGN ON CREATIVITY,SERVICE REFORM INNOVATION AND INVENTION IN THE PUBLIC SERVICE	NEW	15,000,000
ERGP7176036	TENDER PROCESSESS INCLUDING ADVERTISEMENT PRODUCTION AND EVALUATION OF STANDARD BIDDING AND SOLICITATION DOCUMENTS	NEW	25,000,000
ERGP7176042	SURVEY PROJECTION OF REFORM ACTIVITIES IN THE FINANCIAL SECTOR	NEW	15,000,000
ERGP7176047	MULTI-YEAR MACROECONOMIC CONVERGENCE PROGRAM(IER)	NEW	25,000,000
ERGP7176049	PURCHASE OF 2 DIGITAL STILL CAMERAS ACCESSORIES(PRESS)	NEW	2,300,000
ERGP7176056	PURCHASE OF 2 DIGITAL VIDEO CAMERAS(PESS)	NEW	11,600,000
ERGP7176059	DESPATCH AND TRACKING OF COUNCIL MEMORANDA(ERPM)	NEW	30,000,000
ERGP7176070	TRAINING OF ACCOUNTANTS AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS II.TRAINING OF ACCOUNTANT AUDITORS AND BUDGET OFFICERS OF FINANCE FUNDAMENTALS / FINANCILA PLANNING AND BUDGETING (BUDGET DIVISION)	NEW	38,000,000
ERGP7176649	PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN IMPLEMENTATION	NEW	30,000,000
ERGP7176650	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY	NEW	52,479,026
ERGP7176651	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	NEW	35,115,725
ERGP7176653	DEVELOPMENT OF A FRAME WORK FOR IMPROVING INFRASTRUCTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONING SPILL OVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURING JOB	NEW	50,000,000
ERGP7178518	REVENUE GENERATION WORKSHOP AND VERIFICATION (PARM SEC OFFICE)	NEW	40,000,000
ERGP7178519	INVENTORY TAKING (PERM SEC OFFICE)	NEW	10,000,000
ERGP7178520	OFFICE FURNITURE (PERM SEC OFFICE)	NEW	7,000,000
ERGP7178521	CORRUPTION AWARENESS SENSITIZATION (ACTU)	NEW	12,000,000
ERGP7178523	VIRTUAL MEETING VIDEO CONFERENCE EQUIPMENT (PERM SEC)	NEW	40,000,000
ERGP7178524	ECODING OF ASSETS (PERM SEC OFFICE)	NEW	7,000,000
ERGP7178525	ADVOCACY ON FINANCIAL INCLUSION IN COLLABORATION WITH CENTRAL BANK OF NIGERIA	NEW	5,000,000
ERGP7180418	STARTUP CAPITAL/OPERTIONAL GRANT FOR THE NEW MINISTRY OF FINANCE INCORPORATED (MOFI)	NEW	2,000,000,000
ERGP7180419	CREATION OF NATIONAL ASSET REGISTER, PHASE I	NEW	1,500,000,000
ERGP7180420	DEVELOPMENT OF WHITE PAPER ON ENHANCEMENT OF SUB-NATIONAL REVENUE GENERATION AND ALIGNMENT WITH FEDERAL STRATEGIC REVENUE GROWTH INITIATIVES	NEW	50,000,000
ERGP7180421	DEVELOPMENT OF GREEN FINANCING FRAME WORK FOR NIGERIAN GOVERNMENT	NEW	50,000,000
ERGP7180422	DEVELOPMENT OF APPLICATION PROGRAMMING INTERFACES (APIs) FOR THE HARMONIZATION OF PUBLIC FINANCE SYSTEMS TO FACILITATE THE EXCHANGE OF DATA AND FUNCTIONALITIES ACROSS MDA	NEW	250,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,880,994,629,200
21	PERSONNEL COST		711,530,884
2101	SALARY		423,022,556
210101	SALARIES AND WAGES		423,022,556
21010101	SALARY		423,022,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		288,508,328
210201	ALLOWANCES		226,716,003



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		226,716,003
210202	SOCIAL CONTRIBUTIONS		61,792,325
21020201	NHIS		20,597,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,194,883
22	OTHER RECURRENT COSTS		3,880,109,827,501
2202	OVERHEAD COST		270,868,639,086
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		5,558,160
22020202	TELEPHONE CHARGES		4,204,000
22020203	INTERNET ACCESS CHARGES		1,354,160
220203	MATERIALS & SUPPLIES - GENERAL		10,658,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
220205	TRAINING - GENERAL		16,567,203
22020501	LOCAL TRAINING		16,567,203
220206	OTHER SERVICES - GENERAL		31,490,000
22020601	SECURITY CHARGES		250,000
22020603	OFFICE RENT		31,240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,700,000
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		9,680,000
22020801	MOTOR VEHICLE FUEL COST		9,680,000
220209	FINANCIAL CHARGES - GENERAL		3,352,898
22020902	INSURANCE PREMIUM		3,352,898
220210	MISCELLANEOUS		270,751,632,825
22021001	REFRESHMENT & MEALS		19,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		789,690
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		270,711,793,135
2206	PUBLIC DEBT CHARGES		3,609,241,188,415
220607	INTEREST - INTERNAL PUBLIC DEBT		2,506,075,200,107
22060707	INTEREST - INTERNAL PUBLIC DEBT		2,506,075,200,107
220608	INTEREST - EXTERNAL PUBLIC DEBT		1,103,165,988,308
22060808	INTEREST - EXTERNAL PUBLIC DEBT		1,103,165,988,308
23	CAPITAL EXPENDITURE		173,270,815
2301	FIXED ASSETS PURCHASED		62,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		62,000,000
2305	OTHER CAPITAL PROJECTS		111,270,815
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,270,815
23050101	RESEARCH AND DEVELOPMENT		65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		46,270,815
	TOTAL PERSONNEL		711,530,884
	TOTAL OVERHEAD		3,880,109,827,501
	TOTAL RECURRENT		3,880,821,358,385
	TOTAL CAPITAL		173,270,815
	TOTAL ALLOCATION		3,880,994,629,200



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29167977	PROCUREMENT OF ICT CONSULTANCY SERVICES	NEW	35,000,000
ERGP30167858	CONDUCT OF ANNUAL DEBT SUSTAINABILITY ANALYSIS WORKSHOPS	NEW	15,000,000
ERGP30167861	NATIONAL DEBT MANAGEMENT FRAMEWORK	NEW	15,000,000
ERGP7167867	DATA CENTER COOLING AND ENVIRONMENTAL MONITORING EQUIPMENT	NEW	22,000,000
ERGP7167973	DATA CENTER POWER BACKUP EQUIPMENT	NEW	40,000,000
ERGP7167975	ENTERPRISE NETWORK MONITORING SOLUTION	NEW	21,270,815
ERGP7167976	SUBSCRIPTION FOR SOFTWARE LICENSES	NEW	25,000,000
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,223,360,812
21	PERSONNEL COST		702,540,773
2101	SALARY		610,905,020
210101	SALARIES AND WAGES		610,905,020
21010101	SALARY		610,905,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,635,753
210202	SOCIAL CONTRIBUTIONS		91,635,753
21020201	NHIS		30,545,251
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,090,502
22	OTHER RECURRENT COSTS		909,765,346
2202	OVERHEAD COST		891,765,346
220201	TRAVEL & TRANSPORT - GENERAL		156,028,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		91,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		91,000,000
22020201	ELECTRICITY CHARGES		73,000,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,200,000
220203	MATERIALS & SUPPLIES - GENERAL		114,227,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020302	BOOKS		4,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		58,257,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,650,000
22020406	OTHER MAINTENANCE SERVICES		6,707,207
220205	TRAINING - GENERAL		80,250,000
22020501	LOCAL TRAINING		80,250,000
220206	OTHER SERVICES - GENERAL		24,708,616
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,708,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,459,340
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,459,340
22020703	LEGAL SERVICES		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,400,000
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		68,700,000
220209	FINANCIAL CHARGES - GENERAL		10,750,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		9,250,300
220210	MISCELLANEOUS		264,683,579
22021001	REFRESHMENT & MEALS		15,175,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500
22021003	PUBLICITY & ADVERTISEMENTS		4,535,735
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		89,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		10,052,027
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
2204	GRANTS AND CONTRIBUTIONS		18,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		18,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		18,000,000
23	CAPITAL EXPENDITURE		611,054,693
2301	FIXED ASSETS PURCHASED		290,934,693
230101	PURCHASE OF FIXED ASSETS - GENERAL		290,934,693
23010105	PURCHASE OF MOTOR VEHICLES		103,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,000,000
23010113	PURCHASE OF COMPUTERS		102,684,693
23010117	PURCHASE OF SHREDDING MACHINES		18,250,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,000,000
2303	REHABILITATION / REPAIRS		111,920,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,920,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		17,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		94,520,000
2305	OTHER CAPITAL PROJECTS		200,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,200,000
	TOTAL PERSONNEL		702,540,773
	TOTAL OVERHEAD		909,765,346
	TOTAL RECURRENT		1,612,306,119
	TOTAL CAPITAL		611,054,693
	TOTAL ALLOCATION		2,223,360,812
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175999	REHABILITATION OF ELECTRICAL PANELS	NEW	17,400,000
ERGP27175989	REHABILITATION OF LEAKAGES ON SKYLIGHT ROOF COVERING PHASE I BUILDING	NEW	15,720,000
ERGP27175997	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	NEW	23,000,000
ERGP27176104	PURCHASE OF FIRE PROOF CABINET,STANDING FAN,SHREDDING MACHINE	NEW	18,250,000
ERGP27176115	GENERAL REHABILITATION OF THE OFFICE	NEW	78,800,000
ERGP27176120	DISABILITY: PUBLIC AID FACILITIES/DEVICES	NEW	8,000,000
ERGP27178639	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW	44,000,000
ERGP29175978	PURCHASE OF COMPUTERS,DESKTOP,LAPTOP,IPAD,PRINTERS,CAMERA,STABILIZERS,PHOTOCOPIERS,UPS,SCANNERS, PROJECTOR, STANDING SCREEN AND VIDEO CONFERENCING EQUIPMENT	NEW	102,684,693
ERGP29175982	EXPANSION AND UPGRADE OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	NEW	55,200,000
ERGP29176006	IMPLEMENTATION OF SERVICE LEVEL AGREEMENT FOR ICT PROJECTS	NEW	16,000,000
ERGP29176014	REDESIGN AND REVAMPING OF BUDGET OFFICE WEB PORTAL	NEW	17,000,000
ERGP29176025	DESIGN AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SECURITY AND AUDITING TOOLS	NEW	41,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP29176030	REHABILITATION OF INFORMATION TECHNOLOGY NETWORK INFRASTRUCTURE	NEW	30,000,000
ERGP29176039	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	NEW	24,000,000
ERGP29178637	IMPLEMENTATION, AUDIT & ANNUAL REPORTING OF BOF COMPLIANCE ON NIGERIA DATA PROTECTION REGULATION FRAMEWORK	NEW	17,000,000
ERGP9178638	PURCHASE OF MOTOR VEHICLE	NEW	103,000,000
0220003002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,485,694,699,546
21	PERSONNEL COST		854,313,027,821
2101	SALARY		200,000,000,000
210101	SALARIES AND WAGES		200,000,000,000
21010101	SALARY		200,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,877,656,669
210201	ALLOWANCES		57,802,491,809
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		4,502,491,809
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
21020110	HEALTH WORKERS HAZARD ALLOWANCE		50,000,000,000
210202	SOCIAL CONTRIBUTIONS		159,075,164,860
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		24,733,742,477
21020204	PAYMENT INTO REDEMPTION FUND		125,000,000,000
21020206	NHIS (MILITARY RETIREES)		5,341,422,383
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
2103	SOCIAL BENEFITS		437,435,371,152
210301	SOCIAL BENEFITS		437,435,371,152
21030101	GRATUITY		7,185,943,784
21030102	PENSION		397,740,723,473
21030103	DEATH BENEFITS		32,508,703,895
22	OTHER RECURRENT COSTS		1,105,416,753,557
2202	OVERHEAD COST		1,075,416,753,557
220210	MISCELLANEOUS		1,075,416,753,557
22021009	SPORTING ACTIVITIES		3,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS		10,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		30,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		115,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,000,000,000
22021054	TSA OPERATIONS		1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		40,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		49,160,936
22021074	PENSION PROTECTION FUND		10,000,000,000
22021076	GAVI / IMMUNISATION		49,367,592,621
22021086	POLICE OPERATIONS FUNDS		50,000,000,000
22021087	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)		350,000,000,000
22021088	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)		300,000,000,000
22021089	ENHANCE ALLOWANCE FOR THE NIGERIA POLICE		50,000,000,000
2204	GRANTS AND CONTRIBUTIONS		30,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		30,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		30,000,000,000
23	CAPITAL EXPENDITURE		525,964,918,168
2305	OTHER CAPITAL PROJECTS		525,964,918,168



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		525,964,918,168
23050109	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)		7,000,000,000
23050110	NIGERIA YOUTH INVESTMENT FUND		25,000,000,000
23050111	COUNTERPART FUNDING FOR DONOR SUPPORTED PROGRAMMES, INCLUDING GLOBAL FUND		5,500,000,000
23050112	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES		24,000,000,000
23050119	GALAXY BACKBONE		5,600,000,000
23050131	GIFMIS/IPPIS CAPITAL		1,500,000,000
23050135	OSSAP - SDGs: SDG PROJECTS 1		46,500,000,000
23050136	OSSAP - SDGs: SDG PROJECTS 2		10,000,000,000
23050137	OSSAP - SDGs: SDG PROJECTS 3		2,000,000,000
23050140	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS		10,000,000,000
23050141	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050144	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050147	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050148	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)		1,500,000,000
23050150	ADJUSTMENT TO CAPITAL COST		5,000,000,000
23050154	CONTINGENCY (CAPITAL)		15,000,000,000
23050155	GRANTS AND DONOR FUNDED PROJECTS		63,376,918,168
23050159	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
23050161	PROVISION FOR THE REFUND OF TWO TRANCHES OF NHIS DEDUCTIONS		5,000,000,000
23050172	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)		12,899,000,000
23050175	TRANSFER TO HYPPADEC		1,000,000,000
23050176	SPECIAL INTEVENTION/CAPITAL EXIGENCIES		0
23050179	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)		100,000,000,000
23050184	RESTRUCTURING/RECAPITALISATION OF NIPOST		10,000,000,000
23050185	RECAPITALISATION OF MOFI		20,000,000,000
	NATIONAL ASSEMBLY LIBRARY BUILDING (ONGOING)		5,000,000,000
	HOSTING OF CONFERENCE OF SPEAKERS' OF AFRICAN PARLIAMENTS (COSAP)		150,000,000
	NASS LIABILITIES		10,000,000,000
	NASS E-LIBRARY		300,000,000
	NASS DASHBOARD		139,000,000
	CONSTITUTION REVIEW		1,000,000,000
	SPECIAL INTEVENTION PROJECTS		20,000,000,000
	TOTAL PERSONNEL		854,313,027,821
	TOTAL OVERHEAD		1,105,416,753,557
	TOTAL RECURRENT		1,959,729,781,378
	TOTAL CAPITAL		525,964,918,168
	TOTAL ALLOCATION		2,485,694,699,546
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP9178748	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)		10,000,000,000.00
ERGP8161168	NIGERIA YOUTH INVESTMENT FUND		25,000,000,000.00
ERGP8180323	COUNTERPART FUNDING FOR DONOR SUPPORTED PROGRAMMES, INCLUDING GLOBAL FUND		5,500,000,000.00
ERGP14145361	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES		24,000,000,000.00
ERGP14764728	GALAXY BACKBONE		5,600,000,000.00
ERGP14764729	GIFMIS/IPPIS CAPITAL		2,000,000,000.00
ERGP16160516	OSSAP - SDGs: SDG PROJECTS 1		55,000,000,000.00
ERGP16160517	OSSAP - SDGs: SDG PROJECTS 2		10,000,000,000.00
ERGP16160518	OSSAP - SDGs: SDG PROJECTS 3		2,000,000,000.00
ERGP1180331	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS		10,000,000,000.00
	ZONAL INTERVENTION PROJECTS		100,000,000,000.00



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14145362	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000.00
ERGP14145363	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000.00
ERGP14178800	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)		1,500,000,000.00
ERGP16145364	ADJUSTMENT TO CAPITAL COST		5,000,000,000.00
ERGP16178053	CONTINGENCY (CAPITAL)		15,000,000,000.00
ERGP16178090	GRANTS AND DONOR FUNDED PROJECTS		63,376,918,168.00
ERGP16178749	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000.00
ERGP19178799	PROVISION FOR THE REFUND OF TWO TRANCHES OF NHIS DEDUCTIONS		5,000,000,000.00
ERGP22149062	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)		12,899,000,000.00
ERGP23159857	TRANSFER TO HYPPADEC		1,000,000,000.00
ERGP25160089	SPECIAL INTEVENTION/CAPITAL EXIGENCIES		-
ERGP25178801	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)		100,000,000,000.00
ERGP1180325	RESTRUCTURING/RECAPITALISATION OF NIPOST		10,000,000,000.00
ERGP1180326	RECAPITALISATION OF MOFI		20,000,000,000.00
ERGP1180327	NATIONAL ASSEMBLY LIBRARY BUILDING (ONGOING)		5,000,000,000.00
ERGP1180328	HOSTING OF CONFERENCE OF SPEAKERS' OF AFRICAN PARLIAMENTS (COSAP)		150,000,000.00
ERGP1180329	NASS LIABILITIES		10,000,000,000.00
ERGP1180330	NASS E-LIBRARY		300,000,000.00
ERGP1180331	NASS DASHBOARD		139,000,000.00
ERGP1180332	CONSTITUTION REVIEW		1,000,000,000.00
ERGP1180333	SPECIAL INTEVENTION PROJECTS		20,000,000,000.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		738,360,902
21	PERSONNEL COST		569,782,711
2101	SALARY		305,420,994
210101	SALARIES AND WAGES		305,420,994
21010101	SALARY		305,420,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,361,717
210201	ALLOWANCES		114,427,826
21020101	NON REGULAR ALLOWANCES		114,427,826
210202	SOCIAL CONTRIBUTIONS		149,933,891
21020201	NHIS		24,803,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,130,831
22	OTHER RECURRENT COSTS		133,106,113
2202	OVERHEAD COST		133,106,113
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		7,680,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		19,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020309	UNIFORMS & OTHER CLOTHING		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		15,926,113
22020501	LOCAL TRAINING		15,926,113
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		18,800,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
23	CAPITAL EXPENDITURE		35,472,078
2301	FIXED ASSETS PURCHASED		35,472,078
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,472,078
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		20,472,078
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
	TOTAL PERSONNEL		569,782,711
	TOTAL OVERHEAD		133,106,113
	TOTAL RECURRENT		702,888,824
	TOTAL CAPITAL		35,472,078
	TOTAL ALLOCATION		738,360,902
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1168045	IST LAW REPORT PUBLICATION, PRINTING & PURCHASE OF LAW BOOKS	ONGOING	5,000,000
ERGP17168113	COMPUTERIZATION: COURT AUTOMATION MACHINE,ACCESSORIES INSTALLATION,NETWORKING,PRINTER,COPIERS AND LINKING OF HEAD OFFICE TO ZONAL OFFICE	ONGOING	20,472,078
ERGP17168124	PURCHASE OF OFFICE FURNITURE AND FITTING	ONGOING	10,000,000
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,470,993,447
21	PERSONNEL COST		9,088,562,041
2101	SALARY		3,775,034,650
210101	SALARIES AND WAGES		3,775,034,650
21010101	SALARY		3,775,034,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,313,527,391
210201	ALLOWANCES		4,747,272,193
21020102	FOREIGN SERVICE		4,747,272,193
210202	SOCIAL CONTRIBUTIONS		566,255,198
21020201	NHIS		188,751,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		377,503,465
22	OTHER RECURRENT COSTS		752,831,030
2202	OVERHEAD COST		752,831,030
220201	TRAVEL & TRANSPORT - GENERAL		155,156,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,095,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		96,560,113
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	UTILITIES - GENERAL		67,813,796



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		55,569,000
22020202	TELEPHONE CHARGES		609,000
22020203	INTERNET ACCESS CHARGES		5,860,000
22020205	WATER RATES		4,421,796
22020206	SEWERAGE CHARGES		1,354,000
220203	MATERIALS & SUPPLIES - GENERAL		123,370,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		56,441,953
22020302	BOOKS		900,000
22020303	NEWSPAPERS		8,639,463
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		2,576,000
220204	MAINTENANCE SERVICES - GENERAL		72,324,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,964,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,246,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		29,972,684
22020406	OTHER MAINTENANCE SERVICES		12,099,320
220205	TRAINING - GENERAL		36,486,600
22020501	LOCAL TRAINING		36,486,600
220206	OTHER SERVICES - GENERAL		81,424,788
22020601	SECURITY CHARGES		49,678,588
22020606	CLEANING AND FUMIGATION SERVICES		31,746,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,885,032
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		7,506,932
220208	FUEL & LUBRICANTS - GENERAL		76,417,000
22020801	MOTOR VEHICLE FUEL COST		9,709,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,348,000
22020803	PLANT / GENERATOR FUEL COST		24,360,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
220210	MISCELLANEOUS		124,453,314
22021001	REFRESHMENT & MEALS		8,040,585
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,807,000
22021007	WELFARE PACKAGES		36,218,000
22021009	SPORTING ACTIVITIES		11,301,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		31,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,599,000
23	CAPITAL EXPENDITURE		629,600,376
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010105	PURCHASE OF MOTOR VEHICLES		42,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
2302	CONSTRUCTION / PROVISION		393,678,070
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		393,678,070
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		393,678,070
2303	REHABILITATION / REPAIRS		130,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,500,000
2305	OTHER CAPITAL PROJECTS		45,422,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,422,306
23050102	COMPUTER SOFTWARE ACQUISITION		29,423,456
23050103	MONITORING AND EVALUATION		15,998,850
	TOTAL PERSONNEL		9,088,562,041
	TOTAL OVERHEAD		752,831,030



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		9,841,393,071
	TOTAL CAPITAL		629,600,376
	TOTAL ALLOCATION		10,470,993,447
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	15,998,850
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	80,000,000
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	231,678,070
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, PORT-HARCOURT, MINNA AND FTA OROZO LECTURE THEATER)	ONGOING	162,000,000
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	29,423,456
ERGP30170604	PURCHASE OF 3 Nos UTILITIES/OPERATIONAL VEHICLES @14M EACH	ONGOING	42,000,000
ERGP30170611	DIGITALIZATION OF RECORDS AND E-REGISTRY	ONGOING	50,500,000
ERGP30170614	REPLACEMENT OF SPOILT/BROKEN FURNITURES IN 12 OUT OF ALL AFFECCTED FPOs (Minna, Lokoja, Gombe, Bauchi, Awka, Umuahia, Uyo, Benin, Katsina, Jigawa, Abeokuta and Ekiti @ 1M each)	ONGOING	18,000,000
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,023,039,027
21	PERSONNEL COST		1,918,672,735
2101	SALARY		1,668,411,074
210101	SALARIES AND WAGES		1,668,411,074
21010101	SALARY		1,668,411,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,261,661
210202	SOCIAL CONTRIBUTIONS		250,261,661
21020201	NHIS		83,420,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		166,841,107
22	OTHER RECURRENT COSTS		783,493,567
2202	OVERHEAD COST		783,493,567
220201	TRAVEL & TRANSPORT - GENERAL		151,623,715
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,500,842
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	UTILITIES - GENERAL		20,077,497
22020201	ELECTRICITY CHARGES		9,678,417
22020202	TELEPHONE CHARGES		4,150,000
22020203	INTERNET ACCESS CHARGES		3,710,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
22020205	WATER RATES		1,338,029
220203	MATERIALS & SUPPLIES - GENERAL		60,899,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		2,676,058
22020304	MAGAZINES & PERIODICALS		446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
220204	MAINTENANCE SERVICES - GENERAL		56,325,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,622,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,540,846
220205	TRAINING - GENERAL		104,233,853
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		141,488,150
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		98,200,000
22020606	CLEANING AND FUMIGATION SERVICES		12,789,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,521,177
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		16,069,080
22020801	MOTOR VEHICLE FUEL COST		5,952,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		10,116,800
220209	FINANCIAL CHARGES - GENERAL		35,528,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		35,528,000
220210	MISCELLANEOUS		182,727,124
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,818,952
22021006	POSTAGES & COURIER SERVICES		4,804,226
22021007	WELFARE PACKAGES		100,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,568,078
22021009	SPORTING ACTIVITIES		4,039,626
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		320,872,725
2301	FIXED ASSETS PURCHASED		103,400,648
230101	PURCHASE OF FIXED ASSETS - GENERAL		103,400,648
23010105	PURCHASE OF MOTOR VEHICLES		65,400,648
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		187,472,077
230501	ACQUISITION OF NON TANGIBLE ASSETS		187,472,077
23050101	RESEARCH AND DEVELOPMENT		39,408,216
23050102	COMPUTER SOFTWARE ACQUISITION		148,063,861
	TOTAL PERSONNEL		1,918,672,735
	TOTAL OVERHEAD		783,493,567
	TOTAL RECURRENT		2,702,166,302
	TOTAL CAPITAL		320,872,725
	TOTAL ALLOCATION		3,023,039,027
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27178920	ESTABLISHMENT OF STATE OFFICES (2 IN SOUTH WEST)	ONGOING	15,000,000
ERGP29178918	IT INFRASTRUCTURE (ENTERPRISE DOCUMENT MANAGEMENT SYSTEM)	ONGOING	40,000,000
ERGP29178921	UUPGRADE OF PTAD DATA CENTRE	NEW	30,000,000
ERGP30178919	ACTUARIAL VALUATION / RESEARCH	ONGOING	39,408,216
ERGP30178922	PROCUREMENT OF VEHICLE	NEW	65,400,648
ERGP7143203	PURCHASE OF OFFICE FUNITURE AND FITTINGS	ONGOING	8,000,000
ERGP7143205	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	15,000,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	61,976,729
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	46,087,132
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,792,180,226
21	PERSONNEL COST		1,046,837,538
2101	SALARY		911,737,910
210101	SALARIES AND WAGES		911,737,910
21010101	SALARY		911,737,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,099,628
210202	SOCIAL CONTRIBUTIONS		135,099,628
21020201	NHIS		90,066,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,033,209
22	OTHER RECURRENT COSTS		300,110,465



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		300,110,465
220201	TRAVEL & TRANSPORT - GENERAL		51,804,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,804,633
220202	UTILITIES - GENERAL		39,081,037
22020201	ELECTRICITY CHARGES		25,183,237
22020202	TELEPHONE CHARGES		1,316,213
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		3,632,635
220203	MATERIALS & SUPPLIES - GENERAL		56,973,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,456,423
22020303	NEWSPAPERS		1,856,454
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,061,079
220204	MAINTENANCE SERVICES - GENERAL		21,430,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,897,905
220205	TRAINING - GENERAL		4,532,901
22020501	LOCAL TRAINING		4,532,901
220206	OTHER SERVICES - GENERAL		26,180,440
22020601	SECURITY CHARGES		7,000,000
22020603	OFFICE RENT		8,780,440
22020606	CLEANING AND FUMIGATION SERVICES		10,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,102,354
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		7,602,354
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
220209	FINANCIAL CHARGES - GENERAL		3,999,996
22020902	INSURANCE PREMIUM		3,999,996
220210	MISCELLANEOUS		77,505,030
22021002	HONORARIUM & SITTING ALLOWANCE		10,530,539
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,530,539
23	CAPITAL EXPENDITURE		8,445,232,223
2301	FIXED ASSETS PURCHASED		550,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		550,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		520,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		240,000,000
2303	REHABILITATION / REPAIRS		335,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		335,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		335,000,000
2305	OTHER CAPITAL PROJECTS		7,320,232,223
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,320,232,223
23050101	RESEARCH AND DEVELOPMENT		6,730,000,000
23050103	MONITORING AND EVALUATION		590,232,223
	TOTAL PERSONNEL		1,046,837,538
	TOTAL OVERHEAD		300,110,465
	TOTAL RECURRENT		1,346,948,003
	TOTAL CAPITAL		8,445,232,223
	TOTAL ALLOCATION		9,792,180,226



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139819	LIBRARY DEVELOPMENT	ONGOING	40,000,000
ERGP23178970	CONSTRUCTION OF STANDARD LIBRARY, FURNISHING, EQUIPMENT AND BOOKS IN AMOTA COMMUNITY HIGH SCHOOL OROORUWA, BORIPE LGA, OSUN STATE	NEW	200,000,000
ERGP27139797	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	300,000,000
ERGP27149429	DEVELOPMENT OF ZONAL OFFICES	ONGOING	35,000,000
ERGP27149432	PURCHASE OF OFFICE / CLASSROOM FURNITURE	ONGOING	20,000,000
ERGP27180156	COMPLETION AND FURNISHING OF CENTRE FOR MANAGEMENT DEVELOPMENT TRAINING CENTRE AT KABO (LOT 1,2,3 & 4)	NEW	500,000,000
ERGP29149425	TRAINING AIDS/ EQUIPMENT	ONGOING	30,000,000
ERGP30139793	CAPACITY BUILDING	ONGOING	150,000,000
ERGP30172254	ACCREDITATION AND AWARENESS VISIT	NEW	180,232,223
ERGP30172272	TRAINING NEEDS ASSESSMENT	NEW	10,000,000
ERGP30172366	EMPOWERMENT PROGRAMME FOR YOUTH & WOMEN	NEW	10,000,000
ERGP30177912	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME EBONYI STATE	NEW	2,500,000
ERGP30178530	CAPACITY BUILDING TRAINING & EMPOWERMENT FOR VICTIMS OF BANDITRY IN KATSINA STATE	NEW	5,000,000
ERGP30178531	STRATEGIC TRAINING AND EMPOWERMENT TO MITIGATE THE EFFECT OF COVID 19 PANDEMIC ON WOMEN AND ELDERLY IN EDO STATE	NEW	2,500,000
ERGP30178966	TRAINING OF WOMEN AND YOUTH IN SKILL ACQUISITION IN KAITA, JIBIYA AND KATSINA LGA OF KATSINA STATE (50M EACH)	NEW	150,000,000
ERGP30178969	STRATEGIC ECONOMIC AND HUMAN DEVELOPMENT PROGRAM FOR WOMEN IN ALIKWOJO NNEISE, IMO STATE	NEW	100,000,000
ERGP30178972	ENTERPRISE ICT INTERGRATED NETWORK INFRASTRUCTURE SOLUTION	NEW	500,000,000
ERGP30180344	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SKILL ACQUISITION IN OGUN, OSUN, OYO, KEBBI AND FCT (50M EACH)	ONGOING	250,000,000
ERGP5180180	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN ILARO AND SURROUNDING, OGUN WEST COMMUNITIES	NEW	237,500,000
ERGP5180272	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN OGUN STATE	ONGOING	190,000,000
ERGP5180273	CONSTRUCTION AND DEVELOPMENT OF CASSAVA PROCESSING IN ILARO AND OTHER COMMUNITIES	ONGOING	142,500,000
ERGP30180188	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN ILARO AND OTHER COMMUNITIES IN OGUN STATE	NEW	180,000,000
ERGP202200318	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN CROSS RIVER SOUTH SENATORIAL ZONE AND OTHERS AREAS OF CROSS RIVER STATE	NEW	500,000,000
ERGP202200319	SPECIALIZATION WORKSHOP OF MARKET WOMEN AND SECONDARY SCHOOLS IN CONTROL OF COVID 19 AND MOBILIZATION OF GENERAL PUBLIC TO ACCESS VACCINATION IN SOME SELECTED LOCAL GOVERNMENT OF CROSS RIVER SOUTH/ SENATORIAL ZONE	NEW	100,000,000
ERGP203200319	PROVISION OF HIGH EFFICIENCY SOLAR STREET LIGHTS TO SOME RURAL DWELLERS IN SELECTED RURAL COMMUNITIES OF KOGI EAST/CENTRAL FOR COMMUNITY DEVELOPMENT		200,000,000
ERGP202200320	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LGA IN EKITI SOUTH FEDERAL CONSTITUENCY AND OTHER AREAS OF EKITI STATES	NEW	500,000,000
ERGP202300484	SUPPLY OF SEWING MACHINES, HAIRDRESSING AND BARBING EQUIPMENT FOR EMPOWERMENT OF WOMEN AND YOUTHS IN UKANAFUN/ ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP202300851	STRATEGIC TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN BIRNIWA/ GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202300889	GRANTS TO SELECTED YOUTHS, VULNERABLE MEN AND WOMEN IN DUTSINMA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202300892	TRAINING ON EFFICIENT RECORD MANAGEMENT FOR PUBLIC/PRIVATE ADMINISTRATIVE STAFF OF BATSARI (N50M)/SAFANA (N50M), KASTSINA STATE.	NEW	100,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202300915	TRAINING OF TEACHERS IN SOME SELECTED SCHOOLS AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202300924	PROVISION OF ENTREPRENEURSHIP DEVELOPMENT TRAINING IN GUSAU IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202300925	PROVISION OF ENTREPRENEURSHIP DEVELOPMENT TRAINING IN TSAFE IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202300971	CAPACITY BUILDING TRAINING FOR WOMEN AND YOUTHS IN IKARA & KUBAU LOCAL GOVERNMENT AREAS, KADUNA STATE.	NEW	50,000,000
ERGP202300972	CONSTRUCTION OF 2NO MINI SPORTING COMPLEX IN IKARA/KUBAU LOCAL GOVERNMENT AREA, KADUNA STATE.	NEW	40,000,000
ERGP202300991	PERIMETER FENCING OF 4 NOS. JUNIOR SECONDARY SCHOOL AT KAKEYI, WUCICIRI, ANG DANKALI AND DALLATU IN ZARIA ALL IN ZARIA LOCAL GOVERNMENT AREA, KADUNA STATE.	NEW	70,000,000
ERGP202300992	CONSTRUCTION OF MEDIUM SIZE GENERAL LABORATORIES AT KAKEYI, WUCICI, ANG DANKALI AND DALLATU IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202200321	CAPACITY BUILDING TRAINING FOR HEALTH WORKERS ON MANAGEMENT OF COVID 19 IN EKITI SOUTH CONSTITUENCY AND OTHERS AREAS OF THE STATE	NEW	100,000,000
ERGP202200322	PROCUREMENT OF SUPPORT MATERIALS (BLANKETS, MATTRESS ETC) FOR IDPS AT CROSS RIVER SOUTH SENATORIAL DISTRICTS AND OTHERS PARTS OF THE STATE	NEW	100,000,000
ERGP202200323	SKILL ACQUISITION AND EMPOWERMENT FOR IDPS AT CROSS RIVER SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200676	CAPACITY BUILDING - TRAINING FOR UNEMPLOYED YOUTHS IN SABON GARI FEDERAL CONSTITUENCY KADUNA	NEW	50,000,000
ERGP202200828	WOMEN IN ENTREPRENEURSHIP DEVELOPMENT PROGRAMME IN II WARDS OF SABON GARI LGA, KADUNA STATE.	NEW	150,000,000
ERGP202200847	VOCATIONAL TRAINING ON COSMETOLOGY PERFUMERY AND FASHION BAGS IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	100,000,000
ERGP202201466	EMPOWERMENT GRANT PROGRAMME FOR DISABLED PEOPLE IN GABASAWA/GEZAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202201516	TRAINING AND EMPOWERMENT ON SKILL ACQUISITION ACROSS 10 WARDS OF MARTE, MONGUNO AND NGANZAI (50M EACH)	NEW	500,000,000
ERGP202201531	EMPOWERMENT OF WOMEN AND YOUTH IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE.	NEW	30,000,000
ERGP202201772	SKILL ACQUISITION TRAINING AND EMPOWERMENT IN 10 SELECTED LOCATIONS NATIONWIDE	NEW	500,000,000
ERGP202201795	TRAINING OF YOUTHS AND WOMEN ON ICT AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP202201923	SENSITIZATION TRAINING OF TRAINING ON DOMESTIC VIOLENCE IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	25,000,000
ERGP202202098	SUPPLY OF AGRICULTURAL INPUTS IN EZZA NORTH / ISHIELU FEDERAL CONSTITUENCY EBONYI STATE	ONGOING	50,000,000
ERGP202202099	EMPOWERMENT GRANTS TO YOUTHS AND WOMEN IN AGASSA(45MILLION) OKENGWE(30 MILLION) KOGI STATE.	ONGOING	85,000,000
ERGP202202100	TRAINING AND CAPACITYBUILDING FOR BUDDING ENTREPRENEURS IN ISIALA MBANO / ONUIMO / OKIGWE IMO STATE	ONGOING	50,000,000
ERGP202202101	MSMEs GRANT TO OKENE LGA AND OGORI-MAGONGO LGA, KOGI STATE	ONGOING	50,000,000
ERGP202202979	ADVOCACY AND SENSITIZATION PROGRAMME ON GIRL CHILD EDUCATIO IN SUMAILA / TAKAI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202203064	COMPLETION OF CENTER FOR MANAGEMENT DEVELOPMENT (LOT 1 AND 2) AT LIMANCI	NEW	500,000,000
ERGP202203580	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	150,000,000
ERGP202203655	SKILL ACQUISITION TRAINING FOR WOMEN IN BIASE LGA OF CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	80,000,000
ERGP202203833	ENTREPRENUERSHIP TRAINING ON CAPACITY BUILDING FOR WOMEN	NEW	50,000,000



20220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202303834	TRAINING PROGRAMME ON SMALL SKILL ACQUISITION PROGRAMME FOR WOMEN AND YOUTH FOR VICTIMS OF INSURGENCY IN DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE		200,000,000
ERGP202303835	SECURITY AWARENESS TRAINING FOR COMMUNITY LEADERS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY		100,000,000
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,720,168,500
21	PERSONNEL COST		4,921,897,924
2101	SALARY		4,281,199,115
210101	SALARIES AND WAGES		4,281,199,115
21010101	SALARY		4,281,199,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		640,698,809
210201	ALLOWANCES		180,000
21020111	REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		640,518,809
21020201	NHIS		213,506,270
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		427,012,539
22	OTHER RECURRENT COSTS		912,012,796
2202	OVERHEAD COST		912,012,796
220201	TRAVEL & TRANSPORT - GENERAL		138,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		95,768,108
22020201	ELECTRICITY CHARGES		66,400,000
22020203	INTERNET ACCESS CHARGES		18,761,908
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		9,406,200
220203	MATERIALS & SUPPLIES - GENERAL		58,235,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,127,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,908,138
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		274,641,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		24,960,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		159,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,601,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,400,000
22020406	OTHER MAINTENANCE SERVICES		44,000,000
220205	TRAINING - GENERAL		100,400,000
22020501	LOCAL TRAINING		100,400,000
220206	OTHER SERVICES - GENERAL		88,083,840
22020601	SECURITY CHARGES		51,797,640
22020603	OFFICE RENT		36,286,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,100,000
22020701	FINANCIAL CONSULTING		14,500,000
22020703	LEGAL SERVICES		7,600,000
220208	FUEL & LUBRICANTS - GENERAL		47,199,200
22020801	MOTOR VEHICLE FUEL COST		1,695,200
22020803	PLANT / GENERATOR FUEL COST		45,504,000
220209	FINANCIAL CHARGES - GENERAL		24,928,000
22020902	INSURANCE PREMIUM		24,928,000
220210	MISCELLANEOUS		62,256,570
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,600,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		34,425,989
22021009	SPORTING ACTIVITIES		4,230,581
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,886,257,780
2301	FIXED ASSETS PURCHASED		187,436,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		187,436,800
23010105	PURCHASE OF MOTOR VEHICLES		94,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		53,436,800
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
2303	REHABILITATION / REPAIRS		106,870,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,870,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		106,870,300
2305	OTHER CAPITAL PROJECTS		1,591,950,680
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,591,950,680
23050101	RESEARCH AND DEVELOPMENT		1,591,950,680
	TOTAL PERSONNEL		4,921,897,924
	TOTAL OVERHEAD		912,012,796
	TOTAL RECURRENT		5,833,910,720
	TOTAL CAPITAL		1,886,257,780
	TOTAL ALLOCATION		7,720,168,500
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	21,685,750
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	31,396,667
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	95,689,020
ERGP30114311	SOCIAL STATISTICS	ONGOING	20,257,860
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	135,890,450
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	64,532,680
ERGP30114330	TRADE STATISTICS	ONGOING	29,983,000
ERGP30114333	PRICE STATISTICS	ONGOING	103,890,530
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	19,890,750
ERGP30159983	OFFICE FURNITURE AND FITTINGS	ONGOING	53,436,800
ERGP30159984	OFFICE BUILDING REHABILITATION	ONGOING	106,870,300
ERGP30175354	STATISTICAL COORDINATION	NEW	155,000,000
ERGP30175360	ELECTRONIC RECORDS MANAGEMENT SYSTEM	NEW	48,000,000
ERGP30175366	PURCHASE OF 1 SUV AND 1 4X4 PICKUP	NEW	94,000,000
ERGP30175566	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS)	NEW	170,890,680
ERGP30177965	LABOUR FORCE SURVEY	NEW	364,084,893
ERGP30177967	ICT SYSTEMS MANAGEMENT	NEW	20,758,400
ERGP30177968	STATISTICAL ADVOCACY	NEW	25,000,000
ERGP30177969	NATIONAL SURVEY OF ESTABLISHMENTS	NEW	35,000,000
ERGP30178775	REFORM AND SERVICE DELIVERY INITIATIVES	NEW	10,000,000
ERGP30178776	REVIEW & REDESIGN OF NATIONAL STRATEGY FOR THE DEVELOPMENT OF STATISTICS - NSDS	NEW	140,000,000
ERGP30178777	PURCHASE OF 1 UNIT OF 500KVA SOUNDPROOF GENERATOR	NEW	40,000,000
ERGP202203842	REVIEW OF STATISTICAL YEAR BOOK INDICATOR IN LINE WITH REQUIREMENT OF SUSTAINABLE DEVELOPMENT GOALS SDGs	NEW	100,000,000
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,578,445,056
21	PERSONNEL COST		737,997,433
2101	SALARY		643,181,297
210101	SALARIES AND WAGES		643,181,297
21010101	SALARY		643,181,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,816,136
210202	SOCIAL CONTRIBUTIONS		94,816,136
21020201	NHIS		31,605,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,210,757
22	OTHER RECURRENT COSTS		148,285,169
2202	OVERHEAD COST		148,285,169
220201	TRAVEL & TRANSPORT - GENERAL		25,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	UTILITIES - GENERAL		22,033,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		10,712,000
22020206	SEWERAGE CHARGES		421,000
220203	MATERIALS & SUPPLIES - GENERAL		3,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		800,000
220204	MAINTENANCE SERVICES - GENERAL		6,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		31,800,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		6,638,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
220210	MISCELLANEOUS		29,814,169
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		8,050,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		692,162,454
2301	FIXED ASSETS PURCHASED		101,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,000,000
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		30,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
2305	OTHER CAPITAL PROJECTS		496,162,454
230501	ACQUISITION OF NON TANGIBLE ASSETS		496,162,454
23050101	RESEARCH AND DEVELOPMENT		466,162,454
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
	TOTAL PERSONNEL		737,997,433
	TOTAL OVERHEAD		148,285,169
	TOTAL RECURRENT		886,282,602
	TOTAL CAPITAL		692,162,454
	TOTAL ALLOCATION		1,578,445,056
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175049	PURCHASE OF PHOTOCOPIERS & PRINTERS	NEW	6,000,000
ERGP23174980	PRESIDENTIAL DELIVERABLES: LABOUR AND EMPLOYMENT STUDY	ONGOING	55,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23174999	REHABILITATION OF LIBRARY	ONGOING	30,000,000
ERGP23175021	SURVEY OF 7 ZONAL OFFICES.	ONGOING	20,000,000
ERGP23175087	INDIVIDUAL RESEARCH PROJECT	NEW	40,000,000
ERGP27143092	DIVERSIFICATION OF THE NIGERIAN ECONOMY	ONGOING	45,000,000
ERGP27174960	THE RESTRUCTURING QUESTION: MODELLING THE ECONOMIC IMPACT OF RESTRUCTURING THE FEDERATION	ONGOING	30,000,000
ERGP29174879	NISER RESEARCH SEMINAR SERIES	ONGOING	15,000,000
ERGP29174939	COST OF GOVERNANCE IN NIGERIA	ONGOING	14,148,021
ERGP30175110	PURCHASE OF BOOKS & JOURNALS	NEW	20,000,000
ERGP30175127	COMPLETION OF INFORMAL SECTOR STUDY	NEW	10,000,000
ERGP30175166	MAPPING THE NIGERIAN FOOD SUPPLY CHAIN	ONGOING	30,000,000
ERGP30175181	NATIONAL DEPLETION STRATEGY DESIGN AND THE GLOBAL TRANSITION TO CLEAN ENERGY	NEW	20,000,000
ERGP30175192	"FEDERAL CHARACTER IMPLEMENTATION AND NATIONAL DEVELOPMENT IN NIGERIA (FCP) "	NEW	20,000,000
ERGP30175200	GLOBAL VALUE CHAIN DISRUPTION BY TECHNOLOGY ADVANCEMENT & THIER EFFECTS ON MANPOWER PLANNING & INDUSRIAL POLICY IN NIGERIA	NEW	30,000,000
ERGP30175207	INSTALLATION OF SOLAR	NEW	20,000,000
ERGP30175213	PURCHASE OF VEHICLES	NEW	60,000,000
ERGP30175222	OPPORTUNISTIC RESEARCH	NEW	27,000,000
ERGP30175226	PERIMETER FENCING	NEW	15,000,000
ERGP30175235	REMOTE SENSING AND ENVIRONMENTAL MONITORING: IMPLICATIONS FOR MANAGING PYSICAL RESOURCES	NEW	20,000,000
ERGP30175248	PRESIDENTIAL DELIVERABLES: LABOUR MARKET INF. SYSTEM	NEW	40,014,433
ERGP30175249	INSTALLATIONS OF INTERNET AND BROAD BAND ACTIVITIES	NEW	30,000,000
ERGP30175250	INTEGRATED SERVICES AT COMMUNITY LEVEL: A MODEL FOR SOCIAL INCLUSION IN NIGERIA	NEW	30,000,000
ERGP30175253	PURCHASE OF OFFICE FURNITURE	NEW	15,000,000
ERGP30175256	PHYSICAL REHABILITATION OF INSTITUTE'S ROADS	ONGOING	10,000,000
ERGP30175259	QUALITY OF HUMAN CAPITAL AND SOCIAL-ECONOMIC DEVELOPMENT OF THE LOCAL GOVERNMENT AREAS IN NIGERIA	NEW	20,000,000
ERGP30175276	REHABILITATION OF FOUR OFFICE BUILDINGS	NEW	20,000,000
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		124,463,914,248
23	CAPITAL EXPENDITURE		124,463,914,248
2305	OTHER CAPITAL PROJECTS		124,463,914,248
230501	ACQUISITION OF NON TANGIBLE ASSETS		124,463,914,248
23050101	RESEARCH AND DEVELOPMENT		24,920,717
23050111	OPERATION COST OF THE PROGRAMME		124,438,993,531
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		124,463,914,248
	TOTAL ALLOCATION		124,463,914,248
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	124,190,000,000
ERGP30159224	LIBRARY	ONGOING	24,920,717
ERGP30159226	FINANCIAL ADVISORY CONSULTANCY SERVICES	ONGOING	73,993,531
ERGP202201349	COMPLETION OF ELECTRIFICATION OF KUNKYAM AND OTHER SELECTED LOCATIONS IN PLATEAU STATE (ONGOING)	ONGOING	75,000,000
ERGP202202612	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN DOGON-DUSTE, FANTAMI, KALUWA AND GADAN TABA	NEW	100,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	15,402,169,927	2,564,575,511	67,069,067,284	85,035,812,722
			15,402,169,927	2,564,575,511	67,069,067,284	85,035,812,722
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				15,402,169,927
2.	022	MAIN ENVELOP - OVERHEAD				2,564,575,511
3.	031	CAPITAL DEVELOPMENT FUND MAIN				67,069,067,284
						85,035,812,722
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	3,936,204,585	762,808,418	6,238,214,557	10,937,227,560
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	3,703,261,359	179,464,504	165,441,808	4,048,167,671
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS	565,646,186	0	100,000,000	665,646,186
4.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	1,161,801,081	2,661,801,081
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	1,013,704,238	44,358,198	1,463,436,462	2,521,498,898
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	116,400,731	116,400,731
7.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,035,580,959	0	21,654,047,661	22,689,628,620
8.	0222009001	FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION	672,146,524	280,735,761	394,671,570	1,347,553,855
9.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	104,508,113	89,094,078	101,515,834	295,118,025
10.	0222011001	FEDERAL PRODUCE INSPECTION	0	110,425,002	587,605,456	698,030,458
11.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	388,473,811	70,269,640	120,488,761	579,232,212
12.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	3,617,904,694	3,617,904,694
13.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	67,789,302	100,653,865	676,448,883	844,892,050
14.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	184,526,995	118,281,037	448,366,228	751,174,260
15.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	152,348,197	28,284,236	107,157,316	287,789,749
16.	0222017001	NIGERIA TRADE OFFICE, CHINA	127,107,874	20,660,506	108,865,575	256,633,955
17.	0222027001	SMEDAN - H/QTRS	683,251,892	193,904,009	28,548,271,530	29,425,427,431
18.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	690,698,169	265,636,257	212,315,507	1,168,649,933
19.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	428,666,344	150,000,000	346,113,631	924,779,975
20.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	148,255,379	150,000,000	900,000,001	1,198,255,380
			15,402,169,927	2,564,575,511	67,069,067,284	85,035,812,722



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,937,227,560
21	PERSONNEL COST	3,936,204,585
2101	SALARY	3,422,786,595
210101	SALARIES AND WAGES	3,422,786,595
21010101	SALARY	3,422,786,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	513,417,990
210202	SOCIAL CONTRIBUTIONS	513,417,990
21020201	NHIS	171,139,330
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	342,278,660
22	OTHER RECURRENT COSTS	762,808,418
2202	OVERHEAD COST	762,808,418
220201	TRAVEL & TRANSPORT - GENERAL	131,872,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,849,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,567,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,455,449
220202	UTILITIES - GENERAL	42,040,411
22020201	ELECTRICITY CHARGES	14,848,655
22020202	TELEPHONE CHARGES	4,356,378
22020203	INTERNET ACCESS CHARGES	10,610,699
22020205	WATER RATES	6,447,323
22020206	SEWERAGE CHARGES	5,777,356
220203	MATERIALS & SUPPLIES - GENERAL	132,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,383,492
22020302	BOOKS	2,689,536
22020303	NEWSPAPERS	3,409,043
22020304	MAGAZINES & PERIODICALS	532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS	44,190,729
22020306	PRINTING OF SECURITY DOCUMENTS	51,578,107
220204	MAINTENANCE SERVICES - GENERAL	52,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE	6,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,920,193
22020406	OTHER MAINTENANCE SERVICES	860,252
220205	TRAINING - GENERAL	79,059,703
22020501	LOCAL TRAINING	79,059,703
220206	OTHER SERVICES - GENERAL	110,345,542
22020601	SECURITY CHARGES	48,164,927
22020603	OFFICE RENT	9,413,630
22020606	CLEANING AND FUMIGATION SERVICES	52,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,463,340
22020703	LEGAL SERVICES	45,463,340
220208	FUEL & LUBRICANTS - GENERAL	57,314,186
22020801	MOTOR VEHICLE FUEL COST	14,627,008
22020803	PLANT / GENERATOR FUEL COST	42,687,178
220209	FINANCIAL CHARGES - GENERAL	3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,850,918
220210	MISCELLANEOUS	107,276,396
22021001	REFRESHMENT & MEALS	10,316,209
22021002	HONORARIUM & SITTING ALLOWANCE	5,068,350
22021003	PUBLICITY & ADVERTISEMENTS	6,332,038
22021004	MEDICAL EXPENSES	2,450,486
22021006	POSTAGES & COURIER SERVICES	4,010,290
22021007	WELFARE PACKAGES	72,766,985
22021009	SPORTING ACTIVITIES	6,332,038
23	CAPITAL EXPENDITURE	6,238,214,557
2301	FIXED ASSETS PURCHASED	240,603,484
230101	PURCHASE OF FIXED ASSETS - GENERAL	240,603,484
23010105	PURCHASE OF MOTOR VEHICLES	83,225,425
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	76,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		19,628,059
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		61,750,000
2303	REHABILITATION / REPAIRS		162,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		162,900,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		162,900,000
2305	OTHER CAPITAL PROJECTS		5,834,711,073
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,834,711,073
23050101	RESEARCH AND DEVELOPMENT		5,834,711,073
	TOTAL PERSONNEL		3,936,204,585
	TOTAL OVERHEAD		762,808,418
	TOTAL RECURRENT		4,699,013,003
	TOTAL CAPITAL		6,238,214,557
	TOTAL ALLOCATION		10,937,227,560
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO-PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES	ONGOING	216,873,727
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING	ONGOING	115,400,000
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	21,380,700
ERGP30126465	ASSESSMENT ON FEDERAL EXECUTIVE COUNCIL APPROVED PROGRAMMES AND PROJECTS ON TRADE FACILITATION BY THE MINISTRY	NEW	38,000,000
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	190,081,630
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	NEW	76,000,000
ERGP30139721	COMPLETION ON AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION CURRENTLY AT 50%	ONGOING	52,250,000
ERGP30139722	IMPLEMENTATION OF NATIONAL INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 55% IMPLEMENTATION	ONGOING	23,750,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	ONGOING	18,643,750
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	ONGOING	95,000,000
ERGP30139725	PROVISION OF COMPACTUS (MASS STORAGE) - ELECTRONIC SHELF FOR STORING NEWLY REGISTERED TRADEMARKS, PATENTS AND DESIGNS	ONGOING	20,425,000
ERGP30139726	FINAL STAGE ON NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	15,390,000
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	28,574,650
ERGP30139729	EXPORT EXPANSION GRANT (EEG)	ONGOING	475,000,000
ERGP30139731	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING	66,500,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES IN SOUTH EAST AND NORTH EAST ZONES	ONGOING	47,500,000
ERGP30139733	CAMPAIGNS AND ROAD SHOWS ON PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	161,500,000
ERGP30139734	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING	9,500,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	38,000,000
ERGP30139736	IMPLEMENTATION OF AGRO-COMMODITIES EXPOPRT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	76,000,000
ERGP30139737	DIGITALIZATION OF THE INDUSTRIAL DATABASE AT 60% COMPLETION	ONGOING	30,400,000
ERGP30139739	NEW ADDITIONAL INDUSTRIAL CAPIACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING	19,434,530
ERGP30139791	ANNUAL PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING	18,050,000
ERGP30139795	COMPLETION OF PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS. (WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT)	ONGOING	14,981,500
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE SAFETY	NEW	32,490,000



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CODE	LINE ITEM		AMOUNT
ERGP30139805	DOCUMENTATION / IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	ONGOING	40,612,500
ERGP30139814	UPGRADE OF PHYSICAL FITNESS CENTRE FOR STAFF AT THE HEADQUARTERS	ONGOING	19,628,059
ERGP30139843	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	ONGOING	11,400,000
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	24,367,500
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	20,064,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	NEW	14,250,000
ERGP30139956	FINAL EXPANSION & UPGRADE SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	21,090,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTERPRENEURSHIP NETWORK)	ONGOING	19,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	332,500,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	20,539,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	47,500,000
ERGP30139977	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP AT 45% STAGE (LAUNCHING AND OPERATIONAL LEVEL)	ONGOING	40,481,400
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING	ONGOING	20,187,500
ERGP30140042	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	38,000,000
ERGP30140047	IMPLEMENTATION OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP) AT 45% STAGE	ONGOING	20,854,619
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS.	NEW	16,245,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	27,075,000
ERGP30140063	PETROLEUM MEASUREMENT FOR BOTH OFFSHORE AND ONSHORE FOR STAFF EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	ONGOING	45,362,500
ERGP30140072	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	17,622,500
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	66,500,000
ERGP30140119	MONITORING OF PROGRAMMES IMPLEMENTATION AND EVALUATION OF SECTORAL PERFORMANCE BY BUDGET OFFICERS AND RELEVANT STAKEHOLDERS	NEW	62,573,459
ERGP30140167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	NEW	39,539,000
ERGP30140216	NIGERIA'S PARTICIPATION AT THE EXPO 2020, DUBAI FROM 20TH OCTOBER, 2020 - 10TH APRIL 2021 (BY EXTENTION DUE TO COVID TO 2022)	ONGOING	81,462,500
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA) - NAC SECRETARIAT	ONGOING	665,000,000
ERGP30140548	STRATEGIC INVESTMENT NEGOTIATION AND ENGAGEMENTS	ONGOING	30,020,000
ERGP30143691	HOSTING OF ORIGIN AFRICA (EXTENDED TO 2022 DUE TO COVID)HOSTING OF ORIGIN AFRICA	NEW	19,000,000
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	95,000,000
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS(LEGAL FRAME WORK)	ONGOING	31,587,500
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT	NEW	28,500,000
ERGP30144034	UPGRADING OF PROCUREMENT PRIMARY DATA BASE CENTRE	ONGOING	33,250,000
ERGP30156464	PARTICIPATION IN THE JOINT 16TH OIIML INTERNATIONAL CONFERENCE AND 56TH CIML MEETING IN SUZHOU, P.R. CHINA 2022	NEW	19,779,000
ERGP30156472	LEGAL METROLOGY OPERATIONS OF THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	18,525,108
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA AT SECOND STAGE	ONGOING	31,350,000
ERGP30156526	DIGITALIZATION OF REVENUE PROCESS FOR IMPROVE REVENUE GENERATION AND REMITTANCES IN THE MINISTRY	ONGOING	57,000,000



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ERGP30156529	UPGRADING OF ACCOUNT & BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACRUAL BASIS, TSA AND GIFMIS GUIDELINES.UDGET OPERATION IN LINE WITH IPSAS ACRUAL BASIS, TSA AND GIFMIS GUIDELINES.	ONGOING	52,820,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON)	ONGOING	285,000,000
ERGP30156533	ASSESSMENT OF ALL ASSETS/LIABILITIES AND ASSET REGISTRY FOR INVENTORY MANAGEMENT	ONGOING	66,500,000
ERGP30156540	PUBLICATION OF REGTISTERED PATENTS AND DESIGNS JOURNALS (SEVEN VOLUMES)	ONGOING	9,500,000
ERGP30156543	DIGITIZATION OF PROCUREMENT PROCESS	NEW	19,000,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 44 INITIATIVE	ONGOING	66,500,000
ERGP30156547	PROCUREMENT OF PATENTS & DESIGNS CERTIFICATES WITH SECURITY FEATURES	ONGOING	9,500,000
ERGP30156554	PROCUREMENT OF 1 GENERATING SET AND POWER BACK-UP FOR TRADEMARK, PATENT AND DESIGNS HEADQUARTERS	ONGOING	14,250,000
ERGP30156566	AUDIT AND EVALUATION OF FMITI PROJECTS NATIONWIDE	NEW	42,750,000
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR.	ONGOING	66,500,000
ERGP30156572	STANDADIZATION OF THE PROCEESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS),PLASTIC WASTE AND USED LUBRICANT OIL	ONGOING	76,000,000
ERGP30156577	GENERAL PUBLICITY OF THE MINISTRIES ACTIVITIES PLAT FORM,-LIVE(MEDIA) COVERAGE OF EVENTS-ORGANIZATION OF MAJOR PRESS CONFERENCES-PRESS BREIFING-INTERVIEWS- MEDIA TALK SHOW/PROGRAME MONTHLY BREIFING.	ONGOING	47,500,000
ERGP30156579	GENDER POLICY FOR EASE OF DOING BUSINESS AND INITIATIVES OF FMITI FOR IMPLEMENTATION	ONGOING	114,380,000
ERGP30156594	UPGRADING OF SCUML ICT & ANALYTICAL TOOLS	ONGOING	42,750,000
ERGP30156596	COMPENDIUM OF PROGRAMMES/PROJECTS OF FMITI IN CONFORMITY WITH INVESTMENT AND TRADE SET STANDARDS	ONGOING	44,175,000
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	NEW	42,750,000
ERGP30159179	5TH SESSION OF CODEX COMMITTEE MEETING ON SPICES AND CULINARY HERBS (CCSCH) BY NIGERIA	ONGOING	85,500,000
ERGP30159198	PURCHASE OF THREE 4X4 HILUX VEHICLE	ONGOING	83,225,425
ERGP30159202	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT	NEW	76,000,000
ERGP30159205	AUTOMATION AND DIGITIZATION OF TRADE CERTIFICATION PROCESSES FOR ISSUANCE OF LICENCES AND PERMITS	ONGOING	256,500,000
ERGP30159206	UPGRADE OF TRADE RESOURCE CENTRE	ONGOING	8,122,500
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORTS COMPETITIVENESS STRATEGIES	ONGOING	95,000,000
ERGP30175818	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY	NEW	47,500,000
ERGP30175834	UPGRADING AND REHABILITATION OF BUDGET RESOURCE CENTRE FOR PREPARATION, COLLATION AND DOCUMENTATION OF BUDGET FOR E-TRANSMISSION	NEW	85,500,000
ERGP30175842	STRATEGIC DEVELOPMENT ON THE USE OF IRRIGATION AND SUPPORT FOR SMALL SCALE AGRO FARMERS IN BOOSTING PRODUCTION	NEW	47,500,000
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	NEW	66,500,000
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	NEW	47,500,000
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	NEW	28,500,000
ERGP30176066	PROCUREMENT OF 5,000 LITRES CUSTOMISED MOBILE PROVER TANK FOR THE VERIFICATION OF TANK FARM, OIL DEPOT AND JETTIES	NEW	61,750,000
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	NEW	38,000,000
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	NEW	28,500,000
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	NEW	23,750,000
ERGP30178828	STRATEGIC EMPOWERMENT OF MSME IN THE PRODUCTION OF SANITIZERS AND COVID 19 PREVENTIVE GEARS	NEW	57,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200677	PROVISION OF MODERN TRAINING EQUIPMENT INFRASTRUCTURE AT VISUAL ART CENTRE IN RAFFIA ART AND CRAFT CULTURAL EXPORT PROCESSING ZONE IKOT INYANG AKWA IBOM STATE	NEW	50,000,000
ERGP202201017	TRAINING AND EMPOWERMENT IN CYBER SECURITY/WEB DEVELOPMENT/ARTISANAL SKILLS IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS (SUGAR DEVELOPMENT COUNCIL)	NEW	50,000,000
ERGP202301018	CONSTRUCTION OF COMMUNITY HALL IN IKOLE EKITI, EKITI STATE		25,000,000
0222002001 STANDARD ORGANIZATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,048,167,671
21	PERSONNEL COST		3,703,261,359
2101	SALARY		3,221,671,667
210101	SALARIES AND WAGES		3,221,671,667
21010101	SALARY		3,221,671,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		481,589,692
210202	SOCIAL CONTRIBUTIONS		481,589,692
21020201	NHIS		160,529,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		321,059,795
22	OTHER RECURRENT COSTS		179,464,504
2202	OVERHEAD COST		179,464,504
220201	TRAVEL & TRANSPORT - GENERAL		17,558,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,558,807
220202	UTILITIES - GENERAL		13,912,378
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	MATERIALS & SUPPLIES - GENERAL		26,009,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	MAINTENANCE SERVICES - GENERAL		9,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	TRAINING - GENERAL		10,897,228
22020501	LOCAL TRAINING		10,897,228
220206	OTHER SERVICES - GENERAL		18,520,737
22020601	SECURITY CHARGES		18,520,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,290
22020703	LEGAL SERVICES		3,589,290
220208	FUEL & LUBRICANTS - GENERAL		8,973,225
22020801	MOTOR VEHICLE FUEL COST		8,973,225
220210	MISCELLANEOUS		70,825,236
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879
23	CAPITAL EXPENDITURE		165,441,808
2301	FIXED ASSETS PURCHASED		165,441,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,441,808
23010105	PURCHASE OF MOTOR VEHICLES		111,142,122
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,099,686
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		34,200,000
	TOTAL PERSONNEL		3,703,261,359
	TOTAL OVERHEAD		179,464,504
	TOTAL RECURRENT		3,882,725,863
	TOTAL CAPITAL		165,441,808
	TOTAL ALLOCATION		4,048,167,671
0222002001	STANDARD ORGANIZATION OF NIGERIA		



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP12178767	PROCUREMENT OF 2NOS BUSES AND 4 NOS 4X4 PICKUPS PROJECTS/OPERATIONAL VEHICLES	NEW	111,142,122
ERGP30178765	DEVELOPMENT OF TESTING CAPABILITY FOR STATE/REGIONAL OFFICES	NEW	34,200,000
ERGP30178766	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE HEAD OFFICE AND ZONAL OFFICES	NEW	20,099,686
0222004001 NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		665,646,186
21	PERSONNEL COST		565,646,186
2101	SALARY		493,310,648
210101	SALARIES AND WAGES		493,310,648
21010101	SALARY		493,310,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,335,538
210202	SOCIAL CONTRIBUTIONS		72,335,538
21020201	NHIS		24,111,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,223,692
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
	TOTAL PERSONNEL		565,646,186
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		565,646,186
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		665,646,186
0222004001 NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202201023	GRASSROOTS EV ECOSYSTEM DEVELOPMENT AND TRAINING IN BODINGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO	NEW	50,000,000
ERGP202202690	SUPPLY OF MOTORCYCLES TO KEBBI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
0222005001 INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,661,801,081
21	PERSONNEL COST		1,500,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,000,000
210201	ALLOWANCES		1,500,000,000
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	CAPITAL EXPENDITURE		1,161,801,081
2305	OTHER CAPITAL PROJECTS		1,161,801,081
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,161,801,081
23050101	RESEARCH AND DEVELOPMENT		1,161,801,081
	TOTAL PERSONNEL		1,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,500,000,000
	TOTAL CAPITAL		1,161,801,081
	TOTAL ALLOCATION		2,661,801,081
0222005001 INDUSTRIAL TRAINING FUND			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22178584	SKILL DEVELOPMENT FOR YOUTH ON ANIMAL HUSBANDRY IN KADUNA, KATSINA, NIGER, KWARA,LAGOS,OYO,ENUGU AND ABIA STATES FOR PIGERY AND CATTLE REARING SKILLS	ONGOING	38,000,000
ERGP22178585	SKILL DEVELOPMENT ON TAILORING AND FASHION DESIGN IN JIGAWA,ADAMAWA,PLATEAU,NASARAWA,ANAMBRA,EBONYI,RIVERSAND BAYELSA STATES	ONGOING	57,000,000
ERGP22178586	CONTRUCTION OF FIVE DEMONSTRATION GREEN HOUSES IN KANO FOR CROP PRODUCTION SKILLS	NEW	19,113,391



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ERGP22178587	SKILL DEVELOPMENT AND ASSESMENT OF ADOPTION OF E-LEARNING IN PUBLIC INSTITUTIONS ON COMPUTER ADDED TEACHING SKILLS IN KANO, ZAMFARA,FCT,LOKOJA,ONDO, OSUN,BAUCHI, AND GOMBE STATES.	NEW	57,000,000
ERGP22178588	SKILL DEVELOPMENT WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH CENTRAL IN NASARAWA AND PLATEAU STATES: COMPUTER SKILLS WITH PALM TOPS	ONGOING	42,750,000
ERGP22178589	SKILL DEVELOPMENT WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH EAST IN GOMBE,BORNO AND ADAMAWA STATES;COMPUTER SKILLS WITH PALM TOPS	ONGOING	42,750,000
ERGP22178590	MONITORING OF INDUSTRIAL SKILL TRAINING CENTRES PROJECTS ACROSS THE COUNTRY IN FOUR STAGES	ONGOING	28,500,000
ERGP22178591	SKILL DEVELOPMENT FOR YOUTH ON CROP PRODUCTION IN ADAMAWA, TARABA, BORNO, YOBE, PLATEAU, NASARAWA, OGUN AND ABIA STATES FOR CROP PRODUCTION SKILLS.	ONGOING	176,967,983
ERGP22178592	SKILL DEVELOPMENT WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN SOUTH EAST IN EBONYI AND ENUGU STATES. COMPUTER SKILLS WITH PALM TOPS	ONGOING	42,750,000
ERGP22178593	SKILL DEVELOPMENT WORKSHOP FOR SECONDARY SCHOOL TEACHERS SOUTH SOUTH IN RIVERS AND BAYELSA STATES. COMPUTER SKILLS WITH PALM TOPS	ONGOING	42,750,000
ERGP22178594	SKILL DEVELOPMENT WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN SOUTH WEST IN OYO AND OGUN STATES.COMPUTER SKILLS WITH PALM TOPS	ONGOING	42,750,000
ERGP22178595	CONSTRUCTION OF DEMONSTRATION POULTRY FARMS AT OFADA AND ENUGU. ONE EACH FOR POULTRY PRODUCTION SKILLS	ONGOING	20,103,253
ERGP22178596	SKILL DEVELOPMENT FOR YOUTH ON GRAPHICS ,PAINTING,PHOTOGRAPY AND PRODUCTION IN JIGAWA, TARABA, PLATEAU,NASARAWA, ANAMBRA, EBONYI,RIVERS AND BAYELSA STATES.	ONGOING	96,967,983
ERGP22178597	SKILL DEVELOPMENT ON TECHNICAL EXPARTISE BETWEEN INDUSTRY AND TERTIARY INSTITUTION IN SOKOTO,KEBBI,EKITI,OSUN,EDO,DELTA, BORNO AND YOBE FOR UNDERGROUND WATER WELDING SKILLS .	ONGOING	57,000,000
ERGP22178598	SKILL BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH WEST: KANO AND KATSINA STATES. COMPUTER SKILLS WITH PALM TOPS	NEW	42,750,000
ERGP22178599	SKILL DEVELOPMENT AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN ZAMFARA, KANO,FCT, NASARAWA, OGUN, KOGI,, PLATEAU AND BAUCHI(RENEWABLE EVENEGY)FOR SOLAR POWER INSTALLATION SKILLS	NEW	38,000,000
ERGP2286749	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN EBONYI LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	23,032,017
ERGP2286750	SKILL DEVELOPMENT/EMPOWERMENT AND TRAINING WORKSHOP FOR YOUTH IN LAGOS ISLAND 1 CONSTITUENCY, LAGOS STATE	NEW	85,893,950
ERGP2286751	REHABILITATION OF CLASSROOMS AND PROVISION OF CLASSROOMS FURNITURE IN SELECTED SCHOOLS IN EKITI WEST LGA, EKITI STATE.		23,032,017
ERGP2286752	SUPPLY OF MINI BUS AS EMPOWERMENT MATERIALS FOR THE YOUTHS OF IMO NORTH SENATORIAL DISTRICT, IMO STATE		65,832,609
ERGP2286753	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN AKWA IBOM NORTH-WEST SENATORILA DISTRICT, AKWA IBOM STATE		30,000,000
ERGP2286754	TRAINING FOR WOMEN ON TEACHING IN GOMBE LGA, GOMBE STATE		30,000,000
ERGP2286755	PURCHASE OF 1.5HP SPLIT AIR CONDITIONERS		4,428,939
ERGP2286756	ENTREPRENEURAL SKILL ACQUISITION AND EMPOWERMENT OF YOUTHS IN ISHELU LG AREA, EBONYI STATE.		4,428,939
ERGP202202235	PROVISION OF TEACHING MATERIALS & FURNITURE IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,521,498,898
21	PERSONNEL COST		1,013,704,238
2101	SALARY		881,481,946
210101	SALARIES AND WAGES		881,481,946
21010101	SALARY		881,481,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		132,222,292



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210202	SOCIAL CONTRIBUTIONS		132,222,292
21020201	NHIS		44,074,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,148,195
22	OTHER RECURRENT COSTS		44,358,198
2202	OVERHEAD COST		44,358,198
220201	TRAVEL & TRANSPORT - GENERAL		13,954,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,954,761
220203	MATERIALS & SUPPLIES - GENERAL		14,951,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,951,530
220204	MAINTENANCE SERVICES - GENERAL		12,461,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,993,537
22020406	OTHER MAINTENANCE SERVICES		10,468,064
220210	MISCELLANEOUS		2,990,306
22021007	WELFARE PACKAGES		2,990,306
23	CAPITAL EXPENDITURE		1,463,436,462
2302	CONSTRUCTION / PROVISION		71,894,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,894,476
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		71,894,476
2305	OTHER CAPITAL PROJECTS		1,391,541,986
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,391,541,986
23050101	RESEARCH AND DEVELOPMENT		1,371,731,682
23050103	MONITORING AND EVALUATION		19,810,303
	TOTAL PERSONNEL		1,013,704,238
	TOTAL OVERHEAD		44,358,198
	TOTAL RECURRENT		1,058,062,436
	TOTAL CAPITAL		1,463,436,462
	TOTAL ALLOCATION		2,521,498,898
0222006001 NIGERIAN EXPORT PROMOTION COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1177293	NIGERIA EXPORT TRADE HOUSES PLATFORMS FOR MSMES IN AFRICAN MARKETS	ONGOING	35,001,764
ERGP1177297	IMPLEMENTATION OF THE NEW EXPORT EXPANSION GRANT (EEG) SCHEME	ONGOING	38,279,131
ERGP1177299	EXPORT MARKET ACCESS PROGRAMMES (EMAP) IN COLLABORATION WITH TRADE SUPPORT INSTITUTIONS AND DEVELOPMENT PARTNERS	ONGOING	48,917,500
ERGP1177304	ZERO TO EXPORT AND YOUTH EXPORT TRAINING PROGRAMME.	NEW	50,532,252
ERGP1177308	PROMOTING WOMEN INCLUSIVENESS AND EMPOWERMENT THROUGH NON-OIL EXPORT	NEW	34,894,311
ERGP1177310	CLUSTER EXPORT DEVELOPMENT PROGRAMME (CEDP) FOR PRIORITY PRODUCTS	NEW	41,097,560
ERGP1177314	VALUE CHAIN EXPORT DEVELOPMENT (VCED) AND QUALITY CONFORMITY PROGRAMME FOR STRATEGIC PRODUCTS UNDER THE ZERO OIL PLAN (COTTON, RICE, LEATHER, GOLD, SOYA, SUGAR, COCOA, PETROCHEMICALS AND FERTILIZER PALM OIL, RUBBER AND CEMENT, CASHEW, SESAME)	NEW	57,466,189
ERGP1177323	PROMOTING NON-OIL-EXPORT THROUGH INTEGRATED MARKET INFORMATION SYSTEM (MIS) AND ORDER GENERATION SYSTEMS (OGS)	NEW	47,682,689
ERGP1177324	GEOGRAPHIC MAPPING OF NATIONAL STRATEGIC PRODUCTS FOR SUSTAINABLE EXPORTS	NEW	38,327,845
ERGP1177331	EXPORT COMPETENCY DEVELOPMENT PROJECT FOR NEPC EXPORT COACHES AND OFFICIALS IN COLLABORATION WITH CBI	NEW	38,096,529
ERGP1177994	DEVELOPMENT OF INSTITUTIONAL HUB FOR EXPORT	NEW	22,796,505
ERGP1177995	EMPOWERMENT OF EXPORTERS ON THE APPLICATION OF THE UNITED NATIONS CENTRE FOR TRADE FACILITATION AND ELECTRONIC BUSINESS (UN/CEFACT) RECOMMENDATIONS AND STANDARDS	NEW	28,495,631
ERGP1177998	MARKET RESEARCH IN SIX (6) SELECTED AFRICAN COUNTRIES	NEW	52,431,960
ERGP1177999	ESTABLISHMENT OF DOMESTIC EXPORT WAREHOUSE, AGGREGATION CENTRES AND INFRASTRUCTURAL SUPPORT FOR 22 STRATEGIC PRODUCTS TO ENHANCE QUALITY CONSISTENCY AND REDUCE POST-HARVEST LOSSES/ TO ADDRESS LOGISTICS CONSTRAINTS	NEW	42,430,295
ERGP27177997	RENOVATION OF NEPC LAGOS REGIONAL OFFICE	NEW	71,894,476



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CODE	LINE ITEM		AMOUNT
ERGP30177318	EFFECTIVE MONITORING AND EVALUATION OF EXPORT DEVELOPMENT PROGRAMMES	NEW	19,810,303
ERGP7177334	BUDGETING, BUDGET PREPARATION AND EXPORT PROGRAMMES COST ESTIMATION	NEW	55,281,523
ERGP71778967	SUPPLY OF MOTORCYCLE AND VEHICLES FOR EMPOWERMENT IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE		25,000,000
ERGP71778967	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WWOMEN IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE		25,000,000
ERGP71778967	PROVISION OF TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN ISIALA-MBANO, ONUIMO AND OKIGWE LGAs OF IMONORTH SENATORIAL DISTRICT, IMO STATE		25,000,000
ERGP71778967	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN WASE< LANGTANG NORTH AND LANGTANG SOUTH LGAs IN PLATEAU SOUTH SENATORIAL DISTRICT		25,000,000
ERGP71778967	TRAINING & EMPOWERMENT OF WOMEN AND YOUTHS IN EXPORT PRODUCTS AT USHAFA, BWARI AREA COUNCIL, FCT		25,000,000
ERGP71778967	SUPPLY OF EMBROIDERY MACHINES AND INDUSTRIAL LOCKSTITCH SEWING FOR MALE & FEMALE FASHION DESIGNERS IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY OF OSUN STATE		100,000,000
ERGP71778967	SUPPLY OF NPK 15-15-15 FERTILIZER AND AGRICULTURAL SPRAYING MACHINES FOR THE USE OF COCOA FARMERS IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY OF OSUN STATE.		50,000,000
ERGP71778967	TRAINING AND EMPOWERMENT OF YOUTHS IN COMMERCIAL POULTRY FARMING IN ILE-OLUJI/OKEIGBO LGA, ONDO STATE		25,000,000
ERGP71778967	EMPOWERMENT OF WOMEN AND YOUTHS IN AMAC/BWARI FEDERAL CONSTITUENCY		40,000,000
ERGP71778967	SUPPLY OF 2.5KVA GENERATING SETS FOR ARTISAN WOMEN AND YOUTHS IN ILA FEDERAL CONSTITUENCY, OSUN STATE		50,000,000
ERGP71778967	SUPPLY OF 2.5KVA GENERATING SETS FOR ARTISAN WOMEN AND YOUTHS IN KATSINA ALA/LOGO/UKUM FEDERAL CONSTITUENCY, BENUE STATE		50,000,000
ERGP202202703	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP202202704	CONSTRUCTION OF SOLAR POWERED STREETLIGHT IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP202302705	MAINTAINANCE OF ROADS AND INSTALLATION OF SOLAR POWER STREET LIGHTS ACROSS ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE		100,000,000
0222007001 FINANCIAL REPORTING COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		116,400,731
23	CAPITAL EXPENDITURE		116,400,731
2301	FIXED ASSETS PURCHASED		67,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,500,000
23010113	PURCHASE OF COMPUTERS		40,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,500,000
23010118	PURCHASE OF SCANNERS		4,500,000
2305	OTHER CAPITAL PROJECTS		48,900,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		48,900,731
23050101	RESEARCH AND DEVELOPMENT		48,900,731
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		116,400,731
	TOTAL ALLOCATION		116,400,731
0222007001 FINANCIAL REPORTING COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30177384	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	13,500,000
ERGP30177398	PURCHASE OF COMPUTERS	NEW	40,500,000
ERGP30177402	PURCHASE OF COMPUTER PRINTERS	NEW	4,500,000
ERGP30177412	PURCHASE OF PHOTOCOPYING MACHINES	NEW	4,500,000



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CODE	LINE ITEM		AMOUNT
ERGP30177422	PURCHASE OF SCANNERS	NEW	4,500,000
ERGP30177433	IMPLEMENTATION / SUPPORT OF IPSAS	NEW	9,000,000
ERGP30177435	IMPLEMENTATION OF AUDIT REGULATION 2020	NEW	9,000,000
ERGP30177438	DEVELOPMENT OF NATIONAL CODE OF COOPERATION GOVERNANCE (NCCG) FOR PUBLIC SECTOR	NEW	9,000,000
ERGP30177439	LINKAGE WITH TERTIARY INSTITUTION	NEW	12,600,000
ERGP30177443	ESTABLISHMENT OF ACTUARY AND VALUATION STANDARDS DEPARTMENT	NEW	9,300,731
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,689,628,620
21	PERSONNEL COST		1,035,580,959
2101	SALARY		901,949,580
210101	SALARIES AND WAGES		901,949,580
21010101	SALARY		901,949,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,631,379
210202	SOCIAL CONTRIBUTIONS		133,631,379
21020201	NHIS		44,543,793
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,087,586
23	CAPITAL EXPENDITURE		21,654,047,661
2301	FIXED ASSETS PURCHASED		2,266,157,079
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,266,157,079
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,000,000
23010113	PURCHASE OF COMPUTERS		45,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		42,120,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,089,037,079
2302	CONSTRUCTION / PROVISION		13,656,605,448
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,656,605,448
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,872,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,390,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,464,205,448
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,929,600,000
2303	REHABILITATION / REPAIRS		2,434,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,434,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,268,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		76,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	OTHER CAPITAL PROJECTS		3,296,785,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,296,785,134
23050101	RESEARCH AND DEVELOPMENT		3,230,880,213
23050103	MONITORING AND EVALUATION		65,904,921
	TOTAL PERSONNEL		1,035,580,959
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,035,580,959
	TOTAL CAPITAL		21,654,047,661
	TOTAL ALLOCATION		22,689,628,620
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167991	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN TEXTILE AND GARMENT PARK, LEKKI LAGOS. (PHASE II)	ONGOING	1,130,000,000
ERGP10168077	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	1,130,000,000
ERGP10168094	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE FUNTUA SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	1,130,000,000
ERGP12168042	COMPLETION OF CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE TEXTILE AND GARMENT PARK, LAGOS STATE. (PHASE II)	ONGOING	1,800,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12168081	COMPLETION OF THE CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM BODE SAADU BABANLOMO EXPRESSWAY TO THE SPECIAL ECONOMIC ZONE, ILORIN (PHASE II)	ONGOING	391,805,448
ERGP12168083	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	842,400,000
ERGP12168176	COMPLETION OF CONSTRUCTION OF ACCESS ROAD TO JETTY AT THE CALABAR FREE TRADE	ONGOING	450,000,000
ERGP23168147	SUPPLY AND INSTALLATION OF EQUIPMENT AND FURNISHING OF SEZ TRAINING CENTRE AT KFTZ	NEW	90,000,000
ERGP23168201	UPGRADE AND REHABILITATION OF LIBRARY CENTRE IN HQ, CFTZ & KFTZ	NEW	76,500,000
ERGP27168085	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX AT ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	225,000,000
ERGP27168093	PROJECT ADMINISTRATION FOR SPECIAL ECONOMIC ZONE, ILORIN.	ONGOING	32,400,000
ERGP27168096	PROJECT ADMINISTRATION FOR FUNTUA SPECIAL ECONOMIC ZONE.	ONGOING	32,400,000
ERGP27168107	UPGRADING OF THE CFTZ ANNEX BUILDING	NEW	90,000,000
ERGP27168112	COMPLETION OF CLADDING WORKS ON THE NEW ADMINISTRATIVE COMPLEX AT KFTZ	ONGOING	32,400,000
ERGP27168152	THE DESIGN AND CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE, ABUJA	NEW	225,000,000
ERGP27168154	CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSES AT OSUN SPECIAL ECONOMIC ZONES.	NEW	450,000,000
ERGP27168165	CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSES AT YOBE SPECIAL ECONOMIC ZONES.	NEW	450,000,000
ERGP27168169	PROJECT ADMINISTRATION FOR OSUN SPECIAL ECONOMIC ZONES.	NEW	21,600,000
ERGP27168172	PROJECT ADMINISTRATION FOR YOBE SPECIAL ECONOMIC ZONES.	NEW	21,600,000
ERGP27168236	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX WITHIN THE TEXTILE AND GARMENT PARK, LEKKI, LAGOS. (PHASE II)	NEW	1,350,000,000
ERGP27168240	PROJECT ADMINISTRATION FOR TEXTILE AND GARMENT PARK, LEKKI, LAGOS.	ONGOING	32,400,000
ERGP28168052	COMPLETION OF THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE TEXTILE AND GARMENT PARK LEKKI LAGOS. (PHASE II)	ONGOING	1,404,000,000
ERGP28168087	COMPLETION OF THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	864,000,000
ERGP28168150	SUPPLY OF ADVANCE FIREFIGHTING EQUIPMENT AT CFTZ & KFTZ	NEW	42,120,000
ERGP29168056	COMPLETION OF THE CONSTRUCTION AND INSTALLATION OF FIBRE OPTIC CABLE NETWORK IN TEXTILE AND GARMENT PARK, LEKKI, LAGOS. (PHASE II)	ONGOING	1,371,600,000
ERGP29168091	COMPLETION OF THE CONSTRUCTION AND INSTALLATION OF FIBRE OPTIC CABLE NETWORK IN SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	558,000,000
ERGP29168161	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES, MASTERPLAN ARCHITECTURE SERVICES AND ENGINEERING INFRASTRUCTURE, EIA AND QUANTITY SURVEYING SERVICES FOR YOBE SPECIAL ECONOMIC ZONE	NEW	45,000,000
ERGP30167502	COMPLETION OF CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM LEKKI-EPE EXPRESSWAY TO THE TEXTILE AND GARMENT PARK LAGOS STATE. (PHASE II)	ONGOING	1,980,000,000
ERGP30168100	EQUIPMENT AND FACILITIES FOR SEZ SECURITY	NEW	2,089,037,079
ERGP30168105	CONSULTANCY SERVICES ON SUPERVISION FOR POWER PROJECTS FOR KFTZ AND CFTZ	NEW	151,200,000
ERGP30168144	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES, MASTERPLAN ARCHITECTURE SERVICES AND ENGINEERING INFRASTRUCTURE, EIA AND QUANTITY SURVEYING SERVICES FOR OSUN SEZ	NEW	518,400,000
ERGP30168156	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES, MASTERPLAN ARCHITECTURE SERVICES AND ENGINEERING INFRASTRUCTURE, EIA AND QUANTITY SURVEYING SERVICES FOR YOBE SPECIAL ECONOMIC ZONE	NEW	450,000,000
ERGP30168173	RESEARCH & DEVELOPMENT FOR SEZ TRAINING CENTRE	NEW	90,000,000
ERGP30168186	PUBLICATION OF INDUSTRIAL DIGEST - QUARTERLY JOURNAL	NEW	14,800,500
ERGP30168188	FREE ZONE RESEARCH & DEVELOPMENT	NEW	50,058,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP7168179	PLACEMENT OF TENDER ADVERTISEMENT IN COMPLIANCE WITH PUBLIC PROCUREMENT ACT AND TENDERS ADMINISTRATION	NEW	6,750,000
ERGP7168183	PRODUCTION OF ANNUAL REPORT (OPERATIONAL & FINANCIAL)	NEW	22,005,801
ERGP7168184	BUDGET PREPARATION LOGISTICS & EVALUATION	NEW	8,983,620
ERGP7168196	MONITORING & EVALUATION OF PROGRAMMES AND PROJECTS	NEW	13,365,000
ERGP7168200	IPSAS CAPACITY BUILDING & IMPLEMENTATION FOR FINANCE, AUDIT & PROCUREMENT STAFF	NEW	58,500,000
ERGP30177444	PROVISION OF RURAL SOLAR ELECTRIFICATION IN OSUN EAST VILLAGES	NEW	40,000,000
ERGP30177445	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP30177446	PROVISION OF SOLAR LIGHTS ACROSS 5 LOCAL GOVERNMENT AREA OF OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP30177447	REHABILITATION OF 20KM ROAD WITH ASSOCIATION DRAINAGE IN IKPOGO-OMADEWU-EBOYA IN OKPOKWU LGA, BENUE SOUTH SENATORIAL, BENUE STATE	ONGOING	20,000,000
ERGP30177448	TRAINING AND CASH GRANT TO IDPs IN NDOBE/KOTENBE/MUSTARI/JAKKURRE COMMUNITIES IN BORNO STATE	NEW	48,640,580
ERGP30177449	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS ENTREPRENEURS IN SELECTED LOCATIONS IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP30177450	PURCHASE OF TRICYCLES FOR YOUTHS EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	50,000,000
ERGP30177451	ENTREPRENEURSHIP TRAINING FOR WOMEN AND YOUTHS IN GASSOL LGA, KURMI LGA AND GASHAKA LGA OF TARABA CENTRAL, TARABA STATE	NEW	25,000,000
ERGP30177452	PROVISION OF TRAINING AND EMPOWERMENT FOR WOMEN & YOUTHS IN OBOWO< IHITE/UBOMA AND EHIME MBANO LGAs OF IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	25,000,000
ERGP30177453	EMPOWERMENT AND SKILL ACQUISITION PROGRAMME FOR YOUTHS IN QUANPAN, MILANG AND SHENDAM LGAs IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP30177454	REHABILITATION OF 2KM ROAD IN OLAMIDA ROAD, OBOKUN, OSUN EAST, OSUN STATE	NEW	30,000,000
ERGP30177455	RURAL ELECTRIFICATION OF COMMUNITY IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	129,000,000
ERGP202200991	SUPPLY OF E-HAILING CARS IN ARALILE/AKANGBA ZONE, LAGOS	NEW	100,000,000
ERGP202201035	CONSTRUCTION OF ROADS IN ILORIN EAST AND ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA	NEW	50,000,000
ERGP202201036	SUPPLY OF TRICYCLES/ENTREPRENEURIAL TRAINING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201047	REHABILITATION OF SELECTED ROADS AND SOLAR STREET LIGHTS IN SELECTED AREAS IN IREPODUN/OLORUNDA/OSOGBO/OROLU FEDERAL CONSTITUENCY, OSUN	NEW	50,000,000
ERGP202201051	SKILLS ACQUISITION EMPOWERMENT AND PROVISION OF SOLAR POWERED BOREHOLES IN IGABI FEDERAL CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP202201114	COMPLETION OF RURAL ROADS ACROSS ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE	NEW	50,000,000
ERGP202201173	COMPLETION OF ONGOING PUBLIC LIBRARY IN ONDO WEST FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
ERGP202201280	SOCIAL INTERVENTION PROGRAMME FOR ENTREPRENEURS IN SELECTED LOCATIONS IN LAGOS	NEW	420,081,633
ERGP202203288	TRAINING AND EQUIPMENT SUPPORT FOR 500 ARTISANS OF VARIOUS TRADES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	150,000,000
ERGP202203289	OPENING OF ACCESS ROADS AND SURFACE DRESSING IN 5 SELECTED FARM SETTLEMENTS OF OBOKUN, ORIADE, ATAKUMOSA WEST, IFE NORTH AND SOUTH LGA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	200,000,000
0222009001	FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,347,553,855
21	PERSONNEL COST		672,146,524
2101	SALARY		588,808,435



2022			2022
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
210101	SALARIES AND WAGES		588,808,435
21010101	SALARY		588,808,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,338,089
210202	SOCIAL CONTRIBUTIONS		83,338,089
21020201	NHIS		27,779,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,558,726
22	OTHER RECURRENT COSTS		280,735,761
2202	OVERHEAD COST		280,735,761
220201	TRAVEL & TRANSPORT - GENERAL		93,223,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,287,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,050,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,886,122
220202	UTILITIES - GENERAL		5,790,444
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		3,390,444
220203	MATERIALS & SUPPLIES - GENERAL		21,943,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,490,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,453,290
220204	MAINTENANCE SERVICES - GENERAL		21,594,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,053,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,800,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,170,050
22020406	OTHER MAINTENANCE SERVICES		1,219,758
220205	TRAINING - GENERAL		20,241,900
22020501	LOCAL TRAINING		20,241,900
220206	OTHER SERVICES - GENERAL		70,780,670
22020601	SECURITY CHARGES		12,280,000
22020603	OFFICE RENT		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,500,670
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,384,132
22020801	MOTOR VEHICLE FUEL COST		14,237,863
22020803	PLANT / GENERATOR FUEL COST		4,146,269
220209	FINANCIAL CHARGES - GENERAL		2,620,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		18,156,558
22021002	HONORARIUM & SITTING ALLOWANCE		5,854,519
22021003	PUBLICITY & ADVERTISEMENTS		4,690,908
22021006	POSTAGES & COURIER SERVICES		2,800,800
22021007	WELFARE PACKAGES		4,810,331
23	CAPITAL EXPENDITURE		394,671,570
2301	FIXED ASSETS PURCHASED		188,018,775
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,018,775
23010105	PURCHASE OF MOTOR VEHICLES		154,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,861,809
23010113	PURCHASE OF COMPUTERS		19,806,966
2305	OTHER CAPITAL PROJECTS		206,652,795
230501	ACQUISITION OF NON TANGIBLE ASSETS		206,652,795
23050101	RESEARCH AND DEVELOPMENT		175,140,015
23050102	COMPUTER SOFTWARE ACQUISITION		31,512,780
	TOTAL PERSONNEL		672,146,524
	TOTAL OVERHEAD		280,735,761
	TOTAL RECURRENT		952,882,285
	TOTAL CAPITAL		394,671,570
	TOTAL ALLOCATION		1,347,553,855
0222009001	FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP16169634	PURCHASE OF MOTOR VEHICLES FOR THE NEW COMMISSION	ONGOING	154,350,000
ERGP16169658	PURCHASE OF OFFICE FURNITURE AND FITTINGS (10 EXECUTIVE TABLES & CHAIRS, 15 OFFICE TABLES & CHAIRS, 2 FIRE PROOF CABINETS, 23 FILE CABINET AND 20 2HP AIR CONDITIONERS)	ONGOING	13,861,809
ERGP29169980	PURCHASE OF COMPUTERS, ICT EQUIPMENT, STUDIO EQUIPMENT & ACCESSORIES	ONGOING	19,806,966
ERGP29169983	AUTOMATION OF OPERATIONS OF FINANCE & ACCOUNTS, MERGERS & ACQUISITION, SURVEILLANCE & ENFORCEMENT DEPARTMENTS AND AUDIT UNIT	ONGOING	31,512,780
ERGP29169987	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS FOR THE NEW COMMISSION	ONGOING	67,500,000
ERGP29169989	NATIONAL CONSUMER AWARENESS PROGRAMME	ONGOING	107,640,015
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		295,118,025
21	PERSONNEL COST		104,508,113
2101	SALARY		90,876,620
210101	SALARIES AND WAGES		90,876,620
21010101	SALARY		90,876,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,631,493
210202	SOCIAL CONTRIBUTIONS		13,631,493
21020201	NHIS		4,543,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,087,662
22	OTHER RECURRENT COSTS		89,094,078
2202	OVERHEAD COST		89,094,078
220201	TRAVEL & TRANSPORT - GENERAL		14,439,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,514,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,096,620
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,828,986
220202	UTILITIES - GENERAL		4,579,397
22020201	ELECTRICITY CHARGES		2,384,126
22020203	INTERNET ACCESS CHARGES		2,195,271
220203	MATERIALS & SUPPLIES - GENERAL		2,292,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,625
22020303	NEWSPAPERS		91,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		914,798
220204	MAINTENANCE SERVICES - GENERAL		18,773,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,958
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,303,831
22020406	OTHER MAINTENANCE SERVICES		5,227,581
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,753,198
220205	TRAINING - GENERAL		3,799,347
22020501	LOCAL TRAINING		3,799,347
220206	OTHER SERVICES - GENERAL		15,406,159
22020601	SECURITY CHARGES		6,017,364
22020606	CLEANING AND FUMIGATION SERVICES		9,388,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,301,932
22020701	FINANCIAL CONSULTING		1,496,222
22020703	LEGAL SERVICES		3,166,208
22020704	ENGINEERING SERVICES		801,464
22020705	ARCHITECTURAL SERVICES		734,724
22020706	SURVEYING SERVICES		1,103,314
220208	FUEL & LUBRICANTS - GENERAL		4,081,042
22020801	MOTOR VEHICLE FUEL COST		2,316,960
22020803	PLANT / GENERATOR FUEL COST		1,764,082
220210	MISCELLANEOUS		18,419,695
22021001	REFRESHMENT & MEALS		1,493,977
22021002	HONORARIUM & SITTING ALLOWANCE		3,657,972



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		2,133,817
22021006	POSTAGES & COURIER SERVICES		1,661,543
22021007	WELFARE PACKAGES		7,917,748
22021009	SPORTING ACTIVITIES		1,554,638
23	CAPITAL EXPENDITURE		101,515,834
2303	REHABILITATION / REPAIRS		101,515,834
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		101,515,834
23030113	REHABILITATION / REPAIRS - ROADS		71,061,084
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,454,750
	TOTAL PERSONNEL		104,508,113
	TOTAL OVERHEAD		89,094,078
	TOTAL RECURRENT		193,602,191
	TOTAL CAPITAL		101,515,834
	TOTAL ALLOCATION		295,118,025
0222010001 LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	71,061,084
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	30,454,750
0222011001 FEDERAL PRODUCE INSPECTION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		698,030,458
22	OTHER RECURRENT COSTS		110,425,002
2202	OVERHEAD COST		110,425,002
220201	TRAVEL & TRANSPORT - GENERAL		62,114,063
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,563,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	UTILITIES - GENERAL		16,563,750
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	MAINTENANCE SERVICES - GENERAL		13,803,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	OTHER SERVICES - GENERAL		4,140,938
22020601	SECURITY CHARGES		4,140,938
220208	FUEL & LUBRICANTS - GENERAL		13,803,125
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		11,042,500
23	CAPITAL EXPENDITURE		587,605,456
2301	FIXED ASSETS PURCHASED		407,605,456
230101	PURCHASE OF FIXED ASSETS - GENERAL		407,605,456
23010105	PURCHASE OF MOTOR VEHICLES		67,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		340,105,456
2305	OTHER CAPITAL PROJECTS		180,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,000,000
23050101	RESEARCH AND DEVELOPMENT		180,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		110,425,002
	TOTAL RECURRENT		110,425,002
	TOTAL CAPITAL		587,605,456
	TOTAL ALLOCATION		698,030,458
0222011001 FEDERAL PRODUCE INSPECTION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156726	IMPROVEMENT OF SESAME SEED AND HIBISCUS FLOWER QUALITY FOR ENHANCED MARKET ACCESS	ONGOING	90,000,000
ERGP30177001	PROCUREMENT OF 4 NOS 4 X4 PRODUCE INSPECTION PROJECT VEHICLES	NEW	67,500,000



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CODE	LINE ITEM		AMOUNT
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	90,000,000
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	90,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	ONGOING	81,564,605
ERGP5144098	DOMICILIATION OF CODEX ALIMENTARIUS STANDARD IN PRODUCE INSPECTION, TESTING AND CERTIFICATION FOR EXPORT	ONGOING	85,500,000
ERGP5156725	PROCUREMENT OF GRAIN QUALITY ANALYZERS	ONGOING	83,040,851
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		579,232,212
21	PERSONNEL COST		388,473,811
2101	SALARY		388,473,811
210101	SALARIES AND WAGES		388,473,811
21010101	SALARY		388,473,811
22	OTHER RECURRENT COSTS		70,269,640
2202	OVERHEAD COST		70,269,640
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		20,305,968
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	OTHER SERVICES - GENERAL		12,523,912
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912
220209	FINANCIAL CHARGES - GENERAL		3,439,760
22020902	INSURANCE PREMIUM		3,439,760
220210	MISCELLANEOUS		9,000,000
22021004	MEDICAL EXPENSES		9,000,000
23	CAPITAL EXPENDITURE		120,488,761
2305	OTHER CAPITAL PROJECTS		120,488,761
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,488,761
23050101	RESEARCH AND DEVELOPMENT		120,488,761
	TOTAL PERSONNEL		388,473,811
	TOTAL OVERHEAD		70,269,640
	TOTAL RECURRENT		458,743,451
	TOTAL CAPITAL		120,488,761
	TOTAL ALLOCATION		579,232,212
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	46,800,000
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	ONGOING	10,800,000
ERGP30140074	PURCHASE OF 1 UNIT OF NEW OFFICIAL VEHICLES FOR USE OF THE TRADE OFFICE.	ONGOING	23,568,277
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	NEW	6,858,000
ERGP30175478	ROAD SHOW TO PROMOTE MADE IN NIGERIA PRODUCTS IN EUROP (GERMANY AND FRANCE)	NEW	32,462,484
0222013001 OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,617,904,694
23	CAPITAL EXPENDITURE		3,617,904,694
2301	FIXED ASSETS PURCHASED		270,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		270,000,000
23010105	PURCHASE OF MOTOR VEHICLES		270,000,000
2302	CONSTRUCTION / PROVISION		3,347,904,694
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,347,904,694
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,347,904,694
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		0
	TOTAL CAPITAL		3,617,904,694
	TOTAL ALLOCATION		3,617,904,694
0222013001 OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2178202	COSTRUCTION AND PROVISION OF INFRASTRUCTURE TO LIBERTY FZ, ONNE FZ AND BRASS FZ	NEW	2,700,000,000
ERGP2178657	PURCHASE OF OPERATIONAL VEHICLES	NEW	270,000,000
ERGP29178222	PROVISION AND UPGRADE OF ICT AT ONNE FZ	NEW	297,904,694
ERGP30177458	SUPPLY OF 4.5KVA GENERATORS FOR SMALL AND MEDIUM SCALE ARTISANS IN THE 6 GEO-POLITICAL ZONES		100,000,000
ERGP30177456	SUPPLY OF 150 LITRE DEEP FREEZERS TO EMPOWER SELF EMPLOYED TRADERS IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY		150,000,000
ERGP30177457	SUPPLY OF 2-INCH WATER PUMPS FOR FARMERS TO FACILITATE CROP IRRIGATION IN THE 6 GEO-POLITICAL ZONES		100,000,000
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		844,892,050
21	PERSONNEL COST		67,789,302
2101	SALARY		58,947,219
210101	SALARIES AND WAGES		58,947,219
21010101	SALARY		58,947,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,842,083
210202	SOCIAL CONTRIBUTIONS		8,842,083
21020201	NHIS		2,947,361
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,894,722
22	OTHER RECURRENT COSTS		100,653,865
2202	OVERHEAD COST		100,653,865
220201	TRAVEL & TRANSPORT - GENERAL		29,187,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,719,124
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		8,818,916
22020201	ELECTRICITY CHARGES		3,510,117
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		508,000
22020205	WATER RATES		480,042
22020206	SEWERAGE CHARGES		4,220,757
220203	MATERIALS & SUPPLIES - GENERAL		2,675,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,622,910
22020303	NEWSPAPERS		506,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	MAINTENANCE SERVICES - GENERAL		3,901,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	TRAINING - GENERAL		2,984,080
22020501	LOCAL TRAINING		1,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		12,146,805
22020601	SECURITY CHARGES		5,061,725
22020606	CLEANING AND FUMIGATION SERVICES		7,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,437,561
22020701	FINANCIAL CONSULTING		5,016,308
22020703	LEGAL SERVICES		1,630,549
22020704	ENGINEERING SERVICES		5,790,704
220208	FUEL & LUBRICANTS - GENERAL		13,954,337
22020801	MOTOR VEHICLE FUEL COST		4,807,627



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		9,146,710
220209	FINANCIAL CHARGES - GENERAL		6,502,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,570
22020902	INSURANCE PREMIUM		6,302,091
220210	MISCELLANEOUS		8,045,961
22021001	REFRESHMENT & MEALS		507,623
22021002	HONORARIUM & SITTING ALLOWANCE		4,289,717
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		382,060
22021007	WELFARE PACKAGES		1,662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	CAPITAL EXPENDITURE		676,448,883
2302	CONSTRUCTION / PROVISION		67,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,500,000
2303	REHABILITATION / REPAIRS		608,948,883
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		608,948,883
23030102	REHABILITATION / REPAIRS - ELECTRICITY		608,948,883
	TOTAL PERSONNEL		67,789,302
	TOTAL OVERHEAD		100,653,865
	TOTAL RECURRENT		168,443,167
	TOTAL CAPITAL		676,448,883
	TOTAL ALLOCATION		844,892,050
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169449	PURCHASE AND INSTALLATION OF ONE (1) 800KVA ELECTRICITY GENERATING SET FOR THE TBS COMPLEX, ISLAND, LAGOS	NEW	160,200,000
ERGP10169494	INSTALLATION OF SOLAR ENERGY FOR THE MANAGEMENT OFFICE BUILDING IN TBS COMPLEX, ISLAND, LAGOS	NEW	134,328,883
ERGP21169392	LANDSCAPING OF THE MARQUEE TENT EVENT CENTER PREMISES AND CONSTRUCTION OF ANCILLARY STRUCTURE FOR THE EVENT CENTER, ISLAND, LAGOS	NEW	67,500,000
ERGP29169528	INSTALLATION OF CCTV SECURITY SYSTEM IN TBS COMPLEX, ISLAND, LAGOS	NEW	106,200,000
ERGP202202957	CONSTRUCTION AND INSTALLATION OF 18NOS OF 5M X 5M DOUBLE-LEAF GIANT GATE FOR TBS COMPLEX TO REPLACE THE NEAR 50 YEARS OLD GATES	NEW	65,720,000
ERGP202202958	DE-FLOODING AND REHABILITATION OF THE DRAINAGE SYSTEM FROM TBS COMPLEX TO THE LAGOON	NEW	52,500,000
ERGP202202959	PURCHASE OF TWO UTILITY VEHICLES TO REPLACE THE OLD AND UNSERVICEABLE VEHICLES	NEW	90,000,000
0222015001 NIGERIA COMMODITY EXCHANGE (NCX)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		751,174,260
21	PERSONNEL COST		184,526,995
2101	SALARY		160,458,256
210101	SALARIES AND WAGES		160,458,256
21010101	SALARY		160,458,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,068,739
210202	SOCIAL CONTRIBUTIONS		24,068,739
21020201	NHIS		8,022,913
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,045,826
22	OTHER RECURRENT COSTS		118,281,037
2202	OVERHEAD COST		118,281,037
220201	TRAVEL & TRANSPORT - GENERAL		32,300,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,300,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		9,100,000
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		2,000,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,029,154
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,029,154
220204	MAINTENANCE SERVICES - GENERAL		5,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		32,200,000
22020601	SECURITY CHARGES		1,500,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,751,383
22020701	FINANCIAL CONSULTING		3,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,651,383
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		15,100,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		4,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
23	CAPITAL EXPENDITURE		448,366,228
2302	CONSTRUCTION / PROVISION		125,730,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,730,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		125,730,000
2303	REHABILITATION / REPAIRS		253,530,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		253,530,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		253,530,000
2305	OTHER CAPITAL PROJECTS		69,106,228
230501	ACQUISITION OF NON TANGIBLE ASSETS		69,106,228
23050102	COMPUTER SOFTWARE ACQUISITION		69,106,228
	TOTAL PERSONNEL		184,526,995
	TOTAL OVERHEAD		118,281,037
	TOTAL RECURRENT		302,808,032
	TOTAL CAPITAL		448,366,228
	TOTAL ALLOCATION		751,174,260
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1178600	ACQUISITION/LEASING/REHABILITATION/CONSTRUCTION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREA IN POTISKUM YOBE STATE	ONGOING	67,500,000
ERGP1178601	ACQUISITION/LEASING/REHABILITATION/CONSTRUCTION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREA IN KADUNA STATE	ONGOING	36,000,000
ERGP1178602	SKILL DEVELOPMENT ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS,AGRO PROCESSESSORS AND OTHER MARKET ACROSS IN KADUNA STATE	ONGOING	27,000,000



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ERGP1178603	SKILL DEVELOPMENT ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN YOBE STATES	ONGOING	44,550,000
ERGP1178604	WAREHOUSE MANAGEMENT SYSTEM UPGRADE	ONGOING	43,186,228
ERGP1178605	PROCUREMENT OF 30 ALL-IN-ONE DESKTOP COMPUTER SYSTEMS	ONGOING	25,920,000
ERGP1178606	ACQUISITION/LEASING/REHABILITATION/CONSTRUCTION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREA IN PLATEAU STATE	ONGOING	36,000,000
ERGP1178607	PROCUREMENT OF ASSAYING LABORATORY EQUIPMENT PHASE 2 IN EKITI STATE	ONGOING	27,000,000
ERGP1178608	LEASING OF FEDERAL GOVERNMENT PRODUCE WAREHOUSES	NEW	18,000,000
ERGP1178609	PROCUREMENT OF ASSAYING LABORATORY EQUIPMENT PHASE 2 IN BAUCHI STATE	NEW	27,000,000
ERGP1178610	PRODUCTION OF BILLS OF QUANTITIES FOR ACQUISITION/LEASING/REHABILITATION/CONSTRUCTION OF WAREHOUSES IN YOBE, KADUNA AND PLATEAU STATES	ONGOING	42,030,000
ERGP1178611	CONTRACT DESIGN AND SPECIFICATION FOR SESAME SEED AND SOYA	NEW	27,180,000
ERGP1178612	SKILL DEVELOPMENT ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN PLATEAU STATE	ONGOING	27,000,000
ERGP30177459	CONSTRUCTION/ACQUISITION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMME IN OBEKPA (EFFOYO), BENUE SOUTH, BENUE STATE.	ONGOING	25,000,000
ERGP30177460	CONSTRUCTION/ACQUISITION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMME IN OSUN EAST, OSUN STATE.		30,000,000
ERGP30177461	ACQUISITION/LEASING/REHABILITATION/CONSTRUCTION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		10,000,000
ERGP30177462	CAPACITY BUILDING FOR STAKEHOLDERS		50,000,000
ERGP30177463	TRAINING OF WOMEN AND YOUTHS IN PRODUCE TRADING IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		50,000,000
ERGP30177464	TRAINING ON AGRICULTURAL PRODUCTS TRADING AND WAREHOUSE MANAGEMENT FOR WOMEN AND YOUTHS IN NWACHIOMA IN OBOWO LGA, IMO STATE.		15,000,000
ERGP30177465	CAPACITY BUILDING ON AGRICULTURAL COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS IN BALI LGA AND SARDUNA LGA OF TARABA CENTRAL, TARABA STATE.		25,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		287,789,749
21	PERSONNEL COST		152,348,197
2101	SALARY		152,348,197
210101	SALARIES AND WAGES		152,348,197
21010101	SALARY		152,348,197
22	OTHER RECURRENT COSTS		28,284,236
2202	OVERHEAD COST		28,284,236
220202	UTILITIES - GENERAL		1,822,288
22020202	TELEPHONE CHARGES		1,822,288
220204	MAINTENANCE SERVICES - GENERAL		11,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,300,000
220206	OTHER SERVICES - GENERAL		7,722,776
22020603	OFFICE RENT		6,002,480
22020604	RESIDENTIAL RENT		1,720,296
220210	MISCELLANEOUS		7,439,172
22021004	MEDICAL EXPENSES		7,439,172
23	CAPITAL EXPENDITURE		107,157,316
2305	OTHER CAPITAL PROJECTS		107,157,316
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,157,316
23050101	RESEARCH AND DEVELOPMENT		107,157,316
	TOTAL PERSONNEL		152,348,197
	TOTAL OVERHEAD		28,284,236



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		180,632,433
	TOTAL CAPITAL		107,157,316
	TOTAL ALLOCATION		287,789,749
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139851	HOSTING OF NIGERIA- TAIWAN BUSINESS FORUM , FOOD AGRICULTURAL TECHONOLGY , FAIR AND LUNCHES/DINNER	ONGOING	18,739,265
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	ONGOING	15,142,901
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS AS WELL AS ESTABLISHMENTS AND MAINTENANCE OF NTO WEBSITE	NEW	10,764,329
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	ONGOING	15,126,687
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	ONGOING	13,919,089
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	NEW	23,879,273
ERGP30175867	PURCHASE OF NEW OPERATIONAL VEHICLE (REPLACEMENT OF OLD VEHICLE PURCHASED IN 2002) & PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT.	NEW	9,585,772
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		256,633,955
21	PERSONNEL COST		127,107,874
2101	SALARY		127,107,874
210101	SALARIES AND WAGES		127,107,874
21010101	SALARY		127,107,874
22	OTHER RECURRENT COSTS		20,660,506
2202	OVERHEAD COST		20,660,506
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		152,500
22020201	ELECTRICITY CHARGES		152,500
220203	MATERIALS & SUPPLIES - GENERAL		1,098,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	MAINTENANCE SERVICES - GENERAL		5,914,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	OTHER SERVICES - GENERAL		3,495,584
22020603	OFFICE RENT		71,000
22020604	RESIDENTIAL RENT		3,424,584
23	CAPITAL EXPENDITURE		108,865,575
2305	OTHER CAPITAL PROJECTS		108,865,575
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,865,575
23050101	RESEARCH AND DEVELOPMENT		108,865,575
	TOTAL PERSONNEL		127,107,874
	TOTAL OVERHEAD		20,660,506
	TOTAL RECURRENT		147,768,380
	TOTAL CAPITAL		108,865,575
	TOTAL ALLOCATION		256,633,955
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	23,418,900
ERGP30140085	PARTICIPATION IN TRADE FAIR, FORUM, IMPORT-EXPORT IN CHINA	ONGOING	22,391,100
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	ONGOING	18,990,000
ERGP30157046	PARTICIPATION IN CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIIT) IN XIAMEN	ONGOING	23,551,924
ERGP30157048	CHINA - AFRICA ECONOMIC AND TRADE EXPO	ONGOING	20,513,651
0222027001 SMEDAN - H/QTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,425,427,431
21	PERSONNEL COST		683,251,892
2101	SALARY		594,132,080
210101	SALARIES AND WAGES		594,132,080
21010101	SALARY		594,132,080



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CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,119,812
210202	SOCIAL CONTRIBUTIONS	89,119,812
21020201	NHIS	29,706,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	59,413,208
22	OTHER RECURRENT COSTS	193,904,009
2202	OVERHEAD COST	193,104,009
220201	TRAVEL & TRANSPORT - GENERAL	44,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,737,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,758,000
220202	UTILITIES - GENERAL	9,485,800
22020201	ELECTRICITY CHARGES	6,039,000
22020202	TELEPHONE CHARGES	446,800
22020203	INTERNET ACCESS CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	5,918,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,538,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,646,000
220204	MAINTENANCE SERVICES - GENERAL	7,379,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,002,500
22020406	OTHER MAINTENANCE SERVICES	238,729
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220206	OTHER SERVICES - GENERAL	41,434,000
22020601	SECURITY CHARGES	38,434,000
22020603	OFFICE RENT	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,309,761
22020701	FINANCIAL CONSULTING	5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING	1,991,528
22020703	LEGAL SERVICES	350,000
220208	FUEL & LUBRICANTS - GENERAL	11,604,720
22020801	MOTOR VEHICLE FUEL COST	5,636,800
22020803	PLANT / GENERATOR FUEL COST	5,967,920
220209	FINANCIAL CHARGES - GENERAL	10,498,117
22020902	INSURANCE PREMIUM	10,498,117
220210	MISCELLANEOUS	47,979,076
22021001	REFRESHMENT & MEALS	3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE	19,760,000
22021003	PUBLICITY & ADVERTISEMENTS	4,532,776
22021006	POSTAGES & COURIER SERVICES	1,118,100
22021007	WELFARE PACKAGES	18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
2204	GRANTS AND CONTRIBUTIONS	800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	800,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	400,000
23	CAPITAL EXPENDITURE	28,548,271,530
2301	FIXED ASSETS PURCHASED	28,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,350,000
23010113	PURCHASE OF COMPUTERS	18,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	4,950,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,400,000
2305	OTHER CAPITAL PROJECTS	28,519,921,530
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,519,921,530
23050101	RESEARCH AND DEVELOPMENT	28,519,921,530
	TOTAL PERSONNEL	683,251,892



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		193,904,009
	TOTAL RECURRENT		877,155,901
	TOTAL CAPITAL		28,548,271,530
	TOTAL ALLOCATION		29,425,427,431
0222027001 SMEDAN - H/QTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	94,050,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	107,775,000
ERGP16141004	DEVELOPMENT OF HUMAN RESOURCES POLICY	ONGOING	22,860,000
ERGP22179837	CONSTRUCTION OF SKILL CENTRES AND FURNISHING IN SELECTED LOCATIONS, OGUN STATE	NEW	225,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	22,500,000
ERGP29141011	DIGITAL FILE TRACKING & ARCHIVING	ONGOING	34,650,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	37,620,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	22,500,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	450,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	21,375,000
ERGP30140316	TALENT HUNT	ONGOING	38,115,000
ERGP30178955	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN AND YOUTHS IN OGUN, OSUN, OYO, KATSINA STATES AND FCT (50M EACH)	NEW	225,000,000
ERGP30178956	CONSTRUCTION AND EQUIPING OF VOCATIONAL TRAINING CENTRE IN TAFASHIYA	NEW	45,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	1,080,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	67,500,000
ERGP7141060	IMPLEMENTATION OF FINANCIAL MAGEMENT REFORMS (IPSAS ACCRUAL)	ONGOING	45,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS (BOF, OAGF, OAugF)	NEW	67,500,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	3,608,708,074
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	31,500,000
ERGP8114925	WORLD MSME DAY	ONGOING	10,800,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	73,350,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	164,687,262
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	43,312,500
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	4,950,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	18,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	5,400,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	6,750,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	1,395,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	24,964,254
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	282,158,883
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	270,488,637
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	ONGOING	185,098,500
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	45,000,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	36,000,000
ERGP8140665	DEVELOPMENT OF CATALOGUE FOR MSMES	ONGOING	108,000,000
ERGP8140711	GLOBAL ENTERPRENUURSHIP NETWORK/ENTERPRISE HUB	ONGOING	22,500,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION & ACCREDITATION FRAMEWORK	ONGOING	31,500,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	63,270,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	2,250,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	44,523,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	ONGOING	4,500,000
ERGP8141038	RENOVATION OF ZONAL OFFICES	ONGOING	53,100,000
ERGP8178555	FINANCIAL EMPWERMEN INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	NEW	287,100,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DVELOPMENT CENTERS	NEW	36,000,000
ERGP8178557	PURCHASE OF 2 NOS 4 X 4 TRUCK/ PROJECT VEHICLES (DOUBLE CABIN) VEHICLES	NEW	63,000,000



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ERGP8178559	PRODUCTION OF SME DIGEST	NEW		13,500,000
ERGP8178560	SPECIAL DOCUMENTARY ON THE INDUSTRIAL DEVELOPMENT CENTRES	ONGOING		22,500,000
ERGP8178561	REVITALIZATION OF MORIBUND MSME'S/AILING INDUSTRIES	NEW		180,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	NEW		196,417,800
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	NEW		45,000,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	NEW		36,000,000
ERGP8178565	SMEDAN MSME SELECT ENTREPRENEURSHIP PROGRAMME	NEW		45,000,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES)	NEW		90,000,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE AND PROVISION OF INTERNET SERVICE	NEW		31,950,000
ERGP8178568	NATIONAL SURVEY ON MSME CREDIT AND UPGRADE OF CREDIT INFORMATION PORTAL	NEW		13,500,000
ERGP8178572	NATIONAL VOCATIONAL AND ENTERPRENEURIAL SCHEME/SUPPORT ON ICT IN SELECTED STATES WITHING THE SIX (6) GEO-POLITICAL ZONES	NEW		1,800,000,000
ERGP30177466	SUPPLY OF BAJAJ MOTORCYCLES TO ILLELA/ GWADABAWA FEDERAL CONSTITUENCY SOKOTO STATE			50,000,000
ERGP30177467	SUPPLY AND INSTALLATION OF 2.5MM SMOSEBLE PUMPING MACHINES IN ILLELA / GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE			50,000,000
ERGP30177468	SUPPLY OF BRANDED WAX WRAPPER TO WIDOWS AND PEOPLE WITH DISABILITY OF IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE			30,000,000
ERGP30177469	SUPPLY OF FARM IMPLEMENTS TO FARMERS OF OGBIA LGA OF BAYELSA STATE			20,000,000
ERGP30177470	SUPPLY OF MOTORCYCLES TO YOUTHS AND WOMEN OF IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE			50,000,000
ERGP30177471	SUPPLY OF TVS TRICYCLES TO ILLELA TOWN IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE			80,000,000
ERGP30177472	EMPOWERMENT GRANTS TO SUPPORT SMALL BUSINESSES IN ILORIN SOUTH LGA, KWARA STATE			30,832,609
ERGP30177473	EMPOWERMENT OF VULNERABLE PERSONS WITH INDUSTRIAL SEWING MACHINES AND 7.5KVA PETROL GRINDING MACHINES IN ILORIN SOUTH LGA, KWARA STATE			40,000,000
ERGP30177474	SUPPLY OF BUTTERFLY SEWING MACHINES WITH STAND TO ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE			45,000,000
ERGP30177475	GRANT TO WOMEN AND YOUTHS IN LAVUN LGA			20,000,000
ERGP30177476	RICE AGGREGATION AND SORTING HUN FOR MINI RICE MILLERS IN HADEJIA LOCAL GOVERNMENT AREA OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.			30,000,000
ERGP30177477	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.			30,000,000
ERGP30177478	PROVISION OF BOREHOLES FOR KAURA, JEMA'A, JABA AND KACHIA LOCAL GOVERNMENT AREAS IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.			30,000,000
ERGP30177479	CONSTITUENCY REVOLVING FACILITY FOR MSMES IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.			105,000,000
ERGP30177480	SKILLS ACQUISITION, TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA-IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE			10,000,000
ERGP30177481	TRAINING OF YOUTHS IN ENTREPRENEURSHIP AND BUSINESS OPPORTUNITIES IN UZAIKOR WEST LG AREA, EDO STATE			5,000,000
ERGP30177482	TRAINING IN AGRICULTURAL START UP IN ETI OSA FEDERAL CONSTITUENCY, LAGOS STATE.			20,000,000
ERGP30177483	SOCIAL INTERVENTION PROGRAMME FOR SELECTED LOCATIONS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.			10,000,000
ERGP30177484	EMPOWERMENT AND GRANTS TO THE WOMEN AND YOUTHS IN AGRICULTURAL AND OTHER SKILLS ACQUISITION IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.			30,000,000
ERGP30177485	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN TAILORING IN KANO NORTH SENATORIAL DISTRICT, KANO STATE.			30,000,000
ERGP30177486	GRANT TO WOMEN AND YOUTHS IN GALADIMAWA II			20,000,000
ERGP30177487	SKILLS ACQUISITION AND TRAINING OF UNEMPLOYED YOUTHS IN IKORODU WEST LCDA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.			10,000,000



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ERGP30177488	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN KASTINA STATE.		11,465,011
ERGP30177489	SUPPLY OF MOTORCYCLES IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE.		30,000,000
ERGP554001121	SUPPLY OF MOTORCYCLES TO EMPOWER YOUTHS IN SELECTED AREAS OF GOMBE, KWAMI, DUKKU, FUNKAYE AND NAFADA LGA OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	ONGOING	50,000,000
ERGP558160938	GRANT FOR WOMEN AND YOUTHS IN SELECTED AREAS OF GOMBE, DUKKU, KWAMI AND FUNAKAYE LGA'S OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE	ONGOING	100,000,000
ERGP554004388	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN SELECTED AREAS OF NORTH WEST GEOPOLITICAL ZONE	ONGOING	150,000,000
ERGP202200155	PROVISION OF OKIJA SOLAR LIGHTS	NEW	200,000,000
ERGP202200160	A BLOCK OF THREE (3) CLASS ROOMS IN ABUGI, KOTO, IYARA, OUT-KABBA	NEW	80,000,000
ERGP202200191	EMPOWERMENT OF YOUTH AND WOMEN IN TARABA CENTRAL SENATORIAL ZONE	NEW	100,000,000
ERGP202200192	EMPOWERMENT OF WOMEN FOR DISTRIBUTION OF GRANT IN TARABA NORTH SENATORIAL	NEW	100,000,000
ERGP202200195	GRANT TO YOUTHS AND WOMEN IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP202200222	PROVISION OF GRANTS TO WOMEN AND YOUTH IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP202200286	DISTRIBUTION OF GRANT TO LESS PRIVILEGE/NEEDY IN KANO MUNICIPAL	NEW	200,000,000
ERGP202200289	GRANTS TO YOUTH AND WOMEN IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP202200315	GRANTS TO IDPS IN SOME LOCAL GOVERNMENTS ACROSS BORNO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202200316	ICT TRAINING FOR YOUTHS IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP202200365	COMPLETION OF THE CONSTRUCTION AND EQUIPMENT OF MODEL SKILL ACQUISITION CENTRE IN EBONYI STATE (ERGP80101518/2019)	ONGOING	200,000,000
ERGP202200401	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN TAMBUAL TOWN, TAMBUAL LGA, SOKOTO STATE	ONGOING	100,000,000
ERGP202200481	CONSTRUCTION OF SOLAR POWER BORE HOLES 4 NOS AND HAND PUMPS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE.	NEW	100,000,000
ERGP202200572	PROVISION OF SOLAR POWERED BOREHOLES IN MASHI/DUTSI FEDERAL CONSTITUENCY KATSINA STATE	NEW	100,000,000
ERGP202200585	RADICALIZATION OF YOUTHS AND STRATEGIC EMPOWERMENT PROGRAM (SEP) AND SUPPLY OF MOTORCYCLES IN BAKORI/DANJA CONST KATSIMA STATE	NEW	100,000,000
ERGP202200617	CONSTRUCTION OF WATER HAND PUMPS BOREHOLES IN NGURU/YUSUFARI/MACHINA/KARASUWA CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202200786	MSMEs GRANT FOR YOUTHS AND WOMEN IN 6 DIFFERENT COMMUNITIES OF OKENE LGA, KOGI STATE	NEW	150,000,000
ERGP202200838	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY IN BAUCHI STATE	NEW	20,000,000
ERGP202200930	GRANTS TO YOUTH AND WOMEN IN SOME SELECTED LGAs IN BORNO STATE	NEW	100,000,000
ERGP202200940	UNGWAN ILIYA/BAGUDU KWANTAKWARAN TAKWARAM- TSIGA- BAKORI ROAD	NEW	500,000,000
ERGP202200941	MASARI RETAINING WALL	NEW	370,000,000
ERGP202200942	3700 METER LONG DRAINAGE	NEW	294,000,000
ERGP202201019	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO	NEW	100,000,000
ERGP202201120	GRANTS TO YOUTHS AND WOMEN IN GIWA/BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA	NEW	100,000,000
ERGP202201421	SUPPLY OF EMPOWERMENT MATERIALS AND FOOD ITEMS AT FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202201422	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201426	TRAINING AND EMPOWERMENT OF YOUTH ON SMALL SCALE BUSINESSES IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	250,000,000
ERGP202201430	PROCUREMENT AND SUPPLY OF FERTILIZER AND OTHER AGRICULTURAL INPUTS TO SUPPORT PEASANT FARMERS IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP202201431	DISTRIBUTION OF GRANTS TO WOMEN AND YOUTH IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201440	SUPPLY OF MOTORCYCLES AND SEWING MACHINES IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202201446	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN MACHINA/NGURU/KARASUWA/ YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202201447	PROVISION OF GRANT TO VULNERABLE WOMEN AND YOUTH IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202201448	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN AUYO/HADEJA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP202201460	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND FERTILIZER FOR YOUTH AND WOMEN EMPOWERMENT IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
ERGP202201464	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN AJINGI/ALBASU/GAYA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202201465	STRATEGIC EMPOWERMENT FOR SMALL AND MEDIUM SCALE BUSINESSES SUPPORTED WITH GRANT TO MITIGATE THE EFFECT OF COVID-19 IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	230,000,000
ERGP202201468	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202201469	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP202201470	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202201474	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN DANGE/SHUNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP202201493	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN TSANYAWA/KUNCI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202201505	SUPPLY OF SEWING MACHINES AND OTHER EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GIWA/BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
ERGP202201510	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KUSADA - KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202201512	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP202201513	PROCUREMENT AND SUPPLY OF EMPOWERMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MISSAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP202201514	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	10,000,000
ERGP202201546	TRAINING AND EMPOWERMENT OF YOUTH IN BAKORI/DANJA CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202201652	PROCUREMENT OF MOTORCYCLES FOR COOPERTIVES IN USHONGO LGA OF BENUE STATE	NEW	10,000,000
ERGP202201802	MSMES FAIRS FOR MADE IN NIGERIA PRODUCTS / STRATEGIC EMPOWERMENT IN IPODO	ONGOING	240,000,000
ERGP202201803	GRANT AND CAPACITY DEVELOPMENT FOR SMALL AND MEDIUM SCALE ENTERPRISE AFFECTED BY COVID 19 PANDEMIC IN OPEBI OJODU AND OGBA	ONGOING	230,000,000
ERGP202201804	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICULTURE IN OREGUN, IKEJA AND MARYLAND	ONGOING	250,000,000



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ERGP202201805	VOCATIONAL AND ENTREPRENEURSHIP TRAINING OF WOMEN AND YOUTHS AND PROVISION OF STARTER PACKS IN ONIGBOGBO, OJODU, AND OGBA	ONGOING	230,000,000
ERGP202201806	ENTREPRENEURSHIP AND BUSINESS SKILLS PROGRAMME FOR UNEMPLOYED YOUTH IN IKEJA, AGIDINGBI AND IPODO	ONGOING	200,000,000
ERGP202201807	SUPPLY OF WATER PUMPING MACHINES FOR IRRIGATION PURPOSES TO RAHA TOWN YOUNG FARMERS ASSOCIATION, RAHA WARD, BUNZA LGA OF KEBBI STATE.	ONGOING	30,000,000
ERGP202201808	CASH GRANT TO PETTY TRADERS IN IKEJA.	ONGOING	30,000,000
ERGP202201832	GRANTS FOR UNEMPLOYED YOUTHS AND WOMEN IN SMALL SCALE BUSINESS IN IKEJA	ONGOING	100,000,000
ERGP202201833	PROVISION OF GRANTS FOR WIDOWS(50M) UNEMPLOYED YOUTHS (50M) MARKET WOMEN (50M) IN IKEJA.	ONGOING	150,000,000
ERGP202201834	STARTER PACK AND CASH GRANT FOR VOCATIONAL GRADUATES IN LAGOS STATE	ONGOING	250,000,000
ERGP202201835	BUSINESS SUPPORT AND CASH GRANTS FOR MARKET MEN AND WOMAN IN LAGOS	ONGOING	250,000,000
ERGP202201836	STRATEGIC EMPOWERMENT AND CASH GRANTS TO ENTERPRENEURS IN LAGOS STATE	ONGOING	250,000,000
ERGP202201837	TRAINING EMPOWERMENT AND SKILL ACQUISITION OF YOUTH	ONGOING	25,000,000
ERGP202201838	FINANCIAL GRANTS TO WOMEN AND YOUTHS IN OWERRI CONSTITUENCY, IMO STATE	ONGOING	25,000,000
ERGP202201839	TRAINING AND EMPOWERMENT OF WIDOWS AND UNEMPLOYED YOUTHS OF ONDO EAST / ONDO WEST COMMUNITY OF ONDO STATE	ONGOING	20,000,000
ERGP202202054	FINANCIAL GRANT EDUCATIONAL SUPPORT FOR REGISTRATION OF WAEC,NECO AND JAMB / SUPPORT FOR WIDOWS AND ARTISANS IN EHIME MBANO, IHHITTE UBOMA OBOWO LGAS IMO STATE	ONGOING	50,000,000
ERGP202202055	GRANT FOR WOMEN AND YOUTHS IN LAGOS	ONGOING	80,000,000
ERGP202202056	GRANTS FOR WOMEN AND YOUTH EMPOWERMENT WITHIN OREGUN FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202202057	GRANTS TO UNEMPLOYED YOUTHS IN IJUMU LGA, KOGI STATE	ONGOING	70,000,000
ERGP202202058	ENTERPRENEURSHIP DEVELOPMENT AND EMPLOYMENT FOR YOUTH AND WOMEN IN ONIGBONGBO	ONGOING	150,000,000
ERGP202202059	SUPPLY OF SOCIO-ECONOMIC EMPOWERMENT MATERIALS TO YOUTH AND WOMEN OF GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	20,000,000
ERGP202202687	SUPPLY OF TOYOTA HIACE BUS FOR KEBBI SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202202688	SUPPLY OF 2NOS. OF JETSKIES TO YAURI, KEBBI SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202202689	PROVISION OF EMPOWERMENT FOR WOMEN IN KEBBI SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202695	SUPPLY OF 1000NOS. OF WATER PUMPS FOR SOKOTO EAST SENATORIAL DISTRICT @ 45,000 EACH.	NEW	45,000,000
ERGP202202696	SUPPLY OF 400NOS. MOTORCYCLES FOR SOKOTO EAST SENATORIAL DISTRICT @ 250,000 EACH.	NEW	100,000,000
ERGP202202697	SUPPLY OF 5NOS. HILUX VEHICLES FOR SOKOTO EAST SENATORIAL DISTRICT @ 21,000,000 EACH.	NEW	105,000,000
ERGP202202705	CONSTRUCTION OF SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP202202706	CONSTRUCTION OF BOREHOLES IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	280,000,000
ERGP202202707	TRAINING OF WOMEN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	330,000,000
ERGP202202708	ENTREPRENEURSHIP TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	320,000,000
ERGP202202709	BUSINESS DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	320,000,000
ERGP202202710	AGRICULTURAL ENHANCEMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	430,000,000
ERGP202202711	BUSINESS SENSITIZATION TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	220,000,000
ERGP202202839	GRANT AND START UP CAPITAL FOR YOUTHS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000



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ERGP202202912	EMPOWERMENT/GRANT PROGRAMME FOR YOUTH IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	140,000,000
ERGP202202927	STRATEGIC EMPOWERMENT AT ANGUWAR KURMI SARIKI, SULEJA LGA, NIGER STATE	NEW	30,000,000
ERGP202202963	PROVISION OF FERTILIZER TO PEASANT FARMERS IN MUSAWA LOCAL GOVERNMENT AREA OF KATSINA STATE.	NEW	100,000,000
ERGP202202964	CONSTRUCTION OF SKILLS ACQUISITION CENTER IN MUSAWA LOCAL GOVERNMENT AREA OF KATSINA STATE	NEW	100,000,000
ERGP202202967	FURNISHING OF ICT CENTER IN ILAWE EKITI, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	50,000,000
ERGP202202968	SUPPLY OF GRAINS FOR WOMEN & YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202202969	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202973	CASH GRANT TO EMPOWER YOUTH AND WOMEN IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202974	CASH GRANT AND EMPOWERMENT MATERIALS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202975	CASH GRANT AND EMPOWERMENT MATERIALS GAYA/AGINGI/ALBASU FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202976	CASH GRANT TO EMPOWER YOUTHS AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202202977	SUPPLY OF GRAINS TO DISTRIBUTE TO MY CONSTITUENTS IN DAMBATTAS/MAKODA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202203034	SUPPLY OF PALLIATIVES AND STARTER PACK TO ALLEVIATE POVERTY IN KEBBI NORTH, SOUTH AND CENTRAL FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203179	GRANT AND START-UP CAPITAL FOR YOUTHS IN CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202203236	GRANT FOR WOMEN IN SMALL BUSINESS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	50,000,000
ERGP202203257	CONSTRUCTION OF MOTORIZED BOREHOLE FOR THE FOLLOWING COMMUNITIES: INIKE, ETAHI, IDARE, IDOGIDO, IYARA, IYAMOYE, JEJE AND EJUKU	NEW	20,000,000
ERGP202203259	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS AT OLE-BUNU COMMUNITY	NEW	20,000,000
ERGP202203287	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203388	CONSTRUCTION OF BRIDGES AT OGAMINANA AND ADAVI-EBA BRIDGE IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	40,000,000
ERGP202203389	CONSTRUCTION OF UPOGORO MARKET, OKENE CENTRAL MARKET OFFICE AND TOWN HALL AT EBOGOGO IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	60,000,000
ERGP202203393	PROVISION OF SOLAR LIGHTS FOR KIRI DISTRICT, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP202203584	TRAINING EMPOWERMENT FOR YOUTH AND WOMEN IN EKITI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203585	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN EKITI SOUTH SENATORIAL DISTRICT EKITI STATE	NEW	50,000,000
ERGP202203597	PROVISIONS OF RICE MILLING MACHINE FOR THE EMPOWERMENT OF RURAL WOMEN IN AGBEDE, ETSAKO WEST, LGA EDO STATE	NEW	60,000,000
ERGP202203616	SUPPLY OF EMPOWERMENT MATERIAL (FREEZERS, MOTORCYCLES, AND GENERATORS ETC) TO THE CONSTITUENTS OF EGBADO NORTH / IMEKO-AFON FEDERAL CONSTITUENCY OF OGUN STATE	NEW	25,000,000
ERGP202203643	SUPPLY OF ECONOMIC EMPOWERMENT STARTER PACK FOR THE PEOPLE FOR THE PEOPLE OF JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
ERGP202203862	GRANT TO WOMEN AND YOUTH IN TUDUN WADAR DANKADE COMMUNITY	NEW	30,000,000
ERGP202203863	DISTRIBUTION OF GRANT FOR WOMEN AND YOUTHS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		200,000,000



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ERGP202303864	PROVISION OF GRANTS TO YOUTHS AND WOMEN IN IN ZURU, FAKAI, DANKO-WASAGU, AND SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE.		100,000,000
ERGP202303865	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON COMMUNITY SKILLS ACQUISITION IN YENAGOA/ KOLOKUMO-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE		50,000,000
ERGP202303866	GRANT SUPPORT FOR PEOPLE AFFECTED BY ENVIRONMENT DEGRADATION IN IFO/ EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		50,000,000
ERGP202303867	GRANT SUPPORT FOR PROMOTION OF ARTS AND CULTURE IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		50,000,000
ERGP202303868	PROVISION OF ENTERPRENURSHIP DEVELOPMENT TRAINING IN AYEDIRE/ IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE		50,000,000
ERGP202303869	GRANT FOR UNEMPLOYED YOUTHS AND WOMEN IN IFE FEDERQAL CONSTITUENCY		50,000,000
ERGP202303870	SUPPLY OF STAIR-UP EQUIPMENT FOR SKILLED BUT UNEMPLOYED YOUTHS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE		22,000,000
ERGP202303871	PROVISION OF GRANTS TO MSME'S IN AKOKO SOUTH EAST/ SOUTH WEST FEDERAL CONSTITUENCY ONDO STATE		30,000,000
ERGP202303872	EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN INDUSTRIAL DEVELOPMENT AREAS IN BODINGA/DANGE SHUNI/TURETA LGA, FEDERAL CONSTITUENCY, SOKOTO STATE.		20,000,000
ERGP202303873	PROVISION OF CASH GRANT FOR WOMEN AND YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP202303874	PROVISION OF CASH GRANT FOR PEOPLE IN BACHIRAWA MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP202303875	FINANCIAL GRANT TO WIDOWS, MARKET WOMEN AND CRAFTSMEN IN EHIME MBANO LGA, IMO STATE		62,500,000
ERGP202303876	FINANCIAL GRANT TO WIDOWS, MARKET WOMEN AND CRAFTSMEN IN IHITTE UBOMA LGA, IMO STATE		62,500,000
ERGP202303877	FINANCIAL GRANT TO WIDOWS, MARKET WOMEN AND CRAFTSMEN IN OBOWO LGA, IMO STATE		62,500,000
ERGP202303878	EMPOWERMENT GRANT IN SAMINAKA ZONE (50M), KURAMA ZONE (50M), LERE ZONE (50M), PIRIGA ZONE (50M) IN LERE FEDERAL CONSTIUENCY, KADUNA STATE		250,000,000
ERGP202303879	CASH GRANT FOR SMALL AND MEDUIM SCALE BUSINESSES IN ETI-OSA FEDERAL CONSTITUENCY, LAGOS STATE		125,000,000
ERGP202303880	EMPOWERMENT OF YOUTH IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		62,500,000
ERGP202303881	EDUCATIONAL GRANTS TO SELECTED INDIGENT STUDENTS IN OHAOZARA-ONICHA-IVO FEDERAL CONSTITUENCY, EBONYI STATE		100,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,168,649,933
21	PERSONNEL COST		690,698,169
2101	SALARY		600,607,104
210101	SALARIES AND WAGES		600,607,104
21010101	SALARY		600,607,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,091,065
210202	SOCIAL CONTRIBUTIONS		90,091,065
21020201	NHIS		30,030,355
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,060,710
22	OTHER RECURRENT COSTS		265,636,257
2202	OVERHEAD COST		265,636,257
220201	TRAVEL & TRANSPORT - GENERAL		96,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		25,830,000



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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,830,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		50,000,000
22020501	LOCAL TRAINING		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220210	MISCELLANEOUS		63,806,257
22021007	WELFARE PACKAGES		63,806,257
23	CAPITAL EXPENDITURE		212,315,507
2301	FIXED ASSETS PURCHASED		63,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,500,000
23010113	PURCHASE OF COMPUTERS		36,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,500,000
2302	CONSTRUCTION / PROVISION		76,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,500,000
2303	REHABILITATION / REPAIRS		22,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,500,000
2305	OTHER CAPITAL PROJECTS		50,315,507
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,315,507
23050101	RESEARCH AND DEVELOPMENT		27,815,507
23050102	COMPUTER SOFTWARE ACQUISITION		22,500,000
	TOTAL PERSONNEL		690,698,169
	TOTAL OVERHEAD		265,636,257
	TOTAL RECURRENT		956,334,426
	TOTAL CAPITAL		212,315,507
	TOTAL ALLOCATION		1,168,649,933
0222030001 NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27177547	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEAD OFFICE AND FIVE (5) ZONAL OFFICES	NEW	22,500,000
ERGP27177554	REHABILITATION AND REPAIRS OF HEADQUARTERS AND FOUR ZONAL OFFICES	NEW	22,500,000
ERGP29177551	PURCHASE OF FIFTEEN (15) NUMBER COMPUTER PRINTERS	NEW	4,500,000
ERGP29177552	DEVELOPMENT OF SINGLE WINDOW INVESTMENT PORTAL	ONGOING	76,500,000
ERGP29177557	PROCUREMENT OF COMPUTER SOFTWARE FOR CONTACT CENTRE HELP DESK AND CENTRALISE DOCUMENT MANAGEMENT SYSTEM	NEW	22,500,000
ERGP30177549	PURCHASE OF 40 DESKTOP AND 30 NUMBER LAPTOP COMPUTERS	NEW	36,000,000
ERGP30177556	INVESTMENT AND INCENTIVE IMPACT ASSESSMENT	NEW	27,815,507
0222031001 NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		924,779,975
21	PERSONNEL COST		428,666,344
2101	SALARY		372,753,343
210101	SALARIES AND WAGES		372,753,343
21010101	SALARY		372,753,343
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,913,001
210202	SOCIAL CONTRIBUTIONS		55,913,001
21020201	NHIS		18,637,667
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,275,334
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		30,920,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,420,052
220202	UTILITIES - GENERAL		12,283,454
22020201	ELECTRICITY CHARGES		3,175,000
22020202	TELEPHONE CHARGES		4,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		2,125,000
220203	MATERIALS & SUPPLIES - GENERAL		21,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	MAINTENANCE SERVICES - GENERAL		13,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		7,105,679
22020601	SECURITY CHARGES		5,229,591
22020606	CLEANING AND FUMIGATION SERVICES		1,876,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,650
22020703	LEGAL SERVICES		3,882,650
220208	FUEL & LUBRICANTS - GENERAL		6,129,000
22020801	MOTOR VEHICLE FUEL COST		3,479,000
22020803	PLANT / GENERATOR FUEL COST		2,650,000
220209	FINANCIAL CHARGES - GENERAL		3,825,000
22020902	INSURANCE PREMIUM		3,825,000
220210	MISCELLANEOUS		40,943,767
22021001	REFRESHMENT & MEALS		1,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,536,837
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		3,100,000
22021006	POSTAGES & COURIER SERVICES		1,506,930
22021007	WELFARE PACKAGES		14,750,000
23	CAPITAL EXPENDITURE		346,113,631
2301	FIXED ASSETS PURCHASED		91,317,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,317,496
23010105	PURCHASE OF MOTOR VEHICLES		20,438,622
23010108	PURCHASE OF BUSES		32,865,304
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,316,634
23010113	PURCHASE OF COMPUTERS		3,784,930
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,513,022
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,398,984
2303	REHABILITATION / REPAIRS		9,692,176
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,692,176
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,692,176
2305	OTHER CAPITAL PROJECTS		245,103,960
230501	ACQUISITION OF NON TANGIBLE ASSETS		245,103,960
23050101	RESEARCH AND DEVELOPMENT		245,103,960
	TOTAL PERSONNEL		428,666,344
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		578,666,344
	TOTAL CAPITAL		346,113,631
	TOTAL ALLOCATION		924,779,975
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128047	PURCHASE OF PROJECT UTILITY VEHICLES	ONGOING	20,438,622



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP25156070	PURCHASE AND INSTALLATION OF COVID-19 SCREENING MACHINE AND AUTOMATIC SANITIZER DISPENSER	ONGOING	3,398,984
ERGP27156067	CONSTRUCTION OF CAR PORCH/COOL COVERS	ONGOING	2,545,937
ERGP27156068	PARTITIONING OF OFFICE BUILDING	ONGOING	7,146,239
ERGP29156703	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS	ONGOING	3,784,930
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY	ONGOING	6,699,326
ERGP30128311	ADMINISTRATION OF ENTERPRISE RESOURCE PLANNING FOR BUDGETING, PLANNING, WORK FLOW, REPORTING AND ANALYSING	ONGOING	7,460,130
ERGP30128424	NEGOTIATING A 21ST CENTURY FOREIGN TRADE AGREEMENT BETWEEN NIGERIA AND CHINA	ONGOING	1,140,402
ERGP30143732	SPECIALIZED PEDAGODY ON APPLIED BUDGETING TOOLS AND TECHNIQUES	ONGOING	9,628,067
ERGP30143737	AQUISITION OF BUDGET READINESS EQUIPMENTS	ONGOING	4,168,419
ERGP30143739	AfCFTA IMPLEMENTATION AND PHASE II NEGOTIATIONS	ONGOING	34,064,370
ERGP30156663	E-COMMERCE AND DIGITAL ECONOMY NEGOTIATIONS	ONGOING	4,614,586
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	6,392,860
ERGP30156671	IMPLEMENTATION OF WOMEN IN TRADE DEVELOPMENT INITIATIVE	ONGOING	3,936,638
ERGP30156674	TRADE FACILITATION DRIVE	ONGOING	3,752,607
ERGP30156675	NON-TARIFF BARRIERS PORTAL	ONGOING	5,138,425
ERGP30156678	REGULATORY AND POLICY AUDIT AND MAPPING	ONGOING	3,396,607
ERGP30156679	ANNUAL AFRICA TRADE POLICY IMPLEMENTATION, EVALUATION AND RANKING REPORT	ONGOING	6,399,681
ERGP30156680	STUDY ON ROLE OF QUALITY AND STANDARD INFRASTRUCTURE IN TRADE	ONGOING	3,750,673
ERGP30156681	STUDY ON THE ROLE OF LOGISTICS AND ITS IMPLICATION ON TRADE IN NIGERIA WITH THE IMPLEMENTATION OF AfCFTA	ONGOING	6,139,516
ERGP30156682	SPECIALIZED PEDAGOGY FOR ADMIN,ACCOUNT, AUDIT, PROCUREMENT OFFICERS AND SECRETARIES..	ONGOING	7,569,860
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	19,825,530
ERGP30156686	CONTRIBUTIONS OF TRADE COMPONENT TO QUARTERLY GDP ON PRODUCTION, EXPENDITURE AND INCOME APPROACH	ONGOING	4,519,206
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	7,078,133
ERGP30156689	COMPUTATION OF TRADE INTENSITY, DIVERSIFICATION AND CONCENTRATION INDEX (TII, TCI, DTI)	ONGOING	2,971,170
ERGP30156692	SPECIALIZED TUTORING ON TRADE RELATED MATTERS	ONGOING	7,394,243
ERGP30156696	WTO-TRADE, AfCFTA, ECOWAS DISPUTE SETTLEMENT MECHANISM (LEGAL)	ONGOING	1,627,928
ERGP30156698	ACQUISITION OF STAFF TRANSIT UTILITY VEHICLE	ONGOING	32,865,304
ERGP30156700	AQUISITION OF OFFICE EQUIPMENTS	ONGOING	9,695,156
ERGP30156701	PURCHASE AND INSTALLATION OF OFFICE FURNITURES AND FITTINGS	ONGOING	10,621,478
ERGP30156704	PURCHASE OF PHOTOCOPYING MACHINES, PRINTERS AND IDENTITY CARD MACHINE	ONGOING	10,513,022
ERGP30156705	RENOVATION OF DEGRADED OFFICE BUILDING	ONGOING	15,139,720
ERGP30177350	PARTICIPATION IN TRANSITION/IMPLEMENTATION WORK FOR THE FINALISATION OF OUSTANDING NEGOTIATING ISSUES ON THE AFCFTA PROTOCOL FOR TRADE IN GOODS & SERVICES	ONGOING	5,302,604
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY	NEW	1,892,465
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	NEW	15,139,720
ERGP30177399	REGULATORY AND INSTITUTIONAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	NEW	20,438,622
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	NEW	15,139,720
ERGP30177411	FREE TRADE AGREEMENTS/MUTUAL RECOGNITION AGREEMENT/BILATERAL INVESTMENT TREATY TEMPLATES AND NEGOTIATIONS	NEW	14,382,734
0222032001 FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,198,255,380
21	PERSONNEL COST		148,255,379
2101	SALARY		137,745,253
210101	SALARIES AND WAGES		137,745,253
21010101	SALARY		137,745,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,510,126
210202	SOCIAL CONTRIBUTIONS		10,510,126
21020201	NHIS		3,503,375



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,006,751
22	OTHER RECURRENT COSTS	150,000,000
2202	OVERHEAD COST	150,000,000
220201	TRAVEL & TRANSPORT - GENERAL	23,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,950,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,950,000
220202	UTILITIES - GENERAL	13,115,000
22020201	ELECTRICITY CHARGES	2,380,000
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	3,570,000
22020205	WATER RATES	1,785,000
22020206	SEWERAGE CHARGES	2,380,000
220203	MATERIALS & SUPPLIES - GENERAL	19,040,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,570,000
22020303	NEWSPAPERS	595,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,900,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,975,000
220204	MAINTENANCE SERVICES - GENERAL	23,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,380,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	11,900,000
22020501	LOCAL TRAINING	11,900,000
220206	OTHER SERVICES - GENERAL	23,205,000
22020601	SECURITY CHARGES	3,570,000
22020603	OFFICE RENT	17,850,000
22020606	CLEANING AND FUMIGATION SERVICES	1,785,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,975,000
22020703	LEGAL SERVICES	2,975,000
220208	FUEL & LUBRICANTS - GENERAL	8,570,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	3,570,000
220209	FINANCIAL CHARGES - GENERAL	1,190,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,190,000
220210	MISCELLANEOUS	22,255,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,380,000
22021003	PUBLICITY & ADVERTISEMENTS	1,190,000
22021006	POSTAGES & COURIER SERVICES	1,785,000
22021007	WELFARE PACKAGES	11,900,000
23	CAPITAL EXPENDITURE	900,000,001
2301	FIXED ASSETS PURCHASED	415,457,320
230101	PURCHASE OF FIXED ASSETS - GENERAL	415,457,320
23010105	PURCHASE OF MOTOR VEHICLES	225,000,000
23010108	PURCHASE OF BUSES	27,831,391
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	49,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	978,898
23010117	PURCHASE OF SHREDDING MACHINES	547,031
23010119	PURCHASE OF POWER GENERATING SET	26,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32,400,000
23010128	PURCHASE OF SECURITY EQUIPMENT	53,100,000
2302	CONSTRUCTION / PROVISION	57,880,704
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,880,704
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	57,880,704
2303	REHABILITATION / REPAIRS	133,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	133,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	133,200,000



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		293,461,978
230501	ACQUISITION OF NON TANGIBLE ASSETS		293,461,978
23050101	RESEARCH AND DEVELOPMENT		244,411,978
23050102	COMPUTER SOFTWARE ACQUISITION		4,500,000
23050103	MONITORING AND EVALUATION		44,550,000
	TOTAL PERSONNEL		148,255,379
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		298,255,379
	TOTAL CAPITAL		900,000,001
	TOTAL ALLOCATION		1,198,255,380
0222032001 FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177375	ACQUISITION AND INSTALLATION OF GENERATORS	NEW	26,100,000
ERGP10177381	PROVISION AND INSTALLATION OF SOLAR POWER BACKUP SYSTEMS	NEW	22,265,113
ERGP17178803	PURCHASE OF 17 NOS PRINTERS	NEW	978,898
ERGP17178804	PURCHASE OF ONE NUMBER 18 SEATER BUS FOR TRIBUNAL ENGAGEMENTS	NEW	27,831,391
ERGP17178805	PURCHASE OF 6 NOS PAPER SHREDER	NEW	547,031
ERGP27177414	REHABILITATION/PARTITIONING OF TRIBUNAL OFFICE BUILDING	NEW	133,200,000
ERGP29177366	PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	NEW	46,728,833
ERGP29177386	SUBSCRIPTION/ UPGRADE OF COMPUTER SOFTWARES	NEW	4,500,000
ERGP29177389	ACQUISITION AND INSTALLATION OF VIRTUAL COMMUNICATION GADGETS AT THE TRIBUNAL HEADQUARTERS	NEW	37,428,422
ERGP29177394	ESTABLISHMENT OF LIBRARY WITH E-LIBRARY FUNCTIONS FOR THE TRIBUNAL	NEW	57,880,704
ERGP29177395	DEVELOPMENT OF ICT INFRASTRUCTURE, LAN CONECTIVITY FOR THE TRIBUNAL	NEW	27,000,000
ERGP29177408	ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	NEW	7,200,000
ERGP30177368	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND ZONAL OFFICES	NEW	49,500,000
ERGP30177372	ACQUISITION AND INSTALLATION OF DOCKET AND RECORDING INFRASTRUCTURE (HARDWARE AND SOFTWARE)	NEW	31,500,000
ERGP30177377	PROCUREMENT AND INSTALLATION OF CCTV AND OTHER SECURITY EQUIPMENTS WITHIN THE HEAD OFFICE	NEW	44,100,000
ERGP30177392	PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	NEW	23,992,578
ERGP30177400	ACQUISITION AND INSTALLATION OF FIRE PROOF STORAGE FACILITIES CUSTODY OF TRIBUNAL RECORDS	NEW	9,000,000
ERGP30177401	PROCUREMENT OF 7 NUMBER PROJECTS VEHICLES FOR ACTIVITIES ACROSS THE GEO-POLITICAL ZONES	NEW	225,000,000
ERGP30177404	LEGAL, HR AND MULTILATERAL SERVICES	NEW	38,700,000
ERGP30177409	PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	NEW	32,400,000
ERGP30177410	DEVELOPMENT AND PRODUCTION OF TRIBUNAL CODES, RULES AND PROCEDURES	NEW	9,597,031
ERGP30177415	JUDGEMENT COMPLIANCE EVALUATIO AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	NEW	44,550,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	12,777,857,041	1,675,869,937	58,359,476,178	35,134,061,407
			12,777,857,041	1,675,869,937	58,359,476,178	35,134,061,407
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				12,777,857,041
2.	022	MAIN ENVELOP - OVERHEAD				1,675,869,937
3.	031	CAPITAL DEVELOPMENT FUND MAIN				20,680,334,429
						35,134,061,407
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	5,474,367,517	693,587,739	8,028,583,110	16,009,494,059
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	505,362,542	130,851,136	5,101,307,430	937,589,920
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	590,708,840	92,792,900	402,511,890	957,093,203
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,109,245,661	182,025,080	29,563,000,257	2,728,497,638
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	5,098,172,481	338,413,077	14,971,079,894	13,970,192,985
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	238,200,005	292,993,597	531,193,602
			12,777,857,041	1,675,869,937	58,359,476,178	35,134,061,407



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2022 APPROPRIATION BILL AMOUNT
2	EXPENDITURE		14,196,538,366
21	PERSONNEL COST		5,474,367,517
2101	SALARY		4,756,223,718
210101	SALARIES AND WAGES		4,756,223,718
21010101	SALARY		4,756,223,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		718,143,799
210201	ALLOWANCES		4,710,240
21020111	REGULAR ALLOWANCES		4,710,240
210202	SOCIAL CONTRIBUTIONS		713,433,559
21020201	NHIS		237,811,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		475,622,373
22	OTHER RECURRENT COSTS		693,587,739
2202	OVERHEAD COST		693,587,739
220201	TRAVEL & TRANSPORT - GENERAL		175,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,037,689
220202	UTILITIES - GENERAL		15,295,857
22020201	ELECTRICITY CHARGES		4,519,579
22020202	TELEPHONE CHARGES		4,672,883
22020203	INTERNET ACCESS CHARGES		3,819,329
22020205	WATER RATES		1,182,777
22020206	SEWERAGE CHARGES		1,101,289
220203	MATERIALS & SUPPLIES - GENERAL		62,267,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,538,379
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		8,925,256
22020304	MAGAZINES & PERIODICALS		785,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,569,617
22020306	PRINTING OF SECURITY DOCUMENTS		3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,191
220204	MAINTENANCE SERVICES - GENERAL		50,393,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE		7,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,268,254
22020406	OTHER MAINTENANCE SERVICES		3,575,785
220205	TRAINING - GENERAL		60,443,630
22020501	LOCAL TRAINING		60,443,630
220206	OTHER SERVICES - GENERAL		59,511,016
22020601	SECURITY CHARGES		34,130,448
22020603	OFFICE RENT		18,278,908
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		5,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,256,089
22020701	FINANCIAL CONSULTING		2,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING		3,790,498
22020703	LEGAL SERVICES		12,117,075
22020704	ENGINEERING SERVICES		1,891,005
22020705	ARCHITECTURAL SERVICES		1,020,206
220208	FUEL & LUBRICANTS - GENERAL		32,813,049
22020801	MOTOR VEHICLE FUEL COST		29,574,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,750,491
22020803	PLANT / GENERATOR FUEL COST		1,488,394
220209	FINANCIAL CHARGES - GENERAL		11,781,848
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,902,448
22020902	INSURANCE PREMIUM		7,879,400
220210	MISCELLANEOUS		204,629,009
22021001	REFRESHMENT & MEALS		12,377,030



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		2,635,166
22021003	PUBLICITY & ADVERTISEMENTS		5,769,180
22021004	MEDICAL EXPENSES		8,382,080
22021006	POSTAGES & COURIER SERVICES		2,737,648
22021007	WELFARE PACKAGES		98,370,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,798,968
22021009	SPORTING ACTIVITIES		15,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		11,494,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		16,963,656
23	CAPITAL EXPENDITURE		8,028,583,110
2301	FIXED ASSETS PURCHASED		421,870,145
230101	PURCHASE OF FIXED ASSETS - GENERAL		421,870,145
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		237,999,093
23010113	PURCHASE OF COMPUTERS		37,796,808
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,503,850
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		99,808,247
23010128	PURCHASE OF SECURITY EQUIPMENT		23,762,147
2302	CONSTRUCTION / PROVISION		89,744,026
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,744,026
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,543,237
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,200,789
2303	REHABILITATION / REPAIRS		387,147,223
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		387,147,223
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		387,147,223
2305	OTHER CAPITAL PROJECTS		7,129,821,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,129,821,716
23050101	RESEARCH AND DEVELOPMENT		4,795,581,380
23050102	COMPUTER SOFTWARE ACQUISITION		279,085,724
23050103	MONITORING AND EVALUATION		606,145,363
23050104	ANNIVASARIES/CELEBRATIONS		1,449,009,249
	TOTAL PERSONNEL		5,474,367,517
	TOTAL OVERHEAD		693,587,739
	TOTAL RECURRENT		6,167,955,256
	TOTAL CAPITAL		8,028,583,110
	TOTAL ALLOCATION		14,196,538,366
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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUIPMENT REGULATIONS 2018 AND BOILER/PRESSURE VESSEL REGULATIONS 2018	NEW	30,691,384
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	NEW	27,586,320
ERGP15176353	PROCUREMENT OF SECURITY APPARATUS	NEW	23,762,147
ERGP15176962	ANTI -CORRUPTION STRATEGIES FOR THE LABOUR SECTOR	NEW	5,000,000
ERGP15176968	MANDATORY INTERFACE WITH ICPC/EFCC AND DEVELOPMENT OF NEW POLICY(IES) ON ACTU AS RECOMMENDATIONS FROM THE MINISTRY ACTU SECRETARIAT	NEW	7,600,000
ERGP15176979	RESEARCH AND EVALUATION ON THE EFFECT OF FRAUD AND RELATED FINANCIAL CRIMES ON NIGERIA LABOUR SECTOR: PREVENTIVE MEASURES	NEW	5,120,200
ERGP16114130	SUPERVISIONS AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	NEW	76,000,000
ERGP16114535	SUCCESSION PLANNING/SURVEY FOR PERSONNEL DEVELOPMENT IN THE MINISTRY : ACCESSING/VERIFICATION OF PERSONNEL IN STATES, ZONAL AND HEADQUATER OFFICES	NEW	19,508,155
ERGP16114580	OPERATIONS, OUTSOURCING AND FACILITY MANAGEMENT OF THE HEADQUARTERS, LABOUR STATES, DISTRICT AND ZONAL OFFICES	NEW	152,285,000



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CODE	LINE ITEM		AMOUNT
ERGP16143874	EQUIPMENTS/SPECIALISED FOR PROTOCOL SERVICES AND ACTU SECRETARIAT(INLINE WITH THE PROVISION OF ENABLING LAWS , OHCSF, ICPC AND EFCC)	NEW	6,000,000
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER,36 STATES OFFICES AND FCT.	NEW	95,236,280
ERGP16144023	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	ONGOING	18,586,038
ERGP16144717	STAFF ENHANCEMENT,CAPACITY AND DEVELOPMENT TRAININGS FOR LABOUR STAFF TO BUILD & EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY.	NEW	67,281,291
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPACTING PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM	NEW	27,586,101
ERGP16157152	SERVICE ENHANCEMENT PROGRAMME FOR REFORM CO-ORDINATION & SERVICE IMPROVEMENT DEPARTMENT.	NEW	13,867,404
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF NSA.	NEW	13,296,941
ERGP16158196	DIGITALIZATION OF DATA, PERSONNEL RECORDS AND IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	17,575,593
ERGP16176218	ESTABLISHMENT AND MAINTENANCE OF SERVICOM RECEPTION AREAS AT THE HEADQUARTERS AND STATES OFFICES (SIX- GEOPOLITICAL ZONES)	NEW	6,596,294
ERGP16176222	GENERATION OF DATA ON REFORM EFFORTS IN THE MINISTRY AND ITS PARASTATALS INCLUDING DEVELOPING A DATA BASE ON FINDINGS FROM SERVICE IMPROVEMENT SURVEYS CONDUCTED IN THE MINISTRY; 36 STATE OFFICES AND PARASTATALS.	NEW	5,358,669
ERGP16176231	DESIGN AND SAMPLING OF QUESTIONAIRES ON BEHAVIOUR AND PRACTICES HINDERING SERVICE IMPROVEMENT IN THE MINISTRY (HQTRS) AND 36 STATE OFFICES AND ITS PARASTATALS.	NEW	4,853,800
ERGP16176236	ESTABLISHMENT AND EQUIPPING OF REFORM OFFICES IN THE 36 STATE LABOUR OFFICES	NEW	5,121,001
ERGP16176305	ARCHIVING OF PROCUREMENT RECORDS/DOCUMENT	NEW	6,003,400
ERGP16176310	COMPUTERIZATION OF PROCUREMENT DEPARTMENT REGISTRY FOR RECORD KEEPING FOR THE LAST 10 YEARS IN ACCORDANCE WITH (PPA 2007)	NEW	4,861,400
ERGP16176314	PROFICIENCY AND SERVICE IMPROVEMENT PROGRAMME/WORKSHOPS FOR PROCUREMENT OFFICERS	NEW	5,203,200
ERGP16176342	DEVELOPMENT OF STRATEGIC & EFFECTIVE MAINTENANCE POLICY FOR THE MINISTRY'S PROPERTIES IN HEADQUATERS,36 STATES, FCT AND ZONAL OFFICES	NEW	36,780,900
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	NEW	23,064,200
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY (LABOUR SECTOR)	NEW	15,000,000
ERGP16176654	PROMOTION /CAREER ADVANCEMENT FOR LABOUR SECTOR	NEW	32,567,875
ERGP16176655	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM	NEW	20,000,000
ERGP16176656	PROVISION OF STANDARD OPERATING PROCEDURES (SOP) FOR ALL HUMAN RESOURCE PROCESSES TO ENABLE EFFECTIVE SERVICE DEDLIVERY.	NEW	13,650,700
ERGP16176657	UPGRADING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY	NEW	13,395,000
ERGP16176990	LABOUR SECTOR SMAT-P	NEW	4,750,000
ERGP16176997	SPECIALIZED TRAINING FOR STOCK VERIFIERS AND MODERN EQUIPPING OF STOCK VERIFICATION OFFICE	NEW	6,289,000
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL/UNIT ACTIVITITES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	NEW	79,027,388
ERGP16177603	TRADE UNION RESTRUCTURING IN NIGERIA	NEW	14,967,820



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CODE	LINE ITEM			AMOUNT
ERGP16177604	REVIEW OF LABOUR ADMINISTRATIVE GUIDELINE IN THE OIL AND GAS SECTOR	NEW		14,580,315
ERGP16177700	STRATEGIC MANAGEMENT RETREAT OF OF THE PROFESSIONAL DEPARTMENTS OF THE MINISTRY AND ITS PARASTATALS.	NEW		32,124,196
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT 2015	NEW		4,800,600
ERGP17144721	PROVISION/SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS/COURT RULES/LAW JOURNALS/LAW BOOKS	NEW		6,450,789
ERGP17157579	WORKSHOP/SEMINAR FOR STAFF OF THE MINISTRY ON FREEDOM OF INFORMATION ACT,	NEW		4,746,857
ERGP17158203	COST OF LITIGATIONS (FILING FEES/COURT APPEARANCES) OF THE LEGAL UNIT	NEW		98,711,514
ERGP17177600	LEGAL FEE/JUDGEMENT DEBT	NEW		95,000,000
ERGP18114128	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF MLGI AND THE OBSLETE INSPECTION TOOLS (MLGI 1-12)	NEW		21,000,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	NEW		94,902,667
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES .	NEW		19,099,903
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	NEW		8,100,756
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW		52,184,200
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW		19,217,120
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY	NEW		120,067,756
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	NEW		21,908,000
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION.	NEW		57,475,000
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN ON ELIMINATION OF CHILD LABOUR, FORCED LABOUR (NAP) AND PROHIBITION OF MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	NEW		45,012,045
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW		105,877,500
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING		9,843,247
ERGP22157212	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA.	ONGOING		107,520,155
ERGP22157213	SUPPLY OF PROCESSING EQUIPMENT FOR VULNERABLE WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONE	ONGOING		99,808,247
ERGP22176255	DEVELOPMENT OF NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA AND CREATING SYNERGY AMONG THE SCHEMES.	NEW		8,061,312
ERGP22176259	STRENGTHENING OF COOPERATIVE SOCIETIES IN NIGERIA.	NEW		8,182,204
ERGP22177063	VOCATIONAL SKILLS TRAINING/ TRADE AND RESETTLEMENT OF SKILL GRADUTES IN UVWIE LGA,GOMBI LGA, OSE LGA, ONIUIIMO LGA, IKPOBAOKA LGA & ABEOKUTA SOUTH LGA	NEW		57,892,889
ERGP23157583	CONSTRUCTION AND EQUIPPING OF SPECIALLIEZED SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN ONDO STATE AND EFFURUN, UVIWE LGA, DELTA STATE	NEW		57,441,917
ERGP23157594	CONSTRUCTION, EQUIPPING & VEHICLE FOR SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE	ONGOING		81,159,308
ERGP23157960	SKILL AQUSITION WORKSHOP FOR SKILL DEVELOPMENT OFFICERS NATION WIDE	ONGOING		36,499,482
ERGP23177035	PROCUREMENT OF VOCATIONAL TRAINING/SKILLS & TRADES EQUIPMENTS, TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	NEW		190,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23177039	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME/TRADE TESTING (NATIONWIDE)	NEW	104,596,432
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	9,272,588
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	NEW	15,124,202
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	NEW	18,003,200
ERGP26114539	TRAINING AND PARTICIPATION FOR TEAM LABOUR IN ANNUAL COMPETITIONS INCLUDING PURCHASE OF SPORTING KITS : JERSEYS, VEST, CAP, CANVERS, SOCKS, BALLS, BRANDED TRACK SUITS.	NEW	17,950,000
ERGP27157173	RENOVATION OF OFFICES IN 36 STATES, HEADQUARTERS AND FCT	NEW	138,652,500
ERGP27176288	UPGRADING, RENOVATION, AND FURNISHING OF LABOUR OFFICES IN RIVERS,OYO, BENUE, TARABA, KEBBI, KADUNA AND KWARA STATE.	NEW	54,007,536
ERGP27176346	UPGRADE OF LEVEL UNIT OFFICES AND PROVISION OF FURNITURE AND FITTINGS	NEW	42,202,187
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES EZIHE ONUIMO, IMO STATE	NEW	29,440,916
ERGP27177030	CONSTRUCTION AND EQUIPING OF SPECIALISE SKILLS ACQUISITION AND VOCATIONAL TRAINNING CENTRE IN IJAGBA-OSE LGA ONDO STATE.	NEW	29,440,916
ERGP27177047	RENOVATION AND EQUIPPING OF THE OLD, THREE EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINNING CENTRES (SUVTC) IN CALABAR, KADUNA AND BAUCHI	NEW	59,962,970
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM FOR DEVELOPMENT OF A FUNCTIONAL DATABASE & OTHER EMPLOYMENT ACTIVITIES OF THE MINISTRY IN HEADQUARTERS, STATES AND ZONAL OFFICES	NEW	29,989,496
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT,SOLAR SYSTEMS, PRE-PAID METER WITH INSTALLATION AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS.	NEW	142,762,813
ERGP29114534	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING,UPDATING OF IPPIS UNITS OF THE MINISTRY FOR EFFICIENT AND EFFECTIVE SERVICE DELIEVERY	NEW	19,714,875
ERGP29157180	INNOVATIVE WEB SEMINAR/ WORKSHOP ON INFORMATION TECHNOLOGY FOR BUDGET, PLANNING, ICT AND ACCOUNTING STAFFS .	ONGOING	20,222,631
ERGP29157221	AUTOMATION AND DIGITALIZATION OF DOCUMENTS AND PROCESSES IN THE MINISTRY (LABOUR SECTOR)	NEW	36,623,118
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR ALL DEPARTMENT DESK OFFICERS OF PLANNING /BUDGETING, KPIs, INSPECTION OFFICERS, AUDIT, SDGs AND OTHER RELEVANT SCHEDULE/OPERATIONS (40 LAPTOPS AND 40 STORAGE DEVICES(HARD DISK)	NEW	27,502,500
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR STAFF IN THE HEADQUARTERS, ZONAL AND STATE OFFICES OF THE MINISTRY	NEW	37,269,232
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON SELECTED FOOD ITEMS (STATUTORY)	NEW	47,469,496
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES.	NEW	33,553,332
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	14,345,613
ERGP30129304	INCLUSIVE BASIC SERVICES DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAM (IBSDLEIP) FOR THE NORTH EAST	NEW	33,000,000
ERGP30129323	PROVISION OF 2(TWO) NOS IDENTITY CARD MACHINES, ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF IDENTITY CARDS FOR STAFF OF THE MINISTRY	NEW	8,980,700
ERGP30143814	PROVISION OF SHELVES AND MECHANICAL DRIVEN MOBILE SHELVES FOR OPEN AND SECRET REGISTRY	NEW	10,540,018
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	NEW	5,000,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	NEW	14,550,650



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ERGP30143870	PRODUCTION OF IN-HOUSE BULLETINS TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MINISTRY OF THE LABOUR SECTOR.	ONGOING		120,445,520
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHIN AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISITS OF HONOURABLE MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION	NEW		103,645,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, JOB CENTRES AT THE LOCAL GOVERNMENT LEVEL.	NEW		22,724,808
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY, WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING		25,631,000
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING		15,234,625
ERGP30157164	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE. (STATUTORY)	NEW		18,030,031
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	NEW		14,420,980
ERGP30157580	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW		16,500,450
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	NEW		23,912,370
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS/ INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES	NEW		20,200,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	NEW		18,100,672
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY AND WAGES IN THE ECONOMY	NEW		19,545,186
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	NEW		38,574,764
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY TAKING IN ALL PARASTATALS AND ZONAL OFFICES	NEW		5,000,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	NEW		24,025,667
ERGP30177019	TECHNICAL WORKSHOP FOR SKILL AND CERTIFICATION OFFICERS IN STATE AND ZONAL OFFICES INCLUDING HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	NEW		27,060,532
ERGP30177575	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK (National:36 States & FCT)	NEW		18,860,800
ERGP30177577	ANNUAL SURVEY ON STRIKES AND LOCKOUTS IN ALL SECTORS OF ECONMY NATIONWIDE	NEW		16,578,165
ERGP30177578	ESTABLISHMENT OF MINISTRY OF LABOUR E-LIBRARY	NEW		23,750,000
ERGP30177623	PROCUREMENT OF EIGHT (8) NOS OF PICK UP VANS & LOGISTICS VEHICLES FOR LABOUR/FACTORY INSPECTIONS, PROJECT MONITORING, VOCATIONAL SKILLS CENTRE, REVENUE INSPECTION.	NEW		190,781,656
ERGP30178816	CONCILIATION MEETING, ABBRETRIATIONS, TRIBUNALS FOR LABOUR DISTUTES.	NEW		47,500,000
ERGP30179468	EQUIPPING, CONSUMABLES, VEHICLES VAN, TRAINING IN COMPLETED SKILLS VOCATIONAL CENTRES IN ANAMBRA STATE	NEW		285,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH LESGLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	NEW		20,071,182
ERGP7143865	SPECIALIZED WORKSHOP FOR PLANNING AND STATISTICS OFFICERS ON RESEARCH AND DATA MANAGEMENT/ ANALYSIS	NEW		9,500,000
ERGP7143867	BUDGET TRAININGS, REPORTING AND EVALUATION FRAMEWORK ON GIFIMIS.	NEW		22,306,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATALS IN THE MINISTRY	ONGOING		9,547,500



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ERGP7144029	QUARTERLY AUDIT VISITS /INSPECTION TO LABOUR STATE OFFICES ON REVENUE GENERATION.	NEW	13,784,500
ERGP7157144	PREPARATION ,ADVERTISEMENT,SECTORIAL COMMITTEE MEETINGS,BIDDING,EVALUATION AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES (STATUTORY)	NEW	6,505,600
ERGP7157146	PROCUREMENT OF SOFTWARE AND OTHER RELEVANT ICT INFRASTRUCTURE TO ENHANCE PROCUREMENT PROCESSES	NEW	6,205,600
ERGP7157149	CONSTRUCTION AND PARTITIONING OF PROCUREMENT DEPARTMENT OFFICE /ACQUISITION OF FIRE PROOF CABINETS	ONGOING	6,120,800
ERGP7157174	GENERAL INSURANCE POLICY FOR ASSETS OF THE MINISTRY (PHASE 1)	ONGOING	33,250,000
ERGP7157177	REVENUE AUTOMATION FOR HEADQUARTERS, FCT AND STATE OFFICES.	NEW	19,931,428
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES.	NEW	19,000,618
ERGP7176324	ANNUAL STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS FOR INTERNAL AUDITORS	NEW	4,005,000
ERGP7176326	AUDIT VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	NEW	7,030,000
ERGP7176328	PURCHASE OF INTERNAL AUDIT WORKING MATERIALS	NEW	4,005,000
ERGP7177580	PROVISION OF FINANCIAL AND MANAGEMENT SUPPORT SERVICES FOR THE IMPLEMENTATION OF REVENUE AUTOMATION IN HEADQUARTERS AND THIRTY-SIX (36) STATES OFFICES AND FCT.	NEW	27,550,122
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEMS AND FIXED ASSETS MANAGEMENT-	NEW	19,807,738
ERGP7177582	PROVISION OF EXTENSION SERVICES AND CAPACITY BUILDING FOR ACCOUNTING, BUDGET AND REVENUE OFFICERS IN HEADQUARTERS AND THIRTY-SIX (36) STATE OFFICES INCLUDING FCT OFFICE	NEW	12,520,000
ERGP7177583	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING AND OF ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATIONS ON REVENUE GENERATION IN 36 STATE AND FCT(PHASE I)	NEW	22,752,595
ERGP8114481	LICENSING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES (PEAS).	NEW	69,017,500
ERGP8114964	FENCING,HOSTEL CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	NEW	330,562,400
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	NEW	15,912,500
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD).	NEW	39,862,000
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	NEW	64,032,610
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	47,927,975
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL (NEC)	ONGOING	91,080,390
ERGP8143827	ENTREPRENUERAL PRE-RETIREMENT/RETIREMENT PROGRAMME	NEW	10,423,100
ERGP8143831	ESTABLISHMENT OF MODEL JOB CENTRES IN ALL THE 774 LGAS	ONGOING	502,500,000
ERGP8143892	TRAINING AND RESETTLEMENT OF SKILL GRADUATES IN IDEMILI NORTH/SOUTH , AKWA NORTH/SOUTH	ONGOING	114,332,916
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	9,748,246
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISITION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	ONGOING	39,739,744
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	109,355,070
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	ONGOING	81,651,379
ERGP8156902	DECENT WORK COUNTRY PROGRAMME	NEW	69,540,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	NEW	70,252,690
ERGP8176815	STRENGTHENING PUBLIC EMPLOYMENT SERVICES IN NIGERIA	NEW	76,101,831
ERGP8176983	SERVICE WIDE SKILL GAP ASSESSMENT	NEW	5,000,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	NEW	8,236,690



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CODE	LINE ITEM		AMOUNT
ERGP8177134	STARTER PACKAGE FOR TRAINEES OF THE VOCATIONAL SKILLS/TRADES TRAINING PROGRAMME IN 6 GEO POLITICAL ZONES WITH CONSUMABLES	NEW	171,000,000
ERGP8179450	REDESIGN, UPGRADE AND EXPANSION OF THE NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) SYSTEMS WITH DIGITAL JOB CENTRE IN STATES AND 774 LGA NATIONWIDE (COUNTERPART FUNDING)	NEW	76,000,000
ERGP8179455	LABOUR INFORMATION MANAGEMENT SYSTEMS FOR LABOUR SURVEY(ENTERPRISE RESOURCES PLANNING CENTRE)	NEW	66,500,000
ERGP8179466	COMPLETION AND EQUIPPING OF SPECIALISED SKILLS CENTRE IN ENUGU AND CALABAR	NEW	190,000,000
ERGP8179471	TRAINING AND RESETTLEMENT FOR SKILLED GRADUATES IN NASSARAWA STATE	NEW	104,500,000
ERGP9114504	ANNUAL TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL.	NEW	13,195,935
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	NEW	190,285,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	NEW	90,938,856
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL(NLAC)	NEW	97,916,529
ERGP9144006	ESTABLISHMENT OF RAPID RESPONSE LABOUR DESK OFFICES ACROSS THE 36 STATES &FCT.	NEW	34,105,143
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS.	NEW	17,932,804
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	NEW	23,940,539
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES, CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	NEW	12,379,070
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS.	NEW	32,458,650
ERGP9157201	INDUSTRIAL RELATION SURVEILLANCE IN ALL THE 36 STATES ANF FCT.	ONGOING	38,807,500
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	NEW	61,892,719
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS	NEW	25,030,098
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONAL CAPACITY BUILDING	NEW	26,061,254
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	NEW	72,075,636
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESE COUNTEPART FUNDING BUDGET PROPOSAL)	NEW	19,545,431
ERGP9176952	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT LOCAL AND INTERNATIONAL MANDATORY STATUTORY MEETINGS	NEW	8,478,000
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH THE MINISTRY OF FOREIGN AFFAIRS AND THE EMBASSIES	NEW	5,680,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	NEW	32,847,600
ERGP915229205	VOCATIONAL SKILLS TRAINING IN SOLAR POWER SUPPLY AND ERICTION OF SOLAR LIGHTS IN WAMBA, AKWANGA NASARAWA EGGON, WUDIL, GARKO LGAS	NEW	120,000,000
0227002001 INDUSTRIAL ARBITRATION PANEL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,737,521,108
21	PERSONNEL COST		505,362,542
2101	SALARY		467,915,586
210101	SALARIES AND WAGES		467,915,586
21010101	SALARY		467,915,586



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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,446,956
210201	ALLOWANCES	0
21020111	REGULAR ALLOWANCES	0
210202	SOCIAL CONTRIBUTIONS	37,446,956
21020201	NHIS	12,482,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,964,637
22	OTHER RECURRENT COSTS	130,851,136
2202	OVERHEAD COST	130,851,136
220201	TRAVEL & TRANSPORT - GENERAL	15,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,144,568
220202	UTILITIES - GENERAL	5,654,616
22020201	ELECTRICITY CHARGES	3,965,158
22020202	TELEPHONE CHARGES	278,966
22020203	INTERNET ACCESS CHARGES	963,112
22020205	WATER RATES	217,439
22020206	SEWERAGE CHARGES	229,941
220203	MATERIALS & SUPPLIES - GENERAL	8,946,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,396,747
22020302	BOOKS	224,778
22020303	NEWSPAPERS	575,847
22020304	MAGAZINES & PERIODICALS	285,504
22020305	PRINTING OF NON SECURITY DOCUMENTS	463,482
220204	MAINTENANCE SERVICES - GENERAL	8,266,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,560,813
22020402	MAINTENANCE OF OFFICE FURNITURE	1,026,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,075,673
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,603,499
220205	TRAINING - GENERAL	7,140,247
22020501	LOCAL TRAINING	7,140,247
220206	OTHER SERVICES - GENERAL	64,848,537
22020603	OFFICE RENT	64,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,039,318
22020702	INFORMATION TECHNOLOGY CONSULTING	2,360,100
22020703	LEGAL SERVICES	679,218
220208	FUEL & LUBRICANTS - GENERAL	4,744,330
22020801	MOTOR VEHICLE FUEL COST	2,802,441
22020803	PLANT / GENERATOR FUEL COST	1,941,889
220210	MISCELLANEOUS	12,398,081
22021001	REFRESHMENT & MEALS	1,132,470
22021003	PUBLICITY & ADVERTISEMENTS	502,495
22021004	MEDICAL EXPENSES	1,080,570
22021006	POSTAGES & COURIER SERVICES	597,772
22021007	WELFARE PACKAGES	6,852,368
22021009	SPORTING ACTIVITIES	1,337,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	895,151
23	CAPITAL EXPENDITURE	5,101,307,430
2301	FIXED ASSETS PURCHASED	169,230,302
230101	PURCHASE OF FIXED ASSETS - GENERAL	169,230,302
23010102	PURCHASE OF OFFICE BUILDINGS	51,543,960
23010105	PURCHASE OF MOTOR VEHICLES	98,011,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,975,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,699,643
2302	CONSTRUCTION / PROVISION	11,749,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,749,591
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,749,591
2303	REHABILITATION / REPAIRS	39,273,656
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	39,273,656
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	39,273,656
2305	OTHER CAPITAL PROJECTS	4,881,053,881
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,881,053,881



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CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		4,020,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		835,470,656
23050135	RECAPITALISATION OF MOFI		25,583,225
	TOTAL PERSONNEL		505,362,542
	TOTAL OVERHEAD		130,851,136
	TOTAL RECURRENT		636,213,678
	TOTAL CAPITAL		5,101,307,430
	TOTAL ALLOCATION		5,737,521,108
0227002001 INDUSTRIAL ARBITRATION PANEL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS	NEW	11,749,591
ERGP12174819	PURCHASE OF 2NOS. SUV FOR THE CHAIRMAN AND THE CHIEF REGISTRAR OF THE PANEL	NEW	98,011,700
ERGP17174794	ESTABLISHMENT OF SPECIALIZED ARBITRATION LIBRARY AND PURCHASE OF ANNUAL JOURNAL REPORT	NEW	9,699,643
ERGP27114911	COMPLETION OF THE PURCHASE AND INSTALLATION OF 1NO ELEVATOR AT LAGOS OFFICE BUILDING	NEW	19,000,000
ERGP27174754	ESTABLISHMENT OF SOUTH-SOUTH ZONAL OFFICE, ASABA, DELTA STATE AND FENCING OF A PLOT OF LAND AT UMUAHIA, ABIA STATE	NEW	51,543,960
ERGP27174779	RENOVATION/REFURBISHMENT OF COURT ROOMS/CHAMBERS & PUBLIC ADDRESS SYSTEMS IN THE HEADQUARTERS	NEW	20,273,656
ERGP29174724	PROCUREMENT OF SOFTWARE/INSTALLATION OF SERVER AND NETWORKING, LICENSING, UPGRADING, AND IMPLEMENTATION OF LIBRARY MODULES 1A DIGITAL ENVIRONMENT	NEW	40,470,656
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS IN TERMS OF INTERFACE WITH STAKEHOLDERS DISPUTANTS INTERNATIONAL COLLABORATION AND LOCUS INQUO	NEW	25,583,225
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR THE HEADQUARTERS AND ZONAL OFFICES	NEW	9,975,000
ERGP2023400021	SKILL ACQUISITION AND TRAINING ON INDUSTRIAL PRODUCTION FOR POVERTY ALLEVIATION IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP27867979	EMPLOYEMENT OF YOUTH/WOMEN IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP27867980	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MABERA AREA OF SOKOTO STATE	NEW	25,000,000
ERGP27867981	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MANA AREA OF SOKOTO STATE.	NEW	10,000,000
ERGP27867982	SUPPLY OF MOTORCYCLES TO YOUTH IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	10,000,000
ERGP27867983	SUPPLY OF EMPOWERMENT MATERIALS (SEWING MACHINES) TO EGBADO NORTH/IMEKO-AFON FEDERAL CONSTITUENCY OF OGUN STATE.	NEW	10,000,000
ERGP27867984	SUPPLY OF SEWING MACHINES TO SOKOTO NORTH AND SOKOTO SOUTH FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	10,000,000
ERGP27867985	SUPPLY OF SEWING MACHINES TO CHANCHAGA FEDERAL CONSTITUENCY OF NIGER STATE.	NEW	10,000,000
ERGP27867986	SUPPLY OF 2.5KVA GENERATOR AND ENERGY REFEGERATOR FOR WOMEN AND YOUTH EMULI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP27867987	SUPPLY OF EMPOWERMENT MATERIALS TO BADAGRY LGA OF LAGOS STATE.	NEW	20,000,000
ERGP27867988	SUPPLY OF SOLAR POWERED STREET LIGHT AT OMO-IJEBU,ODOGBOLU LGA, OGUN STATE.	NEW	10,000,000
ERGP27867989	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RETICULATION IN IREPO/ORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP27867990	SUPPLY OF GRINDING AND SEWING MACHINES TO IDEMULI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP27867991	SUPPLY OF GRINDING AND SEWING MACHINES TO OBOBRA/ETUNG FEDERAL CONSTITUENCY OF CROSS RIVERS	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27867992	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN ADAVI/OKEHI FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	20,000,000
ERGP27867993	SUPPLY OF TRICYCLES (KEKE NAPEP) TO YOUTH AND WOMEN IN DANDUTSE/FUNTA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP27867994	SUPPLY OF TRICYCLES TO GOMBI/HONG FEDERAL CONSTITUENCY OF ADAMAWA.	NEW	10,000,000
ERGP27867995	SUPPLY OF TRICYCLES TO ABAKALIKI/IZZI FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	10,000,000
ERGP27867996	PROVISION OF SOLAR POWERED STREET LIGHTS IN OWERRI FEDERAL CONSTITUENCY OF IMO STATE.	NEW	10,000,000
ERGP27867997	CONSTRUCTION OF SELECTED CULVERTS IN WAMBA LOCAL GOVERNMENT NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	200,000,000
ERGP25567097	PURCHASE AND SUPPLY OF FERTILIZER FOR FARMERS IN NASARAWA EGGON, AKWANGA AND WAMBA LGAs OF NASARAWA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP27867998	STRATEGIC EMPOWERMENT AND TRAINING OF YOUTH AND WOMEN IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.	NEW	20,000,000
ERGP27867999	CONSTRUCTION OF MINI LOCKUP SHOPS AT NKWO EBIKORO MARKET IN EBIKORO AUTONOMOUS COMMUNITY, UZOAGBA, IKEDURU LGA IMO STATE.	NEW	20,000,000
ERGP27868000	BLOCK FENCING OF UZOAGBA HEALTH CENTER AT NKWO EBIKORO AND PROVISION OF TWO IRON GATES IN EBIKORO AUTONOMOUS COMMUNITY UZOAGBA, IKEDURU LGA IMO STATE.	NEW	20,000,000
ERGP27868001	PROVISION OF MOTOCYCLES (KEKE NAPEP) FOR THE YOUTH IN KATSINA LGA IN KATSINA STATE.	NEW	10,000,000
ERGP27868002	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR WOMEN EMPOWERMENT IN MBAOGU KINGDOM IN ENUGU-AGU ACHI, OJI-RIVER LGA, IN ENUGU STATE.	NEW	10,000,000
ERGP27868003	EMPOWERMENT OF YOUTHS AND WOMEN OF IGBOTAKO, OKITIPUPA LGA OF ONDO STATE.	NEW	10,000,000
ERGP2023400022	CAPACITY BUILDING ON E-COMMERCE STRATEGIES FOR SMALL BUSINESSES IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202237	CONSTRUCTION OF SELECTED DRAINAGES IN AKWANGA LGA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP202202460	SUPPLY & INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AKURE AND IDANRE IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	20,000,000
ERGP202202462	INSTALLATION OF WORKS EQUIPMENT IN MARARRABA, TARABA SOUTH SENATORIAL DISTRICT, LOW BETH TRUCK AND TWO TIPPER LORRIES TRUCKS.	NEW	250,000,000
ERGP202202463	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN RUFKATU MATERNITY TAKUM AND MARRARABA, TARABA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202767	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN JAKUSKO, JAJIMAJI AND MACHINA LGAs	NEW	200,000,000
ERGP202202806	PROVISION OF SOLAR POWERED STREET LIGHT FOR SELECTED INDUSTRIAL AREAS IN OSUN CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202203305	PURCHASE OF GRINDING MACHINE FOR EMPOWERMENT OF WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP202203630	PROVISION OF SOLAR-POWERED STREET LIGHT TO SELECTED COMMUNITIES IN SOMOLU FED. CONST. LAGOS	NEW	25,000,000
ERGP202203674	PURCHASE AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202203804	CONSTRUCTION AND FURNISHING OF TOWN HALL IN WUKARI.	NEW	100,000,000
ERGP202203805	CONSTRUCTION OF 1KM ROAD IN LISSAM.	NEW	200,000,000
ERGP202203806	YOUTH EMPOWERMENT AND SKILL ACQUISITION IN TARABA SOUTH.	NEW	150,000,000
ERGP915229203	ELECTRIFICATION, PURCHASE AND INSTALLATION OF TRANSFORMER TO GINDA, LANGALANGA, AWUZA VILLAGES IN NASARAWA EGGON NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP915229204	PURCHASE AND REPLACEMENT OF FAILED TRANSFORMERS IN NASARAWA EGGON, AKWANGA, WAMBA LGAS NASARAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203807	CONSTRUCTION OF NEW TOWN HALL IN DONGA.	NEW	100,000,000
ERGP202203808	CONSTRUCTION OF RAFIN-KADA TOWN HALL.	NEW	100,000,000
ERGP202203809	LAYING OF ASPHALT OF 1KM ROAD BY FGGC ROAD THROUGH ELOHEEM SUIT KWALI FCT	NEW	100,000,000
ERGP202200915	PROVISION & INSTALLATION OF 500KVA AND 300KVAA TRANSFORMERS TO SELECTED RURAL AREAS COMMUNITIES OF INDUSTRIAL BUSINESS AREAS OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202201003	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MUBI NORTH, MUBI SOUTH & MAIHA FEDERAL CONSTITUENCY, ADAMAWA	NEW	100,000,000
ERGP202201076	SUPPLY OF FERTILIZERS AND AGRO CHEMICALS TO KWARE / WAMAKKO FEDERAL CONSTITUENCY, SOKOTO	NEW	100,000,000
ERGP202201258	PROVISION OF CUSTOMIZED EXERCISEBOOKS AND WRITING MATERIALS IN SURULERE 1, LAGOS	NEW	150,000,000
ERGP202201259	PROVISION OF CUSTOMIZED SCHOOL FURNITURE IN SCHOOLS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	150,000,000
ERGP202201419	SUPPLY OF TRANSFORMERS/EXTENSION OF POWER IN WUDIL FEDERAL CONSTITUENCY OF KANO STATE	NEW	50,000,000
ERGP202201783	TRAINING AND EMPOWERMENT OF YOUTH IN ILORIN EAST AND ILORIN SOUTH	NEW	100,000,000
ERGP202201784	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME LOCATIONS IN ILORN	NEW	150,000,000
ERGP202201996	PROVISION OF SOLAR POWERED STREET LIGHTS IN VARIOUS LOCATION IN THE INDUSTRIAL AREA OF MUSHIN 1 FEDERAL CONSTITUENCY LAGOS	ONGOING	70,000,000
ERGP202201997	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS AND TRADERS WITHIN INDUSTRIAL AREA OF MUSHIN FEDERAL CONSTITUENCY	ONGOING	80,000,000
ERGP202201998	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN OSUN STATE SOUTH WEST, NIGERIA	ONGOING	45,000,000
ERGP202201999	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN OSUN STATE SOUTH WEST NIGERIA	ONGOING	40,000,000
ERGP202202000	PROVISION OF SOLAR POWERED STREET LIGHT FOR INDUSTRIAL COMMUNITIES IN OSUN CENTRAL SENATORIAL DISTRICTS	ONGOING	20,000,000
ERGP202300340	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN ODO-OTIN/IFELODUN/BORRIPE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202300341	TRAINING AND RESETTLEMENT FOR SKILLING GRADUATE IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202300342	REHABILITATION OF RURAL ACCESS ROAD FROM OLUDE TO OBA IN OLORUNDA LOCAL GOVT., OF OSUN STATE	NEW	50,000,000
ERGP202300343	GRADING AND EARTHWORKS OF MAFOWORADE STREET (JALEYEMI AREA), FADILULAHY STREET (OKE AYEPE AREA) AND ADEDUNWON STREET (OKE-OLA AREA) OF OSOGBO LOCAL GOVT., IN OSUN STATE.	NEW	50,000,000
ERGP202300344	GRADING OF RURAL ROAD IN EKITI EAST , EMURE GBONYIN FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP202300345	RENOVATION OF COMMUNITY GRAMMAR SCHOOL TOWN HALL ,KOTA IN EKITI EAST FEDERAL CONSTITUENCY ,EKITI STATE	NEW	50,000,000
ERGP202300346	SUPPLY OF FREEZER TO MARKET WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202300347	INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN TWO LOCATIONS IN EKWOLOBIA, AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,086,013,630
21	PERSONNEL COST		590,708,840
2101	SALARY		513,659,860
210101	SALARIES AND WAGES		513,659,860
21010101	SALARY		513,659,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,048,980
210201	ALLOWANCES		0



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		77,048,980
21020201	NHIS		25,682,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,365,987
22	OTHER RECURRENT COSTS		92,792,900
2202	OVERHEAD COST		92,792,900
220201	TRAVEL & TRANSPORT - GENERAL		19,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		3,960,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020206	SEWERAGE CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		10,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,200,000
220205	TRAINING - GENERAL		5,670,000
22020501	LOCAL TRAINING		5,670,000
220206	OTHER SERVICES - GENERAL		12,100,000
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
220210	MISCELLANEOUS		21,412,900
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,452,900
22021003	PUBLICITY & ADVERTISEMENTS		1,260,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		5,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,600,000
23	CAPITAL EXPENDITURE		402,511,890
2301	FIXED ASSETS PURCHASED		160,811,890
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,811,890
23010105	PURCHASE OF MOTOR VEHICLES		115,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,311,890
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		157,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		157,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,250,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		124,250,000
2303	REHABILITATION / REPAIRS		14,250,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,250,000
23030113	REHABILITATION / REPAIRS - ROADS		14,250,000
2305	OTHER CAPITAL PROJECTS		69,950,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		69,950,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,500,000
23050104	ANNIVASARIES/CELEBRATIONS		10,450,000
23050114	NATIONAL JOB CREATION SCHEME		15,000,000
	TOTAL PERSONNEL		590,708,840
	TOTAL OVERHEAD		92,792,900
	TOTAL RECURRENT		683,501,740
	TOTAL CAPITAL		402,511,890
	TOTAL ALLOCATION		1,086,013,630
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174435	PROVISION OF SOLAR STREET LIGHT AND SOLAR PANEL TO THE OFFICES. ACQUISITION OF 2 TRANSFORMERS AND CONNECTION OF LIGHT TO 2 NEWLY COMPLETED OFFICE BUILDINGS	NEW	14,250,000
ERGP12174305	REHABILITATION OF 750 METRES INTERNAL ROAD AND CAR PARK	ONGOING	14,250,000
ERGP22174471	PROVISION OF SECURITY APPARATUS i.e. CCTV CAMERA, MONITORING GADGETS, SECURITY ALARM AND TRAINING OF PERSONNEL	NEW	10,000,000
ERGP23174277	PURCHASE OF EXECUTIVE TABLES AND CHAIRS FOR OFFICES AND CLASSROOMS	ONGOING	11,500,000
ERGP27174291	CONSTRUCTION OF 4 CLASSROOMS, 8 OFFICES AND 1 MINI AUDITORIUM	ONGOING	19,000,000
ERGP27174357	ACQUISITION OF 21 BED AND BEDDINGS, 21 AIR CONDITIONERS AND 21 WARDROBES INCLUDING EQUIPPING OF ATTACHED CLINIC WITH MEDICAL APPARATUS	ONGOING	14,250,000
ERGP29174379	ACQUISITION OF AUDIO-VISUAL MACHINES, 10 LAPTOPS, 10 DESKTOPS, 8 PROJECTORS AND PROJECTOR STAND AND SCREEN	ONGOING	24,311,890
ERGP29174449	AUTOMATION AND DIGITALIZATION OF LIBRARY, ACCOUNTS, PROCUREMENT AND STORE	NEW	9,500,000
ERGP30174316	ACCREDITATION OF THE INSTITUTE NATIONAL DIPLOMA AND BSC DEGREE PROGRAM ON INDUSTRIAL RELATIONS, INCLUDING MATRICULATION OF YEAR ONE AND GRADUATION OF ND2 STUDENTS	ONGOING	10,450,000
ERGP30174341	PUBLICATION OF 2018 RESEARCH WORKS AND ANNUAL REPORTS. CAPACITY BUILDING FOR STAFF, GOVERNING COUNCIL AND OTHER STAKEHOLDERS. RESEARCH SURVEY ON LABOUR ISSUES FOR YEAR 2022	ONGOING	25,000,000
ERGP30174368	PURCHASE OF PROJECT VEHICLES, 1 PICK-UP AND 1 JEEP	ONGOING	85,000,000
ERGP8174335	EQUIPPING OF WORKSHOP WITH 250 SEWING MACHINE AND 150 COMPUTERS FOR TRAINING, AND TIE & DYE EQUIPMENTS/MATERIALS	ONGOING	15,000,000
ERGP8174336	PROVISION OF GRINDING MACHINE, SEWING MACHINE FOR EMPOWERMENT OF YOUTHS IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY OF IMO STATE.	NEW	5,000,000
ERGP8174337	PROVISION AND INSTALLATION OF SOLAR BOREHOLE AT MALOKO TOWN IN IFELODUN LOCAL GOVERNMENT, KWARA STATE.	NEW	5,000,000
ERGP202201858	SUPPLY OF MOTORCYCLES	ONGOING	30,000,000
ERGP202202855	ELECTRIFICATION OF MBANOR TOWN, BENUE STATE	NEW	10,000,000
ERGP202302856	HT/LT ELECTRICITY SUPPLY REHABILITATION IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP202302857	PROVISION OF EDUCATIONAL SUPPORT TO LESS PRIVILEGE IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,854,270,998
21	PERSONNEL COST		1,109,245,661
2101	SALARY		964,561,445
210101	SALARIES AND WAGES		964,561,445
21010101	SALARY		964,561,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		144,684,216
210201	ALLOWANCES		0



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CODE	LINE ITEM		
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		144,684,216
21020201	NHIS		48,228,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,456,144
22	OTHER RECURRENT COSTS		182,025,080
2202	OVERHEAD COST		182,025,080
220201	TRAVEL & TRANSPORT - GENERAL		28,619,598
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,544,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,074,998
220202	UTILITIES - GENERAL		14,781,061
22020201	ELECTRICITY CHARGES		4,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		5,851,237
22020206	SEWERAGE CHARGES		4,221,471
220203	MATERIALS & SUPPLIES - GENERAL		24,714,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,143,723
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,224,632
22020307	DRUGS & MEDICAL SUPPLIES		1,046,629
220204	MAINTENANCE SERVICES - GENERAL		16,513,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,132,415
220205	TRAINING - GENERAL		4,655,183
22020501	LOCAL TRAINING		4,655,183
220206	OTHER SERVICES - GENERAL		9,399,550
22020601	SECURITY CHARGES		6,800,439
22020606	CLEANING AND FUMIGATION SERVICES		2,599,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,222,675
22020701	FINANCIAL CONSULTING		1,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		4,331,037
220208	FUEL & LUBRICANTS - GENERAL		3,987,444
22020803	PLANT / GENERATOR FUEL COST		3,987,444
220209	FINANCIAL CHARGES - GENERAL		2,130,457
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,933
22020902	INSURANCE PREMIUM		1,832,524
220210	MISCELLANEOUS		71,000,898
22021001	REFRESHMENT & MEALS		5,282,529
22021002	HONORARIUM & SITTING ALLOWANCE		13,858,941
22021003	PUBLICITY & ADVERTISEMENTS		18,923,451
22021006	POSTAGES & COURIER SERVICES		204,297
22021007	WELFARE PACKAGES		29,333,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,269,966
22021009	SPORTING ACTIVITIES		418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		709,364
23	CAPITAL EXPENDITURE		29,563,000,257
2301	FIXED ASSETS PURCHASED		132,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		132,050,000
23010105	PURCHASE OF MOTOR VEHICLES		91,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,450,000
2305	OTHER CAPITAL PROJECTS		29,430,950,257
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,430,950,257
23050101	RESEARCH AND DEVELOPMENT		28,590,049,401
23050104	ANNIVASARIES/CELEBRATIONS		72,065,856
23050111	OPERATION COST OF THE PROGRAMME		768,835,000
	TOTAL PERSONNEL		1,109,245,661
	TOTAL OVERHEAD		182,025,080
	TOTAL RECURRENT		1,291,270,741
	TOTAL CAPITAL		29,563,000,257



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CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION		30,854,270,998
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22156344	EMPOWERMENT OF YOUTHS ON SKILL ACQUISITION IN ANKPA OMALLA AND OLAMABORO	ONGOING	19,000,000
ERGP23124371	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	22,328,413
ERGP27173557	REHABILITATION OF OF OFFICE BUILDING AND FITTINGS	NEW	80,750,000
ERGP27179818	CONSTRUCTION OF ULTRA-MODERN PAVILLION SECTION 1 IN ILARO, OGUN STATE PHASE TWO	NEW	152,000,000
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	54,657,106
ERGP30103727	DATA ANALYSIS	ONGOING	9,733,700
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	50,350,000
ERGP30103816	PRODUCTIVITY COACHING AND MENTORING FOR SCHOOLS AND NYS CORPS MEMBERS	ONGOING	18,525,000
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	18,382,500
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	3,750,852
ERGP30137727	ESTABLISHMENT OF NATIONAL PRODUCTIVITY DATABANK	ONGOING	14,250,000
ERGP30152265	PROCUREMENT ACTIVITIES ON MARKET SURVEYS, PUBLICATION OF JOURNALS AND ADVERTS	ONGOING	4,845,000
ERGP30152268	PRODUCTION OF QUATERLY NEWS LETTERS, ANNUAL REPORTS AND PUBLICATION OF PRODUCTIVITY JOURNAL	ONGOING	5,842,500
ERGP30152334	HOSTING OF NATIONAL PRODUCTIVITY SUMMIT	ONGOING	24,526,730
ERGP30152498	PRODUCTIVITY AWARENESS CREATION AND SENSITIZATION OF MDAs/EDUCATIONAL INSTITUTION	ONGOING	13,300,000
ERGP30152703	HOSTING OF GOVERNING COUNCIL MEETINGS	ONGOING	20,900,000
ERGP30159042	FOUNDATION DAY LECTURE SERIES	ONGOING	17,408,750
ERGP30178373	VOCATIONAL TRAINING AND PROVISION OF EMPOWERMENT MATERIAL FOR YOUTHS IN IWARO COMMUNITY	NEW	49,400,000
ERGP30179816	VOCATIONAL AND ENTERPRENEUR TRAINING OF YOUTHS IN LAGOS CENTRAL SENATORIAL ZONE	NEW	133,000,000
ERGP30179819	PROVISION OF FURNISHING AND EQUIPMENT SECTION 1 PAVILLION IN ILARO OGUN PHASE TWO	NEW	142,500,000
ERGP30179822	PROVISION OF FURNISHING AND EQUIPMENT SECTION 2 PAVILLION IN ILARO OGUN PHASE TWO	NEW	142,500,000
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	19,617,500
ERGP3103824	PURCHASE OF TEACHING /LEARNING AID AND EQUIPMENT AT THE CENTRE	ONGOING	10,450,000
ERGP3103944	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT THE CENTRE	ONGOING	30,400,000
ERGP3152257	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE CENTRE	ONGOING	4,797,500
ERGP8103923	PURCHASE OF 2 NOS SALOON PROJECT VEHICLES	ONGOING	91,200,000
ERGP9152285	OPERATIONAL COST FOR STATE PRODUCTIVITY COMMITTEES	ONGOING	18,050,000
ERGP9152286	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	ONGOING	30,400,000
ERGP339152286	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR OSIVA, AHOKO, OTUTU, ENI, EDARE AND ESOMI, KOGI STATE	NEW	100,000,000
ERGP2023400023	TRAINING OF YOUTH AND WOMEN ON PRODUCTION OF HOUSEHOLD DOMESTIC PRODUCT IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP2023400024	EMPOWERMENT AND CAPACITY BUILDING ON HOUSE FABRICATION AND CONSTRUCTION FOR UNEMPLOYED YOUTH IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP2023400025	SKILL ACQUISITION AND EMPOWERMENT PROGRAM ON MANUFACTURING AND INSTALLATION OF SOLAR ENERGY IN LOCAL RESIDENCE OF ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP10179889	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UGIRIKE, IMO AND IBAGWA-AKA, ENUGU STATE	NEW	224,366,458
ERGP10179945	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT KOGI STATE UNIVERSITY, ANYIGBA & ODORLU	NEW	187,886,781



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ERGP10179867	PROCUREMENT OF 3-IN-1 SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT FOR SECURITY AND SURVEILANCE IN OGBOMOSHO, OYO STATE	NEW	215,391,799
ERGP10179905	RETROFITING/INSTALLATION OF SOLAR STREET LIGHTS IN FEW COMMUNITIES WITHIN LAGOS (4)STATE	NEW	375,773,562
ERGP10179962	SUPPLY OF 33KV TRANSFORMER & SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN KOGI STATE	NEW	187,886,781
ERGP12180147	CONSTRUCTION OF EROSION CONTROL, DRAINAGES AND THE ROAD ADJOINING CEFNCHURCH TO ST CHARLES' COLLEGE, ANKPA IN KOGI AND SOME INNER ROADS IN ECHEZEMA, IGBO-EZE SOUTH	NEW	281,952,858
ERGP10179986	CONSTRUCTION/MOUNTING OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH INTENSITY OUTPUT ALONG SOME TOWNSHIP ROADS IN EPE, EPE FEDERAL CONSTITUENCY	NEW	179,493,166
ERGP10179995	PROCUREMENT AND ESTABLISHMENT OF SOLAR STREET LIGHTINGS WITHIN SOME SELECTED COMMUNITIES EJIGBO, ANKPA	NEW	191,608,955
ERGP2023400026	CAPACITY BUILDING AND INTENSIVE TRAINING FOR WOMEN AND YOUTHS ON AGROFORESTRY ENTERPRISE IN ONITSHA NORTH AND OYI LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	89,915,115
ERGP2023400027	CAPACITY BUILDING AND INTENSIVE TRAINING FOR WOMEN AND YOUTHS ON AGROFORESTRY ENTERPRISE IN OGBARU AND AYAMELUM LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	89,915,115
ERGP2023400028	SKILL ACQUISITION TRAINING ON PACKING AND EXPORTATION OF AGRO PRODUCE FOR WOMEN AND YOUTHS IN ANAMBRA NIORTH SENATORIAL DISTRICT	NEW	89,915,115
ERGP9152287	CONSTRUCTION OF INDABO ROAD IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP9152288	CONSTRUCTION OF GARUN ALI ROAD, IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW	150,000,000
ERGP9152289	PROVISION OF SOLAR STREET LIGHT AT ALOR IN IDEMILI SOUTH LGA AND NDI-IN-ANIOCHA LGA OF ANAMBRA STATE.	NEW	10,000,000
ERGP9152290	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN IFE ROAD CONSTITUENCY OF OSUN STATE.	NEW	30,000,000
ERGP9152291	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KUTIGI/LAVUN FEDERAL CONSTITUENCY NIGER STATE.	NEW	20,000,000
ERGP9152292	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ALONG OLOFA WAY, OFFA, KWARA STATE	NEW	10,000,000
ERGP915229200	PURCHASE AND SUPPLY OF EMPOWERMENT MATERIALS (SEWING MACHINES, GRINDING MACHINES) FOR YOUTH AND WOMEN IN AKWANGA, NASARAWA EGGON, WAMBA LGAS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP915229201	PURCHASE AND SUPPLY OF EMPOWERMENT MATERIALS (MOTOR CYCLES) FOR VULNERABLE PEOPLE IN AKWANGA, NASARAWA EGGON, WAMBA LGAS, NASARAWA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP915229202	EMPOWERMENT (START YOUR OWN BUSINESS) FOR YOUNG VULNERABLE PEOPLE, WIDOWS, ORPHANS IN AKWANGA, NASARAWA EGGON, WAMBA LGAS, NASARAWA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP915229206	SUPPLY OF FERTILIZER FOR FAMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP9152293	SUPPLY AND INSTALLATION OF 500KBA DISTRIBUTION TRANSFORMER AND 500MLT DISTRIBUTION LINES AT MANA NEW LAYOUT SOKOTO, SOKOTO STATE.	NEW	15,000,000
ERGP9152294	SUPPLY OF FERTILIZER TO FARMERS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE.	NEW	50,000,000
ERGP9152295	SUPPLY OF TRICYCLES TO WOMEN AND YOUTHS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE.	NEW	50,000,000
ERGP9152296	SUPPLY OF GRINDING AND SEWING MACHINES FOR EMPOWERMENT OF WOMEN AND YOUTHS IN IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	10,000,000
ERGP9152297	PROCUREMENT OF MOTORCYCLES AND EMPOWERMENT OF YOUTHS IN BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	10,000,000



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ERGP9152298	SUPPLY OF COOKING EQUIPMENTS TO WOMEN AND YOUTHS IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP9152299	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	5,000,000
ERGP9152300	EMPOWERMENT FOR FRESH GRADUATES FOR BANKABLE BUSINESS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	5,000,000
ERGP9152301	PROVISION OF EMPOWERMENT MATERIALS, MOTORCYCLE, TRICYCLE, FREEZERS AND SEWING MACHINES TO YOUTHS AND WOMEN WITHIN UKANA & AWHUM AREA, ENUGU STATE.	NEW	5,000,000
ERGP9152302	SUPPLY OF EMPOWERMENT MATERIALS (MOTOCYCLES) IN MABERA, SOKOTO STATE	NEW	15,000,000
ERGP9152303	SUPPLY OF TRICYCLES AT GIDAN GABA SHEKAR MAI DAKI.	NEW	20,000,000
ERGP9152304	ELECTRIFICATION OF SELECTED VILLAGES IN NASARAWA EGGON LOCAL GOVERNMENT - NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	200,000,000
ERGP9152305	ELECTRIFICATION SELECTED VILLAGES IS AKWANGA LOCAL GOVERNMENT NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP9152306	ELECTRIFICATION OF SELECTED VILLAGES IN WAMBA LOCAL GOVERNMENT NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	200,000,000
ERGP9152307	SUPPLY OF EMPOWERMENT ITEMS IN ISIALA, MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE.	NEW	10,000,000
ERGP9152308	PROVISION OF SOLAR STREET LIGHT IN KOGI STATE UNIVERSITY AYUNGBA AND AYUNGBA COMMUNITIES IN KOGI STATE.	NEW	20,000,000
ERGP9152309	TRAINING AND YOUTH EMPOWERMENT IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
ERGP9152310	STRATEGIC TRAINING IN AQUACULTURE FOR YOUTHS OF MBAITOLI LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE.	NEW	20,000,000
ERGP9152311	TRAINING OF YOUTH AND WOMAN ON ENTERPRENEURIAL SKILL FOR SELF RELIANCE IN IKERE LOCAL GOVERNMENT, EKITI STATE.	NEW	10,000,000
ERGP202200169	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN IKEJA DIVISION	NEW	200,000,000
ERGP202200175	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN IKEJA, MUSHIN AND ALIMOSHO	NEW	280,000,000
ERGP202200176	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN OJO, BADAGRY AND AMUWO ODOFIN	NEW	280,000,000
ERGP202200177	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN OSHODI, AGEGE AND AJEROMI COMMUNITIES	NEW	280,000,000
ERGP202200178	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN IKEJA, AGEGE, EJIGBO, OTO AWORI, OLOJA	NEW	280,000,000
ERGP202200305	CONSTRUCTION AND REHABILITATION OF BRIDGES ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP202200306	TRAINING AND EMPOWERMENT OF YOUTHS IN BORNO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202200389	TRAINING OF ANAMBRA YOUTHS ON ALTERNATIVE TO ENERGY AND SOLAR INSTALLATION IN ANAMBRA STATE	NEW	50,000,000
ERGP202200394	CONSTRUCTION OF MEDICAL HEALTH CENTRE IN ZAMANGIRA	NEW	25,000,000
ERGP202200396	CONSTRUCTION OF BOREHOLE IN AMAEGBU AMAGU NKALAHA, ISHIELU LGA, EBONYI STATE	NEW	7,000,000
ERGP202200404	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN TUNGA, BY NUPE MOTORS, MINNA, NIGER STATE	NEW	20,000,000
ERGP202200450	PROVISION OF VOCATIONAL AND EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ANKPA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202200451	SUPPLY OF WOMEN EMPOWERMENT MATERIALS/PROGRAMME ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP202200452	TRAINING AND EMPOWERMENT OF YOUTHS IN OFU LGA OF KOGI STATE	NEW	25,000,000
ERGP202200453	TRAINING OF WOMEN ON MODERN AGRICULTURAL TECHNIQUES IN LOKOJA/KOGI FEDERAL CONSTITUENCY.	NEW	20,000,000



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ERGP202200532	PROVISION OF AND INSTALLATION OF 2 UNITS OF 300KVA 33,0/41.5KV TRANSFORMERS WITH ACCESSORIES TO COMMUNITIES OF FUFURE/SONG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	35,000,000
ERGP202200533	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOL CHILDREN IN ABA NORTH AND SOUTH CONSTITUENCY ABIA STATE	NEW	50,000,000
ERGP202200594	TRAINING AND EMPOWERMENT OF ARTICIANS, PLUMBERS,TILERS, PLASTER OF PARIS (POP) OF YOUTHS IN OJO CONST. LAGOS	NEW	50,000,000
ERGP202200607	PROVISION OF 8 NOS. MOTORISED BOREHOLES IN LOKOJA AND KOGI LGA OF KOGI STATE	NEW	50,000,000
ERGP202200612	CAPACITY BUILDING ON PEACE & CONFLICT RESOLUTION FOR TRADITIONAL INSTITUTION IN ABAK/ETIM EKPO/IKA CONST AKWA IBOM STATE	NEW	100,000,000
ERGP202200627	YOUTH ENTREPRENEURSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED COMMUNITIES IN IHIALA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200632	CONSTRUCTION OF SCHOOLS IN SELECTED COMMUNITIES IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200647	PROVISION OF LAPTOPS, SEWING MACHINE & GRINDING SELECTED YOUTHS AND WOMEN IN DEKINA/BASSA FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP202200690	TRAINING AND FERTILIZER EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURE IN IKEJA LGA OF LAGOS	NEW	50,000,000
ERGP202200696	SKILL ACQUISITION AND EMPOWERMENT FOR 10000 APC WOMEN AND YOUNG FEMALE PROGRESSIVES IN KOGI EAST	NEW	50,000,000
ERGP202200704	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF KABBA KOGI STATE	NEW	50,000,000
ERGP202200777	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN OMOBA, ONITSHA	NEW	20,000,000
ERGP202200812	EMPOWERMENT OF ARTISANS WITH GRANTS IN OBUDU LGA	NEW	250,000,000
ERGP202200843	SUPPLY OF EXERCISE BOOKS AND EDUCATIONAL MATERIALS TO SCHOOLS IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP202200853	SUPPLY OF 10 NOS 300KVA ELECTRIC TRANSFORMERS TO SELECTED WARDS OF ZARIA FEDERAL CONSTITUENCY KADUNA STATE	NEW	100,000,000
ERGP202200947	SUPPORT EMPOWERMENT GRANTS TO YOUTH AND MARKET WOMEN IN OYO TOWN, OYO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202201028	CONSTRUCTION OF MULTIPLE CELL BOX CULVERTS AND EROSION CONTROL WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP202201040	STRATEGIC EMPOWERMENT FOR UNEMPLOYED YOUTHS/ SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OSHODI ISOLO 2 FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201048	PROVISION OF HIGHBRED SEEDLINGS AND CONSTRUCTION OF MAIZE PROCESSING PLANT IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI	NEW	100,000,000
ERGP202201091	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI	NEW	50,000,000
ERGP202201102	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN AYEDAADI/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN	NEW	50,000,000
ERGP202201113	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SHIRORO/MUNYA/RAFI FEDERAL CONSTITUENCY, NIGER	NEW	50,000,000
ERGP202201115	GRADING OF 5KM AFRICAN CAMP - IKERE ROAD IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI	NEW	50,000,000
ERGP202201131	SOLAR BOREHOLES / RURAL ELECTRIFICATION WITH TRANSFORMERS IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY, ENUGU	NEW	50,000,000
ERGP202201135	SUPPLY OF MOTORCYCLES FOR YOUTH IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE	NEW	50,000,000
ERGP202201154	TRAINING AND EMPOWERMENT OF YOUTHS IN IDAH FEDERAL CONSTITUENCY, KOGI	NEW	50,000,000
ERGP202201176	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS	NEW	100,000,000
ERGP202201177	CONSTRUCTION OF ONGOING ROADS IN PANSHIN/KANKE/KANAM FEDERAL CONSTITUENCY	NEW	200,000,000



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ERGP202201180	LITHIUM SOLAR STREETLIGHTS PROVISION AND INSTALLATION IN BENDE FEDERAL CONSTITUENCY , ABIA	NEW		200,000,000
ERGP202201225	CONSTRUCTION AND REHABILITATION OF IGBOERO-ALU ROAD, KOGI STATE	NEW		249,950,999
ERGP202201226	CONSTRUCTION AND REHABILITATION OF OBA OTUDEKO AVENUE(PART A)/ LCU ROAD	NEW		400,000,000
ERGP202201227	TRAINING/SENSITIZATION OF WOMEN ON THE CAUSES AND PREVENTIONS OF INFANT MORTALITY & MATERNAL MOTARLITY ACROSS IGBO-EZE SOUTH	NEW		159,928,000
ERGP202201228	SUPPLY OF MOTOR VAN ACROSS COMMUNITIES IN IGBO-EZE SOUTH FOR NEIGHBOUHOOD/VIGILANTEES FOR SECURITY	NEW		200,000,000
ERGP202201229	FOOD ITEMS AND CONSUMABLES FOR VULNERABLE PERSONS IN ARALILE IPONRI OBELE	NEW		203,400,000
ERGP202201365	CONSTRUCTION OF WUDIL TOWNSHIP ROAD	NEW		100,000,000
ERGP202201399	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO CONST. OSUN STATE.	NEW		40,000,000
ERGP202201402	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON FISH PRODUCTION IN AJAIKUTA, KOGI STATE	NEW		20,000,000
ERGP202201487	TRAINING OF WOMEN AND YOUTH ON TIE AND DYE IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW		20,000,000
ERGP202201489	PROCUREMENT OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ANKPA/OMALA FEDERAL CONSTITUENCY, KOGI STATE	NEW		20,000,000
ERGP202201496	EMPOWERMENT FOR YOUTH AND WOMEN IN AFIJIO/ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUENCY, OYO STATE	NEW		30,000,000
ERGP202201499	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW		20,000,000
ERGP202201501	CONSTRUCTION OF A MULTI-PURPOSE HALL IN AGAZA TOWN, KEANA LOCAL GOVERNMENT AREA OF AWE/DOMA/KEANA FEDERAL CONSTITUENCY OF NASARAWA STATE	NEW		30,000,000
ERGP202201507	PROCUREMENT AND SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN ISOKO NORTH/SOUTH CONSTITUENCY, DELTA STATE	NEW		30,000,000
ERGP202201508	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN NDOKWA/UKWANI FEDERAL CONSTITUENCY OF DELTA STATE	NEW		20,000,000
ERGP202201627	SUPPLY OF THERMOCOOL FREEZERS FOR WOMEN EMPOWERMENT TO ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW		20,000,000
ERGP202201632	YOUTH TRAINING IN COSMETOLOGY IN OKIRIKA, RIVERS STATE	NEW		10,000,000
ERGP202201709	PROVISION OF FARM SEEDLINGS AND HERBICIDES TO FARMERS IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW		10,000,000
ERGP202201733	REHABILITATION OF ARMY OFFICER'S MESS IN SAPPERS BARRACKS, ILESE-IJEBU, IJEBU NORTH-EAST LGA, OGUN STATE	NEW		30,000,000
ERGP202201734	COMPLETION ERERU STREAM BRIDGE AND OPENING OF THE LEADING EARTH ROADS, ABOBI, AGO-IWOYE	NEW		30,000,000
ERGP202201754	COMPLETION OF THE RENOVATION OF ST. BARNABA'S SCHOOL HALL, OKUN-OWA, ODOGBOLU LGA, OGUN STATE	NEW		10,000,000
ERGP202201815	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN IKEJA FEDERAL CONSTIYTUENCY	ONGOING		232,000,000
ERGP202201850	PHASE 2 DEVELOPMENT AND EMPOWERMENT OF GROUNDNUT FARM CLUSTERS AND PROVISION OF FARM INPUT IN KOGI STATE.	ONGOING		250,000,000
ERGP202201851	PHASE 2 SUPPORT TO SEAMSEED LARGE SCALE FARMING IN SELECTED FARMING COMMUNITIES OF KOGI STATE	ONGOING		280,000,000
ERGP202201852	PROVISION OF SOLAR LIGHT IN OFU CUMMUNITY IN KOGI STATE	ONGOING		180,000,000
ERGP202201853	PROVISION OF SOLAR LIGHT IN AYANGBA, KOGI STATE	ONGOING		120,000,000
ERGP202201854	TRANING OF FARMERS IN AGRICULTURAL VALUE CHAIN IN LAGOS	ONGOING		200,000,000
ERGP202201855	PROVISION OF SOLAR POWERED BOREHOLE IN IRUVUKURA BADOKO OF OKENE, KOGI STATE	ONGOING		25,000,000



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ERGP202201856	SUPPLY OF YOUTH AND WOMEN EMPOWERMENT MATERIALS / PROGRAME IN ASA AND UPU VILLAGE IN OTUKPO LGA, OTUKPO/OHIMINI FEDERAL CNSTITUENCY BENUE STATE	ONGOING	30,000,000
ERGP202201857	TRANING AND EMPOWERMENT OF YOUTHS IN DEKINA/ BASSA FEDREAL CONSTITUENCY, KOGI STATE.	ONGOING	25,000,000
ERGP202201976	SUPPLY OF TRICYCLES TO AWKA-ETITI AKWUKWU, OJOTO OBA AND VARIOUS COMMUNITIES IN IDEMILI SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE	ONGOING	50,000,000
ERGP202201977	PROVISION OF BOREHOLES TO COMMUNITIES IN LOKOJA & KOGI LOCAL GOVERNMENT	ONGOING	45,000,000
ERGP202201978	PROVISION OF ICT CERTIFICATION TRANING AND SUPPLY OF NOTE BOOKS OF SELECTED SECONDARY SCHOOLS TO IREWOLE FEDERAL CONSTITUENCY OSUN STATE.	ONGOING	70,000,000
ERGP202201979	KOFAR RUWA PRIMARY SCHOOL SANDAMU LOCAL GOVERNMENT AREA, KATSINA STATE	ONGOING	45,000,000
ERGP202201980	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON AGRICULTURAL INPUT IN IKEJA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202201981	GRANT FOR EMPLOYMENT OF PHYSICALLY CHALLENGED YOUTHS OF KOGI EAST IN KOGI STATE	ONGOING	60,000,000
ERGP202201982	SUPPLY AND DISTRIBUTION OF DEEP FREEZER AND GRINDING MACHINES IN SELECTED ARES OF ISOLO AND EJIGBO IN OSHODI / ISOLO CONSTITUENCY 2 LAGOS STATE	ONGOING	30,000,000
ERGP202201983	PROVISION OF STRATEGIC EMPOWERMENT / GRANTS FOR SMALL AND MEDIUM SCALE BUSINESS IN NAGAZI KOGI STATE	ONGOING	30,000,000
ERGP202201984	RENOVATING OF SCHOOLS IN OWO / OSE FEDERAL CONSTITUENCY ONDO STATE.	ONGOING	30,000,000
ERGP202201985	REHABILITATION AND CONSTRUCTION OF DRAINAGES IN ABEJUKOLO TOWNSHIP ROAD	ONGOING	30,000,000
ERGP202201986	ASPHALT OF OTU ROAD KAABA, KOGI STATE	ONGOING	160,000,000
ERGP202201987	TRAINING ON SECURITY AWARENESS FOR TRADITIONAL RULERS IN LAGOS	ONGOING	180,000,000
ERGP202201988	PROVISION OF SUPPORT FOR MARKET MEN AND WOMEN IN LAGOS	ONGOING	250,000,000
ERGP202201989	SUPPLY OF MOTORCYCLES IN MASARI UAFUR LGA KATSINA STATE	ONGOING	60,000,000
ERGP202201990	GRANT FOR WOMEN AND YOUTHS IN MASARI UAFUR LGA KATSINA STATE	ONGOING	40,000,000
ERGP202201991	COMPLETION OF VOCATIONAL TRANING CENTRE AND SKILLS ACQUISITION CENTRE WITH PURCHASE AND SUPPLY OF FULL EQUIPMENT AT N/BANJE MASARI, UAFUR LGA KATSINA STATE	ONGOING	50,000,000
ERGP202201992	PURCHASE AND SUPPLY OF HOSPITAL EQUIPMENT AT GENERAL HOSPITAL N/BANJE MASSARI UAFUR LGA KATSINA STATE	ONGOING	50,000,000
ERGP202201993	STAFF TRANING ON MODERN TECHNOLOGY AND INFORMATION MANAGEMENT TECHNIQUES	ONGOING	40,000,000
ERGP202201994	PROVISION OF EMPOWERMENT MATERIAL FOR UNEMPLOYED YOUTHS IJN LAGOS	ONGOING	110,000,000
ERGP202201995	TRANING AND EMPOWERMENT OF RELIGIOUS LEADERS ON PEACEFUL COEXISTENCE TO ENHANCE SECURITY IN LAGOS	ONGOING	100,000,000
ERGP202202131	PROVISION OF EMPOWERMENT MATERIAL FOR UNEMPLOYED YOUTHS IN IKEJA	ONGOING	40,000,000
ERGP202202243	MEDICAL OUTREACH ON GENERAL MEDICAL TREATMENT IN KOGI STATE	NEW	50,000,000
ERGP202202247	CAPACITY BUILDING TRAINING FOR YOUTHS AND WOMEN ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP202202251	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP202202305	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE.	NEW	30,000,000
ERGP202202306	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	30,000,000
ERGP202202307	CAPACITY BUILDING TRAINING FOR YOUTH AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	30,000,000



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ERGP202202308	TRAINING AND EMPOWERMENT WOMEN IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	NEW	30,000,000
ERGP202202397	STRATEGIC EMPOWERMENT TRAINING OF YOUTHS IN BORGU/AGWARA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202202403	MEDICAL OUTREACH TO OLD MEN AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202483	SUPPLY AND INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHT IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202492	IDENTIFICATION OF SURVIVORS AND UNTREATED GUNSHOTS AND PHYSICAL INJURIES IN 15 MOST AFFECTED LGAs OF KATSINA STATE @ 250,000 PER LGA	NEW	3,750,000
ERGP202202494	TRAINING OF MASTER TRAINERS ON PSS AND MENTAL HEALTH CARE BY NEEM FOUNDATION, WRAPA, FOMWAN, UNFPA @ 500,000 PER FACILITATOR AND 1.5M LOGISTICS.	NEW	3,500,000
ERGP202202495	STEP DOWN TRAINING OF 150 ON BASIC PSS COUNCELLING, COMMUNITY SUPPORT AND REFERRAL LINKAGES ACROSS 15 LGAs BY MASTER TRAINERS EARLIER TRAINED	NEW	18,750,000
ERGP202202496	MOBILIZATION OF PSS COUNSELLORS INTO COMMUNITIES TO PROVIDE CONTINUOUS PSS, MENTAL HEALTHCARE (INCLUDING REFERRALS) AND PEACE BUILDING SERVICES IN 15 LGAs.	NEW	48,000,000
ERGP202202497	SUPPORT (TRANSPORT, MEDICATION) FOR REFERRALS - SPECIALIST PSYCHIATRIC MANAGEMENT OF ANXIETY, DEPRESSION, PTSD, HYPERTENSIVE DISORDERS ETC.	NEW	15,000,000
ERGP202202498	SEVERE ACUTE MALNUTRITION TREATMENT (150 PACKETS IN ONE BOX) PLUMPY SUP FOR 2000 CHILDREN,	NEW	54,000,000
ERGP202202499	MODERATE ACUTE MALNUTRITION TREATMENT (150 PACKETS IN ONE BOX) PLUMPY SUP FOR 5000 CHILDREN,	NEW	120,000,000
ERGP202202500	ECONOMIC EMPOWERMENT SETUP KIT FOR WOMEN IN AGRICULTURE	NEW	84,720,000
ERGP202202501	COST OF TRAINING INCLUDING FINANCIAL LITERACY TRAINING (SERVICES, ACCOMODATION AND LOGISTICS	NEW	6,600,000
ERGP202202502	MONITORING AND SUPERVISION	NEW	2,400,000
ERGP202202503	DOCUMENTATION (DOCUMENTARY)	NEW	5,000,000
ERGP202202504	SUPPLY OF 300NOS. GRINDING MACHINES @ 50,000 EACH	NEW	15,000,000
ERGP202202505	SUPPLY OF 400NOS. GENERATORS (SMALL) @ 60,000 EACH	NEW	24,000,000
ERGP202202506	SUPPLY OF 100NOS. DEEP FREEZERS @ 100,000 EACH	NEW	10,000,000
ERGP202202507	SUPPLY OF 200NOS. SEWING MACHINES @ 80,000 EACH	NEW	16,000,000
ERGP202202508	GROUNDNUTOIL PROCESSING TRAINING AND STARTER PACKS	NEW	12,680,000
ERGP202202509	FLOUR MILLING TRAINING AND STARTER PACKS	NEW	15,150,000
ERGP202202510	COSMETOLOGY (SOAP, DISINFECTANTS, WASHING UP LIQUIDS, FRESHNERS ETC	NEW	9,450,000
ERGP202202511	MONITORING, SUPERVISION AND BUSINESS SUPPORT	NEW	6,000,000
ERGP202202519	CAPACITY BUILDING TRAINING FOR YOUTHS AND WOMEN ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	250,000,000
ERGP202202539	CONSTRUCTION OF MUBI AIRPORT IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP202202610	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN NNEWI SOUTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202202634	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN AWE, DOMA, KEANA, LAFIA AND OBI LGAs, NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202202646	PROVISION OF AGRICULTURAL INPUTS TO FARMERS FROM ELEVEN (11) WARDS IN YOLA NORTH, ADAMAWA STATE.	NEW	200,000,000
ERGP202202647	PROVISION OF AGRICULTURAL INPUTS TO FARMERS FROM ELEVEN (11) WARDS OF YOLA SOUTH, ADAMAWA STATE.	NEW	200,000,000
ERGP202202648	PROVISION OF AGRICULTURAL INPUTS TO FARMERS FROM ELEVEN (11) WARDS OF FUFURE, ADAMAWA STATE.	NEW	200,000,000
ERGP202202649	PROVISION OF AGRICULTURAL INPUTS TO FARMERS FROM TEN (10) WARDS OF GIREI LGA, ADAMAWA STATE.	NEW	200,000,000
ERGP202202650	PROVISION OF AGRICULTURAL INPUTS TO FARMERS FROM ELEVEN (11) WARDS OF SONG LOCAL GOVERNMENT, ADAMAWA STATE.	NEW	200,000,000



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ERGP202202684	PROVISION OF 250NOS. OF SOLAR STREETLIGHT ACROSS NASARAWA WEST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202202685	PROVISION OF 10NOS. OF SOLAR POWERED BOREHOLES ACROSS NASARAWA WEST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202202712	PROVISION OF EDUCATIONAL MATERIALS TO SCHOOLS IN AKKO, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202202713	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN KUMO, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202202714	DISTRIBUTION OF EDUCATIONAL AIDS TO SCHOOL IN GONA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202202715	PROVISION OF TEXTBOOKS TO SCHOOLS IN DEBA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202202716	DISTRIBUTION OF WRITING MATERIALS TO SCHOOLS IN KWADON, GOMBE CENTRAL	NEW	200,000,000
ERGP202202717	SUPPLY OF EDUCATIONAL CHARTS TO SCHOOLS IN DADIN KOWA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202718	DISTRIBUTION OF TEXTBOOKS TO SCHOOLS IN PINDIGA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202719	SUPPLY OF EDUCATIONAL CHARTS TO SCHOOLS IN LUBO/DIFA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202720	DISTRIBUTION OF EDUCATIONAL MATERIALS TO SCHOOLS IN GWAMI/SHIGA/WADE, GOMBE CENTRAL	NEW	200,000,000
ERGP202202721	PROVISION OF WRITING MATERIALS TO SCHOOLS KEMBU AREA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202722	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN KURI AREA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202723	PROVISION OF FERTILIZERS TO FARMERS IN KUMO, GOMBE CENTRAL	NEW	200,000,000
ERGP202202724	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN GONA/PINDIGA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202725	DISTRIBUTION OF FERTILIZERS TO FARMERS IN YALMATU, GOMBE CENTRAL	NEW	200,000,000
ERGP202202726	PROVISION OF FERTILIZERS TO FARMERS IN DEBA, GOMBE CENTRAL	NEW	200,000,000
ERGP202202770	ONGOING PROVISION OF SOLAR STREET LIGHT IN MANGA AXIS AND SOME SELECTED LOCATIONS	NEW	200,000,000
ERGP202202771	PROVISION OF FIRE FIGHTING TRUCKS AND OTHER EQUIPMENTS IN YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202772	SUPPLY OF TRICYCLES AND OPEN BODY TRICYCLES IN YOBE NORTH SENATORIAL DISTRICT	NEW	120,000,000
ERGP202202802	CONSTRUCTION OF 3 CLASS ROOM BLOCKS AT DIOGBE COMMUNITY IN IGBO ETTITI LGA, ENUGU STATE	NEW	20,000,000
ERGP202202803	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DIOGBE COMMUNITY IN IGBO ETTITI LGA, ENUGU STATE	NEW	30,000,000
ERGP202202804	CONSTRUCTION OF 2KM ASPHALT ROAD WITH DRAINAGES AT TALBARI AND ZANGO COMMUNITIES YOBE STATE	NEW	150,000,000
ERGP202202844	PROVISION OF SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP202202851	SUPPLY OF SEWING MACHINES, TIRE PUMPING MACHINES AND NOODLE PASTA MAKING MACHINES IN NGURU, YUSUFARI, MACHINA, KATASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202202871	TRAINING OF YOUTHS ON INSTALLATION AND MAINTAINANCE OF SOLAR STREET LIGHTS IN OKUSURU, KOGI STATE	NEW	50,000,000
ERGP202202920	PROVISION OF SOLAR STREET LIGHT TO OKABA, ODAGBO, OJOKU, INYOLOGU, AGBODO, BANGELE, ANKPA HOTEL ROAD, GRA ANKPA, ANKPA LGA, KOGI STATE	NEW	30,000,000
ERGP202202951	PROVISION OF MOTORCYCLES, SEWING MACHINES, WATER PUMPING MACHINES FOR KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP202203109	PROVISION OF EMPOWERMENT TO FARMERS FROM TEN (10) WARDS OF GOMBI LGA, ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	200,000,000



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ERGP202203110	PROVISION OF EMPOWERMENT TO FARMERS FROM TWELVE (12) WARDS OF HONG LGA, ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	200,000,000
ERGP202203111	PROVISION OF EMPOWERMENT TO FARMERS FROM ACROSS FIVE LGA OF IN ADAMAWA NORTH, ADAMAWA STATE.	NEW	200,000,000
ERGP202203112	PROVISION OF EMPOWERMENT TO FARMERS FROM ACROSS NINE (9) LGA IN ADAMAWA SOUTH, ADAMAWA STATE.	NEW	200,000,000
ERGP202203129	PURCHASE OF USED MINI BUSES (OSITE) FOR EMPOWERMENT OF INDIGENTS IN DSAN, SOUTH EAST GEOPOLITICAL ZONE	NEW	70,000,000
ERGP202203130	PURCHASE OF MOTOCYCLES FOR EMPOWERMENT OF INDIGENTS IN DSAN, SOUTH EAST GEOPOLITICAL ZONE	NEW	40,000,000
ERGP202203150	COMPLETION OF AKPATA EVA WASHO ELECTRIFICATION IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202203194	RENOVATION OF EVBOESI MARKET IN ORHIONWON FEDERAL CONSTITUENCY, EDO STATE.	NEW	15,000,000
ERGP202203353	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN, YOUTH AND MEN IN DELTA SOUTH SENATORIAL DISTRICT, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202203586	CONSTRUCTION OF ENTREPRENEUSHIP AND SKILL ACQUISITION CENTRE IN MARU LOCAL GOVERNMENT, ZAMFARA STATE	NEW	50,000,000
ERGP202203587	COMMUNITY SUPPORT PROGRAMMES IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP202203614	SUPPLY OF FARM INPUTS, FERTILIZER, PESTICIDES AND HERBICIDES FOR FARMERS IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	35,000,000
ERGP202203618	SUPPLY OF MEDICAL EQUIPMENT TO ARAROMI HEALTH CENTRE LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	NEW	25,000,000
ERGP202203659	SUPPLY OF CUSTOMISED EDUCATIONAL MATERIALS TO STUDENTS IN OGUN STATE	NEW	15,000,000
ERGP202203664	PROVISION OF GRANTS FOR YOUTHS AND WOMEN IN LAGOS CENTRAL	NEW	200,000,000
ERGP202203678	GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANIZATION & NGOS IN ALABA, TAMARA, SOGUNLE AND OJOKORO COMMUNITIES	NEW	250,000,000
ERGP202203684	AILLING BUSINESS SUPPORT AND CAPACITY EHNACEMENT FOR PHYSICALLY CHALLENGE PERSONS ENTERPRISES IN MAFOLUKU,IBEREKO, ABULE-OSUN AND ASHAFI COMMUNITIES	NEW	345,000,000
ERGP202203686	PROVISION OF BUSINESS SUPPORT SERVICES TO COOPERATIVE GROUPS IN MOSAN, ORIRE, ARAROMI AJEROMI AND IKEJA COMMUNITIES	NEW	200,000,000
ERGP202203705	BUSINESS SERVICE FOR MADE-IN NIGERIA PRODUCTS ENTREPRENEURS IN LAGOS WEST SENATORIAL DISTRICT OF LAGOS STATE (A) YOUTH (B)WOMEN	NEW	280,000,000
ERGP202203707	PRODUCTIVITY PROMOTION AND ADVOCACY IN AFIJALO,EJIGBO AND AYOBO/IPATA COMMUNITIES	NEW	150,000,000
ERGP202203709	DEVELOPMENT OF PRODUCTIVITY SOLUTION FOR BUSSINESS IN IGANDO, IKOTUN,LAYENI,AND ABULE ADE COMMUNITIES	NEW	250,000,000
ERGP202203717	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN OSHODI, MUSHIN, AGEGE, IKEJA, AND ALIMOSHO	NEW	250,000,000
ERGP202203721	TRAINING AND EMPOWERMENT OF DISABLE YOUTHS AND WOMEN IN MOSAN, ARAROMI AJEROMI,ILASE,GBAJI, AMUWO,IGANDO AND OJO COMMUNITIES	NEW	357,000,000
ERGP202203722	BUSINESS SUPPORT TO ENTREPRENEURS IN INDUSTRIAL/ COMMERCIAL AREA INIKEJA, AMUWO LAYENI,IGBEDE,ISOLO EJIGBO,AND AFIJALO COMMUNITIES	NEW	250,000,000
ERGP202203910	MEDICAL OUTREACH AT UBURUENU, IRUDEKE AND OBANI IN IDEMILI NORTH LGA, ANAMBRA STATE.	NEW	50,000,000
ERGP202203911	PROVISION AND SUPPLY OF SEWING AND GRINDING MACHINES FOR YOUTHS AND WOMEN IN KOGI STATE.	NEW	20,000,000
ERGP202203696	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN ABULE-OSUN, AGBADO /OKEODO, ASHAFI, AND AJARA COMMUNITIES	NEW	348,000,000



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ERGP202203697	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN AFIJALO, IFAKO-IJAYE, IWORO-AJIDO AND TAMARA COMMUNITIES	NEW	320,000,000
ERGP202203711	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN IFAKO IJAYE, APA, ALIMOSHO AND SOGUNLE COMMUNITIES	NEW	400,000,000
ERGP202300329	EMPOWERMENT GRANT FOR BADOKO, OTUTU, ENYINARE, ODENKU, AGASSA AND ESOMI IN KOGI STATE	NEW	150,000,000
ERGP202300330	PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN KATSINA-ALA/UKUM/ LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP202300331	CONSTRUCTION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREETLIGHTS IN VARIOUS WARD OF DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202300332	EMPOWERMENT MATERIALS FOR WIDOWS AND LESS PRIVILEGE IN VARIOUS COMMUNITIES OF DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	50,000,000
ERGP202300333	PROVISION OF BOREHOLES TO COMMUNITIES IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202300334	SUPPLY OF WATER PUMPING MACHINES TO FARMERS IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202300335	TRAINING OF YOUTHS AND WOMEN IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP202300336	CONSTRUCTION OF 3 CLASSROOM BLOCKS AND OFFICE IN ATAKAR WARD IN BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	23,000,000
ERGP202300337	CONSTRUCTION OF EXAMINATION HALL AT G.S.S GASHISH KURA FALLS IN BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	22,000,000
ERGP202300338	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS, OFFICE AND TOILET AT GOVERNMENT PRIMARY SCHOOL MBIABONG ETIM, INI LGA, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
ERGP202300339	PROVISION OF MOTORCYCLES FOR YOUTHD ENTREPRENEURSHIP IN BEKWARA/ OBUDU/ OBANLIKU FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP202300340	SPECIALIZED EMPOWERMENT PROGRAMME IN AGRIC BUSINESS (FISH FARMING, HATCHERY, SMOKING AND MARKETING) FOR YOUTHS AND WOMEN IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP202300341	SUPPLY OF 80 LEAVES CUSTOMIZED NOTEBOOKS TO SECONDARY SCHOOLS IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP202300342	PROVISION OF SOLAR STREET LIGHT (100 WATTS ALL IN ONE) IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	40,000,000
ERGP202300343	PROVISION FOR ALL IN ONE SOLAR STREET LIGHTS FOR ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP202300344	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATIONS IN SONG/FUFORE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202300345	PROVISION OF RELIEF MATERIALS TO MADAGALI / MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	25,000,000
ERGP202300346	SUPPLY OF MOTORCYCLES AND SEWING MACHINES FOR YOUTH AND WOMEN IN BALANGA/BILLIRIN FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP202300347	SUPPLY OF MOTORCYCLE MACHINE IN GOMBE/ KWAMI/ FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	50,000,000
ERGP202300348	SUPPLY OF TRICYCLE MACHINES IN GOMBE/ KWAMI/ FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	50,000,000
ERGP202300349	GRANT FOR YOUTH EMPOWERMENT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300350	SUPPLY OF SPORTING KITS TO VARIOUS SCHOOLS IN IBADAN NORTH-EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202300351	SUPPLY OF EMPOWERMENT MATERIALS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP202300352	PROVISION OF EMPOWERMENT EQUIPMENT FOR WOMEN, YOUTHS AND THE ELDERLY PEOPLE IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000



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ERGP202300353	SUPPLY AND DISTRIBUTION OF MINIBUS TO UNEMPLOYED YOUTH IN IKORODU FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP202300354	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN COKER, AGUDA/ORILE LCDA IN SURULERE II FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP202300355	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN IKATE, ITIRE, IJESHA LCDA IN SURULERE II FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP202300356	CONSTRUCTION OF TOWN/COMMUNITY HALLS AT IPELE AND OJOMO IN OWO/OSE LGA ONDO STATE	NEW		100,000,000
ERGP202300357	CONSTRUCTION OF STEEL PEDESTRIAN BRIDGE IN GOVERNMENT SECONDARY SCHOOL GATE OWERRI MUNICIPAL, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW		25,000,000
ERGP202300358	TRAINING OF WOMEN ON VOCATIONAL SKILLS AND PROVISION OF VOCATIONAL EQUIPMENT IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW		60,000,000
ERGP202300359	SUPPLY OF SEWING AND GRINDING MACHINES IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW		40,000,000
ERGP202300360	SUPPLY OF FERTILISER AND OTHER FARM INPUTS TO SELECTED COOPERATIVES GROUPS AND FARMERS IN OHAOZARA /ONICHA/IVO FEDERAL CONSTITUENCY, EBONYI STATE.	NEW		100,000,000
ERGP202300361	CONSTRUCTION/INSTALLATION OF BUS STOPS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW		100,000,000
ERGP202300362	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATIONS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW		100,000,000
ERGP202300363	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN COMMUNITY SCHOOL EJUONA AKU IN IGBO-ETITI LGA, ENUGU STATE.	NEW		35,000,000
ERGP202300364	REHABILITATION OF UKWAJA CIVIC HALL IN UKWAJA AUTONOMOUS COMMUNITY UKEHE IN IGBO-ETITI LGA, ENUGU STATE.	NEW		25,000,000
ERGP202300365	PROVISION OF SOLAR STREET LIGHT IN ADANI, ASABA AND OJJOR COMMUNITIES OF UZO-UWANI LGA, ENUGU STATE.	NEW		40,000,000
ERGP202300366	INSTALLATION OF SOLAR STREET LIGHTS IN IGBO-EZE NORTH LOCAL GOVERNMENT AREA OF ENUGU STATE.	NEW		100,000,000
ERGP202300367	CONSTRUCTION OF MARKET STALL AT BAKIN TURU MARKET AT SAKACE WARD, SHANGA LOCAL GOVERNMENT AREA, KEBBI STATE.	NEW		30,000,000
ERGP202300368	EMPOWERMENT OF YOUTHS AND WOMEN IN ARUGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW		50,000,000
ERGP202300369	SUPPLY OF DRUGS TO 23 PRIMARY HEALTH CENTRES IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW		30,000,000
ERGP202300370	CONSTRUCTION OF MINI SPORTS CENTRE IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW		40,000,000
ERGP202300371	SUPPLY OF TRICYCLES, MOTORCYCLES AND TAILORING MACHINES FOR YOUTH EMPOWERMENT IN WURNO LGA, SOKOTO STATE.	NEW		62,500,000
ERGP202300372	SUPPLY AND PROVISION OF MOTORCYCLES FOR YOUTHS IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW		56,250,000
ERGP202300373	CONSTRUCTION OF ORPHANS HOME AT BAJOGA COMMUNITY IN FUNAKAYE LGA OF GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW		62,500,000
ERGP202300374	FINANCIAL GRANTS TO RURAL MARKET WOMEN IN OWERRI MUNICIPAL, OWERRI NORTH/ OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE	NEW		125,000,000
ERGP202300375	CONSTRUCTION OF MINI STADIUM FOR YOUTHS IN ABA NORTH & SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW		125,000,000
ERGP202300376	CONSTRUCTION OF COMMUNITY PALACES AT IJAGBA IKARO, UTE AND IYERE COMMUNITIES IN OWO/OSE LOCAL GOVERNMENT, ONDO STATE	NEW		200,000,000
ERGP202300377	TRAINING OF YOUTHS AND WOMEN ON DIGITAL SKILLS AND EMPOWERMENT WITH CUSTOMIZED LAPTOPS IN IJEBU ODE LOCAL GOVERNMENT, IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE.	NEW		62,500,000



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ERGP202300378	TRAINING OF YOUTHS AND WOMEN ON DIGITAL SKILLS AND EMPOWERMENT WITH CUSTOMIZED LAPTOPS IN ODOGBOLU AND IJEBU NORTH-EAST LOCAL GOVERNMENT, IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE.	NEW	62,500,000
ERGP202300379	SKILL ACQUISITION AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON VARIOUS FARMING TECHNIQUES IN IJEBU ODE LOCAL GOVERNMENT, IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE.	NEW	62,500,000
ERGP202300380	SKILL ACQUISITION AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON VARIOUS FARMING TECHNIQUES IN ODOGBOLU AND IJEBU NORTH-EAST LOCAL GOVERNMENT, IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE.	NEW	62,500,000
ERGP202300381	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OHAJI/ EGBEMA/OGUTA/ ORU WEST FEDERAL COSTITUENCY, IMO STATE	NEW	125,000,000
ERGP202300382	GRADING OF ROADS IN ADO-EKITI / IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	62,500,000
ERGP202300383	YOUTHS ENTREPRENEURSHIP TRAINING AND PROVISION OF START UP GRANTS IN SOME SELECTED VILLAGES IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,407,665,452
21	PERSONNEL COST		5,098,172,481
2101	SALARY		3,228,077,019
210101	SALARIES AND WAGES		3,228,077,019
21010101	SALARY		3,228,077,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,870,095,462
210201	ALLOWANCES		1,385,883,910
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	SOCIAL CONTRIBUTIONS		484,211,552
21020201	NHIS		161,403,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		322,807,701
22	OTHER RECURRENT COSTS		338,413,077
2202	OVERHEAD COST		338,413,077
220201	TRAVEL & TRANSPORT - GENERAL		49,346,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,490,590
220202	UTILITIES - GENERAL		9,102,834
22020201	ELECTRICITY CHARGES		5,075,845
22020205	WATER RATES		2,470,682
22020206	SEWERAGE CHARGES		1,556,307
220203	MATERIALS & SUPPLIES - GENERAL		21,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,074,940
22020303	NEWSPAPERS		1,817,551
22020304	MAGAZINES & PERIODICALS		1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		2,438,179
220204	MAINTENANCE SERVICES - GENERAL		32,007,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,961,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,560,432
220205	TRAINING - GENERAL		3,546,442
22020501	LOCAL TRAINING		3,546,442
220206	OTHER SERVICES - GENERAL		129,389,478
22020601	SECURITY CHARGES		14,185,766
22020603	OFFICE RENT		105,672,650
22020606	CLEANING AND FUMIGATION SERVICES		9,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,062,124



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22020701	FINANCIAL CONSULTING		12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		4,876,357
22020703	LEGAL SERVICES		1,329,916
220208	FUEL & LUBRICANTS - GENERAL		16,707,607
22020801	MOTOR VEHICLE FUEL COST		5,093,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,418,577
22020803	PLANT / GENERATOR FUEL COST		10,196,020
220209	FINANCIAL CHARGES - GENERAL		7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,551,568
22020902	INSURANCE PREMIUM		6,206,273
220210	MISCELLANEOUS		50,236,233
22021001	REFRESHMENT & MEALS		3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		4,167,202
22021003	PUBLICITY & ADVERTISEMENTS		6,073,281
22021004	MEDICAL EXPENSES		2,438,179
22021006	POSTAGES & COURIER SERVICES		1,329,916
22021007	WELFARE PACKAGES		13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,285,585
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,822
22021013	PROMOTION (SERVICE WIDE)		13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,748,492
23	CAPITAL EXPENDITURE		14,971,079,894
2301	FIXED ASSETS PURCHASED		110,047,579
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,047,579
23010105	PURCHASE OF MOTOR VEHICLES		76,917,393
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,915,898
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,214,289
2302	CONSTRUCTION / PROVISION		1,031,503,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,031,503,957
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,031,503,957
2303	REHABILITATION / REPAIRS		1,188,747,047
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,188,747,047
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		0
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		531,255,466
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		657,491,581
2305	OTHER CAPITAL PROJECTS		12,640,781,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,640,781,311
23050101	RESEARCH AND DEVELOPMENT		12,581,569,509
23050103	MONITORING AND EVALUATION		59,211,802
	TOTAL PERSONNEL		5,098,172,481
	TOTAL OVERHEAD		338,413,077
	TOTAL RECURRENT		5,436,585,558
	TOTAL CAPITAL		14,971,079,894
	TOTAL ALLOCATION		20,407,665,452
0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180280	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN ENUAGU, ENUAGU UKMU NJIKOKA LGA ANAMBRA STATE	NEW	130,000,000
ERGP22180283	COMPLETION OF FIVE STOREY MULTIPURPOSE WOMEN AND YOUTH DEVELOPMENT CENTER WHICH INCLUDE WELL EQUIPPED ICT CENTERS SKILL ACQUISITION CENTERS FOR WOMEN AND VOCATIONAL CENTERS FOR YOUTH AMONGST OTHERS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP25180281	SUPPLY OF MEDICAL EQUIPMENT AND FENCING OF HELTH CENTRE IN UMUNNOWU VILLAGE, AGULU, ANAOCHA LGA ANAMBRA STATE	NEW	130,000,000
ERGP30179815	RURAL URBAN TRANSPORT TO SUPPORT RURAL MASS TRANSIT	NEW	200,000,000
ERGP30179825	COMPLETION OF SKILL ACQUIZITION CENTRE, ILARA, LAGOS STATE	NEW	140,000,000
ERGP3176668	TRAINING OF YOUTHS AND WOMEN IN FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT IN OLUYOLE , OYO STATE	NEW	100,000,000



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ERGP3176669	EMPOWERMENT TRAINING ON POST HARVEST LOSSES/REDUCTIONS OF STAPLE CROPS FOR YOUTHS AND WOMEN OF OLUYOLE LGA	NEW	100,000,000
ERGP3176670	TRAINING AND EMPOWERMENT OF YOUTHS OF OLUYOLE OYO STATE IN THE DEVELOPMENT OF SEEDLINGS FOR GINGER/TUMERIC, POTATOES/SWEET POTATOES AND COCOYAM/YAM	NEW	100,000,000
ERGP3176674	SPECIAL VOCATIONAL SKILL ACQUISITION TRAINING SCHEME FOR YOUTHS AND WOMEN IN AKOKO-EDO , EDO STATE	NEW	90,000,000
ERGP3176677	LIVELIHOOD TRAINING ON ROOT CROPS PRODUCTION PROCESSING AND MARKETING FOR UNEMPLOYED YOUTHS AND WOMEN IN AKOKO-EDO LGA	NEW	90,000,000
ERGP3176680	LOAN AND EQUIPEMENT EMPOWERMENT FOR YOUTHHS AND WOMEN TRAINED IN VOCATIONAL SKILLS AND CROPS PRODUCTION PROCESSING IN AKOKO-EDO	NEW	110,000,000
ERGP3176682	TRAINING AND EMPOWERMENT OF YOUTHS ON INTERGRATED FARMING AND ACQUISITION OF RELATED ENTREPRENEURSHIP SKILLS IN IFE NORTH, CENTRAL, EAST AND IFE SOUTH	NEW	100,000,000
ERGP3176685	VOCATIONAL SKILL TRAINING AND EQUIPEMENT EMPOWERMENT OF YOUTHS AND WOMEN IN IFE NORTH, CENTRAL, EAST AND IFE SOUTH	NEW	100,000,000
ERGP3177953	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL TECHNICAL TRADES IN SHIRORO, MUNYA AND RAFI NIGER STATE	NEW	70,000,000
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING	60,155,618
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING	115,200,729
ERGP8114735	TRANSIENT JOB CREATION	ONGOING	150,662,064
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	73,007,913
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	161,707,082
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING	81,052,971
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	110,581,691
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING	80,391,311
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING	82,556,524
ERGP8114765	PROCUREMENT OF AUDIT WORKING MATERIALS	ONGOING	8,157,905
ERGP8114795	COMPLETION OF CONSTRUCTION WORKS AT SKILLS ACQUISITION CENTRES(KEBBI,OSUN-ILE IFE,JIGAWA	ONGOING	101,503,957
ERGP8127396	EMPOWERING TRAINEES OF ENVIRONMENTAL BEAUTIFICATION SCHEME.	ONGOING	170,675,903
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE AND DEVELOPMENT, COMPUTER REPAIRS TRAINING	ONGOING	59,211,802
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	ONGOING	5,822,414
ERGP8140765	PRODUCTION OF PERIODIC REPORT AND ANNUAL REPORT	ONGOING	8,740,613
ERGP8140798	PROVISION OF MATERIALS FOR AUDIT ROUTINE CHECKS ON PROPER MAINTENANCE OF TREASURY DOCUMENTS, BOOKS OF ACCOUNT, STOCK VERIFICATION, AUDIT SCHEDULE PRINTING AND OVERSIGHT ON FISCAL DOCUMENTS	ONGOING	5,982,464
ERGP8140824	ESTABLISHMENT OF OWNERSHIP TITLES FOR NDE LANDS/BUILDING NATIONWIDE	ONGOING	34,185,508
ERGP8140834	PRODUCTION OF NDE FINANCIAL DOCUMENTS/TREASURY CASH BOOKS	ONGOING	7,649,007
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	15,383,479
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT	ONGOING	5,393,008
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) , EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	16,781,977
ERGP8140881	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS	ONGOING	130,496,447
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	ONGOING	23,827,596
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	54,087,690
ERGP8140916	TV DOCUMENTARY OF NDE OPERATIONS	ONGOING	6,347,627



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ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING		5,535,721
ERGP8140928	RENOVATION OF NDE HQ, SIX ZONAL OFFICES AND SOME STATE OFFICES	ONGOING		77,131,053
ERGP8140934	PROCUREMENT OF OFFICE FURNITURES AND OFFICE EQUIPEMENTS	ONGOING		30,915,898
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	ONGOING		28,481,804
ERGP8140952	SETTLEMENT OF OUTSTANDING DEBT TO SECURITY AND CLEANING SERVICES CONTRACTORS	ONGOING		75,285,812
ERGP8140969	ID CARD PRODUCTION FACILITY	ONGOING		2,214,289
ERGP8140982	MARKETING INTELLIGENCE SURVEY	ONGOING		2,020,834
ERGP8140987	PROCUREMENT IMPLEMENTAPROUREMENT IMPLEMENTATION PROCESS FOR 2021TION PROCESS OR 2020	ONGOING		12,327,618
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	ONGOING		13,330,017
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	ONGOING		5,166,674
ERGP8153517	PRODUCTION OF NDE ACCOUNTING MANUAL	ONGOING		14,614,305
ERGP8153524	DIGITALIZATION OF FILES AND OTHER RECORDS. (CALL CIRCULAR HCSF3057/VOL.1/77	ONGOING		16,607,165
ERGP8153555	CONSTRUCTION OF NDE STATE OFFICE ,MODELL SKILLS ACQUISITION CENTRE AND SMALL SCALE INDUSTRIAL PORTS ON A 1.081 HECTARES OF LAND, OSOGBO OSUN STATE	ONGOING		305,204,931
ERGP8153586	SUSTAINABLE AGRICULTURAL DEVELOPMENT SCHEME (SADTS)	ONGOING		133,764,549
ERGP8153592	GRADUATE AGRICULTURAL EMPOWERMENT SCHEME (GAES)	ONGOING		113,500,222
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	ONGOING		83,238,278
ERGP8153608	COLLABORATIVE EMPLOYMENT SCHEME (CES)	ONGOING		35,428,618
ERGP8153621	PHASE I WORKS ON NEW NDE HEADQUARTERS DONATED BY EFCC	ONGOING		580,360,528
ERGP8153675	LABOUR BASED SKILLS CERTIFICATION AND INFRASTRUCTURAL DEVELOPMENT	ONGOING		81,023,990
ERGP8154437	PURCHASE OF SIX 4*4 VEHLES FOR PROJECTS IMPLEMENTATION AND MONITORING	ONGOING		76,917,393
ERGP8158350	SPECIAL TRAINING FOR BUDGET AND PR&S OFFICERS ON GOVERNMENT INTENT ON ECONOMIC SUSTAINABILITY PLAN	ONGOING		4,712,020
ERGP8158351	PROVISION OF 90 LAPTOPS, 90 DESK TOPS AND 180 PRINTERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND 3 SHARP PHOTO COPPIERS FOR NDE HEAD QUARTERS	ONGOING		27,193,018
ERGP8158352	ESTABLISHMENT OF 6 ADDITIONAL COMMON FACILITY CENTRES IN THE 6 GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING		75,463,770
ERGP8159033	JOB CREATION FOR GRADUATES OF SCHOOL ON WHEEL TRAINING SCHEME	ONGOING		45,463,770
ERGP8167983	ENTERPRISE FINANCE AND COUNSELING CLINIC (NDE-efcc)	NEW		22,531,884
ERGP8169680	ACQUISITION OF TOOLS FOR INSPECTION AND VERIFICATION OF PROGRAMMES/PROJECTS	NEW		5,368,679
ERGP8170227	COMMUNITY BASED TRAINING AND EMPOWERMENT IN 774 LGAs	NEW		350,500,000
ERGP8170231	UPGRADING AND RENOVATION OF JOB CENTRE OFFICES AT 12 STATES PER YEAR	NEW		110,849,806
ERGP8170239	ESTABLISHMENT OF DIGITAL TRANSFORMATION TECHNICAL WORKING GROUP (DT-TWG) OF THE NDE TO COORDINATE THE DIGITAL TRANSFORMATION POLICIES OF THE FEDERAL GOVERNMENT	NEW		13,208,037
ERGP8170245	BASIC BUSINESS TRAINING (BBT)	NEW		35,483,765
ERGP8170256	GRADUATE COACHING SCHEME (GCS)	NEW		120,351,125
ERGP8170268	REGISTRATION OF UNEMPLOYED PERSONS	NEW		105,388,673
ERGP8170277	INSTITUTIONALISATION OF RESULT-BASED MONITORING AND EVALUATION (RBM&E) AND DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPIs) FOR NDE PROGRAMMES	NEW		18,646,641
ERGP8170292	PRODUCTION OF FORM JC-01, JC-02 AND JC-04	NEW		8,624,071
ERGP8170300	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	NEW		5,050,132
ERGP8170307	QUALITY ASSURANCE ASSESSMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION	NEW		3,228,821



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ERGP8170311	PROVISION OF ICT EQUIPMENT FOR PROCUREMENT PROCESS	NEW		4,724,204
ERGP8170315	QUARTERLY NEWSLETTER (THE JOB CREATOR)	NEW		1,942,358
ERGP8170321	DATA PROTECTION REGULATION AND AUDITING	NEW		20,769,000
ERGP8170329	AUDIT VERIFICATION AND EVALUATION ON CAPITAL PROJECTS, SKILLS, STOCKS AND JOB CREATION PROGRAMME	NEW		9,012,543
ERGP8170340	SCHOOL-ON-WHEELS SCHEME (SOW)	NEW		21,404,790
ERGP8170352	LIFE SKILLS TRAINING (TRAINING OF TRAINERS)	NEW		43,417,773
ERGP8170373	COMMUNITY BASED BUSINESS TRAINING	NEW		58,586,373
ERGP8170407	PROVISION OF LEARNING MATERIALS IN SELECTED SCHOOLS OF THE FEDERATION	NEW		11,307,936
ERGP8170527	RETOOLING OF NDE SKILLS CENTRES	NEW		78,979,001
ERGP8170530	SOLAR ENERGY TRAINING SCHEME (SETS)	NEW		90,738,708
ERGP8178967	RURAL URBAN TRANSPORT TO SUPPORT RURAL MASS TRANSIT	ONGOING		470,000,000
ERGP8178968	EMPOWERMENT OF YOUTH/WOMEN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP8178969	SUPPLY OF MOTORCYCLE WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	NEW		48,000,000
ERGP8178970	CONSTRUCTION OF ASPHALT ROAD, WESTERN BYEPASS TO MANA NEW LAYOUT ROAD IN SOKOTO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		30,000,000
ERGP8178971	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MANA NEW LAYOUT OF SOKOTO FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW		20,000,000
ERGP8178972	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF TAI LGA IN ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY, RIVER STATE	NEW		10,000,000
ERGP8178973	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN TALATA MAFARA/ANKA FEDERAL CONSTITUENCY OF ZAMFARA STATE.	NEW		10,000,000
ERGP8178974	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NGASKI/YAURI AND SHANGA FEDERAL CONSTITUENCY OF KEBBI STATE.	NEW		10,000,000
ERGP8178975	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ZANGON KATAT/JABA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW		5,000,000
ERGP8178976	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN TORONKAWA, KAJIJI AND KILGORI IN SOKOTO STATE.	NEW		10,000,000
ERGP8178977	SUPPLY OF SEWING MACHINES TO BARDU FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW		10,000,000
ERGP8178978	SUPPLY OF MOTORCYCLES TO YOUTH AND WOMEN IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE.	NEW		10,000,000
ERGP8178979	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SALAME AREA OF SOKOTO SOUTH.	NEW		10,000,000
ERGP8178980	SUPPLY OF GROUNDING MACHINES TO YOUTH IN ISIALA/MBANO/ONOIMO OKIGWE FEDERAL CONSTITUENCY, IMO STATE.	NEW		
ERGP8178981	PROCUREMENT AND SUPPLY OF SEWING MACHINES TO IGBAI FEDERAL CONSTITUENCY, KADUNA STATE.	NEW		10,000,000
ERGP8178982	TRAINING AND EMPLOYMENT OF WOMEN/YOUTH IN CALABAR MUNICIPAL, CROSS RIVER STATE.	ONGOING		10,000,000
ERGP8178983	SKILL ACQUISITION TRAINING IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW		10,000,000
ERGP8178984	SUPPLY OF IMPROVED RICE SEEDLINGS TO FARMERS IN KOROKO, OGMINANA COMMUNITIES IN ADAVI LGA FEDERAL CONSTITUENCY, KOGI STATE.	NEW		10,000,000
ERGP8178985	EMPOWERMENT OF WIDOWS AND PEOPLE WITH DISABILITY WITH TOOLS IN IREWOLE FEDERAL CONSTITUENCY, OSUN STATE.	NEW		10,000,000
ERGP8178986	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN KEBBE/TAMBAWAL FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW		5,000,000
ERGP8178987	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN TSANYAWA KUNCHI FEDERAL CONSTITUENCY, KANO STATE.	NEW		5,000,000
ERGP8178988	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE.	NEW		5,000,000



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ERGP8178989	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	5,000,000
ERGP8178990	SUPPLY OF SEWING MACHINES, VULCANISING MACHINE AND GRINDING MACHINE TO YOUTHS AND WOMAN IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	5,000,000
ERGP8178991	SEWING/GRINDING MACHINES EMPOWERMENT IN NASARAWA LGA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	5,000,000
ERGP8178992	SKILL ACQUISITION PROGRAMME IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	5,000,000
ERGP8178993	INSTALLATION OF SOLAR STREET LIGHTS AT MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	5,000,000
ERGP8178994	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	5,000,000
ERGP8178995	EMPOWERMENT AND PROVISIONS OF START-UP GRANT FOR UNEMPLOYED YOUTH IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	5,000,000
ERGP8178996	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN KAUGAMA/MALAM MADORINKA FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	5,000,000
ERGP8178997	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN IFO/EWEKORO FEDERAL CONSTITUENCY OF OGUN STATE.	NEW	5,000,000
ERGP8178998	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN UDI/EZEGU FEDERAL CONSTITUENCY OF IMO STATE.	NEW	5,000,000
ERGP8178999	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	5,000,000
ERGP8179000	SKILLS ACQUISITION FOR YOUTH AND WOMEN IN ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	20,000,000
ERGP8179001	CAPACITY TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	20,000,000
ERGP8179002	TRAINING OF YOUTHS IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	20,000,000
ERGP8179003	CAPACITY BUILDING AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	20,000,000
ERGP554004242	REHABILITATION AND CONSTRUCTION OF AMAEZE AMAKE ROAD (1KM) IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	70,000,000
ERGP202200216	CONSTRUCTION AND FURNISHING OF ICT CENTRE IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202200227	VOCATIONAL SKILL AND FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN COMMUNITIES IN AKWANGA NASARAWA NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202200328	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN CROSS RIVER SOUTH SENATORIAL ZONE AND OTHERS AREAS OF CROSS RIVER STATE	NEW	250,000,000
ERGP202200329	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN EKITI SOUTH CONSTITUENCY, EKITI STATE	NEW	250,000,000
ERGP202200419	CONSTRUCTION OF MICROSKILL ACQUISITION CENTRE AND TRAINING IN LEATHER WORKS AT EDE IN EDE NORTH OSUN STATE	NEW	50,000,000
ERGP202200434	SKILL ACQUISITION TRAINING AND RESETTLEMENT FOR DISPLACED PEOPLE OF BAKASSI LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP202200435	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT AKIM QUA TOWN CALABAR MUNICIPALITY]	NEW	50,000,000
ERGP202200459	PROVISION OF EMPOWERMENT ITEMS (I.E. GENERATORS AND SEWING MACHINES) FOR MARKET WOMEN IN AJAOKUTA FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	30,000,000
ERGP202200460	PROVISION OF EMPOWERMENT ITEMS (I.E. SEWING MACHINES) FOR MARKET WOMEN IN ADAVI/OKEHI FEDERAL CONSTITUENCY OF KOGI STATE	NEW	20,000,000



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ERGP202200461	PROVISION OF EMPOWERMENT ITEMS (I.E. SEWING MACHINES) FOR MARKET WOMEN IN OKENE/OGORI-MAGOGO FEDERAL CONSTITUENCY OF KOGI STATE.	NEW		20,000,000
ERGP202200462	PROVISION OF EMPOWERMENT ITEMS (I.E., SEWING MACHINES) FOR MARKET WOMEN IN ADAVI/OKEHI FEDERAL CONSTITUENCY OF KOGI STATE)	NEW		20,000,000
ERGP202200506	PROVISION OF EMPOWERMENT FOR GROUPS, WOMEN, YOUTHS TO PROMOTE BUSINESS ACTIVITIES ACROSS 21 LGAs OF ADAMAWA STATE	NEW		250,000,000
ERGP202200521	EMPOWERMENT OF WOMEN, YOUTHS & ARTISANS IN APA/AGATU FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP202200610	CONSTRUCTION AND FURNISHING OF SKILLS ACQUISITION CENTRE AT DAGAUDA, JALAM, HARDAWA AND MISAU/DAMBAM CONSTITUENCY	NEW		100,000,000
ERGP202200738	TRAINING OF WOMEN AND YOUTHS AT HADEJIA, JIGAWA NORTH EAST SENATORIAL DISTRICT JIGAWA STATE	NEW		200,000,000
ERGP202200787	SKILL ACQUISITION AND CAPACITY BUILDING ON ENTREPRENEURSHIP FOR POVERTY ALLEVIATION IN AGASSA, ODENKU, ESOMI AND BARIKI IN OKENE LGA, KOGI STATE	NEW		100,000,000
ERGP202200817	CONSTRUCTION, REHABILITATION AND RETICULATION OF SOLAR POWERED BOREHOLES IN IKULU, ZAMAN DABO, GIDAN JATAU AND DURA/BITARO, KADUNA STATE	NEW		40,000,000
ERGP202200818	CONSTRUCTION, RENOVATION OF SCHOOLS AND PROVISION OF CHAIRS TO SCHOOLS IN KWOI, NOK ZONKWA, ZONZON AND MADAKIYA, KADUNA STATE	NEW		40,000,000
ERGP202200979	TRAINING AND EMPOWERMENT ON ENTERENEURSHIP MBAITOLI IKEDURU FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP202200998	EMPOWERMENT, TRAINING AND PROVISION OF STARTER PACKS FOR YOUTH AND WOMEN IN TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO	NEW		50,000,000
ERGP202201055	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND LIBRARY IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW		50,000,000
ERGP202201111	PROVISION OF SOLAR STREET LIGHTS IN KAURA-NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA	NEW		100,000,000
ERGP202201121	CONSTRUCTION OF 2KM NKWO-ORODO TO AMAUKWU ROAD IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO	NEW		200,000,000
ERGP202201149	SUPPLY OF EMPOWERMENT MATERIALS TO UNEMPLOYED YOUTH AND WOMEN IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO	NEW		50,000,000
ERGP202201367	CONSTRUCTION OF 2KM ROAD IN OKE-AFOLU IN IFELODUN, OFFA, OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW		75,000,000
ERGP202201486	STRATEGIC EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN AT ABI YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW		20,000,000
ERGP202201637	PROCUREMENT AND SUPPLY OF FARM IMPLEMENTS IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP202201859	SUPPLY OF MOTORCYCLES TO UNEMPLOYED YOUTHS IN OKITIPUPA LG AND IRELE LG, ONDO STATE	ONGOING		30,000,000
ERGP202201860	SUPPLY OF MOTORCYCLES IN BUNGUDU / MARU FEDERAL CONSTITUENCY ZAMFARA STATE	ONGOING		20,000,000
ERGP202201861	TRAINING ON DIGITAL SKILLS FOR GRADUATES YOUTHS IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	ONGOING		30,000,000
ERGP202202170	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FARM COMMUNITIES OF MOKWA/EDATI/LAVUN LGAs, NIGER STATE	NEW		100,000,000
ERGP202202171	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOPMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN ZANGO KATAF/JABA, KADUNA STATE	ONGOING		100,000,000
ERGP202202172	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOPMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN MALUMFASHI/KAFUR LGA OF KATSINA STATE	ONGOING		100,000,000
ERGP202202173	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOPMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN ESAN WEST LGA OF EDO STATE	ONGOING		100,000,000



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ERGP202202174	CONSTRUCTION OF 5KM FAGGO TOWNSHIP ROAD SHIRA/GIADE FED. CONSTITUENCY BAUCHI STATE	ONGOING	150,000,000
ERGP202202175	ELECTRIFICATION OF MAMAFU-PACIFU-EMITSUALLASAN-KANKO COMMUNITIES-GBAKO LGA, NIGER STATE.	NEW	55,000,000
ERGP202202176	SUPPLY OF TRANSFORMER AT OFF ADEFEMI ON TOP ASO ROCK VIEW, USHAFI VILLAGE, BWARI AREA COUNCIL	NEW	10,000,000
ERGP202202309	FURNISHING OF SKILL ACQUISITION CENTRE IN MARU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP202202310	SUPPLY OF EMPOWERMENT ITEMS TO BARBERS IN ANAMBARA SOUTH SENATORIAL DISTRICT, ANAMBARA STATE.	NEW	30,000,000
ERGP202202311	CONSTRUCTION OF SOLAR MOTORISED BOREHOLES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	30,000,000
ERGP202202405	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202524	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTING SYSTEMS IN OKO CENTRAL, GAPIONA ROADS, NAMUNA STREET AND ENVIRONS IN ETETE LAYOUT, BENIN CITY, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	150,000,000
ERGP202202576	RENOVATION OF OPEN UNIVERSITY CAMPUS IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	40,000,000
ERGP202202666	PROCUREMENT OF VARIOUS EMPOWERMENT ITEMS FOR THE PEOPLE OF KATSINA NORTH SENATORIAL DISTRICT. (LOTS 1, 2, 3, 4 AND 5)	NEW	500,000,000
ERGP202202670	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.	NEW	100,000,000
ERGP202202701	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202202948	SUPPLY OF GENERATORS, SEWING MACHINES, FAIRLY USED VEHICLES WRAPPERS, TRAINING, GRANTS AND EMPOWERMENT OF WOMEN AND YOUTHS OF ABUBE, IKEM-NANDO, UMUAROLI, IFITE AWKUZU, EZI NTEJE, IKENGA NSUGBE, IFITE ANAM IN ANAMBRA STATE.	NEW	100,000,000
ERGP202202965	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR UNEMPLOYED YOUTHS IN AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW	30,000,000
ERGP202203036	SUPPORT TO IT TECHNICIANS AND TRAINING AT G/SAWA AND OTHER LOCAL GOVERNMENTS IN THE AREA (LOT 1-4)	NEW	200,000,000
ERGP202203049	PROVISION OF EMPOWERMENT ITEMS TO ASSIST YOUTH TO DEVELOP THEIR POTENTIALS AT Y/LAMI AND OTHER LOCATIONS	NEW	200,000,000
ERGP202203113	CONSTRUCTION OF COLD ROOM AT ABATTOIR, JIMETA-YOLA, ADAMAWA STATE.	NEW	200,000,000
ERGP202203114	CONSTRUCTION OF COLD ROOM AT YOLA MARKET, YOLA SOUTH, ADAMAWA STATE	NEW	150,000,000
ERGP202203115	EMPOWERMENT OF WOMEN AND YOUTHS IN YOLA NORTH, YOLA SOUTH	NEW	250,000,000
ERGP202203116	EMPOWERMENT OF WOMEN AND YOUTHS IN FUFURE AND GOMBI	NEW	250,000,000
ERGP202203117	EMPOWERMENT OF WOMEN AND YOUTHS IN GIREI, SONG AND HONG	NEW	250,000,000
ERGP202203118	SUPPLY OF CUSTOMIZED EXERCISE BOOKS IN SELECTED JUNIOR SECONDARY SCHOOLS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	100,000,000
ERGP202203195	TRAINING OF YOUTHS ON STANDARDIZED VALUE ADDITION AND PROCESSING METHODS OF ROOTS AND TUBER CROPS IN EDO NORTH SENATORIAL DISTRICT.	NEW	35,000,000
ERGP202203197	STRATEGIC EMPOWERMENT TRAINING FOR VULNERABLE YOUTH AND WOMEN IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP202203308	PROVISION OF SPORTING RELATED ITEMS IN MAKAURACI/F/RUWA AND OTHER VILLAGES.	NEW	200,000,000
ERGP202203606	PERIMETER SOLAR-POWERED STREET LIGHTS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, USELU COMPLEX, BENIN CITY	NEW	35,000,000
ERGP202203623	STRATEGIC EMPOWERMENT FOR YOUTH, WOMEN AND ARTISAN IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202203660	EMPOWERMENT OF WOMEN AND YOUTHS IN VARIOUS LGA IN ADAMAWA STATE	NEW	100,000,000



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202203803	CONSTRUCTION OF 1KM ROAD IN BETE, TAKUM LGA.	NEW	200,000,000
ERGP202303804	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	50,000,000
ERGP202303805	SUPPLY OF MOTORCYCLES, HAIRDRESSING MACHINES AND SEWING MACHINES TRAINING IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202303806	CASH GRANTS TO ARTISAN, MARKET WOMEN, AND STUDENTS AT 20,000 IN IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP202303807	CAPACITY BUILDING/TRAINING ON PAINT PRODUCTION, PAINTING ARTS, SALES STRATEGY AND TAKE-OFF SUPPORT FOR YOUTHS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LOCAL GOVERNMENT AREAS, IMO STATE	NEW	40,000,000
ERGP202303808	PROCUREMENT OF MOTORCYCLE FOR YOUTHS AND ARTISANS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LOCAL GOVERNMENT AREAS, IMO STATE	NEW	20,000,000
ERGP202303809	CONSTRUCTION OF MINI STADIUM IN BIRNIN YAURI, NGASKI LOCAL GOVERNMENT AREA, KEBBI STATE.	NEW	30,000,000
ERGP202303810	CONSTRUCTION OF MARKET STALL IN NGASKI TOWN OF NGASKI LOCAL GOVERNMENT AREA, KEBBI STATE.	NEW	40,000,000
ERGP202303811	SUPPLY OF GRAINS IN ZURU, FAKAI, DANKO-WASAGU, AND SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE.	NEW	100,000,000
ERGP202303812	PURCHASE OF GRAINS IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	30,000,000
ERGP202303813	PURCHASE OF FERTILIZER IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	30,000,000
ERGP202303814	SUPPLY OF MOTORCYCLES IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	20,000,000
ERGP202303815	SUPPLY OF TRICYCLES IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	20,000,000
ERGP202303816	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF THREE CLASSROOMS IN MAKAURACI COMMUNITY SECONDARY SCHOOL MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	15,000,000
ERGP202303817	TRAINING OF YOUTH/SUPPLY OF CUSTOMIZED TEXT BOOKS FOR SS2 AND SS3 IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	62,500,000
ERGP202303818	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHTS IN VARIOUS AREAS IN KATSINA-ALA/ UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	62,500,000
ERGP202303819	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OWERRI MUNICIPAL, OWERRI NORTH/ OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	87,500,000
ERGP202303820	TRAINING OF UNEMPLOYED YOUTHS ON PAINT MAKING AND MARKETING IN IGBO-EZE NORTH L.G.A, ENUGU STATE.	NEW	62,500,000
ERGP202303821	SUPPLY OF 3.5KVA GENERATORS IN SOME SELECTED VILLAGES IN ORHIONMWON LGA TO CUSHION THE EFFECT OF COVID-19 IN ORHIONMWON / UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE.	NEW	62,500,000
ERGP202303822	TRAINING FOR YOUTH IN VARIOUS VOCATIONAL SKILLS IN IBADAN NORTH-EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY, OYO STATE.	NEW	125,000,000
ERGP202303823	ENTREPRENEURAL TRAINING FOR MEN AND WOMEN IN YAGBA WEST LGA KOGI STATE	NEW	37,500,000
ERGP202303824	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS IN MODERN TRADES IN YAGBA EAST LOCAL GOVERNMENT AREA OF KOGI STATE	NEW	125,000,000
ERGP202303825	CAPACITY BUILDING ON MERCHANISED FARMING IN YAGBA EAST LOCAL GOVERNMENT OF KOGI STATE	NEW	50,000,000
ERGP202303826	CAPACITY BUILDING ON MERCHANISED FARMING AND EMPOWERMENT FOR FARMERS IN MOPAMURO LOCAL GOVERNMENT OF KOGI STATE	NEW	37,500,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,894,242
22	OTHER RECURRENT COSTS		238,200,005



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		238,200,005
220201	TRAVEL& TRANSPORT - GENERAL		238,200,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		238,200,005
23	CAPITAL EXPENDITURE		263,694,237
2305	OTHER CAPITAL PROJECTS		263,694,237
230501	ACQUISITION OF NON TANGIBLE ASSETS		263,694,237
23050104	ANNIVASARIES/CELEBRATIONS		263,694,237
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		238,200,005
	TOTAL RECURRENT		238,200,005
	TOTAL CAPITAL		292,993,597
	TOTAL ALLOCATION		531,193,602
0227006001 GENEVA LABOUR DESK OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	129,898,079
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	ONGOING	72,235,976
ERGP9144801	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	61,560,183



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	46,831,264,576	2,852,258,589	153,404,138,165	203,087,661,330
			46,831,264,576	2,852,258,589	153,404,138,165	203,087,661,330
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				46,831,264,576
2.	022	MAIN ENVELOP - OVERHEAD				2,852,258,589
3.	031	CAPITAL DEVELOPMENT FUND MAIN				153,404,138,165
						203,087,661,330
2022 FGN EXECUTIVE PROPOSAL						
022						
800						
100		FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS				
1						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	919,683,178	212,155,093	11,380,534,331	12,512,372,602
2.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	905,427,301	132,007,032	8,749,065,465	9,786,499,798
3.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	373,729,073	90,296,596	997,107,326	1,461,132,995
4.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	19,809,977,986	486,671,864	7,584,484,630	27,881,134,480
5.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	8,199,902,558	363,236,486	5,069,685,136	13,632,824,180
6.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3,866,286,685	347,405,510	2,596,822,310	6,810,514,505
7.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	689,938,600	87,188,203	253,422,309	1,030,549,112
8.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,127,175,092	101,688,317	80,451,326,820	81,680,190,229
9.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	947,582,517	91,852,464	7,916,202,170	8,955,637,151
10.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	377,682,402	50,635,340	1,896,906,985	2,325,224,727
11.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	1,156,967,590	75,173,704	3,709,093,775	4,941,235,069
12.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,885,431,239	77,943,866	391,602,607	2,354,977,712
13.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2,206,639,637	171,689,811	3,526,157,899	5,904,487,347
14.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,549,780,403	111,201,740	2,513,243,007	4,174,225,150
15.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	377,115,409	44,561,424	915,952,169	1,337,629,002
16.	0228073001	ENERGY COMMISSION OF NIGERIA	2,352,391,500	358,551,139	14,804,332,822	17,515,275,461
17.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	85,553,406	50,000,000	648,198,404	783,751,810
			46,831,264,576	2,852,258,589	153,404,138,165	203,087,661,330



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,512,372,602
21	PERSONNEL COST		919,683,178
2101	SALARY		799,724,503
210101	SALARIES AND WAGES		799,724,503
21010101	SALARY		799,724,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,958,675
210202	SOCIAL CONTRIBUTIONS		119,958,675
21020201	NHIS		39,986,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,972,450
22	OTHER RECURRENT COSTS		212,155,093
2202	OVERHEAD COST		212,155,093
220201	TRAVEL & TRANSPORT - GENERAL		40,944,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,244,077
220202	UTILITIES - GENERAL		15,318,004
22020201	ELECTRICITY CHARGES		12,258,004
22020202	TELEPHONE CHARGES		3,060,000
220203	MATERIALS & SUPPLIES - GENERAL		21,769,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,366,232
22020302	BOOKS		2,181,102
22020303	NEWSPAPERS		2,637,600
22020304	MAGAZINES & PERIODICALS		1,215,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,018
220204	MAINTENANCE SERVICES - GENERAL		31,182,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE		6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,655,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,265,552
22020406	OTHER MAINTENANCE SERVICES		2,881,587
220205	TRAINING - GENERAL		26,813,222
22020501	LOCAL TRAINING		26,813,222
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,751,794
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,800
22020703	LEGAL SERVICES		2,896,654
22020708	MEDICAL CONSULTING		8,354,340
220208	FUEL & LUBRICANTS - GENERAL		8,368,336
22020801	MOTOR VEHICLE FUEL COST		7,898,860
22020803	PLANT / GENERATOR FUEL COST		469,476
220210	MISCELLANEOUS		54,007,732
22021006	POSTAGES & COURIER SERVICES		1,931,102
22021007	WELFARE PACKAGES		20,007,322
22021009	SPORTING ACTIVITIES		11,616,551
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,452,757
23	CAPITAL EXPENDITURE		11,380,534,331
2305	OTHER CAPITAL PROJECTS		11,380,534,331
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,380,534,331
23050101	RESEARCH AND DEVELOPMENT		11,380,534,331
	TOTAL PERSONNEL		919,683,178
	TOTAL OVERHEAD		212,155,093
	TOTAL RECURRENT		1,131,838,271
	TOTAL CAPITAL		11,380,534,331
	TOTAL ALLOCATION		12,512,372,602
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	20,730,532
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	64,017,937



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	37,426,044
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	ONGOING	66,560,127
ERGP15140660	CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR/CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	23,167,818
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	11,788,072
ERGP29140673	"KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY (STI KX MANAGEMENT SYSTEM) FOR FMSTI, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS IN STI SECTOR - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS AND EXTERNAL CONTRIBUTORS AND STEKEHOLDERS - RESEARCH ASSETS REPOSITORY (KX WAREHOUSE) - BIG DATA/DATA BANK TO SUPPORT RESEARCH AND INNOVATION "	ONGOING	37,401,560
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	11,863,545
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	4,101,399
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	7,262,476
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	32,072,243
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN EBONYI STATE.	ONGOING	36,890,328
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	76,511,952
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	18,306,563
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	38,250,884
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	ONGOING	94,144,025
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA)	ONGOING	94,144,025
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	52,517,906
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	23,731,920
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA, OSUN STATE	ONGOING	9,414,402
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	53,338,111
ERGP30140807	TECHNOLOGY NEEDS ASSESMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA.	ONGOING	23,536,006
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	48,477,639
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIES FOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	94,144,025
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE FOUR (4) GEOPOLITICAL ZONES	ONGOING	94,253,047
ERGP30140831	STI BUILDING: UPGRADING OF OLD OFFICE FACILITIES	ONGOING	38,539,890
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	ONGOING	28,243,207



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP2023440001	VOCATIONAL TRAINING/GRANT TO YOUTHS IN IJEBU ODE LOCAL GOVERNMENT, IJEBU ODE/ODOGBOLU/IJEBU NORTH -EAST FEDERAL CONSTITUENCY, OGUN STATE		50,000,000
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	30,701,310
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	66,338,072
ERGP2023440002	VOCATIONAL TRAINING/GRANT TO YOUTHS IN IJEBU ODE LOCAL GOVERNMENT, IJEBU ODE/ODOGBOLU/IJEBU NORTH -EAST FEDERAL CONSTITUENCY, OGUN STATE		50,000,000
ERGP30140847	PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH-LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	3,954,557
ERGP30140848	"IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION ROAD MAP (NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL, JUNE 2017"	ONGOING	32,244,610
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	19,308,187
ERGP30140868	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	9,758,731
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	16,404,053
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	9,558,404
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	23,395,813
ERGP30140892	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH EAST	ONGOING	33,734,942
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	23,620,909
ERGP30140897	MAPPING AND STRENGTHENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	33,198,870
ERGP30140898	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	11,379,172
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVENESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	35,487,508
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE, TECHNOLOGY AND INNOVATION SECTOR	ONGOING	8,911,623
ERGP30140910	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	11,364,736
ERGP30140912	TRADE FAIRS	ONGOING	50,023,799
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	16,924,092
ERGP30140922	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	7,752,851
ERGP30140924	" DEVELOPMENT AND IMPLEMENTATION OF NATIONAL STRATEGY /POLICY ON ARTIFICIAL INTELLIGENCE AND ROBOTICS FOR RESEARCH AND DEVELOPMENT, INNOVATION AND TECHNOLOGY PRODUCTS DEVELOPMENT TO SUPPORT ECONOMIC DEVELOPMENT OF MSME MANUFACTURING AND AUTOMATION OF AGRICULTURAL MANAGEMENT "	ONGOING	50,267,139
ERGP30140927	SCIENCE, TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	11,392,007
ERGP30140930	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	15,435,867
ERGP30140932	MONTHLY TECHNICAL SEMINAR	ONGOING	22,517,809
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	34,829,410
ERGP30140939	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	10,720,529
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	26,062,367
ERGP30140946	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	10,660,621



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ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	27,319,751
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION IN SIX GEO-POLITICAL ZONES	ONGOING	93,148,923
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	22,563,461
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	33,138,791
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	9,536,794
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	15,419,944
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	56,218,008
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	80,425,747
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFF TO ENHANCE FOOD SAFETY	ONGOING	4,780,725
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	38,395,592
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	7,137,572
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	6,735,145
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	18,988,022
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	19,017,093
ERGP30142504	NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION (STI) DATABANK	ONGOING	24,900,847
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	44,366,992
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	20,873,965
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	20,873,965
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	20,873,965
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	62,621,896
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	18,828,805
ERGP30142514	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	18,828,805
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	14,121,604
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	11,297,283
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	11,297,283
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	18,828,805
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	16,904,161
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	37,014,726
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFERENCE	ONGOING	25,867,427
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	32,899,337
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	ONGOING	34,901,102
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	ONGOING	33,669,356
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	ONGOING	24,900,847



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ERGP30155942	RESEARCH AND DEVELOPMENT IN THE IMPLEMENTATION AFRICA CONTINENTAL FREE TRADE AGREEMENT	ONGOING	16,661,461
ERGP30155945	HOSTING OF NIGERIA/ SOUTH-AFRICA HEALTH COLLOQUIM TO ADDRESS THE COVID-19 PANDEMIC FOR POLICY DEVELOPMENT	ONGOING	19,742,681
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	ONGOING	23,154,749
ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	ONGOING	21,347,608
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATION'S EDUCATIONAL SYSTEM.	ONGOING	19,114,946
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MERCURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	ONGOING	20,730,321
ERGP30155992	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	ONGOING	21,705,489
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	ONGOING	5,152,232
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPs) ACROSS THE COUNTRY.	ONGOING	5,805,832
ERGP30155996	NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	ONGOING	4,298,240
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	ONGOING	4,434,560
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	ONGOING	37,512,790
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	65,900,817
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	ONGOING	5,366,868
ERGP30156071	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY AT AWKA ETITI GIRLS SECONDARY SCHOOL, ANAMBRA STATE IN ANAMBRA STATE.	ONGOING	23,536,006
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	ONGOING	18,828,805
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	ONGOING	23,536,006
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	ONGOING	15,055,983
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	ONGOING	15,055,983
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	ONGOING	23,629,151
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	ONGOING	9,414,402
ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING , TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	ONGOING	11,297,283
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	ONGOING	28,583,000



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ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	ONGOING	4,804,078
ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST&I HEADQUARTERS	ONGOING	2,824,321
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	ONGOING	34,795,744
ERGP30156143	UPGRADING OF FINANCIAL REPORTING SYSTEM	ONGOING	46,294,479
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	38,223,284
ERGP30176019	WASTE TO RENEWABLE ENERGY: PILOT MODEL BIOGAS PLANT TICLOB-LUMOS METHOD (TLM) IN ADAMAWA, IMO, KANO, OGUN DELTA, BENUE STATES AND FCT	NEW	9,414,402
ERGP30176037	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN AKWA-IBOM	NEW	9,414,402
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	NEW	7,060,802
ERGP30176055	PRODUCTION OF PRESS MATERIALS AND PUBLIC SENSITIZATION MATERIALS	NEW	16,797,528
ERGP30176060	SYNCHRONIZATION OF STI RESEARCH FINDING	NEW	75,799,216
ERGP30176063	OFFICE FURNITURE & EQUIPMENT	NEW	20,578,029
ERGP30176064	ESTABLISHMENT OF STRATEGY IMPLEMENTATION TASK OFFICE HEADQUARTERS	NEW	61,193,616
ERGP30176069	ADVOCACY/LEGAL REVIEW OF SITOPEO-5 DOCUMENTS	NEW	9,414,402
ERGP30176074	SURVEY OF ALL DYSFUNCTIONAL INDUSTRIES IN THE SIX GEO-POLITICAL ZONES	NEW	47,072,012
ERGP30176076	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH CENTRAL	NEW	33,734,942
ERGP30176082	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH EAST	NEW	33,734,942
ERGP30176089	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH WEST	NEW	33,734,942
ERGP30176095	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH SOUTH	NEW	33,734,942
ERGP30176097	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH WEST	NEW	33,734,942
ERGP30176137	HARNESING OF YOUNG INVENTORS AND INNOVATORS ACROSS NIGERIA FOR MENTORING AND DEVELOPMENT	NEW	5,648,641
ERGP30176138	TECHNOLOGY IMPACT ASSESSMENT (TIA).	NEW	3,765,761
ERGP30176139	TECHNOLOGY TRANSFER AND DIFFUSION (TTD)	NEW	9,414,402
ERGP30176140	TECHNOLOGICAL DEVELOPMENT OF ARTISANS IN MANUFACTURING OF AGRO-ALLIED EQUIPMENTS AND MACHINERIES TO INTERNATIONAL STANDARDS AND SPECIFICATIONS	NEW	7,060,802
ERGP30176141	SURVEY OF THE EXISTING FOREIGN TECHNOLOGIES VISA-VIZ THE INDEGIEOUS TECHNOLOGIES IN NIGERIA.	NEW	9,414,402
ERGP30176145	TECHNOLOGY FORESIGHT (TF)	NEW	14,121,604
ERGP30176146	PROMOTING AND SUPPORTING INDIGENOUS SCIENTIFIC AND LABORATORY EQUIPMENTS FOR R&D INSTITUTIONS	NEW	64,978,615
ERGP30176150	PROMOTION OF ENHANCED ENGINEERING AND WELDING TECHNOLOGY IN NIGERIA	NEW	18,560,779
ERGP30176155	EFFECTIVE PROMOTION AND UTILZATION OF LOCALLY MANUFACTURED ORGANIC FERTILIZERS	NEW	18,025,371
ERGP30176156	PROMOTION ON THE USE OF INDIGENOUS LEATHER AND LEATHER RELATED PRODUCTS IN THE COUNTRY	NEW	11,778,956
ERGP30176160	NATURAL HYGENIC PROCESSING, PRESERVATION AND PACKGING TICHNIQUES FOR AGRICULTURAL PRODUCE IN NIGERIA	NEW	32,955,290
ERGP30176163	COORDINATION AND PROMOTION OF INDIGENOUS MOBILE SCIENCE LABORATORY FOR JUNIOR AND SECONDARY SCHOOLS IN NIGERIA	NEW	23,200,973
ERGP30176168	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	NEW	2,824,321



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ERGP30176170	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN IMO STATE	NEW	14,121,604
ERGP30176175	STI RETREAT FO BOARD MEMBERS OF AGENCIES	NEW	4,661,838
ERGP30176178	COMMISSIONERS FORUM ON STI FOR SUSTAINABLE DEVELOPMENT	NEW	8,787,819
ERGP30176182	DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION APPARATUS IN THE IMPLEMENTATION OF THE SDGS 2030: DECADE OF ACTION	NEW	8,892,716
ERGP30176184	IMPLEMENTATION OF NATIONAL INNOVATION SYSTEM FORUM	NEW	9,929,978
ERGP30176188	SCIENCE, TECHNOLOGY AND INNOVATION (STI) WEEK WITH NIGERIAN STI EXPERTS IN THE DIASPORA	NEW	9,929,978
ERGP30176190	ESTABLISHMENT OF EMMERGING TECHNOLOGIES AND INNOVATION HUBS IN SIX GEO-REGIONS	NEW	59,170,175
ERGP30176193	IMPLEMENTATION OF FCSSIP (FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN) SUCCESOR PLAN	NEW	29,045,785
ERGP30176197	PRODUCTIVITY ENHANCEMENT PROGRAMME AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	NEW	47,101,274
ERGP30176200	HUMAN CAPITAL DEVELOPMENT: ANNUAL HIGH LEVEL INTERACTION FORUM FOR D(HRM)/ADMIN IN THE MINISTRY AND AGENCIES TO HARMONISE ADMINISTRATIVE PROCEDURES AND GELVANIZE THE NECESSARY SYNERGY FOR THE DISCHARGE OF THE MINISTRY'S MANDATE	NEW	7,850,213
ERGP30176203	IDENTITY CARD MACHINE (DIRECT TO CARD PRINTER)	NEW	2,747,848
ERGP30176208	ESTABLISHMENT OF IPPIS SELF SERVICE CENTRE	NEW	7,850,213
ERGP30176211	ANNUAL PERSONNEL AUDIT AND RECORDS AUTHENTICATION EXERCISE IN ALL AGENCIES OF THE MINISTRY	NEW	27,475,743
ERGP30176215	SOCIAL INNOVATION IN HEALTH INITIATIVE	NEW	2,938,126
ERGP30176224	RAISING AWARENESS AND UNDERSTANDING OF PROBLEM OF MALNUTRITION IN NIGERIA (PROVIDE SMALL GRANTS TO CONDUCT FOOD AND NUTRITION RESEARCH ON STANDARDIZATION OF FOOD RECIPES AND PORTION SIZES OF LOCALLY AVAILABLE DIETS (PROJECT IN NMPFAN)	NEW	6,288,821
ERGP30176227	FOOD AND NUTRITION SECURITY (PROMOTION AND DISSEMINATION OF RESEARCH FINDINGS ON FOOD PROCESSING AND PRESERVATION TECHNOLOGY FOR USE IN HOUSEHOLDS) (PROJECT IN NMPFAN)	NEW	3,373,849
ERGP30176228	ENHANCING PROVISION OF QUALITY HEALTH SERVICES (PROMOTION OF SAFE PRACTICES ON PESTICIDE UTILIZATION FOR FOOD STUFF PRESERVATION (PROJECT IN NMPFAN)	NEW	2,184,141
ERGP30176230	FOOD AND NUTRITION SECURITY (PROVIDE IMPROVED PLANTING MATERIALS (STAPLE CROPS INCLUDING PLANTAIN, BANANA AND PINEAPPLES) TO FARMERS ACROSS THE COUNTRY TO PROMOTE FOOD SECURITY) (PROJECT IN NMPFAN)	NEW	2,381,910
ERGP30176234	ANALYSIS AND AUTHENTICATION OF CLAIMS OF ANTI-COVID-19 ACTIVITY OF INDIGENOUS HERBAL REMEDIES AND NATURAL COMPOUNDS	NEW	5,715,126
ERGP30176237	STATUTORY MEETINGS OF THE UNITED NATIONS COMMITTEE ON PEACEFUL USE OF OUTER SPACE. (UNCOPUS) (7 DELEGATION MEETINGS IN YEAR 2020 FOR 3 SCIENTIFIC OFFICERS)	NEW	22,124,317
ERGP30176240	PARTICIPATION OF FMST IN STATUTORY MEETINGS OF CONFERENCE OF PARTIES UNDER UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (5 DELEGATION MEETINGS IN A YEAR FOR 3	NEW	21,116,976
ERGP30176242	ESTABLISHMENT OF PILOT CLIMATE-SMART HOUSING IN 774 LGAS TO PROMOTE AND TRANSFER USE OF INDIGENOUS NBRRI TECHNOLOGIES FOR ADOPTION BY INDIVIDUALS, THE PUBLIC AND PRIVATE SECTORS	NEW	18,833,889
ERGP30176245	ESTABLISHMENT OF CLIMATE-SMART COMMUNITY-BASED PILOT GREENHOUSE TECHNOLOGY FACILITIES IN SIX GEOPOLITICAL ZONES OF NIGERIA TO DEMONSTRATE AND PROMOTE AGRO-ALLIED INDUSTRIAL DEVELOPMENT IN THE COUNTRY	NEW	6,967,034



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ERGP30176246	ESTABLISHMENT OF PILOT ENVIRONMENT-FRIENDLY ETHANOL AND METHANOL CONVERSION FACILITIES (USING HUMAN WASTE, BIOMASS, GAS ETC) FOR THE PRODUCTION OF INDUSTRIAL STARCH AND BIOFERTILIZER IN SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	5,272,724
ERGP30176248	ESTABLISHMENT OF PILOT INTEGRATED TECHNOLOGY-BASED STI CENTRES TO DEMONSTRATE AND PROMOTE USE OF ENVIRONMENTALLY SOUND GREEN TECHNOLOGIES (ESTS) IN THE PRODUCTION SECTOR (INDUSTRY, AGRICULTURE, ETC) IN SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	5,272,536
ERGP30176250	ESTABLISHMENT OF PILOT PRODUCTION OF BRIQUETTES FROM RICE HUSK & COCONUT SHELL AND PROMOTION OF ITS USE FOR RURAL ENERGY	NEW	8,661,909
ERGP30176251	NATIONAL SPACE POLICY AND PROGRAMMES; REFORM/REVIEW	NEW	4,707,437
ERGP30176253	ESTABLISHMENT OF TECHNOLOGY TRANSFER MODEL OF PILOT COMMERCIAL SCALE BIO-REFINERY PLANT AT WASTE DUMPS IN SIX GEOPOLITICAL ZONES OF NIGERIA (2 PER STATE)	NEW	9,885,123
ERGP30176256	CONDUCT OF TECHNICAL GAP ASSESSMENTS ON GREEN ECONOMY AND PILOT TECHNOLOGY TRANSFER PROGRAMMES TO ATTAIN SDG IN NIGERIA.	NEW	3,389,891
ERGP30176261	PROMOTION OF BAMBOO VALUE CHAIN FOR SUSTAINABLE LIVELIHOOD USING APPROPRIATE TECHNOLOGIES FOR POVERTY REDUCTION AND ENVIRONMENT CONTROL	NEW	7,531,522
ERGP30176263	PRODUCTION OF TECHNICAL GUIDE (MANUAL) FOR SKILL TRANSFER PROGRAMMER FOR YOUTH AND WOMEN IN THE PRODUCTION OF THE EFFICIENT COOK-STOVE TECHNOLOGY	NEW	6,496,597
ERGP30176265	CONDUCT OF ENERGY EFFICIENCY ASSESSMENT FOR THE PROMOTION OF CLEAN COOK-STOVE TECHNOLOGY IN THE NORTH CENTRAL ZONE (ESPECIALLY FOR THE IDPS)	NEW	8,944,247
ERGP30176266	ESTABLISHMENT OF PILOT PRODUCTION, ASSEMBLING AND TECHNOLOGY TRANSFER CENTRE FOR ENTREPRENEURS ON GENDER RESPONSIVE HIGHLY EFFICIENT METHANOL COOKSTOVE TECHNOLOGY	NEW	18,358,885
ERGP30176270	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN NASARAWA STATE.	NEW	16,691,037
ERGP30176272	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN AKWA IBOM STATE.	NEW	16,691,037
ERGP30176273	THE NIGERIAN CHEMICAL INDUSTRY ACTION PROJECT (NCIAP)- {PRESIDENT BUHARI'S PROJECT LIFT INITIATIVE AIMING TO LIFT 100MILLION NIGERIANS OUT OF POVERTY 2020-2030} AND TOWARDS STRENGTHENING NIGERIA'S CHEMICAL INDUSTRY IN LINE WITH THE EXECUTIVE ORDER 5 AND THE SDGS. I. THE DEVELOPMENT OF NATIONAL POLICY ON CHEMICAL RESOURCES AND TECHNOLOGY INTEGRATION. II. CHEMICAL RESOURCE AND TECHNOLOGY INTEGRATION ROAD MAP (CRTI). III. NIGERIAN CHEMICALS, PROCESS AND EQUIPMENT DATABANK (NICPED) PROJECT. IV. NIGERIAN CHEMICAL TANK FARMS PROJECT (NICTAP).	NEW	53,049,235
ERGP30176278	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM FOR THE ONGOING CALABAR PROJECT	NEW	47,144,033
ERGP30176280	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM IN ANAMBRA STATE	NEW	65,477,452
ERGP30176285	CONDUCT OF FEASIBILITY STUDIES FOR NATIONWIDE ADOPTION OF METHANOL FUEL TECHNOLOGY AND DIFFUSION.	NEW	103,695,096



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CODE	LINE ITEM		AMOUNT
ERGP30176295	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR METHANOL VALUE-CHAIN AND METHANOL PLANT ESTABLISHMENT, INCLUDING CONSULTING SERVICES.	NEW	44,248,257
ERGP30176304	PROCUREMENT OF 100 TONNE PER DAY MODULAR SKID MOUNTED (PREFABRICATED) METHANOL BLENDING PILOT PLANT (FOR PROMOTIO AND TECHNOLOGY DIFFUSION FOR PRIVATE SECTOR)	NEW	187,841,845
ERGP30176308	SELECTED ZONAL PILOT TRIAL OF METHANOL FUEL ADOPTION AND DIFFUSION. (SELECTED MOTOR COMPANIES, DATA GATHERING, DOCUMENTATION OF REGULATIONS, STAKEHOLDERS WORKSHOP, ETC.)	NEW	95,694,271
ERGP30176312	PROCUREMENT OF HIGHLY EFFICIENT METHANOL COOKSTOVE FOR DISTRIBUTION TO 6 STATES (600 PCS, ONE PER ZONE)	NEW	91,507,992
ERGP30176315	ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF METHANOL FUEL TECHNOLOGY AND METHANOL-DRIVEN ECONOMY IN SI-GEOPOLITICAL ZONES OF NIGERIA	NEW	79,466,623
ERGP30176818	TECHNOLOGY DEVELOPMENT, TRANSFER AND DIFFUSION FROM TECHNOLOGY OFFEROR.	NEW	56,486,415
ERGP30176823	PROMOTION OF POST-HARVEST LOSSES TECHNOLOGIES FOR AGRICULTURAL PRODUCE	NEW	83,495,861
ERGP30178762	SUPLY AND INSTALLATION OF SOLAR POWER SREET LIGHT TO EFOON ALAAYE EKITI ARAMOKO, EKEMESI AND EJERO EKITI STATE	ONGOING	32,950,409
ERGP30178923	CONSTRUCTION AND EQUIPPING OF SKILL AQUISITION CENTER AT DMK KATSINA STATE	ONGOING	40,481,931
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	27,330,803
ERGP30178764	CONSTRUCTION OF BLOCK OF CLASS ROOM IN EKITI STATE		75,315,220
ERGP202200264	SKILL AQUISITION TRAINING ON TROUBLE SHOOTING AND REPAIRS OF HOME ELECTRONICS GADGETS FOR YOUTH EMPOWERMENT SCHEME IN SABON GARI, JABA AND YAN MATA, KANO (ELDI- ABAH. ANAMBRA-STATE.)	NEW	65,000,000
ERGP202200265	SKILL AQUISITION TRAINING ON DOMESTIC WATER RETICULATION DESIGN, PIPING AND PLUMBING EQUIPMENT INSTALLATIONS FOR YOUTH DEVELOPMENT SCHEME IN KWACHIRI, FAG R/LEMO KANO STATE. (ELDI- ABAH. ANAMBRA-STATE.)	NEW	55,000,000
ERGP202200266	SKILL AQUISITION TRAINING ON SOLAR POWER INSTALLATION AND MAINTENANCE, SABON BIRNI KANO (ELDI- ABAH. ANAMBRA-STATE.)	NEW	55,000,000
ERGP202200267	INSTALLATION OF SOLAR LIGHTING IN VARIOUS LOCATIONS IN FAG KANO STATE (ELDI- ABAH. ANAMBRA-STATE.)	NEW	70,000,000
ERGP202200268	INSTALLATION OF SOLAR STREET LIGHTENING IN VARIOUS LOCATIONS OF EZIMUKU AGBAJA ABATETE, AWKA ETITE, IDEANI IN IDEMILI NORTH. ANAMBRA (ELDI- ABAH. ANAMBRA-STATE.)	NEW	40,000,000
ERGP202200774	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTING IN ODIDA ABATETE IN ADEMILI NORTH LGA (40M) AND IN NOTRE DAME HIGH SCHOOL, ABATETE (10M), ANAMBRA STATE (ELECTRONIC DEV INST (ELDI))	NEW	50,000,000
ERGP202201143	SUPPLY OF TWO FIREFIGHTING VEHICLES IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI (HYDRAULIC EQUIPEMENT RESEARCH INSTITUTE, MINISTRY OF SCIENCE & TECH)	NEW	100,000,000
ERGP202201596	PERIMETER FENCING, 50KVA GEN SET, PURCHASE OF COMPUTERS, LAND SURVEY AND BUILDING OD ADMIN BLOCK. BIODEC UBULU-UKU.	NEW	50,000,000
ERGP202202027	MSME FAIR FOR COMPUTER MARKET AT IKEJA (EMDI, AKURE)	ONGOING	120,000,000
ERGP202202028	SENTIZATION AND CERTIFICATION ON GLOBAL SOFTWARE AND HARDWARE DEVELOPMENT/ PROVISION OF COMPUTER EQUIPMENT (EMDI, AKURE)	ONGOING	150,000,000
ERGP202202029	SKILLS ACQUISITION/PROVISION OF EMPOWERMENT TOOLS FOR AILING BUSINESS IN LAGOS (EMDI, AKURE)	ONGOING	150,000,000



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ERGP202202031	SUPPLY OF 2.5KVA GENERATORS TO UKE, ABACHA, EZIOWELLE, UMUOJI AND OTHER COMMUNITIES IN IDEMILINORTH LOCAL GOVERNMENT AREA, ANAMBRA STATE. (ENERGY & ENVIRONMENT (NCEE))	ONGOING	35,000,000
ERGP202202347	SUPPLY OF BRANDED LAPTOPS FOR STUDENTS IN OGUN WEST.(NASENI)	NEW	50,000,000
ERGP202202396	COMPREHENSIVE RENOVATION AND FURNISHING OF DENDO SECONDARY SCHOOL OF NIGER SOUTH SENATORIAL DISTRICT (SEDI MINNA)	NEW	30,000,000
ERGP202202485	SAND FILLING AND SHORE PROTECTION OF TORUBOKO COMMUNITY IN OGU/BOLO LGA, RIVERS STATE.	NEW	300,000,000
ERGP202202517	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY CENTRES AT DOKKO & ENAGI IN NIGER SOUTH SENATORIAL DISTRICT IN NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP202202538	COMPLETION OF ONGOING CONSTRUCTION WORKS AT PERMANENT SITE OF BIORESOURCE DEVELOPMENT CENTER ABAGANA (ACSD) (BIO RESOURCE DEVELOPMENT CENTER ABAGANA)	ONGOING	250,000,000
ERGP202202658	SUPPLY OF TRICYCLE PICK UP VANS IN BORNO SOUTH SENATORIAL DISTRICT (HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO)	NEW	100,000,000
ERGP202203237	EMPOWERMENT FOR YOUNG ENTREPRENUERS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE. (ACQUATIC BIORESOURCES TRAINING TURANI, TARABA STATE)	NEW	50,000,000
ERGP202203770	COMPLETION OF 20 BEDS WARD IN OBSTETRICS AND GYNAECOLOGY CENTRE IN UTEH (NASENI ABUJA)	ONGOING	80,000,000
ERGP202203783	BUILDING AND EQUIPPING OF MUSEUM IN OKA (EMDI)	ONGOING	70,000,000
ERGP202203784	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY IN AKUNNU (SEDI)	ONGOING	70,000,000
ERGP202203786	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN MARKET CLAUSTER ABA SOUTH LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203787	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN MARKET CLAUSTER ABA NORTH LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203788	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN UGWUNAGBOR LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203789	CONSTRUCTION OF RENEWABLE SOLARS STREET LIGHT IN OBINGWA LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203790	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN UKWA WEST LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203791	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN OBINGWA LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203792	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN UKWA EAST LGA, ABIA SOUTH SENATORIA DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203793	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN ABA SOUTH , ABIA STATE	NEW	100,000,000
ERGP202203794	SUPPLY OF SLOW NITROGEN RELEASE FERTLIZER IN OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	50,000,000
ERGP202203795	SUPPLY OF SLOW NITROGEN RELEASE FERTLIZER IN UGWUNAGBOR LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	50,000,000
ERGP202203796	SUPPLY OF SLOW NITROGEN RELEASE FERTLIZER IN UKWA EAST LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	50,000,000
ERGP202203797	SUPPLY OF SLOW NITROGEN RELEASE FERTLIZER IN UKWA WEST LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202203858	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY CENTRES AT DOKKO & ENAGI IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE. (SEDI MINNA)	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200123	PROCUREMENT OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF SOUTH EAST, SOUTH SOUTH AND NORTH EAST FOR SECURITY ENHANCEMENT (SEDI, ENUGU)		500,000,000
ERGP202201718	VOCATIONAL TRAINING AND PROVISION OF STARTER KITS FOR YOUTH IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE (SEDI, ENUGU)	NEW	10,000,000
ERGP202201896	TRAINING ANF EMPOWERMENT OF SOME SELECTED YOUTH & WOMEN IN WITHIN IBAGWA -AKA (SEDI, ENUGU)	ONGOING	190,000,000
ERGP202201897	PROVISION OF SOLAR POWERED BOREHOLE FOR ACCESS TO HYGENIC WATER IN IPARA AND ODE REMO, OGUN STATE (SEDI, ENUGU)	ONGOING	250,000,000
ERGP202201898	ESTABLISHMENT OF PREMIUM QUALITY INTEGRATED SOLAR STREET WITH HIGH OUTPUT EFFICIENCY IN SOME SELECTED AREAS OF NSUKKA FOR SECURITY PURPOSE (SEDI, ENUGU)	ONGOING	190,000,000
ERGP202201899	SOLAR STREET LIGHT ESTABLISHMENT ACROSS SELECTED AREAS IN LOKOJA/KOTO, KOGI STATE FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT (SEDI, ENUGU)	ONGOING	180,000,000
ERGP202201900	FIXING OF ALL IN ONE SOLAR ATREET LIGHTS AT SOME SELECTED STRATEGIC DARK SPOTS AT OWERRE COMMUNITY ROAD IN EDE-OBALLA FOR SECURITY AND SURVELLANCE (SEDI, ENUGU)	ONGOING	50,000,000
ERGP202201901	CONSTRUCTION OF INNER ROADS IN SELECTED RURAL AREAS OF EKIRIN ADDDE (SEDI, ENUGU)	ONGOING	195,000,000
ERGP202201902	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH AND INTENSE OUTPUT ACROSS SELECTED COMMUNITIES OF UMUABI OF UDI Lg FOR SECURITY AND SURVELLANCE, ENUGU STATE (SEDI, ENUGU)	ONGOING	200,000,000
ERGP202201907	PROVISION OF SOLAR STREET LIGHT IN ADO - EKITI / IREPODUN - IFELODUN FEDERAL CONSTITUENCY, EKITI STATE (SEDI, ENUGU)	ONGOING	20,000,000
ERGP202202007	CAPACITY BUILDING AND / SKILLS ACQUISITION AND WRITING MATERIALS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE. (SEDI, ENUGU)	ONGOING	85,000,000
ERGP202303748	SUPPLY OF TRICYCLES TO WOMEN AND YOUTHS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE. (SEDI-MINNA)		50,000,000
ERGP202303749	SUPPLY OF MOTORCYCLES TO WOMEN AND YOUTHS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE. (SEDI-MINNA)		50,000,000
ERGP202303750	TRAINING AND EMPOWERMENT OF YOUTHS ON USE OF POS SMES BADAGRY, LAGOS STATE (SEDI-MINNA)		68,750,000
ERGP202303751	TRAINING AND EMPOWERMENT OF YOUTHS ON ICT BADAGRY, LAGOS STATE (SEDI-MINNA)		68,750,000
ERGP202203005	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY CENTRES AT BEDDEGI NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE (SEDI, MINNA)	NEW	50,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,786,499,798
21	PERSONNEL COST		905,427,301
2101	SALARY		692,853,338
210101	SALARIES AND WAGES		692,853,338
21010101	SALARY		692,853,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		212,573,963
210201	ALLOWANCES		110,070,563
21020101	NON REGULAR ALLOWANCES		110,070,563
210202	SOCIAL CONTRIBUTIONS		102,503,400
21020201	NHIS		34,167,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,335,600
22	OTHER RECURRENT COSTS		132,007,032
2202	OVERHEAD COST		132,007,032
220201	TRAVEL & TRANSPORT - GENERAL		22,260,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,260,000



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		6,044,532
22020201	ELECTRICITY CHARGES		6,044,532
220203	MATERIALS & SUPPLIES - GENERAL		6,702,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,818,000
22020303	NEWSPAPERS		384,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		19,090,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		8,340,000
220206	OTHER SERVICES - GENERAL		23,296,000
22020601	SECURITY CHARGES		8,616,000
22020606	CLEANING AND FUMIGATION SERVICES		14,680,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,514,500
22020801	MOTOR VEHICLE FUEL COST		2,514,500
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		4,500,000
22020902	INSURANCE PREMIUM		4,500,000
220210	MISCELLANEOUS		36,600,000
22021001	REFRESHMENT & MEALS		2,040,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		160,000
22021007	WELFARE PACKAGES		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		8,749,065,465
2302	CONSTRUCTION / PROVISION		64,874,771
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,874,771
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,874,771
2303	REHABILITATION / REPAIRS		4,707,201
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,707,201
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,707,201
2305	OTHER CAPITAL PROJECTS		8,679,483,493
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,679,483,493
23050101	RESEARCH AND DEVELOPMENT		8,679,483,493
	TOTAL PERSONNEL		905,427,301
	TOTAL OVERHEAD		132,007,032
	TOTAL RECURRENT		1,037,434,333
	TOTAL CAPITAL		8,749,065,465
	TOTAL ALLOCATION		9,786,499,798
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12175038	CONSTRUCTION AND ASPHALTING OF IYIAGU ROAD AWKA, AWKA SOUTH LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP20169205	ENVIRONMENTAL SUSTAINABILITY AND CLIMATE MITIGATION	NEW	32,950,409
ERGP23172381	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTARES OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX, NORTH CENTRAL FCT KWALI	NEW	4,707,201
ERGP2023440003	PROVISION AND INSTALLATION OF ALL- IN- ONE SOLAR STREET LIGHTS IN ANAWBIA, AWKA SOUTH LGA, ANAMBRA STATE	NEW	10,167,570



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CODE	LINE ITEM		AMOUNT
ERGP25169172	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	33,454,079
ERGP25169563	STRENGTHEN DELIVERY BEYOND THE PRIMARY HEALTH CARE SYSTEM	ONGOING	18,833,512
ERGP27172398	RENOVATION OF LABORATORIES AND RESEARCH QUARTERS /OFFICES	ONGOING	4,707,201
ERGP28169364	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	14,121,604
ERGP29171500	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTRE AND ICT BUILDING (AMSARC)	ONGOING	4,707,201
ERGP30169243	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	18,828,805
ERGP30169246	FOOD PRODUCTION AND FOOD SECURITY	NEW	32,950,409
ERGP30169265	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	23,536,006
ERGP30169278	DEVELOPMENT OF INSECT RESISTANT COWPEA THROUGH (INTERSPECIFIC HYBRIDIZATION OF ANOTHER PROTOPLAST FUSION OF VIGNA UNGUICULATA AND VIGNA VEXILLATA).	ONGOING	23,536,006
ERGP30169287	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	23,536,006
ERGP30169322	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	9,414,402
ERGP30169339	PRODUCTION OF A SOLAR COLLECTION AND CONCENTRATION FARM FOR THE GENERATION OF ELECTRICITY USING STEAM TURBINE FOR DAYLIGHT GENERATION OF ELECTRICITY.	ONGOING	28,243,207
ERGP30169373	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	32,955,116
ERGP30169414	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	ONGOING	28,243,207
ERGP30169429	POWER/INSTRUMENT TRANSFORMER MATERIALS DEVELOPMENT RESEARCH	ONGOING	4,707,201
ERGP30169460	DEPLOYMENT OF COMPUTATION HIGH PERFORMANCE COMPUTER FOR ADVANCED MATHEMATICS AND SIMULATION	ONGOING	18,903,242
ERGP30169477	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	NEW	9,414,402
ERGP30169513	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	ONGOING	18,828,972
ERGP30169536	DEVELOPMENT OF NATIONAL DATABASE ON SCIENCE AND TECHNOLOGY OUTPUT AND DEVELOPMENT OF NATIONAL PUBLICATION INDICATORS ON S&T	ONGOING	9,414,402
ERGP30169549	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF AGRO INPUTS (PLANTING MATERIALS IN 4 STATES)	ONGOING	16,004,484
ERGP30175012	DEVELOPMENT OF RESEARCH LABORATORY/WORKSHOPS IN NORTH CENTRAL	ONGOING	155,000,000
ERGP30175031	TRAINING ON USE OF MODREN LABORATORY EQUIPMENTS FOR RESEARCH AND TEACHINGS IN SECONDARY SCHOOLS ACROOS ACSD	ONGOING	25,000,000
ERGP30175870	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	18,828,805
ERGP2023440004	REHABILITATION OF EMMANUEL OGUDEBE ROAD IGBOUKWU.	NEW	27,000,000
ERGP30180139	PROCUREMENT OF MASSEY FERGUSSON TRACTORS AND IMPLEMENTS IN YOLA WAKAT IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP30180142	CONSTRUCTION OF 1 BLOCK OF 3 SCIENCE LABORATORY CLASSROOMS IN UHUONA-AGABI PRIMARY SCHOOL IN AMAGU, EBONYI STATE	NEW	23,536,006
ERGP7169525	MONITORING AND EVALUATION.	ONGOING	23,536,006
ERGP12179872	COMPLETION OF NYALUN-GINYIR AND OTHER SELECTED ROADS IN NORTHCENTRAL ZONE	ONGOING	250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12179877	COMPLETION OF MAVO-KANWA AND OTHER ROADS IN NORTH CENTRAL ZONE	ONGOING	250,000,000
ERGP12179884	COMPLETION OF WASE-TOFA AND OTHER ROADS IN NORTH CENTRAL ZONE	ONGOING	250,000,000
ERGP10180057	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN TAKALAFIYA AND VARIOUS GEOPOLITICAL ZONE	NEW	250,000,000
ERGP10180076	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN NAKI GORI & VARIOUS SELECTED LOCATIONS IN VARIOUS STATES.		250,000,000
ERGP202200145	PROVISION OF AGRICULTURAL EQUIPMENTS AND INPUTS (TRACTORS, HARVESTER, ETC) AND DEVELOPMENT AND PROMOTION OF FISHERIES (ARTISINAL) AND AQUACULTURE TO SELECTED FARMERS IN AKPABUYO LGA, CROSS RIVER STATE	NEW	49,000,000
ERGP202200214	CONSTRUCTION OF JAMB CENTRE IN JALINGO, TARABA STATE	NEW	150,000,000
ERGP202200215	EQUIPPING/PROVISION OF COMPUTERS TO JAMB CENTRE IN JALINGO AND PROVISION OF GENERATOR	NEW	100,000,000
ERGP202200386	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION AGBADAGWO COMMUNITY SOUTH EAST GEOPOLITICAL ZONE	NEW	150,000,000
ERGP202200387	SUPPLY OF SEWING MACHINES, GRINDING MACHINES AND MOTORCYCLES FOR YOUTH AND WOMEN IN NJESU AND VARIOUS COMMUNITIES	NEW	100,000,000
ERGP202200516	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS (ALL-IN-ONE) IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202201009	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS IN UGHELLI NORTH/UGHELLI SOUTH / UDU FEDERAL CONSTITUENCY, DELTA	NEW	50,000,000
ERGP202201331	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN UGBOR, SOUTH EAST & SOUTH SOUTH GEOPOLITICAL ZONE.	NEW	250,000,000
ERGP202201335	COMPLETION OF HAMMARE-MAVO & OTHER RURAL ROADS IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201356	SOLAR POWERED STREET LIGHTS IN ZANGO TOWN IN BAURE/ZANGO CONST.	NEW	150,000,000
ERGP202201358	SUPPLY OF MOTORCYCLES TO AKKO CONST. TO EASE TRANSPORTATION OF GOODS AND SERVICES	NEW	125,000,000
ERGP202201359	EMPOWERMENT ITEMS TO BIRNIWA/KIRIKASAMMA/GURI CONST, JIGAWA STATE	NEW	100,000,000
ERGP202201360	PROVISION OF SOLAR STREETLIGHT IN JAKUSKO IN NORTH EAST ZONE	NEW	50,000,000
ERGP202201361	PROVISION OF EMPOWERMENT MATERIALS TO BADE IN NORTH EAST ZONE	NEW	50,000,000
ERGP202201368	GRANTS FOR YOUTHS AND WOMEN IN PORT HARCOURT CONST. 2,	NEW	50,000,000
ERGP202201371	PROVISION OF SOLAR STREETLIGHT IN PLATEAU NORTH IN NORTH CENTRAL ZONE	NEW	75,000,000
ERGP202201378	PROVISION OF SOLAR STREETLIGHT IN BOKKOS, IN NORTH CENTRAL ZONE	NEW	50,000,000
ERGP202201379	PROVISION OF SOLAR STREETLIGHT IN JOS SOUTH, IN NORTH CENTRAL ZONE	NEW	50,000,000
ERGP202201389	CAPACITY BUILDING AND AGRO VALUE CHAIN ENTREPRENEURSHIP FOR UNEMPLOYED WOMEN AND YOUTH (SUE) AT ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA	NEW	50,000,000
ERGP202201397	PROVISION OF TRANSFORMERS FOR OLUKU & OTHER RURAL COMMUNITIES IN VARIOUS STATES	NEW	200,000,000
ERGP202201398	DEPLOYMENT OF ICT & DATA CENTRE AT BSS/GHS, GINDIRI, PLATEAU STATE.	NEW	60,000,000
ERGP202201408	SUPPLY OF TRICYCLES TO YOUTH IN YARRO AND ZING, TARABA STATE	NEW	100,000,000
ERGP202201785	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN ILORIN EAST AND ILORIN SOUTH	NEW	200,000,000
ERGP202201786	CONSTRUCTION OF NEW POLICE STATION AND QUARTERS AT IBAGUN WARD IN ILORIN EAST	NEW	100,000,000
ERGP202202001	TRAINING AND EMPOWERMENT OF FARMERS IN EZZA NORTH / ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	35,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202362	CONSTRUCTION OF RENEWABLE SOLARS MINI GRID IN MARKET CLAUSTER ABA SOUTH LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP202202363	CONSTRUCTION OF RENEWABLE SOLAR MINI GRID IN MARKET CLAUSTER, ABA NORTH LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	100,000,000
ERGP202202364	CONSTRUCTION OF RENEWABLE SOLAR MINI GRID IN UGWUNAGBOR LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	100,000,000
ERGP202202365	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	100,000,000
ERGP202202366	CONSTRUCTION OF RENEWABLE SOLAR MINI GRID IN UKWA, UKWA WEST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE,	NEW	100,000,000
ERGP202202367	CONSTRUCTION OF RENEWABLE SOLAR MINI GRID IN OBINGWA, LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	100,000,000
ERGP202202368	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN UKWA EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	100,000,000
ERGP202202369	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN ABA SOUTH LGA, ABIA STATE.	NEW	150,000,000
ERGP202202370	SUPPLY OF SLOW NITROGEN RELEASE FERTILIZER IN OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	150,000,000
ERGP202202371	SUPPLY OF SLOW NITROGEN RELEASE FERTILIZER IN UGWUNAGBO LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	50,000,000
ERGP202202372	SUPPLY OF SLOW NITROGEN RELEASE FERTILIZER IN UKWA EAST LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	50,000,000
ERGP202202373	SUPPLY OF SLOW NITROGEN RELEASE FERTILIZER IN UKWA WEST LGA, ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE.	NEW	50,000,000
ERGP202202607	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS IN ORUMBA NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202202608	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS IN ORUMBA SOUTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202202762	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BAMBORI AND OTHER LOCATIONS	NEW	200,000,000
ERGP202202763	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN TAKARI AND SOME SELECTED LOCATIONS	NEW	200,000,000
ERGP202202801	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND SOLAR STREET LIGHTS IN AFAWU, KOKONA LGA, NASARAWA STATE	NEW	50,000,000
ERGP202203268	PROVISION OF INTERNET CONNECTIVITY (WIFI) FOR TORU-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	75,000,000
ERGP202203304	PURCHASE OF SEWING MACHINE FOR EMPOWERMENT OF WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP202203626	PROVISION OF SEWING MACHINES FOR WOMEN EMPOWERMENT IN ACSD, ANAMBRA STATE	NEW	30,000,000
ERGP202203746	CONSTRUCTION OF TWO (2) UNITS OF FIVE (5) BEDROOM DEPUTY RECTOR'S QUARTERS INCLUDING BOYS' QUARTERS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N100,000,000.00 PER UNIT.	NEW	200,000,000
ERGP202203747	CONSTRUCTION OF ONE (1) UNIT ADMINISTRATIVE BLOCK IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (WING A, B, C & D AT N250,000,000.00 PER WING.)	NEW	1,000,000,000
ERGP202303752	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN ILORIN EAST/ ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE.		100,000,000
ERGP202303753	SUPPLY OF MOTORCYCLES IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE		100,000,000
ERGP202303754	TRAINING ON CAPITAL BUILDING IN AGRO PROCESSING FOR YOUTHS IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE		50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202303755	BIO-TECHNOLOGICAL CAPACITY BUILDING TRAINING AND SKILL ACQUISITION FOR UNEMPLOYED YOUTHS IN MBAITOLI/ IKEDURU FEDERAL CONSTITUENCY, IMO STATE		50,000,000
ERGP202303756	SKILLS ACQUISITION TRAINING AND EMPOWERMENT IN ANKARA CRAFT, BAG MAKING , FASHION DESIGNING AND MILLING CRAFTS FOR WOMEN IN MBAITOLI/IKEDURU, IMO STATE		50,000,000
ERGP202303757	CONSTRUCTION RENEWABLE SOLAR STREET LIGHT (ALL IN ONE) IN ARUGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.		50,000,000
ERGP202303758	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN FASKARI/ SABUWA/KANKARA FEDERAL CONSTITUENCY, KATSINA STATE		100,000,000
ERGP202303759	SUPPLY OF SEWING MACHINES, HAIRDRESSING AND BARBING EQUIPMENT FOR EMPOWERMENT OF WOMEN AND YOUTH IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA-IBOM STATE.		125,000,000
ERGP202303760	CONSTRUCTION OF RENEWABLE SOLAR STREET (ALL IN ONE) IN SHELENG LGA, ADAMAWA STATE		50,000,000
ERGP202303761	CONSTRUCTION OF SOLAR STREET LIGHTS IN ABUA/ODUAL/AHODA EAST FEDERAL CONSTITUENCY		100,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,461,132,995
21	PERSONNEL COST		373,729,073
2101	SALARY		326,426,201
210101	SALARIES AND WAGES		326,426,201
21010101	SALARY		326,426,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,302,872
210202	SOCIAL CONTRIBUTIONS		47,302,872
21020201	NHIS		15,767,624
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,535,248
22	OTHER RECURRENT COSTS		90,296,596
2202	OVERHEAD COST		28,969,032
220201	TRAVEL & TRANSPORT - GENERAL		28,969,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,888,534
220202	UTILITIES - GENERAL		8,297,930
22020201	ELECTRICITY CHARGES		4,343,882
22020202	TELEPHONE CHARGES		1,905,736
22020203	INTERNET ACCESS CHARGES		1,642,194
22020206	SEWERAGE CHARGES		406,118
220203	MATERIALS & SUPPLIES - GENERAL		8,941,677
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,581,435
22020303	NEWSPAPERS		266,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,175,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,917,851
220204	MAINTENANCE SERVICES - GENERAL		9,601,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,386,075
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,306,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,401
22020406	OTHER MAINTENANCE SERVICES		1,740,268
220205	TRAINING - GENERAL		2,208,131
22020501	LOCAL TRAINING		2,208,131
220206	OTHER SERVICES - GENERAL		8,603,162
22020601	SECURITY CHARGES		5,610,124
22020603	OFFICE RENT		1,521,519
22020606	CLEANING AND FUMIGATION SERVICES		1,471,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,459,916
22020701	FINANCIAL CONSULTING		1,459,916
220208	FUEL & LUBRICANTS - GENERAL		7,477,065



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22020801	MOTOR VEHICLE FUEL COST		4,344,556
22020803	PLANT / GENERATOR FUEL COST		3,039,019
22020806	COOKING GAS/FUEL COST		93,490
220209	FINANCIAL CHARGES - GENERAL		25,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,759
22020902	INSURANCE PREMIUM		14,768
220210	MISCELLANEOUS		14,712,405
22021001	REFRESHMENT & MEALS		1,164,187
22021003	PUBLICITY & ADVERTISEMENTS		3,898,950
22021006	POSTAGES & COURIER SERVICES		382,294
22021007	WELFARE PACKAGES		2,999,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,038
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,644,556
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,930,277
23	CAPITAL EXPENDITURE		997,107,326
2301	FIXED ASSETS PURCHASED		14,121,604
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,121,604
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		14,121,604
2303	REHABILITATION / REPAIRS		14,121,604
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,121,604
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,121,604
2305	OTHER CAPITAL PROJECTS		968,864,118
230501	ACQUISITION OF NON TANGIBLE ASSETS		968,864,118
23050101	RESEARCH AND DEVELOPMENT		968,864,118
	TOTAL PERSONNEL		373,729,073
	TOTAL OVERHEAD		90,296,596
	TOTAL RECURRENT		464,025,669
	TOTAL CAPITAL		997,107,326
	TOTAL ALLOCATION		1,461,132,995
0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174410	SUPPLY AND INSTALLATION ALTERNATIVE ENERGY SOURCE (SOLAR) FOR THE LABORATORY COMPLEX TO GUARANTEE STEADY POWER FOR THE R&D ACTIVITIES	NEW	28,243,207
ERGP27174656	REHABILITATION OF OLD LABORATORY BUILDING AND OFFICES IN AGENCY'S LAGOS HQTRS.	NEW	14,121,604
ERGP29174720	INTERNET BANDWIDTH EXPANSION AND PROCUREMENT OF LIBRARY BOOKS & SUBSCRIPTION TO INTERNATIONAL SCIENTIFIC DATABASES.	NEW	14,121,604
ERGP30174278	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	NEW	53,662,094
ERGP2023440005	SKILL EMPOWERMENT TRAINING FOR WOMEN IN IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	20,000,000
ERGP2023440006	VOCATIONAL TRAINING/GRANT TO YOUTHS IN IJEBU ODE LOCAL GOVERNMENT, IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP30174321	DEVELOPMENT OF INDOOR RESIDUAL SPRAY,OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS FOR ELIMINATION OF MALARIA	NEW	32,950,409
ERGP30174374	DEPLOYMENT/INSTALLATION OF QUALITY MANAGEMENT SYSTEM TO AID ISO 17025-1017 ACCREDITATION PROCESS FOR THE LABORATORY COMPLEX	NEW	32,950,409
ERGP30174438	UPGRADE OF WATER TREATMENT PLANT, FILTERATION AND PURIFICATION SYSTEMS. ERECTION OF 1000 LITRE OVERHEAD WATER STORAGE TANK FOR THE LABORATORY COMPLEX	NEW	28,243,207
ERGP30174460	CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINAL THERAPIES IN OBINAGU, UDI LGA, ENUGU STATE - (FOUNDATION CONSTRUCTION)	NEW	117,898,266



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ERGP30174476	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND POSTRATE CANCER PHASE 1 CLINICAL STUDIES/TRIALS)	NEW	38,128,330
ERGP30174492	CONSTRUCTION OF INSECTARY, PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS	NEW	70,608,019
ERGP30174502	PHASE 1 CLINICAL EVALUATION OF AGENCY'S NAFDAC LISTED PRODUCTS (ANTI-MALARIA AND ANTI DIABETIC)	NEW	32,950,409
ERGP30174510	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	NEW	32,950,409
ERGP30174517	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENRAL LABOURATORY.	NEW	47,072,012
ERGP30174526	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABOURATORY	NEW	51,779,214
ERGP30174534	UPGRADE OF PRODUCTS DEVELOPMENT INFRASTRUCTURE (PROCUREMENT OF A COMPREHENSIVE SOLID SOAP PROCESSING MACHINE)	NEW	42,364,811
ERGP30174584	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	9,414,402
ERGP30174589	SURVEY & DOCUMENTATION OF INDIGENOUS NON MEDICATION HEALING SYSTEMS (MASSAGE, THERAPY, BONE SETTING ETC) AND DEVELOPMENT OF DIRECTORY OF TMPs IN NIGERIA	ONGOING	18,828,805
ERGP30174597	MAINTENANCE OF AGENCY'S FARMS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	NEW	49,896,333
ERGP30174614	ADVOCACY, PUBLIC SENSITIZATION , PARTICIPATION IN 2022 ST&I EXPO AND REVIEW OF AGENCY'S 2019-2023 STRATEGIC PLAN & DEVELOPMENT OF STRATEGIC PLANS OF ACTION FOR 2024-2028	NEW	32,950,409
ERGP30174618	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES	NEW	18,828,805
ERGP30174641	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS)	NEW	14,121,604
ERGP30174662	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF DIABETES AND HYPERTENSION	NEW	9,414,402
ERGP30174666	PROCUREMENT OF RESEARCH DATA PROCESSING AND ANALYTICAL TOOLS & ACCESSORIES	NEW	18,828,805
ERGP30174676	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	NEW	14,121,604
ERGP30174682	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	18,869,969
ERGP30174744	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE FOR THE AGENCY'S LAGOS HQTRS	NEW	22,594,566
ERGP30174758	DEVELOPMENT OF GREEN HOUSE TECHNOLOGY FOR ORGANIC CULTIVATION OF MAPPS AND SPICES AS RAW MATERIALS FOR LOCAL PRODUCTION OF HERBAL/NATURAL PRODUCTS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	28,243,207
ERGP30174767	CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR HERBAL MEDICINE DEVELOPMENT - (LAND ACQUISITION) (KARU, NASARAWA STATE)	NEW	32,950,409
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		27,881,134,480
21	PERSONNEL COST		19,809,977,986
2101	SALARY		15,094,033,640
210101	SALARIES AND WAGES		15,094,033,640
21010101	SALARY		15,094,033,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,715,944,346
210201	ALLOWANCES		2,451,839,300
21020101	NON REGULAR ALLOWANCES		2,451,839,300



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		2,264,105,046
21020201	NHIS		754,701,682
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,509,403,364
22	OTHER RECURRENT COSTS		131,114,243
2202	OVERHEAD COST		131,114,243
220201	TRAVEL & TRANSPORT - GENERAL		131,114,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,571,347
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		77,489,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,052,923
220202	UTILITIES - GENERAL		55,364,360
22020201	ELECTRICITY CHARGES		26,046,753
22020202	TELEPHONE CHARGES		5,378,424
22020203	INTERNET ACCESS CHARGES		18,513,053
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,228,425
22020205	WATER RATES		3,197,705
220203	MATERIALS & SUPPLIES - GENERAL		39,277,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,577,032
22020302	BOOKS		2,503,929
22020303	NEWSPAPERS		1,480,523
22020304	MAGAZINES & PERIODICALS		1,136,117
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,917,583
22020306	PRINTING OF SECURITY DOCUMENTS		142,152
22020307	DRUGS & MEDICAL SUPPLIES		1,908,527
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,350
22020309	UNIFORMS & OTHER CLOTHING		2,252,113
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		298,913
220204	MAINTENANCE SERVICES - GENERAL		57,245,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,419,131
22020402	MAINTENANCE OF OFFICE FURNITURE		9,336,351
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,500,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,182,453
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,148,398
22020406	OTHER MAINTENANCE SERVICES		2,658,916
220205	TRAINING - GENERAL		36,575,889
22020501	LOCAL TRAINING		35,521,589
22020502	INTERNATIONAL TRAINING		1,054,300
220206	OTHER SERVICES - GENERAL		54,990,981
22020601	SECURITY CHARGES		35,821,405
22020603	OFFICE RENT		350,493
22020604	RESIDENTIAL RENT		397,225
22020606	CLEANING AND FUMIGATION SERVICES		18,421,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,060,113
22020701	FINANCIAL CONSULTING		12,978,513
22020702	INFORMATION TECHNOLOGY CONSULTING		2,841,018
22020703	LEGAL SERVICES		2,027,915
22020704	ENGINEERING SERVICES		140,196
22020705	ARCHITECTURAL SERVICES		175,246
22020706	SURVEYING SERVICES		397,225
22020709	AUDITING OF ACCOUNTS		500,000
220208	FUEL & LUBRICANTS - GENERAL		40,109,867
22020801	MOTOR VEHICLE FUEL COST		18,212,473
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,014,921
22020803	PLANT / GENERATOR FUEL COST		17,882,473
220209	FINANCIAL CHARGES - GENERAL		4,068,222
22020901	BANK CHARGES (OTHER THAN INTEREST)		560,457
22020902	INSURANCE PREMIUM		3,066,393
22020904	OTHER CRF BANK CHARGES		441,372
220210	MISCELLANEOUS		48,763,500
22021001	REFRESHMENT & MEALS		10,019,929
22021002	HONORARIUM & SITTING ALLOWANCE		6,852,375
22021003	PUBLICITY & ADVERTISEMENTS		2,075,848



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		90,646
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		233,662
22021006	POSTAGES & COURIER SERVICES		1,849,552
22021007	WELFARE PACKAGES		11,586,136
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,342,517
22021009	SPORTING ACTIVITIES		406,098
22021010	DIRECT TEACHING & LABORATORY COST		1,517,127
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		857,645
22021013	PROMOTION (SERVICE WIDE)		683,040
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,475,827
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,031,573
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		320,370
22021035	IPPIS		100,566
22021041	CONTINGENCY		320,589
2204	GRANTS AND CONTRIBUTIONS		101,948
220401	LOCAL GRANTS AND CONTRIBUTIONS		101,948
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		101,948
23	CAPITAL EXPENDITURE		7,584,484,630
2301	FIXED ASSETS PURCHASED		136,360,842
230101	PURCHASE OF FIXED ASSETS - GENERAL		136,360,842
23010101	PURCHASE / ACQUISITION OF LAND		65,900,817
23010105	PURCHASE OF MOTOR VEHICLES		7,060,802
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,455,220
23010119	PURCHASE OF POWER GENERATING SET		9,414,402
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,423,371
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,106,229
2302	CONSTRUCTION / PROVISION		1,313,044,693
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,313,044,693
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		164,995,065
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,765,761
23020114	CONSTRUCTION / PROVISION OF ROADS		6,590,082
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,137,693,786
2303	REHABILITATION / REPAIRS		19,770,245
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,770,245
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,707,201
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,063,044
2304	PRESERVATION OF THE ENVIRONMENT		7,750,828
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,750,828
23040102	EROSION & FLOOD CONTROL		7,750,828
2305	OTHER CAPITAL PROJECTS		6,107,558,022
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,107,558,022
23050101	RESEARCH AND DEVELOPMENT		6,101,163,575
23050102	COMPUTER SOFTWARE ACQUISITION		6,394,448
	TOTAL PERSONNEL		19,809,977,986
	TOTAL OVERHEAD		486,671,864
	TOTAL RECURRENT		20,296,649,850
	TOTAL CAPITAL		7,584,484,630
	TOTAL ALLOCATION		27,881,134,480
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179535	HYBRID ELECTRICITY FOR MICRO-ELECTRO-MECHANICAL DEVICES LABORATORY (SOLAR POWER) (NISSE)	NEW	9,414,402
ERGP12160551	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE TO THE AEROSPACE CENTRE IN AKO-AKOKO	ONGOING	6,590,082
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	ONGOING	56,486,415



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CODE	LINE ITEM		AMOUNT
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	103,558,427
ERGP19179655	DEVELOPMENT OF AUTOMATED SOIL IDENTIFICATION AND MAPPING FOR KANO AND KADUNA STATES USING SATELLITE REMOTE SENSING DATA (KANO CENTRE)	NEW	1,882,880
ERGP19179656	MONITORING AND ARCHIVING NATURAL RESOURCES DATA OVER NORTH- WESTERN NIGERIA (KANO CENTRE)	NEW	1,882,880
ERGP19179658	GEOSPATIAL ASSESSMENT OF FLOOD RELATED DEATHS IN JIGAWA STATE (KANO CENTRE)	NEW	3,985,067
ERGP20179651	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	NEW	37,657,610
ERGP2023440007	CAPACITY BUILDING WORKSHOP FOR YOUTHS ON TECHNOLOGY INOVATIVE SKILLS IN ANAMBRA, ONDO, LAGOS, IMO,PLATEAU, EDO CENTRAL, IMO, JIGAWA, EDO SOUTH,LAGOS,OYO,YOBE STATE	NEW	240,000,000
ERGP20179652	GEOSPATIAL ANALYSIS OF DESERTIFICATION DRIVEN BY CLIMATE AND LAND USE CHANGES ACROSS NORTH WESTERN NIGERIA (KANO CENTRE)	NEW	14,121,604
ERGP22152947	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM/HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY	ONGOING	14,121,604
ERGP23152592	DEVELOPMENT OF NATIONAL SPACE MUSEUM AT NASRDA HEADQUARTERS	ONGOING	4,707,201
ERGP23160673	CONSTRUCTION OF LABORATORY BUILDING IN AEROSPACE CENTRE IN OKA-AKOKO	ONGOING	6,590,082
ERGP27115945	CONSTRUCTION/EQUIPPING OF ADVANCE LABORATORY BUILDING FOR THE INSTITUTE FOR SPACE SCIENCE AND ENGINEERING, OBSANJO SPACE CENTRE ABUJA	ONGOING	37,657,610
ERGP2023440008	CONSTRUCTION OF SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY UNIZIK AWKA ACSD	ONGOING	80,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPA E CENTRE ABUJA	ONGOING	75,315,220
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	94,144,025
ERGP2023440009	PROVISION AND DISTRIBUTION OF EMPOWERMENT TOOLS/EQUIPMENT FOR YOUTHS AND WOMEN IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	95,000,000
ERGP27152584	RESEARCH LABORATORY COMPLEX AT NASRDA HEADQUARTERS, OBASANJO SPACE CENTRE, FCT-ABUJA	ONGOING	9,414,402
ERGP27166650	DEVELOPMENT OF STRUCTURAL TEST FACILITIES IN ADVANCE AEROSPACE ENGINE LABORATORY OKA	ONGOING	6,590,082
ERGP27166651	DEVELOPMENT OF ADMINSTRATIVE BUILDING, LABORATORIES AND LIBRARY (ERGP27119362)	ONGOING	5,648,641
ERGP27166658	(1) COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE PHASE 2 (100M), (2) LIABILITY ON THE COMPLETION OF SPACE INCUBATION CENTRE PHASE 1 (70M), (3) SUPPLY OF FURNITURES (30M)	ONGOING	3,765,761
ERGP27179249	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY (ANYIGBA CENTRE)	NEW	4,707,201
ERGP27179253	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY (ANYIGBA CENTRE)	NEW	4,707,201
ERGP27179263	FURNITURE, FITTING AND FIXING (ANYIGBA CENTRE)	NEW	4,707,201
ERGP27179288	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY (ANYIGBA CENTRE)	NEW	4,707,201
ERGP27179304	COMPLETION OF ASTAL ADMINISTRATIVE BUILDING AT THE MAIN CAMPUS OF THE UNIVERSITY OF UYO (UYO CENTRE)	NEW	47,072,012
ERGP27179312	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE (OKA CENTRE)	NEW	1,624,286
ERGP27179318	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS (OKA CENTRE)	NEW	4,106,229



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CODE	LINE ITEM		AMOUNT
ERGP27179326	PARTIAL RENOVATION OF TEMPORARY ADMINISTRATIVE OFFICE BUILDING (OKA CENTRE)	NEW	1,435,876
ERGP27179333	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY (UBURU CENTRE)	NEW	65,900,817
ERGP27179343	SPACE MUSEUM/SCHOOL BASED SCIENCE (ILE-IFE CENTRE)	NEW	23,620,736
ERGP2023440010	CONSTRUCTION/REHABILITATION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	87,696,000
ERGP2023440011	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME COMMUNITIES OF OYO STATE	NEW	158,400,000
ERGP27179396	REHABILITATION OF INHERITED DILAPIDATED BUILDINGS FROM NIGERIAN ARMY (EPE CENTRE)	NEW	4,707
ERGP27179400	GROUND CONTROL FACILITIES DEVELOPMENT (EPE CENTRE)	NEW	3,913
ERGP27179405	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF (EPE CENTRE)	NEW	1,871
ERGP27179523	REHABILITATION OF MICRO-ELCTRO-MECHANICAL DEVICES LABORATORY (NISSE)	NEW	4,707,201
ERGP27179526	TEACHING / LEARNING AID & EQUIPMENT - AEROSPACE & SYSTEMS ENGINEERING LABORATORY (NISSE)	NEW	36,716,170
ERGP27179539	CONSTRUCTION OF DRAINAGE SYSTEM (JOS CENTRE)	NEW	2,165,313
ERGP27179543	DEVELOPMENT OF OFFICE BLOCK (JOS CENTRE)	NEW	4,707,201
ERGP27179546	MAINTENANCE OF PERMANENT SITE (JOS CENTRE)	NEW	2,824,321
ERGP27179547	TEACHING / LEARNING AID & EQUIPMENT - GIS AND SPACE PHYSCIS LABORATORY (NISSE)	NEW	4,707,201
ERGP27179548	CONSTRUCTION OF ULTRAMODERN CAR PARK (JOS CENTRE)	NEW	4,707,201
ERGP27179554	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2 (JOS CENTRE)	NEW	7,531,522
ERGP27179557	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY (KASHERE CENTRE)	NEW	4,520,286
ERGP27179558	PERIMETER FENCING (JOS CENTRE)	NEW	9,414,402
ERGP27179561	CONSTRUCTION OF A SCIENTIFIC BLOCK FOR RESEARCHERS (JOS CENTRE)	NEW	6,590,082
ERGP27179574	PURCHASE OF OFFICE FURNITURE (JOS CENTRE)	NEW	1,882,880
ERGP27179578	CONSTRUCTION OF DRAINAGE SYSTEM (JOS CENTRE)	NEW	1,882,880
ERGP27179580	PROCUREMENT OF OFFICE FACILITIES AND SPACE APPLICATIONS LABORATORY EQUIPMENT (IKWO CENTRE)	NEW	4,335,920
ERGP27179588	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALIKI, EBONYI STATE. (IKWO CENTRE)	NEW	42,364,811
ERGP27179594	AUDITORIUM FURNISHING (JOS CENTRE)	NEW	3,765,761
ERGP27179606	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX (COOP. INFO NETWORK)	NEW	941,440
ERGP27179613	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY (COOP. INFO NETWORK)	NEW	14,340,909
ERGP27179614	REHABILITATION AND REPAIRS OF OFFICE BUILDING (LANGTANG CENTRE)	NEW	5,648,641
ERGP27179624	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY (LANGTANG CENTRE)	NEW	9,414,402
ERGP27179667	OFFICE AND LABORATORY COMPLEX BUILDING (GUSAU CENTRE)	NEW	470,720
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	37,657,610
ERGP29115936	LIABILITY FOR COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE EXTENSION, FURNISHING AND EQUIPMENT IN OBASANJO SPACE CENTRE	ONGOING	14,121,604



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ERGP29152606	UPGRADE OF THE ADVANCED COMPUTERIZATION AND EXPERT SYSTEMS LABORATORY	ONGOING	9,414,402
ERGP29152809	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT FOR ATMOSPHERIC, BLUE AND GREEN ECONOMY MONITORING AND GEO-INTELLIGENCE (NASRDA-COPERNICUS DATA CENTRE)	ONGOING	9,414,402
ERGP29152818	NASRDA MANAGEMENT INFORMATION SYSTEM/SMART-ID SYSTEM DEVELOPMENT	ONGOING	4,707,201
ERGP29152845	DEVELOPMENT OF SPACE BASED DATA INTERPRETATION INCLUDING STARTER PACKS	ONGOING	14,121,604
ERGP29152881	ACCOUNTING ICT FACILITIES (HARDWARE, SOFTWARE COMPONENTS), CAPACITY BUILDING ON SPACE AND DEVELOPMENT BASED IPSAS, TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALISED SPACE PROJECTS	ONGOING	4,707,201
ERGP29179540	COMPUTER SOFTWARE ACQUISITION FOR COMPUTER AIDED DESIGN & MANUFACTURING (CAD/CAM) (NISSE)	NEW	4,225,981
ERGP29179623	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	NEW	35,774,729
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	28,243,207
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	9,414,402
ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	9,414,402
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	14,121,604
ERGP30125014	ADVANCED LABORATORIES FOR ROBOTICS	ONGOING	9,414,402
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	23,536,006
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	28,243,207
ERGP30146333	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOL IN NORTH EAST	ONGOING	9,414,402
ERGP30152562	SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY	ONGOING	9,414,402
ERGP30152571	INTELLECTUAL PROPERTY OFFICE	ONGOING	4,707,201
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	ONGOING	9,414,402
ERGP30152824	SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	ONGOING	18,828,805
ERGP30152863	NEAR-EARTH OBJECTS OBSERVATION LABORATORY DEVELOPMENT	ONGOING	4,707,201
ERGP30152871	SPACE RESEARCH STUDY TOUR	ONGOING	28,243,207
ERGP30152893	DEVELOPMENT OF AIR CENTRE	ONGOING	18,828,805
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	ONGOING	14,121,604
ERGP30152922	RADIO NOISE CHARACTERISATION	ONGOING	4,707,201
ERGP30154990	DEVELOPMENT OF SPACE BASED EXPERT SYSTEM FOR NATIONAL SECURITY WITH ARTIFICIAL INTELLIGENCE (NORTH EAST PHASE 1)	ONGOING	9,414,402
ERGP30158984	RESEARCH AND DEVELOPMENT IN THE FIELD OF SEMICONDUCTOR TECHNOLOGY, MICRO-ELECTRO MECHANICAL SYSTEMS AND PROCESSING TECHNOLOGIES RELATING TO SEMICONDUCTOR PROCESSING. THE USE OF SEMI-CONDUCTOR TECHNOLOGY FOR DESIGN AND DEVELOPMENT OF LARGE-SCALE INTEGRATION DEVICES AND DEVELOPMENT OF SYSTEMS FOR TELECOMMUNICATION AND SPACE SECTORS AND FACILITIES FOR FABRICATION OF MICRO-ELECTRONIC DEVICES	ONGOING	4,707,201



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ERGP30158985	DEVELOPMENT OF ENVIRONMENTAL SPACE TECHNOLOGY INITIATIVE; CONDUCTING A CUTTING-EDGE RESEARCH IN THE DEVELOPMENT OF CLEAN ENERGY TECHNOLOGIES FOR NIGERIA SPACE AND SCIENCE NEEDS. THE CLEAN ENERGY SHOULD FOCUS ON ADVANCING BIOFUELS, SOLAR, AND WIND TECHNOLOGIES THAT ALSO HELP REDUCE OUR NATION'S DEPENDENCE ON PETROLEUM-BASED FUELS AND EMISSION OF CARBON GASES	ONGOING	4,707,201
ERGP30159157	SPACE SCIENCE AND TECHNOLOGY ADVOCACY	ONGOING	14,121,604
ERGP30159326	QUANTITY MANAGEMENT SYSTEM CERTIFICATION (ISO)	ONGOING	4,707,201
ERGP30166656	SPACE COMPOSITE MATERIAL RESEARCH	ONGOING	9,414,402
ERGP30171370	IMPLEMENTATION OF INFORMATION TECHNOLOGY NETWORK RESOURCES FOR SPACE TECHNOLOGY DOMESTICATION	NEW	28,243,207
ERGP30171379	LIBRARY COLLECTION DEVELOPMENT	NEW	9,414,402
ERGP30171387	SPACE BASED FLOOD MONITORING SERVICE IN NIGERIA	NEW	14,121,604
ERGP30171392	ACQUISITION OF SECURITY EQUIPMENT AT NASRDA HEADQUARTERS	NEW	32,950,409
ERGP30171394	COMMERCIALIZATION OF SPACE SPIN-OFF PROJECTS	NEW	47,072,012
ERGP30171396	MONITORING RADIO FREQUENCY SIGNALS FROM SPACE IN NIGERIA FOR NATIONAL SECURITY	NEW	47,072,012
ERGP30171398	DEVELOPMENT OF NATIONAL SPACE LAW AND INTRERNATIONAL SPACE LAW MOOT COURT PARTICIPATION	NEW	14,121,604
ERGP30175456	DEVELOPING GEOGRAPHIC INFORMATION SYSTEM OF COCOA PLANTATION IN NIGERIA	NEW	16,945,924
ERGP30175459	DEVELOPMENT OF RICE SUITABILITY GEOSPATIAL INFORMATION SYSTEM FOR REVENUE GENERATION IN KARU LOCAL GOVERNMENT AREA OF NASSARAWA STATE	NEW	15,063,044
ERGP30175461	MONITORING ARID ZONES IN NIGERIA FROM SPACE	NEW	12,238,723
ERGP30175465	DEVELOPMENT AND INSTALLATION OF SOLAR PANELS	NEW	9,414,402
ERGP30175468	SPACE REGULATIONS	NEW	9,414,402
ERGP30178392	RESEARCH AND DEVELOPMENT IN SPACE SCIENCE, TECHNOLOGY AND INNOVATIONS	NEW	40,893,418
ERGP30179243	CONFERENCE, WORKSHOP AND SEMINAR (ANYIGBA CENTRE)	NEW	9,414,402
ERGP30179247	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT (ANYIGBA CENTRE)	NEW	9,414,402
ERGP30179256	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	NEW	18,828,805
ERGP30179257	RESEARCH AND DEVELOPMENT FOR UPPER AND LOWER ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	NEW	6,590,082
ERGP30179283	RESEARCH AND DEVELOPMENT IN SOLID PROPELLANT CHARACTERIZATION (OKA CENTRE)	NEW	2,641,048
ERGP30179285	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA (ANYIGBA CENTRE)	NEW	5,124,407
ERGP30179290	PURCHASE OF COMPUTATIONAL DESIGN SOFTWARE PACKAGE (OKA CENTRE)	NEW	2,168,466
ERGP30179291	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT (ANYIGBA CENTRE)	NEW	4,707,201
ERGP30179294	PROCUREMENT OF OFFICE FACILITIES AND EQUIPMENT (UYO CENTRE)	NEW	2,112,448
ERGP30179296	RESEARCH AND DEVELOPMENT IN NANOSATELLITE THRUSTING SYSTEM (OKA CENTRE)	NEW	2,238,795
ERGP30179298	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION (UYO CENTRE)	NEW	4,707,201
ERGP30179300	RESEARCH AND DEVELOPMENT ON THE USE OF SPACE-BASED TECHNOLOGIES IN TACKLING ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	NEW	9,414,402
ERGP30179302	RESEARCH AND DEVELOPMENT IN LAUNCH VEHICLE ENGINES (OKA CENTRE)	NEW	2,323,920
ERGP30179308	MONITORING AND EVALUATION OF PROJECTS (TORO CENTRE)	NEW	9,414,402



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CODE	LINE ITEM		AMOUNT
ERGP30179311	COASTAL AND CRUSTAL DEFORMATION MONITORING (TORO CENTRE)	NEW	4,707,201
ERGP30179313	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA (TORO CENTRE)	NEW	14,121,604
ERGP30179316	DEVELOPMENT OF EARLY WARNING CAPABILITIES (TORO CENTRE)	NEW	9,414,402
ERGP30179320	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS (TORO CENTRE)	NEW	9,414,402
ERGP30179325	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA (TORO CENTRE)	NEW	9,414,402
ERGP30179327	DEPLOYMENT OF VERY LONG BASELINE INTER FEROMETRY (VLBI) (TORO CENTRE)	NEW	9,414,402
ERGP30179331	OBSERVATORY SITE DEVELOPMENT (TORO CENTRE)	NEW	18,828,805
ERGP30179334	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY (TORO CENTRE)	NEW	5,815,358
ERGP30179341	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION (UBURU CENTRE)	NEW	26,360,327
ERGP30179345	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING (ILE-IFE CENTRE)	NEW	23,065,325
ERGP30179349	PGD (ACADEMIC FACILITIES) (ILE-IFE CENTRE)	NEW	18,931,234
ERGP30179350	MONITORING AND MAPPING OF GULLY EROSION IN PARTS OF USING UNMANNED AERIAL VEHICLE (UBURU CENTRE)	NEW	5,836,930
ERGP30179351	RESEARCH AND DEVELOPMENT OF TACTICAL AERIEL OBJECT LAUNCH SYSTEM (EPE CENTRE)	NEW	7,027,553
ERGP30179354	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION AND MECHANICAL LABORATORIES (EPE CENTRE)	NEW	36,343
ERGP30179358	DEVELOPMENT OF LIQUID PROPULSION SYSTEM (EPE CENTRE)	NEW	16,261,385
ERGP30179362	FENCING OF CRITICAL NATIONAL ASSETS & 20KVA SOLAR POWER SYSTEM FOR BUILDINGS (EPE CENTRE)	NEW	84,455
ERGP30179364	ROCKET SYSTEM GUIDANCE NAVIGATION & CONTROL (GNC) AND FIRMWARE DEVELOPMENT FOR LAUNCH SYSTEMS (EPE CENTRE)	NEW	3,620,808
ERGP30179368	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS (EPE CENTRE)	NEW	20,581,546
ERGP30179369	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS (EPE CENTRE)	NEW	2,160
ERGP30179370	LAUNCH SITE AND ROCKET IT/DC DEVELOPMENT (EPE CENTRE)	NEW	19,650,069
ERGP30179372	NEODEN 4 PCB MACHINE ASSEMBLY: SOLUTION FOR SMT MANUFACTURING (EPE CENTRE)	NEW	47,497
ERGP30179376	3D PRINTER: 3D PLATFORM 400 SERIES WORKBENCH XTREME (EPE CENTRE)	NEW	1,758
ERGP30179378	ENGINEERING PRODUCTS DEVELOPMENT TO MITIGATE THE EFFECTS OF COVID-19 PANDEMIC (EPE CENTRE)	NEW	5,369,612
ERGP30179384	CNC CENTRE LATHE: GURUTZPE A-1600/1400 2G No OF AXIS: 2 SWING: 1,400mm POWER : 48kW MANUFACTURER: GINDUMAC (EPE CENTRE)	NEW	11,916
ERGP30179386	DEVELOPMENT OF HUMAN AND OBJECTS RECOGNITION SYSTEM - SURVEILLANCE AND SECURITY NETWORK (EPE CENTRE)	NEW	4,707
ERGP30179407	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING (EPE CENTRE)	NEW	10,034,634
ERGP30179410	RESEARCH AND DEVELOPMENT OF MICHELSON INTERFEROMETER RECEIVER SYSTEM (NSUKKA CENTRE)	NEW	18,828,805
ERGP30179414	PROVISION OF HIGH SPEED INTERNET SERVICE (NSUKKA CENTRE)	NEW	18,828,805
ERGP30179417	DESIGN AND DEVELOPMENT OF 10M RADIO TELESCOPE RECEIVERS (NSUKKA CENTRE)	NEW	16,421,689
ERGP30179423	DESIGN, CONSTRUCTION AND INSTALLATION OF DOME FOR 60CM OPTICAL TELESCOPE (NSUKKA CENTRE)	NEW	9,414,402
ERGP30179495	DEVELOPMENT OF A MULTIPURPOSE MOBILE GROUND STATION FOR DRONES (UBURU CENTRE)	NEW	26,360,327
ERGP30179499	PRECISION AGRICULTURE, COASTAL SURVEILLANCE USING GROUND BASED AND AERIAL SENSORS (UBURU CENTRE)	NEW	5,648,641
ERGP30179500	DRONE BASED AERIAL REFORESTATION (UBURU CENTRE)	NEW	5,648,641
ERGP30179504	DRONE DYMESTIFIED PROJECT (DPP) (UBURU CENTRE)	NEW	9,933,676



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CODE	LINE ITEM		AMOUNT
ERGP30179506	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM (UBURU CENTRE)	NEW	6,590,082
ERGP30179507	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY (UBURU CENTRE)	NEW	5,648,641
ERGP30179511	DEVELOPMENT OF AN AGENCY WIDE SECURE SMART ATTENDANCE MANAGEMENT SYSTEM (UBURU CENTRE)	NEW	5,177,921
ERGP30179512	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES (UBURU CENTRE)	NEW	6,213,506
ERGP30179514	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY (UBURU CENTRE)	NEW	6,025,218
ERGP30179516	DEVELOPMENT OF AUTO PILOT SYSTEM FOR HETEROGENOUS PAYLOAD UNMANNED AERIAL PLATFORM (UBURU CENTRE)	NEW	8,472,962
ERGP30179517	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM (UBURU CENTRE)	NEW	5,648,641
ERGP30179518	UP-SKILLING WOMEN & YOUTH IN UTILIZING UNMANNED & SMART SYSTEMS FOR FARMING & AGRICULTURAL VALUE CHAINS IN IBITEOLO AND EZEDIKE AREA OF SOUTH EAST (UBURU CENTRE)	NEW	9,414
ERGP30179522	PROJECT VEHICLES FOR DEPLOYMENT OF UAV ROCKETRY PROJECTS (NISSE)	NEW	7,060,802
ERGP30179528	RESEARCH AND DEVELOPMENT IN SYSTEMS ENGINEERING, GIS AND SPACE PHYSICS (IMAGE PROCESSING AND POLLUTION STUDY) (NISSE)	NEW	9,414,402
ERGP30179531	RESEARCH AND DEVELOPMENT IN AEROSPACE ENGINEERING (ROCKETRY, UAV, NANO-SATELLITE AND SUB-SYSTEMS) (NISSE)	NEW	22,594,566
ERGP30179551	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVES USING GEOSPATIAL DATA AND TOOLS (JOS CENTRE)	NEW	4,707,201
ERGP30179553	MAPPING AND DATABASE CREATION OF SCHOOLS IN BORNO STATE (KASHERE CENTRE)	NEW	6,590,082
ERGP30179562	INVENTORY OF FOREST RESERVES IN NORTH EAST NIGERIA USING REMOTE SENSING AND GIS (KASHERE CENTRE)	NEW	8,472,962
ERGP30179563	DEVELOPMENT OF WEB-BASED GIS FOR HEALTH FACILITIES MANAGEMENT (JOS CENTRE)	NEW	2,824,321
ERGP30179567	IDENTIFICATION AND MAPPING OF AREAS UNDER IRRIGATION FARMING NORTH EAST NIGERIA (KASHERE CENTRE)	NEW	7,531,522
ERGP30179568	PURCHASE OF SCIENTIFIC EQUIPMENT (JOS CENTRE)	NEW	2,824,321
ERGP30179570	MAPPING AND DATABASE CREATION OF SCHOOLS IN YOBE STATE (KASHERE CENTRE)	NEW	6,119,362
ERGP30179575	SPACE TECNOLOGY PROMOTION (IKWO CENTRE)	NEW	4,236,481
ERGP30179583	ENVIRONMENTAL DETERMINANT OF COCOA YIELD: AN APPLICATION OF GEOSPATIAL TECHNOLOGIES (NORTHEAST: TARABA STATE, SOUTHWEST AND SOUTHSOUTH) (JOS CENTRE)	NEW	3,765,761
ERGP30179584	DEVELOPING A MODEL FOR DETECTING REAL-TIME DEFORESTATION FROM REMOTELY SENSED DATA FOR THE SOUTH-EASTERN STATES OF NIGERIA (IKWO CENTRE)	NEW	9,414,402
ERGP30179585	DEVELOPMENT OF EPIDERMIC INTELLIGENCE SYSTEM USING GEOSPATIAL TECHNOLOGY IN COLLABORATION WITH NCDC (JOS CENTRE)	NEW	1,882,880
ERGP30179587	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000 [RECONNAISSANCE SURVEY] (JOS CENTRE)	NEW	4,707,201
ERGP30179593	DIGITAL MAPPING OF DISASTER RISK ZONE OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMETRY (IKWO CENTRE)	NEW	9,414,402
ERGP30179597	UPGRADE OF GROUND RECEIVING STATION (JOS CENTRE)	NEW	9,362,941
ERGP30179599	RESEARCH AND DEVELOPMENT IN APPLICATIONS OF GEOSPATIAL SCIENCE AND INNOVATIONS (IKWO CENTRE)	NEW	10,355,843
ERGP30179601	PURCHASE OF LIBRARY SOFTWARE AND GENERAL SERVICES OF E-LIBRARY ACCESSORY (JOS CENTRE)	NEW	5,648,641
ERGP30179602	USE OF GEOSPATIAL TECHNIQUES IN HEALTH FACILITIES MAPPING & ANALYSIS IN SOUTH EASTERN NIGERIA - EBONYI STATE (IKWO CENTRE)	NEW	9,885,123



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ERGP30179607	CHARACTERIZATION OF THE ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES (LANGTANG CENTRE)	NEW	11,297,283
ERGP30179609	LAND USE LAND COVER ANALYSIS IN SOUTH WEST (COOP. INFO NETWORK)	NEW	2,824,321
ERGP30179610	GEOSPATIAL TECHNIQUE IN MAPPING AND DISTRIBUTION OF HEALTHCARE FACILITIES IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	NEW	4,230,910
ERGP30179611	DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH (COOP. INFO NETWORK)	NEW	2,824,321
ERGP30179619	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	NEW	98,851,226
ERGP30179620	NATURAL RESOURCES MAPPING IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	NEW	4,707,201
ERGP30179630	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	NEW	36,141,547
ERGP30179633	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	NEW	47,072,012
ERGP30179647	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	NEW	7,251,815
ERGP30179649	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS	NEW	28,243,207
ERGP30179660	DESIGN AND CONSTRUCTION OF A RC-HELICOPTER (GUSAU CENTRE)	NEW	6,217,463
ERGP30179662	AIRCRAFT SOFTWARE TRAININGS AND LICENSING (GUSAU CENTRE)	NEW	4,784,402
ERGP30179663	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS. (GUSAU CENTRE)	NEW	2,633,052
ERGP30179665	DEVELOPMENT IN AIRCRAFT COMPONENT SCIENCE TO ACQUIRE COMPETENCY IN DESIGN, MANUFACTURE AND OPERATION OF AIRCRAFT ENGINES (GUSAU CENTRE)	NEW	5,433,282
ERGP30179799	RESEARCH AND DEVELOPMENT OF MICHE/SOLAR INTERFEROMETER RECEIVER SYSTEM	NEW	94,144,025
ERGP30180144	LABORATORIES EQUIPMENT AND MACHINES - HEAVY EQUIPMENT NEEDED FOR MANUFACTURE, ASSEMBLY, INTEGRATION AND TEST AND PLACEMENT IN CLEAN ROOM FACILITY, OTHER NEEDED ACCESSORIES AND CONSUMABLES	NEW	88,777,816
ERGP30180145	PROFESSIONAL SOFTWARE - MANUFACTURING AND RAPID PROTOTYPING AND EMBEDDED SOFTWARE DEVELOPMENT TOOLS	NEW	207,728,791
ERGP30180146	MISSION OPERATION MOBILE GROUND STATION, LAUNCH AND MONITORING AND RECOVERY SYSTEM	ONGOING	174,166,446
ERGP30180237	INSTALLATION OF 60WATTS ALL-IN-ONE SOLAR STREET LIGHT AT ODO-OZOR, UMUABI, AGUOBU-OWA AREA, SOUTH EAST	NEW	94,144,025
ERGP30180425	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	NEW	251,597,628
ERGP3102461	CIVIL AND LABORATORY EQUIPMENT FOR THE ASSEMBLY INTEGRATION TESTING AND DESIGN CENTRE	ONGOING	18,828,805
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	28,243,207
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	ONGOING	14,121,604
ERGP3171352	DEVELOPMENT OF SPACE BASED CLOUD INFRASTRUCTURE FOR NASRDA	NEW	47,072,012
ERGP3171385	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	NEW	9,414,402



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ERGP3171401	SETTING UP OF TECHNOLOGY INNOVATION LABORATORY AT STI&M	NEW	4,707,201	
ERGP3179669	DESIGN AND DEVELOPMENT OF A SMALL TURBOJET EXPERIMENTAL ENGINE OF 200N THRUST (GUSAU CENTRE)	NEW	1,358,320	
ERGP27179288	CONSTRUCTION OF TWO NEW SPACE REASERCH LABORATORIES (CENTER FOR ATMOSPHERIC RESEARCH , ANYIGBA)	ONGOING	50,000,000	
ERGP202200271	SUPPLY OF SEWING MACHINES,TO FAG, KANO STATE	ONGOING	30,000,000	
ERGP202200272	SUPPLY OF REFRIDGERATOR AT SABON GARI KANO	ONGOING	30,000,000	
ERGP202200273	SUPPLY OF GRINDING MACHINE IN AREWANCHI KANO	ONGOING	30,000,000	
ERGP202200274	ENTERPRENEURSHIP/VOCATIONAL ON ICT IN Y/MATA, KWACIRI, R/LEMO, FAG, KANO STATE	ONGOING	75,000,000	
ERGP202200356	CONSTRUCTION OF PROPOSED ADVANCE SPACE TECHNOLOGY APPLICATION LABORATORY, KANO OFFICE IN BAYERO UNIVERSITY KANO,	ONGOING	100,000,000	
ERGP202200370	CONSTRUCTION OF BUILDING AND LABORATORIES FOR THE CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)-ABUJA	NEW	450,000,000	
ERGP202201069	PROVISION OF SOLAR STREET LIGHTS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA (SATELITE TECHNOLOGY DEVELOPMENT(CSTD)-ABUJA	NEW	50,000,000	
ERGP202201376	RESEARCH INTO CLIMATE IMPACT ON FOOD PRODUCTION AND SUSTAINABILITY IN PLATEAU SOUTH	NEW	50,000,000	
ERGP202201377	THE MAPPING OF LANGTANG NORTH AND SOUTH USING HIGH RESOLUTION IMAGERY IN NASRDA LANGTANG, PLATEAU STATE.	NEW	50,000,000	
ERGP202201562	SOLAR STREET LIGHTING OF PERIMETER FENCE AT NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS, ABUJA	NEW	150,000,000	
ERGP202201563	EXTENSION OF SECURITY ROAD, NETWORK AT NASRDA HEADQUARTERS, ABUJA	NEW	150,000,000	
ERGP202202006	ELECTRIFICATION OF OHUMA IJEJE IN OBI LGA, BENUE STATE. (CENTRE FOR ENEGY RESEARCH, NSUKKA)	ONGOING	50,000,000	
ERGP202202024	CONSTRUCTION AND FURNISHING OF CIVIC CENTERS IN BENDE FEDERAL CONSTITUENCY. ABIA STATE (ADVANCED UNMANNED AERIAL LABORATORY UBURU (AUALU),EBONYI STATE)	ONGOING	30,000,000	
ERGP202202335	DEVELOPMENT OF SENATE BUILDING PHASE 1 AT AEROSPACE AND AERONAUTICS CENTRE OKA AKOKO	ONGOING	200,000,000	
ERGP202202336	DEVELOPMENT OF INFORMATION TECHNOLOGY DEPT. BUILDING PHASE 1 IN AEROSPACE AND AERONAUTICS CENTRE OKA AKOKO	NEW	200,000,000	
ERGP202202339	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	ONGOING	50,000,000	
ERGP202202340	DEVELOPMENT OF GEO-APPS	ONGOING	70,000,000	
ERGP202202342	EQUIPMENT FOR AJOWA BIOETHANOL FACTORY	NEW	200,000,000	
ERGP202202344	PURCHASE OF GRADE A FAIRLY USED (I)BULLDOZER, (II) LOW BED TRAILER, (III) BOREHOLE RIG AND (IV) ACCESSORIES FOR TRACTORS.	NEW	220,000,000	
ERGP202202891	DIGITALIZATION OF CSTD PENSION DIVISION TO LINK UP WITH PENSION OFFICE AND NASRDA	NEW	10,000,000	
ERGP202203043	INSTALLATION OF STREET SOLAR POWERED LIGHT FOR ABEJUKOLO, IBADO, AGBENEMA AND BAGAMA (CENTRCENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)-ABUJA)	NEW	100,000,000	
ERGP202203344	SUPPLY OF MEDICAL EQUIPMENT TO SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000	
ERGP202203774	DEVELOPMENT OF STRUCTURAL TEST FACILITIES IN ADVANCE AEROSPACE ENGINE LABORATORY, OKA	ONGOING	130,000,000	
ERGP202203775	CONSTRUCTION OF LABORATORY BUILDING IN AEROSPACE CENTRE OKA	ONGOING	100,000,000	
ERGP202203776	COMPLETION OF ACCESS ROAD WITH DRAINAGES TO AEROSPACE CENTER OKA	ONGOING	100,000,000	
ERGP202203777	COMPLETION OF INTERAL ROAD WITHIN AEROSPACE CENTER OKA	ONGOING	120,000,000	
ERGP202203878	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN UMUCHUKWUOCHA, UMUOSANYI, OGBE, AHIAZU MBAISE L.G.A, IMO STATE (CENTRE FOR ENEGY RESEARCH, NSUKKA)	NEW	30,000,000	



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ERGP202203879	INSTALLATION OF 300 KVA TRANSFORMER IN UMUOTUNWANYI OBODO AHIARA AHIAZU MBAISE LGA, IMO STATE. @ 20M (CENTRE FOR ENEGY RESEARCH, NSUKKA)	NEW	20,000,000
ERGP202200604	CONSTRUCTION OF GENERAL HOSPITAL ROAD IRUEKPEN ESAN WEST, ESAN CENTRAL & IGUEBEN CONST EDO STATE (CENTRE OF SPACE TRANSPORT EPE LAGOS)	NEW	50,000,000
ERGP202300605	SUPPLY AND INSTALLATION OF FURNITURE IN ZASTAL, KASHRE ZONAL LABORATORY		50,000,000
ERGP202300606	REMODELLING OF THE BLUE HOUSE AND OVERHAULING OF THE CENTRAL AIR CONDITIONING SYSTEM		150,000,000
ERGP202300607	PURCHASE OF MOTORCYCLES FOR JECHIRA, KONSHISHA/ VADEIKYA FEDERAL CONSTITUENCY, BENUE STATE (ADV. UNMANED AERIAL VEHICLE LAB. UBURU, EBONYI)		60,000,000
ERGP202300608	PURCHASE OF BUS FOR JECHIRA YOUTH GROUP, JECHIRA KONSHISHA/ VADEIKYA, FEDERAL CONSTITUENCY, BENUE STATE (ADV. UNMANED AERIAL VEHICLE LAB. UBURU, EBONYI)		40,000,000
ERGP202300609	CONSTRUCTION OF ICT KNOWLEDGE CENTRE, IKOT ETOBO, NSIT UBIUM LGA, AKWA IBOM STATE.		100,000,000
ERGP202300610	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE (ADV. UNMANED AERIAL VEHICLE LAB. UBURU, EBONYI)		30,000,000
ERGP202300611	PROVISION OF MEDICAL OUTREACH TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE.		20,000,000
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,632,824,180
21	PERSONNEL COST		8,199,902,558
2101	SALARY		7,131,794,449
210101	SALARIES AND WAGES		7,131,794,449
21010101	SALARY		7,131,794,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,068,108,109
210202	SOCIAL CONTRIBUTIONS		1,068,108,109
21020201	NHIS		356,036,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		712,072,072
22	OTHER RECURRENT COSTS		363,236,486
2202	OVERHEAD COST		363,236,486
220201	TRAVEL & TRANSPORT - GENERAL		79,855,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,765,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,089,939
220202	UTILITIES - GENERAL		36,518,376
22020201	ELECTRICITY CHARGES		18,218,149
22020202	TELEPHONE CHARGES		3,858,328
22020203	INTERNET ACCESS CHARGES		14,441,899
220203	MATERIALS & SUPPLIES - GENERAL		63,856,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,610,712
22020302	BOOKS		1,640,484
22020303	NEWSPAPERS		1,572,090
22020304	MAGAZINES & PERIODICALS		1,404,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,899,899
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		2,486,996
22020309	UNIFORMS & OTHER CLOTHING		141,927
220204	MAINTENANCE SERVICES - GENERAL		32,529,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,345,730
22020402	MAINTENANCE OF OFFICE FURNITURE		1,613,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,332,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,127,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,260,382
22020406	OTHER MAINTENANCE SERVICES		3,850,858
220205	TRAINING - GENERAL		21,875,405
22020501	LOCAL TRAINING		21,875,405



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220206	OTHER SERVICES - GENERAL		64,095,159
22020601	SECURITY CHARGES		36,648,898
22020603	OFFICE RENT		50,000
22020606	CLEANING AND FUMIGATION SERVICES		27,396,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,242,969
22020701	FINANCIAL CONSULTING		2,699,180
22020702	INFORMATION TECHNOLOGY CONSULTING		83,789
22020704	ENGINEERING SERVICES		100,000
22020705	ARCHITECTURAL SERVICES		200,000
22020708	MEDICAL CONSULTING		160,000
220208	FUEL & LUBRICANTS - GENERAL		22,504,376
22020801	MOTOR VEHICLE FUEL COST		8,581,673
22020803	PLANT / GENERATOR FUEL COST		13,922,703
220209	FINANCIAL CHARGES - GENERAL		565,011
22020902	INSURANCE PREMIUM		565,011
220210	MISCELLANEOUS		38,193,719
22021001	REFRESHMENT & MEALS		9,034,729
22021002	HONORARIUM & SITTING ALLOWANCE		5,720,497
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
22021004	MEDICAL EXPENSES		237,225
22021006	POSTAGES & COURIER SERVICES		573,310
22021007	WELFARE PACKAGES		16,015,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,748
22021009	SPORTING ACTIVITIES		1,453,448
22021010	DIRECT TEACHING & LABORATORY COST		557,943
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,850,000
23	CAPITAL EXPENDITURE		5,069,685,136
2301	FIXED ASSETS PURCHASED		90,310,480
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,310,480
23010105	PURCHASE OF MOTOR VEHICLES		12,709,443
23010107	PURCHASE OF TRUCKS		941,440
23010108	PURCHASE OF BUSES		941,440
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,041,021
23010113	PURCHASE OF COMPUTERS		49,461,388
23010114	PURCHASE OF COMPUTER PRINTERS		4,377,697
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,212,385
23010119	PURCHASE OF POWER GENERATING SET		7,625,666
2302	CONSTRUCTION / PROVISION		4,021,882,010
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,021,882,010
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,384,948,528
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,938,382
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,882,880
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		65,828,731
23020114	CONSTRUCTION / PROVISION OF ROADS		49,622,472
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		497,661,017
2304	PRESERVATION OF THE ENVIRONMENT		3,765,761
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,765,761
23040101	TREE PLANTING		2,824,321
23040102	EROSION & FLOOD CONTROL		941,440
2305	OTHER CAPITAL PROJECTS		953,726,885
230501	ACQUISITION OF NON TANGIBLE ASSETS		953,726,885
23050101	RESEARCH AND DEVELOPMENT		915,399,045
23050102	COMPUTER SOFTWARE ACQUISITION		20,711,685
23050103	MONITORING AND EVALUATION		8,071,833
23050112	ADJUSTMENT TO CAPITAL COST		5,648,641
23050113	VIABILITY GAP FUND - PPP		3,895,680
	TOTAL PERSONNEL		8,199,902,558
	TOTAL OVERHEAD		363,236,486
	TOTAL RECURRENT		8,563,139,044
	TOTAL CAPITAL		5,069,685,136



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		13,632,824,180
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176474	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN OYO STATE	NEW	79,200,000
ERGP10179569	ROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MBAITOLI/IKEDURU (ABAGANA)	NEW	941,440
ERGP10179672	PROVISION OF 500 HT ELECTRICITY POLES AND 500KVA TRANSFORMER (40M), 200 LT ELECTRICITY POLES FOR DISTRIBUTION (20M) (LANGTANG CENTRE)	ONGOING	7,531,522
ERGP10179700	SOLAR INSTALLATION AND ELECTRICIFICATION POWER SOURCE (MICHIKA CENTRE)	ONGOING	3,034,050
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	4,546,356
ERGP23179653	PURCHASE OF FURNITURE AND FITTINGS (BOGORO)	NEW	2,447,745
ERGP23179659	PURCHASE OF COMPUTERS AND ACCESSORIES (BOGORO)	NEW	1,882,880
ERGP23179664	GENETIC IMPROVEMENT AND CONSERVATION OF MUTURU CATTLE BREED IN THE GUINEA SAVANNAH ZONE OF NIGERIA(BOGORO) BAUCHI STATE	NEW	5,177,921
ERGP23179670	CONSTRUCTION OF LABORATORIES (BDC ILESHA)	ONGOING	1,977,025
ERGP23179685	PURCHASE OF PHOTOCOPYING MACHINES (IGEDE-EKITI EKITI STATE)	NEW	329,504
ERGP23179687	INFRASTRUCTURAL DEVELOPMENT FOR FISH PRODUCTION IN BOGORO BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	NEW	3,295,041
ERGP23179690	PURCHASE OF COMPUTERS (IGEDE-EKITI EKITI STATE)	NEW	1,741,664
ERGP23179694	PRODUCTION OF SNAIL AND GRASSCUTTER FOR PRODUCTIVITY AND MARKETABILITY (UBULU-UKU, DELTA STATE)	NEW	3,765,761
ERGP23179696	ONGOING PROJECT: MACROPROPAGATION AND DOMESTICATION OF ELITE CULTIVARS OF MUSA SPP MUSA PARADISIACA AND MUSA ACCIMINATA (IGEDE-EKITI EKITI STATE)	NEW	1,543,962
ERGP23179702	PURCHASE OF COMPUTERS AND PRINTERS (IGEDE-EKITI EKITI STATE)	NEW	1,647,520
ERGP23179708	USING MACRO PROPAGATION TECHNIQUES TO PRODUCE BANANA AND PLAINTAIN (UBULU-UKU, DELTA STATE)	NEW	3,295,041
ERGP23179711	ONGOING PROJECT: RESEARCH AND INVENTORY OF INDIGENOUS BIO RESOURCES WITHIN IGEDE COMMUNITY IN IGEDE-EKITI,EKITI STATE (IGEDE-EKITI EKITI STATE)	NEW	1,871,382
ERGP2023440012	TRAINING AND ADVOCACY FOR PEACE AND CONFLICTS RESOLUTIONS FOR CLERGIES, TRADITIONAL AND COMMUNITIES LEADERS IN SELECTED COMMUNITIES OF OYO STATE	NEW	102,960,000
ERGP23179716	ONGOING PROJECT: SETTING UP OF DEMONSTRATION FARM FOR SEEDLING MULTIPLICATION,AQUACULTURE AND HELICULTURE (IGEDE-EKITI EKITI STATE)	NEW	1,828,478
ERGP23179719	RESEACH ON SANITIZER FROM SUGARCANE (IGEDE-EKITI EKITI STATE)	NEW	1,664,466
ERGP23179721	EMPOWERMENT PROGRAM AND SKILL ACQUISITION FOR YOUTH AND WOMEN (UBULU-UKU, DELTA STATE)	NEW	941,440
ERGP23179724	RESEACH ON MODERN WAY OF PRODUCTION OF RICE (IGEDE-EKITI EKITI STATE)	NEW	1,664,466
ERGP23179727	TAKE-OFF GRANT (IGEDE-EKITI EKITI STATE)	NEW	9,474,655
ERGP23179729	PRODUCTION OF LOW COST EDIBLE MUCHROOM USING LOCAL MATERIALS	NEW	1,694,592
ERGP23179737	INCREASE EFFICIENCY OF FISH PRODUCTION IN ORDER TO RAISE A SPECIES OF CATFISH (UBULU-UKU, DELTA STATE)	NEW	3,106,753
ERGP23179740	RAISING OF MASS PRODUCTION OF FINGERLINGS TO TABLE SIZE AT TEMPORARY SITE (IGEDE-EKITI EKITI STATE)	NEW	4,255,310
ERGP23179742	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	12,803,587
ERGP23179748	MALARIA CONTROL: TRANSCRIPTOME PROFILING OF MOSQUITO RESPONSE TO SUB-LETHAL DOSES OF PYRETHROID; PHASE 1 (OKWUDOR - IMO STATE)	NEW	960,269
ERGP23179753	HELICULTURE FOR NUTRICEUTICAL AND ESCARGOT; PHASE 1 (OKWUDOR - IMO STATE)	NEW	969,683



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ERGP23179754	MACROPROPAGATION AND DEMONSTRATION OF IMPROVED PLANTAIN SUCKERS FOR RURAL DEVELOPMENT AND FOOD SECURITY (IGEDE-EKITI EKITI STATE)	NEW	1,882,880
ERGP23179758	LAND SECURITY: COMPENSATION FOR ECONOMIC TREES AND CASH CROPS (OKWUDOR - IMO STATE)	NEW	3,765,761
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	17,416,645
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	32,279,124
ERGP27176344	DEVELOPMENT OF WINGC ADMINISTRATIVE BLOCK AT THE HEADQUARTER	NEW	23,985,911
ERGP27176352	FURNITURE AND FITTINGS	NEW	17,486,236
ERGP27176450	ESTABLISHMENT OF BIORESOURCES CENTRE IN DUTSE, JIGAWA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE)	NEW	28,243,207
ERGP27176458	ESTABLISHMENT OF BIORESOURCES CENTRE IN DAURA, KATSINA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE)	NEW	37,657,610
ERGP27176468	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE IN UBURU, EBONYI STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE)	NEW	47,072,012
ERGP27176470	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE IN OKWUDOR, IMO STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE)	NEW	37,657,610
ERGP27179057	PERIMETER FENCING AND GATE HOUSE IN ABAJI AREA COUNCIL (ABUJA CENTRE)	ONGOING	9,183,467
ERGP27179120	PROVISION FOR COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING AT BIODEC ISANLU	ONGOING	5,460,353
ERGP27179124	CONSTRUCTION/ PROVISION OF BIO ETHANOL FACILITIES (ISANLU CENTRE)	ONGOING	9,414,402
ERGP27179319	CONSTRUCTION AND ADMIN BUILDING (ONGOING) (KANO CENTRE)	ONGOING	5,648,641
ERGP27179494	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	4,707,201
ERGP27179586	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING) ADIABO CENTRE	ONGOING	5,648,641
ERGP27179595	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING (TRAINING HALL) DAPCHI CENTRE	ONGOING	17,075,843
ERGP27179617	CONSTRUCTION OF ADMINISTRATIVE BUILDING (BILIRI CENTRE)	ONGOING	8,472,962
ERGP27179666	PURCHASE OF PHOTOCOPIERS AND ACCESSORIES (BDC ILESHE)	NEW	941,440
ERGP27179682	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS (MAKURDI CENTRE)	ONGOING	527,207
ERGP27179728	COMPLETION OF ADMINISTRATIVE BUILDING (ILORIN CENTRE)	ONGOING	7,661,441
ERGP28179537	CONSTRUCTION OF WATER STORAGE RESERVOIR (TUNARI CENTER)	ONGOING	1,882,880
ERGP28179689	CONSTRUCTION OF CONCRETE FISH POND/ BOREHOLE AND OVERHEAD TANK (MAKURDI CENTRE)	ONGOING	7,967,116
ERGP2023440013	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED AREAS IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	63,360,000
ERGP2023440014	PROVISION AND SUPPLY OF CUSTOMIZED TEXTBOOKS TO NURSERY MATHEMATICS AND ENGLISH BOOKS 1, 2, & 3 IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP2023440015	SUPPLY AND INSTALLATION OF ALL-IN -ONE SOLAR STREET LIGHTS IN ISEYIN, ITESUWAJU, KAJOLA AND IWAJOWA FEDERAL CONSTITUENCY OF OYO STATE	NEW	31,680,000
ERGP30101444	DNA TYPING RESEARCH	ONGOING	7,531,522
ERGP30101459	ADVOCACY	ONGOING	14,459,713
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	4,895,489
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	8,472,962
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	3,228,735
ERGP30102038	MONITORING & EVALUATION	ONGOING	8,071,833



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ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	18,829,624
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	ONGOING	6,053,875
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	4,035,917
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	2,986,578
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	4,035,917
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	5,756,041
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	10,089,924
ERGP30102114	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	ONGOING	1,882,880
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	14,121,604
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY (ABL 3)	ONGOING	35,147,850
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	5,650,280
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	4,843,098
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFORMATICS CORE FACILITY	ONGOING	7,531,522
ERGP2023440016	CONSTRUCTION OF STONE AND BRICKS CULVERTS AND DRAINAGE IN GALLAH AND PAPIRI, AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	79,200,000
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	7,531,522
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	22,594,566
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	3,295,041
ERGP30156892	NATIONAL BIOREMEDIATION PRODUCTS DEVELOPMENT PROGRAMME	ONGOING	7,651,480
ERGP30156895	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN BIO-ENTERPRISE DEVELOPMENT IN AGRICULTURE, INDUSTRY, ENVIRONMENT, NIGERIA CRUDE OIL FINGER PRINTING ETC.	ONGOING	7,264,652
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	15,063,044
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	4,843,098
ERGP30159524	NIGERIAN CRUDE OIL DNA FINGERPRINTING AND CRUDE OIL HARVESTATION FROM TANK FARMS IN NIGERIA	ONGOING	17,486,236
ERGP30159525	DEVELOPMENT AND CURATION OF INDIGENOUS MICROBIAL RESOURCES CORE FACILITY (MRCF)	ONGOING	5,083,777
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	16,143,676
ERGP30159527	INTEGRATED CENTRALIZED ADVANCED LABORATORIES AND AUDITORIUM FACILITY	ONGOING	35,774,729
ERGP30166615	ASSESSMENT OF MICROBIAL LEVEL FOR LIVESTOCK AND RESEARCH ON AGRO VALUE CHAIN FOR UNEMPLOYED YOUTHS ON MECHANISED ANIMAL HUSBANDRY AT SUE CENTRE ACSD.	ONGOING	32,950,409
ERGP30175986	INTRO-REGENERATION OF ENDANGERED TREE SPECIES OF ECONOMIC VALUE FOR CONSERVATION AND MASS PROPAGATION	NEW	4,518,913
ERGP30176010	MICROPROPAGATION AND CONSERVATION OF INDIGENOUS AND VALUABLE MEDICAL PLANT SPECIES (SENNA SIAMEI, ARTEMISIA ND NEM TREE) - EVALUATION OF CRYOPRESERVATION TECHNIQUES	NEW	4,989,633



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ERGP30176331	ASSESSMENT AND DEPLOYED OF NEW TECHNOLOGIES TO COMBACT MALARIA,SIT AND DEVELOPMENT OF RECOMBINANT VACCINE AS WELL AS DEVELOPMENT IN BIO PHARMACEUTICAL	NEW	3,892,046
ERGP30176374	PROVISION OF COMPUTER HARDWARE AND ACCESSORIES	NEW	18,828,805
ERGP30176393	MARKER ASSISTED BREEDING (MAB) FOR SORGHUM (SORGHUM BICOLOR) FOR RESISTANCE TO AFRICAN STEM BORER (SESAMIA CALAMITAS) USING MORPHOLOGICAL AND SSR MARKERS	NEW	4,574,590
ERGP30176406	DEVELOPMENT OF METEOROLOGICAL RESEARCH STATION AND MECHANISATION CAPACITIES FOR CONFINED FIELD TRIALS OF CROP VARIETIES	NEW	4,843,098
ERGP30176422	DESIGN AND EVALUATION OF DRUGS FOR CATTLE BRIMCELLOSIS-BIOTECHNOLOGY APPROACH	NEW	4,048,193
ERGP30176426	CAPACITY BUILDING DEVELOPMENT OF AGRICPRENEURSHIP INITIATIVES FOR UNEMPLOYED WOMEN AND YOUTH	NEW	30,042,480
ERGP30176433	SKILL TRANSFER ON FISH PROCESSING AND PACKAGING TECHNOLOGIES TO YOUTH AND WOMEN IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	59,400,000
ERGP30176436	BIO-ENTREPRENEUR START UP TRAINING AND CAPACITY BUILDING FOR 300 PARTICIPANTS IN 12 COMMUNITIES IN OYO STATE	NEW	1,882,880
ERGP30176970	ESTABLISHMENT OF STANDARD DEPARTMENTAL LABORATORIES AND OFFICES FOR GENETICS , GENOMICS & BIOINFORMATICS; AGRICULTURE BIOTECHNOLOGY; MEDICAL BIOTECHNOLOGY; ENVIROMENTAL BIOTECHNOLOGY; ENTREPRENEURSHIP AND EXTENSION SERVICES	NEW	47,072,012
ERGP30179040	COMPENSATION OF LAND TITLE SECURED IN 4 AREA COUNCIL: ABAJI, KUJE, KWALI AND GWAGWALADA (ABUJA CENTRE)	ONGOING	5,648,641
ERGP30179064	COMPLETIONN OF ADMINISTRATIVE BUILDING (ABUJA CENTRE)	ONGOING	1,859,627
ERGP30179066	INNOVATIVE AND ADAPTABLE FORMULATION AND PRODUCTION OF POULTRY, FISH AND RUMINANT FEEDS USING OUR AVAILABLE BIORESOURCES (ABUJA CENTRE)	NEW	5,789,858
ERGP30179075	BREEDING AND FATTENING OF SMALL RUMINANTS FOR MULTIPLICATION AND QUALITY MEAT PRODUCTION USING MODERN TECHNOLOGY (ABUJA CENTRE)	NEW	2,353,601
ERGP30179078	MASS PRODUCTION OF CLEAN BANANA/PLANTAIN PLANTLETS USING MACRO-PROPAGATION TECHNIQUE FOR SUSTAINABLE ECONOMIC GROWTH (ABUJA CENTRE)	NEW	2,353,601
ERGP30179084	USING MORDERN ORCHARD MANAGEMENT TECHNIQUE FOR PRODUCTION OF CITRUS AND MANGOES FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT (ABUJA CENTRE)	NEW	1,995,853
ERGP30179091	BIO- PROPAGATION AND IMPROVED CULTIVATION OF ORANGE AND MANGO ORCHARDS FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT IN BIODEC ISANLU	NEW	141,216
ERGP30179112	INFRASTRUCTURAL DEVELOPMENT FOR PRODUCTION OF MUSHROOMS VARIETIES IN BIODEC ISANLU	ONGOING	348,333
ERGP30179117	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN THE PRODUCTION OF BIO-GAS PRODUCTS IN BIODEC ISANLU	NEW	216,531
ERGP30179127	PERIMETER FENCING OF 200M BY 600M OF BIODEC ISANLU	ONGOING	9,414,402
ERGP30179129	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	282,432
ERGP30179132	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIODIVERSITY IN YAGBA EAST AREA COUNCIL, KOGI STATE	NEW	282,432
ERGP30179134	PROPAGATION AND CULTIVATION OF SEEDS(OIL PALM AND CASHEWS) VARIETIES FOR LOCAL FARMERS SUSTAINABLE DEVELOPMENT IN YAGBA EAST AREA COUNCIL, KOGI STATE	NEW	112,973
ERGP30179136	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS RENEWABLE ENERGY AT BIODEC ISANLU	NEW	2,099,412
ERGP30179138	INSTALLATION OF SOLAR ENERGY (TARABA CENTRE)	NEW	16,494,033
ERGP30179140	TOMATOES SHELF LIFE EXTENSION TO REDUCE POSTHARVEST LOSSES (TARABA CENTRE)	NEW	9,414,402



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ERGP30179141	REHABILITATION OF THE CENTRE BOREHOLE (TARABA CENTRE)	NEW	9,414,402
ERGP30179144	DEVELOPMENT OF A NEPETA CATARIA MOSQUITO REPELLENT FORMULA (TARABA CENTRE)	NEW	12,238,723
ERGP30179146	PRODUCTION AND IMPACT OF GREEN WASTE ON THE EFFICACY OF BIO-ORGANIC FERTILIZER IN CROP YEILDS (TARABA CENTRE)	ONGOING	10,355,843
ERGP30179150	LABORATORY EQUIPMENTS AND INFRASTRUCTURE (KATSINA CENTRE)	NEW	16,945,924
ERGP30179163	PROVISION FOR OFFICE COMPUTERS (KATSINA CENTRE)	NEW	4,095,265
ERGP30179171	SCREEN HOUSE VEGETABLE PRODUCTION AND FACILITIES (KATSINA CENTRE)	NEW	2,494,817
ERGP30179176	PROVISION FOR THE COMPLETION OF ADMIN BUILDING (KATSINA CENTRE)	ONGOING	4,707,201
ERGP30179179	RECONSTRUCTION OF CONCRETE RE CIRCULATORY SYSTEM AND NURSERIES FOR AQUATIC BIORESOURCE DIVISION (ODI CENTRE)	ONGOING	9,414,402
ERGP30179183	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESURCES LABORATORY (ODI CENTRE)	ONGOING	5,177,921
ERGP30179193	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIODIVERSITY (ODI CENTRE)	NEW	4,151,752
ERGP30179196	PURCHASE OF PROJECT VEHICLE	NEW	32,950,409
ERGP30179202	ENDOPHYTIC BACTERIA FROM SALVIA ROSIMARINUS AS AN ALTERNATIVE SOURCE OF COROSOLIC ACID LOWERING BLOOD SUGAR LEVEL (ODI CENTRE)	NEW	4,518,913
ERGP30179208	RESEARCH AND DEVELOPMENT ON MUSHROOM PRODUCTION, AQUACULTURE, BIO-PROCESSING, SNAILERY, GRASSCUTTER, AND TISSUE CULTURE TECHNIQUES (ODI CENTRE)	NEW	4,707,201
ERGP30179211	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN OGBOMOSO	ONGOING	2,918,465
ERGP30179218	COMPLETION OF CATTLE FATTENING BUILDING (OYO CENTRE)	ONGOING	18,640,517
ERGP30179223	PURCHASE AND INSTALLATION OF 50KVA DIESEL-POWERED/SOUND-PROOFED GENERATOR (OYO CENTRE)	NEW	7,625,666
ERGP30179231	COMPLETION OF PERIMETER FENCING AND GATE HOUSE AT BIORESOURCE DEVELOPMENT CENTRE, OWODE, OGUN STATE (OWODE CENTRE)	ONGOING	6,119,362
ERGP30179235	ESTABLISHMENT OF LIVESTOCK BIORESOURCES DEVELOPMENT CENTRE, IWO, OSUN STATE (OWODE CENTRE)	NEW	8,458,638
ERGP30179238	COMPLETION OF EXHIBITION HALL AT BIORESOURCE DEVELOPMENT CENTRE, OWODE, OGUN STATE (OWODE CENTRE)	ONGOING	19,770,245
ERGP30179240	CATALOGING AND INVENTORIZATION OF INDIGENOUS BIORESOURCES WITHIN THE SOUTHWEST GEOECOLOGICAL ZONE (OWODE CENTRE)	NEW	3,295,041
ERGP30179245	COMPLETION AND EQUIPMENT OF PROVISION, EXPANSION AND DEPLOYMENT OF BIOTECHNOLOGY IN AQUACULTURE PRODUCTION (HATCHERY) SYSTEM (AROCHUKWU CENTRE)	ONGOING	5,648,641
ERGP30179255	BENCHING AND EQUIPMENT OF TISSUE CULTURE LAB AND ADVANCE BIORESOURCE LAB (AROCHUKWU CENTRE)	ONGOING	13,180,163
ERGP30179262	DEVELOPMENT OF BIOTECHNOLOGY MECHANIZATION OF LARGE SCALE SNAIL REARING AND HYDROPONIC SYSTEM OF PINEAPPLE PRODUCTION (AROCHUKWU CENTRE)	NEW	4,707,201
ERGP30179264	LAND SCAPPING OF PREMISES (AROCHUKWU CENTRE)	NEW	2,965,537
ERGP30179269	PROCUREMENT OF FURNITURES(ONGOING) AROCHUKWU CENTRE	ONGOING	2,683,105
ERGP30179273	DEVELOPMENT OF SEMI INTENSIVE HYROPONICS GUINEA FOUL PRODUCTION SYSTEM (KANO CENTRE)	NEW	2,824,321
ERGP30179279	ASSESEMENT POTENTIALS OF LOW COST FORMULATED DIET IN TILAPIA BREEDING (KANO CENTRE)	NEW	3,389,185
ERGP30179292	BALAMI SEED MULTIPLICATION AND CONSERVATION PROJECT (KANO CENTRE)	NEW	3,765,761
ERGP30179295	SMALL RUMINANT (BALAMI) UPGRADING AND STANDARD HOUSING FACILITY (KANO CENTRE)	ONGOING	2,824,321
ERGP30179303	AZWAK BREED COMPOSITION IMPROVEMENT	NEW	4,518,913
ERGP30179310	LARGE RUMINANT HOUSING FACILITY (KANO CENTRE)	NEW	4,330,625



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ERGP30179329	INVENTORIZATIION AND DOCUMENTATION OF BIORESOURCES ENDOWMENTS IN ETUNG LGA CROSS RIVER STATE FOR RESEARCH AND ECONOMIC DEVELOPMENT (EFFRAYA CENTRE)	NEW	2,824,321
ERGP30179340	BIOPRODUCTS FOR RESEARCH AND DEVELOPMENT (EFFRAYA CENTRE)	NEW	2,483,519
ERGP30179346	COMPENSATION ON ECONOMIC TREES ON THE PLOT OF LAND DONATED BY EFFRAYA COMMUNITY (EFFRAYA CENTRE)	NEW	2,824,321
ERGP30179352	PROVISION OF ENTRY ROUTE INTO THE PREMISES	NEW	2,353,601
ERGP30179355	SUPPLY OF BIO FARM IMPLEMENTS TO COMMUNITIES IN IKOM AND ETUNG LGAs, CROSS RIVER STATE (EFFRAYA CENTRE)	NEW	941,440
ERGP30179379	PROVISION OF PROJECT/UTILITY VEHICLE FOR THE CENTRE (EFFRAYA CENTRE)	NEW	941,440
ERGP30179385	PROVISION OF WELFARE BUS FOR STAFF (EFFRAYA CENTRE)	NEW	941,440
ERGP30179388	PROVISION OF CULVERTS, ECOLOGICAL AND EROSION CONTROL MEASURES (EFFRAYA CENTRE)	NEW	941,440
ERGP30179401	PROVISION OF MACROPROPAGATION AND MUSHROOM FACILITIES FOR BIO ENTREPRENEURIAL ACQUISITION OF SKILLS (EFFRAYA CENTRE)	NEW	1,882,880
ERGP30179406	PRODUCTION OF 5 HECTARS OF IMPROVED VARIETIES OF MAIZE (IDAH CENTRE)	NEW	4,707,201
ERGP30179409	COMPLETION OF HUMIDITY CHAMBER FOR RAPID MULTIPLICATION OF PLANTAIN AND BANANA (IDAH CENTRE)	NEW	4,707,201
ERGP30179490	HATCHERY SYSTEM INTEGRATION AND INSTALLATION OF FEED MILL FOR NATIONAL AGRICULTURE PROGRAMME (IDAH CENTRE)	ONGOING	7,661,441
ERGP30179541	CONSTRUCTION OF PROXIMATE ANALYSIS LABORATORY (TUNARI CENTRE)	ONGOING	2,954,240
ERGP30179545	INVENTORIZATIION OF BIO-RESOURCES IN SOUTH-EAST (ABAGANA)	NEW	1,882,880
ERGP30179552	CONSTRUCTION OF FEEDMILL/LIVESTOCK FACILITIES (TUNARI CENTRE)	ONGOING	2,824,321
ERGP30179555	ESTABLISHMENT OF INTEGRATED AQUACULTURE AGRICULTURE FACILITY FOR RESEARCH AND DEVELOPMENT (TUNARI CENTRE)	NEW	4,707,201
ERGP30179556	PURCHASE OF MOTOR VEHICLE (ABAGANA)	NEW	8,472,962
ERGP30179559	PROVISION OF TISSUE CULTURE FACILITIES (TUNARI CENTRE)	NEW	2,353,601
ERGP30179566	INSTALLATION OF SOLAR RENEWABLE ENERGY (TUNARI CENTRE)	NEW	2,353,601
ERGP30179572	PROVISION OF DEMONSTRATION BLOCKS FOR RICE RESEARCH AND INNOVATION (TUNARI CENTRE)	NEW	4,707,201
ERGP30179576	PURCHASE OF OFFICE FURNITURE (ADIABO CENTRE)	ONGOING	5,648,641
ERGP30179582	DEVELOPING LOW COST RECIRCULATORY AQUACULTURE SYSTEM FOR CATFISH AND TILAPIA PRODUCTION (ADIABO CENTRE)	ONGOING	11,297,283
ERGP30179591	PURCHASE OF COMPUTERS & ACCESSORIES (ADIABO CENTRE)	NEW	3,895,680
ERGP30179600	CONSTRUCTION OF RESEARCH DAM FOR AGRICULTURAL DEVELOPMENT (OKA AKOKO)	NEW	2,473,728
ERGP30179605	DEPLOYMENT OF IMPROVED TOMATO PASTE PRESERVATION TECHNIQUES (BILIRI CENTRE)	ONGOING	1,071,359
ERGP30179608	PURCHASE OF COMPUTER FOR THE CENTER (BILIRI CENTRE)	ONGOING	3,765,761
ERGP30179612	AQUACULTURE DEVELOPMENT (BILIRI CENTRE)	ONGOING	3,765,761
ERGP30179615	INDUSTRIAL PRODUCTION ON YEAST TO PRODUCE ETHANOL (OKA AKOKO)	NEW	13,660,675
ERGP30179622	INSTALLATION OF 1 UNIT OF GREENHOUSE AT BIODEC CHIBOK.	NEW	4,244,013
ERGP30179627	PROCUREMENT AND INSTALLATION OF 10KVA INVERTER AND SOLAR PANELS WITH THE CAPACITY OF SOLAR AND ELECTRIC CHARGING SYSTEM AT BIODEC CHIBOK.	NEW	6,241,749
ERGP30179628	CONSTRUCTION OF LIVESTOCK FEEDMILL BUILDING FOR THE CONVERSION OF FARM WASTE TO ANIMAL FEED (CHIBOK CENTRE)	ONGOING	6,590,082
ERGP30179639	PURCHACSE OF FURNITURE & FITTINGS (BDC IGEDE)	NEW	2,391,258
ERGP30179640	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BDC MGBOWO)	NEW	1,882,880
ERGP30179641	DEPLOYMENT OF BIO-ENERGY SYSTEMS FOR ELECTRICITY AND DOMESTIC HEATING (BDC MGBOWO)	NEW	2,880,807
ERGP30179643	PURCHASE OF OFFICE EQUIPMENT(BDC MGBOWO)	NEW	1,882,880
ERGP30179644	FISH AND MUSHROOM PRODUCTION AND PACKING SYSTEMS (MGBOWO BDC)	ONGOING	4,707,201



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ERGP30179645	PURCHASE OF COMPUTER PRINTERS (BDC ILESHA)	NEW	941,440
ERGP30179646	PURCHASE OF FURNITURE AND FITTINGS FOR OFFICE USE (BDC ILESHA)	NEW	1,882,880
ERGP30179648	CONSTRUCTION OF PERIMETER FENCE, SECURITY GATE HOUSES, EROSION CONTROL AND DRAINAGE SYSTEM OKA AKOKO	NEW	941,440
ERGP30179650	PURCHASE OF COMPUTER AND ACCESSORIES (BDC ILESHA)	ONGOING	1,882,880
ERGP30179654	OPERATIONALIZATION OF GOOD AGRONOMIC PRACTICES IN BANANA AND PLANTAIN PRODUCTION (BDC ILESHA)	NEW	2,305,097
ERGP30179657	DEVELOPING COTTAGE APIARY/APICULTURE /HONEY PRODUCTION MODEL FOR RURAL DWELLERS (BDC ILESHA)	NEW	1,701,183
ERGP30179661	IDENTIFICATION AND DISSEMINATION OF ADAPTABLE IMPROVED AGRICULTURAL SEEDS/TECHNOLOGIES TO MAIZE AND CASSAVA (BDC ILESHA)	NEW	1,698,849
ERGP30179675	TISSUE CULTURE DEVELOPMENT AT THE CENTRE (LANGTANG CENTRE)	ONGOING	30,126,088
ERGP30179677	DEVELOPMENT OF TISSUE CULTURE (50M), CAPACITY BUILDING IN AQUATIC TRAINING (30M). (LANGTANG CENTRE)	ONGOING	4,837,120
ERGP30179679	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (AQUATIC PLATEAU)	NEW	56,506,304
ERGP30179680	PROVISION OF POULTRY PRODUCTION FACILITY (MAKURDI CENTRE)	ONGOING	101,882,880
ERGP30179684	CONSTRUCTION OF ADMINISTRATIVE BUILDING (AQUATIC PLATEAU)	NEW	2,541,889
ERGP30179686	PROVISION OF SCREEN HOUSE AND MACROPROPAGATION FACILITY (MAKURDI CENTRE)	ONGOING	2,824,321
ERGP30179691	CONSTRUCTION OF ACCESS ROADS (AQUATIC PLATEAU)	NEW	46,656,935
ERGP30179692	CONSTRUCTION AND PROVISION OF PERIMETER FENCE (MAKURDI CENTRE)	ONGOING	1,049,999
ERGP30179695	PROVISION OF LABORATORY FACILITIES (MAKURDI CENTRE)	ONGOING	2,824,321
ERGP30179698	PURCHASE OF OFFICE FURNITURES AND FITTINGS (IKOT EKPENE CENTRE)	NEW	753,152
ERGP30179705	CONSTRUCTION OF PERIMETER FENCE AND ENTRANCE GATE HOUSE (IKOT EKPENE CENTRE)	NEW	1,412,160
ERGP30179706	PURCHASE OF PHOTOCOPIER (MICHIKA CENTRE)	NEW	941,440
ERGP30179707	CONSTRUCTION OF BOREHOLE FOR INTEGRATED FARMING (MICHIKA CENTRE)	ONGOING	2,165,313
ERGP30179710	EMPOWERMENT AND TRAINING OF YOUTH ON FISH BREEDING AND MASS PRODUCTION OF FINGERLINGS IN IKOT EKPENE (IKOT EKPENE CENTRE)	NEW	376,576
ERGP30179712	PURCHASE OF PRINTERS (MICHIKA CENTRE)	NEW	1,788,736
ERGP30179714	CONSTRUCTION OF ADMINISTRATIVE BLOCK (IKOT EKPENE CENTRE)	NEW	1,882,880
ERGP30179717	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (MICHIKA CENTRE)	ONGOING	3,954,261
ERGP30179720	CONSTRUCTION OF ADVANCED BIOTECHNOLOGY LABORATORY (ILORIN CENTRE)	NEW	941,440
ERGP30179722	TECHNOLOGY OF BUDDING AND GRAFTING OF DIFFERENT TREE CROPS (IKOT EKPENE CENTRE)	NEW	498,963
ERGP30179723	DEVELOPMENT OF BIODECIL JDO IMMUNE BOOSTER TEA REMEDY AGAINST INFECTIOUS CORONA VIRUS PANDEMIC (ILORIN CENTRE)	NEW	1,882,880
ERGP30179725	MACRO-PROPAGATION TECHNOLOGY OF PLANTAIN AND BANANA (PLANTLET) MULTIPLICATION (IKOT EKPENE CENTRE)	NEW	941,440
ERGP30179726	BIORESOURCE SURVEY PROJECT VEHICLE (ILORIN CENTRE)	NEW	4,236,481
ERGP30179730	SURVEY AND DOCUMENTATION OF CENTRE PERMANENT SITE TITLE DEED (IKOT EKPENE)	NEW	898,873
ERGP30179732	PURCHASE OF PHOTOCOPIER, (3) COMPUTERS AND 5KVA GENERATOR (ILORIN CENTRE)	NEW	2,353,601
ERGP30179733	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN ODE-AJAGBA, IRELE LG ONDO STATE (IGEDE-EKITI EKITI STATE)	NEW	6,646,568
ERGP30179734	CONSTRUCTION/PROCUREMENT OF GREEN HOUSE FOR VEGETABLE FARMING, U MUNOHA (ABAGANA CENTRE)	ONGOING	941,440
ERGP30179735	ESTABLISHMENT OF SIX (6) HECTARES OF CASSAVA FARM FOR ETHANOL AND GARRI-SEMO PRODUCTION (IKOT EKPENE CENTRE)	NEW	659,008



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CODE	LINE ITEM		AMOUNT
ERGP30179736	ECONOMIC EMPOWERMENT OF WOMEN AND YOUTHS THROUGH BIO RESOURCES DEVELOPMENT IN UMUNOHA, MBAITOLI AND UMUOKOJI AMAOKWU, ORODO (ABAGANA	ONGOING	941,440
ERGP30179738	BIOFORTIFICATION AND MARKETING STRATEGY OF 'PUPURU' (AN INDIGENOUS FOOD) IN ODE-AJAGBA, IRELE LOCAL GOVT. ONDO STATE (IGEDE-EKITI EKITI STATE)	NEW	4,707,201
ERGP30179739	BIO-PROCESSING COMPLEX(GRASS CUTTER BREEDING) (ABAGANA CENTRE)	ONGOING	3,895,680
ERGP30179741	PURCHASE OF COMPUTERS (IKOT EKPENE CENTRE)	NEW	659,008
ERGP30179744	SMALL RUMINANT UPGRADING PROGRAMME SHEEPS AND GOODS MULTIPLE PRODUCTION AND MEAT QUALITY UPGRADE (IGEDE-EKITI EKITI STATE)	NEW	3,784,590
ERGP30179745	PROVISION OF SOLAR EQUIPEMENT AND INSTALLATION (IGEDE-EKITI EKITI STATE)	NEW	3,313,870
ERGP30179746	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES (NAGGREB IBADAN)	ONGOING	5,648,641
ERGP30179747	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LGA IN IKOT EKPENE (IKOT EKPENE CENTRE)	NEW	188,288
ERGP30179749	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE (NAGGREB IBADAN)	NEW	12,238,723
ERGP30179750	FISH PRODUCTION AND PACKAGING PHASE 2 (IGEDE-EKITI EKITI STATE)	NEW	3,775,175
ERGP30179751	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS (NAGGREB IBADAN)	ONGOING	9,414,402
ERGP30179752	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE (NAGGREB IBADAN)	NEW	3,882,624
ERGP30179755	UPGRADING AND MAINTENANCE OF NATIONAL GENEbanks FOR AGRICULTURAL SUSTAINABILITY (NAGGREB IBADAN)	ONGOING	9,414,402
ERGP30179756	MASS PRODUCTION OF YAM AND PLANTAIN SEEDLINGS FOR FOOD SECURITY (NAGREB IBADAN)	ONGOING	3,765,761
ERGP30179757	PURCHASE OF DIESEL AND ELECTRICITY ENERGY TO POWER THE NATIONAL GENEbank 24/7 (NAGGREB IBADAN)	NEW	8,472,962
ERGP30179759	PURCHASE OF PROJECT VEHICLE FOR ON FARM MONITORING AND EXPLORATION (NAGGREB IBADAN)	NEW	21,653,126
ERGP30179760	RENOVATION ON MAIN ADMINSTRATIVE, SEED GENEbank AND LABORATORY BLOCKS (NAGGREB IBADAN)	ONGOING	4,707,201
ERGP554002104	REHABILITATION OF 3KM IYI-OFIA ROAD IN ISHIAGU, IVO LGA EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	80,000,000
ERGP202200769	CAPACITY BUILDING AND EMPOWERMENT OF WOMEN AND YOUTHS ON AGRO PROCESSING AND VALUE ADDITION OF SWEET POTATO FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	NEW	80,000,000
ERGP202200775	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS OF AYOM, ANAMBRA STATE ON COMMERCIAL SCALE SNAIL FARMING AND SLIME PRODUCTION	NEW	30,000,000
ERGP202200851	TRAINING AND EMPOWERMENT OF YOUTH ON FISH FARMING, POULTRY AND ANIMAL HUSBANDRY IN ZARIA AND 7 OTHER FEDERAL CONSTITUENCIES IN KADUNA STATE (AQUATIC BIO RESOURCES TRAINING CENTRE TUNARI- TARABA STATE)	NEW	200,000,000
ERGP202201031	DESIGN AND INSTALLATION OF SOLAR MINI-GRID HOME SYSTEMS FOR SELECTED COMMUNITIES IN KAURU FEDERAL CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP202201437	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT AND PROCUREMENT OF ASSORTED FOOD ITEMS FOR INDIGENT FAMILIES ACROSS TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP202201443	TRAINING AND EMPOWERMENT OF YOUTH AT BEBEJI/KIRU FEDERAL CONSTITUENCY OF KANO STATE	NEW	30,000,000



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ERGP202201710	BIO ENTREPRENEURS TRAINING FOR WOMEN AND YOUTH IN TAKUM/DONGA/USSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE -(BIO RESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE)	NEW	10,000,000
ERGP202202003	TRAINING AND SKILLS ACQUISITION IN MBAWAR WARD KONSHISHA LGA OF BENUE STATE.	ONGOING	40,000,000
ERGP202202004	SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN YAGBA EAST/YAGBA WEST / MOPAMURO LGA -(BIORESOURCES DEVELOPMENT CENTRE, ISANLU, KOGI STATE)	ONGOING	100,000,000
ERGP202202025	PROVISION OF 2 NOS MOTORIZED BOREHOLES IN UTE-OKPU, IKA NORTH EAST LGA, DELTA STATE	ONGOING	20,000,000
ERGP202202035	TRAINING AND SKILLS ACQUISITION IN WARD MBANOR WARD. KONSHISHA LGA OF BENUE STATE	ONGOING	20,000,000
ERGP202202337	COMPLETION OF ADVANCE BIO RESOURCE LAB OKA AKOKO (BIOTECH OKA AKOKO CENTRE)	ONGOING	140,000,000
ERGP202202338	COMPLETION OF ADVANCE BIO RESOURCE LAB ILORIN (BIOTECH. OKA AKOKO CENTRE)	ONGOING	100,000,000
ERGP202202780	CONSTRUCTION/FURNISHING OF SKILL ACQUIZATION CENTRE IN NSUKKA FOR THE IMPROVEMENT OF HUMAN RESOURCES	NEW	200,000,000
ERGP202202807	PROVISION OF SOLAR POWERED STREET LIGHT FOR SELECTED COMMUNITIES IN OSUN CENTRAL SENATORIAL DISTRICT. (CENTRE FOR GENETIC RESOURCES AND BIOTECH.)	NEW	100,000,000
ERGP202203094	ESTABLISHMENT OF BIORESOURCE CENTER IN THE NORTH WEST ZONE	NEW	150,000,000
ERGP202203920	CONSTRUCTION AND FURNISHINGS OF A BLOCK OF 3 CLASSROOMS IN TSE YINA AGINDE, AHIREKU, MBAYEM USHONGO LGA, BENUE STATE.	NEW	10,000,000
ERGP202203921	CONSTRUCTION AND FURNISHINGS OF AN EXAMINATION HALL AT RCIA MBAKURU COMMUNITY, MBAYUAV VILLAGE, NEAR UGBEMA, BURUKU LGA, BENUE STATE.	NEW	10,000,000
ERGP202200554	SUPPLY OF AND SERVICE OF MEDICAL EQUIPMENT AT FMC YENAGOA	NEW	100,000,000
ERGP202200691	PROVISION OF SOLAR STREET LIGHTS IN UTE-OKPU, IKA NORTH EAST LGA DELTA STATE	NEW	100,000,000
ERGP202200720	TRAINING AND EMPOWERMENT OF FARMERS OF NGWULUDIKE ANAMBRA STATE ON SEED YAM PRODUCTION AND UTILIZATION IN COMMERCIAL SCLAE YAM PRODUCTION	NEW	50,000,000
ERGP202200642	CONSTRUCTION AND INSTALLATION OF ICT CENTRE IN OGBOMOSHO NORTH LOCAL GOVERNMENT	NEW	50,000,000
ERGP202300643	EVALUATION OF THE ABANDONED AND DILAPIDATED COLD-ROOM BUILT AND UNUSED FOR FISH STORAGE (AQUATIC DEV CENTRE, PATEGI)		117,600,000
ERGP202300644	PROCUREMENT OF MOTORCYCLES FOR YOUTH COOPERATIVES IN KWANDE/ USHONGO FEDERAL CONSTITUENCY,BENUE STATE.		30,000,000
ERGP202300645	SUPPLY OF MOTORCYCLES TO RURAL FARMERS FOR IRRIGATION PROJECT IN BAGWAI LOCAL GOVERNMENT AREA, KANO STATE (BIO-RESOURCE CENTRE, KANO)		20,000,000
ERGP202300646	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP202300647	SUPPLY AND INSTALLATION OF TRANSFORMERS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP202200894	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITES FOR SECURITY ENHANCEMENT IN DEBA, GOMBE CENTRAL	NEW	200,000,000
ERGP202200895	PROCUREMENT AND ESTABLISHMENT OF SOLAR STREET LIGHTENING WITHIN SOME SELECTED AREA IN AKKO AND PINDIGA, GOMBE CENTRAL	NEW	200,000,000
ERGP202200896	CAPACITY BUILDING AND MAN POWER DEVELOPMENT PROGRAMME FOR YOUTHS ON AGRICULTURAL PRACTICE AT GOMBE CENTRAL	NEW	200,000,000



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ERGP202300648	CONSTRUCTION OF MATERNITY AT TIGA AND BEBEJI HOSPITALS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.		45,000,000
ERGP202300649	SUPPLY OF MOTORCYCLES, DESKTOP COMPUTERS AND WATER PUMP WITH ACCESSORIES TO KAURU FEDERAL CONSTITUENCY, KADUNA STATE.		60,000,000
ERGP202300650	PURCHASE AND INSTALLATION OF SOLAR LIGHTING OF SOME SELECTED COMMUNITIES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE (AQUATIC BIO-RESOURCES DEVELOPMENT CENTRE IDAH, KOGI STATE)		75,000,000
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,810,514,505
21	PERSONNEL COST		3,866,286,685
2101	SALARY		3,361,988,422
210101	SALARIES AND WAGES		3,361,988,422
21010101	SALARY		3,361,988,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		504,298,263
210202	SOCIAL CONTRIBUTIONS		504,298,263
21020201	NHIS		168,099,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		336,198,842
22	OTHER RECURRENT COSTS		347,405,510
2202	OVERHEAD COST		347,405,510
220201	TRAVEL & TRANSPORT - GENERAL		91,190,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,801,383
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,389,599
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		24,019,700
22020201	ELECTRICITY CHARGES		11,838,651
22020202	TELEPHONE CHARGES		2,856,900
22020203	INTERNET ACCESS CHARGES		6,852,344
22020205	WATER RATES		2,471,805
220203	MATERIALS & SUPPLIES - GENERAL		25,749,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,235,800
22020302	BOOKS		2,763,231
22020303	NEWSPAPERS		2,472,980
22020304	MAGAZINES & PERIODICALS		2,360,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,517,486
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220204	MAINTENANCE SERVICES - GENERAL		51,531,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,405,970
22020402	MAINTENANCE OF OFFICE FURNITURE		6,021,212
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,512,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		27,695,162
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,101,907
22020406	OTHER MAINTENANCE SERVICES		1,794,655
220205	TRAINING - GENERAL		19,816,952
22020501	LOCAL TRAINING		19,816,952
220206	OTHER SERVICES - GENERAL		52,341,393
22020601	SECURITY CHARGES		31,683,188
22020606	CLEANING AND FUMIGATION SERVICES		20,658,205
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,261,828
22020701	FINANCIAL CONSULTING		1,984,755
22020702	INFORMATION TECHNOLOGY CONSULTING		5,188,240
22020703	LEGAL SERVICES		1,838,833
22020706	SURVEYING SERVICES		50,000
22020708	MEDICAL CONSULTING		200,000
220208	FUEL & LUBRICANTS - GENERAL		9,054,564
22020801	MOTOR VEHICLE FUEL COST		6,816,564
22020803	PLANT / GENERATOR FUEL COST		2,238,000
220209	FINANCIAL CHARGES - GENERAL		2,246,769
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,246,769



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		62,191,597
22021001	REFRESHMENT & MEALS		6,370,407
22021002	HONORARIUM & SITTING ALLOWANCE		13,648,650
22021003	PUBLICITY & ADVERTISEMENTS		7,196,947
22021004	MEDICAL EXPENSES		2,881,208
22021006	POSTAGES & COURIER SERVICES		2,742,883
22021007	WELFARE PACKAGES		12,946,073
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,853,152
22021013	PROMOTION (SERVICE WIDE)		5,389,299
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,162,978
23	CAPITAL EXPENDITURE		2,596,822,310
2301	FIXED ASSETS PURCHASED		136,574,574
230101	PURCHASE OF FIXED ASSETS - GENERAL		136,574,574
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,006,474
23010113	PURCHASE OF COMPUTERS		25,418,887
23010119	PURCHASE OF POWER GENERATING SET		8,472,962
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		68,676,251
2302	CONSTRUCTION / PROVISION		682,226,995
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		682,226,995
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		363,803,051
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		87,754,984
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,648,641
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		14,592,324
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		210,427,995
2303	REHABILITATION / REPAIRS		94,190,483
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,190,483
23030102	REHABILITATION / REPAIRS - ELECTRICITY		15,063,044
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,183,757
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		8,943,682
2304	PRESERVATION OF THE ENVIRONMENT		21,182,406
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		21,182,406
23040102	EROSION & FLOOD CONTROL		21,182,406
2305	OTHER CAPITAL PROJECTS		1,662,647,852
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,662,647,852
23050101	RESEARCH AND DEVELOPMENT		1,648,996,968
23050119	SPECIAL INTERVENTION		4,707,201
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		8,943,682
	TOTAL PERSONNEL		3,866,286,685
	TOTAL OVERHEAD		347,405,510
	TOTAL RECURRENT		4,213,692,195
	TOTAL CAPITAL		2,596,822,310
	TOTAL ALLOCATION		6,810,514,505
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179058	ALTERNATIVE POWER SUPPLY (KATSINA TIC)	NEW	3,765,761
ERGP10179072	SUPPLY AND INSTALLATION OF ELECTRICAL WORKSHOP EQUIPMENT (KATSINA TIC)	ONGOING	3,765,761
ERGP10179114	SOLAR BASED POWER SUPPLY (LAFIA TIC)	ONGOING	5,648,641
ERGP10179115	POWER SUPPLY/ RECONNECTION TO NATIONAL GRID (LOKOJA TIC)	NEW	6,119,362
ERGP10179181	CONSTRUCTION OF ELECTRICAL WORKSHOP AND PROVISION OF ELECTRICAL TOOLS (ILE-IFE TIC)	ONGOING	7,060,802
ERGP10179197	UPGRADING OF POWER SUPPLY (ADO-EKITI TIC)	ONGOING	4,707,201
ERGP10179237	ALTERNATE POWER SUPPLY (ZONAL OFFICE LAGOS)	ONGOING	5,648,641
ERGP10179348	SUPPLY OF ALTERNATIVE POWER, SOLAR ENERGY (SOUTH EAST ZONAL OFFICE)	ONGOING	2,353,601
ERGP10179381	PROVISION OF MECHANICAL AND ELECTRICAL EQUIPMENT TOOLS AT TIC AGEGE, LAGOS	ONGOING	9,885,123
ERGP10179389	ALTERNATIVE POWER SUPPLY	ONGOING	7,060,802
ERGP10179402	ALTERNATIVE POWER SUPPLY	ONGOING	3,295,041
ERGP10179416	ALTERNATIVE POWER SUPPLY (KADUNA TIC)	ONGOING	10,332,307



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ERGP2023440017	PROVISION OF SOLAR STREET LIGHT ALONG EZEAFULUKWE ROAD/SQUARE AT UGWUAKWU VILLAGE UMUCHU AGUATA LGA ANAMBRA STATE, NBTI SOUTH EAST ZONAL OFFICE NNEWI	NEW	20,000,000
ERGP10179434	SOLAR LIGHTENING WITHING THE CENTRE	ONGOING	8,002,242
ERGP10179440	PROCUREMENT OF SOLAR POWER ITS ACCESSORIES AND INSTALLATION(TARABA TIC)	ONGOING	7,531,522
ERGP10179451	ALTERNATIVE POWER SUPPLY	ONGOING	1,057,717
ERGP10179465	ELECTRICAL METERING OF ENTREPRENEUR UNITS(ILORIN TIC)	NEW	1,882,880
ERGP10179476	ALTERNATIVE POWER SUPPLY	ONGOING	5,648,641
ERGP10179483	CONNECTING TIC MINNA TO 33 KVA LINE	ONGOING	8,002,242
ERGP10179515	ALTERNATIVE POWER SUPPLY(JOS TIC)	ONGOING	3,765,761
ERGP10179534	ALTERNATIVE POWER SUPPLY(YOLA TIC)	ONGOING	4,707,201
ERGP10179536	ALTERNATIVE POWER SUPPLY (TIC GUSAU)	ONGOING	4,707,201
ERGP10179596	IMPROVEMENT OF POWER SUPPLY(ABEOKUTA TIC)	ONGOING	4,707,201
ERGP10179618	POWER SUPPLY AT EXTENSIONS(ABEOKUTA TIC)	ONGOING	465,542
ERGP10179626	ALTERNATIVE POWER SUPPLY - SOLAR SYSTEM (TIC UYO)	ONGOING	4,707,201
ERGP1179433	PROVISION OF SAFE CABINETS AND FILE CABINETS	ONGOING	4,236,481
ERGP1179505	CONSTRUCTION OF DRAINAGES,SAND FILLING, INTERLOCKING OF THE ENTIRE PREMISES OF ABOUT 20000sqm	ONGOING	11,768,003
ERGP12179180	LANDSCAPING AND DRAINAGE OF CENTRES PREMISES (TIC MAKURDI)	ONGOING	4,707,201
ERGP12179278	SOIL EROSION CONTROL AND DRAINAGE (SOUTH EAST ZONAL OFFICE)	ONGOING	3,765,761
ERGP12179457	PROVISION OF SOIL EROSION CONTROL OF PREMISES AT TIC NNEWI	ONGOING	2,824,321
ERGP12179485	LANDSCAPING AND CONTROL OF EROSION AT THE CENTRE(ILORIN TIC)	ONGOING	7,060,802
ERGP12179489	SAND FILLING AND GERMAN FLOORING(YENOGOA TIC)	ONGOING	4,707,201
ERGP12179703	DRAINAGE OF TIC IBADAN EXTENSION(IBADAN TIC)	ONGOING	3,577,473
ERGP15176045	DEVELOPMENT AND SUPPORT TO ACTU, PUBLICATION OF NBTI SERVICOM CHARTER/OTHER PUBLICITY/PERIODIC REVIEW.	NEW	6,590,082
ERGP23179188	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT(ADO-EKITI TIC)	ONGOING	4,707,201
ERGP23179214	CONSTRUCTION OF PRY INCUBATOR NEST FOR TECHNOLOGY IDEAS WITHIN JUNIOR SECONDARY SCHOOL IN OSUN (LAGOS ZONAL OFFICE)	ONGOING	2,824,321
ERGP2023440018	CONSTRUCTION OF SCIENCE TECHNOLOGY CLASSROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL NKPOLOGWU; COMMUNITY SECONDARY SCHOOL OBELEDU ANAOCHA AND REHABILITATION OF INEC HALL AND COMPOUND AT NRI BOYS SECONDARY SCHOOL (SUE) ACS.D.	NEW	57,000,000
ERGP23179281	PROVISION OF TECHNOLOGY INCUBATOR EDUCATIONAL MATERIALS TO STUDENTS WITHIN OSUN STATE(ADO-EKITI TIC)	ONGOING	2,824,321
ERGP23179681	DEVELOPMENT OF CHEMICAL LABORATORY AT TIC BIRNIN KEBBI	ONGOING	7,060,802
ERGP23179701	PROCUREMENT OF MODERN LABORATORY EQUIPMENT (TIC IGBOTAKO)	ONGOING	9,414,402
ERGP25179123	INSTALLATION OF LABORATORY EQUIPMENT(IKOJA TIC)	ONGOING	2,824,321
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHI HEADQUARTERS.	ONGOING	141,216,037
ERGP27143641	CONSULTANCY SERVICES FOR CIVIL ELECTRICAL AND MECHANICAL WORKS	ONGOING	13,779,861
ERGP27143653	DEVELOPMENT OF FACILITIES (INCUBATION UNITS, DISPLAY CENTRE, POWER, LANDSCAPING AND WORKSHOPS AT TIC EBO EXTENSION) ONDO STATE	ONGOING	14,121,604
ERGP27143656	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE MABUDI EXTENSION PLATEAU STATE	ONGOING	13,650,884
ERGP27143660	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY WORKSHOP FOR TIC IZZI EBONYI STATE.	ONGOING	18,828,805
ERGP27143678	RENT LIABILITIES (YEAR 2015 TO 2019)	ONGOING	18,828,805



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ERGP27179069	GENERAL RENOVATION OF ENTREPRENEURS UNITS AND OTHER FACILITIES (KATSINA TIC)	ONGOING	3,295,041
ERGP27179092	PURCHASE OF OFFICE EQUIPMENT (LAFIA TIC)	ONGOING	4,707,201
ERGP27179118	PURCHASE OF OFFICE FURNITURE (LOKOJA TIC)	ONGOING	2,353,601
ERGP27179121	RENOVATION OF OFFICE AND PURCHASE OF 100KVA GENERATOR (LOKOJA TIC)	ONGOING	7,531,522
ERGP27179172	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT (TIC MAKURDI)	ONGOING	4,707,201
ERGP27179201	FURNISHING OF CONFERENCE HALL AND E-LIBRARY (ZONAL OFFICE BAUCHI)	ONGOING	5,763,267
ERGP27179206	CONSTRUCTION/PROVISION OF CONFERENCE HALL AND E-LIBRARY (ZONAL OFFICE BAUCHI)	ONGOING	18,828,805
ERGP2023440019	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ST. PETER'S ANGLICAN PRY SCHOOL, AREMO, IBADAN, IBADAN SOUTH EAST LGA, OYO STATE TBIC IBADAN	NEW	30,000,000
ERGP27179236	ERECTION OF SECURITY FENCE & GATE HOUSE(ADO-EKITI TIC)	ONGOING	2,824,321
ERGP27179261	CONSTRUCTION OF OFFICE BUILDING IN BENIN	ONGOING	14,121,604
ERGP27179336	PROCUREMENT OF FURNITURE AND EQUIPMENT(ENUGU TIC)	ONGOING	4,707,201
ERGP27179344	PROCUREMENT OF LABORATORY EQUIPMENT(ENUGU TIC)	ONGOING	3,765,761
ERGP27179360	DEVELOPMENT AND RENOVATION OF FACILITIES AT THE SOUTH EAST ZONAL OFFICE	ONGOING	11,882,628
ERGP27179365	LANDSCAPING(ENUGU TIC)	NEW	6,590,082
ERGP27179371	LANDSCAPING, RENOVATION AND PARTITIONING OF INCUBATION UNITS AT TIC AGEGE LAGOS	ONGOING	13,180,163
ERGP27179374	DEVELOPMENT OF CONFERENCE/TRAINING HALL IN TIC ENUGU	NEW	3,765,761
ERGP27179394	PROVISION OF FURNITURE AND FITTINGS	ONGOING	4,707,201
ERGP27179413	DEVELOPMENT OF FACILITIES	ONGOING	4,707,201
ERGP27179421	PROCESSING PLANT DEVELOPMENT	ONGOING	2,824,321
ERGP27179429	PERIMETER FENCING(TARABA TIC)	NEW	5,648,641
ERGP27179443	PROVISION OF OFFICE SAFE AND CABINETS	NEW	1,412,160
ERGP27179452	CONSTRUCTION OF QUALITY ASSURANCE LABORATORY(TARABA TIC)	ONGOING	8,284,674
ERGP27179458	CONSTRUCTION OF PERIMETER FENCING(ILORIN TIC)	ONGOING	7,060,802
ERGP27179478	PROVISION OF OFFICE FURNITURE/FITTINGS IN THE CENTRE	ONGOING	4,707,201
ERGP27179479	DEVELOPMENT OF FACILITIES	ONGOING	7,060,802
ERGP27179481	PAINTING PERIMETER FENCE OF THE CENTRE	ONGOING	4,048,193
ERGP27179482	DEVELOPMENT OF FACILITIES AND 5 INCUBATION UNITS(ILORIN TIC)	ONGOING	2,824,321
ERGP27179484	CONSTRUCTION OF 10 BLOCKS OF INCUBATOR UNITS AND ADMINISTRATIVE OFFICE IN TIC-MINNA BIDA EXTENSION	ONGOING	9,414,402
ERGP27179487	CONSTRUCTION OF TEN (10) INCUBATION UNITS(YENOGOA TIC)	ONGOING	9,414,402
ERGP27179488	RENOVATION OF INCUBATOR UNITS AND OFFICE BUILDING AND REPLACEMENT OF ROOF	ONGOING	8,002,242
ERGP27179491	CONSTRUCTION OF MECHANICAL AND SCIENTIFIC LABORATORY(YENOGOA TIC)	ONGOING	7,060,802
ERGP27179492	PROCESS PLANT DEVELOPMENT AND UP SCALING OF SOME SELECTED R&D PRODUCTS	ONGOING	10,826,563
ERGP27179496	DEVELOPMENT OF FACILITIES	ONGOING	4,707,201
ERGP27179501	RENOVATION OF ENTIRE CONFERENCE HALL, ADMIN OFFICE, AND FURNITURES	ONGOING	9,414,402
ERGP27179503	BUILDING OF 10 INCUBATION UNITS(JOS TIC)	ONGOING	5,648,641
ERGP27179509	DEVELOPMENT/RENOVATION OF PHYSICAL FACILITIES(JOS TIC)	ONGOING	4,707,201
ERGP27179519	OFFICE FURNITURE AND EQUIPMENT(JOS TIC)	ONGOING	3,765,761
ERGP27179530	DEVELOPMENT OF FACILITIES(YOLA TIC)	ONGOING	4,707,201
ERGP27179532	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE TIC GUSAU)	ONGOING	3,765,761
ERGP27179542	DEVELOPMENT OF FACILITIES (INCUBATION UNITS, DISPLAY CENTRE, POWER, LANDSCAPING AND WORKSHOPS AT TIC EBO EXTENSION) ONDO STATE TIC GUSAU)	ONGOING	4,707,201
ERGP27179544	PROCUREMENT OF OFFICE FURNITURE(YOLA TIC)	ONGOING	3,765,761
ERGP27179549	EQUIPING OF QUALITY CONTROL LABORATORY(YOLA TIC)	NEW	3,295,041
ERGP27179565	OFFICE FURNITURE, FITTINGS AND EQUIPMENT (TIC SOKOTO)	ONGOING	3,295,041
ERGP27179573	DEVELOPMENT OF FACILITIES (SOKOTO TIC)	ONGOING	4,236,481



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ERGP27179577	RENOVATION OF DILAPIDATED MECHANICAL WORKSHOP (SOKOTO TIC)	ONGOING	2,353,601
ERGP27179589	CONSTRUCTION PERIMETER FENCE FOR TECHNOLOGY INCUBATION CENTRE, ABEOKUTA TIC)	NEW	4,712,379
ERGP27179592	UPGRADING SERVICING AND INSTALLATION OF MECHANICAL WORKSHOP MACHINES AS WELL AS PACKAGING MACHINES (TIC SOKOTO)	ONGOING	4,236,481
ERGP27179603	PERIMETER FENCING (TIC UYO)	ONGOING	4,236,481
ERGP27179604	DEVELOPMENT AND RENOVATION(ABEOKUTA TIC)	ONGOING	3,765,761
ERGP27179621	DEVELOPMENT OF FACILITIES (TIC UYO)	ONGOING	3,765,761
ERGP27179629	PROCUREMENT OF CHEMISTRY LABORATORY EQUIPMENTS(OKWE-ONUIMO TIC)	NEW	2,824,321
ERGP27179636	RE-ROOFING OF THE CENTRE BUILDING(OKWE-ONUIMO TIC)	ONGOING	7,531,522
ERGP27179637	PERIMETER FENCING(OKWE-ONUIMO TIC)	ONGOING	5,460,353
ERGP27179671	EQUIPPING AND INSTALLATION OF MECHANICAL WORKSHOP (TICB/KEBBI)	ONGOING	4,707,201
ERGP27179673	SUPPLY OF OFFICE SAFE CABINETS (TIC b/KEBBI)	ONGOING	4,707,201
ERGP27179676	CONSTRUCTION / PROVISION OF INFRASTRUCTURE (B/KEBBI)	ONGOING	6,590,082
ERGP27179678	PERIMETER FENCING(BENIN TIC)	ONGOING	4,707,201
ERGP27179693	EQUIPPING WORKSHOP(BENIN TIC)	ONGOING	5,366,209
ERGP27179699	PROVISION OF SAFE CABINETS AND FILE CABINETS(BENIN TIC)	ONGOING	4,236,481
ERGP27179704	UPGRADE OF INFRASTRUCTURE (TIC BAUCHI)	ONGOING	4,659,515
ERGP27179709	LANDSCAPING OF THE CENTER (TIC BAUCHI)	ONGOING	4,707,201
ERGP27179718	PEREMETER WALL FENCING (TIC BAUCHI)	ONGOING	5,177,921
ERGP27179779	PROCUREMENT OF OFFICE FURNITURES AND COMPUTERS	ONGOING	6,704,707
ERGP27179780	CHANGE OF ROOF	ONGOING	13,000,116
ERGP27179781	DEVELOPMENT OF FACILITIES	ONGOING	4,887,249
ERGP28179391	UPGRADING AND REHABILITATION OF BOREHOLE AND WATER RETICULATION(ENUGU TIC)	ONGOING	2,824,321
ERGP28179436	DRAINAGE AND UNDERGROUND RESERVOIR TANK	ONGOING	4,707,201
ERGP28179473	RETICULATION OF WATER TO INCUBATION UNITS AND OFFICES(ILORIN TIC)	ONGOING	2,824,321
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUATER AND 36 TICs	ONGOING	14,121,604
ERGP29143675	PROVISION OF CONNECTIVITY AND DATA CENTRE SERVICES TO THE NBTI HEADQUATER AND SIX ZONAL OFFICES AND THE DESIGN OF A DYNAMIC WEBSITE FOR HEADQUARTERS AND CENTRES	ONGOING	11,297,283
ERGP29179674	SUPPLY OF ICT OFFICE EQUIPMENTS(BENIN TIC)	ONGOING	4,707,201
ERGP29179688	PROCUREMENT OF AUTOMATIC DELIVERY CARTON MAKING MACHINE (TIC IGBOTAKO)	ONGOING	5,648,641
ERGP30143618	ALTERNATIVE POWER FROM RENEWABLE ENERGY SOURCE FOR HEADQUATER AND SIX SELECTED TICs	ONGOING	14,592,324
ERGP30143643	DEVELOPMENT OF INCUBATION UNITS IN FIVE(5) TECHNOLOGY INCUBATION CENTRES BENUE, KOGI, NASSARAWA, KATSINA, AND GOMBE	ONGOING	4,707,201
ERGP30143645	PURCHASE OF SPECIALIZED EQUIPMENT (FOR DIGITAL FABRICATION) FOR 6 PILOT CENTRES	ONGOING	17,416,645
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	11,768,003
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	14,874,756
ERGP30143659	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	14,121,604
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT JIGAWA, YOBE, NASSARAWA AND GOMBE STATES	ONGOING	14,121,604
ERGP30143671	DEVELOPMENT OF ENTREPRENEURS AND STAFF IN THE HEADQUATER AND CENTRES	ONGOING	16,004,484
ERGP30143674	SCIENCE TECHNOLOGY AND INNOVATION EXPO AND ADVOCACY.	ONGOING	9,414,402
ERGP30143677	TECHNICAL SUPPORT FOR POST INCUBATEES(TRAINING OF MENTEES)	ONGOING	11,768,003



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ERGP30143681	PROCUREMENT OF BOOKS, REVISED LAWS OF THE FEDERATION AND TEXT BOOKS ON PATENTS, INTELLECTUAL PROPERTY, TRADE MARKS AND DESIGN	ONGOING	11,297,283
ERGP30143682	MONITORING, EVALUATION AND BENCH MARKING OF TIP SUCCESS STORIES AND FAILURES	ONGOING	8,002,242
ERGP30143683	QUALITY MANAGEMENT STANDARD ISO 9001: AWARENESS, PRODUCT COMPETITIVENESS AND FOUNDATION FOR PRE-INCUBATEES IN 36 CENTRES	ONGOING	8,002,242
ERGP2023440020	CAPACITY BUILDING ON UTILIZATION OF INDIGENOUS TECHNOLOGIES FOR INNOVATIONS IN AGRO VALUE CHAIN IN SOUTH EAST AND TRAINING OF HEALTH WORKERS ON HIGH IMPACT OBSTETRIC INTERVENTIONS IN ANAMBRA STATE ACSD, NBTI SOUTH EAST ZONAL OFFICE NNEWI	NEW	56,000,000
ERGP30143684	GRADUATION OF ENTREPRENEURS OF TECHNOLOGY INCUBATION FOR 6 ZONES	ONGOING	14,121,604
ERGP30143685	PROVISION OF SPECIALIZED GRAPHIX/ PRINTING EQUIPMENT FOR SIX SELECTED CENTRES(ONE PER GEO-POLITICAL ZONE)	ONGOING	14,121,604
ERGP30143686	SUPPORT TO PATENT FOR INCUBATION AS SPIN OFFS	ONGOING	9,414,402
ERGP30143688	CAPITAL PROJECTS MONITORING	ONGOING	12,709,443
ERGP30156085	DIGITIZATION/ AUTOMATION OF NBTI AND ITS TICs	ONGOING	9,414,402
ERGP30156086	INSTALLATION AND UPDATE OF ACCOUNTING AND INVENTORY SOFTWARE	ONGOING	23,536,006
ERGP30156087	DEVELOPMENT AND UPGRADING OF OFFICE FACILITIES AT 9 TICs	ONGOING	18,828,805
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	ONGOING	21,350,004
ERGP2023440021	CAPACITY BUILDING ON INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF AGRO PRODUCE TO ENHANCE FOOD SAFETY, NBTI NORTH WEST ZONAL OFFICE, KANO	NEW	50,000,000
ERGP30156089	DEVELOPMENT OF A COMPREHENSIVE DATABASE OF ALL COMMERCIALY VIABLE TECHNOLOGIES (R&D OUTPUTS, INVENTIONS AND INDIGENOUS KNOWLEDGE)	ONGOING	9,414,402
ERGP30156091	DOCUMENTARY ON POST INCUBATEES, EXTENSION SERVICES AND OTHER TIP SUCCESS STORIES	ONGOING	9,414,402
ERGP30156092	MONITORING AND EVALUATION OF RESIDENT ENTERPRENEURS AND GRADUATES	ONGOING	9,414,402
ERGP30156093	DEVELOPMENT OF FACILITIES AT DUTSE, PORTHARCOURT, DAMATURU AND EBONYI TIC	ONGOING	9,414,402
ERGP30156096	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING IN KARU NASSARAWA STATE	ONGOING	23,536,006
ERGP2023440022	TECHNOLOGY ACQUISITION TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ANAMBRA CENTRAL SENATORIAL DISTRICT, NBTI SOUTH EAST ZONAL OFFICE NNEWI	NEW	55,000,000
ERGP30159143	INDICATORS ON ENTREPRENEURSHIP IN SCIENCE AND TECHNOLOGY, TECHNOLOGY BUSINESS INCUBATORS AND TECHNOLOGY START-Ups	ONGOING	7,531,522
ERGP30159425	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT OHAOZARA, EBONYI STATE	ONGOING	28,243,207
ERGP30159780	EQUIPPING OF ICT CENTRE AT COLLEGE OF HEALTH, SCIENCE AND TECHNOLOGY IN KEFFI, NASSARAWA STATE	ONGOING	16,004,484
ERGP30176071	DEVELOPMENT OF 5 INCUBATION UNIT AND CONFERENCE HALL AT TIC B/KEBBI	NEW	9,414,402
ERGP30176099	PROVISION OF OFFICE FURNITURE AND EQUIPMENT AT TIC EBONYI	NEW	9,885,123
ERGP30176109	PERIMETER FENCING FOR 10 HECTRES AT TIC ABEOKUTA	NEW	8,943,682
ERGP30176117	DEVELOPMENT OF OFFICE COMPLEX AND CONFERENCE HALL FOR TIC LOKOJA AND TIC MAKURDI	NEW	8,002,242
ERGP30176123	ORGANIZING ANNUAL NBTI/TICs EXPO TO SOURCE FOR INVESTORS AND PARTNERSHIPS FOR COMMERCIALIZATION OF R&Ds IN THE COUNTRY	NEW	9,414,402



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ERGP30176124	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT AKWA IBOM	NEW	21,653,126
ERGP30176128	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY DEVELOPMENT IN LANTANG PLATEAU STATE	NEW	18,828,805
ERGP30176130	DEVELOPMENT OF MODEL SKILL CENTRE FOR SCIENCE AND TECHNOLOGY BASED SKILLS FOR DISPLACED PERSONS IN ANAMBRA STATE	NEW	70,608,019
ERGP30179004	PROCUREMENT OF MECHANICAL WORKSHOP EQUIPMENT FOR COMMERCIALISATION (GOMBE TIC)	ONGOING	6,119,362
ERGP30179006	CONSTRUCTION OF GUASHUA TOWN WATER SUPPLY	ONGOING	2,824,321
ERGP30179010	PROCUREMENT OF QUALITY CONTROL LABORATORY EQUIPMENT FOR COMMERCIALISATION (GOMBE TIC)	NEW	4,707,201
ERGP30179045	CAPACITY BUILDING ON TECHNOLOGY VALUE CHAIN ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTHS	NEW	30,500,000
ERGP30179054	REHABILITATION OF LABORATORY FITTINGS AND INSTALLATION OF EQUIPMENT (KATSINA TIC) PROVISION OF LABORATORY FITTINGS AND INSTALLATION OF EQUIPMENT (KATSINA TIC) UMUOHIA-ABALA UMETU ROAD OBINGWA SENATORIAL DISTRICT	ONGOING	3,295,041
ERGP30179061	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS (KATSINA TIC)	ONGOING	4,707,201
ERGP30179145	CONSTRUCTION OF QUALITY CONTROL LABORATORY AND PROVISION OF LABORATORY EQUIPMENTS (ILE-IFE TIC)	ONGOING	7,531,522
ERGP30179186	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS (KANO ZONAL OFFICE)	NEW	12,238,723
ERGP30179227	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE-CENTRES' INTEGRATION (ZONAL OFFICE LAGOS)	ONGOING	4,940,746
ERGP30179228	PROCESS PLANT DEVELOPMENT AND UP-SCALING OF SOME SELECTED R&D PRODUCTS (ADO-EKITI TIC)	ONGOING	1,882,880
ERGP30179286	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY ANTECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA IN EBONYI STATE (SOUTH EAST ZONAL OFFICE)	NEW	9,414,402
ERGP30179293	UPGRADEMENT OF INDIGENOUS TECHNOLOGY IN EBONYI (SOUTH EAST ZONAL OFFICE)	ONGOING	9,414,402
ERGP30179305	TECHNOLOGY DEVELOPMENT OF HONEY PRODUCTION AND FISH VALUE-CHAIN (ACSD) (SOUTH EAST ZONAL OFFICE)	ONGOING	941,440
ERGP30179317	DEVELOPMENT OF TECHNOLOGY INITIATIVE ON FOOD PROCESSING AND BRANDING IN ACSD, ANAMBRA STATE (SOUTH EAST ZONAL OFFICE)	ONGOING	26,000,000
ERGP30179322	ENTREPRENEURSHIP DEVELOPMENT (ENUGU TIC)	NEW	2,824,321
ERGP30179356	TECHNOLOGY ACQUISITION INITIATIVE FOR WOMEN PARTICIPATION IN LOCAL ANIMAL FEEDS PRODUCTION TO BOOST FOOD PRODUCTION IN ANAMBRA CENTRAL SENATORIAL DISTRICT ACSD (ENUGU TIC)	NEW	25,000,000
ERGP30179367	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE'S INTEGRATION (SOUTH EAST ZONAL OFFICE)	ONGOING	4,707,201
ERGP30179412	DEVELOPMENT OF FACILITIES (KADUNA TIC)	NEW	5,201,457
ERGP30179422	PROCESS PLANT DEVELOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS (KADUNA TIC)	ONGOING	4,707,201
ERGP30179425	DEVELOPMENT OF TECHNOLOGY INITIATIVE IN COSMETICS AND SKIN CARE PRODUCTS FOR YOUTH AND WOMEN AND PROVISION OF STARTER PACKS IN ANAMBRA CENTRAL SENATORIAL DISTRICT (ACSD)	NEW	37,000,000
ERGP30179428	COMMUNITY TECHNOLOGY DEVELOPMENT INITIATIVE IN ABIA STATE	ONGOING	2,165,313
ERGP30179438	PROCESS PLANT DEVELOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS	ONGOING	14,592,324
ERGP30179446	DIRECT COMMERCIALIZATION OF R&D RESULTS	NEW	1,882,880



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30179449	INSTALLATION OF CUSTOMISED ALUMINIUM FOIL PRINTING MACHINE, COMPUTER SLITTING AND CUTTING MACHINE (LFQ 1300 MODEL, ELECTRIC DISCHARGE MACHINE (EDM), CNC LATHE MACHINE AND UNIVERSAL TENSILE MACHINE)	ONGOING	3,765,761
ERGP30179454	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA	ONGOING	1,882,880
ERGP30179463	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	ONGOING	1,882,880
ERGP30179469	TECHNOLOGY DEVELOPMENT OF FISH PRODUCTION AND FISH VALUE-CHAIN IN ACSD, ANAMBRA STATE TBIC OKWE ONUIMO	ONGOING	26,000,000
ERGP30179474	DEVELOPMENT OF FACILITIES, 10 INCUBATION UNITS	ONGOING	13,534,607
ERGP30179497	PACKAGING AND LABELLING EQUIPMENT	ONGOING	5,648,641
ERGP30179510	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R & D PRODUCTS	ONGOING	7,531,522
ERGP30179521	HUMAN CAPITAL DEVELOPMENT(JOS TIC)	ONGOING	2,824,321
ERGP30179524	RESEARCH AND DEVELOPMENT INTO VARIOUS FIELDS OF INCUBATION (TIC GUSAU)	ONGOING	2,353,601
ERGP30179527	PROCESS PLANT DEVELOPMENT AND UP SCALING OF SOME SELECTED R&D PRODUCTS(YOLA TIC)	ONGOING	4,707,201
ERGP30179579	DEVELOPMENT OF TEN (10) INCUBATION UNITS(ABEOKUTA TIC)	ONGOING	7,531,522
ERGP30179598	DEVELOP PROCESS PLANT FOR R&D PRODUCTS (TIC SOKOTO)	ONGOING	7,531,522
ERGP30179625	CONSTRUCTION OF ABAK CENTRAL MOTOR PARK, ABAK / ETIM EKPO/ IKA FEDERAL CONSTITUENCY TBIC UYO	NEW	21,000,000
ERGP30179631	PROVISION OF STANDARD EQUIPMENTS FOR QUALITY CONTROL LABORATORY (TIC UYO)	ONGOING	4,236,481
ERGP30179634	WORKSHOP ON SCIENCE, TECHNOLOGY INNOVATIONS FROM LOCAL RAW MATERIALS ON PRODUCTION OF HOUSEHOLD PRODUCTS FOR WOMEN OZUBULU ACSD. NBTI SOUTH SOUTH ZONAL OFFICE, BENIN.	ONGOING	21,000,000
ERGP30179635	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS(OKWE-ONUIMO TIC)	ONGOING	3,765,761
ERGP30179683	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS(BENIN TIC)	ONGOING	3,577,473
ERGP30179713	CONSTRUCTION OF FIVE (5) INCUBATION UNIT (TIC BAUCHI)	ONGOING	7,060,802
ERGP30179715	DEVELOPMENT OF FACILITIES AND FIVE (5) ADDITIONAL INCUBATION UNITS(IBADAN TIC)	ONGOING	9,414,402
ERGP30179731	UPSCALING AND SUPPLY OF BRANDING AND PACKAGING MACHINES AND ITS COMPONENTS(IBADAN TIC)	ONGOING	10,355,843
ERGP3179081	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS (LAFIA TIC)	ONGOING	4,707,201
ERGP3179165	UPGRADE OF INFRASTRUCTURE (MAKURDI TIC)	ONGOING	7,531,522
ERGP3179192	DEVELOPMENT OF FACILITIES AT NORTH WEST ZONAL OFFICE KANO	ONGOING	12,353,348
ERGP3179219	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	11,178,363
ERGP3179267	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE-CENTRES INTEGRATION	NEW	5,648,641
ERGP3179272	UPGRADING OF INDIGENOUS TECHNOLOGY ININCUBATION IN THE SOUTH-SOUTH STATES	NEW	4,821,826
ERGP3179403	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT ENUGU(ENUGU TIC)	ONGOING	3,765,761
ERGP5179170	CONSTRUCTION OF 5 INCUBATION UNITS AT TIC ILE IFE(PERIMETER FENCING)	ONGOING	8,472,962
ERGP5179459	TRAINING OF TEACHERS ON MODERN SCIENCE AND TECHNOLOGY LABORATORY METHODS AT OKE-OVORO SEC. SCHOOL UVURU; CENTRAL SCHOOL UVURU, MBAISE. ABOH MBAISE LGA, IMO STATE. (SUE) ACSD TBIC OWERRI	NEW	39,000,000
ERGP7176034	DEVELOPMENT OF ACCOUNTS AND AUDIT STAFF IN 36 TICs ON THE APPLICATION OF IPSAS ACCOUNTING AND INVENTORY SYSTEM	NEW	18,828,805
ERGP8179126	ENTREPRENUERSHIP DEVELOPMENT ON METAL WORKS AND FABRICATION IN MAKURDI BENUE STATE (MAKURDI TIC)	ONGOING	6,590,082



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CODE	LINE ITEM		AMOUNT
ERGP8179216	PROVISION OF INCUBATION EQUIPMENT AT FIVE (5) VOCATIONAL AND SKILL ACQUISITION CENTRES IN SELECTED COMMUNITIES IN EKITI STATE(ADO-EKITI TIC)	ONGOING	15,157,188
ERGP8179297	TECHNOLOGY SKILL TRANSFER ON PERISHABLE FOOD PRESERVATION FOR WOMEN AND YOUTH IN EBONYI(ENUGU TIC)	ONGOING	3,765,761
ERGP8179616	INCUBATION EXIBITION AND DEMOSTRATION IN AKWA IBOM (TIC UYO)	ONGOING	8,943,682
ERGP8179697	PROCUREMENT OF MECHANICAL WORKSHOP EQUIPMENT (TIC IGBOTAKO)	ONGOING	6,119,362
ERGP8179743	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH DEVELOPMENT (LAFIA TIC)	ONGOING	3,765,761
ERGP202201110	CAPACITY BUILDING AND DEVELOPMENT OF AQUA BIO RESOURCES FOR SMEs ACROSS ACSD	NEW	100,000,000
ERGP202202026	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED AREAS OF IBADAN NORTH, OYO STATE.	ONGOING	40,000,000
ERGP202202269	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS IN VIABLE AGRO PROCESSING VALUE CHAIN ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE (TECHNOLOGY BUSINESS INCUBATOR CENTER, BENIN CITY)	NEW	20,000,000
ERGP202203625	SKILL ACQUISITION / TRAINING FOR YOUTHS AND WOMEN AND PROVISION OF START-UP IN ACSD, ANAMBRA STATE (TECHNOLOGY INCUBATION CENTRE, SOUTHEAST ZONAL OFFICE NNEWI)	NEW	30,000,000
ERGP202200641	PROVISION OF ALTERNATIVE FORM OF RENEWABLE ENERGY AT LANGTANG SOUTH	NEW	100,000,000
ERGP202300642	ENTREPRENUERSHIP SKILL DEVELOPMENT IN COMMERCIAL VALUE CHAIN IN AGRO RESOURCES ACSD		100,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,030,549,112
21	PERSONNEL COST		689,938,600
2101	SALARY		599,946,609
210101	SALARIES AND WAGES		599,946,609
21010101	SALARY		599,946,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,991,991
210202	SOCIAL CONTRIBUTIONS		89,991,991
21020201	NHIS		29,997,330
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,994,661
22	OTHER RECURRENT COSTS		87,188,203
2202	OVERHEAD COST		77,578,870
220201	TRAVEL & TRANSPORT - GENERAL		20,913,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,583,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,329,810
220202	UTILITIES - GENERAL		3,557,581
22020201	ELECTRICITY CHARGES		2,988,061
22020202	TELEPHONE CHARGES		141,912
22020203	INTERNET ACCESS CHARGES		427,608
220203	MATERIALS & SUPPLIES - GENERAL		2,998,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,187,663
22020303	NEWSPAPERS		411,486
22020304	MAGAZINES & PERIODICALS		91,733
22020305	PRINTING OF NON SECURITY DOCUMENTS		111,912
22020309	UNIFORMS & OTHER CLOTHING		195,561
220204	MAINTENANCE SERVICES - GENERAL		6,737,119
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,604,998
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		512,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		923,189
22020405	MAINTENANCE OF PLANTS/GENERATORS		633,510
22020406	OTHER MAINTENANCE SERVICES		562,554
220205	TRAINING - GENERAL		354,780
22020501	LOCAL TRAINING		354,780



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		5,670,385
22020601	SECURITY CHARGES		3,547,796
22020603	OFFICE RENT		964,557
22020606	CLEANING AND FUMIGATION SERVICES		1,158,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,993,721
22020701	FINANCIAL CONSULTING		5,502,663
22020702	INFORMATION TECHNOLOGY CONSULTING		354,780
22020703	LEGAL SERVICES		710,543
22020708	MEDICAL CONSULTING		425,735
220208	FUEL & LUBRICANTS - GENERAL		5,960,206
22020801	MOTOR VEHICLE FUEL COST		2,734,755
22020803	PLANT / GENERATOR FUEL COST		3,225,451
220209	FINANCIAL CHARGES - GENERAL		1,099,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478
22020902	INSURANCE PREMIUM		1,064,339
220210	MISCELLANEOUS		23,293,536
22021001	REFRESHMENT & MEALS		849,828
22021002	HONORARIUM & SITTING ALLOWANCE		1,966,914
22021003	PUBLICITY & ADVERTISEMENTS		1,342,443
22021006	POSTAGES & COURIER SERVICES		326,702
22021007	WELFARE PACKAGES		13,442,874
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,834,668
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,530,107
2204	GRANTS AND CONTRIBUTIONS		9,609,333
220401	LOCAL GRANTS AND CONTRIBUTIONS		9,609,333
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		9,609,333
23	CAPITAL EXPENDITURE		253,422,309
2303	REHABILITATION / REPAIRS		28,243,207
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,243,207
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		28,243,207
2305	OTHER CAPITAL PROJECTS		225,179,102
230501	ACQUISITION OF NON TANGIBLE ASSETS		225,179,102
23050101	RESEARCH AND DEVELOPMENT		225,179,102
	TOTAL PERSONNEL		689,938,600
	TOTAL OVERHEAD		87,188,203
	TOTAL RECURRENT		777,126,803
	TOTAL CAPITAL		253,422,309
	TOTAL ALLOCATION		1,030,549,112
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174249	PROVISION OF ALTERNATIVE SOURCES OF ELECTRICITY SUPPLY AT THE HEADQUARTERS	NEW	15,295,297
ERGP1174355	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	NEW	14,121,604
ERGP27175102	REHABILITATION OF DILAPIDATED OFFICE BLOCK AT NACETEM SOUTH EAST ZONAL OFFICE	NEW	28,243,207
ERGP30172070	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, AU-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	NEW	17,228,441
ERGP30172093	STUDY OF R&D GAPS AND NEEDED THRUST AREAS IN SELECTED INDUSTRIAL SECTORS	NEW	7,517,777
ERGP30179339	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA		9,414,402
ERGP30174085	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	NEW	7,155,793
ERGP30174116	VISUAL DIRECTORY OF S&T RESEARCH BASE IN NIGERIA	NEW	7,014,539
ERGP30174160	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	NEW	20,523,623



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30174192	MONITORING AND EVALUATION OF RESEARCH & DEVELOPMENT PROJECTS IN NIGERIA	NEW	3,069,566
ERGP30174282	A STUDY OF THE ROLE OF SCIENCE, TECHNOLOGY AND INNOVATION IN BOOSTING NIGERIA'S AGRICULTURAL PRODUCTIVITY AND FOOD SECURITY: THE INCENTIVES /BENEFITS OF TECHNOLOGY ADOPTION AND ADAPTATION TO OVERCOME CHALLENGES IN THE SECTOR	NEW	18,122,725
ERGP30174304	SENSITISATION/ADVOCACY ON TECHNOLOGICAL IMPACT OF NACETEM TO SUSTAINABLE DEVELOPMENT GOAL	NEW	4,707,201
ERGP30174334	SCIENCE AND TECHNOLOGY INNOVATION MANAGEMENT FORUM FOR FEDERAL MINISTRIES,STATES, MDA'S AND THE PRIVATE SECTOR ON STI DIALOGUE	NEW	9,937,278
ERGP30174571	COMPLETION OF ON-GOING ,REHABILITATION, REROOFING AND CONTROL OF DEFECTIVE RESEARCH LABORATORY/ ADMINISTRATIVE BUILDING .	NEW	29,543,997
ERGP30174607	RENOVATION AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITIES, UTILITIES AND OTHER EDUCATIONAL SUBSCRIPTION AT THE HEADQUARTERS ILE-IFE	NEW	11,720,931
ERGP30174623	REGIONAL SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS PROJECT FOR THE INDUSTRIAL DEVELOPMENT OF INDIGENOUS TECHNOLOGIES FOR ECONOMIC CLUSTERS OF NIGERIA ACCROSS GEOPOLITICAL ZONES (INFORMAL SECTOR)	NEW	15,063,044
ERGP30175061	SURVEY AND DEVELOPMENT OF DATA OF INDIGENOUS TECHNOLOGIES THAT ADDRESSES SUSTAINABLE DEVELOPMENT GOALS (SDGS)	NEW	17,181,285
ERGP30179306	LOCAL CONTENT ASSESSMENT IN THE FORMAL AND INFORMAL MANUFACTURING SECTOR IN NIGERIA	NEW	9,414,402
ERGP30179328	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA	NEW	8,147,194
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		81,680,190,229
21	PERSONNEL COST		1,127,175,092
2101	SALARY		980,152,254
210101	SALARIES AND WAGES		980,152,254
21010101	SALARY		980,152,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,022,838
210202	SOCIAL CONTRIBUTIONS		147,022,838
21020201	NHIS		49,007,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,015,225
22	OTHER RECURRENT COSTS		101,688,317
2202	OVERHEAD COST		101,688,317
220201	TRAVEL & TRANSPORT - GENERAL		12,950,623
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,130,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,523,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,725,000
220202	UTILITIES - GENERAL		3,218,508
22020201	ELECTRICITY CHARGES		1,528,628
22020202	TELEPHONE CHARGES		249,402
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		739,630
22020206	SEWERAGE CHARGES		200,848
220203	MATERIALS & SUPPLIES - GENERAL		10,082,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,357,387
22020302	BOOKS		1,065,820
22020303	NEWSPAPERS		402,934
22020304	MAGAZINES & PERIODICALS		1,081,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,713,306
22020306	PRINTING OF SECURITY DOCUMENTS		1,065,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,316,288
22020309	UNIFORMS & OTHER CLOTHING		779,778



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CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,300,023
220204	MAINTENANCE SERVICES - GENERAL		9,379,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE		766,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,205,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,896,608
22020406	OTHER MAINTENANCE SERVICES		639,492
220205	TRAINING - GENERAL		9,466,835
22020501	LOCAL TRAINING		7,466,835
22020502	INTERNATIONAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		11,718,523
22020601	SECURITY CHARGES		6,828,556
22020606	CLEANING AND FUMIGATION SERVICES		4,889,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,356,192
22020701	FINANCIAL CONSULTING		732,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,932,593
22020703	LEGAL SERVICES		2,199,048
22020704	ENGINEERING SERVICES		2,825,767
22020705	ARCHITECTURAL SERVICES		1,240,499
22020706	SURVEYING SERVICES		1,425,534
220208	FUEL & LUBRICANTS - GENERAL		14,921,213
22020801	MOTOR VEHICLE FUEL COST		2,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,735,740
22020803	PLANT / GENERATOR FUEL COST		5,757,274
220210	MISCELLANEOUS		19,593,557
22021001	REFRESHMENT & MEALS		612,188
22021002	HONORARIUM & SITTING ALLOWANCE		5,721,724
22021003	PUBLICITY & ADVERTISEMENTS		1,035,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		4,526,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,500
22021009	SPORTING ACTIVITIES		1,065,820
22021010	DIRECT TEACHING & LABORATORY COST		1,351,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,725,000
23	CAPITAL EXPENDITURE		80,451,326,820
2301	FIXED ASSETS PURCHASED		37,657,610
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,657,610
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		37,657,610
2302	CONSTRUCTION / PROVISION		76,759,862,440
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,759,862,440
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,959,190,585
23020114	CONSTRUCTION / PROVISION OF ROADS		17,496,652,494
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		57,304,019,362
2304	PRESERVATION OF THE ENVIRONMENT		367,161,697
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		367,161,697
23040102	EROSION & FLOOD CONTROL		367,161,697
2305	OTHER CAPITAL PROJECTS		3,286,645,072
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,286,645,072
23050101	RESEARCH AND DEVELOPMENT		3,098,357,022
23050102	COMPUTER SOFTWARE ACQUISITION		188,288,050
	TOTAL PERSONNEL		1,127,175,092
	TOTAL OVERHEAD		101,688,317
	TOTAL RECURRENT		1,228,863,409
	TOTAL CAPITAL		80,451,326,820
	TOTAL ALLOCATION		81,680,190,229
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10134315	INSTALLATION OF NBRI FIBRICATED SOLAR POWERED STREETLIGHT AT UMUOBUN OHAOZARA L.G.A. EBONYI STATE	ONGOING	4,707,201



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CODE	LINE ITEM		AMOUNT
ERGP10167737	INSTALLATION OF NBRRI FABRICATED SOLAR STREET LIGHT IN GOMBE SOUTH LGA	NEW	56,486,415
ERGP10167780	CONSTRUCTION OF NBRRI FABRICATED SOLAR POWER BOREHOLES IN SOME SELECTED COMMUNITIES IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	18,828,805
ERGP10167839	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER TO AFOWA COMMUNITY, UZAIRUE, EDO STATE	NEW	28,243,207
ERGP10167859	PROVISION OF NBRRI FABRICATED SOLAR STREET LIGHT IN UMERUM IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	9,414,402
ERGP10167933	PROVISION AND INSTALLATION OF NBRRI FABRICATED INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFE PO4 BATTERY 480Wh, LED MAX POWER 60W IN COMMUNITIES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW	132,972,830
ERGP10178645	PROVISION AND INSTALLATION OF SOLAR POWERED STREET AT THE UNIVERSITY OF CALABAR, CROSS RIVER STATE		18,828,805
ERGP2023440023	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	23,760,000
ERGP10167936	USING NBRRI FINISHED PRODUCTS ON RURAL ROAD CONSTRUCTION TECHNOLOGY IN IKENNE LGA, OGUN STATE	NEW	37,657,610
ERGP10168001	PROVISION OF ROAD INFRASTRUCTURE IN OBIZI.	NEW	47,072,012
ERGP10168003	PROVISION OF ALL IN ONE NBRRI FABRICATED SOLAR STREET LIGHT ACROSS BOKKOS	NEW	37,657,610
ERGP2023440024	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	23,760,000
ERGP10168006	SUPPLY AND INSTALLATION OF NBRRI FACTORED TRANSFORMER IN MANGU/ BOKKOS PLATEAU STATE.	NEW	37,657,610
ERGP2023440025	PROVISION OF HEALTH TREATMENT, SUPPLY OF DRUGS AND HEALTH INSURANCE FOR THE PEOPLE OF IBADAN, OYO STATE	NEW	100,800,000
ERGP10168007	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED AREAS IN DAPE LIFE CAMP	NEW	37,657,610
ERGP2023440026	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SIX GEOPOLITICAL ZONES	NEW	39,600,000
ERGP10168010	PROVISION AND INSTALLATION OF NBRRI FABRICATED SOLAR STREETLIGHT AT UMUDURU OBODO UJICHI AND OTHER VILLAGES IN AHIAZU MBAISE LGA	NEW	42,364,811
ERGP10168018	SUPPLY AND INSTALLATION OF ALL -IN-ONE NBRRI FABRICATED SOLAR STREET LIGHT WITH LITHIUM-ION BATTERIES 6000 LUMENS PIR 450M AT VARIOUS LOCATION IN OYO STATE	NEW	111,843,102
ERGP10168061	USE OF NBRRI ENGINEERING MATERIAL RESEARCH DEVELOPED TECHNOLOGY TO PROVIDE ROAD INFRASTRUCTURE IN IJERO LGA AND C.A.C STREET AT LLAGBO EKITI IN IDA-OSI LGA, EKITI STATE	NEW	37,657,610
ERGP10168069	PROVISION OF 40UNITS NBRRI FABRICATED SOLAR POWERED STREET LIGHTS AT AKGWOWE OF ADO-ODO-OTA LGA, OGUN STATE	NEW	37,657,610
ERGP10168079	PROVISION OF ROAD INFRASTRUCTURE IN AFOWA-UZAIRUE, AUCHI, EDO STATE	NEW	37,657,610
ERGP10168288	CONSTRUCTION AND PROVISION OF ROAD INFRASTRUCTURE AT URUEZE, NZA - OZUBULU IN EKWUSIGA LGA OF ANAMBRA STATE	NEW	28,243,207
ERGP10168294	PROVISIONS AND INSTALLATIONS OF NBRRI FACTORED TRANSFORMER (500KVA) AND SOLAR POWERED STREET LIGHTS AT PAMBARA EXTENSION 1 AND 2, USHAFA-ABUJA	NEW	56,486,415
ERGP10168312	PROVISION OF 50UNITS SOLAR POWERED STREET LIGHTS AT PEACE AVENUE, IWOROKO ROAD IN ABE LGA, EKITI STATE	NEW	28,243,207
ERGP2023440027	PROVISION AND INSTALLATION OF STREETLIGHT AT AIYETORO, GBEDE KOGI WEST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP10168343	SUPPLY AND INSTALLATION OF 3IN1 SOLAR STREET LIGHT AT VARIOUS LOCATIONS IN NASARAWA SOUTH	NEW	84,729,622
ERGP10168536	ROAD INFRASTRUCTURE USING NBRRI FABRICATED SOLAR LIGHT AT KEFFI, NASSARAWA STATE	NEW	28,243,207



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ERGP10168590	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI DEVELOPED TECHNOLOGY IN PROVISION OF CULVERTS/DRAINAGE AT ODULESI STREET, BARIGA, LAGOS STATE	NEW	37,657,610
ERGP10168592	PROVISION OF ROAD INFRASTRUCTURE AT OZUBULU, EKWUSIGO LGA, ANAMBRA STATE	NEW	47,072,012
ERGP10169363	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILERO AND BAMISHAYE QUARTERS IN OJAH	NEW	28,243,207
ERGP10179921	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR IN GUNDA, GARUBLA, BORNO STATE	ONGOING	250,000,000
ERGP10179969	CONSTRUCTION OF 2KM ASPHALTIC CONCRETE SURFACING AND DRAIN WAY WITH SOLAR STREETLIGHTS IN BIDA LOCAL GOVERNMENT	NEW	180,000,000
ERGP10180131	PURCHASE AND INSTALATION OF 300KVA TRANSFORMER WITH POLES AND WIRING AT EMI AJAGUN - KOGI STATE	ONGOING	9,414,402
ERGP10180133	INSTALLATION OF 3 IN ONE SOLAR STREET LIGHT -SURULERE LAGOS	ONGOING	7,531,522
ERGP10180261	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREET LIGHTS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE. (IDEMILI NORTH & SOUTH)	NEW	94,144,025
ERGP2023440028	CONSTRUCTION OF FOUR CLASSROOM BLOCK AT AKWAEZE COMMUNITY HIGH SCHOOL; RENOVATION OF ST MICHAELS PRIMARY SCHOOL NGO IGBOUKWU AGUATA . ANAMBRA ACSD.	NEW	48,000,000
ERGP10180401	PROCUREMENT AND FIXING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH EFFICIENCY ALONG NDADU, IHEAKPU-AWKA EXPRESS ROAD AND IKOLO AREA, ENUGU STATE FOR SECURITY AND SURVEILANCE	NEW	225,000,000
ERGP10180402	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT IN SELECTED COMMUNITIES WITHIN YORUBA QUARTERS AND OJIBOGO, ANKPA, KOGI STATE	ONGOING	225,000,000
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY,B.DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT.	ONGOING	28,243,207
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	47,072,012
ERGP12116034	CONSTRUCTION OF AIYETORO-GBEDE TOWNSHIP ROAD AND EKIRIN-ADE TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT USING NBRRI RURAL ACCESS ROAD TECHNOLOGY.	ONGOING	4,707,201
ERGP12116039	CONSTRUCTION OF EDEHA-GANUMA EDEGAKI ROAD, SARKIN NOMA TOWNSHIP ROAD, STADIUM ROAD, KABBA AND GBELEKO TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT.	ONGOING	4,707,201
ERGP12116046	REHABILITATION OF ILUPA-ONA ROAD, IGBAGUN TOWNSHIP ROAD AND EGBE TOWNSHIP ROAD IN KOGI WEST SENATORIAL DISTRICT WITH NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY	ONGOING	4,707,201
ERGP12134300	CONSTRUCTION OF GEGU-BEKI/TAWARI ROAD, KOGI STATE	ONGOING	4,707,201
ERGP12134307	CONSTRUCTION OF DRAINAGE AND CULVERTS FOR EROSION CONTROL AT OBILORJI ROAD, NGODO ISOUCHI ABIA STATE	ONGOING	4,707,201
ERGP12134382	CONSTRUCTION OF ROAD (ASPHALT WITH DRAINAGE) AT TEMIDAYO QUARTERS (FIRST BANK AREA) AIYETORO GBEDE	ONGOING	4,707,201
ERGP12134383	CONSTRUCTION OF ROAD (ASPHALT WITH DRAINAGE) AT AYEWA QUARTERS (GENERAL HOSPITAL AREA) AIYETORO GBEDE	ONGOING	4,707,201
ERGP12134714	COMPLETION OF ASSO/GIGIRA BRIDGE AND ACCESS ROAD IN JEMA'A, KADUNA STATE USING SANDCRETE TECHNOLOGY	ONGOING	72,000,000
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	ONGOING	45,000,000
ERGP12138528	DEMONSTRATION PROJECT USING NBRRI PAVEMENT STONE DESIGN IN THE CONSTRUCTION OF TOWNSHIP ROADI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	84,729,622
ERGP12140743	CONSTRUCTION OF ACCESS FEEDER ROAD FROM TAKKIN MALGA TO SUKUF VILLAGE IN DAURA AND MAI ADUA LGA, KATSINA STATE. USING NBRRI LABOUR BASED /LIGHT EQUIPMENTT	ONGOING	47,072,012



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ERGP12146180	COMPLETION OF ACCESS/FEEDER ROAD: MABUDI - LOHKAN ROAD AND TALBUT - SHIBOR ROAD USING NBRRI STONECRETE TECHNOLOGY	ONGOING	9,414,402
ERGP12146185	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION, SURFACE DRESSING OF 20KM RURAL ACCESS ROAD OF PANGNA - TAKFA AND GWANDAMUG	ONGOING	47,072,012
ERGP12146327	SENSITIZATION/ADVOCACY OF NBRRI TECHNOLOGY IN THE PRINT AND VISUAL MEDIA	ONGOING	28,243,207
ERGP12149225	REHABILITATION OF EMI-AUDU TO GBOLOKO ROAD USING NBRRI LABOUR BASED/LIGHT EQUIPMENT CONSTRUCTION METHOD AS DEMONSTRATION IN RIVER RINE AREAS	ONGOING	47,072,012
ERGP12153620	CONSTRUCTION OF SKILLS CENTER AT ONUOJI, ECHARA ONUKE, EZZA SOUTH LGA, EBONYI STATE	ONGOING	18,828,805
ERGP12153623	USE OF NBRRI ROAD CONSTRUCTION TECHNOLOGY IN THE CONSTRUCTION OF ROAD LINKING NARSDA, NASENI AND NABDA OFFICES AT UBURU, OHAOZARA IN EBONYI STATES	ONGOING	37,657,610
ERGP12153629	USE OF NBRRI ROAD CONSTRUCTION TECHNOLOGY IN THE CONSTRUCTION OF ROAD LEADING TO NBRRI CONSTRUCTED SKILLS CENTER AT ONUKE, EZZA SOUTH LGA, EBONYI STATE	ONGOING	37,657,610
ERGP12153633	USE OF NBRRI ROAD CONSTRUCTION TECHNOLOGY IN THE CONSTRUCTION OF ROAD LEADING TO NITR OZIZA, AFIKPO NORTH	ONGOING	37,657,610
ERGP12153634	USE OF NBRRI ROAD CONSTRUCTION TECHNOLOGY IN THE CONSTRUCTION OF ROAD LEADING TO NILEST AND NABDA OFFICES AT OKWUDOR, NEAR ORLU	ONGOING	37,657,610
ERGP12153640	ON-GOING CONSTRUCTION AND REHABILITATION OF 17 DIFFERENT ROADS IN ANAMBRA CENTRAL SENATORIAL DISTRICT. (OGIDI, UMUOJI, ENUGWU, EBENEBE, AMIKWO ROAD, ICHIDA, UMOUKPU, AMAWBIA, ADAZI-NNUKWU, NKPOR, ACHALLA, IFITE-DUNU, IGBO IMABANA, UMUDIOKA)	ONGOING	200,000,000
ERGP12153969	CONSTRUCTION OF AGBOM PRIMARY SCHOOL GOZIE AKUDOLU ROAD, NNOBI, IDEMILI SOUTH, DEVELOPMENT AND ASPHALTING OF OLIME ROAD.	ONGOING	94,144,025
ERGP12155133	EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	56,486,415
ERGP12155376	CONSTRUCTION OF AMO-KATAKO - AMON BISA ROAD, PLATEAU STATE	ONGOING	23,536,006
ERGP12159183	USING NBRRI LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY IN LASANI - KOLOKKWANI TO FOKULI ROAD, GOMBE STATE WITH NBRRI RURAL ACCESS TECHNOLOGY	ONGOING	23,536,006
ERGP12160150	COMPLETION OF EMI-JACOB TO EMI-AJAGU RURAL ROAD USING N.B.R.R.I LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	ONGOING	47,072,012
ERGP12160154	SUPPLY & INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT AT UPU ROAD & UPU ENVIRONS BENUE-NORTH CENRAL	ONGOING	14,121,604
ERGP12163618	DEVELOPMENT OF EROSION RAVAGED AND CONSTRUCTION OF COMMUNITY ROADS IN ORAUKWU IDEMILI NORTH ACSD	ONGOING	94,144,025
ERGP12163625	DEVELOPMENT OF AMOYE FARMERS SQUARE URUOJI. REHABILITATION OF THE MAIN PODIUM AT EGWEGWE SQUARE NIMO AND FENCING OF OBI IGWE AGULU RESIDENCE ACSD.	ONGOING	47,072,012
ERGP2023440029	RENOVATION AND UPGRADING OF AVOMIMI HEALTH CENTRE AND PERIMETER FENCING OF IFITE-ENU PRIMARY SCHOOL, URUZU NIMO	NEW	25,000,000
ERGP12167493	CONSTRUCTION OF IYARA - ODOKORO ROAD, KOGI STATE femax	NEW	84,729,622
ERGP12167716	CONSTRUCTION OF 5KM OGWUNABIR ROAD, UMUNNEOCHI	NEW	65,900,817
ERGP12167717	CONSTRUCTION OF OBILOJI ROAD, UMUNNEOCHI	NEW	65,900,817
ERGP12167718	CONSTRUCTION OF UMUAKU ROAD, UMUNNEOCHI WITH NBRRI ACCESS ROAD CONSTRUCTION TECHNOLOGY USING LIGHT EQUIPMENT	NEW	65,900,817
ERGP12167720	CONSTRUCTION OF ROAD AT AMOJI IMENYI TO AKOLI IMENYI IN BENDE LGA WITH NBRRI LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12167722	CONSTRUCTION OF APANU ROAD, ITEM USING NBRRI LABOUR BASED LIGHT EQUIPMENT	NEW	65,900,817



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ERGP12167723	CONSTRUCTION OF ROAD AT AROIKPA, UMUNNEOCHI, LGA, ABIA STATE USING RURAL ACESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12167724	CONSTRUCTION OF ROAD AT AROIKPA, UMUNNEOCHI LGA, ABIA STATE USING RURAL ACESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12167726	CONSTRUCTION OF ROAD AT OKOKO ITEM, BENDE LGA, ABIA STATE	NEW	65,900,817
ERGP12167728	CONSTRUCTION OF ROAD AT OSSY JAPAN ROAD UZUAKOLI, BENDE LGA, ABIA STATE	NEW	65,900,817
ERGP12167729	CONSTRUCTION OF ROAD AT OSSY JAPAN ROAD UZUAKOLI, BENDE LGA, ABIA STATE	NEW	65,900,817
ERGP12167730	CONSTRUCTION OF ROAD AT ISU AROCHUKWU	NEW	65,900,817
ERGP12167732	CONSTRUCTION OF ROAD AT AGBOJI IN ABIRIBA TOWNSHIP, ABIA STATE	NEW	65,900,817
ERGP12167734	CONSTRUCTION OF BAYILI-CHINCI-GINE ROAD USING NBRRI TECHNOLOGY AT TULA, KALTUNGO, GOMBE STATE	NEW	65,900,817
ERGP12167741	PROVISION OF ACCESS ROADS USING NBRRI RURAL ACCESS ROAD TECHNOLOGY AT NORTH CENTRAL GEO-POLITICAL STATES	NEW	65,900,817
ERGP12167742	CONSTRUCTION OF RURAL ACCESS ROAD USING NBRRI STONECRETE DEVELOPED TECHNOLOGY AT GBOLOKO TO AMONOKU ACCESS ROAD, BASSA LGA, KOGI STATE	NEW	65,900,817
ERGP12167743	CONSTRUCTION OF LADONGOR- LAWISHI-DAJI ROAD GOMBE STATE	NEW	56,486,415
ERGP12167779	CONSTRUCTION OF SOME ROADS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	18,828,805
ERGP12167799	BOKKOS TO NBRRI CENTER CONTINUATION OF 2-LAYERS SURFACE DRESSING	NEW	65,900,817
ERGP12167803	BOT TO MAKADA TO RUWI ROAD UPGRADE USING RURAL ACESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	37,657,610
ERGP12167806	ROAD UPGRADE AND ELECTRICITY LINE COMPLETION(KOPYAL NBRRI CENTER 15M, WASHEN 15M)	NEW	18,828,805
ERGP12167831	CONSTRUCTION OF RURAL ACCESS ROAD IN ITEM-AMAGU, IKWO LGA OF IKWO/EZZA FEDERAL CONSTITUENCY, EBONYI STATE USING RURAL ACESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	18,828,805
ERGP12167832	CONSTRUCTION OF 3CLASSROOM BLOCKS IN IKWO/EZZA SOUTH, EBONYI STATE	NEW	18,828,805
ERGP12167848	CONSTRUCTION OF OGBUDU-OBIIUGA FARM ROAD IN UMERUM IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	28,243,207
ERGP12167993	STORM WATER CONTROL USING NBRRI PILOT DEMONSTRATION AND ACCESS ROAD CONSTRUCTION AT INKYAN-RANGAZA, OFF YADAKUNYA (BELA) ROAD, KANO	NEW	37,657,610
ERGP12167995	USING NBRRI LIGHT BASED TECHNOLOGY EQUIPMENT IN THE CONSTRUCTION OF ACCESS ROAD AT LAYIN DAGACI AND LAYIN BATURE IN INKYAN-RANGAZA, OFF YADAKUNYA (BELA) ROAD, KANO	NEW	37,657,610
ERGP12168016	GRANT EMPOWERMENT FOR WIDOWS AND PETTY TRADERS IN SOME AREAS OF OYO STATE	NEW	168,000,000
ERGP12168046	COMPLETION OF KUBWA ANNEX LAYOUT WITH DRAINAGE USING NBRRI LABOUR BASED/LIGHT EQUIPMENT METHOD	NEW	23,536,006
ERGP12168068	EROSION CONTROL AND DEMONSTRATION PROJECT OF NBRRI AT RARA AREA IN IJURIN-IJERO LGA, EKITI STATE AS PILOT PROJECT FROM NBRRI RESEARCH AND DEVELOPEMENT	NEW	28,243,207
ERGP12168293	INNER ROAD PAMBARA EXTENSION 1 AND 2 CONSTRUCTION AND CULVERTS AT PAMBARA EXTENSIONS 1 AND 2, USHAFI-ABUJA, USING NBRRI	NEW	72,000,000
ERGP12168298	DESIGN OF INNER ROAD WITH DRAINAGES AND CULVERTS USING NBRRI FABRICATED PRODUCTS, AT OGBOR OBOAMA (OLD ROAD) IN EZINHITTEE MBAISE, LGA IMO STATE USING NBRRI ROAD TECHNOLOGY	NEW	47,072,012
ERGP12168307	USING NBRRI ROAD PAVEMENT TECHNOLOGY FOR PROVISION OF ROAD IN OFUKPA, OBUBRA LGA, CROSS RIVER STATE	NEW	71,603,496



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ERGP12168308	USING NBRRI ROAD PAVEMENT TECHNOLOGY FOR PROVISION OF ROAD IN APIAPUM, OBUBRA LGA, CROSS RIVER STATE	NEW	65,900,817
ERGP12168309	DRAINAGE WORK AND REHABILITATION OF 7KM OFUDUA-ASIGBA ROAD, OFODUA, OBUBRA LGA CROSS RIVER STATE	NEW	58,369,295
ERGP12168314	RURAL ROAD CONSTRUCTION USING LABOUR BASED LIGHT EQUIPMENT IN NGAMDU TOWN OF KAGA LGA, BORNO STATE	NEW	18,828,805
ERGP12168316	USING NBRRI DEVELOPED TECHNOLOGY RECONSTRUCTION / ASPHALTING OF SHINTAKU-GBOLOKO-ODUGBO ROAD BASSA LGA, KOGI STATE	NEW	47,072,012
ERGP12168318	CONSTRUCTION AND REHABILITATION OF ROAD AT NWABUGO-UDEKE STREET, UMUDIOKA, AWKA SOUTH LGA, ANAMBRA STATE USING NBRRI STONECRETE TECHNOLOGY	NEW	37,657,610
ERGP12168321	CONSTRUCTION OF 2KM ROAD USING NBRRI DEVELOPED TECHNOLOGY IN UMUALAOMA IN IDEAFO NORTH LGA, IMO STATE (NBRRI/P)	NEW	14,121,604
ERGP12168351	COMPLETION OF PHASE 2 ANGUWAN SAKKWATAWA ROAD GRA KEFFI	NEW	65,900,817
ERGP12168539	CONSTRUCTION OF RURAL ROAD WITH ASPHALT DRAINAGE AT AKOLI IMENYI TO AMOJI (CHIOMAAZOR VILLAGE) BENDE LGA ABIA STATE	NEW	65,900,817
ERGP12168541	USING NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY AT AKOLI IMENYI TO AMOJI	NEW	47,072,012
ERGP12168542	CONSTRUCTION OF RURAL ROAD WITH ASPHALT AND DRAINAGE FROM AKANU UKWU TO ARO JUNCTION (ANSO) LOT 1 USING NBRRI CONSTRUCTION TECHNOLOGY	NEW	65,900,817
ERGP12168548	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOMS EACH IN SELECTED COMMUNITIES IN NORTH-CENTRAL	NEW	65,900,817
ERGP12168549	CONSTRUCTION OF RURAL EARTH ROAD WITH DRAINAGE IN USING NBRRI STORMWATER CONTROL SYSTEM IN NISE	NEW	65,900,817
ERGP12168550	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SOUTH EAST.	NEW	65,900,817
ERGP12168551	FLOOD AND EROSION CONTROL WORK IN DONGBAN ROAD JOS SOUTH	NEW	47,072,012
ERGP12168557	USE OF NBRRI DEVELOPED TECHNOLOGIES IN THE PROVISION OF 1 BLOCK OF 3 CLASSROOM AT NDI IYA ABAM (ANSO) AS DEMONSTRATION PROJECT	NEW	28,243,207
ERGP2023440030	INSTITUTE OF ZIK LECTURE SERIES AND LEGISLATIVE STUDIES COMPLEX NNAMDI AZIKIWE UNIVERSITYSS AWKA	NEW	31,872,148
ERGP12168558	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOM AT UTUTU (ANSO)	NEW	28,243,207
ERGP12168559	RESEARCH AND DEVELOPMENT INTO THE STRUCTURAL INTEGRITY OF PRIMARY SCHOOL IN OKOKO CENTRAL HALL	NEW	18,828,805
ERGP12168561	CONSTRUCTION OF UMUEZE ROAD FROM CATHOLIC CHURCH UMUDIM OBINOLU NGODO ANSD USING RURAL ACCESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12168566	COMPLETION OF ONGOING ROAD ALONG SARKIN SHANU HOUSE OPPOSITE FORMER HAUSI CINEMA IN ZURU TOWN, ZURU LGA, KEBBI STATE USING RURAL ACCESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12168573	CONSTRUCTION OF BILLIRI-KUFAL ROAD	NEW	65,900,817
ERGP12168579	CONSTRUCTION OF ROAD AT NKWERE IN IMO STATE USING NBRRI LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY	NEW	65,900,817
ERGP12168580	CONSTRUCTION OF ROAD LEADING TO NBRRI NORTH EAST ZONAL OFFICE	NEW	65,900,817
ERGP12169063	CONSTRUCTION OF HOLY FAMILY CATHOLIC CHURCH AND UMUOWELE ROADS IN AGULU ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	37,657,610
ERGP12170003	COMPLETION OF ROADS IN NORTH CENTRAL GEO-POLITICAL ZONE	NEW	225,000,000
ERGP12170561	RURAL ACCESS ROAD CONSTRUCTION AS DEMONSTRATION PROJECT IN CONSTRUCTION OF OBEGU - NTEZI ABA MILE 50 ROAD AND ADOL AWAM AVENUE MILE 50 NTEZI- ABA ROAD	NEW	18,828,805



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ERGP12170563	USING NBRRI STONECRETE TECHNOLOGY IN THE CONSTRUCTION OF RT. HON. CHUKWUMA NWAZUNKU AVENUE UGWUACHARA ROAD	NEW	18,828,805
ERGP12173439	ROAD REHABILITATION OF 10KM (FAILED SECTION) IN AUCHI, ESACO WEST ROAD, EDO STATE WITH NBRRI PAVEMENT STONE DESIGN TECHNOLOGY	NEW	90,000,000
ERGP12173441	REHABILITATION OF KEFFI - GAUTA - BETTI - NIKE ROAD, NASARAWA STATE USING NBRRI LABOUR BASED LIGHT EQUIPMENT	NEW	135,000,000
ERGP12174004	CONSTRUCTION OF ROADS IN GOMBE SOUTH USING NBRRI STONECRETE TECHNOLOGY	NEW	37,657,610
ERGP12174018	REHABILITATION OF ROADS WITHIN YELWA TUDU, BAUCHI LGA, BAUCHI STATE	NEW	9,414,402
ERGP12174032	COMPLETION OF ON-GOING WORKS ON ROADS LEADING TO DISTRICT HEADS OFFICE, GOMBE SOUTH LGA, GOMBE STATE	NEW	9,414,402
ERGP12174144	REHABILITATION/CONSTRUCTION OF OMEREIHEDIKE AVENUE, EJEZIE - IZUOGU AUTONOMOUS COMMUNITY IN ARONDIZUOGU, IDEATO NORTH LGA OF IMO STATE	NEW	28,243,207
ERGP12174284	CONSTRUCTION OF ROAD WITH DRAINAGE USING NBRRI TECHNOLOGY AT JOSEPH AKINOLA AKINSEPE HOUSING ESTATE, ONDO TOWN, ONDO STATE	NEW	23,536,006
ERGP12175165	CONSTRUCTION OF RURAL ACCESS ROAD USING NBRRI SANDCRETE DEVELOPED TECHNOLOGY AT GBOLOKO DISTRICT, BASA LGA, KOGI	NEW	47,072,012
ERGP12178644	EROSION CONTROL WORK AT K.C. CRESCENT, ST. MARTINA HOTEL ROAD, IFIFE, MUFUNAYA, ANAMBRA STATE	NEW	23,536,006
ERGP12179804	REHABILITATION OF MAJOR ROAD JUNCTION TO OZZUH RD, UMUNNACHI, IDEMILI, ANAMBRA	NEW	100,000,000
ERGP12179805	REHABILITATION AND CONSTRUCTION OF ROAD WITH FULL ASPHALT WITHOUT SIDE DRAINS AT HEZEKIAH OLUWASANMI ROAD 7, ILE-IFE, OSUN STATE	NEW	376,576,100
ERGP12179806	CONSTRUCTION OF DRAINAGE ON BOTH SIDE AT SABO ILARE ROAD, ILE-IFE, OSUN STATE	NEW	282,432,075
ERGP12179808	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGE IN COLLEGE, SEAVIEW AND GRACELAND STREETS IN ONITSHA NORTH LGA, ANAMBRA STATE	NEW	188,288,050
ERGP12179894	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN OGBA AND IPODO COMMUNITIES	ONGOING	200,000,000
ERGP12179900	UPGRADING AND CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES FOR OJODU AND AKIODE COMMUNITIES	ONGOING	188,288,050
ERGP12179919	ASPHALTING/LANDSCAPING OF SOME INNER ROADS IN GOVERNMENT GIRLS SECONDARY SCHOOL, IBAGWA.	NEW	188,288,050
ERGP12179931	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ROADS WITHIN ISHERI RIVER VIEW GOVERNMENT ESTATE, ISHERI, OGUN STATE WITH SOLAR STREET LIGHTS	ONGOING	188,288,050
ERGP12179964	CONSTRUCTION OF SOME DAMAGED ACCESS ROADS IN SURULERE, LAGOS STATE	NEW	193,936,691
ERGP12179967	CONSTRUCTION OF SHANONO-LENI AND ASSOCIATED ROAD (ONGOING)	NEW	470,000,000
ERGP12179971	CONSTRUCTION OF FAILED ROADS AND HIGH EFFICIENCY SOLAR STREET LIGHTS FOR SECURITY AND SURVEILANCE IN IRAYE AREA, LAGOS	NEW	216,531,257
ERGP12179977	GRADING/ASPHALTING OF SOME INTERNAL ROAD NETWORK AT WARD F1-3, WARD G3, LAGOS	NEW	178,873,647
ERGP12179981	GRADING/ASPHALTING OF SOME INNER ROADS AROUND MANYASHAU AREA, OFFA IGBONNA, OFFA	NEW	216,531,257
ERGP12179992	ROAD REHABILITATION & CONSTRUCTION IN SOME LOCATIONS WITHIN LAGOS (2)COMMUNITY	NEW	207,116,855
ERGP12180000	CONSTRUCTION AND REHABILITATION OF FB ROADS IN IRAYE-ABIDAKUN TO ADENUSI AREA	ONGOING	216,485,126
ERGP12180007	PROVISION OF ACCESS ROAD FROM ANYIGBA TO EGUME BY-PASS, DEKINA TO OKETE AND SOME SELECTED COMMUNITIES IN KOGI EAST	NEW	169,459,245



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ERGP12180012	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN ONIGBOGBO AND IKEJA COMMUNITIES	NEW	197,702,452
ERGP12180013	CONSTRUCTION OF SELECTED FB TOWNSHIP ROADS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	216,531,257
ERGP12180018	RECONSTRUCTION/ASPHALTING OF ACCESS ROAD IN ORILE COMMUNITY, LAGOS STATE	NEW	225,945,660
ERGP12180020	CAPACITY BUILDING AND EMPOWERMENT OF INDIGENTS ON CASSAVA VALUE-CHAIN BY PRODUCT IN ANAMBRA NORTH		101,675,547
ERGP12180021	REHABILITATION OF MILE 2- OBINAGU ROAD IN IVO LGA, EBONYI STATE TO -EZEUKWU-ALAYI ROAD BENDE LGA		152,513,320
ERGP12180025	RECONSTRUCTION/UPGRADING/ASPHALTING OF RURAL ACCESS ROADS IN SELECTED RURAL FARMERS COMMUNITIES IN AHIARA, IMO STATE	NEW	205,233,974
ERGP12180032	ONGOING CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AWWAL ALIYU/ MAIKANO ROAD, UNGUWAN DOSA, NORTH	NEW	28,243,207
ERGP12180036	ONGOING CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES IN OREDEMUDA ROAD, ONIYO, EFON LGA, EFON ALAAYE, EKITI STATE	NEW	23,536,006
ERGP12180039	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS IN SOME COMMUNITIES, IBADAN, OYO STATE	NEW	188,288,050
ERGP12180044	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN ALHAJI SALAUDEEN ADEWUYI ROAD, ISALE BAALE, LANLATE, IBARAPA EAST LGA, OYO STATE.	NEW	23,536,006
ERGP12180046	CONSTRUCTION OF BAD ROADS IN COKER/IKATE COMMUNITIES, LAGOS	NEW	423,648,112
ERGP12180052	GRADING AND ASPHALTING OF INNER ROADS IN SELECTED LOCATIONS IN SURULERE	NEW	470,720,125
ERGP12180054	ONGOING CONSTRUCTION OF ACCESS ROAD WITH CULVERTS TO RURAL FARMING COMMUNITIES OF YOBE NORTH SENATORIAL DISTRICT	NEW	329,504,087
ERGP12180061	CONSTRUCTION OF CITY GATES IN GASHUA TOWN	NEW	122,387,232
ERGP12180064	GRADING/ASPHALTING & DRAINAGE CONSTRUCTIONS IN ALHAJI SHODOPE STREET AND ENGR. OSINOWO STREET, UNITY ESTATE, OFF IMOSAN ROAD, IJEBU-ODE, OGUN STATE	NEW	216,531,257
ERGP12180068	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS WITHIN LAGOS (2) COMMUNITIES	NEW	470,720,125
ERGP12180072	ROAD REHABILITATION/CONSTRUCTION IN SELECTED AREAS OF LAGOS COMMUNITIES (4), LAGOS STATE.	NEW	753,152,200
ERGP12180089	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES IN ORIADE AND MUSHIN	NEW	235,360,062
ERGP12180095	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN ORILE, AGEGE AND ONIGBOGBO	NEW	235,360,062
ERGP12180101	CONSTRUCTION OF CONCRETE DRAINAGES ACROSS YOBE NORTH SENATORIAL DISTRICT	ONGOING	188,288,050
ERGP12180178	CONSTRUCTION OF CLASSROOMS AT UMUMPAMA PRIMARY SCHOOL ABOJI VILLAGE OBA, OJOKO MEMORIAL PRIMARY SCHOOL NAWFIA, RENOVATION OF ANADIMMA PRIMARY SCHOOL ENUGWU AGIDI, RECONSTRUCTION OF EKENRI MARKET ANAOCHA LGA, ANAMBRA ACSD.	ONGOING	94,144,025
ERGP12180243	ASPHALTING AND COMPLETION OF DRAINS AT EZIFIDE-AFORIGWE ROAD, AMOKWU AFFA, ENUGU STATE	NEW	94,144,025
ERGP12180249	CONSTRUCTION OF ROADS, DRAINAGE, SLABS, COVERTS WITH SOLAR STREETLIGHTS FOR THE UMUENWELUM ROAD, ASAKOR NSUGBE, RURAL ROADS IN ANAM COMMUNITIES AND OLUMBANASA, ANAKU OGBEE, NANDO, IFITE, OGBUNIKE AND UMUNYA IN ANAMBRA STATE	NEW	141,216,037
ERGP12180253	AMANALU-MISSION ROAD, EBENATOR, ANAMBRA STATE	NEW	100,000,000
ERGP12180254	EMEALI STREET, BYPASS TO ENUGU-ONITSHA EXPRESSWAY, AWKUZU, OYI LGA, ANAMBRA STATE	NEW	100,000,000
ERGP12180255	BY-PASS ON OYE-AGU-OTUOCHA ROAD BY ST. MARY'S OBIEZE, IFITEDUNU, ANAMBRA STATE	NEW	50,000,000



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ERGP12180262	CONSTRUCTION OF OGININESE EKEAGU ROAD NRI, ANAOCHA LGA ACSD.	ONGOING	94,144,025
ERGP12180263	EROSION CONTROL AND CONSTRUCTION OF FARM ROAD NRI, NENI, ADAZI ENU COMMUNITIES OF ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	94,144,025
ERGP12180333	REHABILITATION OF USHAFI OLD ROAD, FROM USHAFI JUNCTION THROUGH PEYEI, JIGO, PWAMBARA TO ARMY BARRACK JUNCTION, BWARI MUNICIPAL AREA COUNCIL, FCT - ABUJA	NEW	112,972,830
ERGP12180400	CONSTRUCTION OF PAVILIONS AND PURVEYING OF HIGH INTENSITY STREET LIGHTS WITHIN THE PREMISE OF TOWNSHIP SCHOOL II STADIUM, IBAGWA, ENUGU STATE	ONGOING	216,531,257
ERGP12180423	CONSTRUCTION OF LAMINGA - SABON GARI - MAIJUJU - TAFAWA BALEWA ROAD, JOS EAST LG PLATEAU STATE	NEW	141,216,037
ERGP19161005	COMPLETION OF CONSTRUCTION WORKS AND EQUIPPING OF COMMUNITY CIVIC CENTRE NRI, ANAOCHA LGA, ACSD.	ONGOING	94,144,025
ERGP22134506	CONSTRUCTION OF A MODERN ABATTOIR/SLAUGHTERING SLAB FOR DOMA COMMUNITY, DOMA LGA, NASARAWA STATE USING NBRRI PRODUCTS	ONGOING	23,536,006
ERGP22138479	DEVELOPMENT OF BUILDING, ROADS AND ENGINEERING MATERIALS INFORMATION SYSTEM (BREMIS) FOR USE BY STAKEHOLDERS IN THE BUILT ENVIRONMENT	ONGOING	23,536,006
ERGP22167719	USING NBRRI ROAD CONSTRUCTION TECHNOLOGY IN THE DESIGN AND CONSTRUCTION OF ROAD IN EBUEME, ABIRIBA, OHAFIA LGA	NEW	75,315,220
ERGP22167733	CONSTRUCTION OF COMMUNITY HALL AT UMUISI, BENDE LGA	NEW	75,315,220
ERGP22167787	USING NBRRI DEVELOPED TECHNOLOGIES IN ASAMABIRI, BAYELSA STATE FOR HOUSING PROVISION	NEW	37,657,610
ERGP22167794	CONSTRUCTION OF NBRRI SKILLS ACQUISITION AND ADAPTATION CENTER, NWAFAIA TOWN, NJIKOKA LGA, ANAMBRA STATE	NEW	47,072,012
ERGP22167844	DEVELOPMENT OF NBRRI ARTISAN MANUAL GUARD AND ZONAL CENTRE'S DEMONSTRATIONS	NEW	47,072,012
ERGP22168037	COMPLETION OF UMUDURU CIVIC CENTRE AT UMUDURU OBODO UJICHI IN AHIAZU MBAISIE L.G.A IMO STATE	NEW	14,121,604
ERGP22168296	FABRICATION OF 10NOS NBRRI MACHINES AND FOR DEMONSTRATION AT IKOT NDUDOT, ONNA LGA AKWA IBOM STATE	NEW	37,657,610
ERGP22168310	CONSTRUCTION OF CIVIC CENTER AND BOREHOLE AT AHIA ORIE IBERE, IKWUANO LGA, ABIA STATE USING NBRRI CONSTRUCTION TECHNOLOGY	NEW	23,536,006
ERGP22168319	USING NBRRI INTERLOCKING BRICK MAKING MACHINE AND TECHNOLOGY FOR THE PROVISION OF 3BEDROOM AS PILOT PROJECT IN EWU EKITI ILEJEMEJE L.G OF EKITI STATE(NBRRI/P)	NEW	23,536,006
ERGP22168367	CONTINUATION OF CONSTRUCTION OF MULTIPURPOSE HALLS IN AWE, DOMA AND KEANA TOWNS	NEW	47,072,012
ERGP22168570	REHABILITATION OF PRIMARY HEALTH CENTER ANGUWAN LUKA, YASHIN KAFANCHAN AND CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY AT ASSO/GIGIRA, JAMAA LGA, KADUNA STATE	NEW	37,657,610
ERGP22168583	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT UBURU, OHAOZARA, EBONYI STATE	NEW	75,315,220
ERGP22168585	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT ATTA IN IKEDURU LGA, IMO STATE	NEW	75,315,220
ERGP2023440031	CONSTRUCTION OF FOUR CLASSROOMS BLOCK AT COMMUNITY SECONDARY UGBENE (SUE)	NEW	30,000,000
ERGP22168587	COMPLETION OF THE CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, EMI AUDU BASSA LGA, KOGI STATE	NEW	47,072,012
ERGP22168594	USING NBRRI INTERLOCKING TECHNOLOGY FOR PROVISION OF USING NBRRI TECHNOLOGY AT OLANYEGA, AMEJO-EDUMOGA, BENUE STATE	NEW	47,072,012
ERGP2023440032	CONSTRUCTION OF PAVILLION AT AWKA ETITI STADIUM IDEMILI SOUTH LGA ACSD	NEW	48,000,000



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ERGP22169031	CONSTRUCTION OF TOWN HALL USING NBRRI TECHNOLOGY AT TAL, BILLIRI, NORTH EAST NIGERIA	NEW	75,315,220
ERGP22169075	CONSTRUCTION AND FURNISHING OF TWO BEDROOM BUNGALOWS FOR THE LESS PRIVILEGE IN ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	47,072,012
ERGP2023440033	PERIMETER FENCING OF AGULU AWKA COMMUNITY SECONDARY SCHOOL, AWKA SOUTH LGA ACSD	NEW	38,000,000
ERGP22175098	COMPLETION OF NBRRI SKILLS AQUISITION CENTRE (SAC) AT PAGNA	NEW	18,828,805
ERGP23133760	COMPLETION OF BLOCK OF 2 CLASSROOMS AT IJURIN COMPREHENSIVE SCHOOL USING NBRRI CONSTRUCTION TECHNOLOGY IN EKITI STATE AS DEMONSTRATION PROJECTS	ONGOING	18,828,805
ERGP23133882	DEMONSTRATION PROJECTS IN SCHOOL USING NBRRI DEVELOPED TUSING NBRRI LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY IN CONSTRUCTION OF IN AFOWA - ELELE	ONGOING	23,536,006
ERGP23133897	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS AT SAINTS PETER'S PRIMARY SCHOOL, OLANYEGA AMEJO-EDUMEGA, BENUE STATE USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	23,536,006
ERGP23139498	COMPLETION OF THE STUDENTS HOSTEL AND INSTRUCTOR TEMPORARY LODGE AT NBRRI BOT-BOKKOS CENTER. (B). CONSTRUCTION OF SPORTS FACILITIES IN BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER.	ONGOING	28,243,207
ERGP23146204	DEMONSTRATION PROJECT USING NBRRI INTERLOCKING BLOCK MAKING MACHINE FOR PROVISION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN ATSAGBA, KOGI STATE	ONGOING	23,536,006
ERGP23149224	A.STRENGHTENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	75,315,220
ERGP23149226	DEMONSTRATION PROJECT IN SCHOOL USING NBRRI DEVELOPED TECHNOLOGIES: 1No. BLOCK OF 3 CLASS ROOMS USING NBRRI STABILIZED EARTH INTERLOCKING BLOCK-DEMONSTRATION PROJECT IN KOGI STATE (EMI - AUDU LEA PRIMARY SCHOOL	ONGOING	56,486,415
ERGP23151959	USE OF NBRRI DEVELOPED TECHNOLOGY IN HOUSING CONSTRUCTION AND ALTERNATIVE CONSTRUCTION MATERIALS IN THE CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN OSOSO EGBELUA IN EDO STATE AND IJEBU IN OGUN STATE.	ONGOING	47,072,012
ERGP2023440034	RECONSTRUCTION OF URUA UDOM COMMUNITY MARKET PHASE 2, ETE, IKOT ABASI, AKWA IBOM STATE.	ONGOING	25,000,000
ERGP23153644	ON-GOING CONSTRUCTION AND RENOVATION OF 7 DIFFERENT SCHOOLS IN NNObI, AGULU, NIMO, UKE, ACHALLA, UMUDIOKA ALL IN ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	47,072,012
ERGP23154039	USING RESEARCH FINDINGS TO CONSTRUCT BLOCKS OF CLASSROOMS IN SOME NORTHERN STATES OF - BORNO, TARABA, BAUCHI, ADAMAWA AND PLATEAU STATES	ONGOING	94,144,025
ERGP23154229	USE OF NBRRI TECHNOLOGY IN THE CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT EGBEMA, OZUBULU, EKWUSIGO LGA, ANAMBRA STATE	ONGOING	23,536,006
ERGP23167713	USING NBRRI INTERLOCKING BLOCK FOR THE PROVISION OF HOUSING UNITS AT METHODIST CENTER AT UMUAHIA, ABIA STATE	NEW	47,072,012
ERGP23167714	USING NBRRI INTERLOCKING BLOCK FOR THE PROVISION OF HOUSING UNITS AT ANGLICAN SCHOOL UMUAHIA, ABIA STATE	NEW	47,072,012
ERGP23167715	USING NBRRI CONSTRUCTION TECHNOLOGY FOR THE CONSTRUCTION OF SECONDARY SCHOOL HOSTEL AT HOPE WADDELL INTERNATIONAL SECONDARY SCHOOL, OHAFIA	NEW	47,072,012
ERGP23167790	DEMONSTRATION OF NBRRI DEVELOPED TECHNOLOGY IN PROVISION OF LABORATORY FOR GSS ABUJA	NEW	32,950,409
ERGP23167791	DEMONSTRATION PROJECT USING NBRRI INTERLOCKING BLOCK TECHNOLOGIES IN 1 BLOCK OF 3CLASSROOMS USING NBRRI TECHNOLOGY IN COMMUNITY PRIMARY SCHOOL, NKWUBOR NIKE ENUGU STATE	NEW	23,536,006



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ERGP23167802	CONSTRUCTION AS DEMONSTRATION PROJECT OF NBRI DEVELOPED TECHNOLOGY FOR BOT PRIMARY SCHOOL OUTSTANDING (CLASSROOM BLOCK AND FENCE)	NEW	28,243,207
ERGP23167819	USE OF NBRI DEVELOPED TECHNOLOGIES FOR THE CONSTRUCTION OF 1No. BLOCK OF 3CLASS ROOMS AT AJAKA COMMUNITY SECONDARY SCHOOLAJAKA, IGALAMELA LGA, KOGI STATE FOR THE DEMONSTRATION OF NBRI TECHNOLOGIES	NEW	28,243,207
ERGP23167847	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS IN EKWULUMILI, UNUBI AND AKWAIHEDI	NEW	28,243,207
ERGP23167866	COMPLETION OF SCHOOL EXAMINATION HALL AT GOVERNMENT SECONDARY SCHOOL, ZIKPAK, KAFANCHAN, KADUNA STATE	NEW	28,243,207
ERGP23167997	CONSTRUCTION/RENOVATION OF BLOCKS OF 3 CLASSROOMS IN LEA LUNGU AND IBN MALIK SCHOOL IN KADUNA STATE	NEW	37,657,610
ERGP23168000	COMPLETION OF STEPHEN SECONDARY SCHOOL ISIAKPU OBIZI. WITH CONSTRUCTION TECHNOLOGY OF NBRI AS DEMONSTRATION PROJECT	NEW	47,072,012
ERGP23168004	RENOVATION OF SCHOOL IN OBIZI COMMUNITIES	NEW	47,072,012
ERGP23168008	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN EKEM/ENEN IN ITO COMMUNITY IN ODUKPAI LOCAL GOVERNMENT AREA OF CROSS RIVER STATE USING NBRI CONSTRUCTION TECHNOLOGY	NEW	23,536,006
ERGP23168012	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN IJURIN IJERO LOCAL GOVERNMENT (NBRI)	NEW	18,828,805
ERGP23168017	CONSTRUCTION AND FURNISHING OF BLOCKS OF 2 CLASSROOMS IN SELECTED SCHOOLS OF OYO STATE USING NBRI CONSTRUCTION TECHNOLOGY	NEW	104,010,319
ERGP23168028	CONSTRUCTION OF 3BLOCKS OF CLASSROOMS AT WOGADA GOVERNMENT SCIENCE SCHOOL, EBO, YALA LGA, CROSS RIVER STATE USING NBRI TECHNOLOGY	NEW	23,536,006
ERGP23168029	USING NBRI INTERLOCKING BLOCK AS DEMONSTRATION PROJECT IN THE PROVISION OF1 BLOCK OF 2 CLASSROOMS AT EFORO, EFORO, BASSA LGA, KOGI STATE	NEW	23,536,006
ERGP23168040	COMPLETION OF 1No BLOCKS OF 2CLASSROOM AT ST PETERS SECONDARY SCHOOL, OLANYEGA USING NBRI INTERLOCKING CONSTRUCTION TECHNOLOGY	NEW	14,121,604
ERGP23168059	USE OF NBRI DEVELOPED CONSTRUCTION TECHNOLOGY FOR THE PROVISION OF 1No BLOCK OF TWO CLASSROOMS EACH AT EMUDO AND UHUEZE, AT ANINRI LGA OF ENUGU STATE, USING NBRI DEVELOPED TECHNOLOGY	NEW	47,072,012
ERGP23168290	NBRI DEVELOPED TECHNOLOGY AT GOVERNMENT PRIMARY SCHOOL EGBENGWU NIMO IN ANAMBRA STATE	NEW	47,072,012
ERGP23168292	USE OF NBRI DEVELOPED TECHNOLOGY AS DEMONSTRATION PROJECT FOR 1 BLOCK OF 3 CLASSROOMS IN BAKIN KASUWA, BILLIRI, GOMBE STATE	NEW	18,828,805
ERGP23168315	CONSTRUCTION OF 1 BLOCKS OF 2 CLASS ROOMS, IN MAGUMERI LOCAL GOVERNMENT BORNO STATE USING NBRI DEVELOPED TECHNOLOGY	NEW	18,828,805
ERGP23168317	CONSTRUCTION OF TWO(2) BLOCKS OF THREE(3) CLASSROOMS, ONE(1) TOILET IN OKPODU PRIMARY SCHOOL, AYOGWIRI, ETSAKO WEST LGA, EDO STATE	NEW	23,536,006
ERGP23168322	DEMONSTRATION PROJECT OF 1 BLOCK OF 2 CLASSROOMS USING NBRI DEVELOPED TECHNOLOGY AT OBALENDE, AT IJEBU-ISARA, OGUN STATE (NBRI/P)	NEW	23,536,006
ERGP23168569	DEMONSTRATION PROJECT OF NBRI TECHNOLOGY FOR 2 CLASSROOMS IN LOLO, BAGUDO LGA, KEBBI STATE	NEW	37,657,610
ERGP23168576	USING THE NEWLY DEVELOPED NBRI HALLOW BRICKS AS DEMONSTRATION PROJECT IN 1 BLOCK OF CLASSROOM USING NBRI TECHNOLOGY IN PLATEAU, BAUCHI, GOMBE AND BORNO STATES	NEW	75,315,220



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ERGP23168589	DEMONSTRATION STUDIES OF NBRRI SOLAR POWER AT HOLY ROSARY SCHOOL, AFASHIO/AFOWA, UZAIRUE, EDO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	NEW	47,072,012
ERGP23168595	PROVISION OF DEMONSTRATION PROJECT USING NBRRI INTERLOCK BRICK MAKING MACHINE IN BLOCK OF CLASSROOMS IN MISAU, BAUCHI STATE	NEW	28,243,207
ERGP23168597	CONSTRUCTION OF BLOCK OF CLASSROOMS IN GBOBE IN KPATA DISTRICT	NEW	28,243,207
ERGP23169034	CONSTRUCTION OF BLOCK OF CLASSROOMS USING NBRRI TECHNOLOGY AT ALL THE GEO POLITICAL ZONES	NEW	75,315,220
ERGP23169047	USE OF NBRRI INTERLOCKING BLOCK MAKING MACHINE FOR THE PROVISION OF BLOCK OF CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY AT LAKURUM AND LAPERPITO	NEW	56,486,415
ERGP23169103	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN AYARAGU AMOGU PRIMARY SCHOOL, ISHIAGU, LGA, EBONYI STATE USING RURAL ACCESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	18,828,805
ERGP23169996	EQUIPPING, FURNISHING AND PROCUREMENT OF E-BOOKS FOR THE INSTITUTES LIBRARY IN ABUJA AND OTA	NEW	28,243,207
ERGP23170007	COMPLETION OF BLOCK OF CLASSROOMS CONSTRUCTED USING NBRRI TECHNOLOGY IN NORTH CENTRAL GEO-POLITICAL ZONE	NEW	75,315,220
ERGP23170080	USING NBRRI INTERLOCKING BRICK MAKING MACHINE IN PROVISION OF 1 BLOCK OF 2 CLASSROOM IN IKORODU, LAGOS STATE	NEW	18,828,805
ERGP23170550	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGIES IN IBONO OKPORO, NKARI INI LGA OF AKWA IBOM STATE	NEW	94,144,025
ERGP23171349	CONSTRUCTION OF PRIMARY SCHOOLS ACROSS IPETU, IJESHA, IJEBU, OTAN-ILE COMMUNITY	NEW	94,144,025
ERGP23173433	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS USING NBRRI TECHNOLOGY AT DIFFERENT LOCATIONS IN EBONYI STATE	NEW	75,315,220
ERGP23174046	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN PLATEAU AND GOMBE STATE	NEW	47,072,012
ERGP23175092	COMPLETION AND EQUIPING NBRRI ZONAL TECHNOLOGY AND INNOVATION CENTER FOR GLOBAL COMPETITIVENESS AT KANO AND LAGOS STATES FOR TRANSFER OF TECHNOLOGY DEVELOPED BY NBRRI IN NORTH WEST AND SOUTH WEST	NEW	94,144,025
ERGP23179959	CONSTRUCTION OF EDUCATIONAL BUILDINGS, ROADS AND OTHER INFRASTRUCTURE AND EMPOWERMENT (LOT 1 & 2)	NEW	470,720,125
ERGP23179983	CONSTRUCTION OF A BLOCK OF CLASSROOMS AND OFFICE IN MUSHIN SCHOOL, LAGOS WEST	NEW	141,216,037
ERGP23179994	CONSTRUCTION OF BLOCKS OF 3NOS CLASSROOMS USING NBBRI DEVELOPED TECHNOLOGY IN PUBLIC PRIMARY SCHOOL IN BADAGRY, LAGOS	NEW	188,288,050
ERGP23180001	CONSTRUCTION OF CLASSROOM BLOCKS IN OSHODI, AGEGE AND IKEJA	NEW	188,288,050
ERGP23180004	LANDSCAPING AND CONSTRUCTION OF INTERLOCK IN BOYS SECONDARY SCHOOL IBAGWA-AKA	NEW	207,116,855
ERGP23180090	REHABILITATION OF NASARAWA TOTO TOWNSHIP ROADS	NEW	94,144,025
ERGP23180130	CONSTRUCTION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AND TOILET AT SURELERE-LAGOS	ONGOING	9,414,402
ERGP24167711	CONSTRUCTION OF REV. EJIBE EME EDUCATIONALCENTER AT ONULBINA, BENDE LGA	NEW	84,729,622
ERGP25167712	CONSTRUCTION OF VISION AFRICA HOSPITAL CENTER AT ITEM ,BENDE LGA USING NBRRI INTERLOCKING BRICKS MAKING TECHNOLOGY	NEW	84,729,622
ERGP25168289	USING NBRRI DEVELOPED TECHNOLOGY AS THE DEMONSTRATION PROJECT AT UGWO OKPALA EGBENA OZOBULU	NEW	18,828,805
ERGP25168593	COMPLETION OF UMUDURU HEALTH CENTRE IN OBODO UJICHI AHIAZU MBAISE LGA, IMO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	NEW	47,072,012



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ERGP25169028	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT NORTH EAST STATES	NEW	28,243,207
ERGP26179949	CONTINUATION OF THE CONSTRUCTION OF AGO-IWOYE CITY STADIUM PROJECT, AGO-IWOYE, INLG, OGUN STATE	NEW	188,288,050
ERGP26179952	UPGRADE OF RECREATION GROUND IN EPE, EPE FEDERAL CONSTITUNCY, LAGOS STATE	ONGOING	216,531,257
ERGP27102272	DEVELOPMENT OF THE ADMINISTRATIVE COMPLEX, ABUJA: FURNISHING, PROVISION OF ELEVATOR, INTERNAL DECORATION, ETC	ONGOING	150,630,440
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FITTINGS AND EQUIPMENT	ONGOING	94,144,025
ERGP27155064	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE	ONGOING	94,144,025
ERGP27160164	COMPLETION OF NBRRI DEMONSTRATION PROJECT AT B.NAGS USING N.B.R.R.I INTERLOCKING BLOCK TECHNOLOGY	ONGOING	23,536,006
ERGP27171223	COMPLETION OF THE ONGOING CONSTRUCTION OF NBRRI NORTH WEST ZONAL OFFICE, KANO	NEW	65,900,817
ERGP27179903	CONSTRUCTION OF 4 TO 5 BLOCKS OF CLASSROOM AND INTERLOCKINGS IN AQUINAS COMMUNITY SECONDARY SCHOOL	ONGOING	188,288,050
ERGP27179913	CONSTRUCTION OF CLASSROOM BLOCKS IN ONIGBOGBO, OPEBI AND IKEJA	ONGOING	207,116,855
ERGP27179940	CONTINUATION OF THE CONSTRUCTION OF IJEBU-IGBO HERITAGE CENTRE (ORIMOLUSI PALACE) IJEBU-IGBO, INLG, OGUN STATE	ONGOING	94,144,025
ERGP27180058	CONSTRUCTION OF GATE HOUSE/ PERIMETER FENCE IN GARIN LAMIDO GSS	NEW	141,216,037
ERGP27180060	CONSTRUCION OF MODERN MARKETS IN RIVERINE COMMUNITY, LAGOS STATE	ONGOING	376,576,100
ERGP27180080	CONTRUCTION OF MODERN MARKET AT ITIOKIN, EPE FEDERAL CONSTITENCY, LAGOS STATE	ONGOING	235,360,062
ERGP27180081	CONSTRUCTION OF CITY GATES IN NGURU TOWN	NEW	141,216,037
ERGP27180097	ONGOING CONSTRUCTION AND FURNISHING OF COMMUNITY CENTRES IN SOME CONFLICT AREAS OF NORTH EAST	ONGOING	141,216,037
ERGP27180341	REHABILITATION AND RENOVATION OF NBRRI LAGOS ZONAL CENTRE	NEW	47,072,012
ERGP27180403	BUILDING AND FURNISHING OF SKILL ACQUISITION CENTRE IN IGBO-EZE SOUTH LGA, ENUGU STATE	NEW	235,360,062
ERGP28116070	DRILLING OF 2NOS. MOTORIZED BOREHOLE IN IGBO-ERO, IREDO-ISANLU AND EGBE IN KOGI WEST SENATORIAL DISTRICT.	ONGOING	4,707,201
ERGP28134388	CONSTRUCTION OF MOTOISED BOREHOLE IN EGBEDA EGGA IN KOGI WEST SENATORIAL DISTRICT	ONGOING	4,707,201
ERGP28134389	DRILLING OF MOTORIZED BOREHOLES AT BEHU GBARADA AND OUBO IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	4,707,201
ERGP28134391	CONSTRUCTION AND RETICULATION OF RURAL ACCESS ROAD AT ELULU MOPA, OLD GRA MOPA, OREHA TIV SETTLEMENT MOPA, BASSA/FULANI SETTLEMENT MOPA AND NAJOGUN IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	4,707,201
ERGP28160166	INSTALLATION OF NBRRI DESIGN AND FABRICATED SOLAR BORE HOLES IN 3 COMMUNITIES OF ABAJI AREA COUNCIL OF THE F.C.T	ONGOING	14,121,604
ERGP28167736	CONSTRUCTION OF WATER RETICULATION AT NORTH EASTERN PART OF NIGERIA	NEW	47,072,012
ERGP28167934	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW	94,144,025
ERGP28168031	USE OF NBRRI CONSTRUCTION TECHNOLOGY IN HOUSING TO PROVIDE ENERGY AT GAA FULANI ILOBU- IREPODUN LGA OSUN STATE	NEW	28,243,207
ERGP28168047	PROVISION OF SOLAR POWERED BOREHOLES IN GBOLOKO DISTRICT BASSA LGA, KOGI STATE	NEW	23,536,006
ERGP28168311	PROVISION AND INSTALLATION OF 2NO. SOLAR BOREHOLES IN IGUN COMMUNITY IN ETHIOPE EAST LGA, DELTA STATE	NEW	14,121,604
ERGP29102207	(A.) COMPLETION OF NBRRI ICT CENTRE. (B.) PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION.	ONGOING	137,662,821



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ERGP29102349	NBRRI TECHNICAL/RESEARCH INFRASTRUCTURE PUBLICATIONS AND PROCUREMENT OF IT EQUIPMENT	ONGOING	37,657,610
ERGP29102362	PURCHASE OF I. T. FACILITIES AND SERVICES	ONGOING	32,950,409
ERGP29180336	PROVISION OF E-GOVERNANCE NETWORK SYSTEMS IN THE NBRRI HEADQUARTERS IN ABUJA	NEW	188,288,050
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	ONGOING	47,072,012
ERGP30101661	ASSESSING THE CONDITION OF MAJOR BRIDGES ON SOME SELECTED ROADS IN NIGERIA INCLUDING REAL TIME STRUCTURAL HEALTH MONITORING.	ONGOING	18,828,805
ERGP30101674	DESIGN AND FABRICATION HYDRAULIC HOSE PRESSING MACHINE	ONGOING	9,414,402
ERGP30102067	PRODUCTION AND TESTING OF POZZOLANA PRODUCTS	ONGOING	9,442,657
ERGP30102068	CONSTRUCTION OF INFRASTRUCTURE USING POZZOLANA BUIDINGS AND ROADS	ONGOING	28,243,207
ERGP30102072	DEVELOPMENT OF WALL PLASTERING MACHINE	ONGOING	9,414,402
ERGP30102079	PROVISION OF EQUIPMENT FOR NBRRI POZZOLANA PLANTS IN BOKKOS, PLATEAU STATE	ONGOING	18,828,805
ERGP30102088	DEVELOPMENT OF ROAD CONDITION MONITORING OF ROADS USING MOBILE APPLICATION; SAFETY AUDIT AND ITS SOFTWARE APPLICATIONS	ONGOING	9,414,402
ERGP30102098	DEVELOPMENT OF LOW-COST POLYMER COMPOSITE FOR CONSTRUCTION FINISHING (WALL, CEILING & ROOF)	ONGOING	18,828,805
ERGP30102104	OPTIMIZING THE MEASURES TO PREVENT THE EFFECT OF FLOOD IN BUILDINGS AND ROADS (B.) DEVELOPING SUBJECT PLAN FOR MAPPING FLOOD AREAS IN ABUJA	ONGOING	18,828,805
ERGP2023440035	SUSTAINABILITY TRAINING AND GRANT EMPOWERMENT FOR WIDOWS AND LESS PRIVILEGES IN SELECTED AREAS OF OYO STATE	NEW	158,400,000
ERGP30102109	ESTABLISHMENT OF FABRICATION WORKSHOP; PURCHASE OF TRANSPORTATION LABORATORY EQUIPMENT AND PROVISION OF OTHER LABORATORY EQUIPMENTS IN CONCRETE AND SOIL MECHANICS LABORATORY AT NLC OTA, OGUN STATE	ONGOING	75,315,220
ERGP30102113	RESEARCH AND DEVELOPMENT INVESTIGATION OF ROAD PAVEMENT FAILURES IN NORTH CENTRAL AND SOUTH EAST	ONGOING	18,828,805
ERGP30102119	RESEARCH AND DEVELOPMENT STUDIES OF ATLAS FOR SUB GRADE SOIL IN NIGERIA	ONGOING	18,828,805
ERGP30102135	ROAD TEST TRACK: EXPERIMENTAL DESIGN, CONSTRUCTION AND MONITORING AT NBRRI OTA. (B.) IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	18,828,805
ERGP30102144	BUILDING AUTOMATION FOR ENERGY EFFICIENCY MANAGEMENT FOR SMART CITY APPLICATION	ONGOING	18,828,805
ERGP30102151	APPRAISING URBAN RENEWAL PROJECTS IN NIGERIA, CASE STUDY OF GOMBE METROPOLIS, NORTH-EAST NIGERIA (B.) THE GROWTH OF UNPLANNED/INFORMAL SETTLEMENTS WITHIN THE PHASE II OF ABUJA USING ENVIRONMENTAL GEOMATICS	ONGOING	18,828,805
ERGP30102155	FIRE SAFETY MANAGEMENT SUMMIT FOR STAKEHOLDERS IN THE FIRE SECTOR	ONGOING	9,414,402
ERGP30102160	DESIGN AND FABRICATION OF BLOWER INCLUDING NBRRI PARTICLE BOARD FOR POZZOLANA CEMENT PLANT AND ROTARY DRYER RESPECTIVELY.	ONGOING	9,414,402
ERGP30102165	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	ONGOING	14,121,604
ERGP30102170	ENGINEERING CHARACTERISTICS OF BITUMINOUS SANDS FOR ROAD CONSTRUCTION/APPLICATION ON PATCHING OF POTHOLES	ONGOING	28,243,207
ERGP30102176	DEVELOPMENT OF PLASTIC MELTER DENSIFIER AND EXTRUDER MACHINE FOR THE PRODUCTION OF PLASTIC BRICKS	ONGOING	9,414,402
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	37,657,610
ERGP30102212	COMPLETION OF THE CONSTRUCTION OF WORKSHOP BAY DEVELOPMENT AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE.	ONGOING	28,243,207



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ERGP30102304	RESEARCH AND DEVELOPMENT FABRICATION OF PILOT PNEUMATIC MACHINE FOR ROAD PENETRATION	ONGOING	9,414,402
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY IN ABUJA AND OTA	ONGOING	28,243,207
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, EQUIPPING NORTH CENTRAL OFFICE, CAPACITY BUILDING	ONGOING	65,900,817
ERGP30138483	WEATHERING AND DEGRADATION STUDIES OF POLYMERIC COMPOSITE CONSTRUCTION MATERIAL	ONGOING	9,414,402
ERGP30138484	DEVELOPMENT/IMPROVEMENT AND TESTING OF MULTIPURPOSE DRY POWDER FIRE EXTINGUISHER MATERIAL FROM FERTILIZER PRODUCTION WASTE (COLLABORATION WITH SHESTCO)	ONGOING	9,414,402
ERGP30138485	DEVELOPMENT OF PORTABLE SAND-BLASTING MACHINE FOR USE IN ENGINEERING CONSTRUCTION INDUSTRY.	ONGOING	14,121,604
ERGP30138486	APPLICATION OF PIEZOELECTRIC ENERGY HARVESTING DEVICE FOR ILLUMINATION/ROAD MONITORING SENSORS	ONGOING	4,707,201
ERGP30138487	DESIGN AND FABRICATION OF LOW EMISSIVITY GLAZING SUITABLE TO THE COMPOSITE GEO-CLIMATIC CONTEXT OF ABUJA	ONGOING	14,121,604
ERGP30138518	CONTINUATION OF WORKS AT NBRRI ARTISAN CALL CENTER.	ONGOING	65,900,817
ERGP30143569	RESEARCH AND DEVELOPMENT EXTENSION OF NBRRI TECHNOLOGY & INNOVATION USAGE TO THE PUBLIC: CONSTRUCTION OF PILOT 2 BEDROOMS TO IN SOUTH WEST AND 1 BLOCK OF 2 CLASSROOM AT WOGADA, CROSS RIVER STATE	ONGOING	28,243,207
ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	ONGOING	47,072,012
ERGP30150719	STRUCTURAL INTEGRITY OF AGED BUILDINGS IN OLD CITIES IN NIGERIA.	ONGOING	37,657,610
ERGP30150720	(A.)THE USE OF NBRRI INTERLOCKING BLOCK FOR THE PRODUCTION OF ZERO ENERGY COOLING CHAMBER (B.) DEVELOPMENT OF NATURAL CLAY PLASTER WITH PAINTS FINISHES FOR INTERNAL WALLS.	ONGOING	14,121,604
ERGP30150723	(A.) AN INVESTIGATION OF THE ACOUSTIC BEHAVIOUR OF SAND-CRETE AND LATERITIC BLOCK BUILDINGS IN NIGERIA. (B.) EVALUATION OF CARBON EMISSIONS IN RESIDENTIAL AND PUBLIC BUILDINGS IN NIGERIA- CONSTRUCTION, OCCUPANCY AND POST-OCCUPANCY STAGES	ONGOING	9,414,402
ERGP30159146	ASSESSING THE INTEGRITY OF ROADS ACROSS THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	28,243,207
ERGP30167494	NBRRI RESEARCH INTO THE QUALITY ASSURANCE OF DIFFERENT PAINTS TO LEAD THE PRODUCTION OF STANDARD QUALITY PAINT BY NBRRI	NEW	4,707,201
ERGP30167497	CONSTRUCTION OF A PROTOTYPE STOREY BUILDING WITH BAMBOO AS REINFORCEMENTS AT THE NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	NEW	18,828,805
ERGP30167505	DESIGN AND FABRICATION OF INTERLOCKING SANDCRETE BLOCKS MAKING MACHINE AND THE STUDY OF GRANITE CULLETS AS ALTERNATIVE WATER REPELLANT FOR PLASTERING	NEW	9,414,402
ERGP30167508	POTENTIAL OF BLENDED NBRRI POZZOLANA BINDER ON PAVEMENT FAILURE REDUCTION IN NIGERIA.	NEW	9,414,402
ERGP30167522	POTENTIAL OF NBRRI POZZOLANA CEMENT AS FILLER IN HOT MIX ASPHALT PRODUCTION IN NIGERIA	NEW	9,414,402
ERGP30167526	GEO-INFORMATION-BASED ANALYSIS ON PREVALENCE OF ROAD ACCIDENT	NEW	4,707,201
ERGP30167527	DEVELOPMENT OF HEAVY-DUTY HYDRAULIC FORKLIFT MACHINE FOR BUILDING APPLICATION	NEW	28,243,207
ERGP30167528	DEVELOPMENT OF MINI EXCAVATOR FOR BUILDING CONSTRUCTION INDUSTRY	NEW	37,657,610
ERGP30167530	DEVELOPMENT OF A SOLAR THERMAL FLAT-PLATE COLLECTOR USING CLAY AND GRANITE DUST BLEND AS NOVEL MATERIAL FOR DOMESTIC WATER HEATING	NEW	4,707,201
ERGP30167531	RESEARCH AND DEVELOPMENT INTO ROUGH PAVING STONES MAKING MACHINE	NEW	9,414,402



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ERGP30167532	DESIGN AND CONSTRUCTION OF CONCRETE MIXER (NBRRI)	NEW	28,243,207
ERGP30167534	DEVELOPMENT OF PLASTIC ROOFING SHEET FROM WASTE PLASTIC MATERIALS	NEW	9,414,402
ERGP30167535	DESIGN AND FABRICATION OF MINI LABORATORY BALL MILL	NEW	4,707,201
ERGP30167537	DESIGN AND CONSTRUCTION OF AN ELECTRIC KILN FOR LOW TEMPERATURE APPLICATIONS	NEW	4,707,201
ERGP30167539	DEVELOPMENT OF A LONG-TERM SMART SENSOR NETWORK ARCHITECTURE FOR REAL-TIME INDOOR AIR QUALITY TRACKING AND ANALYSIS	NEW	4,707,201
ERGP30167540	HARDWARE MODULE DESIGN AND SOFTWARE IMPLEMENTATION OF MULTI-SENSOR FIRE DETECTION AND NOTIFICATION SYSTEM USING FUZZY LOGIC AND CONVOLUTIONAL NEURAL NETWORKS (CNNs) FOR PROTECTION AGAINST FIRE OUTBREAK	NEW	9,414,402
ERGP30167542	HARDWARE AND SOFTWARE DEVELOPMENT FOR THE IMPLEMENTATION OF DIGITAL ELECTRONIC MESSAGE DISPLAY SYSTEM	NEW	4,707,201
ERGP30167543	DESIGN AND CONSTRUCTION OF A COMMUNITY INTRUDER ALERT SYSTEM	NEW	4,707,201
ERGP30167546	DESIGN AND CONSTRUCTION OF A LOW COST TENSILE STRENGTH TESTING MACHINE	NEW	9,414,402
ERGP30167548	ROAD CONDITION MONITORING OF NIGERIAN ROADS FOR ASSET MANAGEMENT AND MAINTENANCE, CASE STUDY OF NORTH-CENTRAL	NEW	18,828,805
ERGP30167549	INVESTIGATION OF ROAD PAVEMENT FAILURE IN NORTH EAST AND NORTH CENTRAL REGIONS	NEW	37,657,610
ERGP30167557	DEVELOPMENT AND REVIEW OF FUNCTIONAL BITUMINOUS MATERIAL SPECIFICATION. EMPHASIS WOULD BE GIVING TO RECYCLING OF PAVEMENT.	NEW	37,657,610
ERGP30167561	DEVELOPMENT AND EVALUATION OF EMERGENCY RESPONSE MANAGEMENT SYSTEMS IN ABUJA USING INTEGRATED GIS TECHNIQUES	NEW	9,414,402
ERGP30167564	DEVELOPMENT OF MACHINERY SUITABLE FOR THE DEVELOPMENT OF POLYMER/PLASTICS BASED BUILDING MATERIALS	NEW	14,121,604
ERGP30167566	RESEARCH AND DEVELOPMENT IN THE AUTOMATION/ROBOTICS IN BUILDING CONSTRUCTION	NEW	14,121,604
ERGP30167567	DEVELOPMENT OF SENSORS TO ASSESS THE PERFORMANCE OF CONCRETE IN BUILDING	NEW	4,707,201
ERGP30167580	A DYNAMIC MODEL FOR ASSESSING EFFECTS OF MANAGEMENT STRATEGIES ON REDUCTION OF CONSTRUCTION AND DEMOLITION WASTE IN NIGERIA BUILDING STOCK	NEW	9,414,402
ERGP30167582	INVESTIGATING THE QUALITY/PROPERTIES OF REINFORCED STEEL BARS AVAILABLE IN NIGERIAN MARKET	NEW	14,121,604
ERGP30167593	DESIGN AND FABRICATION OF LOW-EMISSIVITY GLAZING SUITABLE TO THE COMPOSITE GEO-CLIMATIC CONTEXT OF ABUJA.	NEW	4,707,201
ERGP30167596	DEVELOPING A SUITABLE PLAN FOR MAPPING FLOOD PRONE AREAS IN SULEJA URBAN AREA, NIGER STATE	NEW	4,707,201
ERGP30167598	DEVELOPMENT AND PROCESS OPTIMIZATION OF WOOD PLASTIC COMPOSITE BOARD FROM SAWDUST/RECYCLED POLYETHENE	NEW	4,707,201
ERGP30167608	INVESTIGATING FIRE RESISTANCE PERFORMANCE BUILDING MATERIALS: WOOD-BASED WALL PARTITION	NEW	4,707,201
ERGP30167610	INTERLOCKING BURNT BRICKS PRODUCTION AND TECHNOLOGY FOR LOW-COST HOUSING DELIVERY	NEW	9,414,402
ERGP30167617	INVESTIGATING THE POTENTIALS OF ENGINEERED NANO MATERIALS FOR THE PRODUCTION OF NBBRI EMULSION PAINTS	NEW	4,707,201
ERGP30167618	DEVELOPMENT AND TESTING OF MULTIPURPOSE DRY POWDER AS CONSTITUENT IN THE PRODUCTION OF FIRE RETARDANT	NEW	4,707,201
ERGP30167621	SUSPENDED FLOOR SYSTEM USING NBRRI TECHNOLOGY: HOLLOW COMPRESSED STABILIZED EARTH BRICK AND BAMBOO AS PART OF REINFORCEMENT	NEW	18,828,805



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ERGP30168019	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ROAD RESEARCH LABORATORY AT ADMINISTRATIVE HEADQUARTERS, ABUJA	NEW	47,072,012
ERGP30168020	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT BUILDING RESEARCH LABORATORY OF NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	NEW	47,072,012
ERGP30168021	EQUIPPING ENGINEERING MATERIALS RESEARCH LABORATORY AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	NEW	37,657,610
ERGP30168023	EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	NEW	37,657,610
ERGP30168026	EQUIPPING TERRAIN EVALUATION RESEARCH LABORATORY	NEW	37,657,610
ERGP30170083	ASSESSMENT OF BITUMEN GRADE IMPORTS AND ITS RELATIONSHIP TO PAVEMENT PERFORMANCE AND DEVELOPEMENT OF BITUMEN EMULSION FROM BITUMINOUS SAND DEPOSIT IN ONDO STATE	NEW	28,243,207
ERGP30170088	ASSESSMENT OF TRAFFIC CONGESSION COST IN NIGERIA	NEW	18,828,805
ERGP30170544	PURCHASE OF SUPER PAVE LABORATORY EQUIPMENT	NEW	282,432,075
ERGP30174298	PROCUREMENT OF LABORATORY EQUIPMENT AT THE NBRRI ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES	NEW	70,608,019
ERGP30175159	LOW VOLUME ROAD EROSION CONTROL AND REHABILITATION USING NBRRI STABILISERS	NEW	18,828,805
ERGP30180426	CONSTRUCTION OF 6 BLOCK OF CLASSROOM AT TAFASHIYA LOCAL GOVERNMENT OF KATSINA	NEW	169,459,245
ERGP3138520	NBRRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBRRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	37,657,610
ERGP3138526	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA. (B.) EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	37,657,610
ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	47,072,012
ERGP3140789	REHABILITATION OF NBRRI NATIONAL LABORATORY COMPLEX, OTA.	ONGOING	47,072,012
ERGP3150382	DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT	ONGOING	47,072,012
ERGP3150416	PROVISION OF CONSTRUCTION/SAFETY EQUIPMENTS	ONGOING	14,121,604
ERGP3150423	REVERSE ENGINEERING OF LATHE MACHINE IN THE ENGINEERING MATERIALS WORKSHOP	ONGOING	18,828,805
ERGP3153636	USAGE OF FINISHED NBRRI PRODUCTS FOR ARTISANS SKILLS DEVELOPEMENT IN NORTH-WEST AND SOUTH-WEST	ONGOING	47,072,012
ERGP3155719	PILOT PROTOTYPE DEMONSTRATION PROJECT IN UKE, USING NBRRI TECHNOLOGY FOR ADOPTION BY FGN/STATES IN KARU, NASARAWA STATE	ONGOING	94,144,025
ERGP3157234	COMPLETION OF SKILLS CENTER DEVELOPMENT IN BOKKOS KOPYAL, PLATEAU STATE	ONGOING	47,072,012
ERGP3157240	USING DRONE TECHNOLOGIES INTO THE AUDIT STUDIES OF OLD BRIDGES IN NORTH CENTRAL NIGERIA	ONGOING	18,828,805
ERGP3167805	HIGH COURT BUILDING IN BOKKOS	NEW	28,243,207
ERGP3167863	DRAINAGE AND EROSION CONTROL IN ADAVI/OKEHI KOGI STATE	NEW	18,828,805
ERGP3170867	ESTABLISHMENT OF e-ACCOUNTING SYSTEM IN LINE WITH THE IPPIS PROGRAMME	NEW	18,828,805
ERGP3178646	CONSTRUCTION OF SKILL AQUISITION CENTER USING NBRRI INTERLOCKING BRICK TECHNOLOGY IN TORO	NEW	23,536,006
ERGP3178647	USAGE OF NBRRI FABRICATED BLOCKS FOR CONSTRCUCTION OF 10NOS STALLS AND ITS ROAD AT IKOT NDUDOT MARKET, ONNA LGA, AKWA IBOM STATE	NEW	23,536,006
ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	47,072,012
ERGP7102264	COMPLETION OF EXISTING ROADS AND HOUSING PROJECTS IN THE 6 GEO-POLITICAL ZONES USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	141,216,037



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ERGP7102294	EVALUATION OF THE SOCIO-ECONOMIC IMPACT OF NBRRI DEVELOPED TECHNOLOGY	ONGOING	47,072,012
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE.	ONGOING	47,072,012
ERGP8102289	EQUIPING OF NBRRI SKILL ACQUISITION TRAINING CENTRES FOR ARTISANS IN NBRRI TECHNOLOGY IN IKOYI-LAGOS	ONGOING	23,536,006
ERGP12179839	COMPLETION OF CONSTRUCTION OF 85M TAKALAFIYA BRIDGE IN PLATEAU STATE (ONGOING)	NEW	500,000,000
ERGP12179841	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING OF SECTION II OF JIGAWA-AUDU-YAL ROAD (ONGOING)	NEW	250,000,000
ERGP12179843	COMPLETION OF CONSTRUCTION OF SURFACE DRESSING OF SECTION III OF JIGAWA-AUDU-YAL ROAD (ONGOING)	NEW	250,000,000
ERGP10179885	CONSTRUCTION AND RAISING OF ALL-IN-ONE SOLAR STREET LIGHTS IN IKORODU, LAGOS STATE	NEW	223,298,922
ERGP10180109	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED RURAL AREAS IN IGBO-EZE NORTH FOR SECURITY ENHANCEMENT	NEW	170,518,508
ERGP19179890	EROSION CONTROL AND CONSTRUCTION OF DRAINAGE CHANNELS AT UZO EGO-UBURU ROAD, IBAGWA, ENUGU STATE	NEW	939,842,858
ERGP10179874	ERECTION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR SURVEILANCE IN SELECTED AREAS OF SURULERE, LAGOS	NEW	403,859,624
ERGP10180003	STATIONING OF 3-IN-1 SOLAR STREET LIGHTS WITHIN UNIVERSITY OF NIGERIA NSUKKA, CAMPUS FOR SCURITY	ONGOING	188,591,356
ERGP10179895	DEVELOPMENT OF 150KW SOLAR MINIGRID FOR OFF-NATIONAL GRID KWALITA VILLAGE, DOBI, GWAGWALADA-FCT	NEW	448,732,915
ERGP10179873	PROVISION AND DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS IN IKIRUN, OSUN STATE FOR SECURITY	NEW	216,289,265
ERGP23180077	CONSTRUCTION OF DEPARTMENTAL BUILDING FOR COMPUTER SCIENCE DEPARTMENT, UNIVERSITY OF NIGERIA, NSUKKA	NEW	180,500,000
ERGP8102290	PROCUREMENT OF FREEZERS, FREIDGES, GENERATORS, GRINDING MACHINES, VULCANIZING MACHINES FOR EMPOWERMENT OF YOUTH IN (SUE) ACSD, ANAMBRA STATE	NEW	100,000,000
ERGP8102291	RECONSTRUCTION OF EKE MARKET NRI, ACSD, ANAMBRA STATE	NEW	100,000,000
ERGP202200124	PROVISION OF HIGH EFFICIENCY SOLAR STREET LIGHTS WITHIN AND AROUND SOME SCHOOLS AND RURAL COMMUNITIES IN NORTH CENTRAL, NORTH WEST AND SOUTH WEST FOR SECURITY AND SURVEILANCE		500,000,000
ERGP554004332	EROSION CONTROL AT UMUEZEALA, IDEATO SOUTH IGA, IMO WEST SENATORIAL DISTRICT, IMO STATE.	ONGOING	100,000,000
ERGP554004331	EROSION CONTROL AT OMUNA ISHIAKU, IDEATO SOUTH IGA, IMO WEST SENATORIAL DISTRICT, IMO STATE.	ONGOING	100,000,000
ERGP554003438	FURNISHING AND EQUIPPING OF MATERNAL AND CHILDREN HOSPITAL IN MALUMFASHI KATSINA SOUTH SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP202200132	RENOVATION AND FURNISHING OF DISTRICT HEAD PALACES IN JEGA, KEBBI STATE	NEW	250,000,000
ERGP202200134	CONSTRUCTION OF TOWNSHIP ROAD IN JEGA, KEBBI STATE	NEW	250,000,000
ERGP202200140	CONSTRUCTION OF 5 (NOS) BLOCK OF THREE CLASSROOMS AT MBURUBU, AMANKANU, AKPAWU, OBUOFFIA AND UMUEZE COMMUNITIES IN ENUGU STATE	NEW	80,000,000
ERGP202200141	PROVISION OF SOLAR STREET LIGHT AT NKANU EAST LGA, ENUGU STATE	NEW	250,000,000
ERGP202200142	PROVISION OF SOLAR STREET LIGHT AT NKANU WEST LGA, ENUGU STATE	NEW	250,000,000
ERGP202200143	PROVISION OF SOLAR STREET LIGHT AT SELECTED AREAS IN NIGERIA	NEW	800,000,000
ERGP202200144	PROVISION OF SOLAR STREET LIGHTS IN IMO AND OTHER SELECTED STATES IN THE COUNTRY	NEW	100,000,000
ERGP202200244	CONSTRUCTION OF ACCESS ROAD AT KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200269	SUPPLY OF TRICYCLES TO YOUTH ORGANISATION IN KURNA,SABON GARI AND RIJIYAR LEMO KANO	ONGOING	70,000,000



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ERGP202200270	INSTALLATION OF SOLAR STREET LIGHT IN R/ LEMO,YAN MATA,KWACHIRI	ONGOING	70,000,000
ERGP202200402	CONSTRUCTION OF ROAD, CULVERT AND DRAINAGE OF JUSTICE YEMI IBIYEYE STREET, OFF IGOSUN ROAD, OFFA GRA, OFFA, KWARA STATE.	NEW	100,000,000
ERGP202200411	CONSTRUCTION OF OGBOLIWO ACCESS ROAD WITH DRAINAGE IN EDEOHA COMMUNITY, AHOADA EAST LGA, RIVERS STATE	NEW	50,000,000
ERGP202200412	PROCUREMENT AND SUPPLY OF SCHOOL DESKS TO WESTERN AHOADA COUNTY HIGH SCHOOL AND COMMUNITY SECONDARY SCHOOL EDEOHA, AHOADA EAST LGA, RIVERS STATE	NEW	50,000,000
ERGP202200413	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS AND DRAINAGE IN LOKOGOMA, ABUJA	ONGOING	50,000,000
ERGP202200422	CONSTRUCTION OF UKPANGADA BRIDGE IN CROSS RIVER STATE	NEW	250,000,000
ERGP202200486	REHABILITATION OF MALAMAWA - RUGUJI ROAD IN KAUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY OF KASTINA STATE	NEW	100,000,000
ERGP202200487	REHABILITATION OF MAHUTA - KAGARA ROAD IN MALUMFASHI KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202200490	CONSTRUCTION OF PANDA TO ALBASU TOWN IN ALBASU LGA, IN KANO STATE	NEW	200,000,000
ERGP202200514	CONSTRUCTION OF ROAD WITH ASPHALT FINISHING IN ODOGO, IJEBU JESU, ORIADE LGA, OSUN STATE	NEW	400,000,000
ERGP202200765	CONSTRUCTION OF DRAINAGE AND SELECTED ROADS IN OUT, ONITSHA, ANAMBRA STATE	NEW	200,000,000
ERGP203200765	CONSTRUCTION AND ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITHIN AND AROUND SELECTED COMMUNITIES IN NASARAWA FOR SECURITY ENHANCEMENT AND SURVEILLANCE.	NEW	200,000,000
ERGP202200809	RENOVATION OF SCHOOLS BLOCKS IN UKPE, OTUGWANG, AFRIKE, BUSI COMMUNITIES	NEW	250,000,000
ERGP202200810	CONSTRUCTION AND FURNISHING OF RECREATION CENTRE IN IGOLI, CROSS RIVER STATE	NEW	250,000,000
ERGP202200811	CONSTRUCTION OF 2KM IKAPTANG ROAD IN OGOJA LGA	NEW	250,000,000
ERGP202200852	CONSTRUCTION OF 4 NOS COMMUNITY LIBRARY IN ZARIA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200857	CONSTRUCTION OF SOLAR STREET LIGHT IN ZARIA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202200887	CONSTRUCTION OF SOLAR STREET LIGHTS IN GOMBE CENTRAL	NEW	90,000,000
ERGP202200888	CONSTRUCTION OF BADAWAIRE ROAD, GOMBE STATE	NEW	200,000,000
ERGP202200889	CONSTRUCTION OF TUMBURU-KALTANGA ROAD, GOMBE STATE	NEW	200,000,000
ERGP202200890	CONSTRUCTION OF SINEKO-KUNJI ROAD, GOMBE STATE	NEW	200,000,000
ERGP202200927	CONSTRUCTION AND FENCING OF COLLEGE OF EDUCATION WAKA, BORNO STATE	NEW	300,000,000
ERGP202200969	CONSTRUCTION OF ACCESS ROAD AT IREBAMI STREET/IREBAMI LINE 4, OFF FAJUJI STREET, ILE-IFE, OSUN STATE	NEW	100,000,000
ERGP202200970	PROVISION OF EDUCATIONAL MATERIALS IN GINDIRI , PLATEAU STATE	NEW	100,000,000
ERGP202200990	PROVISION OF SPECIAL ENERGY GRID SOLUTIONS IN SELECTED LOCATIONS IN GINDIRI , PLATEAU STATE	NEW	522,000,000
ERGP202201046	CONSTRUCTION OF FOUR CORNER - UMUBO ROAD IN OHAOZARA/ONICHA/IVO FEDERAL CONSTITUECNY, EBONYI	NEW	50,000,000
ERGP202201072	CONSTRUCTION OF 2 KILOMETERS ASPHALT ROAD IN KEANA TOWN, AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA	NEW	100,000,000
ERGP202201083	CONSTRUCTION OF RAWAYYA JUCNTION - RAWAYYA TOEN WITH DRAINAGE IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA	NEW	100,000,000
ERGP202201087	1KM (3 Nos) INTERNAL ACCESS ROADS IN ABAK/ ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM	NEW	100,000,000
ERGP202201088	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS IN OTUKPO/OHIMNI FEDERAL CONSTITUENCY, BENUE	NEW	100,000,000
ERGP202201090	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201104	CONSTRUCTION / REHABILITATION OF KWANA DISO ROAD, GWALE FEDERAL CONSTITUENCY, KANO	NEW	100,000,000



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ERGP202201105	CONSTRUCTION OF THREE (3) KILOMETERS OF ROAD AND DRAINAGES IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201142	CONSTRUCTION OF OMUO-JEGE-IJOWA-OMI EGBE-OKOLOKE ISANLI ESA ROAD IN YAGBA EAST/YAGBA WEST/MOPAMURO FEDERAL CONSTITUENCY, KOGI	NEW	200,000,000
ERGP202201146	PROVISION OF BLOCKS OF CLASSROOMS IN BIRNI KUDU FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP202201148	CONSTRUCTION OF RAINBOWNET ROAD/ CHAZMAX ROAD IN IDEMILI NORTH / SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	50,000,000
ERGP202201155	CONSTRUCTION OF SOLAR POWER BOREHOLES / SOLAR LIGHTS IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI	NEW	50,000,000
ERGP202201160	CONSTRUCTION OF HOSPITAL ROAD,BURRA, NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP202201163	PROVISION OF EMERGENCY MEDICAL EVACUATION HELIPAD AT TEACHNING HOSPITAL, IGBOANO, NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU	NEW	100,000,000
ERGP202201164	CONSTRUCTION OF INNER ROADS/SOLAR STREET LIGHTS IN SELECTED LOCATIONS ACROSS IKORODU FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202201192	CONSTRUCTION OF AYE ROAD AND BELLO STREET OFF AYE ROAD	NEW	250,000,000
ERGP202201208	CONSTRUCTION AND FURNISHING OF ELECTORAL LGA OFFICE IN LAGOS	NEW	250,000,000
ERGP202201209	CONSTRUCTION AND REHABILITATION OF TOWNSHIP SCHOOLL II STADIUM IN IGBO-EZE SOUTH LGA	NEW	250,000,000
ERGP202201210	CONSTRUCTION OF 2 MINI STADIUM IN SELECTED LOCATIONS IN NGURU/COKER (1)	NEW	500,000,000
ERGP202201248	CONSTRUCTION OF SELECTED ROADS,DRAINAGES, INSTALLATION OF SOLAR STREET LIGHTS IN SFC (PART V)	NEW	200,000,000
ERGP202201277	CONSTRUCTION OF TOWNSHIP ROADS, DRAINAGE REINFORCEMENT AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTH WEST	NEW	1,332,652,061
ERGP202201281	PROVISION OF E-HAILING TRANSPORTATION IN SELECTED LOCATIONS IN LAGOS	NEW	338,066,300
ERGP2022662846	PROVISION OF EMPOWERMENT OF LESS PRIVILEGED IN IBADAN SOUTH WEST /IBADAN NORTH WEST FEDERAL CONSTITUENCY, OYO		50,000,000
ERGP2022662847	PROVISION OF EMPOWERMENT OF LESS PRIVILEGED IN FAGGE FEDERAL CONSTITUENCY, KANO		50,000,000
ERGP2022662848	PROVISION OF EMPOWERMENT OF LESS PRIVILEGED IN NNEWI NORTH/NNEWI SOUTH/EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA		200,000,000
ERGP2022662849	EMPOWERMENT OF WOMEN AND YOUTHS IN IMO NORTH SENATORIAL DISTRICT		50,000,000
ERGP2022662850	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MAITO, AKARE,BARWA,BOBI,BANGI,IGWAMA,KAHINUM,KWATUCI,NIGER STATE		100,000,000
ERGP2022662851	PROVISION OF ROAD INFRASTRUCTURE IN TL EPE LGA. , LAGOS		100,000,000
ERGP2022662852	STARTEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI		50,000,000
ERGP2022662853	PROVISION OF EMPOWERMENT OF WOMEN AND YOUTHS IN APA/AGATU FEDERAL CONSTITUENCY, BENUE		50,000,000
ERGP2022662854	EMPOWERMENT OF YOUTHS AND WOMEN IN GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA		100,000,000
ERGP2022662855	PROVISION OF LAPTOPS FOR SELECTED BENEFICIARIES IN ABUJA		50,000,000
ERGP2022662856	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AKUNU		50,000,000
ERGP2022662857	PROVISION FOR PROPOSED LEADERSHIP TRAINING FOR SELECTED HIGH LEVEL COMMUNITY LEADERS IN SURULERE, LAGOS		100,000,000
ERGP2022662858	COMMUNITY BASED SOCIAL INTERVENTION PROGRAM IN UNGUWAR LIMAN		50,000,000
ERGP2022662859	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO		50,000,000



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ERGP2022662860	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO		50,000,000
ERGP2022662861	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN BIRNIN KEBBI/BUNZAI/KALGO FEDERAL CONSTITUENCY, KEBBI		50,000,000
ERGP2022662862	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI		50,000,000
ERGP2022662863	MAINTENANCE/ REPAIRS/RETROFITTING OF FAULTY SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SURULERE1, LAGOS		100,000,000
ERGP2022662864	LAND RECLAMATION FOR ONGOING GBAJA HOSPITAL (BACKSIDE) BY BISHOP ADEOLA HOWELL CHURCH FENCE		198,000,006
ERGP202201310	REHABILITATION OF SOME SELECTED ROADS IN NEW MARKET, JOS, COE GINDIRI, & OTHER LOCATIONS IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201311	PROVISION OF SOLAR STREETLIGHTS IN KUNKYAM & OTHER LOCATIONS IN VARIOUS GEOPOLITICAL ZONE.	NEW	100,000,000
ERGP202201312	PROCUREMENT OF VOCATIONAL TRAINING MACHINE AT D/KUDU SKILL ACQUISITION CENTRE, KANO	NEW	50,000,000
ERGP202201313	PROVISION OF SOLAR STREETLIGHTS IN YARO ZING, TARABA STATE	NEW	100,000,000
ERGP202201314	CONSTRUCTION OF CENTRAL AUDITORIUM IN NAKI GORI IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201315	CONSTRUCTION & OF MULTIPURPOSE HALL IN YOLA WAKAT IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP202201316	EQUIPPING OF CENTRAL AUDITORIUM & MULTIPURPOSE HALL IN NAKI GORI & YOLA WAKAT IN NORTH CENTRAL ZONE	NEW	100,000,000
ERGP202201388	ONGOING CONSTRUCTION OF TANGUR MARGIF / HOROP ROAD	NEW	75,000,000
ERGP202201412	RECONSTRUCTION AND GENERAL OVERLAY WITH ASPHALT OF DOKA - RIRIWAJ ROAD TO IMPROVE SECURITY AND PROMOTE AGRICULTURAL ACTIVITIES IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	NEW	500,000,000
ERGP202201427	COMPLETION OF CONSTRUCTION OF MARKET STORES (WITH FENCING), WORKSHOP AND INSTALLATION OF MAJOR RICE PROCESSING EQUIPMENT FOR YOUTH AND WOMEN AT TUDUN WADA LOCAL GOVERNMENT AREA, KANO STATE	ONGOING	200,000,000
ERGP202201429	CONSTRUCTION OF YANTAMA-DOGUWA ROAD TARRED WITH ASPHALT IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	230,000,000
ERGP202201435	CONSTRUCTION OF JOBE-YANOKO ROAD AT DAWAKIN KUDU/ RIMIN GADO/TOFA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	200,000,000
ERGP202201452	CONSTRUCTION OF 1KM TOWNSHIP ROAD WITH ASPHALT, DRAINAGE WITH MODERN SOLAR STREET LIGHTS AT GIDAN SARKI, GANDUN ALBASA GRA, KANO MUNICIPAL LOCAL GOVERNMENT, KANO STATE	NEW	200,000,000
ERGP202201453	REHABILITATION OF INTERNAL ROADS AT MALAM AMINU KANO TEACHING HOSPITAL KANO, KANO STATE	ONGOING	100,000,000
ERGP202201461	COMPLETION AND ASPHALTING OF ASO BRIDGE (USING NBRRI TECHNOLOGY) IN JEMA'A LOCAL GOVERNMENT AREA, KADUNA STATE	ONGOING	50,000,000
ERGP202201482	CONSTRUCTION OF COMMUNITY HALL (TYPE A) AT AWO OMAMMA, ORU EAST LOCAL GOVERNMENT AREA, IMO STATE	NEW	30,000,000
ERGP202201502	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS/PANELS IN TAMBUWAL - YAULE ROAD, TAMBUWAL LOCAL GOVERNMENT, SOKOTO STATE	NEW	20,000,000
ERGP202201544	UNGUWAR ILIYA FANMARAYA BAGUDU ROAD CONSTRUCTION, MASARI KAFUR LGA, KATSINA STATE	NEW	100,000,000
ERGP202201574	CONSTRUCTION OF MINI SPORTS STADIUM AT ACHARA	ONGOING	250,000,000
ERGP202201575	CONSTRUCTION/RENOVATION OF CLASSROOM BLOCKS WITH FURNISHING IN SELECTED PRIMARY SCHOOLS AT ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP202201581	CONSTRUCTION OF UMUJADA - NNATO ROAD	ONGOING	200,000,000
ERGP202201582	CONSTRUCTION OF LOCK-UP SHOPS AT NKOWR-MIRI NKWERE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY	ONGOING	20,000,000



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ERGP202201583	CONSTRUCTION OF LOCK-UP SHOPS AT ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP202201618	EROSION CONTROL IN AJAO, LAGOS	NEW	100,000,000
ERGP202201619	STREET LIGHTING IN AJAO ESTATE	NEW	50,000,000
ERGP202201629	CONSTRUCTION OF AMAEBOR COMMUNITY ROAD	NEW	30,000,000
ERGP202201639	CONSTRUCTION OF EROSION CONTROL AT MATTHIAS EZENWAKWO ROAD, NANKA IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202201657	CONSTRUCTION OF ROAD AT AKWAEZIKENYI COMMUNITY IN IHIALA LGA ANAMBRA STATE NIGERIA	NEW	80,000,000
ERGP202201660	SOLAR STREET LIGHT IN DIOBU AXIS PORT-HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	10,000,000
ERGP202201669	COMPLETION OF OKPANKU HALL	NEW	30,000,000
ERGP202201670	AMOLI ROAD	NEW	50,000,000
ERGP202201671	ISUAWA/AGBUDU/IHE ROAD	NEW	30,000,000
ERGP202201674	INSTALLATION OF SOLAR STREET LIGHTS IN ENUGU EAST	NEW	20,000,000
ERGP202201675	GWARINPA EROSION CONTROL	NEW	90,000,000
ERGP202201679	ECHÉ ROAD, AWGU LGA	NEW	30,000,000
ERGP202201680	NKWE ROAD, AWGU LGA	NEW	30,000,000
ERGP202201681	MMAKU ROAD, AWGU LGA	NEW	20,000,000
ERGP202201688	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 6MM HIGH EFFICIENCY MONO PANEL WITH BATTERY SOLAR STANDARD IN SELECTED LOCATION IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202201723	ELECTRIFICATION AND PROVISION OF SPORTING FACILITIES TO THE AGO-IWOYE CITY STADIUM, AGO-IWOYE, OGUN STATE	NEW	200,000,000
ERGP202201725	COMPLETION OF CONCRETE DRAINAGE AND ASPHALTING OF ROADS WITHIN ISHERI RIVER VIEW GOVERNMENT ESTATE, WITH SOLAR STREET LIGHTS AT ISHERI, IFO LGA, OGUN STATE	NEW	100,000,000
ERGP202201729	CONTINUATION OF CONSTRUCTION OF ODO-BALOGUN STREET, OKE-SOPIN, IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	NEW	100,000,000
ERGP202201731	CONTINUATION OF CONSTRUCTION OF AREMO SEGUN ADEKOYA CRESCENT/MOJEED SANNI STREET, COMPUTER VILLAGE, OKE-YESHA, AGO-IWOYE, OGUN STATE	NEW	50,000,000
ERGP202201737	FENCING OF COMMUNITY SCHOOL IN IHITENANSAL CLAN, ORSU LGA, IMO-STATE	NEW	20,000,000
ERGP202201739	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ULI, IHALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP202201748	COMPLETION OF MAMU-ETIRI BRIDGE, WARD 11, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE	NEW	20,000,000
ERGP202201789	CONSTRUCTION OF 3KM ROAD IN KATURU AND GALADI AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP202201790	CONSTRUCTION OF EDUCATIONAL RESOURCES CENTRE IN ZURMI AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY	NEW	130,000,000
ERGP202201889	RECONSTRUCTION OF TWO (2) BOX-BRIDGES USING NBRRI TECHNOLOGY AT TANDA AND WAZO IN JEMA' A LGA KADUNA STATE	ONGOING	25,000,000
ERGP202201895	PHASE ONE CONSTRUCTION OF 2 KILOMETERS OUT OF 5 KILOMETERS DRAINAGE AND ROAD TO FARM SETTLEMENTS AND PARARGA VILLAGE	ONGOING	450,000,000
ERGP202201903	PHASE ONE CONSTRUCTION OF 2 KILOMETERS OUT OF 7 KILOMETERS FROM ODEREMO JUNCTION TO OLD OGERE ROAD UP TO SHEKE FARM SETTLEMENT.	ONGOING	450,000,000
ERGP202201904	CONSTRUCTION OF IBIJOKE STREET OREGUN, LAGOS	ONGOING	250,000,000
ERGP202201905	CONSTRUCTION OF 3KM ROAD WITH DRAINAGE USING NBRRI TECHNOLOGY AT IDRIS MAJE/SHEIK UMAR MUAZU STREET, FILLING MALLAWA VILLAGE, SABON LAYI ZARIA	ONGOING	20,000,000
ERGP202201906	ADDITIONAL FUND TO COMPLETE AND EQUIPPING OF NBRRI SKILLS ACQUISITION CENTRE (SAC) IN PAGNA	ONGOING	30,000,000
ERGP202202012	CONSTRUCTION OF BLOCKS CLASSROOM AT DAWAKIN TOFA/RIMIN GADO /TOFA FEDERA CONSTITUENCY, KANO STATE.	ONGOING	85,000,000



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ERGP202202013	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED AREAS IN ALBASU/GAYA / AJINGI CONSTITUENCY , KANO STATE	ONGOING	85,000,000
ERGP202202014	RENOVATION OF THE MINI STADIUM AT BIRNIN KUDU FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	200,000,000
ERGP202202015	CONSTRUCTION OF FIVE VARIOUS ROADS IN LAGOS KOKUMO STREET, OKUNOWO LANE, ORE KUPOLATI, ABOSEDE FASANYA STREET AND TUNDE GABBY STREET.	ONGOING	700,000,000
ERGP202202016	CONSTRUCTION OF IVENAGBO STREET OJODU IKEJA	ONGOING	100,000,000
ERGP202202017	CONSTRUCTION OF OYATOGUN STREET	ONGOING	200,000,000
ERGP202202018	CONSTRUCTION OF ABDULLAHI STREET	ONGOING	100,000,000
ERGP202202019	SUPPLY OF EMPOWERMENT MATERIALS IN LAGOS	ONGOING	200,000,000
ERGP202202020	COMPLETION / FURNISHING & EQUIPPING OF SKILL ACQUISITION CENTER UMUAMUSA, NJABA LGA IMO STATE	ONGOING	30,000,000
ERGP202202021	CONSTRUCTION OF 750 METERS ROAD WITH SOLAR STREET LIGHT OLD AVIATION QUARTERS FROM AIRPORT ROAD LEADING TO KATSINA ROAD BEHIND KILO METER ONE, FAGGE LOCAL GOVERNMENT KANO STATE.	ONGOING	85,000,000
ERGP202202022	COMPLETION OF RIVER OKPOKWU BRIDGE IN IJIGBAN WARD, ADO LGA. ADO / OKPOKWU / OGBADIBO FEDERAL CONSTITUENCY BENUE STATE.	ONGOING	45,000,000
ERGP202202102	PHASE 1 CONSTRUCTION OF 2 KILOMETERS OUT OF 5 KILOMETER OF OLD OGERE REMO	ONGOING	250,000,000
ERGP202202195	PROVISION AND INSTALATION OF SOLAR STREETLIGHT AT OMOLOLA OMOGBEHIN STREET, IGBOTAKO OKITIPUPA LGA, ONDO STATE.	NEW	20,000,000
ERGP202202229	CONSTRUCTION AND FURNISHING OF MOOT COURT II COMPLEX IN NIGERIA LAW SCHOOL, BWARI, ABUJA.	NEW	250,000,000
ERGP202202250	REHABILITATION OF RURAL MARKETS ACROSS KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	50,000,000
ERGP202202284	CONSTRUCTION OF ROAD FROM FARIN TANKI MUHAMMADU MERA TO BYE PASS ROAD ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	130,000,000
ERGP202202285	REHABILITATION OF ROAD AND CONSTRUCTION OF DRAINAGE FROM MTD POLICE STATION JUNCTION TO ARGUNGU/LAILABA ROAD, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP202202286	CONSTRUCTION OF ROAD FROM ARGUNGU-DAN DUTSE-JADA TOWN IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP202202287	CONSTRUCTION OF ROAD FROM RAHIN TSAKA-GUMKI ROAD, IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202202288	CONSTRUCTION OF ROAD FROM YELDU TO LAILABA JUNCTION IN KEBBI NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202334	DEVELOPMENT AND EQUIPMENT OF HEALTH CENTRE PHASE 2 IN OKE-AGBE	ONGOING	150,000,000
ERGP202202341	CONSTRUCTION OF 10 BLOCKS OF CLASSROOMS USING SAND CRETE IN VARIOUS LOCATIONS IN ONDO STATE.	ONGOING	200,000,000
ERGP202202343	DEVELOPMENT OF MEETING HALLS IN VARIOUS TOWNS.	NEW	120,000,000
ERGP202202453	INSTALLATION OF SOLAR STREETLIGHTS IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE.	NEW	50,000,000
ERGP202202489	REHABILITATION OF ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE.	NEW	30,000,000
ERGP202202491	CONSTRUCTION OF SEVERAL BOX CULVERTS AND DRAINAGES IN PLATEAU SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202523	OPENING UP AND CONSTRUCTION OF 3KM, IKOT UKANA - IKOT AKPAN ESSIEN-EDITAHA- IKOT UDOM ROAD IN OBOT AKARA LOCAL GOVERNMENT, AKWA IBOM NORTHWEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202525	DREDGING OF URASHI RIVER IN IDEATO SOUTH LGA, IMO WEST SENATORIAL ZONE	NEW	150,000,000
ERGP202202526	REHABILITATION OF OMUMA ISIAKU/NKWERE ROAD, IMO WEST SENATORIAL ZONE	NEW	150,000,000
ERGP202202559	CONSTRUCTION OF COMMUNITY CENTRE IN KAIAMA, KWARA STATE.	NEW	50,000,000



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ERGP202202560	REHABILITATION OF ILESHA TO YASHIKIRA ROAD IN KWARA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202561	CONSTRUCTION AND REHABILITATION OF CBT CENTRE'S IN KWARA NORTH.	NEW	100,000,000
ERGP202202562	CONSTRUCTION AND PROVISION OF FM STATIONS IN KAIAMA AND EDU LGAs IN KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202582	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202583	CONSTRUCTION OF TOWNSHIP ROAD IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202202584	COMPLETION OF SUNDIMINA TOWNSHIP ROAD, IN JIGAWA STATE	ONGOING	100,000,000
ERGP202202624	CONSTRUCTION OF 22KM ROAD AND BRIDGE IN MANYE' GYUI ZANGON KATAF/KAURU LGAs, KADUNA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202202625	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202667	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT VARIOUS LOCATIONS ACROSS KATSINA NORTH SENATORIAL DISTRICT. (LOTS 1, 2, 3, 4 AND 5)	NEW	500,000,000
ERGP202202669	CONSTRUCTION OF RENEWABLE ENERGY ESTABLISHED ACROSS SELECTED TOWNS AND VILLAGES IN SOUTHWEST, SOUTHEAST AND NORTH CENTRAL GEOPOLITICAL ZONES FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT.	NEW	500,000,000
ERGP202202699	CONSTRUCTIONS AT SPECIALIST HOSPITAL DAMATURU AS WELL AS THE UNIVERSITY TEACHING HOSPITAL.	NEW	500,000,000
ERGP202202753	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN GSS GASHUA	NEW	250,000,000
ERGP202202754	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FULANI SETTLEMENTS OF YOBE NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202755	CONSTRUCTION OF OF ASPHALT ROAD WITH DRAINAGES IN MAIKANO/AWWAL ALIYU ROAD U/DOSA KADUNA	NEW	80,000,000
ERGP202202756	CONSTRUCTION OF RURAL ROADS WITH DRAINAGES IN SOME SELECTED COMMUNITIES OF NORTH EAST	NEW	200,000,000
ERGP202202757	CONSTRUCTION OF SOLAR POWERED LIGHT INNUMA VILLAGE BAYAN DUTSE KOCHU, AKWANGA LGA NASARAWA STATE	NEW	15,000,000
ERGP202202774	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGE AND PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT BEN DADA STREET, ONIYO, EFON ALAAYE, EKITI STATE	NEW	100,000,000
ERGP202202775	CONSTRUCTION OF MODERN MARKET FOR RURAL TIMBER MARKET IN IBAGWA-AKA, ENUGU	ONGOING	200,000,000
ERGP202202809	EXTENSION OF RURAL ELECTRIFICATION FROM CAMP TO KOSUBOSU BARUTEN LGA.	NEW	80,000,000
ERGP202202849	EMPOWERMENT OF WOMEN AND YOUTH IN BAUCHI STATE	NEW	20,000,000
ERGP202202856	CONSTRUCTION OF BRIDGE AT BIRI JOBE TOFA LOCAL GOVERNMENT, KANO STATE	NEW	250,000,000
ERGP202202860	EROSION CONTROL AT FANDA TOWN, ALBASU LGA, KANO STATE	NEW	50,000,000
ERGP202202862	SUPPLY/ INSTALLATION OF GALVANIZED POLES (100W) OF ALL IN ONE SOLAR STREEET LIGHTS AT ISIOKWE, AMANKPUNATOR ACHI, OJI RIVER LGA, ENUGU STATE	NEW	5,000,000
ERGP202202864	RENOVATION OF COMMUNITY CENTER AT GIGINYU	NEW	30,000,000
ERGP202202865	CONSTRUCTION OF 1 KM ASPHALT ROAD WITH DRAINAGE IN UMUECHE, UMURIAM NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202202866	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMUECHE, UMURIAM NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP202202878	REHABILITATION OF BIRNIN KUDU TOWNSHIP STADIUM, BIRNIN KUDU/ BUJI FEDERAL CONSTITUUENCY, JIGAWA STATE	NEW	50,000,000
ERGP202202898	COMPLETION OF KWANAR KAUSANI-YANDOJI-DADIN KOWA ROAD	ONGOING	100,000,000
ERGP202202901	PROVISION OF SOLAR STREET LIGHTS IN ABEOKUTA AND IFO, OGUN STATE	NEW	20,000,000



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ERGP202202903	PROCUREMENT/INSTALLATION OF GALVANIZED POLES (100W) OF ALL IN ONE SOLAR POWERED STREET ALIGHTS IN NNAMDI CHINYELU STREET IN NORMU VILLAGE IN ENUGWUAGIDI TOWN, NJIKOKA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202202908	CONSTRUCTION OF DADIN SARKI-MAIKONI ROAD ADUWA LGA, KATSINA STATE	ONGOING	20,000,000
ERGP202202921	COMPLETION OF DRAINAGE AT YANKABA	ONGOING	40,000,000
ERGP202202922	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT SAUNA-KAWAJI	ONGOING	40,000,000
ERGP202202933	PROVISION OF SOLAR POWERED STREET LIGHT AT B/MUTUM AND OTHER VILLAGES	NEW	250,000,000
ERGP202202934	PROVISION OF SOLAR POWERED STREET LIGHT AT WARI AND OTHER AREAS	NEW	250,000,000
ERGP202202937	PROVISION OF SOLAR STREET LIGHTS AT B/BUTU AND OTHER LOCATIONS	NEW	250,000,000
ERGP202202938	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT FOR THE ENHANCEMENT OF SECURITY AT G/HEME AND OTHER PLACES	NEW	250,000,000
ERGP202202945	FENCING OF SECONDARY SCHOOL, KAURA LGA, KADUNA STATE	ONGOING	30,000,000
ERGP202202952	CONSTRUCTION AND REHABILITATION OF CREEK ROAD, FEGGE, ONITSHA NORTH, ANAMBRA STATE	NEW	50,000,000
ERGP202202993	RECONSTRUCTION OF 8 KILOMETER KWALE, OBETIM, AFOR AND ISELEGU FEDERAL ROAD IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202203007	EROSION CONTROL WORK AT UKWUINYI NKWERE LOCAL GOVERNMENT, IMO STATE.	ONGOING	20,000,000
ERGP202203011	TOWNSHIP ROADS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	500,000,000
ERGP202203015	CONSTRUCTION OF BLOCKS OF CLASS ROOM IN KAIGI VILLAGE, YOBE STATE	NEW	10,000,000
ERGP202203017	CONSTRUCTION OF 7 BLOCKS OF 3 CLASSROOM WITH FURNITURES, 4 EXECUTIVE TOILETS AND 3 OFFICES IN GOVERNMENT COMMUNITY DAY SECONDARY SCHOOL AT N/BANJE	NEW	100,000,000
ERGP202203018	EXTENSION OF 3 BLOCKS FURNITURES AND COMPLETE EQUIPMENTS IN GOVERNMENT COMMUNITY DAY SECONDARY SCHOOL	NEW	100,000,000
ERGP202203019	TRAINING AND EMPOWERMENT FOR THE YOUTHS AND WOMENT	NEW	70,000,000
ERGP202203050	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AT DANMAJE AND OTHER LGAs	NEW	200,000,000
ERGP202203058	COMPLETION OF TANKARAM STADIUM	NEW	700,000,000
ERGP202203059	COMPLETION OF BANGEL STADIUM	NEW	500,000,000
ERGP202203060	REHABILITATION OF PYRAMID RADIO	NEW	100,000,000
ERGP202203073	TRAINING AND EMPOWERMENT ON PIG VALUE CHAIN PRODUCTION (PRESERVATION, PROCESSING AND PACKAGING) AND MARKETING FOR YOUTHS IN CALABAR, CROSS RIVER STATE	NEW	30,000,000
ERGP202203074	TRAINING AND EMPOWERMENT ON PIG VALUE CHAIN PRODUCTION (PRESERVATION, PROCESSING AND PACKAGING) AND MARKETING FOR YOUTHS IN UYO, AKWA IBOM STATE	NEW	30,000,000
ERGP202203167	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN SOME SELECTED AREAS OF GAYA/ AJINGI/ ALBASU	NEW	50,000,000
ERGP202203205	COMPLETION AND RENOVATION OF CULTURAL CENTRE IN KAIAMA IN KWARA STATE	NEW	50,000,000
ERGP202203322	CONSTRUCTION OF ENTERPRENEURSHIP DEVELOPMENT CENTER, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	ONGOING	130,000,000
ERGP202203323	CONSTRUCTION OF TRANSIT HOUSES FOR SECURITY AGENCIES IN M/FASHI LGA, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	ONGOING	70,000,000
ERGP202203328	REHABILITATION AND CONSTRUCTION OF ROADS IN KWOI, JABA LGA IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	NEW	200,000,000
ERGP202203341	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS ACROSS ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000



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ERGP202203356	COMPLETION OF REHABILITATION AND CONSTRUCTION OF USUGBENU ROAD, ESAN CENTRAL LGA, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	ONGOING	200,000,000
ERGP202203404	REHABILITATION AND CONSTRUCTION OF BEZIRA, KUGIJI AND KEMANJI ROAD IN KAIAMA LGA, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	150,000,000
ERGP202203428	CONSTRUCTION AND REHABILITATION OF ROADS: 1. ESI JOLA STREET/DARE STREET, IKOTUN, ALIMOSHO LGA, @ 70M, 2. AMOO STREET, ORILE AGEGE, AGEGE LGA, LAGOS STATE @ 70M 3. AWOYOKUN STREET, OFF OYEWOLE ROAD, ODI OLOWO, MUSHIN LGA, LAGOS @ 60M, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	200,000,000
ERGP202203446	REHABILITATION AND CONSTRUCTION OF ROADS IN IBADAN NORTH, IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN SOUTH WEST, IBADAN NORTH WEST, IDO, IBARAPA EAST, IBARAPA NORTH, IBARADA CENTRAL LGAs, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202203463	SKILL ACQUISITION TRAINING ON REHABILITATION AND CONSTRUCTION OF ROADS USING LOCAL MATERIALS FOR YOUTH IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202203479	COMPLETION OF RURAL ROADS IN ITIM EDDA AND ISHIAGU COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP202203484	REHABILITATION OF URATTA ROAD AND UHU ORJI ROAD IN OWERRI NORTH LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP202203485	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP202203501	REHABILITATION AND CONSTRUCTION OF KALTANGA- KESU ROAD, AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202203543	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 12 NOS CLASSROOM IN SELECTED LOCATIONS IN EJIGBO, IWORO AJIDO, OKE-ODO AND ASHAFA COMMUNITIES	NEW	250,000,000
ERGP202203544	CONSTRUCTION OF CLASSROOM BLOCKS/SUPPLY OF INSTRUCTIONAL MATERIALS AT ORILE- OSHODI, IJANIKIN AND IJU COMMUNITIES	NEW	250,000,000
ERGP202203545	SUPPLY OF CLASSROOMS FURNITURE AT OJOKORO, ASHAFA, IREPODUN COMMUNITIES	NEW	180,000,000
ERGP202203546	SUPPLY OF CLASSROOMS FURNITURE AT IBESHE, AIYETORO- AJEROMI AND BADAGRY COMMUNITIES	NEW	180,000,000
ERGP202203547	SUPPLY OF CLASSROOMS FURNITURE AND PLAY EQUIPMENT ATGBAJI, IWORO-AJIDO, IKOTUN AND OSHODI COMMUNITIES	NEW	260,000,000
ERGP202203548	SUPPLY OF CLASSROOMS FURNITURE IN PRIMARY SCHOOLS AT AMUWO-ODOFIN, AIYETORO-AJEROMI, ILASE AND AGONU COMMUNITIES....	NEW	180,000,000
ERGP202203564	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN IKEJA, ALIMOSHO, BADAGRY AND OJO	NEW	525,000,000
ERGP202203565	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN ALIMOSHO, IFAKO, AMUWO, AND AJEROMI	NEW	498,000,000
ERGP202203566	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AGEGE, OSHODI & MUSHIN COMMUNITIES	NEW	400,000,000
ERGP202203595	REHABILITATION OF BABS AREGBESOLA STREET OKOTA	NEW	60,000,000
ERGP202203610	PROVISION OF SOLAR STREET LIGHTS IN LAGOS SRULERE	NEW	20,000,000
ERGP202203611	SAFETY / FIRE SERVICE STATION FEDERAL POLYTECHNIC NUKANA, AKWA IBOM	NEW	150,000,000
ERGP202203617	BUILDING AND FURNISHING OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND STORE AT COMMUNITY COMPREHENSIVE HIGH SCHOOL, ATAPELE, IN IMEKO-AFON LGA OF OGUN STATE	NEW	25,000,000
ERGP202203639	PROVISION OF EMPOWERMENT (CARS & MOTORCYCLES) TO COMMERCIAL TRANSPORTERS IN KWAR NORTH	NEW	35,000,000
ERGP202203640	PROVISION OF SOLAR STREET LIGHTS IN BARUTEN, KAIAMA AND MORO LGAS	NEW	27,000,000



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ERGP202203649	CONSTRUCTION OF CLASSROOM BLOCKS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202203675	TRAINING OF YOUTHS AND ARTISANS IN YEWA NORTH/ IMEKO- AFON FEDERAL CONSTITUENCY, OGUN STATE IN THE USE AND APPLICATION OF ALTERNATIVE INDIGENOUS TECHNOLOGIES FOR AFFORDABLE HOUSING AND CONSTRUCTION NAMELY CONCRETE MASONRY ; IRON BENDING ; PLUMBING FOR WATER SUPPLY, WASTE WATER AND SEWAGE DISPOSAL; TILING AND STONEMASONRY; CARPENTRY AND JOINERY; PAINTING AND DECORATION; AND CONSTRUCTION SAFETY.	NEW	40,000,000
ERGP202203676	PROVISION OF FURNITURE, FIXTURES AND EQUIPMENT FOR EXTERNAL AND INTERNAL FACILITIES INCLUDING SUPPLY AND INSTALLATION OF 100KVA TRANSFORMER, SUPPLY AND INSTALLATION OF 100KVA GENERATOR, SUPPLY AND INSTALLATION OF STANDING AIR CONDITIONERS AND LANDSCAPING AT ONIMEKO CONFERENCE CENTER AT IMEKO IN IMEKO-AFON LOCAL GOVERNMENT AREA, OGUN STATE.	NEW	30,000,000
ERGP202203748	CONSTRUCTION OF A TWELVE (12) BEDROOM GUEST HOUSE IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	250,000,000
ERGP202203752	CONSTRUCTION OF ONE (1) UNIT SECURITY GATE HOUSE IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	250,000,000
ERGP202203757	CONSTRUCTION OF " WING A & B" OF AN ULTRA- MODERN LIBRARY BUILDING IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (N200,000,000 PER WING)	NEW	400,000,000
ERGP202203761	CONSTRUCTION OF ACCESS / INTERNAL ROAD NETWORK AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (SECTOR 1 & 2 AT N250,000,000 PER SECTOR)	NEW	500,000,000
ERGP202203764	CONSTRUCTION OF CULVERTS AND DRAINAGES IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (SECTOR 1 & 2 AT N250,000,000 PER SECTOR)	NEW	500,000,000
ERGP202203765	CONSTRUCTION OF WING "A & B" OF STUDENT'S HOSPITAL IN THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (WING A & B AT N250,000,000 PER WING)	NEW	500,000,000
ERGP202203767	LANDSCAPING INCLUDING PROVISION OF WALK-WAYS AND CARK PARKS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (AROUND FACULTIES AND OFFICES – N250,000,000 AROUND STAFF QUARTERS AND STUDENT'S HOSTELS N250,000,000)	NEW	500,000,000
ERGP202203768	CONSTRUCTION OF ACCESS / INTERNAL ROAD NETWORK AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (SECTOR 3&4 AT N250,000,000 PER SECTOR)	NEW	500,000,000
ERGP202203778	DEVELOPMENT AND EQUIPMENT OF SKILL CENTER IN IKARE	ONGOING	100,000,000
ERGP202203779	DEVELOPMENT OF HEALTH CENTRE IN OKE AGBE	ONGOING	100,000,000
ERGP202203780	CONSTRUCTION OF 3KM ROAD WITH DRAINAGE TO SKILL CENTRE IYOMETA USING NIBRRI TECHNOLOGY	ONGOING	100,000,000
ERGP202203781	DEVELOPMENT OF SKILL CENTRE IN OWO AND OKA	ONGOING	100,000,000
ERGP202203782	COMPLETION OF EROSION CONTROL IN SOUTH WEST (EBO-OKA)	ONGOING	100,000,000
ERGP202203851	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHT IN SELECTED TOWNS IN ESAN NORTH EAST AND ESAN SOUTH EAST IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP202203852	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON POULTRY PRODUCTION IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP202203853	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH FARMING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202203854	PROVISION OF 3-IN1 SOLAR STREET LIGHT IN SELECTED TOWNS IN ESAN CENTRAL LOCAL GOVERNMENT, ESAN WEST LOCAL GOVERNMENT IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	300,000,000



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ERGP202203855	BUILDING OF 5NOS. 3 CLASSROOM BLOCKS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202203857	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHT IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	250,000,000
ERGP202200199	CONSTRUCTION OF MBALA - UMUAKU ROAD ABIA STATE	NEW	200,000,000
ERGP202200200	CONSTRUCTION OF MBALA- AMUDA ROAD ABIA STATE	NEW	200,000,000
ERGP202200560	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN WARRI CONST.	NEW	50,000,000
ERGP202200573	CONSTRUCTION/REHABILITATION OF KWANA DISO ROAD,GWALE CONSTITUENCY KANO STATE	ONGOING	150,000,000
ERGP202200580	CONSTRUCTION OF RURAL ROADS SURFACE DRESSING IN KIRU/BEBEJI CONST KANO STATE	NEW	50,000,000
ERGP202200592	CONSTRUCTION OF 500M ROAD IN RUMUOKARA-MATI IN PORTHARCOURT CONST. RIVERS STATE	NEW	100,000,000
ERGP202200611	CONSTRUCTION OF 1.5KM ATAN MBAK OBIO ITAM ROAD IN ITU LGA AKWA IBOM STATE	NEW	100,000,000
ERGP202200621	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO IDANRE/IFEDORE CONSTITUENCY ONDO STATE	NEW	100,000,000
ERGP202200622	CONSTRUCTION AND DRAINAGE OF POLICE ROAD IN IHITENANSA CLAN THROUGH AMAOKPARA ROYAL ROAD, AMANA OGU ORSU LGA IMO STATE	NEW	80,000,000
ERGP202200625	RECONSTRUCTION OF TWO(2) BOX BRIDGES AT TANDA AND WAZO IN JEMAÁ LGA KADUNA STATE	NEW	80,000,000
ERGP202200634	SUPPLY OF FURNITURE TO SELECTED PUBLIC SCHOOLS IN TORO FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202200643	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN WUKARI AND IBI	NEW	100,000,000
ERGP202200728	SOLAR STREET LIGHTING IN LAFIA, OBI, SHABU/KWANDARE/DADDARE, ADUDU,ADOGI,AKURBA,GAYAM,CHIROMA,ZANWA AND MAKAMA 500 POLES IN LAFIA LGA NASARAWA STATE	NEW	250,000,000
ERGP202200729	RESTORATION AND RECONSTRUCTION OF THE SANGARIN KWANDERE PALACE LAFIA NORTH NASARAWA STATE	NEW	250,000,000
ERGP202200735	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN AKOKO NORTH EAST/WEST FEDERAL CONSTITUENCY ONDO STATE	NEW	100,000,000
ERGP202300736	CONSTRUCTION OF TOWNSHIP ROADS WITH SOLAR STREET LIGHTS AND LANDSCAPING IN KWAYA KUSAR LGA		200,000,000
ERGP202300737	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 1000LUMENS, ONO/POLY CRYSTAL LINE PANEL, LITHIUM ION BATTERY IN SELECTED LOCATIONS IN BORNO STATE		250,000,000
ERGP202300738	CONSTRUCTION OF RURAL ROAD IN DOBELI, WURYO, TARABA STATE		200,000,000
ERGP202300739	GRADING AND ASPHALTING OF ROADS LINKING TO WADA WARD IN BS		250,000,000
ERGP202300740	CONSTRUCTION OF ICT CENTRE AT ODUMEGWU OJUKWU UNIVERSITY, ANAMBRA STATE		250,000,000
ERGP202300741	CONSTRUCTION AND TARRYING OF ODEH STREET AGBOR, IKA SOUTH LGA, DELTA		300,000,000
ERGP202300742	CONSTRUCTION OF POLICE OUTPOST AND QUARTERS IN UTE-OKPU, IKA NORTH EAST LGA, DELTA STATE		100,000,000
ERGP202300743	CONSTRUCTION OF RURAL ROADS IN YALA LGA, CROSS RIVER STATE		250,000,000
ERGP202300744	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OGOJA, YALA, OBUDU, BEKWARRA & OBANLIKU		250,000,000
ERGP202300745	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GAYA (100M) AJINGI (100M) AND ALBASU (100M) FEDERAL CONSTITUENCY		300,000,000
ERGP202300746	PROVISION OF ALL IN 1 SOLAR STREET LIGHT IN LAVUN/ MOKWA/ EDATI FEDERAL CONSTITUENCY, NIGER STATE		100,000,000
ERGP202300747	CONSTRUCTION OF THREE CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT PRIMARY SCHOOL, IBIAKU IKOT UKANA, IKONO LGA, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.		20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300748	PROVISION OF 300KVA/33 TRANSFORMER FOR SELECTED COMMUNITIES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE		40,000,000
ERGP202300749	TRAININGS AND EMPOWERMENT OF YOUTHS AND WOMEN ON ENTREPRENEURIAL SKILLS IN WARRI FEDERAL CONSTITUENCY ,DELTA STATE		60,000,000
ERGP202300750	CONSTRUCTION OF STALL (OPEN/LOCK SHOPS) WITH TOILETS IN COMMUNITY FARM PRODUCE MARKET IN OWAN FEDERAL CONSTITUENCY, EDO STATE		60,000,000
ERGP202300751	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN PORT-HARCOURT FEDERAL CONSTITUENCY 2, RIVER STATE		70,000,000
ERGP202300752	CONSTRUCTION OF MINI ROADS IN BURRA, NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE (ERGP554001104) ONGOING		50,000,000
ERGP202300753	PROVISION OF MOTORIZE BOREHOLE AT ATAKUNMOSA EAST/ATUKUNMOSA WEST/ILESHA EAST/ILESHA WEST FEDERAL CONSTITUENCY, OSUN STATE.		50,000,000
ERGP202300754	CONSTRUCTION OF SIX (6) NO SOLAR POWER BOREHOLES WITH 10,000 GALLONS/45M MENTAL TANKS IN AKOKO NORTH EAST/AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE		100,000,000
ERGP202300755	CONSTRUCTION OF NNEATO-UMUEJIM ROAD, IDEATO SOUTH IN IDEATO NORTH/ SOUTH FEDERAL CONSTITUENCY, IMO STATE		50,000,000
ERGP202300756	PROVISION OF RURAL ACCESS ROAD AT OBUNAGU KACHI ROAD, OKPUNO AWKA SOUTH LGA OF ANAMBRA STATE. (ON GOING)		10,000,000
ERGP202300757	COMPLETION OF REHABILITATION OF OF ROADS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		20,000,000
ERGP202300758	CONSTRUCTION OF INTERNAL ROADS WITHIN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE		500,000,000
ERGP202300759	CONSTRUCTION OF ST. JUDE UMUDALA/IKENGA NANKA ROAD IN ORUMBA NORTH/ SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		250,000,000
ERGP202300760	CONSTRUCTION OF RURAL RORAD IN AWE LGA/DOMA/KEANA FEDERAL CONSTITUENCY		150,000,000
ERGP202300761	CONSTRUCTION OF 15 NOS SOLAR POWER BOREHOLES WITH 10,000 GALLONS/4.5M METAL TANKS IN DIFFERENT LOCATIONS IN AKOKO NORTH EAST LGA IN ONDO STATE		200,000,000
ERGP202300762	CONSTRUCTION OF BAIMA - TIYIN ROAD WARJI GA, BAUCHI STATE		150,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,955,637,151
21	PERSONNEL COST		947,582,517
2101	SALARY		823,984,797
210101	SALARIES AND WAGES		823,984,797
21010101	SALARY		823,984,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,597,720
210202	SOCIAL CONTRIBUTIONS		123,597,720
21020201	NHIS		41,199,240
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,398,480
22	OTHER RECURRENT COSTS		91,852,464
2202	OVERHEAD COST		91,852,464
220201	TRAVEL & TRANSPORT - GENERAL		11,694,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,052,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,142,500
220202	UTILITIES - GENERAL		15,795,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		676,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		62,000
22020206	SEWERAGE CHARGES		57,000
220203	MATERIALS & SUPPLIES - GENERAL		3,641,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020303	NEWSPAPERS		141,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		3,676,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		140,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020406	OTHER MAINTENANCE SERVICES		136,000
220206	OTHER SERVICES - GENERAL		20,260,000
22020601	SECURITY CHARGES		12,260,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,015,328
22020701	FINANCIAL CONSULTING		4,000,328
22020703	LEGAL SERVICES		2,015,000
220208	FUEL & LUBRICANTS - GENERAL		6,058,236
22020801	MOTOR VEHICLE FUEL COST		3,000,236
22020803	PLANT / GENERATOR FUEL COST		3,058,000
220209	FINANCIAL CHARGES - GENERAL		1,050,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,050,400
220210	MISCELLANEOUS		23,662,000
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,100,000
22021006	POSTAGES & COURIER SERVICES		562,000
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		7,916,202,170
2301	FIXED ASSETS PURCHASED		398,017,149
230101	PURCHASE OF FIXED ASSETS - GENERAL		398,017,149
23010104	PURCHASE MOTOR CYCLES		94,144,025
23010105	PURCHASE OF MOTOR VEHICLES		155,596,285
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,072,012
23010113	PURCHASE OF COMPUTERS		28,243,207
23010119	PURCHASE OF POWER GENERATING SET		47,072,012
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,768,003
23010128	PURCHASE OF SECURITY EQUIPMENT		14,121,604
2302	CONSTRUCTION / PROVISION		1,816,912,418
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,816,912,418
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		659,949,615
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		103,558,427
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		275,315,220
23020114	CONSTRUCTION / PROVISION OF ROADS		141,216,037
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		22,594,566
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		614,278,552
2303	REHABILITATION / REPAIRS		194,878,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		194,878,132
23030113	REHABILITATION / REPAIRS - ROADS		47,072,012
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		147,806,119
2305	OTHER CAPITAL PROJECTS		5,506,394,470
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,506,394,470
23050101	RESEARCH AND DEVELOPMENT		5,506,394,470
	TOTAL PERSONNEL		947,582,517
	TOTAL OVERHEAD		91,852,464
	TOTAL RECURRENT		1,039,434,981
	TOTAL CAPITAL		7,916,202,170
	TOTAL ALLOCATION		8,955,637,151
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159840	DIESEL AND LUBRICANTS FOR PLANT AND GENERATORS	ONGOING	18,828,805
ERGP10168657	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) TO PRODA OFFICE LOCATION	NEW	28,243,207



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CODE	LINE ITEM		AMOUNT
ERGP10168666	REFURBISHING OF INSTITUTES GENERATORS	NEW	14,121,604
ERGP12114883	CONSTRUCTION OF 3KM PRODA ACCESS ROAD WITH SIDE DRAINS	ONGOING	141,216,037
ERGP12168631	REHABILITATION AND REPAIR OF ROADS	NEW	47,072,012
ERGP12170715	COMPLETION OF OGBESSE BRIDGE IN OKELUSE BORDERING EDO AND ONDO STATE	NEW	376,576,100
ERGP2023440036	INSTALLATION OF SOLAR STREETLIGHTS IN IFITE ENUGU AGIDI, NJIKOKA LGA, ANAMBRA STATE	ONGOING	10,000,000
ERGP14168735	FURNISHING OF OLD ADMIN BUILDING	NEW	32,950,409
ERGP16150622	DIGITALIZATION OF PRODA RECORDS AND DOCUMENTS	ONGOING	11,768,003
ERGP19178627	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AND TRANSFORMER IN IKIRE, IRE, IFON, AGBO ORO COMMUNITY	NEW	94,144,025
ERGP23176448	CONSTRUCTION AND REHABILITATION OF A SECOUNDRY SCHOOL AND TWO PRIMARY SCHOOLS IN NKARI INI LGA AKWA-IBOM STATE	NEW	103,558,427
ERGP26168711	DEVELOPMENT OF SPORTS FACILITIES IN PRODA	NEW	75,315,220
ERGP27127044	CREATING LIASON OFFICES IN THE GEOPOLITICAL ZONES (PHASE 1)	ONGOING	423,648,112
ERGP27137906	RENOVATION OF CERAMIC PRODUCTION BUILDING	ONGOING	30,126,088
ERGP27137914	CONSTRUCTION OF CAR PARK AND PARKING LOTS USING MATERIALS IN PRODA OFFICE	ONGOING	37,657,610
ERGP27137915	CONSTRUCTION OF CAR PARK AND PARKING LOTS USING MATERIALS IN PRODA OFFICE	ONGOING	38,599,050
ERGP27159841	RESTORATION OF SECURITY FENCE	ONGOING	14,121,604
ERGP27159848	COMPLETION AND UPGRADING OF OLD ADMIN BLOCK	ONGOING	37,657,610
ERGP27168632	REHABILITATION OF OFFICES/BUILDINGS AT PRODA PREMISES	NEW	18,828,805
ERGP27168648	PROVISION OF OFFICE SECURITY EQUIPMENT/SERVICES	NEW	14,121,604
ERGP27168654	CONSTRUCTION OF PRODA MULTI HALL	NEW	75,315,220
ERGP27168712	CONSTRUCTION AND EQUIPING OF AUDITORIUM AT PRODA HEAD OFFICE	NEW	188,288,050
ERGP27168714	LANDSCAPING/CONSTRUCTION OF ENGINEERING WORKSHOP BUILDING	NEW	65,900,817
ERGP2023440037	EQUIPMENT OF ON-GOING PRODA AGRO PROCESSING CENTRE AT AFOR UKPOR/UMUDIKE; UMUNUKO, UKPOR IN NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	30,000,000
ERGP27170723	CONSTRUCTION AND REHABILITATION OF SCHOOLS IN OWO/OSE FEDERAL CONSTITUENCY	NEW	94,144,025
ERGP28150681	RETICULATION OF WATER AT PRODA HEADQUARTERS	ONGOING	22,594,566
ERGP28168685	PRODUCTION OF INDUSTRIAL AND DOMESTIC FILTERS AND INSULATORS USING BIO-POLYTHEYLENE COMPOSITES	NEW	65,900,817
ERGP29150623	SETUP AND EQUIPPING OF MODERN ICT CENTRE	ONGOING	75,315,220
ERGP29150686	SYSTEMS UPGRADE IN FINANCE AND ACCOUNTS	ONGOING	28,243,207
ERGP29159854	INSTALLATION OF CCTV AND INTERCOMMUNICATION DEVICES	ONGOING	47,072,012
ERGP29168710	PROVISION OF MODERN OFFICE FURNITURE, COMPUTER SOFTWARES AND ACCESSORIES AND OFFICE STATIONERIES	NEW	47,072,012
ERGP30114828	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	ONGOING	33,833,634
ERGP30114831	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	35,829,179
ERGP30114833	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE	ONGOING	89,030,277
ERGP2023440038	PROVISION OF SOLAR POWERED BOREHOLE AT UMUARU NWAGU UMUIKEOWO OBE NKANU WEST LGA, ENUGU.		6,000,000
ERGP30114839	PRODUCTION OF 6 CYLINDER I. C. ENGINE COMPONENTS	ONGOING	23,536,006
ERGP30114854	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	71,155,217
ERGP30114867	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	28,243,207
ERGP30114868	PRODA FOUNDRY UPGRADING	ONGOING	32,950,409
ERGP30114871	DEVELOPMENT OF DRYERS	ONGOING	18,828,805
ERGP30114872	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	35,839,404
ERGP30114874	AUTOMATION OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	34,668,537
ERGP30114876	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	ONGOING	23,889,046
ERGP30114877	AUTOMATION OF PLANTAIN FLOUR PROCESSING FLOW LINE	ONGOING	77,789,480



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CODE	LINE ITEM		AMOUNT
ERGP2023440039	SUPPLY OF FERTILIZERS, PESTICIDE AND EMPOWERMENT TO GARLICK AND ONION FARMERS COOPERATIVE GROUPS IN WURNO/RABAH SOKOTO	NEW	23,760,000
ERGP30114880	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	ONGOING	24,948,167
ERGP30114881	PRODUCTION OF COKE FROM NIGERIA LAFIA - OBI COAL FOR STEEL INDUSTRIES	ONGOING	141,216,037
ERGP30150586	ESTABLISHMENT OF PRODA SCIENCE AND TECHNOLOGY PARK	ONGOING	75,315,220
ERGP30150589	SETTING UP AND EQUIPPING OF METALLURGICAL/MATERIALS ENGINEERING TESTING LABORATORY	ONGOING	94,144,025
ERGP30150593	EQUIPPING OF COMPETITIVENESS PROJECT DESK OFFICE (CPDO) TO DRIVE PRODA PRODUCTS COMMERCIALIZATION AND COMPETITIVENESS	ONGOING	48,954,893
ERGP30150683	TOOLING UP OF NEW SCIENCE LABORATORY COMPLEX	ONGOING	96,968,346
ERGP30159835	TOOLING UP OF CERAMICS TESTING LABORATORY	ONGOING	202,409,654
ERGP30159837	AUTOMATION OF PRODA LIBRARY	ONGOING	16,945,924
ERGP30159838	CERAMIC MATERIALS FOR RESEARCH AND DEVELOPMENT PRODUCTION	ONGOING	61,193,616
ERGP30159844	RESEARCH AND DEVELOPMENT EQUIPMENT FOR ELECTRICAL AND ELECTRONIC TOOLS	ONGOING	23,536,006
ERGP30159847	ADVOCACY/PUBLICITY OF PRODA R&D ACTIVITIES	ONGOING	18,828,805
ERGP30168618	MEDICAL EQUIPMENT SUPPLY AND SERVICES	NEW	20,711,685
ERGP30168660	SOLAR PHOTOVOLTAIC SYSTEMS RESEARCH AND DEVELOPMENT	NEW	32,950,409
ERGP30168664	PRODA ELECTRIC MACHINES DEVELOPMENT	NEW	42,364,811
ERGP30168667	ELECTRICAL AND ELECTRONICS PRODUCTS DESIGN AND DEVELOPMENT	NEW	65,900,817
ERGP30168680	MATERIALS CHARACTERIZATION LABORATORY	NEW	37,657,610
ERGP30168703	DEVELOPMENT AND PRODUCTION OF DISCRETE ORGANIC SEMI-CONDUCTOR ELECTRONIC COMPONENTS	NEW	32,950,409
ERGP30168707	DEVELOPMENT AND PRODUCTION OF D.C. POWER/COMPRESSOR MODULES FOR SOLAR FRIDGE/FREEZER/AC	NEW	47,072,012
ERGP30168709	DEVELOPMENT AND STANDARDIZATION OF POT FILTERS	NEW	48,013,453
ERGP30168715	PROCUREMENT AND SERVICING OF TOOLS/EQUIPMENT FOR WORKS UNIT	NEW	56,486,415
ERGP30168722	DEVELOPMENT AND PRODUCTION OF ULTRA-EFFICIENT SOLAR STILL	NEW	22,359,206
ERGP30168723	PROCUREMENT OF PRESSURE DIE CASTING SYSTEM AND ACCESSORIES	NEW	47,072,012
ERGP30168724	REFURISHING AND MAINTENANCE OF ENGINEERING PRODUCTION MACHINES	NEW	24,006,726
ERGP30168726	PROVISION OF WORKSHOP TOOLS AND SAFETY EQUIPMENT	NEW	28,243,207
ERGP30168728	DEVELOPMENT OF CASHEW NUTPROCESSING MACHINES	NEW	23,536,006
ERGP30168730	PROVISION OF PENCIL PRODUCTION MATERIAL AND MACHINERIES	NEW	47,072,012
ERGP30170713	EMPOWERMENT PROGRAMMES FOR ARTISANS AND TRANSPORTERS IN SOUTH WEST	NEW	188,288,050
ERGP30171332	EMPOWERMENT OF FARMERS, SUPPLY OF PUMPING MACHINES AND FERTILIZER IN OSUN EAST AND OSUN CENTRAL SENATORIAL DISTRICT	NEW	94,144,025
ERGP30171717	GRAPHITE DEVELOPMENT FOR PRODA PENCIL PRODUCTION	NEW	28,243,207
ERGP30171720	PRODUCTION OF OXIDES OF DIFFERENT COLOURS	NEW	37,657,610
ERGP30173418	IPSAS REVALUATION OF ASSETS	NEW	28,243,207
ERGP30175318	DEVELOPMENT AND PRODUCTION OF DISCRETE ORGANIC SEMI-CONDUCTOR ELECTRONIC COMPONENTS	NEW	34,127,209
ERGP30175337	DEVELOPMENT AND PRODUCTION OF D.C. POWER/COMPRESSOR MODULES FOR SOLAR FRIDGE/FREEZER/AC	NEW	22,359,206
ERGP30179797	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORIES AT ST. MARY'S SECONDARY SCHOOL, IFITEDUNU, ANAMBRA STATE	NEW	100,000,000
ERGP30179798	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORIES AT NNEAMAKA SECONDARY SCHOOL, IFITEDUNU, ANAMBRA STATE	NEW	100,000,000
ERGP30180224	PROVISION OF LABOURATORY EQUIPMENTS FOR GOVERNMENT GIRLS SECONDARY SCHOOL, IBAGWA-AKA, ENUGU STATE	NEW	229,711,421



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ERGP30180225	ESTABLISHMENT OF WIFI INFRASTRUCTURE FOR EASY ACCESS TO INTERNET FACILITIES AND LEARNING IN GIRLS' SECONDARY SCHOOL, IBAGWA/ OTHER SECONDARY SCHOOLS WITHIN ENUGU STATE	NEW	235,360,062
ERGP30180226	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING AND INTERNET ACESS IN ST.THOMAS AQUINAS' SECONDARY SCHOOL, IBAGWA	NEW	169,459,245
ERGP30180227	RENOVATION/FURNISHING/SUPPLY OF STUDENTS' CHAIRS IN GOVERNMENT SECONDARY SCHOOL, IHEAKPU-AWKA	NEW	207,116,855
ERGP3114862	REFURBISHING OF PRODA PRPJECTS VEHICLES (UTILITY VEHICLES, TANKERS,TIPPERS, TRACTORS ETC)	ONGOING	75,596,285
ERGP3114865	PRODA SCHOOL PENCIL DEVELOPMENT	ONGOING	56,486,415
ERGP5170730	PURCHASE OF MOTORCYCLES FOR MOTORCYCLE TRANSPORTERS AND FARMERS	NEW	94,144,025
ERGP5170731	PURCHASE OF FARM LAND IMPLEMENTS FOR PEASANT FARMERS	NEW	94,144,025
ERGP7168617	FINANCIAL INFORMATION MANAGEMENT UPGRADE ON IPSAS	NEW	56,486,415
ERGP7168662	INVENTORY MANAGEMENT AND INTEGRATION	NEW	47,072,012
ERGP7168663	PURCHASE OF MOTOR VEHICLES	ONGOING	80,000,000
ERGP23180045	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASY LEARNING IN SOME SELECTED UNIVERSITIES IN LAGOS	NEW	223,413,875
ERGP202200813	UPGRADING OF SPORTING FACILITIES IN CANAAN CITY SPORTS CLUB	NEW	50,000,000
ERGP202201249	CONSTRUCTION OF INNER ROAD BEHIND ENUGU AIRPORT EXTENSION LAYOUT	NEW	200,000,000
ERGP202201628	RENOVATION OF 2 COMMUNITY MARKETS IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202201638	SUPPLY OF FERTILIZERS, AGRICULTURAL SUPPORT AND FACILATORS IN UDENU LGA, ENUGU STATE	NEW	10,000,000
ERGP202202011	FINACIAL GRANTS TO MARKET WOMEN IN MUSHIN 2 FEDERAL CONSTITUENCY LAGOS STATE.	ONGOING	80,000,000
ERGP202202023	CONSTRUCTION OF BLOCKS IN NKWOR-MIRI ULTRA MODERN MARKET NKWERRE/ISU/NWAN GELE / NJABA FEDERAL CONSTITUENCY, IMO STATE	ONGOING	30,000,000
ERGP202202333	COMPLETION OF CERAMICS EQUIPMENT IN EPINMI, AKOKO SOUTH EAST, ONDO.	ONGOING	90,000,000
ERGP202202548	SKILL ACQUISITION AND EMPOWERMENT FOR BEBEJI, BUNKURE AND KIBIYA LGA, KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	ONGOING	50,000,000
ERGP30178625	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KV LAGOS		120,000,000
ERGP202262549	PROVISION OF EMPOWERMENT ITEMS IN KV LAGS		68,288,050
ERGP202202549	CAPACITY BUILDING OF FARMERS ON LOW COST FEED TECHNOLOGY FOR WUDIL/ALBASU LGA KANO SOUTH SENATORIAL DISTRICT, KANO STATE	ONGOING	55,000,000
ERGP202202550	ENTERPRENUERSHIP DEVELOPMENT TRAINING FOR YOUTH IN TUDUN WADA/ROGO LGA KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	ONGOING	50,000,000
ERGP202202551	RENOVATION AND IMPROVEMENT WORKS FOR SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	ONGOING	80,000,000
ERGP202202552	COMPLETION OF BLOCKS OF CLASSROOMS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	ONGOING	65,000,000
ERGP202203010	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTENING SYSTEMS IN EGHOSA GRAMMER SCHOOL, IYOBOSA STREET	NEW	50,000,000
ERGP202203464	STRATEGIC TRAINING ON CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS FOR YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202203785	OBSTETRICS AND GYNECOLOGY CENTRE IN IRUN	ONGOING	50,000,000
ERGP202303786	FENCING OF STATION PRIMARY SCHOOL, AGBANI, NKANU WEST LOCAL GOVERNMENT AREA, ENUGU STATE		25,000,000



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ERGP202303787	FENCING OF AKPUGO HIGH SCHOOL, AKPUGO, NKANU WEST LOCAL GOVERNMENT AREA, ENUGU STATE		25,000,000
ERGP202303788	ROAD REHABILITATION AT AMAGU, AKEGBEUGWU, NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.		50,000,000
ERGP202303789	SUPPLY OF WATER PUMP IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP202303790	CONSTRUCTION OF HERITAGE CENTRES AND PROVISION OF PUBLIC TOILETS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.		93,750,000
ERGP202303791	CONSTRUCTION OF WATER PROCESSING PLANTS IN NWANGELE IN NKWERRE/ISU/ NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE.		50,000,000
ERGP202303792	CONSTRUCTION OF ISU-NA-ELILIGBOROGU SPORTS COMPLEX IN NKWERRE/ISU/ NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE. (ONGOING)		37,500,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
2	EXPENDITURE		2,325,224,727
21	PERSONNEL COST		377,682,402
2101	SALARY		328,419,480
210101	SALARIES AND WAGES		328,419,480
21010101	SALARY		328,419,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,262,922
210202	SOCIAL CONTRIBUTIONS		49,262,922
21020201	NHIS		16,420,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,841,948
22	OTHER RECURRENT COSTS		50,635,340
2202	OVERHEAD COST		50,635,340
220201	TRAVEL & TRANSPORT - GENERAL		5,980,908
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,201,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,779,101
220202	UTILITIES - GENERAL		2,579,792
22020201	ELECTRICITY CHARGES		2,442,201
22020206	SEWERAGE CHARGES		137,591
220203	MATERIALS & SUPPLIES - GENERAL		1,283,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		618,424
22020303	NEWSPAPERS		262,386
22020304	MAGAZINES & PERIODICALS		292,839
22020307	DRUGS & MEDICAL SUPPLIES		110,073
220204	MAINTENANCE SERVICES - GENERAL		2,980,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		330,219
22020402	MAINTENANCE OF OFFICE FURNITURE		387,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		570,621
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,305,130
22020405	MAINTENANCE OF PLANTS/GENERATORS		387,055
220205	TRAINING - GENERAL		5,501,928
22020501	LOCAL TRAINING		5,501,928
220206	OTHER SERVICES - GENERAL		7,700,000
22020601	SECURITY CHARGES		1,600,000
22020606	CLEANING AND FUMIGATION SERVICES		6,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,818,001
22020701	FINANCIAL CONSULTING		1,818,001
220208	FUEL & LUBRICANTS - GENERAL		7,283,247
22020801	MOTOR VEHICLE FUEL COST		1,383,247
22020803	PLANT / GENERATOR FUEL COST		5,900,000
220209	FINANCIAL CHARGES - GENERAL		6,744,854
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,169
22020902	INSURANCE PREMIUM		6,550,685
220210	MISCELLANEOUS		8,762,334
22021001	REFRESHMENT & MEALS		192,627
22021002	HONORARIUM & SITTING ALLOWANCE		1,302,528



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,545,283
22021006	POSTAGES & COURIER SERVICES		59,668
22021007	WELFARE PACKAGES		5,066,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		596,227
23	CAPITAL EXPENDITURE		1,896,906,985
2302	CONSTRUCTION / PROVISION		1,277,452,827
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,277,452,827
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		469,180,705
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		808,272,121
2305	OTHER CAPITAL PROJECTS		619,454,159
230501	ACQUISITION OF NON TANGIBLE ASSETS		619,454,159
23050101	RESEARCH AND DEVELOPMENT		619,454,159
	TOTAL PERSONNEL		377,682,402
	TOTAL OVERHEAD		50,635,340
	TOTAL RECURRENT		428,317,742
	TOTAL CAPITAL		1,896,906,985
	TOTAL ALLOCATION		2,325,224,727
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	43,635,756
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	10,553,545
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	469,180,705
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	15,501,755
ERGP29158894	ESTABLISHMENT OF NOTAP DATABANK & PROVISION OF ICT INFRASTRUCTURE	ONGOING	14,074,532
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	24,477,446
ERGP29159811	OPTIMIZATION OF NOTAP NETWORK AND MAINTENANCE OF INFRASTRUCTURE	ONGOING	6,590,082
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	NEW	8,058,729
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTOs IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	28,713,928
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPPTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	46,648,364
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	15,533,764
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	7,719,810
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	19,393,669
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	19,374,840
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	38,787,338
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	7,719,810
ERGP30173968	PROCUREMENT OF VEHICLES	NEW	62,012,669
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TTR AUTOMATION	NEW	9,602,691
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	6,787,784
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	11,626,787
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	14,338,135
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	27,207,623
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	19,374,840
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	14,498,180
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	6,194,677



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CODE	LINE ITEM		AMOUNT
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	19,299,525
ERGP202200697	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT UMUSAM, OGEANI, ISUMPE,UMUSATI,UMUSADELI,ASHAKA, AAFIAEZE COMMUNITIES IN KWALE, DELTA STATE	NEW	100,000,000
ERGP202200770	CONSTRUCTION OF 1,000 SEATER AUDITORIUM AT DARAZO/GANUNA COLLEGE OF HEALTH MEDICAL TECHNOLOGY, BAUCHI STATE	NEW	100,000,000
ERGP202200771	CONSTRUCTION OF SCHOOL OF MEDICAL TECHNOLOGY COMPLEX AT DARAZO/GANJUWA COLLEGE OF HEALTH MEDICAL TECHNOLOGY, BAUCHI STATE	NEW	100,000,000
ERGP202200773	PUMP BOREHOLES IN DARAZO/GANJUWA FEDERAL CONSTITEUNCY, BAUCHI STATE	NEW	25,000,000
ERGP202201080	FURNISHING/EQUIPPING OF FEMI HAKEEM GBAJABIAMILA CBT/JAMB ICT CENTRE AT DARAZO/GANJUWA COLLEGE OF HEALTH AND MEDICAL TECHNOLOGY, DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP202201530	ICT TRAINING FOR WOMEN AND YOUTH IN MARTE(50M)/MONGUNO(50M)/NGANZAI (50M)/ MOFIO (40M), BORNO STATE	NEW	190,000,000
ERGP202202196	TRAINING AND EMPOWERMENT FOR YOUTH ON MODERN TAILORING AND FASHION DESIGN, IN GUSAU/ TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP202202197	TRAINING AND EMPOWERMENT OF E-EXTENSION WORKERS TO SMALLSCALE FARMERS IN GUSAU LOCAL GOVERNMENT. GUSAU/TSAFE FEDERAL CONSTITUENCY.	NEW	20,000,000
ERGP202200526	CONSTRUCTION AND EQUIPPING OF THREE CLASSROOM BLOCK IN SELECTED SECONDARY SCHOOLS IN IKONO/INI CONST AKWA IBOM	NEW	50,000,000
ERGP202300527	TRAINIING ON SKILL ACQUISITION FOR YOUTH EMPOWERMENT IN DAMATURU/ GULANI FEDERAL CONSTITUENCY, YOBE STATE		50,000,000
ERGP202300528	TRAIING ON SKILL ACQUISITION FOR YOUTH EMPOWERMENTIN GULANI/TARMUNA FEDERAL CONSTITUENCY, YOBE STATE		50,000,000
ERGP202300529	CONSTRUCTION OF ICT/JAMB CBT CENTRE AT DARAZO /GANJUWA COLLEGE OF HEALTH AND MEDICAL TECHNOLOGY IN BAUCHI STATE		125,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,941,235,069
21	PERSONNEL COST		1,156,967,590
2101	SALARY		1,007,503,173
210101	SALARIES AND WAGES		1,007,503,173
21010101	SALARY		1,007,503,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,464,417
210202	SOCIAL CONTRIBUTIONS		149,464,417
21020201	NHIS		49,821,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,642,945
22	OTHER RECURRENT COSTS		75,173,704
2202	OVERHEAD COST		75,173,704
220201	TRAVEL & TRANSPORT - GENERAL		12,525,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,525,769
220202	UTILITIES - GENERAL		22,063,740
22020201	ELECTRICITY CHARGES		21,500,000
22020202	TELEPHONE CHARGES		185,943
22020203	INTERNET ACCESS CHARGES		280,270
22020205	WATER RATES		97,527
220203	MATERIALS & SUPPLIES - GENERAL		3,041,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,048
22020302	BOOKS		20,237
22020303	NEWSPAPERS		189,585
22020304	MAGAZINES & PERIODICALS		141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		558,930
22020307	DRUGS & MEDICAL SUPPLIES		459,988



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		66,046
220204	MAINTENANCE SERVICES - GENERAL		8,227,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE		99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,339,789
22020406	OTHER MAINTENANCE SERVICES		250,405
220205	TRAINING - GENERAL		1,659,183
22020501	LOCAL TRAINING		1,659,183
220206	OTHER SERVICES - GENERAL		8,688,093
22020601	SECURITY CHARGES		846,734
22020606	CLEANING AND FUMIGATION SERVICES		7,841,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,015,633
22020701	FINANCIAL CONSULTING		4,535,085
22020702	INFORMATION TECHNOLOGY CONSULTING		64,352
22020703	LEGAL SERVICES		377,246
22020704	ENGINEERING SERVICES		38,950
220208	FUEL & LUBRICANTS - GENERAL		4,066,300
22020801	MOTOR VEHICLE FUEL COST		2,562,008
22020803	PLANT / GENERATOR FUEL COST		1,447,180
22020806	COOKING GAS/FUEL COST		57,112
220209	FINANCIAL CHARGES - GENERAL		297,737
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,737
220210	MISCELLANEOUS		9,588,583
22021001	REFRESHMENT & MEALS		1,292,117
22021002	HONORARIUM & SITTING ALLOWANCE		3,772,715
22021003	PUBLICITY & ADVERTISEMENTS		2,357,539
22021004	MEDICAL EXPENSES		25,774
22021006	POSTAGES & COURIER SERVICES		38,798
22021007	WELFARE PACKAGES		1,191,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		848,769
23	CAPITAL EXPENDITURE		3,709,093,775
2302	CONSTRUCTION / PROVISION		3,086,171,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,086,171,573
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		37,657,610
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		47,072,012
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,001,441,951
2305	OTHER CAPITAL PROJECTS		622,922,201
230501	ACQUISITION OF NON TANGIBLE ASSETS		622,922,201
23050101	RESEARCH AND DEVELOPMENT		622,922,201
	TOTAL PERSONNEL		1,156,967,590
	TOTAL OVERHEAD		75,173,704
	TOTAL RECURRENT		1,232,141,294
	TOTAL CAPITAL		3,709,093,775
	TOTAL ALLOCATION		4,941,235,069
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE(JUTE BAG DEVELOPMENT)	ONGOING	47,072,012
ERGP1169810	TECHNOLOGIES FOR THE PRODUCTION OF HIGH QUALITY ORGANIC FERTILIZER IN KADUNA, TARABA, BENUE AND AKWA-IBOM STATES .	ONGOING	65,900,817
ERGP2023440040	ASSESSMENT OF IMPACT OF CONSULTANCY SERVICES PROVIDED TO INDUSTRY BY NIGERIAN RESEARCH AND DEVELOPMENT INSTITUTIONS	NEW	5,000,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	17,887,365
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	NEW	37,657,610



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CODE	LINE ITEM		AMOUNT
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMER GOODS INDUSTRIES	NEW	37,657,610
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	37,657,610
ERGP21169825	WASTE TO WEALTH: CONVERTING WASTE PLASTICS TO LIQUID FUEL IN ANAMBRA STATE	ONGOING	47,072,012
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	56,486,415
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	42,364,811
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	NEW	25,418,887
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	37,657,610
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	26,831,047
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	47,778,093
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	47,072,012
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	47,072,012
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	47,072,012
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	61,193,616
ERGP2023440041	CONSTRUCTION OF DOCTORS AND NURSES RESIDENCE AT PRIMARY HEALTHCARE CENTRE UMUAGU NNOBI	ONGOING	20,000,000
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	61,664,336
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	30,394,524
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	37,657,610
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	94,144,025
ERGP30169823	DESIGN AND DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF SODIUM HYPOCHLORITE (BLEACH) AND OTHER VALUABLE CHEMICALS FROM SALT DEPOSIT IN EBONYI AND NASARAWA STATES	ONGOING	94,144,025
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	37,657,610
ERGP2023440042	SKILL ACQUISITION AND TRAINING IN PLATEAU SOUTH	NEW	50,000,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	47,072,012
ERGP30169843	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	NEW	47,072,012



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CODE	LINE ITEM		AMOUNT
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	47,072,012
ERGP30169845	PRODUCTION OF PLASTIC HANDCUFFS AND FLEXICUFFS	ONGOING	22,795,221
ERGP30169849	BUILDING A NATIONAL METHANOL RESEARCH LABORATORY IN NARICT	ONGOING	94,144,025
ERGP3169769	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	37,657,610
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	56,957,135
ERGP3175887	DEVELOPMENT NARICT OUTSTATION IN NORTH CENTRAL	ONGOING	150,000,000
ERGP3175893	DEVELOPMENT NARICT OUTSTATION IN AKWA IBOM STATE	ONGOING	47,072,012
ERGP5169759	COMPLETION OF BIO-FERTILIZER PLANT	ONGOING	94,144,025
ERGP2023440043	SUPPLY OF LAPTOP COMPUTERS TO FEDERAL GOVERNMENT COLLEGE NISE, AWKA SOUTH LGA ACSD.	NEW	20,000,000
ERGP5169815	ESTABLISHMENT OF 2TONS PER DAY PROCESSING PLANT FOR TOMATO PASTE AND FRUIT JUICE TO CATALYZE PRIVATE SECTOR PARTICIPATION IN NASARAWA STATE	ONGOING	94,144,025
ERGP202201183	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT WITHIN AND AROUND ARALILE ZONE AND NEIGHBOURING COMMUNITIES	NEW	100,000,000
ERGP202201184	SUPPLY/INSTALLATION OF HIGH EFFICIENCY KEN SOLAR STREET LIGHTS FOR SECURITY ENHANCEMENT IN OLODEOKUTA ZONE AND NEIGHBOURING COMMUNITIES	NEW	249,000,000
ERGP202201185	CONSTRUCTION OF TOWNSHIP ROADS FOR SELECTED COMUNITIES IN LAGOS STATE	NEW	233,500,000
ERGP202201186	RECONSTRUCTION/UPGRADING OF SELECTED DILAPIDATED PRIMARY/SECONDARY SCHOOLS IN NKALAGU-OBUKPA	NEW	200,000,000
ERGP202201187	RENOVATION OF RANDLE HOSPITAL	NEW	245,900,000
ERGP202201188	CONSTRUCTION OF JAMB CBT CENTER WITH ICT FACILITIES IN SURULERE, LAGOS	NEW	249,550,000
ERGP202203275	GRADING AND LATRITING OF OBAGAJI-OKOKOLO ROAD, AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203276	GRADING AND LATRITING OF ENTEKPA ROAD, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203277	GRADING AND LATRITING OF ANGWA-OTAKPA ROAD, APA LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203278	CONSTRUCTION OF RIVER OGBADIBO BRIDGE AND GRADING OF ALEKPO OKPAFIE-OGBADIBO ROAD, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203279	CONSTRUCTION OF COMMUNITY CLINIC IN AGADAGBA, OHIMINI LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202203280	PURCHASE AND INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS OF BENUE SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203281	DRILLING OF HAND PUMP BOREHOLES IN VARIOUS LOCATIONS OF BENUE SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203772	DEVELOPMENT OF ORGANIC FERTERLIZER PLANT IN SOUTH WEST	ONGOING	100,000,000
ERGP202303773	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN BOMNI-KPASHAM, DEMSA LGA OF ADAMAWA STATE		20,000,000
ERGP202303774	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT MATERIALS FOR WOMEN IN YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.		62,500,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,354,977,712
21	PERSONNEL COST		1,885,431,239
2101	SALARY		1,640,949,824
210101	SALARIES AND WAGES		1,640,949,824
21010101	SALARY		1,640,949,824



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		244,481,415
210202	SOCIAL CONTRIBUTIONS		244,481,415
21020201	NHIS		81,493,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		162,987,610
22	OTHER RECURRENT COSTS		77,943,866
2202	OVERHEAD COST		77,943,866
220201	TRAVEL & TRANSPORT - GENERAL		21,798,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,298,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	UTILITIES - GENERAL		3,900,000
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		700,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,481,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		131,200
22020304	MAGAZINES & PERIODICALS		200,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		2,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		700,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		18,500,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,044
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,044
220210	MISCELLANEOUS		16,814,480
22021001	REFRESHMENT & MEALS		2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,314,480
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		391,602,607
2301	FIXED ASSETS PURCHASED		54,603,534
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,603,534
23010105	PURCHASE OF MOTOR VEHICLES		35,774,729
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,828,805
2302	CONSTRUCTION / PROVISION		37,657,610
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,657,610
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,657,610
2305	OTHER CAPITAL PROJECTS		299,341,462
230501	ACQUISITION OF NON TANGIBLE ASSETS		299,341,462
23050101	RESEARCH AND DEVELOPMENT		299,341,462
	TOTAL PERSONNEL		1,885,431,239
	TOTAL OVERHEAD		77,943,866
	TOTAL RECURRENT		1,963,375,105
	TOTAL CAPITAL		391,602,607
	TOTAL ALLOCATION		2,354,977,712



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27153055	EXTENSION OF RESEARCH LABORATORY AND OFFICE BLOCK OF BUILDING AT NITR HEADQUARTERS KADUNA	ONGOING	18,828,805
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	ONGOING	18,828,805
ERGP30152807	ESTABLISHMENT OF ANIMAL TRYPANOSOMIASIS DATA BASE.	ONGOING	4,707,201
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING	7,531,522
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING	23,536,006
ERGP30153564	PROVISION OF ADDITIONAL TWO (2) RESEARCH PROJECT MOTOR VEHICLES	ONGOING	35,774,729
ERGP30173156	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS, GRAZING AND GAME RESERVES ACROSS NIGERIA AND OTHERS RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI AND HARD TO REACH COMMUNITIES.	NEW	7,531,522
ERGP30173164	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS, COURSE OF PARASITEMIA, AND PATTERN OF INFECTION WITH TRYPANOSOMA BRUCEI BRUCEI BETWEEN DIFFERENT LABORATORY ANIMALS	NEW	6,590,082
ERGP30173169	FIELD EVALUATION OF TRYPANOCIDE RESISTANCE, BLACK FLY DIVERSITY AND SPATIAL DISTRIBUTION ACROSS NIGERIA.	NEW	4,707,201
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	NEW	28,243,207
ERGP30173185	ELIMINATION OF ONCHOCERCIASIS TRANSMISSION AND BLACKFLY BITING MENACE WITHIN RIVER ASSOCIATED TOURIST SITE IN NIGERIA	NEW	4,707,201
ERGP30173187	SCREENING OF LEAD DRUG COMPONENTS AGAINST ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY OF TSETSE AND BLACK FLIES IN NIGERIA.	NEW	4,707,201
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	NEW	7,531,522
ERGP30173197	CONSTRUCTION OF NITR LIAISON OFFICES IN SOME STATES OF NIGERIA	NEW	37,657,610
ERGP30173203	LABORATORY MOLECULAR (DNA) STUDIES AND ANALYSIS TOWARDS PRODUCTION OF VACCINE	NEW	14,121,604
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	NEW	7,531,522
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	NEW	18,828,805
ERGP30173235	LANDSCAPING OF NITR HEADQUARTERS PREMISES, KADUNA. PHASE IV	NEW	9,414,402
ERGP30173243	PERIMETER FENCING OF ALL INSTITUTE'S LANDED PROPERTIES, FACILITIES AND OFFICES ACROSS THE COUNTRY AND PROVISION OF BOREHOLES	NEW	18,828,805
ERGP30173250	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES ACROSS NIGERIA AND IN DAIRY PRODUCTION AREAS OF OYO STATE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	NEW	7,531,522
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	NEW	18,828,805



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	NEW	10,319,305
ERGP30173258	CONSTRUCTION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR) IN THE SIX GEO-POLITICAL ZONES	NEW	18,828,805
ERGP30173261	PROMOTION OF INSTITUTE'S RESEARCH ACTIVITIES THROUGH ADVOCACY, EXPO, NCST COUNCIL AND OTHER SCIENCE EXHIBITIONS	NEW	9,414,402
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	NEW	4,707,201
ERGP30173268	ESTABLISHMENT OF NATIONAL TSETSE FLY AND BLACK FLY DATABASE IN NIGERIA	NEW	4,707,201
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	NEW	4,707,201
ERGP30173273	PHYLOGENIC STUDIES OF TSETSE FLIES AND BLACK FLIES USING MICRO SATELLITE MARKERS AND STUDY PREVALENCE OF SALIVARY GLANDS HYPERTROPHY VIRUS IN FIELD CAPTURED FLIES	NEW	4,707,201
ERGP30173275	UPGRADING OF VECTOR AND PARASITOLOGY LABORATORY, CRYOBANK AND EXPERIMENTAL ANIMAL HOUSE	NEW	4,707,201
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	NEW	18,828,805
ERGP30173277	COLLATION AND ESTABLISHMENT OF INSECT MUSEUM	NEW	4,707,201
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,904,487,347
21	PERSONNEL COST		2,206,639,637
2101	SALARY		1,891,066,559
210101	SALARIES AND WAGES		1,891,066,559
21010101	SALARY		1,891,066,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		315,573,078
210201	ALLOWANCES		33,574,152
21020111	REGULAR ALLOWANCES		33,574,152
210202	SOCIAL CONTRIBUTIONS		281,998,926
21020201	NHIS		93,999,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		187,999,284
22	OTHER RECURRENT COSTS		171,689,811
2202	OVERHEAD COST		171,689,811
220201	TRAVEL & TRANSPORT - GENERAL		21,681,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,921,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
220202	UTILITIES - GENERAL		34,120,300
22020201	ELECTRICITY CHARGES		27,070,400
22020202	TELEPHONE CHARGES		46,400
22020203	INTERNET ACCESS CHARGES		6,703,500
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		5,505,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,990,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		595,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,000
220204	MAINTENANCE SERVICES - GENERAL		24,784,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,784,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		4,700,000
220205	TRAINING - GENERAL		4,552,000
22020501	LOCAL TRAINING		4,552,000
220206	OTHER SERVICES - GENERAL		25,529,684
22020601	SECURITY CHARGES		13,759,684
22020606	CLEANING AND FUMIGATION SERVICES		11,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,217,190
22020701	FINANCIAL CONSULTING		6,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,817,190
220208	FUEL & LUBRICANTS - GENERAL		2,311,201
22020803	PLANT / GENERATOR FUEL COST		2,311,201
220209	FINANCIAL CHARGES - GENERAL		1,146,668
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,146,668
220210	MISCELLANEOUS		43,842,268
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,250,000
22021003	PUBLICITY & ADVERTISEMENTS		4,630,168
22021004	MEDICAL EXPENSES		1,840,000
22021006	POSTAGES & COURIER SERVICES		617,100
22021007	WELFARE PACKAGES		15,850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,255,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		3,526,157,899
2301	FIXED ASSETS PURCHASED		174,110,833
230101	PURCHASE OF FIXED ASSETS - GENERAL		174,110,833
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		174,110,833
2302	CONSTRUCTION / PROVISION		1,137,549,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,137,549,508
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,137,549,508
2303	REHABILITATION / REPAIRS		322,867,442
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		322,867,442
23030103	REHABILITATION / REPAIRS - HOUSING		322,867,442
2305	OTHER CAPITAL PROJECTS		1,891,630,115
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,891,630,115
23050101	RESEARCH AND DEVELOPMENT		1,891,630,115
	TOTAL PERSONNEL		2,206,639,637
	TOTAL OVERHEAD		171,689,811
	TOTAL RECURRENT		2,378,329,448
	TOTAL CAPITAL		3,526,157,899
	TOTAL ALLOCATION		5,904,487,347
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171311	FACILITY MANAGEMENT OF FIRO ELECTRICAL NETWORKS	NEW	19,674,649
ERGP1113307	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN NKALAGU, EBONYI STATE	ONGOING	19,336,311
ERGP27113292	REHABILITATION OF OFFICE COMPLEX-50 NOS RESEARCH LABORATORIES ,10 NOS WORKSHOPS AND OFFICES	ONGOING	59,023,945
ERGP27171231	CONSTRUCTION OF SKILL ACQUISITION CENTER AT THE ZONAL OFFICE AGBOR, DELTA STATE	NEW	36,238,865
ERGP27171235	REHABILITATION OF MULTIPURPOSE BUILDING	NEW	23,929,769
ERGP27171285	RENOVATION OF OLD ADMINISTRATIVE BLOCK	NEW	59,869,788
ERGP27171301	RENOVATION OF FIRO CANTEEN	NEW	17,284,262
ERGP27171329	SUPERVISION OF BUILDINGS AND PLANTS UNDER CAPITAL PROJECTS	NEW	24,126,246
ERGP27174777	COMPLETION OF STANDING STRUCTURE OF CASSAVA PROCESSING PLANT, ELECTRIFICATION AND OTHER ACCESSORIES INCLUDING OFFICES IN IBADAN NORTH FEDERAL CONSTITUTENCY	ONGOING	158,400,000
ERGP27179164	CONSTRUCTION OF ZONAL OFFICE (130M) AND TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES (36.5M) (NORTH CENTRAL OFFICE LANTANG)	NEW	28,243,207



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CODE	LINE ITEM		AMOUNT
ERGP29113289	ESTABLISHMENT OF ICT RESOURCE CENTRE IN FIIRO	ONGOING	35,414,367
ERGP29171257	DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	NEW	7,869,860
ERGP29171264	DIGITALIZATION OF FIIRO TRAININGS/AUTOMATION TECHNOLOGIES	NEW	26,698,665
ERGP29174821	DEVELOPMENT OF DATA WAREHOUSE FOR FIIRO ASSET MANAGEMENT	NEW	16,526,705
ERGP30113262	R AND D FOOD FOR IMMEDIATE RELIEF FOR THE IDPs, COVID 19 AND MALNUTRITION MANAGEMENT AND SCHOOL FEEDING PROGRAMS	ONGOING	19,085,519
ERGP30113287	CASSAVA GRINDING FRYING AND PACKAGING IN IKA SOUTH DELTA	ONGOING	18,952,410
ERGP30113322	CONTINUOUS EQUIPPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	37,657,610
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	43,720,087
ERGP30113325	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY IN THE ENGINEERING COMPLEX	ONGOING	39,889,383
ERGP30128993	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN ATANI ,ABIA STATE	ONGOING	18,828,805
ERGP30128995	REHABILITATION OF THE PDD(ENGINEERING) BUILDING	ONGOING	40,195,140
ERGP30171219	EQUIPPING OF STATE-OF-THE-ART LABORATORY FOR ENHANCED R & D	NEW	52,610,390
ERGP30171241	CONTINUOUS DEMONSTRATION OF FIIRO DEVELOPED TECHNOLOGIES IN ABUJA FOR WEALTH CREATION AND FOOD SECURITY	NEW	23,479,203
ERGP30171244	ACQUISITION OF PROJECT VEHICLE TO ENHANCE RESEARCH AND LOGISTIC	NEW	49,462,399
ERGP2023440044	PROVISION OF TOYOTA HILUX SPORT UTILITY VEHICLES FOR YOUTH ADVOCACY AGAINST DRUG ABUSE AND INSENSITIVE	NEW	59,400,000
ERGP30171248	ELECTRONIC ACCESS TO PUBLISHED RESEARCH WORK FOR ENHANCED R &D OUTPUT	NEW	27,544,507
ERGP30171260	R& D INTO INTERMEDIATE PRODUCTS FOR INDUSTRIAL USE	NEW	37,657,610
ERGP2023440045	PROVISION AND DISTRIBUTION OF TOOLS AND EQUIPMENT FOR EMPOWERMENT OF ALREADY SKILLED YOUTH AND WOMEN IN SOME SELECTED COMMUNITIES IN OYO STATE	NEW	158,400,000
ERGP30171270	IMPLEMENTATION AND UPGRADING OF ISO STANDARDS (17025, 9001 and 22000)	NEW	37,989,053
ERGP2023440046	SUPPLY OF HAIRDRESSING FOR YOUTH AND WOMEN IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP2023440047	CONSTRUCTION AND FURNISHING OF COMMUNITY HEALTH CENTRE IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	42,768,000
ERGP30171271	DEVELOPMENT OF BIO-BASED PROPYLENE MATERIALS/ COMPOSITE MATERIALS FOR LOCAL PRODUCTION OF MEDICAL MASK FILTER FLEECE	NEW	32,008,968
ERGP30171280	RENOVATION OF 3 NOS PILOT PLANT FOR COMPLETED LABORATORY PROJECTS	NEW	65,900,817
ERGP30171290	DEVELOPMENT OF INTERNET OF THINGS FOR AGRICULTURAL & FOOD PROCESSING VALUE CHAIN	NEW	59,023,945
ERGP30171293	RENOVATION OF INSTITUTE'S STORAGE FACILITIES (CHEMICAL STORE , ENGINEERING STORE, JUNK STORE AND PROTOTYPE CENTER	NEW	45,843,781
ERGP2023440048	REHABILITATION OF 6 NOS. LABORATORIES IN OLAJIDE KOLEOSHO COMPLEX (LAB 13,15,17,24,25 &29)	ONGOING	10,000,000
ERGP30171307	UPGRADING OF INSTITUTE ELECTRICAL/WATER FACILITIES TO ENHANCE R&D	NEW	70,975,877
ERGP30171342	ACQUISITION OF OCCUPATIONAL HEALTH AND SAFETY MATERIALS AND EQUIPMENT TO ENHANCE PROTECTION AGAINST WORKPLACE HAZARDS	NEW	20,402,777
ERGP30171351	ACQUISITION AND EQUIPPING OF FIIRO'S EXHIBITION CENTER IN FIIRO LAGOS	NEW	19,167,143
ERGP30171355	RESEARCH AND DEVELOPMENT INTO INNOVATIVE PRODUCTS	NEW	89,054,436
ERGP30171357	SAFETY AND NUTRITIONAL ASSESMENT OF INDIGENOUS PROCESSED FOOD FROM 6 GEO-POLITICAL ZONES OF NIGERIA	NEW	23,609,578
ERGP30171368	INDUSTRY SURVEY OF FIIRO TECHNOLOGY BENEFICIARIES AND MSMEs IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	28,724,987



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CODE	LINE ITEM		AMOUNT
ERGP30171374	REVERSE ENGINEERING OF COMMONLY IMPORTED AGRO-ALLIED EQUIPMENT AND MACHINERY	NEW	46,373,312
ERGP30174947	OPTIMIZATION OF THE INSTITUTE PROJECT MANAGEMENT PROCESSES	NEW	12,702,696
ERGP30174970	REHABILITATION, EQUIPPING AND FURNISHING OF FIRO EXHIBITION AND ENTREPRENEURSHIP CENTER IN ABUJA	NEW	25,577,043
ERGP30179001	PUBLICATIONS OF RESEARCH (ABUJA LIASON OFFICE)	NEW	376,576
ERGP30179008	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES(NORTH WEST ZONAL OFFICE, KANO)	NEW	7,531,522
ERGP30179015	PUBLICATIONS(NORTH WEST ZONAL OFFICE KANO)	NEW	1,882,880
ERGP30179025	PROCUREMENT OF EQUIPMENT AND FURNISHINGS FOR NORTH-WEST ZONAL OFFICE CENTRAL LABORATORY, KANO.	NEW	94,144,025
ERGP30179053	ACQUISITION AND FURNISHING OF OFFICE SPACE(NORTH EAST ZONAL OFFICE JIMETA -YOLA	NEW	56,486,415
ERGP30179073	RESEARCH PUBLICATIONS(NORTH EAST ZONAL OFFICE JIMETA- YOLA)	NEW	2,824,321
ERGP30179087	ACQUISITION OF TRANSFORMER AND RENOVATION OF BUILDING AT SOUTH- WEST ZONAL OFFICE.(OWODE)	NEW	94,144,025
ERGP30179097	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES(SOUTH WEST ZONAL OFFICE OWODE)	NEW	9,414,402
ERGP30179101	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES(SOUTH SOUTH ZONAL OFFICE ASABA)	NEW	13,180,163
ERGP30179104	PUBLICATIONS(SOUTH SOUTH ZONAL OFFICE, ASABA	NEW	4,915,195
ERGP30179106	EQUIPPING AND COMPLETION OF SKILL ACQUISITION CENTRE AT SOUTH- SOUTH ZONAL OFFICE AGBOR (ASABA)	NEW	94,144,025
ERGP30179108	EQUIPPING OF OFFICES AT SOUTH EAST ZONAL PROCESSING CENTER NKALAGU (SOUTH EAST ZONAL OFFICE , ENUGU	NEW	103,558,427
ERGP30179110	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES(SOUTH EAST ZONAL OFFICE , ENUGU	NEW	15,490,001
ERGP30179153	RESEARCH PUBLICATIONS (SOUTH EAST ZONAL OFFICE ENUGU)	NEW	4,707,201
ERGP30179174	RESEARCH PUBLICATIONS(NORTH CENTRAL ZONAL OFFICE LANGATANG)	NEW	9,414,402
ERGP30179177	SETTING UP OF A CENTRAL LABORATORY AT NORTH CENTRAL ZONE, LANGTANG	NEW	94,144,025
ERGP30179788	CONSTRUCTION AND EQUIPPING OF CASSAVA PROCESSING PLANT IN SELECTED LOCAL GOVERNMENTS IN NASSARAWA, EDO AND ANAMBRA STATE	NEW	470,720,125
ERGP3113304	R AND D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	ONGOING	27,544,507
ERGP8113288	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	ONGOING	82,761,824
ERGP8171252	ADVOCACY & PUBLICATION FOR JOB CREATION	NEW	29,131,722
ERGP202200578	RENOVATION AND EQUIPPING OF SURA HEALTH CARE CENTRE IN LAGOS ISLAND CONSTITUENCY 11 LAGOS STATE	NEW	100,000,000
ERGP202201079	SUPPLY OF LAPTOPS IN SELECTED SCHOOLS IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202301080	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN DIFFERENT LOCATIONS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE		100,000,000
ERGP202301081	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE		250,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,174,225,150
21	PERSONNEL COST		1,549,780,403
2101	SALARY		1,348,387,697
210101	SALARIES AND WAGES		1,348,387,697
21010101	SALARY		1,348,387,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,392,706
210201	ALLOWANCES		795,610
21020101	NON REGULAR ALLOWANCES		795,610
210202	SOCIAL CONTRIBUTIONS		200,597,096
21020201	NHIS		66,865,699



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		133,731,397
22	OTHER RECURRENT COSTS		111,201,740
2202	OVERHEAD COST		111,201,740
220201	TRAVEL & TRANSPORT - GENERAL		37,880,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,880,000
220202	UTILITIES - GENERAL		21,401,740
22020201	ELECTRICITY CHARGES		21,401,740
220206	OTHER SERVICES - GENERAL		41,920,000
22020601	SECURITY CHARGES		41,920,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		2,513,243,007
2301	FIXED ASSETS PURCHASED		229,711,421
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,711,421
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,121,604
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		39,540,490
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		166,634,924
23010135	KITTING OF ARMED FORCES PERSONNEL		9,414,402
2302	CONSTRUCTION / PROVISION		1,060,042,813
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,060,042,813
23020114	CONSTRUCTION / PROVISION OF ROADS		18,828,805
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,041,214,008
2303	REHABILITATION / REPAIRS		73,432,339
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,432,339
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,707,201
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,725,138
2305	OTHER CAPITAL PROJECTS		1,150,056,434
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,150,056,434
23050101	RESEARCH AND DEVELOPMENT		1,121,813,226
23050171	GOVERNANCE/INSTITUTIONAL REFORM		28,243,207
	TOTAL PERSONNEL		1,549,780,403
	TOTAL OVERHEAD		111,201,740
	TOTAL RECURRENT		1,660,982,143
	TOTAL CAPITAL		2,513,243,007
	TOTAL ALLOCATION		4,174,225,150
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	9,414,402
ERGP10179103	PROVISIONS AND INSTALLATION OF 2NOS 500KVA AND 3NOS 300KVA TRANSFORMERS TO POWER SOME TRADITIONAL LEATHER PROCESSING IN SELECTED COMMUNITIES IN IBADAN NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	99,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUARTERS	ONGOING	9,414,402
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	9,414,402
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	14,121,604
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	14,121,604
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	14,121,604
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	4,707,201
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	9,414,402
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADQUARTERS	ONGOING	9,414,402
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	8,472,962
ERGP23156303	EQUIPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	14,121,604
ERGP23156311	EQUIPPING OF POLYMER PROCESSING LABORATORIES	ONGOING	9,414,402



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CODE	LINE ITEM		AMOUNT
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	13,180,163
ERGP23156329	EQUIPPING OF INSTRUMENT ROOMS AT HEADQUARTERS	ONGOING	11,297,283
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	37,657,610
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	9,414,402
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	7,531,522
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	12,238,723
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	9,414,402
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE	ONGOING	112,972,830
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	1,882,880
ERGP23156421	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	9,414,402
ERGP23156425	EQUIPPING OF ENTREPRENEUR CENTRE AT HEADQUARTERS	ONGOING	4,707,201
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	10,000,000
ERGP23156463	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN NASARAWA STATE	ONGOING	10,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	10,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	10,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI, KADUNA STATE	NEW	51,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT (MAIDUGURI CENTRE)	NEW	18,828,805
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	23,536,006
ERGP23179038	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN BAUCHI (MAIDUGURI CENTRE)	NEW	18,828,805
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	NEW	23,536,006
ERGP23179063	PROCUREMENT OF EQUIPMENT IN FOOTWEAR MANUFACTURE AND COMPUTER AIDED DESIGN IN LEATHER TECHNOLOGY IN BIU, BAYO, SHANI AND KWAYA FEDERAL CONSTITUENCY BORNO STATE (MAIDUGURI CENTRE)	NEW	1,000,000
ERGP23179085	REHABILITATION OF PERIMETER FENCE (MAIDUGURI CENTRE)	ONGOING	23,536,006
ERGP23179093	PROPOSED GATE AND GATE HOUSE (MAIDUGURI CENTRE)	NEW	18,828,805
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	NEW	51,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	28,243,207
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	NEW	14,121,604
ERGP23179204	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUALWAL SOKOTO CENTRE	ONGOING	51,779,214
ERGP23179220	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE (SOKOTO CENTRE)	NEW	18,828,805
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	NEW	14,121,604
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	NEW	4,707,201
ERGP23179232	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH WEST GEO-POLITICAL ZONE (SOKOTO CENTRE)	NEW	18,828,805
ERGP23179241	FURNISHING OF ADMINISTRATIVE BUILDING AT SOKOTO CENTRE	ONGOING	18,828,805
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	NEW	28,011,376
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	NEW	18,828,805
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP (JOS CENTER)	ONGOING	28,963,577
ERGP23179287	EQUIPPING OF LEATHER CLUSTER AT LANGTANG NORTH PLATEAU STATE (JOS CENTRE)	NEW	9,414,402



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CODE	LINE ITEM		AMOUNT
ERGP23179299	FENCING AND LANDSCAPING OF LANGTANG LEATHER CENTRE IN PLATEAU STATE (JOS CENTRE)	NEW	18,828,805
ERGP23179307	DEVELOPMENT OF LEATHER CLUSTER AT LANGTANG NORTH PHASE II (JOS CENTRE)	NEW	47,072,012
ERGP23179321	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES (JOS CENTRE)	NEW	9,414,402
ERGP23179357	PROCUREMENT OF EQUIPMENT FOR ANALYSIS OF TANNERY WASTE WATER AT KANO (KANO CENTRE)	ONGOING	32,950,409
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE (KANO CENTER))	NEW	18,828,805
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT LANGTANG NORTH PHASE II (KANO CENTRE)	NEW	14,121,604
ERGP23179411	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE (SOUTH-WEST CENTRE)	NEW	3,765,761
ERGP23179420	PROCUREMENT OF EQUIPMENT IN FASHION DESIGN AND LEATHER TECHNOLOGY AT IFON,OKA,IKARE,IKARAMU &OSE (SOUTH WEST CENTRE)	NEW	1,882,880
ERGP28156295	RECTIFICATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	4,707,201
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	17,887,365
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES	ONGOING	16,945,924
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	19,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	5,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	10,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER WORKSHOP	ONGOING	5,000,000
ERGP30159084	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES	ONGOING	10,000,000
ERGP30179005	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN UYO,AKWA IBOM STATE	NEW	10,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	NEW	5,000,000
ERGP30179012	RESEARCH AND DEVELOPMENT IN LEATHER PRODUTCTS MANUFACTURE	NEW	5,386,524
ERGP30179014	REARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH SOUTH GEO-POLITICAL ZONE	NEW	8,472,962
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	NEW	6,590,082
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	NEW	1,882,880
ERGP30179020	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE	NEW	9,414,402
ERGP30179022	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTION AND FOOTWEAR MANUFACTURE IN ANAMBIRA STATE	NEW	18,828,805
ERGP30179024	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH EAST GEO-POLITICAL ZONE	NEW	18,828,805
ERGP30179027	EQUIPPING OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	NEW	4,707,201
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE	NEW	23,536,006
ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	NEW	9,414,402
ERGP30179043	SUPPLY AND INSTALLATION OF TRANSFORMER AT IHITE TO NDIORJI COMMUNITY IN OKIGWE LGA IMO STATE	NEW	1,000,000
ERGP30179044	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH EAST GEOPLITICAL ZONE (MAIDUGURI CENTRE)	NEW	18,828,805
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	NEW	28,243,207
ERGP30179052	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES AT NDIORJI,UMUOWA ROAD IN OKIGWE LGAIMO STATE	NEW	941,440



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CODE	LINE ITEM		AMOUNT
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	NEW	28,243,207
ERGP30179059	EQUIPPING OF ADMINISTRATION BUILDING AT NJABA	NEW	9,414,402
ERGP30179065	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN EBONYI STATE.	NEW	15,035,412
ERGP30179067	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	NEW	25,418,887
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	NEW	18,828,805
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	NEW	17,887,365
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE	NEW	18,828,805
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	NEW	17,887,365
ERGP30179088	EQUIPPING OF NGWAIKWU ISIALA NGWA LGA, ABIA STATE	NEW	4,707,201
ERGP30179095	DEVELOPMENT OF LEATHER CLUSTER AT NGWAIKWU, ISIALA NGWA LGA, ABIA STATE.	NEW	14,121,604
ERGP30179098	PROPOSED PERIMETER FENCE	NEW	3,765,761
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	NEW	6,590,082
ERGP30179100	EQUIPPING OF ENTREPRENEUR CENTRE AT AKUNU	NEW	1,882,880
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	NEW	4,182,967
ERGP30179152	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE (MAIDUGURI CENTRE)	NEW	29,062,843
ERGP30179159	RESEARCH AND DEVELOPMENT IN LIGHT LEATHER FOR SOKOTO STATE (SOKOTO CENTRE)	ONGOING	28,243,207
ERGP30179173	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE (SOKOTO CENTRE)	NEW	14,121,604
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA, KEBBI STATE (SOKOTO CENTRE)	NEW	4,707,201
ERGP30179259	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE (JOS CENTRE)	ONGOING	18,828,805
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	NEW	18,828,805
ERGP30179314	RESEARCH AND DEVELOPMENT INTO RAW HIDES AT JOS CENTRE	NEW	13,180,163
ERGP30179332	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN NORTH CENTRAL GEO POLITICAL ZONE (JOS CENTRE)	NEW	18,828,805
ERGP23179361	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE (KANO CENTRE)		25,000,000
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	NEW	28,924,233
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE (KANO CENTER))		80,022,421
ERGP30179418	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN SOUTH WEST GEO-POLITICAL ZONE (SOUTH-WEST ONE)	NEW	3,765,761
ERGP30180424	ESTABLISHMENT AND IMPROVEMENT OF SHOE MAKING FOR FOR 100 YOUTHS	NEW	262,814,823
ERGP8156372	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE IN THE SIX AREA COUNCILS IN FCT	ONGOING	9,414,402
ERGP8156466	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN NASARAWA	ONGOING	9,414,402
ERGP8159071	RESEARCH AND DEVELOPMENT IN LEATHER AND FOOTWEAR MANUFACTURE IN BENUE STATE	ONGOING	5,173,840
ERGP202200833	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL ALONG AA KAZAURE ROAD TO ZAZAU IN SABON GARI FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200844	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT IN SHOE AND BAGS MAKING IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	40,000,000
ERGP202201082	EQUIPPING THE SKILLS ACQUISITION CENTRE IN ZURMI , LEATHER PRODUCTS , SHINKAFI/ ZURMI FEDERAL CONSTITUENCY, ZAMFARA	NEW	50,000,000
ERGP202201798	DEVELOPMENT OF ICT FACILITY AT HEADQUARTER	NEW	50,000,000
ERGP202202008	CONSTRUCTION AND EQUIPMENT OF SICK BAYS IN SELECTED PRIMARY SCHOOLS ACROSS MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP202202034	SUPPLY OF MOTORCYCLE AND SEWING MACHINE IN SELECTED LOCAL GOVERNMENT IN KEBBI STATE	ONGOING	50,000,000
ERGP202203771	EQUIPMENT FOR FASHION DESIGN AND LEATHER TECHNOLOGY (SOUTH WEST ZONE IWARO OKA)	ONGOING	80,000,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,337,629,002
21	PERSONNEL COST		377,115,409
2101	SALARY		327,926,443
210101	SALARIES AND WAGES		327,926,443
21010101	SALARY		327,926,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,188,966
210202	SOCIAL CONTRIBUTIONS		49,188,966
21020201	NHIS		16,396,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,792,644
22	OTHER RECURRENT COSTS		44,561,424
2202	OVERHEAD COST		44,561,424
220201	TRAVEL & TRANSPORT - GENERAL		7,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,300,000
220202	UTILITIES - GENERAL		4,360,000
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		1,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		3,869,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		14,740,000
22020601	SECURITY CHARGES		5,108,400
22020606	CLEANING AND FUMIGATION SERVICES		9,631,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		7,001,770
22020801	MOTOR VEHICLE FUEL COST		2,721,000
22020803	PLANT / GENERATOR FUEL COST		4,280,770
220209	FINANCIAL CHARGES - GENERAL		1,480,000
22020902	INSURANCE PREMIUM		1,480,000
220210	MISCELLANEOUS		3,400,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		900,000
23	CAPITAL EXPENDITURE		915,952,169
2301	FIXED ASSETS PURCHASED		82,395,337
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,395,337
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,961,536
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		36,433,802
2302	CONSTRUCTION / PROVISION		117,221,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		117,221,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,828,918



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,392,740
2305	OTHER CAPITAL PROJECTS		716,335,173
230501	ACQUISITION OF NON TANGIBLE ASSETS		716,335,173
23050101	RESEARCH AND DEVELOPMENT		706,811,453
23050103	MONITORING AND EVALUATION		9,523,721
	TOTAL PERSONNEL		377,115,409
	TOTAL OVERHEAD		44,561,424
	TOTAL RECURRENT		421,676,833
	TOTAL CAPITAL		915,952,169
	TOTAL ALLOCATION		1,337,629,002
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE UPGRADING OF MULTIPURPOSE SCIENCE LABORATORY FROM LEVEL I TO LEVEL III AND REHABILITATION OF THE CHEMISTRY UNIT	ONGOING	36,433,802
ERGP23124733	EQUIPPING OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY WITH ADDITIONAL SCIENCE LABORATORY EQUIPMENT INCLUDING INSTALLATION	ONGOING	32,096,537
ERGP23142546	ON GOING CONSTRUCTION OF SCIENCE LABORATORY IN IZU, ONITCHA LGA, EBONYI STATE WITH PROVISION OF ICT INFRASTRUCTURE TO THE LABORATORY	ONGOING	23,695,938
ERGP23173702	CONSTRUCTION OF MODEL SCIENCE LABORATORY AT GUDI, AKWANGA LGA, NASSARAWA STATE	NEW	14,281,536
ERGP27124817	ON-GOING REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICES (OBSERVATION ROOMS FOR RESEARCH OFFICERS AND SHIFTING OF TRANSFORMER)	ONGOING	18,828,918
ERGP27131827	PHASED ZONAL CAPACITY STRENGTHENING OF SLT PROFESSIONALS ON INSTRUMENTATION AND EQUIPMENT MAINTENANCE ON SOME MODERN EQUIPMENT IN SOUTHWEST, SOUTHEAST AND NORTH CENTRAL	ONGOING	28,245,089
ERGP27142544	PARTIAL COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA	ONGOING	42,600,265
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	9,523,721
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	4,707,201
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	20,805,830
ERGP30131822	KNOWLEDGE ACQUISITION ON THE PRACTICAL USE OF SCIENCE LABORATORY KITS FOR STEM TEACHERS IN SELECTED AREAS OF OYO STATE	NEW	52,550,895
ERGP30142548	RESEARCH AND DEVELOPMENT WITH PUBLI/PRIVATE SECTORS AND INTERNATIONAL ORGANISATIONS IN THE AREA OF SCIENCE TECHNOLOGY AND INNOVATION TO ENHANCE ENTREPRENEURSHIP IN LINE WITH THE ACT 12 OF 2003 (ARTICLE NO 4, SECTION 4(1)	ONGOING	10,042,343
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	14,122,175
ERGP30158881	STRENGTHENING OF NATIONAL CALIBRATION AND LABORATORY EQUIPMENT MAINTENANCE CENTRE	ONGOING	9,414,402
ERGP30159173	SENSITIZATION AND ADVOCACY VISITS ON THE ENFORCEMENT OF NISLT MANDATES WITH POLICY MAKERS	ONGOING	9,948,199
ERGP30172517	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) COMPETITION	NEW	11,975,318
ERGP2023440049	NATIONAL WORKSHOP ON PROMOTION OF LOCAL INVENTORS OF SCIENCE, TECHNOLOGY AND INNOVATION	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8172543	SUPPLY AND DISTRIBUTION OF LABORATORY EQUIPMENT/KITS FOR EMPOWERMENT PROGRAM IN SOME SELECTED SCHOOLS IN OYO STATE.	NEW	31,680,000
ERGP202200651	PROVISION OF SCIENCE AND LABORATORY EQUIPMENT FOR SOIL TEST, SOLID MINERALS ANALYSIS ETC IN NASARAWA SOUTH SENATORIAL DISTRICT NASARAWA STATE	NEW	200,000,000
ERGP202202009	SUPPLY OF EMPOWERMENT MATERIALS (MOTORCYCLES & SEWING MACHINES IN SELECTED LOCAL GOVERNMENT OF KEBBI STATE	ONGOING	30,000,000
ERGP202202010	TRAINING IN FISH FARMING TO YOUTHS AND WOMEN IN LOKOJA / KOTON KARFI CONSTITUENCY OF KOGI STATE	ONGOING	50,000,000
ERGP202202032	PROVISION OF SOLAR POWERED STREET LIGHT TO SELECTED COMMUNITIES IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	40,000,000
ERGP202202033	PROVISION OF SOLAR POWERED BOREHOLE TO SELECTED COMMUNITIES IN SOMOLU FEDERAL CONSTITUENCY IN LAGOS	ONGOING	25,000,000
ERGP202302034	TRAINING AND EMPOWRMENT OF SELECTED YOUTHS IN FISH FARMING ACROSS MUSHIN 1 FEDERAL CONSITUENCY		100,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,515,275,461
21	PERSONNEL COST		2,352,391,500
2101	SALARY		2,047,002,225
210101	SALARIES AND WAGES		2,047,002,225
21010101	SALARY		2,047,002,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,389,275
210202	SOCIAL CONTRIBUTIONS		305,389,275
21020201	NHIS		101,796,425
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,592,850
22	OTHER RECURRENT COSTS		358,551,139
2202	OVERHEAD COST		358,551,139
220201	TRAVEL & TRANSPORT - GENERAL		86,959,347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,688,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,791,927
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		873,407
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,605,627
220202	UTILITIES - GENERAL		25,833,835
22020201	ELECTRICITY CHARGES		13,416,135
22020202	TELEPHONE CHARGES		2,326,666
22020203	INTERNET ACCESS CHARGES		5,737,077
22020204	SATELLITE BROADCASTING ACCESS CHARGES		493,924
22020205	WATER RATES		1,030,782
22020206	SEWERAGE CHARGES		2,829,251
220203	MATERIALS & SUPPLIES - GENERAL		20,962,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,527,287
22020302	BOOKS		549,780
22020303	NEWSPAPERS		1,399,774
22020304	MAGAZINES & PERIODICALS		1,416,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,166,788
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		598,441
22020309	UNIFORMS & OTHER CLOTHING		254,700
220204	MAINTENANCE SERVICES - GENERAL		30,271,663
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,900,447
22020402	MAINTENANCE OF OFFICE FURNITURE		3,413,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,565,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,690,551
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,789,057
22020406	OTHER MAINTENANCE SERVICES		6,913,246
220205	TRAINING - GENERAL		25,302,771
22020501	LOCAL TRAINING		25,302,771
220206	OTHER SERVICES - GENERAL		42,417,092



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		25,948,486
22020606	CLEANING AND FUMIGATION SERVICES		16,468,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,824,308
22020701	FINANCIAL CONSULTING		4,500,960
22020703	LEGAL SERVICES		2,830,848
22020704	ENGINEERING SERVICES		442,500
22020709	AUDITING OF ACCOUNTS		50,000
220208	FUEL & LUBRICANTS - GENERAL		21,805,803
22020801	MOTOR VEHICLE FUEL COST		3,800,112
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,598,890
22020803	PLANT / GENERATOR FUEL COST		15,406,801
220209	FINANCIAL CHARGES - GENERAL		14,520,009
22020902	INSURANCE PREMIUM		14,520,009
220210	MISCELLANEOUS		82,653,340
22021001	REFRESHMENT & MEALS		8,558,109
22021002	HONORARIUM & SITTING ALLOWANCE		1,316,181
22021003	PUBLICITY & ADVERTISEMENTS		5,963,822
22021004	MEDICAL EXPENSES		3,054,599
22021006	POSTAGES & COURIER SERVICES		2,627,235
22021007	WELFARE PACKAGES		57,802,694
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,084,809
22021009	SPORTING ACTIVITIES		1,003,391
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		442,500
23	CAPITAL EXPENDITURE		14,804,332,822
2301	FIXED ASSETS PURCHASED		23,818,438
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,818,438
23010105	PURCHASE OF MOTOR VEHICLES		9,414,402
23010113	PURCHASE OF COMPUTERS		14,404,036
2302	CONSTRUCTION / PROVISION		1,271,272,343
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,271,272,343
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		612,428,403
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		639,875,810
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		18,968,130
2305	OTHER CAPITAL PROJECTS		13,509,242,041
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,509,242,041
23050101	RESEARCH AND DEVELOPMENT		13,462,170,028
23050102	COMPUTER SOFTWARE ACQUISITION		28,243,207
23050103	MONITORING AND EVALUATION		4,707,201
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		14,121,604
	TOTAL PERSONNEL		2,352,391,500
	TOTAL OVERHEAD		358,551,139
	TOTAL RECURRENT		2,710,942,639
	TOTAL CAPITAL		14,804,332,822
	TOTAL ALLOCATION		17,515,275,461
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179167	DESIGN AND CONSTRUCTION OF PROTOTYPE SOLAR POWERED AIR CONDITIONING USING THERMOELECTRIC EFFECT WITH PCM MATERIALS STORAGE SYSTEM (SOKOTO ENERGY RESEARCH)	NEW	8,066,260
ERGP10179184	DESIGN AND CONSTRUCTION OF A MINI THERMOELECTRIC PVT GENERATOR / HEAT EXCHANGER FOR SOLAR THERMAL POWER GENERATION. (SOKOTO ENERGY RESEARCH)	NEW	9,037,964
ERGP10179191	RIVER RIMA FIELD EVALUATION AND CONSTRUCTION OF 5KVA PROTOTYPE DIRECT DRIVE CANTILEVER HYDROPOWER PLANT (SOKOTO ENERGY RESEARCH)	NEW	16,748,222
ERGP10179198	ORGANIZING AND HOSTING OF 6TH AFRICA INTERNATIONAL RENEWABLE ENERGY CONFERENCE (SOLAR AFRICA 2022) (SOKOTO ENERGY RESEARCH)	NEW	5,460,824
ERGP10179205	DEVELOPMENT OF DIGITAL CLIMATIC WEATHER STATION FOR IOT REMOTE R & D SYSTEMS MONITORING (SOKOTO ENERGY RESEARCH)	NEW	18,828,805



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CODE	LINE ITEM		AMOUNT
ERGP10179251	"H) NCERD RE:LIBRARY I) DIGITAL LIBRARYAUTOMATIC ROLLING MACHINE 6FT, AUTOMATIC BE WEBSITE N2M, UPGRADE OF ELECTRONIC LIBRARY NETWORKING N3M, 3 NO. SWIFT 4G MIFI ROUTERS N0.15M, SHIPMENT OF DONATED BOOKS FROM BOOKS FOR AFRICA (28 BOXES OF BOOKS ON RENEWABLE ENERGY) N1.2M, SUBSCRIPTION OF E-BOOKS AND E-JURNALS ON RENEWABLE ENERGY PROQUEST N8.6" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	18,968,130
ERGP10179268	SUPPLY OF MATERIALS FOR RURAL ELECTRIFICATION AT NDIAGU ECHARA, IKWO LGA (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	65,900,817
ERGP10179274	"H) ENERGY EFFICIENCY AND ENVIRONMENT RESEARCH EQUIPMENT I) POWWER DEMAND ANALYZER KIT (500A)WITH HARMONIC ANALYSIS AND CT9661 CALMPS N1.8M, PCE-IT 55 INSULATION TESTER: CAT III 10000V N.24M, HP-880 DIGITAL NON-CONTACT INFRARED THERMOMETER LASER TEMPERATURE DETECTOR N.52M, ULTRASONIC LEAK DETECTOR N1.2M, UEI C75UEI EAGLE COMBUSTION ANALYZER O2, CO,STACK, EFFIENCY, CO2 N1.4M, DT2234C-TACHOMETER, DIGITAL LASER NON-CONTACT N0.5M, FLIR C2-9 HZ 320 *240, 4800-PIXEL POCKET-SIZED THERMAL IMAGING CAMERA (1.7M) , TC17K01506 HAND HELD POBES THERMOCOUPLE N1.1M, ENERGY ANALYSING SOFTWARES: MESSAGE, TIME MAED AND LEAP N1.4" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	9,282,601
ERGP10179282	"G) SUPPLY AND INSTALLATION OF WORKSHOP EQUIPMENT 30M I) AUTOMATIC ROLLING MACHINE 6FT, AUTOMATIC BENDING MACHINE 6FT, INDUSTRIAL WELDING MACHINE 6 KILOWATTS, AND PRINTED CIRCUIT BOARD DEVELOPMENT EQUIPMENT)" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	ONGOING	23,536,006
ERGP10179377	CONSTRUCTION AND EVALUATION OF HYBRID SOLAR ENERGY DRYING SYSTEM FOR COMMERCIAL APPLICATIONS N6M. DESIGN, CONST. AND PERFORMANCE EVALUATION OF AN ACTIVE INDIRECT SOLAR AIR HEATER BUILT WITH AUXILLARY PARAFFIN OIL BLEND AS HEAT STORAGE MEDIUM FOR SRYING, FOOD CROPS, WOOD SLAB FOR CONTINUOS DRYING SURING OFF-SUN HOURS N5M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	10,355,843
ERGP10179395	2) MAINTENACE OF SOLAR POWERED STREET LIGHT WITHIN THE NCERD, UNN PREMISES N15M, 3 UNITS OF PAPER SHREDDING MACHINE (SHREDSTAR-HSM) N0.5M, DYE SENSITIZER SOLAR CELL RESEARCH N4M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	18,358,085
ERGP10179426	2) BRIQUETTING, LIUID COALS FOR RUNNING ENGINES AND FACILITIES-ELEMENTAL ANLYZER, BRIQUETTING MACHINE AND THERMO GRAVIMETRIC ANALYZER N15M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	14,121,604
ERGP10179448	SOLAR THERMAL RESEARCH ON HEAT EXTRACTION FROM ROOFTOP OF EXISTING BUILDING STRUCTURES FOR INDUSTRIAL HEATPROCESSES APPLICATION N6M, DESIGN AND DEVELOPMENT OF A SINGLE AXIS SOLAR TRACTING SYSTEM FOR SOLAR CONCENTRATORS USING AN INTEGRATED COMPARATOR CIRCUIT N5M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	10,355,843
ERGP10179508	PRODUCTION OF ENERGY EFFICIENT LED LAMPS (PILOT PROJECT) NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	16,004,484
ERGP10179513	SOLAR MINIGRID AND SOLAR POWERED BOREHOLE AT OFFA GRAMMER SCHOOL,OFFA KWARA STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	16,004,484



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CODE	LINE ITEM		AMOUNT
ERGP10179581	PREFEASIBILITY STUDY AND DEVELOPMENT OF SMALL HYDROPOWER(SHP) FOR SELECTED RIVERS IN SOUTH WEST AND SOUTH SOUTH GEOPOLITICAL ZONES. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	14,121,604
ERGP10179998	PROVISION OF SOLAR STREET LIGHT IN GALTIMARI WARD AND SOME SELECTED LOCATIONS IN BORNO STATE	NEW	47,072,012
ERGP10180008	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS ARGUNGU, AUGIE AND AREWA LGAS OF KEBBI NORTH SENATORIAL DISTRICT.	NEW	235,360,062
ERGP10180022	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS DANDI,BAGUDO AND SURU LGAs OF KEBBI NORTH SENATORIAL DISTRICT.		235,360,062
ERGP10180047	PROVISION OF SOLAR ALL 3 IN ONE STREET LIGHT IN NNBARAOGBOM IN UMUAKWU NSULU IN ISIALA NGWA NORTH LGA, ABIA STATE, PHASE 2 (ONGOING)		94,144,025
ERGP10179924	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BADE AND NGURU EMIRATES		94,144,025
ERGP10179982	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN THE BOARDER COMMUNITIES OF THE NORTH EAST GEOPOLITICAL ZONE		188,288,050
ERGP10179912	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS BOARDER COMMUNITIES OF NORTH EAST		94,144,025
ERGP30179338	"B) RESEARCH AND DEVELOPMENT ON WIND ENERGY TECHNOLOGYGIES I) WIND ENERGY DATA BANK, DESIGN, OPTIMIZATION AND DEVELOPMENTOF HIBRID WIND ENERGY HARVESTING SYSTMES AND ACCESSORIES FOR SUSTAINABLE OFF-GRID POWER SUPPLY APPLICATIONS" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)		9,414,402
ERGP10179960	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN FLOOD PRONE AREAS OF ADIYA AND OTHER LOCATIONS		94,144,025
ERGP10179893	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ZANGO AND OTHER LOCATIONS		94,144,025
ERGP10179941	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE INDUSTRIAL AREAS OF NORTH EAST GEOPOLITICAL ZONE		56,486,415
ERGP12179838	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IKEJA AND AJEROMI LGAS		75,315,220
ERGP2179879	PROVISION AND INSTALLATION OF TWO NUMBER MINI SOLAR GRIDS TO BOOST POWER SUPPLY IN SOME SELECTED FARMING COMMUNITIES OF NORTH EAST		84,729,622
ERGP12179834	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IKEJA AND AJEROMI IFELODUN LGAS		75,315,220
ERGP10180174	SOLAR STREET LIGHTS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	94,144,025
ERGP10180246	200KW SOLAR PHOTOVOLTAIC DIESEL HYBRID MININGGRID SYSTEM FOR SHINKAFI TOWN, SHINKAFI LGA, ZAMFARA STATE	NEW	395,404,905
ERGP10180371	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES AND SOLAR STREE LIGHTS IN EDATI AND LAVUN LOCL GOVERNMENT AREA OF NIGER STATE	ONGOING	75,315,220
ERGP2023440050	PROVISION OF SOLAR POWERED STREET LIGHTS IN BULTUWA AND YUNUSARI, YOBE STATE	NEW	40,000,000
ERGP10180372	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UROMI, EDO STATE	NEW	94,144,025
ERGP10180373	PROMOTION OF RENEWABLE ENERGY AND SOLAR POWERED STREET LIGHT AND SOLAR POWERED BOREHOLE IN BALANGA LOCAL GOVERNMENT AREA OF GOMBE STATE	NEW	94,144,025
ERGP2023440051	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT OWODE ONIRIN, NASFAT VILLAGE, AIRPORT ROAD, ILORIN	NEW	10,000,000
ERGP10180374	INSTALLATION OF SOLAR STRRET LIGHT AT FEDERAL COLLEGE OF EDUCATION KASTINA	NEW	94,144,025
ERGP27179107	RENOVATION AND FURNISHING OF 28 YEARS OLD OFFICE ADMINISTRATIVE BLOCK (SOKOTO ENERGY RESEARCH)	NEW	23,347,718



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CODE	LINE ITEM		AMOUNT
ERGP27179158	CONSTRUCTION OF STAFF OFFICE BLOCK (THIRD PHASE) AND LAND SCAPING (SOKOTO ENERGY RESEARCH)	NEW	61,193,616
ERGP27179222	COMPLETION AND FURNISHING OF ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION (SOKOTO ENERGY RESEARCH)	NEW	18,828,805
ERGP27179427	RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI (B) LANDSCAPING AND ACCESS ROAD (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES" (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	56,486,415
ERGP27179472	(A) COMPLETION OF ADMINISTRATIVE BUILDING AND RESEARCH LABORATORY AT NCEEC PERMANENT SITE (B) ADMINISTRATIVE BUILDING SECURITY PERIMETER FENCING, GATE, GATE HOUSE AND SOLAR STREET LIGHTS (C) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT (SOKOTO ENERGY RESEARCH) NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS	NEW	19,036,977
ERGP27179520	PROCUREMENT OF FURNITURES (LABORATORIES AND OFFICE)-N30M, INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS- N40M. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	9,414,402
ERGP27179525	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BUILDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	41,708,278
ERGP30174184	SCIENCE AND TECHNOLOGY EXPO	NEW	13,180,163
ERGP30174191	NATIONAL COUNCIL OF SCIENCE, TECHNOLOGY & INNOVATION, POWER, NATIONAL PLANNING, WATER RESOURCES ETC	NEW	19,770,245
ERGP30174195	NATIONAL ENERGY SUMMIT AND ENERGY TRANSITION	NEW	18,828,805
ERGP30174201	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	NEW	28,243,207
ERGP30174224	1) ECN DIGITALIZATION PROJECT FOR TRANSPARENCY, ACCOUNTABILITY AND PROCESS EFFICIENCY: i) e-REGISTRY, ii) e-BUDGETING, iii) e-FINANCE & ACCOUNTS, iv) e-PROCUREMENT v) e-LIBRARY vi) PENSIONS AND SERVICE IMPROVEMENT DESKS; vii) PROCUREMENT OF INTERNET INFRASTRUCTURE	NEW	35,774,729
ERGP30174231	NATIONAL ENERGY DATA BANK UPGRADE	NEW	22,594,566
ERGP30174240	AWARENESS CREATION ON ECN LAW TO POSITION IT AS THE NATIONAL FOCAL POINT FOR RENEWABLE ENERGY & ENERGY EFFICIENCY	NEW	18,828,805
ERGP30174255	NIGERIA ENERGY HOUSE	NEW	37,657,610
ERGP30174262	UPGRADE OF 20 YEARS OLD ECN FIVE (5) FLOOR BUILDING FOR COVID-19 AND AMAC COMPLIANCE	NEW	28,243,207
ERGP30174271	NEW ANNUAL QUARTERLY ENERGY LECTURE SERIES	NEW	14,121,604
ERGP30174287	FUELWOOD CONSUMPTION SURVEY USING FOA SURVEY MODEL IN SOUTH WEST ZONE	NEW	9,414,402
ERGP30174293	STUDY OF BIOGAS POWER PLANT USING TANNERY WASTE AS FEED STOCK IN KANO IN COLLABORATION WITH MANUFACTURAL ASSOCIATION OF NIGERIA (MAN);	NEW	18,828,805
ERGP30174302	SURVEY AND TECHNICAL VISITS TO ENERGY INFRASTRUCTURES IN THE COUNTRY	NEW	14,121,604
ERGP30174313	MANAGEMENT RETREAT ON REFORMS, SERVICE IMPROVEMENT AND ENERGY TRANSITION IN LINE WITH BUREAU OF PUBLIC SERVICE REFORMS	NEW	23,536,006



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CODE	LINE ITEM		AMOUNT
ERGP30174323	SOLAR PV MINIGRID AND STREETLIGHTS FOR NYSC CAMPS IN THE SIX (6) GEO POLITICAL ZONES	NEW	37,657,610
ERGP30174333	DOCUMENTATION AND ADVOCACY ON ENERGY RESEARCH AND DEVELOPMENT ACTIVITIES OUTPUT PATENTING;	NEW	16,945,924
ERGP30174339	VIDEO CONFERENCING FACILITIES IN DG/CEO CONFERENCE ROOM TO FACILITATE MEETING WITH CENTRES AND DEVELOPMENT PARTNERS	NEW	14,121,604
ERGP30174352	UTILITY VEHICLE: 2 NOS. TOYOTA HIACE HIGH ROOF 18 SEATER BUS	NEW	48,954,893
ERGP30174364	PROCUREMENT OF UTILITY VEHICLES (6 NOS OF TOYOTA COROLA FOR UTILITY PURPOSE @ N18M EACH X 6	NEW	47,072,012
ERGP30174372	PROJECT MONITORING AND EVALUATION	NEW	35,774,729
ERGP30174382	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN NORTH-EAST ZONE	NEW	94,144,025
ERGP30174386	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN NORTH-CENTRAL ZONE	NEW	94,144,025
ERGP30174394	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN SOUTH-EAST ZONE	NEW	84,729,622
ERGP30174398	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN SOUTH-SOUTH ZONE	NEW	47,072,012
ERGP30174405	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN SOUTH-WEST ZONE	NEW	94,144,025
ERGP30174411	INTEGRATED SOLAR STREETLIGHTS AND SOLAR WATER BOREHOLES IN NORTH-WEST ZONE	NEW	47,072,012
ERGP30174418	SOLAR STREETLIGHTS IN UNEME-UZANU-UKPAKO, ETSAKO EAST LGA, EDO STATE	NEW	37,657,610
ERGP30174424	SOLAR STREETLIGHTS IN ANEBETTE, ETSAKO CENTRAL LGA, EDO STATE	NEW	37,657,610
ERGP30174429	SOLAR POWER MINI-GRID AND SOLAR STREETLIGHTS FOR NORTH-EAST ZONAL OFFICE FOR NITR RESEARCH CENTRE AS INTER - AGENCY COLLABORATIVE PROJECT, GOMBE STATE	NEW	23,536,006
ERGP30174434	SOLAR POWER MINI-GRID AND SOLAR STREETLIGHTS FOR NITR IN OZIZA, AFIKPO NORTH AS INTER - AGENCY COLLABORATIVE PROJECT, EBONYI STATE	NEW	23,536,006
ERGP30174441	SOLAR POWER MINI-GRID AND SOLAR STREETLIGHTS FOR NILEST & NABDA CENTRES IN OKWUDOR, IMO STATE AS INTER - AGENCY COLLABORATIVE PROJECT	NEW	28,243,207
ERGP30174446	SURVEY OF SELF-GENERATION POWER CAPACITY IN NIGERIA	NEW	14,121,604
ERGP30174451	IRENA REGIONAL INVESTMENT FORUM IN ECOWAS REGION TO BE HOSTED BY NIGERIA (ECN)	NEW	21,461,325
ERGP30174454	SURVEY OF PUBLIC OPINION TO INCREASE ENERGY OPTIONS INCLUDING NUCLEAR IN NIGERIA PHASE II (SOUTH SOUTH GEO-POLITICAL ZONE)	NEW	13,745,028
ERGP30174463	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), 1) WORLD ENERGY COUNCIL (WEC), 2) INTERNATIONAL ENERGY CHARTER (IECH) 3) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), 4) IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. 5) PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, 6) MINISTERIAL & TECHNICAL MEETINGS ETC); 7) AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); 8) UNDP; UNIDO; AFREC, ETC	NEW	32,950,409
ERGP30174488	ENERGY DEMAND AND SUPPLY PROJECTIONS STUDY FOR NIGERIA 2020 - 2050	NEW	14,968,900
ERGP30174494	RENEWABLE ENERGY IN PUBLIC SECONDARY SCHOOLS/COLLEGES IN SIX (6) GEOPOLITICAL ZONES TO ENHANCE LEARNING AND SECURITY	NEW	23,536,006
ERGP30174498	SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION;	NEW	23,536,006
ERGP30179105	SERC OUTSTANDING DEBT(SOKOTO ENERGY RESEARCH)	NEW	5,083,922



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ERGP30179109	PROFESSIONAL TRAINING PROGRAMMES, SOLAR THERMAL , BIOMASS, (SPVI, SPVIS, MINI-GRID DESIGN, ENERGY AUDIT /ENERGY EFFICIENCY) (SOKOTO ENERGY RESEARCH)	NEW	5,262,651
ERGP30179111	PROCUREMENT OF SMALL HYDROPOWER LABORATORY EQUIPMENT & APPARATUS (SOKOTO ENERGY RESEARCH)	NEW	9,414,402
ERGP30179151	ACQUISITION OF COMPUTER SOFTWARE AND DATA BANK FOR RESULT OF SURVEY OF SMALL HYDROPOWER POTENTIALS OF RIVERS ACROSS THE COUNTRY, WORKSHOP,SEMINARS AND CONFERENCES TO DISSEMINATE RESEARCH FINDINGS (CENTRE NATIONAL FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	9,414,402
ERGP30179154	PROCUREMENT OF RENEWABLE ENERGY RELATED SOFTWARE, AUTOCAD, ARCHICAD, AND E-DATA BASE ACCOUNTS (SOKOTO ENERGY RESEARCH)	NEW	5,648,504
ERGP30179157	LANDSCAPING AND ACCESS ROAD-N45M. SOLAR POWERED STREETLIGHT AND BOREHOLE-N45M (CENTRE NATIONAL FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	9,414,402
ERGP30179161	PROJECT MONITORING EQUIPMENTS MOBILE-N60M. ACQUISITION OF 2 NOS OF 28 SEATER STAFF BUS-N100M (CENTRE NATIONAL FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	28,243,207
ERGP30179168	RENOVATION OF THE ADMINISTRATIVE BLOCK COMPLEX OF NATIONALCENTRE FOR ENRGY AND ENVIRONMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	470,720
ERGP30179187	(B) COMPUTERIZATION OF ACCOUNTING DEPARTMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,497,584
ERGP30179189	(C) DEVELOPMENT AND EQUIPMENT OF BIOMASS/BIO ENERGY LABORATORY; (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	4,816,589
ERGP30179194	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,281,600
ERGP30179199	(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	4,272,784
ERGP30179203	(K) PROJECT PLANNING AND EVALUATION (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	2,074,838
ERGP30179207	(L) NATIONAL PESTICIDE USAGE SURVEY, EXPOSURE AND MONITORING OF RESIDUE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,497,765
ERGP30179210	(P) A STUDY AND DESIGN FOR COMMERCIAL PRODUCTION OF BIOGAS FROM MUNICIPAL SOLID WASTE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,209,152
ERGP30179212	DESIGN, DEVELOPMENT AND CHARACTERIZATION OF R&D EXHIBITION MODELS OF RESEARCH OUTPUT READY FOR COMMERCIALIZATION (SOKOTO ENERGY RESEARCH)	NEW	9,188,457
ERGP30179215	(O) DETERMINATION OF THE POTENTIALS OF MUNICIPAL SOLID WASTE AS A FEEDSTOCK FOR THE COMMERCIAL PRODUCTION OF BIO ETHANOL IN BENIN METROPOLIS, SOUTH-SOUTH ZONE, NIGERIA (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,323,631
ERGP30179221	(H) PURIFICATION, COMPRESSION AND BOTTLING OF BIOGAS (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,392,365
ERGP30179225	(Q) DESIGN AND CONSTRUCTION OF A SOLAR OPERATED AUTOMATIC GATE SYSTEM FOR NCEE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,526,488



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ERGP30179233	(C) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY; (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	4,108,921
ERGP30179239	(B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	4,297,879
ERGP30179242	(M) PROFILING AND TOXICOLOGICAL ASSESSMENT OF DIGESTATE FROM NCEE BIOGAS DOME (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,818,207
ERGP30179244	(E) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY AND ENVIRONMENT MANAGEMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,768,765
ERGP30179250	SUPPLY OF CAMPING GAS TO RURAL WOMEN FOR CLEAN ENVIRONMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	2,119,299
ERGP30179260	(G) UTILIZATION OF DIGESTATE DERIVED FROM BIOGAS DIGESTER FOR BIO-FERTILIZER PRODUCTION (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	933,677
ERGP30179270	(A) DESIGN AND DEVELOPMENT OF INTEGRATED ETHANOL PLANT WITH FRACTIONAL DISTILLATION COLUMNS/CHARACTERIZATION OF AGRICULTURAL WASTE FOR ETHANOL PRODUCTION (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,862,940
ERGP30179276	EROSION AND FLOOD CONTROL WORKS AT IKB IGBOANUGO AVENUE EJIGHINANDU VILLAGE, AKWA ETITI IDEMINLI SOUTH LGA (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	2,593,547
ERGP30179284	(C) EQUIPMENT AND FURNITURE FOR THE ECOTOXICOLOGY LABORATORY AND ATTACHED OFFICES (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,705,215
ERGP30179309	(F) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,742,120
ERGP30179315	(A) DEVELOPMENT OF SITE-APPROPRIATE SOLAR POWERED WATER BOREHOLE SYSTEM (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,852,882
ERGP30179323	2) 3 NO. PRINTERS (ALL-IN-ONE) HP LASERJET PRO MFP M 227FDW N1.3M, 20 NO. LAPTOPS HP 15.5" CORE I5 8GB RAM -1TB, HDD-BLACK N14M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	14,404,036
ERGP30179324	URBAN RENEWAL PROGRAMME IN IGBOTAKO OKITIPUPA, ONDO STATE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	226,680
ERGP30179335	(W) DESIGN AND DEVELOPMENT OF FILE SANITISER (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	2,965,179
ERGP30179342	(V) DESIGN AND DEVELOPMENT OF LDPE RECYCLING SYSTEM (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,132,312
ERGP30179347	(B) DESIGN, DEVELOPMENT AND INSTALLATION OF PILOT 100KVA SOLAR MINI GRID SYSTEM FOR NCEE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	7,422,882
ERGP30179353	(T) A STUDY AND DESIGN FOR LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA - A CASE STUDY OF SOUTH-SOUTH ZONE (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	6,678,382



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ERGP30179359	2) I TEST KIT (STARTER) WITH PM 2.5/PM10, TWO INDOOR POLLUTANT GAS SENSORS (CO2,VOC) AND A COMNINE TEMPERATURE AND RELATIVE HUMUSITY SENSOR N1.8M, NOVA PORTABLE FLUE O2, CO2, CO, NOX, AND SO2 ANALYZER -5300FG SERIES N5.2M, DIGITAL BALANCE N1.2M, MAGNETIC STIRRER WITH HEATER, HEATING MANTLE (0-250oC), GAS ANALYZER WITH METHANE SENSOR AND 3 KV DIESEL ENGINE N2M, FLAME PHOTOMETRE (2PCS) N1.5M, UV-VIS SPECTROPHOTOMETER WITH ACCESSORIES N15M, COLBAT LAMP, CADMMIUM LAMP, DEUTERIUM LAMP AND NEBULIER FOR ASS N2M, CENTRIFUGAL (5000 RPM), DIGITAL VISCOMETER AND SAMPLE SET OFR DTG N1.5M (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	28,525,640
ERGP30179363	(S) A STUDY ON SATELITE OBSERVATION IN MONITORING AND MAPPING OF GREEN HOUSE GASES IN THE SOUTH-SOUTH ZONE OF NIGERIA (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	4,639,635
ERGP30179366	3, DEVELOPMENT AND CHARATERIZATION OF THIN FILM MANOCRYSTALLINE SILICON SOLAR CELL N5M, SOLAR PV RESEACH SOFTWARES - BLUE SOL 4, PV*SOL PREMUIM 2021, AND HOMER N3.5M, FABRICATION AND EVALUATION OF THE PHOTOELECTRICAL PERFORMANCE OF SYE SENSITIZED SOLAR CELLS USING DYE FROM BOUGAVILLEA GLABRA FLOWER AND TIO2, ZNO AND TIO2/ZNO PHOTOELECTRODES N10M. (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	17,416,645
ERGP30179373	(R) RESEARCH PUBLICATIONS AND LINKAGES (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	1,011,587
ERGP30179380	(A) PROCUREMENT OF OFFICE EQUIPMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,557,809
ERGP30179387	(A) PROJECT MONITORING EQUIPMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	10,448,292
ERGP30179392	(E) CONSTRUCTION AND EQUIPING OF MULTI-PURPOSE RESEARCH WORKSHOP (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	7,765,823
ERGP30179399	(D) DEVELOPMENT OF BIOGAS DIGESTER IN NYSC CAMPS ACROSS SIX (6) GEO POLITICAL ZONES (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,557,602
ERGP30179408	(U) STUDY AND DESIGN FOR GENERATION OF POWER ELECTRICITY USING GEOTHERMAL ENERGY IN THE SOUTH-SOUTH ZONE OF NIGERIA (COUNTERPART FUND) (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,115,899
ERGP30179415	(A) INSTALLATION OF INTERNET FACILITIES, ACCESSORIES, E-SECURITY , AND E-LIBRARY DEVELOPMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	3,211,624
ERGP30179419	DESIGN AND FABRICATION OF PNEUMATIC/HYDROLIC RIG MACHINE FOR EXPLORATION OF OIL AND GAS POWERED USING GREEN ENERGY (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	12,238,723
ERGP30179430	NATIONAL WORKSHOP ON PETROLEUM POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,508,547
ERGP30179431	"F) SOLAR PV MODULE PRODUCTION FOR RESEARCH AND DEVELOPMENT I) SOLAR PV LAMINATOR AND ACCESSORIES N24M, COMPLETION OF THE RENOVATION FO THE TECHNICAL BUILDING OF NCERD, UNN N20M" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	32,008,968



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ERGP30179435	"D) RESEARCH AND DEVELOPMENT ON CLEAN COAL ENERGY TECHNOLOGIES I) CREATION OF COALS AND LIGNITE DATA BASE N4M, CHARACTERIZATION OF DIFFERENT COAL TYPES AND OIL SHARE AVAILABLE IN THE VICINITY OF ENUGU STATE N4M, PETROGRAPHIC ANALYSIS AND EXTRACTION OF USEFUL OILS FROM COAL N7M" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	14,121,604
ERGP30179437	ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH/WORKSHOP, NIGERIA PHASE II (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,453,844
ERGP30179439	I) NCERD LIABILITY FOR 2014 AND 2017 (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	67,783,698
ERGP30179442	NATIONAL WORKSHOP ON GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH, NIGERIA (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,461,475
ERGP30179444	"E) RESEARCH AND DEVELOPMENT PROGRAMME: PROCUREMENT OF LABORATORY EQUIPMENT I) HITACHI S-3000N SCANNING ELECTRON MICROSCOPE N13.6M, BRUKER ENRAF NONIUS CAD4 SINGLE CRYSTAL X-RAY DIFFRACTOMETER DIFFRACTION XRD 14.6M, 2974-U TENAX*TA FOR VOC SAMPLING 60/80 MESH, O.D * L1/4 IN * 3 1/2 IN, STAINLESS STEEL TD TUBE, PRECONDITIONED, PKG OF 10 N1.4M" (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	27,866,631
ERGP30179445	SUPPLY OF MATERIALS FOR RURAL ELECTRIFICATION AT ITEM AMAGU, IKWO LGA (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	84,729,622
ERGP30179453	2) MODELLING OF DOMESTIC SECTOR ENERGY CONSUMPTION PARTERN N1.5M, MONITORING AND EVALUATION OF AUTOMOBILE/POWER GENERATING SET RELATED ENVIRONMENTAL EMISSIONS N2.3M, DIGITAL VIDEO RECORDER AND CAMERA N0.3M, DESIGN, CONSTRUCTION AND PERFORMANCE OF DOMESTIC AND INSTITUTIONAL TYPE ENERGY EFFICIENT WOOD COOKSTOVE WITH CHIMNEY AND CUSTOMIZED 20 LITRES POT FOR BLENDING BIOMASS FEEDSTOCK FOR BIOGAS PRODUCTION N6M. (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	9,508,547
ERGP30179456	(A) SCIENCE AND TECHNOLOGY (EXPO) EXHIBITION TRUCK (B) ACQUISITION OF 2 NOS. 28 SEATERS STAFF WELFARE BUS NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	NEW	42,176,664
ERGP30179460	PROJECT MONITORING EQUIPMENT MOBILE (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,414,402
ERGP30179461	TYNYS (THERMAL SYSTEM SPECIALIST) SOFTWARE(10 USERS) 3M, CUV 5 RADIOMETER DATA LOGGERS)R(KIPP&ZONEN) N6M, 16 CHANNEL UNIVERSAL INPUT DATA LOGGER (CAS DATA LOGGER) N10M. (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	17,887,365
ERGP30179462	DEVELOPMENT OF INTEGRATED MODULAR REFINERY (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,414,402
ERGP30179464	PROJECT PLANNING MONITORING AND EVALUATION (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	4,707,201
ERGP30179467	NATIONAL WORKSHOP/CONFERENCE ON EXPLORATION FOR GEOTHERMAL ENERGY RESOURCES IN NIGERIA (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,461,475
ERGP30179470	LABORATORY AND FIELD EQUIPMENT (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	9,414,402



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ERGP30179475	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	2,824,321
ERGP30179477	DESIGN AND DEVELOPMENT OF GRID POWER AVAILABILITY AND QUALITY DATA LOGGER (SOKOTO ENERGY RESEARCH) NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	14,121,604
ERGP30179480	DEVELOPMENT OF LABORATORY FOR CALIBRATION AND DESIGN OF ENERGY EFFICIENT HEAT RECOVERY SYSTEMS FOR INDUSTRIES NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	14,121,604
ERGP30179486	(A) FURNISHING OF NCEEC NEWLY COMPLETED LABORATORIES AND OFFICES EQUIPMENT (B) ACQUISITION OF LABORATORY EQUIPMENTS (SOKOTO ENERGY RESEARCH) NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	20,534,631
ERGP30179498	(A) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (B) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE (C) PROJECT MONITORING EQUIPMENT MOBILE (2 NOS. HILUX AND TOYOTA COROLLA) (D) ISO 9001:2015 CERTIFICATION RENEWAL NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	75,315,220
ERGP30179502	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	5,616,547
ERGP30179529	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENTS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	9,414,402
ERGP30179533	RESEARCH AND DEVELOPMENT ON OUTPUT DOCUMENTATION AND PATENTING (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	5,648,641
ERGP30179538	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS(2009 TO 2019) (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	14,121,604
ERGP30179550	PILOT PROJECTS: FABRICATION,TESTING & INSTALLATION OF TURBINES(HYDROKENETIC,CROSSFLOW,GRAVITY DRIVEN WHEEL,AXIAK/CLOUD BASED TURBAN FLOW METER BY THE CENTRE TO PROVIDE ELECTRICITY TO RURAL DWUELLERS IN SELECTED LOCATIONS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	20,711,685
ERGP30179560	PILOT PROJECT:POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKENETIC TURBINE SYSTEM AND LOWHEAD TURBINE(CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	17,480,138
ERGP30179571	PILOT PROJECT: HYBRID HYDROPOWER ELECTRIFICATION(INCLUDING PURCHASE OF TRANSFORMERS)/2 NOS OF SOLAR MINI-GRID GENERATING SYSTEM OF 60KW EACH OF ELECTRICITY POWER FROM OKPOKWU RIVER TO POWER ADIGA COMMUNITY IN NORTH CENTRAL STATE OF BENUE. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	16,945,924



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ERGP30179590	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) RESOURCE ASSESSMENT, ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE PENETRATION OF SMALL HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY IN RIVERINE RURAL AREAS (N28.9M); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (N0M, N2.9M); C) PROJECT MONITORING EQUIPMENT (1 NO 28 SEATER BUS AND OTHER VEHICLES (N0M, N0M, N14.5M); D) NATIONAL RESEARCH ON SMALL HYDROPOWER (N0M, N0M, N0M, N4.3M); E) PROJECT PLANNING, MONITORING AND EVALUATION (N0M, N0M, N0M, N13M)" (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	NEW	41,423,371
ERGP30179800	DEVELOPMENT OF OIL PROCESSING PLANT (PALM FRUIT) AND FULL ACCESSORIES FOR RURAL FARMERS IN UMUMGBEKE IKEDURU LGA	NEW	100,000,000
ERGP3179301	(C) DESIGN AND PROVISION OF SMART RENEWABLE ENERGY BASED ELECTRICITY OPTION FOR A RURAL HEALTH CLINIC IN SOUTH-SOUTH NIGERIA (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN)	NEW	5,595,359
ERGP2023440052	TRAINING ON INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHTS IN ANAMBRA NORTH SENATORIAL DISTRICT(CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)		94,144,025
ERGP2023440053	TRAINING ON DIGITAL LITERACY AND PRODUCTIVITY PROGRAMMES FOR YOUTHS AND WOMEN IN ANAMBRA NORTH SENATORIAL DISTRICT(CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)		94,144,025
ERGP2023440054	TRAINING OF YOUTH AND WOMEN ON ICT AS ALTERNATIVE PLATFORM FOR ENTREPRENEURSHIP IN ANAMBRA NORTH SENATORIAL DISTRICT (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)		94,144,025
ERGP202200219	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHT IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	100,000,000
ERGP202200798	PROMOTION AND CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN VARIOUS LOCATIONS OF TARABA STATE	NEW	50,000,000
ERGP202200799	PROVISION OF SOLAR POWER STREET LIGHT AND SOLAR POWER BOREHOLE IN AKATA, MARMARA, TARABA STATE	NEW	50,000,000
ERGP202200800	PROMOTION AND INSTALLATION OF RENEWABLE ENERGY PROJECT IN SAMBO STREET KADUNA, KADUNA STATE	NEW	50,000,000
ERGP202201077	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO (SOKOTO ENERGY RESEARCH)	NEW	50,000,000
ERGP202201392	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN EZZA NORTH / ISHIELU CONST. (ENERGY RESEARCH & DEV. AGENCY)	NEW	50,000,000
ERGP202201475	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE (PETROLUEM RESEARCH AND DEVELOPMENT, ATBU BAUCHI)	NEW	30,000,000
ERGP202201548	PROVISION & INSTALLATION OF ALL- IN ONE SOLAR STREET LIGHTS IN ABADAM/GUZAMALA/KUKAWA/ MOBAR CONST. BORNO STATE	NEW	25,000,000
ERGP202201698	INSTALLATION OF SOLAR STREET LIGHTS IN BONDIGA, DNAGESHUNI TURELA FEDERAL CCONSTITUENCY, SOKOTO STATE	NEW	10,000,000
ERGP202201796	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SHINKAFI/ZUMI FEDERAL CONSTITUENCY (SOKOT ENERGY RESEARCH)	NEW	120,000,000
ERGP202201801	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE (SOKOT ENERGY RESEARCH)	NEW	30,000,000
ERGP202201908	PROVISION OF SOLAR POWERED LIGHT FOR ADENIYI JONES AVENUE PHASE I BY SURULERE STREET TO AROMIRE JUNCTION	ONGOING	250,000,000
ERGP202201909	PROVISION OF SOLAR POWER STREE LIGHT FOR ADENIYI JONES AVENUE PHASE II BY AROMIRE JUNCTION TO OBA AKRAN JUNCTION	ONGOING	200,000,000



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ERGP202201910	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ON AROMIRE STREET	ONGOING	150,000,000
ERGP202201911	PROVISION AND INSTALLATION OF HIGHLY EFFECTIVE SOLAR POWERED STREET LIGHT OF YAYAHA ABATAN TO MODUPE STREETS, AJAYI ROAD	ONGOING	200,000,000
ERGP202201912	PROVISION OF SOLAR STREET LIGHT LATEEF JAKANDE, LTV 8 TO AGIDINGBI VILLAGE	ONGOING	250,000,000
ERGP202201913	PROVISION OF SOLAR POWERED STREET LIGHT FROM AGIDINGBI VILLAGE TO OMOLE JUNCTION BY OGUNUSI STREET.	ONGOING	250,000,000
ERGP202201914	PROVISION FOR SOLAR LIGHT FOR CUMPUTER VILLAGE	ONGOING	250,000,000
ERGP202201915	INSTALLATION AND PROVISION OF SOLAR STREET LIGHTS FOR ISALE AWORI VILLAGE	ONGOING	250,000,000
ERGP202201916	PROVISION OF SOLAR POWERED LIGHTS IN OKE-ERO COMMUNITY OF EKINRIN -ADDE	ONGOING	100,000,000
ERGP202201917	PROVISION OF SOLAR POWERED LIGHTS IN OKE-PANU COMMUNITY OF EKINRIN - ADDE	ONGOING	50,000,000
ERGP202202202	RURAL ELECTRIFICATION OF ROYONGO, EKILE, ONUEBOR, OROKAM IN ADO, OGBADIBO , OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE(NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILLORIN)	NEW	50,000,000
ERGP202201918	PROVISION OF SOLAR LIGHTS IN OWOBODE COMMUNITY OF EKINRIN -ADDE	ONGOING	80,000,000
ERGP202202030	TRAINING AND EMPOWERMENT IN VARIOUS SKILL AQUICITION IN LAGOS (PETROLUEM RESEARCH AND DEVELOPMENT, ATBU BAUCHI)	ONGOING	150,000,000
ERGP202202244	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	20,000,000
ERGP202202345	CONSTRUCTION OF BOREHOLES IN ONDO NORTH	NEW	50,000,000
ERGP202202346	SUPPLY OF 2300KVA TRANSFORMER IN ONDO CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202377	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN ABIA SOUTH SENATORIAL SCHOOLS, ABIA STATE NATIONAL CENTER FOR HYDRO POWER RESEARCH AND DEVELOPMENT, ILORIN	NEW	100,000,000
ERGP202202378	CONSTRUCTION & EQUIPPING OF LIBRARY IN SELECTED SCHOOLS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE. (NATIONAL CENTER FOR HYDRO POWER RESEARCH AND DEVELOPMENT, ILORIN)	NEW	150,000,000
ERGP202202611	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN THE 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202202884	INSTALLATION OF SOLAR STREET LIGHT IN EDJEMOUNYAVWE COMMUNITY, OGHARA, DELTA STATE	NEW	30,000,000
ERGP202202887	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE (NATIONAL CENTER FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)	NEW	50,000,000
ERGP202202906	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN SELECTED LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE (NATIONAL CENTER FOR HYDRO POWER RESEARCH AND DEVELOPMENT,ILORIN)	NEW	50,000,000
ERGP202202925	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE (NATIONAL CENTER FOR HYDRO POWER RESEARCH AND DEVELOPMENT,ILORIN)	NEW	250,000,000
ERGP202203013	DEPLOYMENT AND INSTALLATION OF SOLAR SYSTEM AT MATERNAL AND CHILDREN HOSPITAL (MINI GRID) MALUMFASHI, KATSINA STATE.	NEW	250,000,000
ERGP202203137	INSTALLATION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN ANAMBRA NORTH SENATORIAL DISTRICT (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)	NEW	40,000,000
ERGP202203139	PROVISION AND INSTALLATION OF SOLAR POWERED WATER BOREHOLES AT SELECTED LOCATIONS IN ANAMBRA NORTH SENATORIAL DISTRICT (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)	NEW	10,000,000



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ERGP202203140	PROVISION AND INSTALLATION OF WATER HANDPUMPS AT VARIOUS LOCATIONS IN ONITSHA NORTH LGA ANAMBRA NORTH SENATORIAL DISTRICT (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)	NEW	10,000,000
ERGP202203141	PROVISION AND INSTALLATION OF WATER HANDPUMPS AT VARIOUS LOCATIONS IN AYAMELUM LGA ANAMBRA NORTH SENATORIAL DISTRICT (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)	NEW	20,000,000
ERGP202203320	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SIX (6) LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202203321	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SIX (6) LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202203332	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KUBAU WARD, KUBAU LGA, SOBA WARD, SOBA LGA, LERE WARD, LERE LGA, IKARA WARD, IKARA LGA, KUDAN WARD, KUDAN LGA, JUSHI WARD, SABON GARI LGA, DAMAU WARD, KUBAU LGA, KADA TABAN SANI WARD, KUDAN LGA, KURMIN KOGI WARD, IKARA LGA AND KINKIBA WARD, SOBA LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP202203340	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN THE 15 LGAs OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNI ILORIN)	NEW	100,000,000
ERGP202203343	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT, UNI ILORIN)	NEW	200,000,000
ERGP202203354	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN THE SEVEN (7) LGAs IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	200,000,000
ERGP202203355	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ETSAKO WEST AND ONWAN EAST, EDO NORTH SENATORIAL DISTRICT, EDO STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	200,000,000
ERGP202203373	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVERS STATE (CENTRE FOR ENERGY RESEARCH AND DEVT, NSUKKA)	NEW	180,000,000
ERGP202203374	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN MBIBE, OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVERS STATE	NEW	200,000,000
ERGP202203376	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ODUKPANI, AKPABUYO IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP202203394	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT., UNI ILORIN)	NEW	200,000,000
ERGP202203398	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MIKANG, LANGTANG NORTH, LANGTANG SOUTH, SHENDAM, QUAAN-PAN AND WASE LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	100,000,000
ERGP202203433	INSTALLATION AND SUPPLY OF INTEGRATED STREET LIGHTS IN IWO, AYEDIRE AND OLAOLUWA; EDE (NORTH AND SOUTH), EJIGBO AND EGBEDORE; IREWOLE, ISOKAN AND AYEDA ADE, OSUN WEST SENATORIAL DISTRICT, OSUN STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT, UNI ILORIN)	NEW	100,000,000
ERGP202203450	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ILE-OLUJI/OKE-IGBO AND IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNI ILORIN)	NEW	200,000,000
ERGP202203455	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN EKITI SOUTH-WEST SENATORIAL DISTRICT, EKITI STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA)	NEW	100,000,000



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ERGP202203456	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN EKITI EAST SENATORIAL DISTRICT, EKITI STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNI ILORIN)	NEW	100,000,000
ERGP202203460	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202203461	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202203462	TRAINING AND EMPOWERMENT OF YOUTHS IN THE 7 LGAs OF ANAMBRA CENTRAL ON RENEWABLE ENERGY AND DEVICES IN (ACSD), ANAMBRA STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	200,000,000
ERGP202203465	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	200,000,000
ERGP202203470	CONSTRUCTION OF SOLAR POWERED BOREHOLES: ENUGU WEST WATER FOR ALL INITIATIVE, DEEP AND SHALLOW BOREHOLES IN ALL NEEDY COMUNITIES IN ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVT., NSUKKA)	NEW	100,000,000
ERGP202203471	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVT., NSUKKA)	NEW	50,000,000
ERGP202203476	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ISHIELU, EZZA NORTH, EZZA SOUTH AND IKWO LGAS, EBONYI CENTRAL SENATOARIAL DISTRICT, EBONYI STATE (CENTRE FOR ENERGY RESEARCH AND DEVT. NSUKKA)	NEW	150,000,000
ERGP202203499	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT, UNI ILLORIN)	NEW	200,000,000
ERGP202203505	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH & DEVT, UNI ILORIN)	NEW	100,000,000
ERGP202203506	CONSTRUCTION OF SOLAR POWERED BOREHOLES BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH & DEVT, UNI ILORIN)	NEW	100,000,000
ERGP202203533	CONSTRUCTION OF INTEGRATED STREET LIGHTS IN OKA AKOKO, ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000
ERGP202203534	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN UKWA EAST/UKWA WEST LGAs, ABIA SOUTH SENATORIAL DISTRICT (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNI ILORIN)	NEW	100,000,000
ERGP202203535	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ABA NORTH/ABA SOUTH LGAs, ABIA SOUTH SENATORIAL DISTRICT (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNI ILORIN)	NEW	100,000,000
ERGP202203588	PROVISION OF SOLAR POWERED STREETLIGHTS IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	25,000,000
ERGP202203589	SOLAR TRAINING AND EMPOWERMENT IN ALIMOSHO FED. CONST. LAGOS STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	40,000,000
ERGP202203598	ROAD REHABILITATION OF AGUGWU AMAGU MPU COMMUNITY ROAD (ASPHALT) ANINRI LGA ENUGU STATE (NCER & D (UNN))	NEW	120,000,000
ERGP202203632	PROVISION & INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ESE-ODO & ILAJE LGAS OF ONDO STATE SEN DISTRICT, ONDO	NEW	25,000,000
ERGP202203800	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN ABIA SOUTH SENATORIAL SCHOOLS , ABIA STATE (NATIONAL CENTRE FOR HYDRO POWER RESEARCH AND DEV, ILORIN)	NEW	100,000,000
ERGP202203801	CONSTRUCTION AND EQUIPPING OF LIBRARY IN SELECTED SCHOOLS OF ABIA SOUTH SENATORIAL DISTRICTS OF ABIA STATE (NATIONAL CENTRE FOR HYDRO POWER RESEARCH AND DEV, ILORIN)	NEW	75,000,000



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ERGP202202177	REACTIVATION AND REHABILITATION OF OF BOREHOLES AND STREETLIGHTS IN ODOTIN LGA	NEW	20,000,000
ERGP202202178	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ILA-ODO ODOTIN LGA	NEW	20,000,000
ERGP202202179	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHTAND 2NOS BOREHOLE AT OSU (ECN/PPC/CAP10/567)	ONGOING	8,913,500
ERGP202202180	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT BOGORO/DASS/TAFAWA BALEWA LGA BAUCHI STATE (ECN/PPC/CAP10/008)	ONGOING	10,003,500
ERGP202202181	OUSTANDING LIABILITY PAYMENT FOR SOLAR STRRETLIGHT AT GYALLESU TUDUN WADA ZARIA KADUNA STATE (ECN/PPC/CAP10/403)	ONGOING	2,950,180
ERGP202202182	OUSTANDING LIABILITY PAYMENT FOR 1 SOLAR BOREHOLE @ KADUNA CENTRAL (ECN/PPC/CAP11/08/82)	ONGOING	7,500,000
ERGP202202183	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT IRRESSI OSUN STATE (ECN/PPC/CAP10/227)	ONGOING	10,220,000
ERGP202202184	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT NDIAWA UMUNNEOCHI LGA ABIA STATE. (ECN/PPC/CAP10/404)	ONGOING	6,727,500
ERGP202202185	OUSTANDING LIABILITY PAYMENT FOR SOLAR PILOT PROJECT AT AKU IGBO ETITI LGA ENUGU (ECN/PPC/CAP10/645)	ONGOING	10,870,000
ERGP202202186	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT OFFA TOWN 1 KWARA STATE. (ECN/PPC/CAP12/07/338)	ONGOING	10,350,000
ERGP202202187	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT OWERRI,OKUBOR,IKA,DELTA STATE. (ECN/PPC/CAP12/07/209)	ONGOING	10,000,000
ERGP202202188	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT BAYAN BATA, UNGUWAN JAKI,KOBI,HARDO WARD, BAUCHI STATE. (ECN/PPC/CAP12/07/133)	ONGOING	9,820,000
ERGP202202189	OUSTANDING LIABILITY PAYMENT FOR SOLAR POWERED BOREHOLE AT ELEGEBEKA, OSE LGA,ONDO STATE (ECN/PPC/CAP12/08/232)	ONGOING	5,432,000
ERGP202202190	OUSTANDING LIABILITY PAYMENT FOR SOLAR POWERED BOREHOLE IN ARIGIDI AKOKO, AKOKO NORTH WEST LGA, ONDO STATE. (ECN/PPC/CAP12/08/006)	ONGOING	2,529,600
ERGP202202191	OUSTANDING LIABILITY PAYMENT FOR SOLAR STREETLIGHT AT OLAKEKE/MORGAN/YENTUNDE MORGAN AV.OJODU, IKEJA LGA LAGOS STATE (ECN/PPC/CAP12/07/074)	ONGOING	4,283,720
ERGP202202192	OUSTANDING LIABILITY PAYMENT FOR AGO OWU OSHODI LOCAL GOVT LAGOS STATE (ECN/PPC/CAP12/07/311)	ONGOING	4,400,000
ERGP202202193	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN BAUCHI STATE (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	30,000,000
ERGP202202194	COMPLETION AND FURNISHING OF PERMANENT SITE (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI)	NEW	70,000,000
ERGP202200718	INSTALLATION OF SOLAR LIGHT IN EDJEMOUNYAVWE COMMUNITY OGHARA DELTA STATE	NEW	50,000,000
ERGP202201145	CONSTRUCTION SOLAR BOREHOLES/ SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200613	LANDSCAPING AND AREA LIGHTING OF SULTAN IDI PRAYING GROUND IN SOKOTO NORTH/SOUTH CONSTITUENCY SOKOTO STATE (SOKOTO ENERGY)	NEW	50,000,000
ERGP202202626	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN THE 15 LGAs IN KANO (HYDRO-POWER RESEARCH & DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	100,000,000
ERGP202302627	PROVISION OF TRANSFORMERS ACROSS ADO/ OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE (CENTRE FOR HYDROPOWER RESEARCH DEVELOPMENT, ILORIN.)		40,000,000
ERGP202302628	RURAL ELECTRIFICATION OF OGWOPE-OBARIKE ITO-ODIAPA IPINU IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE		40,000,000



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ERGP202302629	RURAL ELECTRIFICATION OF UWOKWU IN OJU LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE		20,000,000
ERGP202302630	CONSTRUCTION OF MAKARANTAR SHEHU DASNFODIYA AT SIFAWA IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE. (SOKOTO ENERGY RESEARCH CENTER)		20,000,000
ERGP202302631	SUPPLY OF GRAINS IN SOKOTO NORTH/SOUTH FED CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEACH CENTRE)		31,250,000
ERGP202302632	SUPPLY OF SOLAR POWERED INCUBATOR WITH 20,000 EGGS CAPACITY IN SOKOTO NORTH/SOUTH FED CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEACH CENTRE)		18,750,000
ERGP202302633	PROVISION OF SOLAR POWERED BOREHOLE IN SOKOTO NORTH/SOUTH FED CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEACH CENTRE)		31,250,000
ERGP202302634	RENOVATION OF HAWAU ABDULLAHI INTUITION OF QURANI AND GENERAL STUDIES IN SOKOTO NORTH FEDERAL CONSTITUENCY (SOKOTO ENERGY RESEACH CENTRE)		18,750,000
ERGP202302635	RENOVATION OF ISLAMYA TARBİYATR MABERA IN SOKOTO NORTH FEDERAL CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEACH CENTRE)		12,500,000
ERGP202302636	CONSTRUCTION OF SOLAR POWERED TOWN HALL WITH RENEWABLE SPORTING FACILITIES IN WAMBA LGA OF AKWANGA , NASARAWA EGGON AND WAMBA FEDERAL CONSTITUENCY NASARAWA STATE (NATIONAL CENTER FOR HYDROPOWER RESEARCH AND DEVT. ILORIN,)		125,000,000
ERGP202302637	CONSTRUCTION AND PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN AKWANGA , NASSARAWA EGGON AND WAMBA FEDERAL CONSTITUENCY (NATIONAL CENTER FOR HYDROPOWER RESEARCH AND DEVT. ILORIN,)		87,500,000
ERGP202302638	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE. (NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEV, ATBU)		250,000,000
ERGP202302639	PROVISION OF BOREHOLE AND RETICULATION TO SETTLEMENTS OF MAKARANTAR ALLO/ ALMAJIRI SCHOOL IN BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEACH CENTRE)		62,500,000
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		783,751,810
21	PERSONNEL COST		85,553,406
2101	SALARY		73,033,395
210101	SALARIES AND WAGES		73,033,395
21010101	SALARY		73,033,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,520,011
210202	SOCIAL CONTRIBUTIONS		12,520,011
21020201	NHIS		4,173,337
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,346,674
22	OTHER RECURRENT COSTS		50,000,000
2202	OVERHEAD COST		50,000,000
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		18,900,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		648,198,404
2305	OTHER CAPITAL PROJECTS		648,198,404
230501	ACQUISITION OF NON TANGIBLE ASSETS		648,198,404
23050101	RESEARCH AND DEVELOPMENT		648,198,404
	TOTAL PERSONNEL		85,553,406
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		135,553,406
	TOTAL CAPITAL		648,198,404
	TOTAL ALLOCATION		783,751,810
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156908	DEPLOYMENT OF NiCFoST INITIATIVE	ONGOING	56,486,415
ERGP30156914	ADVOCACY ON NiCFoST IN NIGERIA	ONGOING	56,486,415
ERGP30156918	ADAPTATION OF FOOD SCIENCE AND TECHNOLOGY FRAMEWORK	ONGOING	23,536,006
ERGP30156927	ASSESSMENT GAP/NEEDS IN NIGERIA FOOD INSTITUTION	ONGOING	56,486,415
ERGP30176213	DATA MANAGEMENT CENTRE/LABORATORY	NEW	192,053,811
ERGP30176214	DATA BASE/ MAINTENANCE OF ELECTRONIC REGISTER FOR ALL FOOD SCIENCE AND TECHNOLOGY PROFESSIONALS	NEW	56,486,415
ERGP30176216	PRINTING OF NiCFoST SECURITY DOCUMENTS	NEW	37,203,682
ERGP30176220	PILOT SURVEY OF FOOD FACILITIES (LAGOS AND KANO)	NEW	103,558,427
ERGP30176223	PILOT DEVELOPMENT OF GRASSROOT FOOD SAFETY PRACTICE (LAGOS, KANO AND EBONYI)	NEW	65,900,817



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORT	15,133,732,820	758,399,999	162,992,784,179	178,884,916,998
			15,133,732,820	758,399,999	162,992,784,179	178,884,916,998
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				15,133,732,820
2.	022	MAIN ENVELOP - OVERHEAD				758,399,999
3.	031	CAPITAL DEVELOPMENT FUND MAIN				162,992,784,179
						178,884,916,998
FEDERAL MINISTRY OF TRANSPORT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	951,364,970	358,799,998	135,017,138,530	136,327,303,498
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2,137,868,177	179,400,001	5,514,695,910	7,831,964,088
3.	0229003001	NIGERIAN RAILWAY CORPORATION	9,340,319,435	105,400,000	14,772,856,854	24,218,576,289
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	1,069,772,649	0	6,625,057,455	7,694,830,104
5.	0229005001	MARITIME ACADEMY, ORON	1,108,603,247	81,400,000	967,074,348	2,157,077,595
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	525,804,342	33,400,000	95,961,082	655,165,424
			15,133,732,820	758,399,999	162,992,784,179	178,884,916,998



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,327,303,498
21	PERSONNEL COST		951,364,970
2101	SALARY		827,273,887
210101	SALARIES AND WAGES		827,273,887
21010101	SALARY		827,273,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,091,083
210202	SOCIAL CONTRIBUTIONS		124,091,083
21020201	NHIS		41,363,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,727,389
22	OTHER RECURRENT COSTS		358,799,998
2202	OVERHEAD COST		358,799,998
220201	TRAVEL & TRANSPORT - GENERAL		86,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		45,000,000
22020201	ELECTRICITY CHARGES		33,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,470,998
22020702	INFORMATION TECHNOLOGY CONSULTING		1,470,998
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		88,800,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
23	CAPITAL EXPENDITURE		135,017,138,530
2301	FIXED ASSETS PURCHASED		373,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		373,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		230,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		48,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		62,935,910,251
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,935,910,251
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,216,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		2,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		61,717,410,251
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		500,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
2303	REHABILITATION / REPAIRS		69,315,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,315,350,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		69,315,350,000
2305	OTHER CAPITAL PROJECTS		2,392,878,279
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,392,878,279
23050101	RESEARCH AND DEVELOPMENT		1,382,958,098
23050102	COMPUTER SOFTWARE ACQUISITION		16,920,181
23050104	ANNIVASARIES/CELEBRATIONS		375,000,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		452,000,000
23050119	SPECIAL INTERVENTION		5,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		161,000,000
	TOTAL PERSONNEL		951,364,970
	TOTAL OVERHEAD		358,799,998
	TOTAL RECURRENT		1,310,164,968
	TOTAL CAPITAL		135,017,138,530
	TOTAL ALLOCATION		136,327,303,498
0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	60,000,000
ERGP1152996	CO-ORDINATION OF THE PROCESSES OF ESTABLISHING/DESIGNATING A NATIONAL CARRIER (SHIPPING)	ONGOING	5,000,000
ERGP12134333	PURCHASE OF LAW BOOKS, MANAGEMENT OF LITIGATION/ ARBITRATION AND OTHER LEGAL RELATED SPECIALIZED PROJECTS/PROGRMAMMES	ONGOING	230,000,000
ERGP12173867	HOSTING OF THE AFRICA ROAD BUILDERS-TROHEE BABACAR NDIAYE 2022 BY NIGERIA (PRESIDENTIAL DIRECTIVE)	NEW	50,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	2,020,362,755
ERGP13102717	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE 1. CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO -MARADI RAILWAY LINE	NEW	130,969,575
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	20,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE, DESIGN, CONSTRUCTION AND OPERATION	ONGOING	30,000,000
ERGP13170818	MOBILE TESTING LABORATORY, PROCUREMENT OF GEO RADAR EQUIPMENT TO ASCERTAIN POSITION ON UNDER GROUND UTILITY TO AVOID DELAY OF PROJECTS	NEW	450,000,000
ERGP13173855	REVIEW OF THE 25-YEAR RAILWAYS STRATEGIC PLAN	NEW	45,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (FPFMD)	NEW	20,000,000
ERGP13177707	RAILWAY PROJECTS: 1. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLANCE SYSTEM FOR ABUJA (IDU)- KAD RAIL 2. COMPLETION OF ITAKPE-AJAOKUTA-WARRI RAIL TRACK AND STRUCTURES 3. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND PERMANENT WAY (TRACK WORKS) IN AGBOR FACILITY YARD 4. DESIGN, MANUFACTURE,SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPARE PARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAIL MODERNIZATION PROJECT 5.SIGNAL AND TELECOMS SYSTEM INSTALLATION ON ITAKPE-AJAOKUTA-WARRI RAIL LINE 6.LAND AQUISITION FORFMT HQ EXPANSION 7.COMPLETION OF FEASIBILITY STUDIES AND OTHER RAILWAY RELATED PROJECTS	NEW	59,036,077,921
ERGP13180284	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	NEW	69,315,350,000
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	200,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING	25,000,000
ERGP15138410	PERFORMANCE AUDIT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHER CONSULTANCY	ONGOING	169,000,000
ERGP15149630	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) IN THE MINISTRY AND ITS AGENCIES AND ENTRENCHING TRANSPARENCY, COMPLIANCE, ETHICS, ACHIEVING ZERO TOLERANCE FOR CORRUPTION IN THE WORKPLACE, DEVELOPMENT OF CODE OF CONDUCT, PROJECT MONITORING	ONGOING	15,000,000
ERGP15149632	INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	ONGOING	10,000,000
ERGP16103277	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	ONGOING	30,000,000
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST) AND PURCHASE OF DIGITAL CAMERAS & VIDEO	ONGOING	50,000,000
ERGP16150768	ANNUAL INTERNATIONAL MARITIME ORGANISATION (IMO) STATUTORY MEETINGS	ONGOING	100,000,000
ERGP16151979	ANNUAL RETREAT OF THE HONOURABLE MINISTERS WITH PS, DIRECTORS OF THE MINISTRY AND CEOS OF AGENCIES	ONGOING	100,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	NEW	100,000,000
ERGP16173903	IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	NEW	20,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	ONGOING	200,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORINATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	ONGOING	2,000,000
ERGP20173845	IMPLEMENTATION OF CLIMATE CHANGE CONVENTIONS, PROGRAMMES AND INTERVENTIONS IN THE MINISTRY	NEW	15,000,000
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	ONGOING	48,000,000
ERGP26151508	PURCHASE OF SPOTTING EQUIPMENT ANNUAL FEDERATION OF PUBLIC SERVICE GAMES (FEPGA) AND MEETINGS	ONGOING	2,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	200,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	150,000,000
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	360,000,000
ERGP27102799	COMPLETION/COMMISSIONING AND TAKEOFF OF THE PILOT SCHEME NATIONAL FREIGHT OFFICE (NFO) ILELLA BOARDER, SOKOTO STATE	ONGOING	71,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDI-IROKO OGUN STATE	ONGOING	350,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	ONGOING	35,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	75,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING	20,000,000
ERGP27158590	REHABILITATION, FUMIGATION AND CLEANING OF THE MINISTRY'S BUILDING AND ENVIRONMENTAL AUDIT	ONGOING	50,000,000
ERGP28149652	SILTATION RATE MONITORING FOR DREDGED CHANNELS	ONGOING	500,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	16,920,181
ERGP29152345	DESIGN, DEVELOPMENT AND MANAGEMENT OF ICT INFRASTRUCTURE (REPLACEMENT AND UPGRADE)	ONGOING	125,000,000
ERGP29153193	DEVELOPMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) IN THE MINISTRY	ONGOING	36,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING	100,000,000
ERGP30123253	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	10,000,000
ERGP30134349	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	50,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	5,000,000
ERGP30138233	PORTS MANAGEMENT OF WEST & CENTRAL AFRICA (PMAWCA)	ONGOING	150,000,000
ERGP30140212	CADASTRAL SURVEY FOR DEED PREPARATION IN ILELLA IN SOKOTO & JIBYA IN KATSINA STATE	ONGOING	1,000,000
ERGP30152279	PRODUCTION OF ANNUAL TRANSPORTATION DIGEST OF STATISTICS IN CONJUNCTION WITH THE NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	80,000,000
ERGP30152902	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENTS AND ITS PRODUCTION AND STAKEHOLDERS SENSITIZATION IN THE SIX (6) GEO-POLITICAL ZONES.	ONGOING	45,000,000
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING	75,000,000
ERGP31134337	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	500,000
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	50,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	30,000,000
ERGP3152749	THE REVIEW OF THE NIGERIAN TRANSPORTATION MASTER PLAN (NTM) IN PARTNERSHIP WITH THE NITT ZARIA AND STAKEHOLDERS' VALIDATION	ONGOING	80,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	90,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	NEW	60,000,000
ERGP9138105	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, MARITIME) AND TRADE FACILITATION	ONGOING	50,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	32,000,000
ERGP202200569	EMPOWERMENT FOR TRANSPORTERS AND ALLIED BUSINESS OWNERS IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202355671	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION		5,458,098
ERGP202355672	REFORM/SERVICOM SENSITISATION, ENLIGHTENMENT PROGRAMME AND CAPACITY BUILDING ON EFFECTIVE SERVICE DELIVERY		15,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,831,964,088
21	PERSONNEL COST		2,137,868,177
2101	SALARY		1,860,199,335
210101	SALARIES AND WAGES		1,860,199,335
21010101	SALARY		1,860,199,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		277,668,842
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		277,368,842
21020201	NHIS		92,456,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		184,912,561
22	OTHER RECURRENT COSTS		179,400,001
2202	OVERHEAD COST		179,400,001
220201	TRAVEL & TRANSPORT - GENERAL		62,933,361
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,745,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,187,445
220202	UTILITIES - GENERAL		38,454,808



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	MATERIALS & SUPPLIES - GENERAL		12,790,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		1,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		9,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897
22020406	OTHER MAINTENANCE SERVICES		5,360,966
220205	TRAINING - GENERAL		8,663,179
22020501	LOCAL TRAINING		8,663,179
220206	OTHER SERVICES - GENERAL		11,731,388
22020601	SECURITY CHARGES		3,248,692
22020602	LAND USE CHARGES		6,316,901
22020606	CLEANING AND FUMIGATION SERVICES		2,165,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,082,897
22020703	LEGAL SERVICES		2,082,897
220208	FUEL & LUBRICANTS - GENERAL		31,321,127
22020801	MOTOR VEHICLE FUEL COST		5,331,590
22020803	PLANT / GENERATOR FUEL COST		25,989,537
220209	FINANCIAL CHARGES - GENERAL		812,173
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173
220210	MISCELLANEOUS		721,932
22021006	POSTAGES & COURIER SERVICES		721,932
23	CAPITAL EXPENDITURE		5,514,695,910
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		150,000,000
2302	CONSTRUCTION / PROVISION		4,100,695,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,100,695,910
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		830,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,270,695,910
2303	REHABILITATION / REPAIRS		269,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		269,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		269,000,000
2305	OTHER CAPITAL PROJECTS		895,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		895,000,000
23050101	RESEARCH AND DEVELOPMENT		795,000,000
23050103	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		2,137,868,177
	TOTAL OVERHEAD		179,400,001
	TOTAL RECURRENT		2,317,268,178
	TOTAL CAPITAL		5,514,695,910
	TOTAL ALLOCATION		7,831,964,088
0229002001 NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	ONGOING	150,000,000
ERGP15170877	SERVICOM, ANTI CORRUPTION AND GENDER EQUALITY	NEW	35,000,000
ERGP19149589	RECLAIMING AND SAND FILLING OF DITCH AND CONSTRUCTION OF OLYMPIC SIZE SWIMMING POOL FOR MARITIME TRAINING IN THE INSTITUTE	ONGOING	187,695,910



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23138262	GARDENS AND PARKS DEVELOPMENT, LANDSCAPING AND UPGRADING OF LIGHTENING SYSTEM	ONGOING	101,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	166,000,000
ERGP23150302	DEVELOPMENT OF FARMLAND FOR PRODUCTION OF JETROPHA AND OTHER PLANTS FOR BIO-FUEL RESEARCH	ONGOING	143,000,000
ERGP23170869	DEVELOPMENT OF MARITIME RESEARCH AND TRAINING CENTRE	NEW	100,000,000
ERGP23170870	DEVELOPMENT OF RAILWAY RESEARCH AND TRAINING CENTRE	NEW	100,000,000
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	NEW	150,000,000
ERGP23170997	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	NEW	127,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING	183,000,000
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	269,000,000
ERGP27124531	CONSTRUCTION, COMPLETION AND EQUIPING OF DG/CE's OFFICE AND BOARD ROOM IN ZARIA	ONGOING	100,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING	180,000,000
ERGP27150283	CONSRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	ONGOING	100,000,000
ERGP27159039	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	168,000,000
ERGP29150306	INSTALLATION OF COMMUNICATION FACILITIES IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING	100,000,000
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECUIRTY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING	185,000,000
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	150,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	150,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH TRANSPORT INDUSTRY	ONGOING	220,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	ONGOING	100,000,000
ERGP30150292	INTERNATIONAL COLLABORATION AND LICENSING OF PROGRAMME	ONGOING	140,000,000
ERGP30170862	ACTIVITIES OF THE BOARD/ COUNCIL OF THE INSTITUTE	NEW	150,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	100,000,000
ERGP202200339	STRATEGIC WORKSHOPS ON TRANSPORT INFRASTRUCTURE FOR YOUTH AND WOMEN IN DKD AND WRA, KANO STATE	NEW	200,000,000
ERGP202200340	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, IN KANO STATE	NEW	200,000,000
ERGP202200375	GRADING OF SELECTED INTERNAL ROADS AND PROVISION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN AMOFFIA NGBO COMMUNITY OF EBONYI NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200522	PROVISION AND SUPPLY OF SEWING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN BALANGA/BILLIRI CONSTITUENCY GOMBE	NEW	50,000,000
ERGP202200711	GULLY EROSION CONTROL AT DAN-ALHAJI - DAN- ALHAJI WARD LERE LGA KADUNA STATE	NEW	50,000,000
ERGP202200823	ELECTRIFICATION OF GABASHIN GWANDA IN SABON GARI LGA, KADUNA STATE	NEW	30,000,000
ERGP202200824	CONSTRUCTION OF 20 NOS BLOCK OF 3 CLASSROOMS IN SABON GARI LGA, KADUNA STATE	ONGOING	150,000,000
ERGP202300326	CONSTRUCTION OF UDUNG UKPON VILLAGE ROAD, ATAK-ORO, OKOBO LGA, AKWA IBOM STATE	NEW	200,000,000
ERGP202300454	TRAINING OF YOUTHS ON RAIL TRANSPORT POLICY AND DEVELOPMENT IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP202300917	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202300990	SUPPLY OF FARM IMPLEMENTS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202200856	CONSTRUCTION OF 2 NOS MINI SPORT CENTERS (N60M) AND CONSTRUCTION OF 10 NOS BLOCK OF 2 AND 3 CLASSROOMS(N140M) IN ZARIA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202200919	PROVISION & INSTALLATION OF SOLAR STREET LIGHT, TRANSFORMERS AND SOLAR POWERED BOREHOLE FOR RURAL COMMUNITEIS OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202200946	TRAINING OF YOUTHS AND WOMEN ON WELLBEING AND FABRICATION IN ZAMFARA	NEW	250,000,000
ERGP202201034	PROCUREMENT OF SEWING MACHINE,HOME GRINDING MACHINE, MOTORCYCLES FOR YOUTH AND WOMEN EMPOWERMENT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP202201500	TRAINING WORKSHOP ON ENTREPRENEURSHIP IN TRANSPORT AND LOGISTICS FOR SMALL AND MEDIUM SCALE ENTREPRENEURS IN NIGERIA (RKJ)	NEW	30,000,000
ERGP202201742	TRAINING OF WOMEN AND YOUTH ON WELDER AND FABRICATION IN ZAMFARA STATE	NEW	30,000,000
ERGP202202130	ICT CENTRE IN NINGI TOWN, NINGI LGA.	ONGOING	20,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,218,576,289
21	PERSONNEL COST		9,340,319,435
2101	SALARY		8,108,594,227
210101	SALARIES AND WAGES		8,108,594,227
21010101	SALARY		8,108,594,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,231,725,208
210201	ALLOWANCES		15,436,074
21020101	NON REGULAR ALLOWANCES		15,436,074
210202	SOCIAL CONTRIBUTIONS		1,216,289,134
21020201	NHIS		405,429,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		810,859,423
22	OTHER RECURRENT COSTS		105,400,000
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		103,500,000
220201	TRAVEL & TRANSPORT - GENERAL		25,796,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,702,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	MAINTENANCE SERVICES - GENERAL		1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,565,200
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		14,784,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		14,772,856,854
2301	FIXED ASSETS PURCHASED		8,517,856,854
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,517,856,854
23010111	PURCHASE OF TRAINS		8,017,856,854
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		500,000,000
2303	REHABILITATION / REPAIRS		5,220,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,220,000,000
23030113	REHABILITATION / REPAIRS - ROADS		1,110,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		800,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,310,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,000,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,000,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,000,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		9,340,319,435
	TOTAL OVERHEAD		105,400,000
	TOTAL RECURRENT		9,445,719,435
	TOTAL CAPITAL		14,772,856,854
	TOTAL ALLOCATION		24,218,576,289
0229003001 NIGERIAN RAILWAY CORPORATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	10,000,000
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	1,110,000,000
ERGP13127456	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	ONGOING	25,000,000
ERGP13127477	REVISION OF ESTIMATED TOTAL COST FOR THE CONSULTANCY SERVICES FOR REHABILITATION OF NIGERIAN RAILWAY TRACK NETWORK AND SIGNALING. REVISED ESTIMATED COST OF ₦7,723,794.13 (INCLUSIVE OF ALL TAXES)..	ONGOING	150,000,000
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	500,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	510,000,000
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	500,000,000
ERGP13127524	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	200,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	800,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	800,000,000
ERGP13132579	DESIGN, MANUFACTURE, SUPPLY, INSTALL, TEST AND COMMISSIONING OF ELECTRIC OVERHEAD TRAVELLING CRANES FOR CARRIAGE AND WAGONS TRAINING	ONGOING	500,000,000
ERGP13155907	REHABILITATION OF RAILWAY TRACK SIDINS (FUNTUA)	ONGOING	150,000,000
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	500,000,000
ERGP13160046	DESIGN, MANUFACTURE, SUPPLY, TEST AND COMMISSIONING OF RAILWAY CRANE OF 150 TONS CAPACITY FOR EMERGENCY AND RECOVERY OF ROLLING STOCKS ON STANDARD GAUGE	ONGOING	700,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GAUGE)	NEW	4,007,856,854
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	NEW	800,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	500,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	1,510,000,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	500,000,000
ERGP202355673	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS		500,000,000
ERGP202355674	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT		500,000,000
0229004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,694,830,104
21	PERSONNEL COST		1,069,772,649
2101	SALARY		933,026,870
210101	SALARIES AND WAGES		933,026,870
21010101	SALARY		933,026,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,745,779
210201	ALLOWANCES		180,000
21020111	REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		136,565,779
21020201	NHIS		45,521,926
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,043,853
23	CAPITAL EXPENDITURE		6,625,057,455
2301	FIXED ASSETS PURCHASED		364,918,448
230101	PURCHASE OF FIXED ASSETS - GENERAL		364,918,448
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		104,262,414
23010133	PURCHASES OF SURVEYING EQUIPMENT		43,442,672
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		217,213,362
2302	CONSTRUCTION / PROVISION		5,986,450,171
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,986,450,171
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,986,450,171
2305	OTHER CAPITAL PROJECTS		273,688,836
230501	ACQUISITION OF NON TANGIBLE ASSETS		273,688,836
23050101	RESEARCH AND DEVELOPMENT		173,770,689
23050102	COMPUTER SOFTWARE ACQUISITION		99,918,146
	TOTAL PERSONNEL		1,069,772,649
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,069,772,649
	TOTAL CAPITAL		6,625,057,455
	TOTAL ALLOCATION		7,694,830,104
0229004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111924	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	ONGOING	677,705,689
ERGP1111936	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	ONGOING	304,098,707
ERGP1111971	RIVER WORKS FROM WARRI TO BARO	ONGOING	521,312,068
ERGP1112168	BATHYMETRIC SURVEY AND CHANNELIZATION OF RIVER UTOR FROM ESTUARY TO EBU TOWN, DELTA STATE	ONGOING	147,705,086
ERGP1112209	BATHYMETRIC SURVEY WITHIN LAKE-CHAD AXIS: POTASH DAM TO FILLIN BODO, DABAR WAZAM TO KANGALAM, FILLIN BODO TO PALKIMI TO MADAYI & FISH DAM TO SIGIR TO MADAYI	ONGOING	130,328,017
ERGP1127352	RECONSTRUCTION OF NIWA MARINA JETTY, LAGOS.	ONGOING	41,770,129
ERGP1127386	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	221,210,088
ERGP1152155	ROCK BLASTING ON WATERWAYS	ONGOING	195,492,026
ERGP1152157	PROVISION OF RIVER GUIDE (PILOTAGE)	ONGOING	43,442,672
ERGP1152159	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	ONGOING	347,541,379
ERGP1152167	SUPPLY OF MULTIPURPOSE WATER HYACINTH CLEARING EQUIPMENT	ONGOING	48,221,366
ERGP1152169	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENT/VESSELS	ONGOING	695,082,758
ERGP1152183	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS RIGHT OF WAY	ONGOING	43,442,672
ERGP1152209	PROCUREMENT OF FIRE FIGHTING VESSELS/TRUCKS	ONGOING	104,262,414



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1152217	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	ONGOING	217,213,362
ERGP1152223	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS AT 15 NIWA FACILITIES	ONGOING	147,705,086
ERGP1176716	CONSTRUCTION OF 7 NOS. JETTIES AND 4NOS. RAMPS AND COMPLETION OF IDAH AND AGENEBODE JETTIES	ONGOING	347,541,379
ERGP1176882	CONSULTANCY SERVICES ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	34,754,138
ERGP15112137	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	36,042,174
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	ONGOING	434,426,724
ERGP19138120	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	ONGOING	260,656,034
ERGP19152162	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	ONGOING	104,609,955
ERGP25152188	PROCUREMENT OF WATERWAY AMBULANCES FOR AREA OFFICES: LAGOS, YAURI, PORT HARCOUR, WARRI, ONITSHA, CALABAR AND YENAGOA	ONGOING	312,787,241
ERGP28134024	CONSTRUCTION OF JETTIES AT ODEKPE, OGBARU LGA, ANAMBRA STATE AND EBU, OSHIMILI-NORTH LGA, DELTA STATE	ONGOING	260,656,034
ERGP29112060	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	99,918,146
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	21,721,336
ERGP30152165	GEOINFORMATICS EQUIPMENT	ONGOING	43,442,672
ERGP30152204	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORTIZED LOCATIONS	ONGOING	130,328,017
ERGP30152210	HYDROGRAPHIC SURVEY/CHARTING OF IMO RIVER AND ITS RIGHT-OF-WAY	ONGOING	217,213,362
ERGP30152215	HYDROGRAPHIC SURVEY/CHARTING OF BENUE RIVER AND ITS RIGHT-OF-WAY	ONGOING	173,770,689
ERGP30152220	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	ONGOING	173,770,689
ERGP9152158	INSTALLATION OF ISPS COMPLIANCE/REGULATION FACILITIES	ONGOING	86,885,345
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,157,077,595
21	PERSONNEL COST		1,108,603,247
2101	SALARY		962,560,351
210101	SALARIES AND WAGES		962,560,351
21010101	SALARY		962,560,351
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,042,896
210201	ALLOWANCES		1,658,843
21020101	NON REGULAR ALLOWANCES		1,658,843
210202	SOCIAL CONTRIBUTIONS		144,384,053
21020201	NHIS		48,128,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,256,035
22	OTHER RECURRENT COSTS		81,400,000
2202	OVERHEAD COST		81,400,000
220201	TRAVEL & TRANSPORT - GENERAL		28,041,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220203	MATERIALS & SUPPLIES - GENERAL		17,978,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,184,000
22020307	DRUGS & MEDICAL SUPPLIES		9,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	MAINTENANCE SERVICES - GENERAL		10,622,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,891,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,800
22020406	OTHER MAINTENANCE SERVICES		2,380,000
220205	TRAINING - GENERAL		4,015,000
22020501	LOCAL TRAINING		4,015,000
220206	OTHER SERVICES - GENERAL		4,760,500
22020601	SECURITY CHARGES		2,180,000
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220208	FUEL & LUBRICANTS - GENERAL		5,266,187
22020803	PLANT / GENERATOR FUEL COST		5,266,187
220209	FINANCIAL CHARGES - GENERAL		1,132,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,000
220210	MISCELLANEOUS		9,584,120
22021001	REFRESHMENT & MEALS		3,883,620
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,700,500
23	CAPITAL EXPENDITURE		967,074,348
2301	FIXED ASSETS PURCHASED		568,226,471
230101	PURCHASE OF FIXED ASSETS - GENERAL		568,226,471
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		119,250,123
23010121	PURCHASE OF RESIDENTIAL FURNITURE		118,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		330,976,348
2302	CONSTRUCTION / PROVISION		398,847,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		398,847,877
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		198,800,200
23020114	CONSTRUCTION / PROVISION OF ROADS		200,047,677
	TOTAL PERSONNEL		1,108,603,247
	TOTAL OVERHEAD		81,400,000
	TOTAL RECURRENT		1,190,003,247
	TOTAL CAPITAL		967,074,348
	TOTAL ALLOCATION		2,157,077,595
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176052	PROVISION FOR FURNISHING / EQUIPPING OF THE NEWLY COMPLETED STAFF QUARTERS AT MAN	NEW	118,000,000
ERGP23176062	PROVISION FOR FURNISHING / EQUIPPING OF THE NEWLY COMPLETED OFFICES AT MAN	NEW	119,250,123
ERGP23176068	FURNISHING/EQUIPPING OF CLASSROOM BLOCKS AT MAN	NEW	74,816,348
ERGP23176075	FURNISHING /EQUIPPING OF THE MARINE ENGINEERING WORKSHOPS AT MAN	NEW	104,520,000
ERGP23176079	FURNISHING/EQUIPPING OF THE SEAMANSHIP EXHIBITION HALL AT MAN	NEW	151,640,000
ERGP23176083	CONSTRUCTION OF INTERNAL ROADS WITHIN THE ACADEMY	NEW	97,547,677
ERGP23176088	CONSTRUCTION OF ACCESS ROAD TO THE INCINERATOR AT MAN	NEW	102,500,000
ERGP23176094	PROVISION/ INSTALLATION OF SOLAR STREET LIGHT AT PHASE III AT MAN	NEW	98,800,200
ERGP202200717	SUPPLY OF SOLAR APPLIANCES AND SOLAR PROVISIONS TO NIGERIA MARITIME UNIVERSITY OKERENKOKO CAMPUS	NEW	100,000,000
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		655,165,424
21	PERSONNEL COST		525,804,342
2101	SALARY		458,665,566
210101	SALARIES AND WAGES		458,665,566
21010101	SALARY		458,665,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,138,776
210202	SOCIAL CONTRIBUTIONS		67,138,776
21020201	NHIS		22,379,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,759,184
22	OTHER RECURRENT COSTS		33,400,000
2202	OVERHEAD COST		33,400,000
220201	TRAVEL& TRANSPORT - GENERAL		12,002,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,702,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000
220202	UTILITIES - GENERAL		3,897,000
22020201	ELECTRICITY CHARGES		2,550,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020205	WATER RATES		297,000
220203	MATERIALS & SUPPLIES - GENERAL		960,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		860,000
22020303	NEWSPAPERS		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		3,350,000
22020501	LOCAL TRAINING		3,100,000
22020502	INTERNATIONAL TRAINING		250,000
220206	OTHER SERVICES - GENERAL		2,590,000
22020601	SECURITY CHARGES		2,590,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,231,000
22020701	FINANCIAL CONSULTING		1,731,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,520,000
22020801	MOTOR VEHICLE FUEL COST		2,320,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
220210	MISCELLANEOUS		3,950,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		95,961,082
2305	OTHER CAPITAL PROJECTS		95,961,082
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,961,082
23050103	MONITORING AND EVALUATION		95,961,082
	TOTAL PERSONNEL		525,804,342
	TOTAL OVERHEAD		33,400,000
	TOTAL RECURRENT		559,204,342
	TOTAL CAPITAL		95,961,082
	TOTAL ALLOCATION		655,165,424
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30165624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	50,000,000
ERGP30165625	"EVALUATION OF COUNCIL'S OPERATIONS BY THE GOVERNING BOARD AND ITS MEETINGS"	ONGOING	45,961,082



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230	FEDERAL MINISTRY OF AVIATION	6,880,348,457	812,200,003	56,820,263,715	64,512,812,175
			6,880,348,457	812,200,003	56,820,263,715	64,512,812,175
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				6,880,348,457
2.	022	MAIN ENVELOP - OVERHEAD				812,200,003
3.	031	CAPITAL DEVELOPMENT FUND MAIN				56,820,263,715
						64,512,812,175
FEDERAL MINISTRY OF AVIATION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	522,935,479	249,999,998	47,015,008,040	47,787,943,517
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	4,399,020,608	159,400,002	1,289,587,426	5,848,008,036
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,958,392,370	243,400,000	2,275,422,852	4,477,215,222
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	5,467,563,897	5,467,563,897
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	0	159,400,003	772,681,500	932,081,503
			6,880,348,457	812,200,003	56,820,263,715	64,512,812,175



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,787,943,517
21	PERSONNEL COST		522,935,479
2101	SALARY		454,726,504
210101	SALARIES AND WAGES		454,726,504
21010101	SALARY		454,726,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,208,975
210202	SOCIAL CONTRIBUTIONS		68,208,975
21020201	NHIS		22,736,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,472,650
22	OTHER RECURRENT COSTS		249,999,998
2202	OVERHEAD COST		249,999,998
220201	TRAVEL & TRANSPORT - GENERAL		28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,499,998
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		999,998
220203	MATERIALS & SUPPLIES - GENERAL		52,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		31,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		28,500,000
22020501	LOCAL TRAINING		28,500,000
220206	OTHER SERVICES - GENERAL		15,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
220210	MISCELLANEOUS		85,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021007	WELFARE PACKAGES		35,000,000
22021009	SPORTING ACTIVITIES		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
23	CAPITAL EXPENDITURE		47,015,008,040
2301	FIXED ASSETS PURCHASED		175,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,000,000
23010108	PURCHASE OF BUSES		150,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		21,433,527,103
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,433,527,103
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,200,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		19,233,527,103
2303	REHABILITATION / REPAIRS		21,925,520,272
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,925,520,272
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		21,925,520,272
2305	OTHER CAPITAL PROJECTS		3,480,960,665
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,480,960,665
23050101	RESEARCH AND DEVELOPMENT		3,290,960,665
23050103	MONITORING AND EVALUATION		190,000,000
	TOTAL PERSONNEL		522,935,479
	TOTAL OVERHEAD		249,999,998
	TOTAL RECURRENT		772,935,477
	TOTAL CAPITAL		47,015,008,040



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		47,787,943,517
20230001001	FEDERAL MINISTRY OF AVIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS	ONGOING	581,064,064
ERGP1156197	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP AND PUBLICITY	ONGOING	150,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	228,179,066
ERGP26144840	PURCHASE OF SPORT EQUIPMENTS FOR FMA,WORKSHOP/SEMINARS, FEPSGA AND OTHER SPORT ACTIVITIES.	ONGOING	20,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	300,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES,	ONGOING	15,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG) AND SURVEY IN THE AVIATION SECTOR	ONGOING	20,000,000
ERGP30168762	COMPUTERIZATION OF REGISTRIES AND OTHERS	ONGOING	50,000,000
ERGP30168763	HRM MODULE-FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENT PLAN (FCSSIP)	NEW	100,000,000
ERGP30168766	PROCUREMENT OF PERIODIC LAW BOOKS	ONGOING	5,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	273,205,175
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	20,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	106,321,873
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING	150,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	20,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	500,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	250,000,000
ERGP31141605	EXPANSION OF APRON AT NAIA	ONGOING	378,383,131
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	161,553,268
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	409,120,234
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	140,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	600,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIP	ONGOING	100,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIP	ONGOING	200,000,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA/BINNIN KEBBI STATE INT'L AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	1,400,000,000
ERGP31141946	PROCUREMENT OF CORPORATE HQ BUILDING ANS STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	1,700,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	30,000,000
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	22,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	480,000,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	14,500,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES(6 COASTER VEHICLES,5 HILUX)	ONGOING	150,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	40,000,000
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	50,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	500,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	1,500,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	50,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	30,000,000
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	3,100,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	2,579,996,638
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	200,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	100,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP AND OTHERS	ONGOING	85,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	150,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIP	ONGOING	10,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	50,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	300,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	100,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	51,043,704
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	2,500,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	ONGOING	50,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	300,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	1,000,000,000
ERGP31145416	REHABILITATION OF EXISTING APRON AT SAM MBACKWE AIRPORT	ONGOING	81,139,660
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	1,000,000,000
ERGP31153836	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	299,195,596
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA, ABUJA & OTHERS	ONGOING	188,979,634
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	361,553,125
ERGP31153863	FIXING OF INTERNATIONAL CEILING FOR ENUGU AIRPORT	ONGOING	73,956,450
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	87,706,582
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFITTING TOLL GATE AT ENUGU AIRPORT	ONGOING	32,813,034
ERGP31153885	CAT 3 ILS & AIRFIELD LIGHTING FOR LAGOS, ABUJA, PHC, KATSINA, KANO & OTHER AIRPORTS	ONGOING	1,000,000,000
ERGP31153898	IMPROVEMENT OF RUNWAY SHOULDER FOR KANO AIRPORT	ONGOING	716,228,125
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	300,000,000
ERGP31153906	PROCUREMENT, INSTALLATION AND MAINTENANCE OF AVIO BRIDGES	ONGOING	216,911,690
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO	ONGOING	34,245,915
ERGP31153920	CONSTRUCTION OF MINOR & MAJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	102,783,458
ERGP31156169	BASA/MASA NAMIBIA, FRANCE, NETHERLANDS, SWITZERLAND, PORTUGAL AND OTHERS	ONGOING	32,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM (UK), RUSSIA, AND OTHERS	ONGOING	51,737,511
ERGP31156194	BASA/MASA WITH SENEGAL, ISRAEL, PAKISTAN, IRAN, SOUTH AFRICA, ERITREA, NAMIBIA, VENEZUELA, ETC	ONGOING	78,635,240
ERGP31156199	AIRSTRIP OKITIPUPA REHABILITATION	ONGOING	60,000,000
ERGP31157052	EXTENSION & UPGRADE OF ZARIA AIRPORT RUNWAY INCLUDING ASSOCIATED WORKS	ONGOING	1,200,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	70,152,740
ERGP31157357	CONSTRUCTION OF AEROSPACE UNIVERSITY OF ABUJA	ONGOING	800,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA	ONGOING	300,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS /BUDGET IMPLEMENTATION GENERAL BY THE MINISTRY AND OTHERS	ONGOING	190,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	288,810,879
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	50,000,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	198,703,334
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	800,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIP AND OTHERS	NEW	300,000,000
ERGP31168773	PROCUREMENT OF PROJECTORS, FLAG GEN SERV AND OTHERS	ONGOING	93,587,914
ERGP31169113	REHABILITATION OF BIDA AIRSTRIP AND OTHERS	ONGOING	200,000,000
ERGP31169115	REHABILITATION OF IRRUA-EDO-AIRSTRIP	NEW	50,000,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	50,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIP AND OTHERS	ONGOING	300,000,000
ERGP31179827	CONSTRUCTION OF WACHAKAL AIRSTRIP IN YOBE STATE	NEW	1,500,000,000
ERGP202200156	REHABILITATION OF ULI-OKIJA AIRSTRIP	NEW	100,000,000
0230002001	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,848,008,036
21	PERSONNEL COST		4,399,020,608
2101	SALARY		3,825,235,311
210101	SALARIES AND WAGES		3,825,235,311
21010101	SALARY		3,825,235,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		573,785,297
210202	SOCIAL CONTRIBUTIONS		573,785,297
21020201	NHIS		191,261,766
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		382,523,531
22	OTHER RECURRENT COSTS		159,400,002
2202	OVERHEAD COST		159,400,002
220201	TRAVEL & TRANSPORT - GENERAL		37,747,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
220203	MATERIALS & SUPPLIES - GENERAL		14,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
220204	MAINTENANCE SERVICES - GENERAL		32,018,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		8,306,438
220205	TRAINING - GENERAL		22,300,000
22020501	LOCAL TRAINING		22,300,000
220206	OTHER SERVICES - GENERAL		16,435,299
22020601	SECURITY CHARGES		16,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,108,823
22020701	FINANCIAL CONSULTING		5,108,823
220208	FUEL & LUBRICANTS - GENERAL		5,108,825
22020803	PLANT / GENERATOR FUEL COST		5,108,825
220210	MISCELLANEOUS		26,384,107
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,413
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,435,300
23	CAPITAL EXPENDITURE		1,289,587,426
2301	FIXED ASSETS PURCHASED		651,587,426
230101	PURCHASE OF FIXED ASSETS - GENERAL		651,587,426



0230001001 FEDERAL MINISTRY OF AVIATION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		98,934,984
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		552,652,442
2302	CONSTRUCTION / PROVISION		428,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		428,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		28,000,000
2305	OTHER CAPITAL PROJECTS		210,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		210,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		130,000,000
	TOTAL PERSONNEL		4,399,020,608
	TOTAL OVERHEAD		159,400,002
	TOTAL RECURRENT		4,558,420,610
	TOTAL CAPITAL		1,289,587,426
	TOTAL ALLOCATION		5,848,008,036
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170712	ESTABLISHMENT OF EXPERIMENTAL PLOTS AND CLIMATE-SMART ADOPTED VILLAGE - CLIMATE SERVICES COMPONENT	NEW	28,000,000
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICE AT BAUCHI AND OTHER SYNOPTIC STATIONS	NEW	100,000,000
ERGP29103698	DATA RESCUE/ARCHIVING	NEW	50,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	NEW	80,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	NEW	80,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	NEW	100,000,000
ERGP31103660	PROCUREMENT AND INSTALLATION OF 5 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET	NEW	30,000,000
ERGP31103681	UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEMS INSTALLATION OF OFF-GRID SOLAR POWERED EQUIPMENT	NEW	60,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION OF BRAND OF MARINE FORECAST RECEIVING EQUIPMENT	NEW	98,934,984
ERGP31122497	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	NEW	248,652,442
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	NEW	150,000,000
ERGP31170703	PROCUREMENT AND INSTALLATION OF STAND-ALONE STATE-OF-THE-ART VISIBILITY (RVR) EQUIPMENT	NEW	114,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	NEW	150,000,000
0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,477,215,222
21	PERSONNEL COST		1,958,392,370
2101	SALARY		1,529,882,333
210101	SALARIES AND WAGES		1,529,882,333
21010101	SALARY		1,529,882,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,510,037
210201	ALLOWANCES		200,688,746
21020101	NON REGULAR ALLOWANCES		200,688,746
210202	SOCIAL CONTRIBUTIONS		227,821,291
21020201	NHIS		75,940,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,880,861
22	OTHER RECURRENT COSTS		243,400,000
2202	OVERHEAD COST		243,400,000
220201	TRAVEL& TRANSPORT - GENERAL		60,000,000



0230001001 FEDERAL MINISTRY OF AVIATION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		76,200,000
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		48,487,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,712,800
22020701	FINANCIAL CONSULTING		6,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		13,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		2,275,422,852
2301	FIXED ASSETS PURCHASED		1,562,346,053
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,562,346,053
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,562,346,053
2302	CONSTRUCTION / PROVISION		708,076,799
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		708,076,799
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		708,076,799
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		1,958,392,370
	TOTAL OVERHEAD		243,400,000
	TOTAL RECURRENT		2,201,792,370
	TOTAL CAPITAL		2,275,422,852
	TOTAL ALLOCATION		4,477,215,222
0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149742	CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR	ONGOING	33,976,952
ERGP23149748	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	8,207,232
ERGP23149780	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	5,650,393
ERGP23149781	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP23149841	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP23149845	CONSULTANCY FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	20,000,000
ERGP23149858	REHABILITATION OF THIRD HANGAR	ONGOING	31,054,227
ERGP23149896	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	8,000,000
ERGP23149913	PURCHASE OF COMPUTERS AND ICT EQUIPMENT	ONGOING	40,000,000
ERGP23149952	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23149970	ND & HND ACCREDITATION EQUIPMENT (PURCHASE AND INSTALLATION OF ELECTRICAL & MECHANICAL LABORATORY EQUIPMENT FOR AME SCHOOL)	ONGOING	3,871,386
ERGP23149990	SUPPLY AND INSTALLATION OF MECHANICAL WORKSHOP EQUIPMENT FOR AME SCH.	ONGOING	4,976,795
ERGP23149997	UPGRADE OF 33/11 KVA SUBSTATION	ONGOING	46,266,215
ERGP23150015	RENOVATION OF STUDENT HOSTELS	ONGOING	290,580,722
ERGP23150022	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENT HOSTELS	ONGOING	20,404,660
ERGP23150027	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	ONGOING	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23150034	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) AND 150 SINGLE (FEMALE) CAPACITY STUDENT HOSTEL.	ONGOING	30,000,000
ERGP23150039	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	20,000,000
ERGP23150041	INSTALLATION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP23150042	AUTOMATION OF AREA AIRWAYS SIMULATOR	ONGOING	39,815,554
ERGP23150056	PROCUREMENT OF NON -DESTRUCTIVE TESTING(NDT) EQUIPMENT/ MATERIALS FOR AME SCHOOL	ONGOING	50,000,000
ERGP23172065	PROVISION OF WATER TREATMENT PLANT	ONGOING	2,485,028
ERGP31149776	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	ONGOING	28,848,750
ERGP31150305	TRIGG ADS- B,,TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	3,626,272
ERGP31172001	SUPPLY & INSTALLATION OF BOEING 737 SIMULATOR FOR NCAT ZARIA	ONGOING	352,100,000
ERGP31172014	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	200,000,000
ERGP31172020	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	49,901,250
ERGP31172034	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	200,000,000
ERGP31172079	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	15,000,000
ERGP31172100	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	80,000,000
ERGP31172120	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP31172134	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	30,000,000
ERGP31172139	PURCHASE OF AVIATION GASOLINE (AVGAS)	ONGOING	89,000,000
ERGP31172146	INSURANCE OF THE COLLEGE ASSETS	ONGOING	300,000,000
ERGP31172155	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	50,000,000
ERGP31148420	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS	ONGOING	1,657,416
0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,467,563,897
23	CAPITAL EXPENDITURE		5,467,563,897
2303	REHABILITATION / REPAIRS		5,467,563,897
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,467,563,897
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		5,467,563,897
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		5,467,563,897
	TOTAL ALLOCATION		5,467,563,897
0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31149445	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT C SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTERGRATION TO THIRD PARTY SYSTEM	ONGOING	1,000,091,529
ERGP31149449	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	200,415,071
ERGP31169342	PROCUREMENT, INSTALLATION AND COMMISSIONING OF COMMUNICATION EQUIPMENT AND ATC CONSOLE AT THE CONTROL TOWERS OF KATSINA AND ZARIA AIRPORTS.	ONGOING	20,000,000
ERGP31169346	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRAULIC LIFT SYSTEMS, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING	162,788,109
ERGP31169351	PROCUREMENT AND INSTALLATION OF 5 ILS/ DME, 5 DVOR/ DME FOR FIVE (5) AIRPORTS	ONGOING	500,000,000
ERGP31169354	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	100,000,000
ERGP31169362	UPGRADE OF 13 AIRPORTS TOWER VCCS RADIOS	ONGOING	950,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31169367	UPGRADE AND EXPANSION OF AIS AUTOMATION INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	150,000,000
ERGP31169371	INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING OFFICE INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	200,360,717
ERGP31169374	CONTROLLER-PILOT DATA LINK COMMUNICATION (CPDLC)	ONGOING	428,852,081
ERGP31169376	3D-SIMULATOR FOR ATC TRAINING LAGOS	ONGOING	25,000,000
ERGP31169382	INSURANCE OF CRITICAL SAFETY COMMUNICATION, NAVIGATION AND SURVEILLANCE (CNS) EQUIPMENT	ONGOING	300,000,000
ERGP31169387	PERIMETER FENCING AND CONSTRUCTION OF NAMA CORPORATE HEADQUARTERS IN ABUJA	ONGOING	425,056,390
ERGP31169393	PROCUREMENT, INSTALLATION AND COMMISSIONING OF VARIABLE CHANNELS GUARDREC ATC VOICE AND DATA RECORDERS FOR TEN (10) AIRPORTS	ONGOING	600,000,000
ERGP31169396	UPGRADE AND EXPANSION OF SAFE TOWER SYSTEM	ONGOING	405,000,000
0230006001	ACCIDENT AND INVESTIGATION BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		932,081,503
22	OTHER RECURRENT COSTS		159,400,003
2202	OVERHEAD COST		159,400,003
220201	TRAVEL & TRANSPORT - GENERAL		66,963,295
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,263,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
220202	UTILITIES - GENERAL		11,834,328
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		4,041,756
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
220203	MATERIALS & SUPPLIES - GENERAL		12,299,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
220204	MAINTENANCE SERVICES - GENERAL		10,789,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,077,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
220205	TRAINING - GENERAL		14,082,380
22020501	LOCAL TRAINING		14,082,380
220206	OTHER SERVICES - GENERAL		5,243,424
22020601	SECURITY CHARGES		2,483,424
22020606	CLEANING AND FUMIGATION SERVICES		2,760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,193,640
22020703	LEGAL SERVICES		1,193,640
220208	FUEL & LUBRICANTS - GENERAL		5,467,968
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
220209	FINANCIAL CHARGES - GENERAL		6,547,641
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
22020902	INSURANCE PREMIUM		6,062,625
220210	MISCELLANEOUS		24,978,505
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120



0230001001		FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
23	CAPITAL EXPENDITURE			772,681,500
2301	FIXED ASSETS PURCHASED			186,731,300
230101	PURCHASE OF FIXED ASSETS - GENERAL			186,731,300
23010107	PURCHASE OF TRUCKS			75,000,000
23010119	PURCHASE OF POWER GENERATING SET			111,731,300
2302	CONSTRUCTION / PROVISION			270,950,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			270,950,200
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			270,950,200
2303	REHABILITATION / REPAIRS			195,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			195,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			195,000,000
2305	OTHER CAPITAL PROJECTS			120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			120,000,000
23050101	RESEARCH AND DEVELOPMENT			120,000,000
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			159,400,003
	TOTAL RECURRENT			159,400,003
	TOTAL CAPITAL			772,681,500
	TOTAL ALLOCATION			932,081,503
0230006001		ACCIDENT AND INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	ONGOING		70,000,000
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING		200,950,200
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING		120,000,000
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING		75,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING		195,000,000
ERGP31170272	PROCUREMENT AND INSTALLATION OF SUB -STATION /POWER GENERATING PLANTS FOR AIB HQ/TRAINING SCHOOL AT ABUJA	NEW		111,731,300



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1. 0231	FEDERAL MINISTRY OF POWER	4,897,779,648	1,364,377,295	299,968,576,179	306,230,733,122	
		4,897,779,648	1,364,377,295	299,968,576,179	306,230,733,122	
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO CODE	FUND					TOTAL ALLOCATION
1. 021	MAIN ENVELOP - PERSONNEL					4,897,779,648
2. 022	MAIN ENVELOP - OVERHEAD					1,364,377,295
3. 031	CAPITAL DEVELOPMENT FUND MAIN					299,968,576,179
						306,230,733,122
FEDERAL MINISTRY OF POWER						
2022 FGN EXECUTIVE PROPOSAL						
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1. 0231001001	FEDERAL MINISTRY OF POWER -HQTRS	984,248,337	249,508,198	77,188,734,891	78,422,491,426	
2. 0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,092,579,649	192,027,162	112,680,180,263	113,964,787,074	
3. 0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	1,760,824,034	482,741,935	645,868,960	2,889,434,929	
4. 0231010001	NATIONAL POWER TRAINING INSTITUTE	850,425,509	183,100,000	1,502,825,280	2,536,350,789	
5. 0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	209,702,119	257,000,000	1,225,283,785	1,691,985,904	
6. 0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	106,725,683,000	106,725,683,000	
		4,897,779,648	1,364,377,295	299,968,576,179	306,230,733,122	



20231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		78,422,491,426
21	PERSONNEL COST		984,248,337
2101	SALARY		855,868,119
210101	SALARIES AND WAGES		855,868,119
21010101	SALARY		855,868,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,380,218
210202	SOCIAL CONTRIBUTIONS		128,380,218
21020201	NHIS		42,793,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,586,812
22	OTHER RECURRENT COSTS		249,508,198
2202	OVERHEAD COST		249,508,198
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,700,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		20,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,350,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,300,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
220209	FINANCIAL CHARGES - GENERAL		700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,000
220210	MISCELLANEOUS		109,408,198
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,700,000
22021007	WELFARE PACKAGES		61,208,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,000,000
22021016	SERVICOM		2,000,000
22021018	GENDER		3,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
23	CAPITAL EXPENDITURE		77,188,734,891
2302	CONSTRUCTION / PROVISION		77,188,734,891
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,188,734,891
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		77,188,734,891
	TOTAL PERSONNEL		984,248,337
	TOTAL OVERHEAD		249,508,198
	TOTAL RECURRENT		1,233,756,535
	TOTAL CAPITAL		77,188,734,891
	TOTAL ALLOCATION		78,422,491,426
0231001001 FEDERAL MINISTRY OF POWER -HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175477	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT)	ONGOING	303,797,088
ERGP10175479	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO UTILISE THE STRANDED POWER FROM THE GRID.	ONGOING	800,000,000
ERGP10175482	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN	ONGOING	200,000,000
ERGP10175533	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERCITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER	ONGOING	179,493,166
ERGP10175534	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA	ONGOING	179,493,166
ERGP10175535	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KVJIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	89,746,583
ERGP10175536	CONSTRUCTION AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS SUBSTATION IN EGBADO NORTH IMEKO AFON, OGUN STATE	ONGOING	26,923,975
ERGP10175537	ELECTRIFICATION OF 8KM 33KV FROM TSEHE TO ATOGBENDA II KATSINA ALA LGA, BENUE STATE	ONGOING	70,000,000
ERGP10175538	COMPLETION OF ABANDONED 300KVA 33/0.415KV TRANSFORMER SUBSTATION AT CHIGBA TOWN AND 33/0.415KV TRANSFORMERS AT AHOBEIKYOGEN IN KWANDE LGA, BENUE STATE	ONGOING	60,000,000
ERGP10175539	EXTENSION OF ELECTRICITY FROM GUNGUL TO AGUNE TSEHEN IN KONSHISHA LGA, BENUE STATE	ONGOING	55,000,000
ERGP10175540	CONSTRUCTION OF 8KM LINE AND UPGRADEING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	100,000,000
ERGP10175541	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	100,000,000
ERGP10175542	CONSTRUCTION AND INSTALLATION OF 2NOS 300KVA TRANSFORMERS SUBSTATION IN OBUDU CATTLE RANCH	ONGOING	15,000,000
ERGP10175543	CONSTRUCTION OF 5MVA INJECTION SUBSTATION WITH SUPPLY AND INSTALLATION OF 12 NOS 500KVA TRANSFORMERS IN ENUGU METROPOLIS	ONGOING	30,000,000
ERGP10175544	CONSTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	50,000,000
ERGP10175545	CONSTRUCTION OF 2X15MVA INJECTION SUBSTATION AT SILUKO IN BENIN CITY EDO STATE INCLUDING INSTALLATION OF OF 5NOS 500KVA TRANSFORMERS	ONGOING	115,000,000
ERGP10175546	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	17,949,317
ERGP10175547	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA TRANSFORMERS SUBSTATION IN ALOR ABATETE AND EZIOWELLE IN IDEMILI SOUTH LGA OF ANAMBRA STATE	ONGOING	17,949,317



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10175549	REHABILITATION OF SEVEN (7) NUMBER DISTRIBUTION SUBSTATIONS AND STRENGTHENING OF THE WEAK LINES WITHIN OGUGU TOWN, KOGI STATE.	ONGOING	8,974,658
ERGP10175550	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	8,974,658
ERGP10175552	CONSTRUCTION AND INSTALLATION OF 3 NOS 300KVA TRANSFORMERS SUBSTATION IN WANAKOM UKELE IN YALA LGA, CROSS RIVERS	ONGOING	10,769,590
ERGP10175554	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE-OLUWA, OJA-OBA/ PALACE COMMUNITY, AYEGUNLE IN IDO-EKITI, ARA AND PALACE/MARKET COMMUNITY IN IJERO EKITI IN EKITI STATE	ONGOING	13,461,987
ERGP10175556	REHABILITATION OF 33KV LIINE AND SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT AJEGBE COMMUNITY IN OHIMINI LGA, BENUE STATE	ONGOING	15,256,919
ERGP10175558	CONSTRUCTION AND INSTALLATION OF 6 NOS 500KVA DISTRIBUTION TRANSFORMERS IN UKPA, ENOHIA NKALU, UNWANA ABAOMEGE COMMUNITIES IN AFIKPO, EBONYI STATE	ONGOING	26,923,975
ERGP10175560	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	8,974,658
ERGP10175562	CONSTRUCTION OF A 25KM 33KV DISTRIBUTION LINE FROM OKIGWE TRANSMISSION STATION TO UTURU INDUSTRIAL CITY WITH SUPPLY AND INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION AND 3X500KVA TRANSFORMERS AT THE INDUSTRIAL CITY, UTURU	ONGOING	14,359,453
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBONON IBOM)	ONGOING	482,074,031
ERGP10175567	SUPPLY AND CONSTRUCTION OF 2 X 30MVA132/33KV SUBSTATION A GWARAM. JIGAWA STATE. II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT GWARAM IN JIGAWA STATE	ONGOING	89,746,583
ERGP10175571	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS.	ONGOING	71,797,266
ERGP10175573	CONTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	332,062,357
ERGP10175574	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT ZING, TARABA STATE	ONGOING	89,746,583
ERGP10175576	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT GAIDAM, YOBE STATE	ONGOING	134,619,875
ERGP10175581	ADVISORY/CONSULTANCY SERVICES FOR MANBILLA ELECTRIC HYDROPOWER PROJECT (MHEPP)	ONGOING	134,619,875
ERGP10175584	CONSULTANCY SERVICES (WAYLEAVE CONSULTANT) FOR ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	224,366,458
ERGP10175586	CONSULTANCY SERVICES FOR LAND SURVEYORS OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	44,873,292
ERGP10175588	ADVISORY/CONSULTANCY AND BACKSTOPPING FOR MAMBILLA ELECTRIC POWER PROJECT	ONGOING	200,000,000
ERGP10175595	CONCESSION OF 40MW KASHIMBILLA HYDROPOWER PLANT	ONGOING	20,000,000
ERGP10175598	COUNTERPART FUNDING FOR THE 24/7, 3D YABO-SHAGARI FEEDER REHABILITATION PILOT PROJECT TO BE REPLICATED NATIONWIDE	ONGOING	516,800,000
ERGP10175600	COMPLETION OF CRITICAL SOLAR POWER ASSETS PROTECTION AND SURVEILLANCE SYSTEMS PROJECT	ONGOING	500,000,000
ERGP10175607	SOLAR MINI GRID FOR SELECTED FGN BUILDINGS STARTING WITH THE MINISTRY OF POWER	ONGOING	600,320,435
ERGP10175635	COMPLETION OF RENEWABLE ENERGY MICRO-UTILITY (REMU) SOLAR POWERED MINI-GRID	ONGOING	538,479,499
ERGP10175639	COMPLETION OF ON-GOING CONSTRUCTION OF ITC/TDN NATIONWIDE	ONGOING	134,844,241
ERGP10175640	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	314,113,041



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10175643	CONSTRUCTION OF 50 MW GRID CONNECTED/UTILITY SCALE SOLAR PV PROJECT AT GWIWA, JIGAWA STATE (JIGAWA ENERGY CITY)	ONGOING	134,619,875
ERGP10175648	CONSTRUCTION OF 70MW HYDROPOWER PLANT IN SARDAUNA LOCAL GOVERNMENT AREA IN TARABA STATE AND 70KM 132KV DOUBLE CIRCUIT EVACUATION FACILITIES TO THE NATIONAL GRID.	ONGOING	131,840,073
ERGP10175654	HYBRIDIZATION OF THE 10 MWP KATSINA WINDFARM WITH ADDITIONAL 10 MWP SOLAR PHOTOVOLTAIC (PV) AT LAMBA ÆRIMI LOCAL GOVERNMENT AREA KATSINA STATE.	ONGOING	44,985,705
ERGP10175675	PROCUREMENT AND INSTALLATION OF SOLAR MINI-GRIDS AND SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN EBOYIN STATE (UGWU EGU ELU COMMUNITY, AFIKPO, AFIKPO NORTH LGA, 60 KW MINIGRID IN UMUEZEOKA COMMUNITY EZZA NORTH LGA OTHER COMMUNITIES IN IKWO AND ABAKALEKE LGA AND EKWETEWEE OGBUINYAGU IN EZZA NORTH LGA OTHER COMMUNITIES IN ISHIEKU, AFIKPO NORTH) CROSS RIVER STATE (UKPRINYI VILLAGE UTUGWANG IN OBUDU LGA, OBUDU CATTLE RANCH, UKPE VILLAGE OBUDU AND MGBE TABE COMMUNITY ETUNG LGA), ENUGU STATE (IMEAMA/UBUBA ROAD UMUAGA OBODOEZE COMMUNITY UDI LGA, UMUEZECHIMA COMMUNITY UDI AND AMAUBA AMEKE COMMUNITIES IN UBOJI NGWO) EDO STATE (UBIERUNU, UROMI, ESAN NORTH EAST LGA AND EBHOAKHUALA COMMUNITY, EKPOMA, ESAN WEST LGA) ANAMBRA STATE (AKU EZINIFITE COMMUNITY, AGUATA LGA), JOS CENTRAL ZONE BOKOS AND IMO STATE (UMULEWE AUTONOMUS COMMUNITY, IDE-ATO SOUTH LGA) EKITI STATE (OKE-ADURA STREET, ARA-EKITI, IJERO LGA, ILOORO-EKITI, IJERO LGA, AJILOSUN AREA, IKERE-ROAD ADO-EKITI)	ONGOING	420,716,332
ERGP10175682	10MW KATSINA WIND FARM (O&M)	ONGOING	583,352,790
ERGP10175687	CONSULTANCY SERVICES FOR 700MW ZUNGERU HYDROPOWER PROJECT, SURVEY AND LAND DEMARCATION	ONGOING	807,719,248
ERGP10175691	PROVISION OF BASIC AMENITIES FOR PROJECT AFFECTED COMMUNITIES AT 38 RESETTLEMENT SITES (SCHOOLS, SOLAR BOLE HOLES, LATERARITE ROADS AND HEALTH CRAE CENTRES), SURVEY AND LAND DEMARCATION	ONGOING	897,465,831
ERGP10175693	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE PROJECT AFFECTED COMMUNITIES/PERSONS, SURVEY AND LAND DEMARCATION	ONGOING	314,113,041
ERGP10175697	LEGACY DEBTS OWED TO LOCAL CONTRACTORS	ONGOING	269,239,749
ERGP10175716	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	35,898,633
ERGP10175724	POWER SECTOR REFORM COORDINATION ACTIVITIES.	ONGOING	35,898,633
ERGP10175731	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) IN POWER SECTOR	ONGOING	102,569,191
ERGP10175736	DESIGN AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING	ONGOING	40,385,962
ERGP10175750	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS AND IMPLEMENTATION.	ONGOING	134,619,875
ERGP10175762	PROFESSIONAL AND TECHNICAL SURVEY DATA/MAPPING INFORMATION AND GIS APPLICATION SUPPORT TO POWER SECTOR	ONGOING	4,487,329
ERGP10175771	REVIEW OF GENERAL SPECIFICATION FOR ANTI-CORRUPTION AND OTHER ANTI-GRAFT AGENCY	ONGOING	4,487,329
ERGP10175774	UPGRADING OF FILING RECORD AND RECORD MANAGEMENT IN THE POWER SECTOR	ONGOING	44,873,292
ERGP10175785	FACILITY MANAGEMENT AND DEVELOPMENT OF THE MINISTRY'S HEADQUARTER	ONGOING	107,695,900
ERGP10175788	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	23,334,112
ERGP10175794	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCE AND EXPO (POWER)	ONGOING	21,539,180
ERGP10175797	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS AND PPP PROJECTS	ONGOING	22,436,646
ERGP10175807	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT AT UMUCHIAKUMA-IHECHIOWA, AROCHUKWU LGA ABIA STATE	ONGOING	44,873,292



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10175810	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION DAN-GWAURO, ZARIA ROAD KANO	ONGOING	179,493,166
ERGP10175813	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION BELA ROAD KANO	ONGOING	89,746,583
ERGP10175816	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION GARO, KABO L.G.A KANO	ONGOING	179,493,166
ERGP10175822	ESTABLISHMENT OF INTEGRATED INDIGENOUS CLIMATE SMART WASTE TO ENERGY BIOGAS PLANT FOR ELECTRICITY GENERATION AND HEATING IN MARARABA ORANGE MARKET, MARARABA NASARAWA STATE.	ONGOING	17,949,317
ERGP10176189	PROVISION OF 1 NO 33KVA TRANSFORMER IN ANGWAN ATIKU, NEAR CHRISTLAND BAPTIST CHURCH, ONEMAN VILLAGE, KARU LGA NASARAWA STATE	ONGOING	17,949,317
ERGP10176205	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OZOM, UMUOKEI, OKAMKPAM, UMUAGURU, NKWO EZEAGU, OKPOSI, UMUEZE, OBODII, UMUOMARIGI, ENUGUAGU, AMAOGBU, UMUOBO, IHUEZI, UMUONAGA, ONUYI, OZOM, UMUAGIBO AND UGWUAKURU IN EZIAGU L.G.A OF ENUGU STATE.	ONGOING	44,873,292
ERGP10176209	ELECTRIFICATION OF EMEKUTU, IKEBE, OCHELLA, UFERANE, UFER-ANE-ALUMEJI, OGBALOTO, OGBAGEDE, OJAPALA 1&2, IGA-EBIJI, ALAKA, OGBAPIALA, IKENEKPO, AND OJUWO AT ANKPA LGA KOGI STATE.	ONGOING	44,873,292
ERGP10177974	CONSTRUCTION AND UPGRADE OF 2X7.5MVA 33/6.6KV TO 2X7.5MVA 33/11KV INJECTION SUBSTATION AT ENERHEN IN WARRI DELTA STATE	ONGOING	103,208,571
ERGP10180309	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - ZUNGERU HYDRO-ELECTRIC POWER PROJECT	NEW	43,065,750,000
ERGP10180314	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - CONSTRUCTION OF 132/33KV SUBSTATION, SOLAR MINI GRID ELECTRIFICATION AND SOLAR STREET LIGHTNING PROJECT IN KADUNA STATE	NEW	4,101,500,000
ERGP10180317	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - CONSTRUCTION OF 2X26 MW GAS BASED POWER PLANT AND ASSOCIATED GAS SUPPLY FACILITY IN CALABAR, CROSS RIVER STATE	NEW	2,460,900,000
ERGP10180431	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NIGERIA DEFENCE ACADEMY (NDA) KADUNA FOR 2MW (Phase 1)	NEW	1,409,150,858
ERGP10180432	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NAVAL BASE, PORT HARCOURT, RIVERS STATE FOR 1MW(Phase 1)	NEW	897,465,831
ERGP10180434	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPERVISION OF THE 700MW ZUNGERU HYDROPOWER PROJECT	NEW	1,076,958,997
ERGP10180454	FEDERAL MINISTRY OF FINANCE HEADQUARTERS BUILDING ABUJA (1MW)	NEW	897,465,831
ERGP10180455	ADMINISTRATIVE STAFF COLLEGE, BADAGRY, LAGOS STATE (2MW)	NEW	1,397,037,639
ERGP10180456	TEACHING HOSPITAL DAMATURU (1MW)	NEW	897,465,831
ERGP10180457	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE AFFECTED COMMUNITIES/ PERSONS	NEW	1,615,438,496
ERGP1175579	CONTRIPART FUNDING (PROVISIONAL SUM - PRECOMENCENMENT ACTIVITIES)FOR 3,050 MANBILLA HYDROPOWER PROJECT TARABA STATE	ONGOING	224,366,458
ERGP1175590	KASHIMBILLA TRANSMISSION (EVACUATION OF 40MW TO BE GENERATED FROM KASHIMBILLA HYDROPOWER STATION TSEHE TO ATOGBENDA K/ALA LGA, BENUE STATE)	ONGOING	179,493,166
ERGP1175592	CONSULTANCY SERVICES FOR THE EVACUATION OF 40MW TO BE GENERATED FROM THE KASHIMBILLA POWER PLANT IN TARABA STATE	ONGOING	224,366,458
ERGP1175645	POWER EVACUATION FROM THE JIGAWA ENERGY CITY THROUGH THE DAURA DANBATA DC 132KV LINE, TURN-IN-TURN-OUT AT GWAIWA SOLAR ENERGY CITY IN JIGAWA STATE	ONGOING	163,177,237
ERGP1175658	CONCESSION OF SMALL, MEDIUM AND LARGE HYDROPOWER DAMS	ONGOING	44,873,292
ERGP1175664	CONCESSION OF MINI-GRID PROJECTS	ONGOING	44,873,292
ERGP1175671	ELECTRIFICATION/MINIGRID OF ALBASU, GARBAWA, DAHO AND ENVIRONS	ONGOING	8,974,658
ERGP1175711	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET STAFF IN CONJUNCTION WITH BOF TO DETERMINE THE ON-GOING STAGES OF THE MINISTRY CAPITAL PROJECTS ACROSS THE SIX GEO-POLITICAL ZONES.	ONGOING	26,923,975
ERGP1175713	BUDGET PREPARATION, PLANNING AND IMPLEMENTATION DEVELOPMENT STRATEGY	ONGOING	35,898,633



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CODE	LINE ITEM		AMOUNT
ERGP1175720	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	35,898,633
ERGP1175759	DATA COLLECTION AND ANALYSIS ON MINISTRY'S PROJECT SITES IN THE SIX GEO-POLITICAL ZONES	ONGOING	125,645,216
ERGP1175819	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNELS FOR RENEWABLE ENERGY PRODUCTION AND UTILIZATION IN FEDERAL GOVERNMENT GIRLS COLLEGE ABAJI, FCT USING INDIGENOUS TECHNOLOGY	ONGOING	179,493,166
ERGP1175820	PROVISION AND INSTALLATION OF 33/11KV, 300KVA AND 500KVA DISTRIBUTION TRANSFORMERS AT SELECTED LOCATIONS IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP1175821	CONSTRUCTION OF 33KV ELECTRIFICITY LINE FROM SANKERA TO AYATI, UKUM LGA, BENUE NORTH-EST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP1175822	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KURMIN MASHI, KADUNA SOUTH LGA, KADUNA STATE.	NEW	10,000,000
ERGP1175823	SUPPLY AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES IN IBADAN NORTH, IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN SOUTH WEST, IDO, IBARAPA EAST, IBARAPA NORTH AND IBARAPA CENTRAL LOCAL GOVTS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP1175824	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ADAMAWA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202202881	SUPPLY AND CONSTRUCTION OF 1 NOS 60MVA, 132/33KV MOBILE TRANSFORMER (MOBITRA) AT NIKE LAKE, ABAKPA, ENUGU STATE	NEW	100,000,000
ERGP202202929	PROVISION OF SOLAR STREET LIGHT AT DINDERI AND OTHER AREAS	NEW	500,000,000
ERGP202202930	PROVISION OF 3 IN 1 SOLAR POWERED STREET LIGHT AT D/GABAU AND OTHER TOWNS	NEW	500,000,000
ERGP202202931	PROVISION AND INSTALLATION OF THREE IN ONE SOLAR STREET LIGHT AT KUKU AND SOME LGAs	NEW	500,000,000
ERGP10179846	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR BORGU, WUSHISHI, RIJAU AND AGWARA LGAs.	NEW	224,366,458
ERGP202202932	PROVISION OF MODERN POWERED STREET LIGHT AT GADANGO AND THE SURROUNDING LGA AND OTHER LOCATIONS	NEW	500,000,000
ERGP202200234	CONSTRUCTION OF 132KM DOUBLE CIRCUIT 33KV LINE FOR EMERGENCY POWER SUPPLY FROM DAMATURU TO MAIDUGURI	NEW	3,500,000,000
ERGP202201026	PROVISION OF SOLAR STREET LIGHTS IN IKWERRE /EMOHUA FEDERAL CONSTITUENCY, RIVERS	NEW	50,000,000
ERGP202202665	COMPLETION OF ELECTRICIFICATION PROJECTS IN SELECTED LOCATIONS IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	150,000,000
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		113,964,787,074
21	PERSONNEL COST		1,092,579,649
2101	SALARY		950,069,260
210101	SALARIES AND WAGES		950,069,260
21010101	SALARY		950,069,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,510,389
210202	SOCIAL CONTRIBUTIONS		142,510,389
21020201	NHIS		47,503,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,006,926
22	OTHER RECURRENT COSTS		192,027,162
2202	OVERHEAD COST		192,027,162
220201	TRAVEL & TRANSPORT - GENERAL		81,107,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,399,078
220202	UTILITIES - GENERAL		6,330,508
22020201	ELECTRICITY CHARGES		4,522,104
22020202	TELEPHONE CHARGES		452,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		10,174,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,592,816
22020303	NEWSPAPERS		1,051,200



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		530,000
220204	MAINTENANCE SERVICES - GENERAL		14,935,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,509,998
22020402	MAINTENANCE OF OFFICE FURNITURE		380,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,537,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		488,000
22020406	OTHER MAINTENANCE SERVICES		4,180,000
220205	TRAINING - GENERAL		13,749,987
22020501	LOCAL TRAINING		13,749,987
220206	OTHER SERVICES - GENERAL		11,976,617
22020601	SECURITY CHARGES		11,976,617
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,418,854
22020701	FINANCIAL CONSULTING		6,822,754
22020702	INFORMATION TECHNOLOGY CONSULTING		2,416,000
22020703	LEGAL SERVICES		704,918
22020704	ENGINEERING SERVICES		475,182
220208	FUEL & LUBRICANTS - GENERAL		3,095,179
22020801	MOTOR VEHICLE FUEL COST		1,546,144
22020803	PLANT / GENERATOR FUEL COST		1,549,035
220209	FINANCIAL CHARGES - GENERAL		6,800,002
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,000
22020902	INSURANCE PREMIUM		6,328,002
220210	MISCELLANEOUS		33,439,521
22021001	REFRESHMENT & MEALS		4,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		5,440,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		340,968
22021007	WELFARE PACKAGES		16,859,913
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,618,802
22021016	SERVICOM		540,000
22021017	ANTI-CORRUPTION		530,000
23	CAPITAL EXPENDITURE		112,680,180,263
2302	CONSTRUCTION / PROVISION		112,680,180,263
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,680,180,263
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		112,680,180,263
	TOTAL PERSONNEL		1,092,579,649
	TOTAL OVERHEAD		192,027,162
	TOTAL RECURRENT		1,284,606,811
	TOTAL CAPITAL		112,680,180,263
	TOTAL ALLOCATION		113,964,787,074
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT	ONGOING	65,490,750
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	65,490,750
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	65,490,750
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	NEW	65,490,750
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	65,490,750
ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	NEW	65,490,750
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	65,490,750
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	NEW	65,490,750
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	ONGOING	65,490,750



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ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	NEW	65,490,750
ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	NEW	65,490,750
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	NEW	65,490,750
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	NEW	65,490,750
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	NEW	65,490,750
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	NEW	65,490,750
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	65,490,750
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	NEW	65,490,750
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	NEW	65,490,750
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	NEW	65,490,750
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	NEW	65,490,750
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	NEW	65,490,750
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	NEW	1,057,603,734
ERGP10131774	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	NEW	201,434,653
ERGP10131777	PAYMENT OF DEBT OWED REA CONTRACTORS	NEW	1,000,000,000
ERGP10131782	RURAL ELECTRIFICATION FUNDS	NEW	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	NEW	65,490,750
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	NEW	65,490,750
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	NEW	110,364,041
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	NEW	65,490,750
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	NEW	65,490,749
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	NEW	65,490,750
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	NEW	65,490,750
ERGP10131804	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	NEW	65,490,750
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	NEW	65,490,750
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	NEW	65,490,750
ERGP10131809	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	NEW	65,490,750
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	NEW	65,490,750
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	NEW	65,490,748
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	NEW	65,490,748
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	NEW	65,490,750



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ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	NEW	65,490,748
ERGP10158484	ENERGIZING ECONOMIES INITIATIVE	NEW	200,000,000
ERGP10178029	INTEGRATED SOLAR MINIGRIDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN NORTH WEST AGRAGRAIN COMMUNITIES	NEW	269,333,769
ERGP10178031	RURAL ELECTRIFICATION OF DAMATURU, YOBE STATE	NEW	224,366,458
ERGP10178035	MASS ELECTRIFICATION FOR POVERTY ALLEVIATION IMPACT IN NORTH CENTRAL COMMUNITIES	NEW	313,523,131
ERGP10178040	RURAL ELECTRIFICATION IN BOTO TOWN, TAFAWA BALEWA LGA BAUCHI STATE	NEW	100,873,292
ERGP10178041	MASS ELECTRIFICATION FOR POVERTY ALLEVAITION IMPACT IN NORTH WEST COMMUNITIES	NEW	313,523,131
ERGP10178043	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMERS IN OBUDU TOWN CROSS RIVER STATE.	NEW	17,949,317
ERGP10178044	MASS ELECTRIFICATION FOR POVERTY ALLEVIATION IMPACT IN SOUTH SOUTH COMMUNITIES	NEW	313,523,131
ERGP10178045	PROCUREMENT AND INSTALLATION OF 6NOS 500KVA TRANSFORMER AT BOJE BOKI LGA CROSS RIVER STATE	NEW	17,949,317
ERGP10178047	INSTALLATION OF SOLAR STREET IN IKEALA NSULU AUTONOMOUS COMMUNITY , ABIA STATE	NEW	26,923,975
ERGP10178048	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN NORTH CENTRAL COMMUNITIES	NEW	321,709,446
ERGP10178049	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA TRANSFORMERS IN UTUGWANG OBUDU LGA CROSS RIVER STATE	NEW	17,949,317
ERGP10178051	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN ADAMAWA STATE	NEW	26,923,975
ERGP10178052	PROCUREMENT AND INSTALLATION OF 2 NOS 300KVA TRANSFORMER IN SANKWULA OBANLIKU LGA CROSS RIVER STATE.	NEW	17,949,317
ERGP10178055	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN SOUTH EAST COMMUNITIES	NEW	321,709,446
ERGP10178056	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OYO RIVER STATE	NEW	26,923,975
ERGP10178057	PROCUREMENT AND INSTALLATION OF 3NOS 300KVA TRANSFORMER IN BIDO / BUMAJI IN BOKI LGA CROSS RIVER STATE	NEW	17,949,317
ERGP10178058	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN DOKPAI IN PANKSHIN LGA PLATEAU STATE	NEW	26,923,975
ERGP10178059	PROCUEMENT AND INSTALLATION OF 3NOS OF 500KVA TRANSFORMER IN UBOJI NGWO ENUGU STATE.	NEW	17,949,317
ERGP10178060	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KARAYE TOWN IN KARAYE LGA , KANO STATE	NEW	26,923,975
ERGP10178061	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BABBANGIJI, SHARADS COMMUNITIES IN KANO STATE	NEW	26,923,975
ERGP10178062	SOLAR STREET LIGHTS IN EAST BOMO CLAN BAYELSA STATE.	NEW	26,923,975
ERGP10178064	PROCUREMENT AND INSTALLATION OF 3 NOS 500KVA TRANSFORMERS IN UMUAGA AND UMUABI COMMUNITIES IN ENUGU STATE.	NEW	17,949,317
ERGP10178065	PROVISION AND INSTALLATION OF TRANSFORMER AND ALL IN ONE SOLAR STREET LIGHT IN EGBU AUTOMOUS COMMUNITY IN OWERRI NORTH LGA IN IMO STATE	NEW	26,923,975
ERGP10178066	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA TRANSFORMER IN BEBI COMMUNITY OBANLIKU LGA CROSS RIVER STATE.	NEW	17,949,317
ERGP10178067	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMSHE TOWN BAMA LGA IN BORNO STATE	NEW	26,923,975
ERGP10178068	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN ABI LGA IN CROSS RIVER STATE	NEW	26,923,975
ERGP10178069	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA TRANSFORMER IN UMIASEE COMMUNITY ENUGU STATE	NEW	17,949,317
ERGP10178071	ALL IN ONE SOLAR STREET LIGHT IN EGORO COMMUNITY IN ESAN WEST LGA OF EDO STATE	NEW	26,923,975
ERGP10178072	PROVISION AND INSTALLATION OF DISTRIBUTION TRANSFORMER IN NAGOGO STREET TUNDU WADA KADUNA STATE	NEW	26,923,975



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ERGP10178073	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OBUDU TOWN, UTUGWANG AND SANKWULA COMMUNITIES IN CROSS RIVER STATE.	NEW	13,461,987
ERGP10178074	RURAL ELECTRIFICATION OF ISIALANDU AUTONOMOUS COMMUNITY AND INSTALLATION OF ALL IN ONE SOLAR STREEL LIGHT IN OBINGWA	NEW	62,822,608
ERGP10178075	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMUAGA COMMUNITY UDI LGA ENUGU STATE.	NEW	13,461,987
ERGP10178076	PROVISION OF SOLAR STREET LIGHT AT INTERSECTION OF NGURU STREET OFF CIRCULAR ROAD, CONNECTING POLO GROUND MAIDUGURI, BORNO STATE.	NEW	26,923,975
ERGP10178077	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMUCHEKE OKEWE, ONUMO LGA IMO STATE.	NEW	13,461,987
ERGP10178078	SOLAR STREET LIGHTS IN SHARAFI KASUWA AMINU NIO STREET KANO MUNICIPAL	NEW	35,898,633
ERGP10178079	PROVISION OF SOLAR STREETLIGHT IN EKIUGBO JUNCTION-ST THERESA GRAMMAR SCHOOL-UGHELLI MAIN MARKET-POST OFFICE ROUND ABOUT-AGGS-OTOVWODO JUNCTION, UGHELLI (UGHELLI NORTH LOCAL GOVERNMENT AREA) DELTA STATE	NEW	17,949,317
ERGP10178080	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BEBI COMMUNITY OBALIKU LOCAL GOVT AREA OF CROSS RIVER STATE.	NEW	13,461,987
ERGP10178081	TRANSFORMERS & SOLAR STREET LIGHT AT DORAYA KARAMA LAYIN DR AHMED BAMBA GIODE LGA KANO STATE	NEW	35,898,633
ERGP10178083	PROVISION OF SOLAR STREET LIGHTS AT ASKIRA UBA- LASS,MUFFA,ZADAWA VILLAGE BORNO STATE	NEW	13,461,987
ERGP10178084	TRANSFORMERS AT KUNTAU, LAYIN MAI, TALIYIN AUSE/GWAYE LGA , KANO STATE	NEW	35,898,633
ERGP10178085	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EZNIFITE COMMUNITY AGUETA LOCAL GOVT AREA ANAMBRA STATE.	NEW	13,461,987
ERGP10178086	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN SOUTH SOUTH COMMUNITIES	NEW	321,709,446
ERGP10178087	PROVISION OF SOLAR STREET LIGHT IN SHOGA KWARA STATE	NEW	13,461,987
ERGP10178088	PROVISION OF SOLAR STREET LIGHTS AT HAWUL- WHITABAYA, PAMA, KUKURUPU BORNO BORNO	NEW	13,461,987
ERGP10178091	PROVISION OF SOLAR STREET LIGHTS AT SHAFFA, HYERA, TASHAN ALEDE. BORNO STATE	NEW	13,461,987
ERGP10178092	PROVISION OF 100KVA SOLAR HOME SYSTEM IN TSAR COMMUNITY BENUE STATE	NEW	17,949,317
ERGP10178093	ELECTRIFICATION OF JUMAA RUGA, RANO, LOCAL GOVERNMENT AREA. KANO	NEW	100,923,975
ERGP10178094	PROVISION OF 100KVA SOLAR HOME SYSTEM IN WANURE BENUE STATE	NEW	22,436,646
ERGP10178095	PROVISION OF SOLAR STREET LIGHT AND ELECTRIFICATION OF ABBARE COMMUNITY IN LAU LGA OF TARABA STATE	NEW	62,822,608
ERGP10178096	PROVISION OF SOLAR STREET LIGHTS AT MARAMA, DURKWA, TAGNA BORNO STATE	NEW	13,461,987
ERGP10178097	COMPLETION OF ELECTRIFICATION OF KOROT TOWN/PROVISION AND SUPPLY OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN BARKIN LADI LGA OF PLATEAU STATE	NEW	62,822,608
ERGP10178098	PROVISION OF SOLAR STREET LIGHTS AT KWAJAFFA, PATHBA, YIMIRSHAKA TOWNS BORNO STATE	NEW	49,360,621
ERGP10178099	INSTALLATION OF TRANSFORMERS IN OKE ADINI , ITA NMA & CO COMMUNITIES IN KWARA STATE	NEW	60,000,000
ERGP10178100	ELECTRIFICATION OF SOME COMMUNITIES IN OYO STATE	NEW	22,436,646
ERGP10178101	ELECTRIFICATION OF ASKIRA UBA, UBA-MUFFA TOWN BORNO STATE	NEW	13,461,987
ERGP10178102	COMPLETION OF 1 NO. 15MVA 33/11KV TRANSFORMER AT STADIUM ROAD, ILORIN WEST LGA OF KWARA STATE	NEW	60,000,000
ERGP10178104	ELECTRIFICATION OF MUSSA VILLAGE BORNO STATE	NEW	17,949,317
ERGP10178105	PROVISION OF SOLAR STREET LIGH IN LIFE CAMP ABUJA	NEW	13,461,987
ERGP10178106	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KALAA HONG LOCAL GOVERNMENT , ADAMAWA STATE	NEW	8,974,658



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ERGP10178107	REHABILITATION OF NGWA TOWN ELECTRIFICATION PROJECT, HAWUL BORNO STATE	NEW	13,461,987
ERGP10178108	PROVISION OF TRANSFORMER AT BAZANGO COMMUNITY ABUJA	NEW	13,461,987
ERGP10178109	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT TAKUM AND DONGA MAKAMA IN TARABA STATE	NEW	44,873,292
ERGP10178111	COMPLETION OF ELECTRIFICATION PROJECT AT NDIRAGINA, SHATTIKAM COMMUNITIES BORNO STATE	NEW	13,461,987
ERGP10178112	INSTALATION OF 300KVA 33/0.415 AT AMAKU ISI ORODO OF MBAITOLI IN IMO STATE	NEW	8,974,658
ERGP10178114	"PROVISION OF TRANSFORMERS IN GALADIMAWA, FCT "	NEW	17,949,317
ERGP10178115	COMPLETION OF ELECTRIFICATION PROJECT ST MATHILBA VILLAGE.BORNO STATE	NEW	17,949,317
ERGP10178117	ENERGY SOLUTION IN IKOM LGA , CROSS RIVER	NEW	70,000,000
ERGP10178119	SOLAR STREET LIGHTS IN STATE LOW COST GOMBE STATE	NEW	17,949,317
ERGP10178121	COMPLETION OF ELECTRIFICATION PROJECT AT PELA TOWN BORNO STATE	NEW	35,898,633
ERGP10178122	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SHAMANKAR IN SHENDAM LGA IN PLATEAU STATE	NEW	17,949,317
ERGP10178124	PROVISION OF SOLAR STREET AT DAN BURGA STREET DAMBOA ROAD BORNO STATE	NEW	17,949,317
ERGP10178126	EXTENSION OF ELECTRICITY AT BIU PALACE AND ENVIRONS BORNO STATE	NEW	50,000,000
ERGP10178128	PROVISION AND INSTALLATION OF DISTRIBUTION TRANSFORMER IN TEMIDIRE COMMUNITY OSOGBO IN OSUN STATE	NEW	17,949,317
ERGP10178130	PROVISION OF TRANSFORMER AT KUBWA OPPOSITE LIVING FAITH CHURCH ISAPA CRESSENT FCT, ABUJA	NEW	17,949,317
ERGP10178131	PROVISION OF ADDITIONAL 4 300KVA TRANSFORMERS WITHIN METROPOLITANT. TOUNGO, ADAMAWA STATE.	NEW	100,847,950
ERGP10178132	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN EZIAMA MGBIDI IN AWGU LGA OF ENUGU STATE	NEW	26,923,975
ERGP10178134	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GIDAN DARE AND GIDAN IGWAI , SOKOTO NORTH LOCAL GOVERNMENT , SOKOTO STATE	NEW	17,949,317
ERGP10178136	PROVISION OF ADDITIONAL OF 4 300KVA TRANSFORMER WITHIN METROPOLITANT, MAMUKAN COMMUNITY, JADA, ADAMAWA STATE	NEW	100,847,950
ERGP10178137	PROVISION OF MINI GRID AND SOLAR STREET LIGHT IN EKWETEKWE/OGBUINYAGU COMMUNITY, EZZA NORTH, LGA EBONYI	NEW	13,461,987
ERGP10178140	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN IKOT EKPENE/UYO AKWA IBOM STATE	NEW	17,949,317
ERGP10178143	PROVISION OF MINI GRID AND SOLAR STREET LIGHT IN ECHALIKE IKWO, IKWO LGA EBONYI STATE	NEW	13,461,987
ERGP10178144	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN DAURA VILLAGE, KASTINA STATE	NEW	17,949,317
ERGP10178146	PROVISION OF SOLAR AND DISTRIBUTION LINE IN EZZEKUNA, AZUINYABA, EZZEGU, ONUNWAFOR EBETA/ONUNWANKWO, EZZA UMUHUALI COMMUNITIES OF ISHIELU LGA. EBONYI STATE	NEW	13,461,987
ERGP10178147	COMPLETION OF ABANDON ELECTRIFICATION PROJECT FROM YELWA TO YEBI, FROM SANTASA TO DAKSAMI, GANYE, ADAMAWA STATE.	NEW	53,847,950
ERGP10178149	INSTALLATION OF SOLAR STREET LIGHT IN EMMAGO ESTATEÂ OYIGBO RIVERS STATE	NEW	35,898,633
ERGP10178150	PROVISION OF MINI GRID AND SOLAR STREET LIGHT IN UMUEZEOKE COMMUNITY, EZZA NORTH LGA EBONYI STATE	NEW	13,461,987
ERGP10178152	PROVISION OF ADDITIONAL 4 300KVA TRANSFORMERS WITHIN MAYO BELWA , ADAMAWA STATE	NEW	100,822,608
ERGP10178153	INSTALLATION OF 300KVA TRANSFORMER AT UMUKABIA UMUHAI NORTH LGA-	NEW	13,461,987
ERGP10178154	PROVISION OF SOLAR POWER AND DISTRIBUTION LINE IN EBIYA UNUPHU COMMUNITY, ABAKILIKI LGA ABIA	NEW	13,461,987
ERGP10178155	TRANSFORMER REPLACEMENT AT OBIBO UKWA WEST LGA ABIA STATE	NEW	8,974,658
ERGP10178156	COMPLETION OF ELECTRIFICATION PROJECT FOR BARE COMMUNITY, NUMAN, ADAMAWA STATE.	NEW	53,847,950



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ERGP10178159	PROVISION OF DISTRIBUTION LINE IN EKKA CUMMUNITY, EZZA NORTH	NEW	13,461,987
ERGP10178160	500KVA TRANSFORMER REPLACEMENT AT AMANGODO, BENDE LGA ABIA STATE	NEW	13,461,987
ERGP10178162	COMPLETION OF ELECTRIFICATION PROJECT FOR DOUDORE COMMUNITY, GUYUK, ADAMAWA STATE	NEW	100,822,608
ERGP10178165	SOLAR STREET LIGHT IN MINIBIE CLAN BRASS LGA IN BAYELSA STATE	NEW	17,949,317
ERGP10178166	PROVISION OF DISTRIBUTION LINE IN ENYIGBA COMMUNITY, ABAKILIKI LGA EBONYI STATE	NEW	13,461,987
ERGP10178168	ELECTRIFICATION OF MAYO-INNE COMMUNITY ELECTRIFICATION PROJECT, FUFURE, ADAMAWA STATE.	NEW	100,847,950
ERGP10178169	PROVISION OF DISTRIBUTION LINE IN OSHIEGBE COMMUNITY, EZZA NORTH LGA EBONYI STATE	NEW	13,461,987
ERGP10178170	SOLAR STREET LIGHT IN OKIBOU AMA IN BURUTU LGA DELTA STATE	NEW	22,436,646
ERGP10178173	RURAL ELECTRIFICATION OF NDIEGU AMAGU & AKUNAKUNA COMMUNITY IN AMAGU, IKWO LGA EBONYI STATE	NEW	13,461,987
ERGP10178175	SOLAR STREET LIGHT FOR IDUWINI COMMUNITIES IN EKEREMOR LGA BAYELSA STATE	NEW	22,436,646
ERGP10178176	COMPLETION OF ABANDON PROJECT IN MODIRE, DOU YOLDE COMMUNITIES, YOLA SOUTH, ADAMAWA STATE.	NEW	200,670,558
ERGP10178178	SOLAR STREET LIGHT AT ULUAGBO COMMUNITY, ESE-ODO LGA, ONDO STATE	NEW	44,873,292
ERGP10178179	RURAL ELECTRIFICATION OF ORIUZOR COMMUNITY, EZZA NORTH LGA EBONYI STATE	NEW	13,461,987
ERGP10178180	PRPROVISION OF SOLAR STREET LIGHT IN IBIWE STREET, OREDO IGA, BENIN CITY.OVISION OF SOLAR STREET LIGHT IN IBIWE STREET, OREDO IGA, BENIN CITY. EDO STATE	NEW	17,949,317
ERGP10178182	SOLAR STREET LIGHT AT ENIKANSELU COMMUNITY LLAJE LGA, ONDO STATE	NEW	22,436,646
ERGP10178185	PROVISION OF SOLAR STREET LIGHT IN YABO COMMUNITIES SOKOTO STATE	NEW	26,923,975
ERGP10178186	SOLAR STREET LIGHT AT THE BROAD STREET LGBOBINI, ESE - ODO LGA, ONDO STATE.	NEW	40,000,000
ERGP10178188	SOLAR STREET LIGHT AT AKINYELURE STREET, ODE OMI, IRELE LGA, ONDO STATE	NEW	17,949,317
ERGP10178190	PROVISION OF SOLAR STREET LIGHT IN ONE THOUSAND AND ONE (201) HOUSING ESTATE IN MAIDUNGURI BORNO	NEW	17,949,317
ERGP10178192	SOLAR STREET AT PALACE ROAD OBORO ESE ODO LGA ONDO STATE	NEW	17,949,317
ERGP10178193	INTEGRATED SOLAR MINIGRIDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN NORTH EAST AGRAGRAIN COMMUNITIES	NEW	269,333,769
ERGP10178195	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES OF KOGI CENTRAL, EAST AND WEST	NEW	140,000,000
ERGP10178196	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN SOUTH WEST COMMUNITIES	NEW	321,709,446
ERGP10178201	INTEGRATED SOLAR MINIGRIDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN SOUTH SOUTH AGRAGRAIN COMMUNITIES	NEW	269,333,769
ERGP10178204	EXTENSION OF ELECTRICITY FROM AMAAFU TO ORMENGER, KERA TO GBOR, ATONGO - MBACKYO AND TYOWANYE TO TAKOR AND EXTENSION OF ELECTRICITY FROM TOR - DONGA THROUGH TIONKWASE TO IGBABAKA (8KM) AND FROM ABAH TO NYIKAA AND GURGUR VILLAGE (7KM) IN K/ALA LGA BENUE	NEW	150,000,000
ERGP10178205	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN NORTH WEST COMMUNITIES	NEW	321,709,446
ERGP10178206	MASS ELECTRIFICATION FOR COMMUNITIES IN BENDE LGA AND ENVIRONS ABIA STATE	NEW	269,333,769
ERGP10178207	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS IN UNDERPRIVILEGED COMMUNITIES IN NORTH EAST COMMUNITIES	NEW	336,706,531
ERGP10178208	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN OLAWANDE STREET, OFF CHIEF ADEDOYIN STREET, PARAKIN AREA, ILE -IFE, OSUN STATE.	NEW	8,974,658
ERGP10178211	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GASHUA AND NGURU TOWNS IN BADE AND NGURU LGA OF YOBE STATE.	NEW	8,077,192



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ERGP10178217	PROVISION AND INSTALLATION OF STREET LIGHT ON OLORUNTEDO STREET, AFAO EKITI, EKITI STATE.	NEW	1,794,932
ERGP10178219	MASS ELECTRIFICATION FOR POVERTY ALLEVAITION IMPACT IN NORTH EAST COMMUNITIES	NEW	313,523,131
ERGP10178224	INTEGRATED SOLAR MINIGIRDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN SOUTH EAST AGRAGRAIN COMMUNITIES	NEW	319,333,769
ERGP10178225	INTEGRATED SOLAR MINIGRIDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN SOUTH WEST AGRAGRAIN COMMUNITIES	NEW	269,333,769
ERGP10178226	MASS ELECTRIFICATION FOR POVERTY ALLEVAITION IMPACT IN SOUTH EAST COMMUNITIES	NEW	269,333,769
ERGP10178227	INTEGRATED SOLAR MINIGIRDS AND WATER PUMPING SYSTEMS FOR IRRIGATION IN NORTH CENTRAL AGRAGRAIN COMMUNITIES	NEW	269,333,769
ERGP10178228	INTEGRATED ENERGY NDIKPA-UMUEGBE COMMUNITY OGWA MBAITOLI LGA IMO STATE	NEW	8,974,658
ERGP10178229	PROVISION OF SOLAR STREET LIGHT AT AFAHA OFFOT UYO LGA, AKWA IBOM	NEW	35,898,633
ERGP10178230	PROVISION OF 36NOS SOLAR STREET LIGHT ALL IN ONE AT ALA ALA OBORO, OGBUEBULLE VILLAGE, IKWUANO LGA, ABIA STATE	NEW	8,974,658
ERGP10178233	PROVISION OF SOLAR STREET LIGHT - OCSS ADUM ROAD VIA J. AKOR ROAD OGUGU, OLAMABORO LGA KOGI STATE	NEW	8,974,658
ERGP10178234	RURAL ELECTRIFICATION OF GEIDAM, YOBE STATE.	NEW	224,366,458
ERGP10178235	ELECTRIFICATION OF KWAPKUWA VILLAGE, YAHAI DERLIT, LARABA, GIDAN ADAMU, NBEET AND PUESHIP/BARKIN KOGI PLATEAU STATE	NEW	8,974,658
ERGP10178236	PROVISION INTEGRATED ALTERNATIVE ENERGY IN DUNOKOFIA LGA ANAMBRA	NEW	44,873,292
ERGP10178237	RURAL ELECTRIFICATION OF FIKKA, YOBE STATE.	NEW	44,873,292
ERGP10178238	PROVISION AND INSTALLATION OF 2NOS 300KVA TRANSFORMERS AND 25NOS ALL-IN-ONE SOLAR STREET LIGHTS AT EMMAUS ROAD KWANG, IN JOS SOUTH LOCAL GOVERNMENT AREA OF PLATEAU STATE.	NEW	6,476,366
ERGP10178239	PROVISION AND INSTALLATION OF 300KVA/33KVA/10.21KVS TRANSFORMER AND DISTRIBUTION CABLES IN MBAWUANGI COMMUNITY AND EXTENSION OF ELECTRICITY FROM TSEZUN TO TSE ANOM IN USHONGO LGA IN BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	26,923,975
ERGP10178241	PROVISION OF SOLAR STREET LIGHT IN ALAJA TOWN , VIA KIPE, IDI ORI, ABEOKUTA NORTH, OGUN STATE.	NEW	44,873,292
ERGP10178242	PROVISION OF SOLAR STREET LIGHT IN HONG , ADAMAWA	NEW	44,873,292
ERGP10178243	PROVISION OF SOLAR STREET LIGHT IN IDO EKITI, OBAS PALACE, MARKET PLACE, EKITI	NEW	26,923,975
ERGP10178244	EXTENSION OF ELECTRICITY FROM UGBA TO TSETEMAALU, NENGER-UTIM AND ABEDA TO TSEGIRGI AND ELECTRIFICATION OF 10KM UGBA TO TSE - ASOM AND 5KM AYILAMO TO ANYEBE TOWN IN LOGO LGA BENUE STATE	NEW	100,000,000
ERGP10178245	PROVISION OF SOLAR STREET LIGHT IN ILORIN SOUTH LGA OF KWARA STATE	NEW	44,873,292
ERGP10178246	SOLAR STREET LIGHT IN ASABA, DELTA	NEW	26,923,975
ERGP10178247	INTERVENTION IN LAGOS ELECTRIFICATION, LAGOS STATE.	NEW	26,923,975
ERGP10178248	PROVISION OF SOLAR STREET LIGHT IN BUNZA TOWN BUNZA LGA KEBBI STATE	NEW	44,873,292
ERGP10178249	PROVISION OF SOLAR STREET LIGHT IN KANO MUNICIPAL	NEW	26,923,975
ERGP10178250	PROVISION OF SOLAR STREET LIGHT IN ESUNYIN, IJEBU NORTH EAST, OGUN	NEW	26,923,975
ERGP10178251	PROVISION OF SOLAR STREET LIGHT IN BICHI. LGA KANO	NEW	44,873,292
ERGP10178252	PROVISION OF SOLAR STREET LIGHT IN IGEDE, EKITI	NEW	17,949,317
ERGP10178253	INSTALLATION ON ICHEIDE STREET, AGUOYE, UMUDIOKA VILLAGE, UKWA, ANAMBRA.	NEW	17,949,317
ERGP10178254	PROVISION OF SOLAR STREET IN EWATO TOWN, ESAN SOUTH EAST, EDO	NEW	44,873,292
ERGP10178256	PROVISION OF SOLAR STREET LIGHT IN ETOMI COMMUNITY, ETUNG LGA CROSS RIVER	NEW	26,923,975
ERGP10178257	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT RONII COMMUNITY II JIGAWA STATE	NEW	100,000,000
ERGP10178258	PROVISION OF SOLAR IN BIRNIN KUDU, BUJI, JIGAWA STATE	NEW	161,543,850



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ERGP10178259	PROVISION OF SOLAR IN GEZAWA, KANO	NEW	44,873,292
ERGP10178260	ELECTRIFICATION OF GAGARAWA TAURA RINGIM IN JIGAWA STATE	NEW	134,619,875
ERGP10178261	PROVISION OF SOLAR LIGHT IN OREDO, EDO SOUTH SENATORIAL DISTRICT, EDO	NEW	35,898,633
ERGP10178262	PROVISION OF SOLAR LIGHT AT GARKIDA ADAMAWA STATE	NEW	67,309,937
ERGP10178263	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KONTAGORA, NIGER STATE.	NEW	26,923,975
ERGP10178264	PROVISION AND INSTALLATION IN SOLAR STREET LIGHT IN IBUKUN/OREIDE FEDERAL CONSTITUENCY	NEW	35,898,633
ERGP10178265	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SHARADA, KANO MUNICIPAL, KANO STATE.	NEW	26,923,975
ERGP10178266	SOLAR STREET LIGHT IN SHINKAFI, ZAMFARA	NEW	26,923,975
ERGP10178267	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT BILLIRI IN GOMBE STATE	NEW	17,949,317
ERGP10178268	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT DAYRA KATSINA STATE.	NEW	67,309,937
ERGP10178269	PROVISION OF SOLAR STREET LIGHT AT GASSOL TARABA STATE.	NEW	17,949,317
ERGP10178270	PROVISION OF SOLAR STREET LIGHT IN LAU , TARABA	NEW	35,898,633
ERGP10178271	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITY IN NASSARAWA LGA, KANO STATE	NEW	26,923,975
ERGP10178272	PROVISION OF SOLAR STREET LIGHT AT EKHERANWE COMMUNITY , AGBARHO , DELTA STATE	NEW	17,949,317
ERGP10178273	ELECTRIFICATION OF MASE-MOIGBO-PAKA AND ENVIRONS IN BENUE STATE	NEW	8,974,658
ERGP10178274	PROVISION OF SOLAR STREET LIGHT IN SHEHU IDRIS LINE, HOTORO, TUDUN WADA WARD AND OTHER COMMUNITIES, KANO.	NEW	35,898,633
ERGP10178275	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN POTISKUM, YOBE	NEW	50,000,000
ERGP10178276	PROVISION OF SOLAR STREET ZANDI, JOS EAST PLATEAU IN STATE	NEW	8,974,658
ERGP10178277	GRID EXTENSION AT ALAMABORO, KOGI	NEW	50,000,000
ERGP10178278	PROVISION OF INTEGRATED POWER SOLUTION AT SOUTH SOUTH, SOUTH WEST, SOUTH EAST.	NEW	200,000,000
ERGP10178279	PROVISION OF SOLAR STREET LIGHT AT MARSA 1 IN ZANGON KATAF LGA ,KADUNA STATE	NEW	8,974,658
ERGP10178280	PROVISION OF SOLAR STREET NNPC ADEBISI ESTATE, APATA, IBADAN IN OYO STATE	NEW	8,974,658
ERGP10178281	PROVISION OF INTEGRATED POWER SOLUTION AT NORTH CENTRAL, NORTH WEST, NORTH EAST.	NEW	238,746,583
ERGP10178282	PROVISION OF SOLAR STREET ENIWARI, BAYELSA STATE	NEW	8,974,658
ERGP10178283	COMPLETION OF 1X15MVA INJECTION SUBSTATION IN ALOR TOWN, ANAMBRA STATE	NEW	44,873,292
ERGP10178284	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BIRNIN KEBBI, KEBBI STATE.	NEW	44,873,292
ERGP10178286	INSTALLATION AND PROVISION OF STREET LIGHT ALONG ABU ZARIA TEACHING HOSPITAL KADUNA	NEW	89,746,583
ERGP10178289	SOLAR POWERED STREETLIGHT (2 KM) IN UZANU, ETSAKO EAST LGA, EDO STATE.	NEW	89,746,583
ERGP10178312	MASS ELECTRIFICATION FOR POVERTY ALLEVIATION IN SOUTH WEST COMMUNITIES	NEW	203,523,131
ERGP10178736	INSTALLATION OF 3 IN1 SOLAR STREET LIGHT IN IWAROWA AND OSURU COMMUNITY IWARO OKA AKOKO ONDO STATE	NEW	89,746,583
ERGP10178738	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT WITH LITHIUM BATTERIES ACROSS ILOKO IJESHA, IPEJU IJESHA AND IJEBU-IJESHA	NEW	89,746,583
ERGP10179845	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN BADAGRY WEST AND IBA COMMUNITIES	ONGOING	179,493,166
ERGP10179849	PROVISION OF SOLAR STREET LIGHT IN BOUNDARY COMMUNITIES OF NORTH EASTERN STATE	NEW	159,493,166
ERGP10179850	PROVISION OF TRANSFORMERS AND INSTALLATION IN IKEJA, AJEROMI AND AMUWO ODOFIN LGAs	NEW	224,366,458



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ERGP10179851	PROVISION OF SOLAR STREET LIGHT IN BADERI AND OTHER SELECTED LOCATIONS	NEW	179,493,166
ERGP10179852	ENTERPRENEURSHIP AND BUSINESS SKILLS PROGRAMME FOR UNEMPLOY YOUTH IN AMUWO ODOFIN AND IFAKO IJAIYE LGA	NEW	89,746,583
ERGP10179853	PROVISION OF 500KVA/11 TRANSFORMERS AND INSTALLATION IN LAGOS WEST	ONGOING	134,619,875
ERGP10179855	ELECTRIFICATION OF SOME SELECTED VILLAGES IN MACHINA, JAKUSKO AND NGURU LGAs, YOBE STATE	NEW	89,746,583
ERGP10179857	PROVISION OF SOLAR POWER STREET LIGHT AT MUSHIN, ALIMOSHO AND OJO	NEW	107,695,900
ERGP10179858	ELECTRIFICATION OF SOME SELECTED VILLAGES IN KARASUWA, YUSUFURARI AND BADE LGAs, YOBE STATE	NEW	89,746,583
ERGP10179859	PROPOSED GATE AND GATE HOUSE (MAIDUGURI CENTRE)	NEW	26,923,975
ERGP10179860	PROVISION OF 500KVA/33 TRANSFORMERS IN LAGOS WEST	NEW	134,619,875
ERGP10179866	SUPPLY OF 500KVA/33KVA LINE TRANSFORMERS TO KEBBI NORTH SENATORIAL DISTRICT,KEBBI STATE	NEW	448,732,915
ERGP10179869	SUPPLY AND CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN SOME COMMUNITIES IN KOGI EAST	NEW	134,619,875
ERGP10179875	SUPPLY AND INSTALLATION OF TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KOGI EAST	NEW	134,619,875
ERGP10179880	PROVISION OF SOLAR POWER STREET LIGHT TO LOCAL GOVERNMENT HEADQUARTERS IN KOGI EAST	NEW	89,746,583
ERGP10179886	CONSTRUCTION AND PROVISION OF BOREHOLES, EDUCATIONAL BUILDINGS, EMPOWERMENT, TUBEWELLS AT YANOKO AND OTHER SELECTED AREAS (LOT 1 & 4)	NEW	900,000,000
ERGP10179898	CONSTRUCTION AND ERECTION OF LIGHTS IN SELECTED LOCATIONS OF MOTOR PARKS IN LAGOS.	NEW	188,467,824
ERGP10179904	LIGHTING UP OF ONILEKERE COMMUNITIES AND SOME SELECTED SORROUNDING COMMUNITIES WITH HIGH EFFICIENCY SOLAR STREET LIGHTS FOR SECURITY AND SURVEILANCE	NEW	179,493,166
ERGP10179911	PROCUREMENT/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN ONIPETESI COMMUNITIES FOR MORE SECURITY	NEW	170,518,508
ERGP10179922	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH & INTENSE OUTPUT ACROSS AGBALAJOBI ESTATE AREA FOR SECURITY & SURVEILANCE	NEW	187,886,781
ERGP10179926	CONSTRUCTION OF SOLAR STREET LIGHTS WITH HIGH EFFICIENCY MONO-CRYSTALLINE SOLAR MODULE, LIFE04 (LITHIUM BATTERY) AND OVER 3,800LM/W LED IN OBE STREET, AJASA STREET, ODUYEMI, AFISMAN DRIVE AND BAYO SODIPO TO ENHANCE SECURITY	NEW	187,886,781
ERGP10179933	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULE, LIFE04 STORAGE SYSTEM AND HIGH EFFICIENCY LED IN GRA STREETS FOR SECURITY	NEW	187,886,781
ERGP10179942	ESTABLISHMENT OF INTEGRATED SOLAR STREET FOR SECURITY AND SURVEILANCE IN SOME SELECTED LOCATIONS IN OMOLE PHASE 1 COMMUNITIES STATE	NEW	204,622,209
ERGP10179953	INSTALLATION OF HIGH EFFICIENCY INTEGRATED SOLAR STREET LIGHTS IN BAMAKO COMMUNITY FOR SECURITY AND SURVEILANCE,	NEW	188,826,215
ERGP10179961	ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH INTENSITY IN SOME SELECTED TOWNS/VILLAGES IN BASHIRU/ BAALE/ IFENAGBO COMMUNITIES	NEW	143,594,533
ERGP10179972	MOUNTING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN MAJOR TOWNS WITHIN VARIOUS OJODU COMMUNITIES	NEW	108,593,366
ERGP10179980	FIXING OF 3-IN-1 SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT FOR SECURITY ALONG ADENIYI JONES COMMUNITY ACCESS ROADS	NEW	197,442,483
ERGP10179990	SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES FOR SECURITY ENHANCEMENT IN SERIKI ARO COMMUNITIES	NEW	210,904,470
ERGP10179999	ROCUREMENT/MOUNTING OF LL-IN-ONE SOLAR STREET LIGHTS AT MORGAN ESTATES FOR SECURITY AND SURVEILANCE	NEW	179,493,166



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ERGP10180006	PROCUREMENT AND ESTABLISHMENT OF SOLAR STREET LIGHTINGS WITHIN SOME SELECTED AREAS IN GBADAMOSI COMMUNITIES	NEW		179,493,166
ERGP10180014	INTRODUCING HIGH INTENSITY SOLAR STREET LIGHTS IN SOME STRATEGIC DARK SPOTS IN SONOLA COMMUNITY FOR SECURITY AND SURVEILANCE	NEW		103,208,571
ERGP10180020	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE RKK SOLAR STREETLIGHTS IN B'DA SOUTH IN NIGER STATE	NEW		200,493,166
ERGP10180026	CONSTRUCTION & INSTALLATION OF SOLAR-HOME SYSTEM (SHS) TO FARMING COMMUNITIES IN GBK LGA OF NGR STATE	NEW		200,493,166
ERGP10180033	PROVISION OF SOLAR-POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING IN BIDA, GBAKO AND KATCHA RURAL COMMUNITIES	NEW		200,493,166
ERGP10180040	CONSTRUCTION & INSTALLATION OF SOLAR-HOME SYSTEM (SHS) TO RURAL COMMUNITIES IN KCH LGA OF NGR STATE	NEW		200,493,166
ERGP10180048	INSTALLATION OF ALL-IN-ONE RKK SOLAR STREETLIGHTS IN BIDA NORTH, NIGER STATE.	NEW		200,493,166
ERGP10180055	CONSTRUCTION AND INSTALLATION OF MODERN ALL-IN-ONE SOLAR LIGHTS IN SELECTED COMMUNITIES OF AKOKO	NEW		270,000,000
ERGP10180230	CONSTRUCTION/INSTALLATION INTEGRATED SOLAR STREET LIGHTS WITH HIGH EFFICIENT OUTPUT TO ENHANCE SECURITY IN SOUTH - WEST & NORTH CENTRAL	NEW		610,632,038
ERGP10180239	"RURAL ELECTRICIFICATION OF ISIAGU VILLAGE IN ENUGU STATE"	NEW		187,886,781
ERGP10180257	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREA IN AGEGE LAGOS STATE	NEW		179,493,166
ERGP10180258	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREA IN BADAGRY, LAGOS STATE	NEW		179,493,166
ERGP10180259	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN EJIGBO, LAGOS STATE	NEW		179,493,166
ERGP10180294	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW		38,349,025,000
ERGP10180295	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW		32,812,000,000
ERGP10180378	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS FROM HEZEKIAH OLUWASANMI ROAD 7 TO SABO ILARE ROAD, ILE-IFE, OSUN STATE	NEW		179,493,166
ERGP10180379	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OKUGBE ROUNDABOUT/AWUYEMI/OKUOKPAGBE PALACE IMIEGIELE, OKPELLA, EDO STATE	NEW		100,000,000
ERGP10180380	500KVA ELECTRICITY TRANSFORMER FOR AGBARHA OTOR, UGHELLI, DELTA STATE	NEW		10,000,000
ERGP10180381	SUPPLY AND INSTALLATION OF SOLAR MINI GRID AND SOLAR HOME SYSTEM AT UNEME-OGBETHAYA AND IYELUWA	NEW		150,000,000
ERGP10180382	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AYUA AND ELELE, ETSAKO WEST, EDO STATE	NEW		200,000,000
ERGP10180383	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN EMEDE TOWNSHIP ROAD, EMEDE, ISOKO SOUTH LGA, DELTA STATE	NEW		100,000,000
ERGP10180384	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT GWANGWANZO, SAGAGI, KURMAWA, INDABAWA AND TUDUN WAZIRICI IN KANO MUNICIPAL LGA	NEW		89,746,583
ERGP10180385	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN TOTO-NASARAWA	NEW		150,000,000
ERGP10180386	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKARA AND KUBAU LGAs, KADUNA STATE	NEW		150,000,000
ERGP10180389	SOLAR POWER PROJECT AT ZONE 13 POLICE HEADQHARTERS, KUKPO, ANAMBRA STATE	NEW		50,000,000
ERGP10180390	OPERATIONAL VEHICLES - 2NOS PICK-UP VAN + COMMUNICATION EQUIPMENT FOR ZONE 13 POLICE HEADQUARTERS, UKPO, ANAMBRA STATE	NEW		80,000,000
ERGP10180392	HIGH POWERED SOLAR ELECTRIFICATION PROJECT IN DUNUKOFIA LGA, ANAMBRA STATE	NEW		300,000,000
ERGP10180393	UMUNNAMA/UMUOFOR ELECTRIFICATION PROJECT, ANAMBRA STATE	NEW		100,000,000



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ERGP10180394	SOLAR POWER PROJECT AT SABALARI-YELWA, DUTSE LGA, JIGAWA STATE	NEW	53,847,950
ERGP10180395	DESIGN AND DEVELOPMENT OF SOLAR POWERED AGRICULTURAL HUBS IN EDO STATE	NEW	224,366,458
ERGP10180396	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN KAIAMA, KAIAMA LOCAL GOVERNMENT OF KWARA STATE	NEW	26,923,975
ERGP10180397	PROVISION OF 2 UNITS OF 500KVA TRANSFORMER IN ABOKI & GBERIA, KAIAMA, KAIAMA LOCAL GOVERNMENT OF KWARA STATE	NEW	17,949,317
ERGP10180398	SOLAR MINI-GRID AT NNEISE, IKEDURU LGA, IMO STATE	NEW	200,000,000
ERGP10180399	PROVISION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITYU DEVERLOPMENT AND SECURITY ENHANCEMENT IN AJI, UMUIDA AND ONITSHA -ENUGU IN ENUGU STATE	NEW	187,886,781
ERGP5179862	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES OF KEBBI NORTH SENATORIAL DISTRICT.	NEW	187,886,781
ERGP5179863	ADDITIONAL FUND FOR EXTENSION OF 33KVA LINE FROM EXISTING 11 KVA LINE AT KING GBOMS ROAD, PORT HARCOURT, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE		50,000,000
ERGP5179864	COMPLETION OF ENFIN ETITI-ISINGWU SOLAR STREET LIGHTS IN ANAMBRA STATE	ONGOING	20,000,000
ERGP51798644	COMPLETION OF ALL IN ONE SOLAR STREET LIGHTS PROJECT AT ELFIN UMUDUM, UMUAGWE IN EKWISIKWO LGA OF ANAMBRA STATE	ONGOING	20,000,000
ERGP5179865	COMPLETION OF ONGOING PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT JIBRIN MUAZU ROAD, JAJI AREA, IGABI LGA, KADUNA STATE	NEW	10,000,000
ERGP5179866	COMPLETION OF ONGOING PROVISION AND SOLAR STREET LIGHTS AT ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP5179867	COMPLETION OF SOLAR STREET LIGHT AT REDEEM CHURCH IN LOKOJA, KOGI STATE	NEW	15,000,000
ERGP5179868	COMPLETION ONGOING PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT UMUEZE EZIALA OBIZI IN EZINIHITE, MBAISE, IMO STATE	ONGOING	10,000,000
ERGP5179869	COMPLETION/PROVISIONS OF SOLAR POWERED STREET LIGHT AT IMIEGBA TOWN, ETSAKO EAST LGA, EDO STATE	NEW	20,000,000
ERGP5179870	CONSTRUCTION AND SUPPLY OF SOLAR STREET LIGHTS AT ISANLU TOWNSHIP, KOGI STATE	NEW	20,000,000
ERGP5179871	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS AT AZU-UDAH NDUBIA-IGBEGU, AZU-ISHA NDUBIA-IGBEGU, AND OKPOKOROKO NDUBIA-IGBEGU ALL IN IZZI LGA OF EBONYI STATE		10,000,000
ERGP5179872	ELECTRIFICATION AND SUPPLY OF TRANSFORMERS TO SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE		50,000,000
ERGP5179873	ELECTRIFICATION OF ALENIBORO, OWODE ELESINLA & CO COMMUNITIES IN KWARA STATE	NEW	100,000,000
ERGP5179874	ELECTRIFICATION OF BABALDU-SAGU IN BIRNIN-KUDU/BUJI FED CONSTITUENCY, JIGAWA STATE	ONGOING	200,000,000
ERGP5179875	ELECTRIFICATION OF COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE		50,000,000
ERGP5179876	ELECTRIFICATION OF NGUROJE, KUSUKU, KAKARA, BANGUBA AND GALADIMA THROUGH SEGEN DAM, TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE		50,000,000
ERGP5179877	ELECTRIFICATION OF OTTO, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT,		15,000,000
ERGP5179878	ELECTRIFICATION OF ZUTURUNG COMMUNITY IN ZANGO KATAF/JABA FED CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP5179879	ELECTRIFICATION WITH TRANSFORMER OF SOME COMMUNITIES OF OTUKPO/OHIMINI FED CONSTITUENCY, BENUE STATE		10,000,000
ERGP5179880	EXTENSION OF ELECTRICITY SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT ILABOR NEW QUARTERS IGBODO, DELTA STATE	NEW	10,000,000
ERGP5179881	INSTALATION OF TRANSFORMER IN ILORIN SOUTH, WEST, NORTH, ASA JIGAWA STATE	NEW	150,000,000
ERGP5179882	INSTALLATION AND CONSTRUCTION OF SOLAR POWER SYSTEMS FOR SECURITY LIGHTS AND 5KMS FENCING COVERED AREA IN IHIAGWA SECONDARY SCHOOL OWERRI, IMO STATE		14,000,000



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ERGP5179883	INSTALLATION AND ENERGIZING OF VARIOUS TRANSFORMERS IN UGHELLI, DELTA STATE	NEW	10,000,000
ERGP5179885	INSTALLATION OF 10 TRANSFORMERS IN SELECTED COMMUNITIES OF RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE		40,000,000
ERGP5179886	INSTALLATION OF 60 NOS ALL IN ONE SOLAR STREET LIGHT AT AFFA, ENUGU STATE	NEW	10,000,000
ERGP5179887	INSTALLATION OF ONE NUMBER 500KVA TRANSFORMER AT KWADO QUARTERS NEAR CONTINENTAL COMPUTERS KATSINA STATE.		15,499,293
ERGP5179888	INSTALLATION OF ONE NUMBER 300KVA AND 500KVA TRANSFORMERS AT KWADO QUARTERS KATSINA LGA, KATSINA STATE.		25,000,000
ERGP5179889	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE		50,000,000
ERGP5179890	INSTALLATION OF SOLAR POWERED STREET/SECURITY LIGHTING COVERING 500 METERS ACROSS COMMUNITY HOUSES IN TSOHUAR KASUWA QUARTERS OFF WAZIRI ZAYYANA AVENUE TO ALIBABA QUARTERS IN KATSINA STATE.		15,000,000
ERGP5179891	INSTALLATION OF SOLAR STREET LIGHT IN BIRNIN-KUDU TOWN	NEW	200,000,000
ERGP5179892	INSTALLATION OF SOLAR STREET-LIGHTS IN OPIALU, OKPOKWU LGA, BENUE STATE		10,000,000
ERGP5179893	INSTALLATION OF TRANSFORMERS ACROSS IN KWARA STATE	NEW	100,000,000
ERGP5179894	KUSUV ELECTRIFICATION PROJECT - DISTANCE: ANVAMBE TO AGBAAYE 1.8KM; AGBAAYE TO SATI 2.2KM; SATI TO KUSUV COMMUNITY SEC. SCHOOL 1.4KM AND KUSUV COMMUNITY SEC. SCHOOL TO TOMANYIIN 2.3KM IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE		15,000,000
ERGP5179895	ONGOING PROVISION AND INSTALLATION OF SOLAR POWERED MINI GRID AT OGRIEGBENE TOWN IN DELTA SOUTH SENATORIAL DISTRICT		50,000,000
ERGP5179896	ON-GOING SUPPLY AND INSTALLATION OF TRANSFORMER AT MODOJI LAYOUT IN KATSINA, KATSINA STATE.		10,000,000
ERGP5179897	POWER IMPROVEMENT IN KWARA NORTH	NEW	100,000,000
ERGP5179898	PROCUREMENT AND SUPPLY OF 300KVA TRANSFORMER AT OZARA, ENUGWUABO, UFUMA ORUMBA NORTH LGA, ANAMBRA STATE		10,000,000
ERGP5179899	PROCUREMENT/INSTALLATION OF SOLAR HOME SYSTEM AT UMUDURUEGBEAGURU ONUIMO LGA, IMO STATE	NEW	10,000,000
ERGP5179900	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN UGBAMAKA IGAAH COMMUNITY IN OLAMABORO LOCAL GOVERNMENT, IN KOGI STATE.		20,000,000
ERGP5179901	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT INTERNALLY DISPLACED PERSONS (IDP) CAMP IN UHOGUA OF EDO STATE	NEW	20,000,000
ERGP5179902	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OBU MARKET OBU-IJEBU, ODOGBOLU LGA, OGUN STATE	NEW	10,000,000
ERGP5179903	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OKOZI IN OKPE/SAPELE/UVWIE FED CONSTITUENCY OF DELTA STATE	NEW	10,000,000
ERGP5179904	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS AT NANKA, EZIORA IFITE EBONESI NNOBI AND OGBUNKA OF ANAMBRA STATE	NEW	20,000,000
ERGP5179905	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS AT DOGONDAGI IN TAMBOWAL LGA, SOKOTO STATE	NEW	20,000,000
ERGP5179907	PROVISION AND INSTALLATION OF 500KVA OF TRANSFORMERS IN KEBBI CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP5179908	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATIONS IN GOMBE CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP5179909	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS TO SELECTED LOCATIONS IN ABIA NORTH SENATORIAL DISTRICT		50,000,000
ERGP5179910	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN THE FCT SENATORIAL DISTRICT		50,000,000
ERGP5179911	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF APAPA FED. CONSTITUENCY	NEW	20,000,000
ERGP5179912	PROVISION AND INSTALLATION OF POLES AND 500KVA TRANSFORMERS IN SHENCHI, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE		50,000,000



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ERGP5179913	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC MARKETS IN THE SIX(6) LGA'S OF IMO NORTH SENATORIAL DISTRICT		50,000,000
ERGP5179914	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEM AT BIRNIN-KUDU FED CONSTITUENCY, JIGAWA STATE (A SOLAR)	NEW	100,000,000
ERGP5179916	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEM AT BUJI FED CONSTITUENCY, JIGAWA STATE (A SOLAR)	NEW	100,000,000
ERGP5179918	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEM IN 11 (ELEVEN) FED CONSTITUENCIES, JIGAWA STATE (A SOLAR)	NEW	100,000,000
ERGP5179919	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OFFOROLA, OWERRI WEST, IMO STATE.	NEW	10,000,000
ERGP5179920	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT OZUOBA TOWN, OBIO/AKPOR LGA, RIVERS STATE STATE.	NEW	10,000,000
ERGP5179921	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT ALONG BAYAN GGSS KAMBA IN DANDI LGA OF KEBBI STATE	ONGOING	10,000,000
ERGP5179922	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT FARM CENTRE STREET, MINNA, NIGER STATE	NEW	10,000,000
ERGP5179923	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KABBA, KOGI STATE	NEW	20,000,000
ERGP5179924	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT OBI EZENWILE COMMUNITY, OTOLO NNEWI	NEW	20,000,000
ERGP5179925	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT SHIRA/GIADE FED CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP5179926	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT TOR-DONGA AND SANKERA JOOTAR IN BENUE NORTH-EAST SENATORIAL DISTRICT		15,000,000
ERGP5179927	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT TUKUDA, LAFIYA, MASAYA AND KURA IN BIRNIN-KUDU LGA, JIGAWA STATE	NEW	60,000,000
ERGP5179928	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AMANKANU OF NKANU EAST/WEST FED CONSTITUENCY, ENUGU STATE	NEW	10,000,000
ERGP5179929	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BINDAWA/MANI FED CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP5179930	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EJIBA, ODO ERE, AND EGBE IN KOGI STATE	NEW	20,000,000
ERGP5179931	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KANAMMA TOWN, YUNUSARI LGA, YOBE STATE	NEW	10,000,000
ERGP5179932	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF SURULERE FED CONSTITUENCY II, LAGOS STATE	NEW	10,000,000
ERGP5179933	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BAKORI/DANJAFED CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP5179934	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AGAIE/LAPAI FED CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP5179935	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AGAKA COMMUNITY IN ILORIN WEST LGA	NEW	20,000,000
ERGP5179936	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AHIAZU/EZINIHITE/MBAISE FED CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP5179937	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AJAOKUTA FED CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP5179938	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BABUR MAYIR DISTRICT, AYU WARD SANGA LG, KADUNA STATE	NEW	10,000,000
ERGP5179939	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BAMA/NGALA/KALA BALGE FED CONSTITUENCY, BORNO STATE	NEW	10,000,000
ERGP5179940	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BASSA/DEKINA FED CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP5179941	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BIRNIN GWARI/GIWA FED CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP5179942	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BURUKU FED CONSTITUENCY, BENUE STATE	NEW	10,000,000



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ERGP5179943	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DANCITAKO TO MOKWAFU IN LAVUN LGA OF LAVUM/MOKWA/EDATI FED CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP5179944	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DIKWA/MAFA/KONOUGA FED CONSTITUENCY, BORNO STATE	NEW	10,000,000
ERGP5179945	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DUTSE/KIYAWA FED CONSTITUENCY OF JIGAWA STATE	NEW	10,000,000
ERGP5179946	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EDATI LGA IN LAVUN/MOKWA/EDATI FED CONSTITUENCY	NEW	10,000,000
ERGP5179947	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EKITI/IREPODUN-IFELODUN FED. CONSTITUENCY	NEW	10,000,000
ERGP5179948	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT GUNDUKKU WARD IN NAFADA LGA, GOMBE STATE.		10,000,000
ERGP5179949	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT IGABI FED CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP5179950	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT IKOLE/OYE FED CONSTITUENCY, EKITI STATE	NEW	10,000,000
ERGP5179951	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ILAJE/ESE-ODO FED CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP5179952	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ILEOLUJI-OKEIGBO/ODIGBO FED CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP5179953	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT JIBIA/KAITA FED CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP5179956	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KANKIA-KUSADA-INGAWA FED CONSTITUENCY OF KATSINA STATE	NEW	10,000,000
ERGP5179957	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KATSINA CENTRAL, KATSINA STATE	NEW	10,000,000
ERGP5179958	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KWANDE/USHONGO FED CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP5179959	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LAFAI/OBI FED CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP5179960	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LERE FED CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP5179961	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT M/MADORI/KAUGAMA FED CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP5179962	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT NGOSHE TOWN IN GWOZA LGA, BORNO STATE	NEW	10,000,000
ERGP5179963	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OBANLIKU/OBUDU/BAKWARRA FED. CONSTITUENCY, CROSS RIVER STATE	NEW	10,000,000
ERGP5179964	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OREDO FED. CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP5179965	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT PORT HARCOURT 1 FED. CONSTITUENCY, RIVERS STATE	NEW	10,000,000
ERGP5179966	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SHIYAR JARIRI, TUDUN-WADA AREA OF SOKOTO STATE	ONGOING	10,000,000
ERGP5179967	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SOKOTO-NORTH/SOUTH FED CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
ERGP5179968	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SULE BELLO STREET, TAKAMA-JANYAU AREA OF GUSAU LGA, ZAMFARA STATE	ONGOING	10,000,000
ERGP5179969	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT TSANYAWA/KUNCHI FED CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP5179970	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT WUDIL/GARKO FED CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP5179971	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT WUKARI/IBI FED CONSTITUENCY, ADAMAWA STATE	NEW	10,000,000
ERGP5179972	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT WUKARI/IBI FED CONSTITUENCY, TARABA STATE	NEW	10,000,000
ERGP5179973	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ZANGO/BAURE FED CONSTITUENCY, KATSINA STATE	NEW	10,000,000



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ERGP5179974	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN JABA LGA AND ENVIRONS.		25,000,000
ERGP5179975	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF IBIONO, IBOM LGA, AKWA IBOM STATE	NEW	10,000,000
ERGP5179976	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		50,000,000
ERGP5179977	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF IGBO-EZE NORTH/UDENU FED CONSTITUENCY OF ENUGU STATE	NEW	10,000,000
ERGP5179978	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMUEZALA, AMAIMO AND UMUOGBE COMMUNITY IN ORU-EAST LOCAL GOVERNMENT AREA OF IMO STATE		10,000,000
ERGP5179979	PROVISION AND INSTALLATION OF TRANSFORMERS IN ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
ERGP5179980	PROVISION AND INSTALLATION SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT		50,000,000
ERGP5179981	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT (100WATT SPECIFICATION) AT ORHIONMWON/UHUNMWODE FED. CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP5179982	PROVISION AND SUPPLY OF SOLAR STREET LIGHT AT GABAI, DAMATURU LGA, CHIROKUSKO/BIRIRI WARD TARMUWA LGA AND GUJBA, GUJBA WARD, GUJBA LGA, YOBE STATE	NEW	10,000,000
ERGP5179983	PROVISION AND SUPPLY OF SOLAR STREET LIGHT AT ISIALANGWA NORTH/SOUTH FED CONSTITUENCY, ABIA STATE	NEW	10,000,000
ERGP5179984	PROVISION OF 300KVA AND 500KVA TRANSFORMERS TO SELECTED COMMUNITY IN NIGER NORTH SENATORIAL DISTRICT		50,000,000
ERGP5179985	PROVISION OF 500KVA 33/0.415KVA TRANSFORMER AND OTHER ACCESSORIES TO USHAFI VILLAGE EXPANSION SCHEME, USHAFI, BWARI AREA COUNCIL, ABUJA, FCT.		10,000,000
ERGP5179986	PROVISION OF SOLAR POWERED GENERATORS WITH SOLAR PANELS IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE		50,000,000
ERGP5179987	PROVISION OF SOLAR STREET LIGHT ACROSS IN KWARA STATE	NEW	100,000,000
ERGP5179988	PROVISION OF SOLAR STREET LIGHT AT AGBEDE, ETSAKO WEST LGA, EDO STATE	NEW	10,000,000
ERGP5179989	PROVISION OF SOLAR STREET LIGHT AT GUNDUKU WARD IN NAFADA LGA GOMBE STATE		10,000,000
ERGP5179990	PROVISION OF SOLAR STREET LIGHT IN 230 FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP5179991	PROVISION OF SOLAR STREET LIGHT IN ADAGI-IGYOM-TYOGBENDA-NYAKYUME-TSE-TONGO-AGBATSE IN MENEV COUNCIL WARD, IKURAV-YA, KWANDE LGA, BENUE NORTH-EAST SENATORIAL DISTRICT		45,000,000
ERGP5179992	PROVISION OF SOLAR STREET LIGHT IN AMBUSA TOWN, B/KEBBI LGA, KEBBI STATE	NEW	10,000,000
ERGP5179993	PROVISION OF SOLAR STREET LIGHT IN BADON BARDE, BADON HANYA, SOKOTO STATE	NEW	100,000,000
ERGP5179994	PROVISION OF SOLAR STREET LIGHT IN BADUNGU	NEW	20,000,000
ERGP5179995	PROVISION OF SOLAR STREET LIGHT IN BENUE STATE	NEW	100,000,000
ERGP5179996	PROVISION OF SOLAR STREET LIGHT IN DUGUWA LGA, KANO STATE	NEW	100,000,000
ERGP5179997	PROVISION OF SOLAR STREET LIGHT IN KWARA SOUTH	NEW	100,000,000
ERGP5179998	PROVISION OF SOLAR STREET LIGHT IN NEW GRA EXTENSION, KUMO GOMBE STATE	NEW	100,000,000
ERGP5179999	PROVISION OF SOLAR STREET LIGHT IN YALWAN DANCI, IGGI, TUDU BABBA, YERMA AND KAWO	NEW	100,000,000
ERGP5180000	PROVISION OF SOLAR STREET LIGHTS IN BENUE STATE UNIVERSITY, MAKURDI, BENUE STATE		50,000,000
ERGP5180001	PROVISION OF SOLAR STREET LIGHTS IN EPE-AGAGA COMMUNITY (BEHIND MINTING AND PRINTING HOUSING ESTATE), ASO PADA DISTRICT IN MARARABA, NASARAWA STATE.		7,449,293
ERGP5180002	PROVISION OF SOLAR STREET LIGHTS IN MBADYEGH COMMUNITY IN MBASOR, MBAUWAR KONSHISHA LOCAL GOVERNMENT AREA OF BENUE STATE.		45,000,000



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ERGP5180003	PROVISION OF TRANSFORMER AT NO. 12 KING PEREKULE ROAD, PORTHARCOURT, RIVERS STATE		10,000,000
ERGP5180004	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IGOSUN IN OYUN LGA, KWARA STATE	NEW	10,000,000
ERGP5180005	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF INIKOROGHA, OFUNAMA AND OTHERS IN OVIA SOUTH WEST LGA	NEW	20,000,000
ERGP5180006	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OLUKU, OWAN, OFUNMWENGBE, IKORO AND OTHERS OF OVIA FED. CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP5180007	PROVISION/INSTALLATION OF 300KVA TRANSFORMER AT KOGUM RIVER, JAGIDI WARD IN JEMA'A LGA, KADUNA STATE	NEW	10,000,000
ERGP5180008	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC MARKETS IN THE SIX(6) LGA'S OF IMO NORTH SENATORIAL DISTRICT		50,000,000
ERGP5180009	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT TUDU AND TASHAR MAJE KETARE AND KUKASHEKA IN KANKARA LOCAL GOVERNMENT, KATSINA STATE.		10,000,000
ERGP5180010	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN YAGBA EAST AND YAGBA WEST IN KOGI STATE	NEW	100,000,000
ERGP5180011	PROVISION/INSTALLATION OF TRANSFORMERS IN KATSINA NORTH SENATORIAL DISTRICT		50,000,000
ERGP5180012	REVITALIZATION OF POWER SUPPLY IN IFETEDO/GARAJI OLODE AND ENVIRONS IFE SOUTH LOCAL GOVERNMENT AREA, OSUN EAST SENATORIAL DISTRICT, OSUN STATE		50,000,000
ERGP5180013	SOLAR STREET LIGHT ACROSS SOME VILLAGES IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE		50,000,000
ERGP5180014	SUPPLY AND INSTALLATION OF 4 NOS 500KVA TRANSFORMERS IN GBOKO EAST, GBOKO NORTH, GBOKO SOUTH AND GBOKO WEST IN GBOKO, BENUE STATE		45,000,000
ERGP5180015	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT AGWARA/BORGU FED CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP5180016	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED COMMUNITIES OF OHAOZARA LGA IN EBONYI STATE	NEW	20,000,000
ERGP5180017	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SOME LOCATIONS OF JEMA'A/SANGA FED CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP5180018	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AT BIRAIDU COMMUNITIES OF DEKINA/BASSA FED. CONSTITUENCY	NEW	20,000,000
ERGP5180019	SUPPLY AND INSTALLATION OF OFF-GRID MINI GRID IN OFRUKAMA COMMUNITY OF UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP5180020	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT MAGAMA/RIJAU FED CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP5180021	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OSHODI/ISOLO FED CONSTITUENCY II, LAGOS STATE	NEW	10,000,000
ERGP5180022	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OYIGBO LGA OF ELEME/OYIGBO/TAI FED CONSTITUENCY, RIVERS STATE	NEW	10,000,000
ERGP5180023	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDO-OSI/MOBA/ILEJEMEJE FED CONSTITUENCY, EKITI STATE	NEW	10,000,000
ERGP5180024	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISHIAGU AND AKAEZE COMMUNITIES OF IVO LGA, EBONYI STATE	NEW	10,000,000
ERGP5180025	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES OF GAMAWA FED CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP5180026	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN AMUWO-ODOFIN FED CONSTITUENCY, LAGOS STATE	NEW	10,000,000
ERGP5180027	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF EGORI IN ETSAKO EAST LGA, EDO STATE	NEW	15,000,000
ERGP5180028	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT TUNFURE, KOWAGO AND UNGUWAR DAURAWA IN DUKKU LGA, GOMBE STATE	NEW	10,000,000



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ERGP5180029	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GBAREGOLOR FEDERATED COMMUNITIES AND ASA OF UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP5180030	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF EPE FED CONSTITUENCY, LAGOS STATE	NEW	10,000,000
ERGP5180031	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OBOKUN/ORIADE FED CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP5180032	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ONDO EAST/WEST FED CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP5180033	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF UDU LGA OF DELTA STATE	NEW	30,000,000
ERGP5180034	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF UGHELLI NORTH LGA OF DELTA STATE	NEW	30,000,000
ERGP5180035	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF UGHELLI SOUTH LGA OF DELTA STATE	NEW	30,000,000
ERGP5180036	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF IBARAPA CENTRAL/NORTH FED CONSTITUENCY, OYO STATE	NEW	10,000,000
ERGP5180037	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MODOJI LAYOUT IN KANKARA LGA, KATSINA STATE.		10,000,000
ERGP5180038	SUPPLY OF SOLAR READING LIGHTS TO SECONDARY SCHOOL STUDENTS IN UGHELLI NORTH/SOUTH/UDU FED CONSTITUENCY OF DELTA STATE	NEW	10,000,000
ERGP5180039	TRAINING YOUTH OF UGHELLI NORTH/UGHELLI SOUTH/UDU FED CONSTITUENCY ON SOLAR INSTALLATION	NEW	30,000,000
ERGP202200131	INSTALLATION OF 500KVA TRANSFORMERS IN JEGA KEBBI STATE	NEW	250,000,000
ERGP202200196	PROVISION OF SOLAR STREET LIGHT IN AHMADU BELLO, UNIVERSITY ZARIA	NEW	200,000,000
ERGP202200204	PROVISION OF SOLAR STREET LIGHT AND TRANSFORMERS IN TAFASHIYA KANKIA LGA, KATSINA	NEW	200,000,000
ERGP202200226	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) IN WAMBA NASARAWA NORTH CONSTITUENCY	NEW	60,000,000
ERGP202200228	PROVISION OF SOLAR PUMPING MACHINE BOREHOLES ACROSS NASARAWA EGGON, ANGWAN TOFA NASARAWA NORTH FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP202200287	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KAFIA MADAKI LGA, BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200291	PROVISION AND INSTALLATION OF SOLAR ELECTRIC LIGHT AT BARKWACI ROAD NINGI TOWN, NINGI LOCAL GOVERNMENT, BAUCHI STATE	NEW	50,000,000
ERGP202200330	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN EKITI SOUTH CONSTITUENCY, EKITI STATE.	NEW	200,000,000
ERGP202200331	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT AT SOME SELECTED LOCAL GOVERNMENT IN CROSS RIVER SOUTH SENATORIAL ZONE AND OTHERS AREAS OF CROSS RIVER STATE	NEW	200,000,000
ERGP202300333	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN DAMBAM, DARAZO AND GANJUWA, BAUCHI CENTRAL SENATORIAL ZONE	NEW	200,000,000
ERGP202300332	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MISAU, NINGI AND WARJI, BAUCHI CENTRAL SENATORIAL ZONE	NEW	200,000,000
ERGP202200491	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN BAYO/SHANI/KWAYA LGA IN BORNO AND PROVISION OF 500KVA TRANSFORMERS	NEW	250,000,000
ERGP202200492	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN EBE AND OTHER COMMUNITIES IN UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202200568	REPAIR, RENOVATION LANDSCAPING, SOLAR LIGHTING OF GENERAL HOSPITAL AGIE-AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200974	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN KANO	NEW	100,000,000
ERGP202201118	RURAL ELECTRIFICATION IN SHAFI, MAGO, GALLAH AND ROFIA IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER	NEW	100,000,000



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ERGP202201138	PROVISION OF SOLAR POWERED STREET LIGHTS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE	NEW	50,000,000
ERGP202201420	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MALAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP203201420	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR SECURITY IN NORTH EAST ZONE	NEW	200,000,000
ERGP202201504	REHABILITATION AND OVERALL REPAIRS AND EXTENSION OF ELECTRICITY SUPPLY WITH STEP-DOWN TRANSFORMERS FROM KIBIYA - SABUWAR KASUWA - BURUMBURUM - PALA AND OTHER NEIGHBOURING COMMUNITIES IN TUDUNWADA LOCAL GOVERNMENT AREA OF KANO STATE	NEW	200,000,000
ERGP202201509	SUPPLY OF ALL IN ONE SOLAR STREET LIGHTS IN ABADAM/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	10,000,000
ERGP202201543	SUPPLY AND INSTALLATION OF OF TRANSFORMERS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202201656	EXTENSION OF ELECTRICITY TO NOMEH, AWGU LGA ENUGU STATE	NEW	30,000,000
ERGP202201673	NENWENTA ELECTRICITY GRID	NEW	20,000,000
ERGP202201708	INSTALLATION OF SOLAR STREET LIGHT IN ADO-KOLA/KARIN-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW	10,000,000
ERGP202201787	PROCUREMENT AND INSTALLATION OF 500 KVA AND 300KVA TRANSFORMERS IN SOME SELECTED LOCATIONS IN ILORIN EAST AND ILORIN SOUTH	NEW	65,000,000
ERGP202201919	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN GWANGE I,II,III MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY , BORNO STATE.	ONGOING	25,000,000
ERGP202201920	RE-ACTIVATION OF ELECTRICITY FROM SAKWA TO CHIBIYAYI	ONGOING	20,000,000
ERGP202202121	PROVISION AND INSTALLATION OF TRANSFORMERS OF SELECTED COMMUNITIES IN OHAJI IMO STATE	ONGOING	30,000,000
ERGP202202236	EXTENSION & PROVISION OF RURAL ELECTRIFICATION IN KAIAMA, EDU AND BARUTEN LGAS IN KWARA STATE	NEW	50,000,000
ERGP202202238	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED STREETS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP202202393	COMPLETION OF ELECTRIFICATION OF SHAGUNU, NIGER STATE	NEW	130,000,000
ERGP202202461	INSTALLATION OF SOLAR STREETLIGHTS IN ZANGO KATAFE/JABA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	20,000,000
ERGP202202846	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN RURAL COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	30,000,000
ERGP202202886	COMPLETION OF RURAL ELECTRIFICATION OF EPE VILLAGE, KARU LGA, NASARAWA STATE	NEW	10,000,000
ERGP202202890	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS IN VARIOUS LOCATIONS IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP202202907	PROVISION OF SOLAR STREET LIGHTS AT MARAMA, DURKWA AND CO COMMUNITIES, BORNO STATE	NEW	50,000,000
ERGP202203012	DEPLOYMENT AND INSTALLATION OF INTEGRATED SOLAR SYSTEM AT GENERAL HOSPITAL (MINI GRID) MALUMFASHI, KATSINA STATE.	NEW	250,000,000
ERGP202203027	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN ILORIN WEST/ASA LGA AND ITS ENVIRONS IN KWARA STATE	NEW	50,000,000
ERGP202203251	PROVISION OF MINI POWER GRID AT IDIDEP USUK HEALTH CENTRE IN IKOT UDO OBIOKU COMMUNITY AND ITS ENVIRONS, OBIONO LGA, AKWA IBOM NORTH-EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203314	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN HAGO VILLAGE, KAFIN HAUSA LGA, JIGAWA NORTHEAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
ERGP202203315	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS INFORMAL SCHOOLS IN JIGAWA NORTHEAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202203324	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000



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ERGP202203329	SUPPLY AND INSTALLATION OF TRANSFORMERS IN JUSHI COMMUNITY, KWARBAI A WARD, ZARIA, LGA AND PZ/MANCHESTER ROAD, GRA SABON GARI LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP202203336	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	148,000,000
ERGP202203337	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN ROGO, SUMAILA, GAYA AND AJINGI LGAs, KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	52,000,000
ERGP202203346	REHABILITATION OF ISA LGA JUNCTION TO SABON BIRNIN LGA 33KVA LINE AND PURCHASE OF ONE (1NO) 2.5 MVA TRANSFORMER AND REHABILITATION OF DORON SULE TO GORONYO 33KV LINE, 11KV AND SUBSTATION AND PURCHASE OF ONE (1NO) 2.5MVA TRANSFORMER, SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	50,000,000
ERGP202203375	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BIASE, AKAMKPA,CALABAR MUNICIPALITY AND CALABAR SOUTH LGAs, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	150,000,000
ERGP202203405	EXTENSION OF ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP202203423	INSTALLATION AND SUPPLY OF TRANSFORMERS ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP203213425	RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN ANKPA	NEW	200,000,000
ERGP203213426	RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN OLAMABORO	NEW	100,000,000
ERGP203213427	RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN OMALA	NEW	100,000,000
ERGP203213428	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ANKPA	NEW	100,000,000
ERGP203213429	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OLAMABORO	NEW	100,000,000
ERGP203213430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OMALA	NEW	100,000,000
ERGP203203426	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN YAGBA EAST/WEST LGAs, KOGI STATE	NEW	500,000,000
ERGP202203426	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202203431	SUPPLY AND INSTALLATION OF TEN (10) Nos 500KVA/33 TRANSFORMERS TO DIFFERENT LOCATIONS WITHIN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
ERGP202203440	SUPPLY AND INSTALLATION OF TRANSFORMERS IN EBALURU/ERINTA COMMUNITY, IFE EAST LGA, ILE-IFE, ERIN-OKE TOWN, ORIADE LGA, OLORUNDA COMMUNITY, ILASE OJESA, OBOKUN LGA, OLONADE AREA, OFF ROAD 7, IFE CENTRAL LGA AND IPERINDO COMMUNITY, ATAKUMOSA EAST LGA, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202203457	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN IDO-OSI, IKOLE, MOBA, OYE AND ILEJEMEJE LGAs IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202203467	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMER AT CAMP NKPOLOGU DIVISIONAL POLICE OFFICE AND NKPUNATOR NKPOLOGU, UZO UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP202203478	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP202303479	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AKAMKPA/BAISE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303480	PROVISION AND INSTALLATION OF TRANSFORMERS IN AKAMKPA/BAISE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303481	POWER IMPROVEMENT IN ILORIN WEST, EAST SOUTH AND ASA LGA	NEW	250,000,000



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ERGP202303482	COMPLETION OF ELECTRIFICATION OF LAMBAGA, ARIKPA, AGUNJI LIZZY, EZEN, MADA STATION & ALOGANI IN NASARAWA EGGON LGA OF AKWANGA/ NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP202334824	INTEGRATED SOLAR STREET LIGHTS IN YANKWASHI COMMUNITY, JIGAWA	NEW	158,202,733
ERGP202334825	ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN IKENNE OGUN	NEW	150,000,000
ERGP202303483	POWER IMPROVEMENT IN OGO-OLUWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202303484	CONSTRUCTION OF SOLAR STREET LIGHT IN MAIGATARI, GUMEL, SULE-TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202303485	PROVISION OF SOLAR STREET LIGHTS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202303486	PROVISION OF SOLAR STREET LIGHTS IN JOS NORTH/BASSA FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP202303487	COMPLETION OF RURAL ELECTRIFICATION FROM AKINFOLARIN TO APERIN VILLAGE IN ILE-OLUJI/OKEIGBO & ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	25,000,000
ERGP202303488	RURAL ELECTRIFICATION PROJECT IN FIKA/ FUNE FEDERAL CONSTITUENCY, YOBE STATE (ONGOING)	NEW	125,000,000
ERGP202303489	PROVISION OF AND INSTALLATION OF 300KVA 33.0/415KV TRANSFORMERS WITH ACCESSORIES TO COMMUNITIES OF FUFURE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP202303490	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET IN SABO-IYAKPI ROAD, SOUTH IBIE, ETSAKO WEST, EDO STATE	NEW	100,000,000
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,889,434,929
21	PERSONNEL COST		1,760,824,034
2101	SALARY		1,531,151,334
210101	SALARIES AND WAGES		1,531,151,334
21010101	SALARY		1,531,151,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		229,672,700
210202	SOCIAL CONTRIBUTIONS		229,672,700
21020201	NHIS		76,557,567
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		153,115,133
22	OTHER RECURRENT COSTS		482,741,935
2202	OVERHEAD COST		482,741,935
220201	TRAVEL & TRANSPORT - GENERAL		93,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
220202	UTILITIES - GENERAL		24,000,000
22020201	ELECTRICITY CHARGES		6,500,000
22020202	TELEPHONE CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,350,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,350,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		29,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,600,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		28,000,000
22020501	LOCAL TRAINING		28,000,000
220206	OTHER SERVICES - GENERAL		88,500,000
22020601	SECURITY CHARGES		22,500,000
22020603	OFFICE RENT		60,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,500,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		8,000,000
22020704	ENGINEERING SERVICES		10,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		9,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		141,841,935
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		34,741,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		14,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,200,000
22021034	INSPECTORATE		40,500,000
23	CAPITAL EXPENDITURE		645,868,960
2301	FIXED ASSETS PURCHASED		210,007,004
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,007,004
23010105	PURCHASE OF MOTOR VEHICLES		58,335,279
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,974,658
23010113	PURCHASE OF COMPUTERS		3,589,863
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		139,107,204
2302	CONSTRUCTION / PROVISION		305,280,677
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		305,280,677
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		305,280,677
2303	REHABILITATION / REPAIRS		17,949,317
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,949,317
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,949,317
2305	OTHER CAPITAL PROJECTS		112,631,962
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,631,962
23050102	COMPUTER SOFTWARE ACQUISITION		16,603,118
23050111	OPERATION COST OF THE PROGRAMME		87,054,186
23050112	ADJUSTMENT TO CAPITAL COST		8,974,658
	TOTAL PERSONNEL		1,760,824,034
	TOTAL OVERHEAD		482,741,935
	TOTAL RECURRENT		2,243,565,969
	TOTAL CAPITAL		645,868,960
	TOTAL ALLOCATION		2,889,434,929
0231005001 NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE I/II) - COMPLETION OF THE ONGOING BUILDING CONSTRUCTION	ONGOING	26,923,975



0231001001		FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING		19,744,248
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES.	ONGOING		4,487,329
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN ILORIN, IBADAN, SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI, EKO AND KADUNA	ONGOING		13,461,987
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING		5,833,528
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING		10,769,590
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING		3,589,863
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING		8,974,658
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORTHARCOURT) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING		13,461,987
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING		5,920,056
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING		4,487,329
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN (COMPLETION OF THE ONGOING BUILDING CONSTRUCTION)	ONGOING		17,949,317
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING		8,974,658
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS	ONGOING		4,487,329
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING		8,974,658
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING		8,974,658
ERGP10123934	ANNUAL MANDATORY REVALUATION OF NEMSA'S ASSETS ACROSS THE COUNTRY IN LINE WITH IPSAS 17 PROVISION	ONGOING		13,461,987
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING		13,461,987
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING		40,385,962
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR LEGISLATORS AND JUDICIARY ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING		17,949,317
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING		58,335,279
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING		26,923,975
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING		26,923,975
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING		22,436,646
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT OSHODI-LAGOS, KADUNA AND PORT-HARCOURT	ONGOING		8,974,658



20231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202215	PROVISION OF SOLAR STREET LIGHT IN ODOGBOLU, OGUN WATER SIDE AND OTHER TOWNS IN IJEBU AREA	NEW	250,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,536,350,789
21	PERSONNEL COST		850,425,509
2101	SALARY		739,500,443
210101	SALARIES AND WAGES		739,500,443
21010101	SALARY		739,500,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,925,066
210202	SOCIAL CONTRIBUTIONS		110,925,066
21020201	NHIS		36,975,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,950,044
22	OTHER RECURRENT COSTS		183,100,000
2202	OVERHEAD COST		183,100,000
220201	TRAVEL & TRANSPORT - GENERAL		32,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	UTILITIES - GENERAL		11,500,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		42,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	TRAINING - GENERAL		18,000,000
22020501	LOCAL TRAINING		17,500,000
22020502	INTERNATIONAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		8,800,000
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,600,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		3,300,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		6,000,000
22020902	INSURANCE PREMIUM		6,000,000
220210	MISCELLANEOUS		44,350,000
22021001	REFRESHMENT & MEALS		1,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		28,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		1,502,825,280
2301	FIXED ASSETS PURCHASED		85,259,254
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,259,254
23010105	PURCHASE OF MOTOR VEHICLES		53,847,950
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,411,304
2302	CONSTRUCTION / PROVISION		1,386,994,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,386,994,502
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,959,821
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,246,034,681
2303	REHABILITATION / REPAIRS		30,571,524
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,571,524
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,571,524
	TOTAL PERSONNEL		850,425,509
	TOTAL OVERHEAD		183,100,000
	TOTAL RECURRENT		1,033,525,509
	TOTAL CAPITAL		1,502,825,280
	TOTAL ALLOCATION		2,536,350,789
0231010001 NATIONAL POWER TRAINING INSTITUTE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174927	UPGRADE OF NAPTIN TRAINING MANAGEMENT INFORMATION SYSTEM (TMIS) PORTAL AND MOBILE APP	NEW	85,259,254
ERGP10174955	PURCHASE OF OFFICE CHAIRS, TABLES, PRINTERS NAPTIN CHQ	NEW	28,718,907
ERGP10180446	PURCHASE OF OPERATIONAL VEHICLE	NEW	53,847,950
ERGP10180447	REHABILITATION OF REGIONAL CENTRES	NEW	30,571,524
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	22,494,331
ERGP23144054	CONSTRUCTION OF INTERNAL ROAD RETICULATION PROJECT/DUMP EVACUATION AND MAINTENANCE OF OFFICE BUILDING	ONGOING	85,259,254
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	89,746,583
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	28,718,907
ERGP27174917	PROVISION OF HOSTEL FURNITURE AT THE NEWLY COMPLETED NAPTIN 30 ROOMS STUDENT HOSTELS JOS	NEW	31,411,304
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	26,923,975
ERGP3146683	REHABILITATION OF 69 ROOM STUDENTS HOSTEL NAPTIN KANO RTC	ONGOING	204,873,292
ERGP3146684	PROVISION FOR WATER CHANNELIZATION, EXTERNAL WORKS, BOREHOLE AND OVERHEAD TANK AT NAPTIN STUDENTS HOSTEL, RTC KANO	NEW	100,000,000
ERGP202201139	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN EPE FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202202758	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SABON GARI AND OTHER LOCATIONS	NEW	100,000,000
ERGP203202758	HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC PROGRAM FOR YOUTH AND WOMEN IN THE NORTH CENTRAL GEOPOLITICAL ZONE (NASARAWA)		200,000,000
ERGP202202759	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS BOARDER COMMUNITIES OF YOBE STATE	NEW	100,000,000
ERGP202202760	SUPPLY AND INSTALLATION OF 500KVA/11KV, 500KVA/33KV, 300KVA/11KV, 300KVA/33KV TRANSFORMERS AT VARIOUS LOCATION IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	100,000,000
ERGP202202761	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BAKORI AND FUNTUA AND OTHER LOCATIONS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP202203579	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES IN ITOBE, EJULE AND AYA IN KOGI EAST	NEW	25,000,000
0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,691,985,904



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		209,702,119
2101	SALARY		182,349,669
210101	SALARIES AND WAGES		182,349,669
21010101	SALARY		182,349,669
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,352,450
210202	SOCIAL CONTRIBUTIONS		27,352,450
21020201	NHIS		9,117,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,234,967
22	OTHER RECURRENT COSTS		257,000,000
2202	OVERHEAD COST		257,000,000
220201	TRAVEL & TRANSPORT - GENERAL		75,688,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,090,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,254,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,090,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,254,000
220202	UTILITIES - GENERAL		14,160,000
22020201	ELECTRICITY CHARGES		4,596,000
22020202	TELEPHONE CHARGES		1,169,000
22020203	INTERNET ACCESS CHARGES		5,390,000
22020205	WATER RATES		2,005,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,727,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,341,700
22020302	BOOKS		1,189,000
22020303	NEWSPAPERS		679,400
22020304	MAGAZINES & PERIODICALS		1,199,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,459,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,859,000
220204	MAINTENANCE SERVICES - GENERAL		24,749,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,006,400
22020402	MAINTENANCE OF OFFICE FURNITURE		4,675,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,607,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,552,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020406	OTHER MAINTENANCE SERVICES		608,000
220205	TRAINING - GENERAL		16,935,000
22020501	LOCAL TRAINING		10,845,000
22020502	INTERNATIONAL TRAINING		6,090,000
220206	OTHER SERVICES - GENERAL		32,240,000
22020601	SECURITY CHARGES		7,520,000
22020603	OFFICE RENT		17,160,000
22020606	CLEANING AND FUMIGATION SERVICES		7,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,302,000
22020701	FINANCIAL CONSULTING		4,425,000
22020702	INFORMATION TECHNOLOGY CONSULTING		877,000
220208	FUEL & LUBRICANTS - GENERAL		11,709,500
22020801	MOTOR VEHICLE FUEL COST		6,400,000
22020803	PLANT / GENERATOR FUEL COST		5,309,500
220209	FINANCIAL CHARGES - GENERAL		15,010,500
22020902	INSURANCE PREMIUM		15,010,500
220210	MISCELLANEOUS		42,478,100
22021001	REFRESHMENT & MEALS		5,123,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,680,400
22021003	PUBLICITY & ADVERTISEMENTS		5,020,500
22021006	POSTAGES & COURIER SERVICES		918,000
22021007	WELFARE PACKAGES		20,540,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,000
22021009	SPORTING ACTIVITIES		326,200
23	CAPITAL EXPENDITURE		1,225,283,785
2305	OTHER CAPITAL PROJECTS		1,225,283,785
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,225,283,785



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
23050101	RESEARCH AND DEVELOPMENT		1,225,283,785
	TOTAL PERSONNEL		209,702,119
	TOTAL OVERHEAD		257,000,000
	TOTAL RECURRENT		466,702,119
	TOTAL CAPITAL		1,225,283,785
	TOTAL ALLOCATION		1,691,985,904
0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30169266	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	16,962,104
ERGP30169272	VERIFICATION OF NON-CORE ASSETS	ONGOING	9,633,139
ERGP30169277	MONITORING , OVERSIGHT & EVALUATION OF ASSETS AND LIABILITIES	ONGOING	585,000,000
ERGP30169280	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	ONGOING	108,372,013
ERGP30169281	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	4,487,329
ERGP30169284	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	7,427,007
ERGP30169286	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	ONGOING	6,282,261
ERGP30169291	SETTLEMENT OF INHERITED PHCN LIABILITIES	ONGOING	258,874,627
ERGP30169296	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	153,245,304
ERGP202202950	SUPPLY AND INSTALLATION OF TRANSFORMERS IN LOBEKWANG AND KWARGE IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	30,000,000
ERGP202201401	GIZA TO KARDAKO RURAL ELECTRIFICATION PROJECT IN KEANA LGA IN AWE, DOMA AND KEANA CONST. NASARAWA STATE.(NIGER DELTA POWER HOLDING COMPANY)	NEW	45,000,000
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		106,725,683,000
23	CAPITAL EXPENDITURE		106,725,683,000
2302	CONSTRUCTION / PROVISION		106,725,683,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,725,683,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		106,725,683,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,725,683,000
	TOTAL ALLOCATION		106,725,683,000
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113043	2X60MVA, 132/33KV SUBSTATION AT DAMBATA, KANO STATE.	ONGOING	89,746,583
ERGP10129162	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	ONGOING	44,873,292
ERGP10129166	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA	ONGOING	89,746,583
ERGP10129167	2X60MVA SUBSTATION AT EDE	ONGOING	179,493,166
ERGP10129169	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	ONGOING	89,746,583
ERGP10129222	2X60MVA SUBSTATION AT KACHIA	ONGOING	104,990,938
ERGP10177786	CONSTRUCTION, SUPPLY AND INSTALLATION OF ALL CRITICAL 330/132KV SUBSTATION GREEN FIELD PROJECTS NATIONWIDE	ONGOING	628,226,302
ERGP10177787	CONSTRUCTION, SUPPLY AND INSTALLATION OF ALL CRITICAL TRANSMISSION LINES GREEN FIELD PROJECTS NATIONWIDE	ONGOING	628,741,836
ERGP10177788	PAYMENT FOR COMPLETED PROJECTS AND RETENTION FOR SUBSTATION, TRANSMISSION LINES, CONSULTANCIES AND VARIATIONS FOR ONGOING SUBSTATION AND TRANSMISSION LINES PROJECTS	ONGOING	448,732,915



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10177789	PROCUREMENT/MAINTENANCE OF LINES, GRID PROTECTION CONTROL AND METERING EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF TRANSFORMERS AND REACTORS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS, POWER TRANSFORMERS FOR SUBSTATIONS AND PROJECTS ADVANCE PAYMENTS./PROVISION AND INSTALLATION OF AUTOMATED SYNCHRONIZING SYSTEM & COMMISSIONING FOR THE CRITICAL GRID SYSTEM NODES/SAS/SCADA/THERMOVISION	ONGOING	448,732,915
ERGP10177790	DIGITAL COMMUNICATION, SCADA ADAPTION AND UPGRADE	NEW	224,366,458
ERGP10177791	PROCUREMENT OF REPLACEMENT SYSTEM OPERATION, EQUIPMENT, TOOLS AND MAINTENANCE	ONGOING	224,366,458
ERGP10177792	CONSTRUCTION, SUPPLY AND INSTALLATION OF REINFORCEMENT AND REHABILITATION FOR ALL SUBSTATION PROJECTS INCLUDING COMPENSATION NATIONWIDE	ONGOING	134,619,875
ERGP10177793	GANMO - OGBOMOSHO 132KV LINE	ONGOING	94,136,597
ERGP10177794	CONSTRUCTION OF 132KV AGU AKWA-UMUCHU DC TRANSMISSION LINE	ONGOING	89,746,583
ERGP10177795	CONSTRUCTION OF 132KV CALABAR-IKOM DC TRANSMISSION LINE	ONGOING	89,746,583
ERGP10177797	YOLA-SONG-MUBI-GULAK 132KV DC LINE	ONGOING	89,746,583
ERGP10177798	UMUAHIA-OHAFIA 132KV SC LINE ABIA	ONGOING	89,746,583
ERGP10177799	NEW ABEOKUTA ÆÆÆÆÆÆIGBOORA - LALANTE 132KV DOUBLE CIRCUIT TRANSMISSION LINE AND 132KV DOUBLE CIRCUIT TEE-OFF AT IGBOORA - IGANGAN	ONGOING	89,746,583
ERGP10177801	NNENWE-MPU, DC TRANSMISSION LINE	ONGOING	89,746,583
ERGP10180297	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - 330KV DC NORTH CORE INTERCONNECTION OF NIGERIA/ NIGER - BENIN/ TOGO - BURKINA FASO	NEW	3,699,553,000
ERGP10180301	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRICITY TRANSMISSION AND ACCESS PROJECT (NETAP)	NEW	68,577,080,000
ERGP10180306	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - ABUJA POWER FEEDING SCHEME PROJECT	NEW	27,480,050,000
ERGP202200920	CONSTRUCTION OF 132K DOUBLE CIRCUIT LINE FROM RIMIN-ZAKARA TO KANYE	NEW	2,000,000,000
ERGP202201022	CONNECTION OF DAMAKARWA TOWN TO THE NATIONAL GRID, BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE	NEW	50,000,000
ERGP202201347	MAKERI-PANKSHIN POWER TRANSMISSION LINE REHABILITATION	NEW	450,000,000
ERGP202201348	MAKERI-PANKSHIN POWER TRANSMISSION LINE REHABILITATION PHASE 2	NEW	450,000,000
ERGP202202894	REHABILITATION OF TSAGEM VILLAGE ELECTRIFICATION PROJECT IN MANI LGA, KATSINA STATE	NEW	50,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO CODE		MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0232	MINISTRY OF PETROLEUM RESOURCES HQTRS	29,201,118,396	1,301,138,795	3,878,787,401	34,381,044,592
			29,201,118,396	1,301,138,795	3,878,787,401	34,381,044,592
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO CODE		FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				29,201,118,396
2.	022	MAIN ENVELOP - OVERHEAD				1,301,138,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN				3,878,787,401
						34,381,044,592
MINISTRY OF PETROLEUM RESOURCES HQTRS						
2022 FGN EXECUTIVE PROPOSAL						
NO CODE		MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	802,130,304	736,535,551	1,166,429,963	2,705,095,818
2.	0232003001	PETROLEUM TRAINING INSTITUTE	14,817,748,951	250,130,838	702,168,501	15,770,048,290
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	13,581,239,141	314,472,406	2,010,188,937	15,905,900,484
			29,201,118,396	1,301,138,795	3,878,787,401	34,381,044,592



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,705,095,818
21	PERSONNEL COST		802,130,304
2101	SALARY		697,504,612
210101	SALARIES AND WAGES		697,504,612
21010101	SALARY		697,504,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,625,692
210202	SOCIAL CONTRIBUTIONS		104,625,692
21020201	NHIS		34,875,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,750,461
22	OTHER RECURRENT COSTS		736,535,551
2202	OVERHEAD COST		735,645,826
220201	TRAVEL & TRANSPORT - GENERAL		240,041,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		131,115,528
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		108,926,140
220202	UTILITIES - GENERAL		9,044,976
22020202	TELEPHONE CHARGES		4,522,488
22020203	INTERNET ACCESS CHARGES		4,522,488
220203	MATERIALS & SUPPLIES - GENERAL		57,623,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,452,285
22020302	BOOKS		1,252,644
22020303	NEWSPAPERS		987,451
22020304	MAGAZINES & PERIODICALS		398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,632,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,103,633
22020309	UNIFORMS & OTHER CLOTHING		795,895
220204	MAINTENANCE SERVICES - GENERAL		25,306,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,653,874
22020402	MAINTENANCE OF OFFICE FURNITURE		13,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,251,568
22020406	OTHER MAINTENANCE SERVICES		244,271
220205	TRAINING - GENERAL		201,632,251
22020501	LOCAL TRAINING		201,632,251
220206	OTHER SERVICES - GENERAL		9,874,514
22020601	SECURITY CHARGES		9,874,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,769,726
22020701	FINANCIAL CONSULTING		462,381
22020703	LEGAL SERVICES		10,307,345
220208	FUEL & LUBRICANTS - GENERAL		8,654,152
22020801	MOTOR VEHICLE FUEL COST		8,654,152
220209	FINANCIAL CHARGES - GENERAL		2,824,135
22020901	BANK CHARGES (OTHER THAN INTEREST)		440,800
22020902	INSURANCE PREMIUM		2,383,335
220210	MISCELLANEOUS		169,875,055
22021001	REFRESHMENT & MEALS		28,378,946
22021003	PUBLICITY & ADVERTISEMENTS		1,410,588
22021006	POSTAGES & COURIER SERVICES		531,672
22021007	WELFARE PACKAGES		101,451,722
22021009	SPORTING ACTIVITIES		30,263,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,838,302
2204	GRANTS AND CONTRIBUTIONS		889,725
220401	LOCAL GRANTS AND CONTRIBUTIONS		652,552
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		652,552
220402	FOREIGN GRANTS AND CONTRIBUTIONS		237,173
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		237,173
23	CAPITAL EXPENDITURE		1,166,429,963
2301	FIXED ASSETS PURCHASED		24,975,910
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,975,910
23010128	PURCHASE OF SECURITY EQUIPMENT		24,975,910
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		15,000,000
2305	OTHER CAPITAL PROJECTS		1,016,454,053
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,016,454,053
23050101	RESEARCH AND DEVELOPMENT		829,442,863
23050102	COMPUTER SOFTWARE ACQUISITION		107,194,724
23050103	MONITORING AND EVALUATION		79,816,466
	TOTAL PERSONNEL		802,130,304
	TOTAL OVERHEAD		736,535,551
	TOTAL RECURRENT		1,538,665,855
	TOTAL CAPITAL		1,166,429,963
	TOTAL ALLOCATION		2,705,095,818
0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11137930	DEVELOPMENT AND MANAGEMENT OF MPR OIL AND GAS DATABASE	ONGOING	29,385,498
ERGP15178723	ESTABLISHMENT OF MPR ANTI-CORRUPTION PROGRAMMES	NEW	10,000,000
ERGP17178725	CONSULTANCY FOR LEGAL SERVICES AND LITIGATION	NEW	82,828,126
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	100,750,895
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	50,021,309
ERGP2100913	UPGRADING OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	ONGOING	50,044,815
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	103,862,610
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	26,000,000
ERGP2138333	NIGERIAN OIL AND GAS PIPELINE INFRASTRUCTURE REBIRTH	ONGOING	24,975,910
ERGP2158332	IMPLEMENTATION OF NINE (9) OIL AND GAS PRIORITY PROJECTS	ONGOING	44,753,896
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	ONGOING	64,911,701
ERGP2158334	ESTABLISHMENT OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	ONGOING	47,437,914
ERGP2175069	NATIONAL GAS EXPANSION PROGRAMME	NEW	60,000,000
ERGP2175082	EMISSION REDUCTION PROGRAMME: GREEN BOND ISSUANCE	NEW	15,000,000
ERGP2175094	MODULAR REFINERY DEVELOPMENT PROGRAMME	NEW	25,000,000
ERGP2175995	COMMERCIALIZATION AND LIBERALIZATION PROGRAMME FOR DOWNSTREAM SECTOR	NEW	25,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	ONGOING	57,149,909
ERGP30158329	COORDINATION OF RESEARCH AND DEVELOPMENT PROGRAMMES IN THE OIL AND GAS INDUSTRY	ONGOING	90,490,914
ERGP30175922	IMPLEMENTATION AND COORDINATION OF PUBLIC SERVICE REFORM (INCLUDING PERFORMANCE MANAGEMENT SYSTEM (PMS); ENTERPRISE CONTENT MANAGEMENT (ECM); FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP); ETC)	NEW	17,000,000
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	69,816,466
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	100,000,000
ERGP9177735	INTERNATIONAL ENERGY ORGANISATION PROGRAMMES	NEW	72,000,000
0232003001 PETROLEUM TRAINING INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,770,048,290
21	PERSONNEL COST		14,817,748,951
2101	SALARY		5,095,873,707
210101	SALARIES AND WAGES		5,095,873,707
21010101	SALARY		5,095,873,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,721,875,244
210201	ALLOWANCES		8,957,494,188
21020101	NON REGULAR ALLOWANCES		8,957,494,188
210202	SOCIAL CONTRIBUTIONS		764,381,056
21020201	NHIS		254,793,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		509,587,371



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		250,130,838
2202	OVERHEAD COST		250,130,838
220201	TRAVEL & TRANSPORT - GENERAL		45,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		62,350,000
22020201	ELECTRICITY CHARGES		45,000,000
22020206	SEWERAGE CHARGES		17,350,000
220203	MATERIALS & SUPPLIES - GENERAL		28,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		8,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,145,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,800,000
22020406	OTHER MAINTENANCE SERVICES		4,345,077
220205	TRAINING - GENERAL		6,528,924
22020501	LOCAL TRAINING		6,528,924
220206	OTHER SERVICES - GENERAL		48,100,000
22020601	SECURITY CHARGES		27,600,000
22020606	CLEANING AND FUMIGATION SERVICES		20,500,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		44,006,837
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,006,000
22021007	WELFARE PACKAGES		20,000,837
22021009	SPORTING ACTIVITIES		5,000,000
23	CAPITAL EXPENDITURE		702,168,501
2301	FIXED ASSETS PURCHASED		330,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		330,300,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		275,300,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		55,000,000
2302	CONSTRUCTION / PROVISION		371,868,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		371,868,501
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,387,503
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,480,998
	TOTAL PERSONNEL		14,817,748,951
	TOTAL OVERHEAD		250,130,838
	TOTAL RECURRENT		15,067,879,789
	TOTAL CAPITAL		702,168,501
	TOTAL ALLOCATION		15,770,048,290
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLEMENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	55,000,000
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING	33,000,000
ERGP2106129	PROCUREMENT OF CRUDE OIL RESEARCH EQUIPMENT LICENCE DESIGN AND FABRICATION OF MODULAR/MINI REFINERY FOR RESEARCH AND TRAINING	ONGOING	40,000,000
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	50,000,000



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING	115,000,000
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING	20,000,000
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	55,000,000
ERGP2124888	PROVISION OF X-RAY FACILITY, DIAGNOSTIC AND LABORATORY EQUIPMENT AND CONSTRUCTION OF X-RAY ROOM.	ONGOING	12,980,998
ERGP2170658	PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL DIVING SCHOOL PROJECTS AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	20,000,000
ERGP2170661	CONSULTANCY AND PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL GAS CENTER PROJECT AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	20,500,000
ERGP2170665	PROCUREMENT OF TRAINING EQUIPMENT FOR NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE) ACCREDITATION AND STANDARDIZATION	ONGOING	80,300,000
ERGP2170676	CONTINUOUS CERTIFICATION PROGRAMME ON PROFESSIONAL COMPETENCY FOR TECHNICAL STAFF.	ONGOING	80,000,000
ERGP2170718	REHABILITATION OF DILAPIDATED BUILDING AT ENGINEERING AND TECHNICAL SERVICES DIRECTORATE	ONGOING	120,387,503
ERGP20220732	SUPPLY OF 15 UNITS OF 50KG DRY CHEMICAL POWDER @ 350,000 IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	5,250,000
ERGP20220733	SUPPLY OF 10 UNITS OF 45KG DRY CHEMICAL POWDER FIRE EXTINGUISHER @ 320,000 IN GADA/GORONYO FEDERAL CONSTITUENCY SOKOTO STATE	NEW	3,200,000
ERGP20220734	SUPPLY OF 15 UNITS OF 25KG CO2 FIRE EXTINGUISHER @ 280,000 IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	4,200,000
ERGP20220735	SUPPLY OF 150 UNITS OF 9KG DRY CHEMICAL POWDER FIRE EXTINGUISHER @ 35,000 IN GADA/GORONYO, FEDERAL CONSTITUENCY SOKOTO STATE	NEW	5,250,000
ERGP20220736	SUPPLY OF 150 UNITS OF 6KG DRY CHEMICAL FIRE EXTINGUISHER @ 32,000 IN GADA/GORONYO, FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	4,800,000
ERGP20220737	SUPPLY OF 50 UNITS OF 5KG CO2 FIRE EXTINGUISHER @ 40,000 IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	2,000,000
ERGP20220738	SUPPLY OF 1 UNIT OF FIRE ENGINE 6,000 LITRE WATER AND CHEMICAL @ N55,000,000 IN GADA/GORONYO FEDERAL CONSTITUENCY SOKOTO STATE	NEW	55,000,000
ERGP20220739	PROVISION OF 100 NUMBERS OF ALL-IN-ONE SOLAR STREET LIGHT TO COVER DARK SPOT AT THE INSTITUTE @71 M	NEW	71,000,000
0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,905,900,484
21	PERSONNEL COST		13,581,239,141
2101	SALARY		5,093,474,755
210101	SALARIES AND WAGES		5,093,474,755
21010101	SALARY		5,093,474,755
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,487,764,386
210201	ALLOWANCES		7,800,145,294
21020101	NON REGULAR ALLOWANCES		7,800,145,294
210202	SOCIAL CONTRIBUTIONS		687,619,092
21020201	NHIS		178,271,616
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		509,347,476
22	OTHER RECURRENT COSTS		314,472,406
2202	OVERHEAD COST		314,472,406
220201	TRAVEL & TRANSPORT - GENERAL		61,359,857
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,469,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,890,844



0232001001			2022 APPROPRIATION BILL
MINISTRY OF PETROLEUM RESOURCES HQTRS			
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		18,407,958
22020201	ELECTRICITY CHARGES		3,570,028
22020202	TELEPHONE CHARGES		6,693,803
22020203	INTERNET ACCESS CHARGES		6,693,803
22020205	WATER RATES		892,507
22020206	SEWERAGE CHARGES		557,817
220203	MATERIALS & SUPPLIES - GENERAL		9,706,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,925,070
22020303	NEWSPAPERS		334,690
22020304	MAGAZINES & PERIODICALS		446,254
220204	MAINTENANCE SERVICES - GENERAL		36,034,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,141
22020402	MAINTENANCE OF OFFICE FURNITURE		2,231,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,578,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,734,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,904,718
22020406	OTHER MAINTENANCE SERVICES		5,578,169
220205	TRAINING - GENERAL		50,203,520
22020501	LOCAL TRAINING		22,312,676
22020502	INTERNATIONAL TRAINING		27,890,844
220206	OTHER SERVICES - GENERAL		55,781,689
22020603	OFFICE RENT		44,625,351
22020606	CLEANING AND FUMIGATION SERVICES		11,156,338
220208	FUEL & LUBRICANTS - GENERAL		11,131,580
22020801	MOTOR VEHICLE FUEL COST		4,437,777
22020803	PLANT / GENERATOR FUEL COST		6,693,803
220210	MISCELLANEOUS		71,846,816
22021001	REFRESHMENT & MEALS		7,809,436
22021002	HONORARIUM & SITTING ALLOWANCE		3,346,901
22021003	PUBLICITY & ADVERTISEMENTS		11,156,338
22021006	POSTAGES & COURIER SERVICES		446,254
22021007	WELFARE PACKAGES		2,231,268
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,231,268
22021009	SPORTING ACTIVITIES		5,578,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,047,182
23	CAPITAL EXPENDITURE		2,010,188,937
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		202,594,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		202,594,468
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		202,594,468
2305	OTHER CAPITAL PROJECTS		1,707,594,469
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,707,594,469
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		100,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		1,350,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		182,594,469
	TOTAL PERSONNEL		13,581,239,141
	TOTAL OVERHEAD		314,472,406
	TOTAL RECURRENT		13,895,711,547
	TOTAL CAPITAL		2,010,188,937
	TOTAL ALLOCATION		15,905,900,484
0232009001			
NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2158370	PROCUREMENT OF NEW IRRADATOR / ESTABLISHMENT OF SECONDARY STANDARD DOSIMETRY LABORATORY	ONGOING	50,000,000
ERGP2177971	ESTABLISHMENT OF AUTOMATED REGISTRY FOR MONITORING OF NUCLEAR AND RADIOACTIVE MATERIAL CRADLE -TO-GRAVE	NEW	50,000,000



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP2177972	CONSULTANCY WON SAFE TRANSPORT OF NUCLEAR AND RADIOACTIVE SOURCES IN OIL AND GAS, MANUFACTURING AND CONTRACTION INDUSTRIES FOR LAND AND MARINE TRANSPORTERS	NEW	50,000,000
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	ONGOING	50,000,000
ERGP30158371	RESEARCH AND DEVELOPMENT ON STRENGTHENING OF NUCLEAR REGULATORY FRAMEWORK	ONGOING	50,000,000
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL(NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	25,000,000
ERGP3177963	ESTABLISHMENT AND EQUIPPING OF NUCLEAR AND RADIOLOGICAL EMERGENCY PREPAREDNESS RESPONSE (EPR) COORDINATION CENTER	NEW	202,594,468
ERGP3177970	PROCUREMENT OF OFFICE EQUIPMENT OF OFFICE EQUIPMENT, DIGITIZATION AND AUTOMATION OF RECRDS	NEW	50,000,000
ERGP4177964	ESTABLISHING OF A MODEL DIAGONISTIC AND INTERVENTION RADIOLOGY CENTER WITH FULL COMPLEMENTS OF ALL MODEL EQUIPMENT AND IN ACCORDANCE WITH REGULATORY REQUIREMENTS	NEW	182,594,469
ERGP202200125	ESTABLISHMENT OF WEST AFRICA NUCLEAR AND RADIATION MONITORING, DETECTION AND RESPONSE CENTER IN LIMANCHI LGA, KANO STATE TO PREVENT NUCLEAR TESTS IN THE SAHARA DESERT	NEW	500,000,000
ERGP202200126	ESTABLISHMENT OF A MODEL DIAGNOSTIC AND INTERVENTION RADIOLOGY CENTER WITH FULL COMPLISHMENTS OF ALL MODERN EQUIPMENT AND IN ACCORDANCE WITH REGULATORY REQUIREMENTS IN GYARAUGI LGA. PAHASE 1	NEW	500,000,000
ERGP202202518	INTERVENTION TO STOP THE SPREAD OF WASTE CONTAINING NATURALLY ACCRUED RADIOACTIVE MATERIALS AS A RESULT OF OIL AND GAS EXPLORATION IN THE OIL PRODUCTION AREAS OF NIGER DELTA STATES.	NEW	300,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,301,973,041	1,736,419,717	14,108,297,770	26,146,690,528
			10,301,973,041	1,736,419,717	14,108,297,770	26,146,690,528
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				10,301,973,041
2.	022	MAIN ENVELOP - OVERHEAD				1,736,419,717
3.	031	CAPITAL DEVELOPMENT FUND MAIN				14,108,297,770
						26,146,690,528
MINISTRY OF MINES AND STEEL DEVELOPMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,192,076,250	771,937,312	4,234,588,035	6,198,601,597
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	44,815,301	23,224,639	30,155,682	98,195,622
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,348,187,685	236,115,716	4,317,481,146	5,901,784,547
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	643,806,212	73,709,852	717,640,639	1,435,156,703
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	682,226,180	51,682,655	375,015,907	1,108,924,742
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	371,798,861	90,792,020	759,696,712	1,222,287,593
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,512,743,384	62,626,986	2,096,732,988	3,672,103,358
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	400,659,007	72,519,901	366,937,720	840,116,628
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	136,401,664	205,270,604	592,608,334	934,280,602
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,938,324,509	75,270,150	455,558,596	4,469,153,255
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	30,933,988	73,269,882	161,882,011	266,085,881
			10,301,973,041	1,736,419,717	14,108,297,770	26,146,690,528



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,198,601,597
21	PERSONNEL COST		1,192,076,250
2101	SALARY		1,036,588,044
210101	SALARIES AND WAGES		1,036,588,044
21010101	SALARY		1,036,588,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,488,206
210202	SOCIAL CONTRIBUTIONS		155,488,206
21020201	NHIS		51,829,402
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,658,804
22	OTHER RECURRENT COSTS		771,937,312
2202	OVERHEAD COST		751,937,312
220201	TRAVEL & TRANSPORT - GENERAL		214,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		157,300,000
220202	UTILITIES - GENERAL		45,347,778
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020205	WATER RATES		8,600,000
22020206	SEWERAGE CHARGES		9,747,778
220203	MATERIALS & SUPPLIES - GENERAL		65,002,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,500,000
22020303	NEWSPAPERS		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,724,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,778,000
220204	MAINTENANCE SERVICES - GENERAL		97,917,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,485,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,000,000
22020406	OTHER MAINTENANCE SERVICES		13,332,298
220205	TRAINING - GENERAL		54,548,000
22020501	LOCAL TRAINING		54,548,000
220206	OTHER SERVICES - GENERAL		74,350,000
22020601	SECURITY CHARGES		28,000,000
22020603	OFFICE RENT		46,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		64,400,000
22020801	MOTOR VEHICLE FUEL COST		38,400,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220210	MISCELLANEOUS		123,871,086
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021006	POSTAGES & COURIER SERVICES		5,600,000
22021007	WELFARE PACKAGES		41,000,000
22021009	SPORTING ACTIVITIES		11,202,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,068,586
22021016	SERVICOM		10,000,000
2204	GRANTS AND CONTRIBUTIONS		20,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		20,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		20,000,000
23	CAPITAL EXPENDITURE		4,234,588,035
2301	FIXED ASSETS PURCHASED		263,512,082
230101	PURCHASE OF FIXED ASSETS - GENERAL		263,512,082
23010105	PURCHASE OF MOTOR VEHICLES		29,996,247
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		14,609,464
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		218,906,371
2302	CONSTRUCTION / PROVISION		423,346,797
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		423,346,797



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		423,346,797
2304	PRESERVATION OF THE ENVIRONMENT		23,831,148
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,831,148
23040102	EROSION & FLOOD CONTROL		23,831,148
2305	OTHER CAPITAL PROJECTS		3,523,898,008
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,523,898,008
23050101	RESEARCH AND DEVELOPMENT		1,435,215,482
23050103	MONITORING AND EVALUATION		48,252,080
23050111	OPERATION COST OF THE PROGRAMME		1,409,745,347
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		630,685,099
	TOTAL PERSONNEL		1,192,076,250
	TOTAL OVERHEAD		771,937,312
	TOTAL RECURRENT		1,964,013,562
	TOTAL CAPITAL		4,234,588,035
	TOTAL ALLOCATION		6,198,601,597
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	349,689,033
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	423,346,797
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	190,232,972
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	493,545,463
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	23,831,148
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	76,176,250
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	190,164,917
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	231,748,352
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	39,702,076
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	7,940,417
ERGP1100988	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	ONGOING	3,970,208
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	57,411,662
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	47,642,491
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	33,306,997
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	47,820,858
ERGP1101019	PEER REVIEW OF STATE OFFICES AND SPECIALIZED TRAINING AT SERVICOM INSTITUTE FOR STAFF OF THE DEPARTMENT	ONGOING	3,800,000
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	142,677,858
ERGP1101029	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	19,868,933
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	48,252,080
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	38,581,869
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	29,180,831
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	76,653,115
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,007,327
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	48,387,796
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	28,741,454
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	28,852,428



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRALIA ON INTERNATIONAL COLLABORATION	ONGOING	47,517,729
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	10,230,312
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	4,877,655
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	9,840,415
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	9,755,312
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	2,375,000
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	54,829,176
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	14,609,464
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	3,970,208
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	76,782,378
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	19,765,935
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	66,906,073
ERGP30158811	CONSTRUCTION OF BRIDGE BETWEEN KWANDARE AND B.A.D IN LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	ONGOING	142,500,000
ERGP30158812	REHABILITATION OF GORGE IN LAFIA TOWN, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA.	ONGOING	95,000,000
ERGP30159159	PROCUREMENT OF 2 NOS OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	70,474,415
ERGP30159163	DEVELOPMENT ON STEEL RAW MINERAL PROCESSING TECHNIQUES	ONGOING	19,425,519
ERGP30179814	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	NEW	9,500,000
ERGP3179811	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	NEW	29,364,729
ERGP3179812	TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	NEW	5,330,383
ERGP202380803	TRANSACTION ADVISOR SERVICES FOR THE RESUSCITATION OF THE AJAOKUTA PROJECT	NEW	855,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		98,195,622
21	PERSONNEL COST		44,815,301
2101	SALARY		38,969,827
210101	SALARIES AND WAGES		38,969,827
21010101	SALARY		38,969,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,845,474
210202	SOCIAL CONTRIBUTIONS		5,845,474
21020201	NHIS		1,948,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,896,983
22	OTHER RECURRENT COSTS		23,224,639
2202	OVERHEAD COST		23,224,639
220201	TRAVEL & TRANSPORT - GENERAL		4,452,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,172,784
220202	UTILITIES - GENERAL		1,453,000
22020201	ELECTRICITY CHARGES		450,000
22020202	TELEPHONE CHARGES		540,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		163,000
220203	MATERIALS & SUPPLIES - GENERAL		1,410,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		1,800,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		1,121,000
22020501	LOCAL TRAINING		1,121,000
220206	OTHER SERVICES - GENERAL		3,600,000
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		1,111,963
22020801	MOTOR VEHICLE FUEL COST		611,963
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		8,275,892
22021002	HONORARIUM & SITTING ALLOWANCE		7,065,255
22021003	PUBLICITY & ADVERTISEMENTS		350,037
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		100,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	CAPITAL EXPENDITURE		30,155,682
2301	FIXED ASSETS PURCHASED		11,155,682
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,155,682
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,155,682
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		44,815,301
	TOTAL OVERHEAD		23,224,639
	TOTAL RECURRENT		68,039,940
	TOTAL CAPITAL		30,155,682
	TOTAL ALLOCATION		98,195,622
0233002001 COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3123186	PURCHASE OF TEN (10NOS) LAPTOPS COMPUTERS	NEW	11,155,682
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	NEW	19,000,000
0233003001 NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,901,784,547
21	PERSONNEL COST		1,348,187,685
2101	SALARY		1,173,781,516
210101	SALARIES AND WAGES		1,173,781,516
21010101	SALARY		1,173,781,516
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,406,169
210202	SOCIAL CONTRIBUTIONS		174,406,169
21020201	NHIS		58,135,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,270,779
22	OTHER RECURRENT COSTS		236,115,716
2202	OVERHEAD COST		236,115,716
220201	TRAVEL & TRANSPORT - GENERAL		51,027,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,901,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,230,715
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,295,578
220202	UTILITIES - GENERAL		27,394,785
22020201	ELECTRICITY CHARGES		16,730,904
22020202	TELEPHONE CHARGES		558,298
22020203	INTERNET ACCESS CHARGES		7,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298



0233001001			2022 APPROPRIATION BILL
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		14,146,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,947,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,227,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,280,000
220204	MAINTENANCE SERVICES - GENERAL		26,781,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,406,088
22020402	MAINTENANCE OF OFFICE FURNITURE		1,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,302,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,714,808
22020406	OTHER MAINTENANCE SERVICES		2,151,864
220205	TRAINING - GENERAL		16,642,981
22020501	LOCAL TRAINING		16,642,981
220206	OTHER SERVICES - GENERAL		50,856,991
22020601	SECURITY CHARGES		25,160,500
22020603	OFFICE RENT		12,291,491
22020606	CLEANING AND FUMIGATION SERVICES		13,405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,639,951
22020701	FINANCIAL CONSULTING		5,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		870,256
22020703	LEGAL SERVICES		1,038,655
22020706	SURVEYING SERVICES		620,869
22020708	MEDICAL CONSULTING		1,958,298
220208	FUEL & LUBRICANTS - GENERAL		18,049,992
22020801	MOTOR VEHICLE FUEL COST		9,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,682,248
22020803	PLANT / GENERATOR FUEL COST		7,196,427
220209	FINANCIAL CHARGES - GENERAL		3,400,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		2,500,500
220210	MISCELLANEOUS		18,175,600
22021001	REFRESHMENT & MEALS		3,608,080
22021003	PUBLICITY & ADVERTISEMENTS		3,527,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		9,663,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
23	CAPITAL EXPENDITURE		4,317,481,146
2301	FIXED ASSETS PURCHASED		247,828,590
230101	PURCHASE OF FIXED ASSETS - GENERAL		247,828,590
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,250,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		157,578,590
2303	REHABILITATION / REPAIRS		133,760,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,760,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		133,760,000
2305	OTHER CAPITAL PROJECTS		3,935,892,556
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,935,892,556
23050101	RESEARCH AND DEVELOPMENT		3,883,642,556
23050103	MONITORING AND EVALUATION		52,250,000
	TOTAL PERSONNEL		1,348,187,685
	TOTAL OVERHEAD		236,115,716
	TOTAL RECURRENT		1,584,303,401
	TOTAL CAPITAL		4,317,481,146
	TOTAL ALLOCATION		5,901,784,547
0233003001			
NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEUTICAL CONSTRUCTION & FERTILISER	ONGOING	191,041,980
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	138,341,090



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MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	133,760,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	114,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	42,750,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	19,237,500
ERGP1112172	PROCUREMENT OF GRAVITY, MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	114,481,922
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	40,500,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY & JORC COMPLIANT MINERALEVALUATION	ONGOING	105,070,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	285,475,000
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	43,604,154
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	52,250,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	42,750,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	57,902,500
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	90,250,000
ERGP3178662	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES - DETAILED ACCESSMENT OF CRITICAL MINERALS: LITHIUM,TANTALUM, NIOBIOUM, NICKEL CHROMIUM AND COBAL	NEW	552,000,000
ERGP3178699	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES: ASSESSMENT OF TUNGSTEL(WOLTAMILE) RESOURCES TO SUPPORT LOCAL STEEL PRODUCTION AND SUBSTITUTE FOR IMPORT THROUGH LOCAL CONTENT DEVELOPMENT,CREATIVWEALTH,GENERATE EMPLOYMENT	NEW	432,250,000
ERGP3178702	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES- NIMEP PHASE2 FOLLOW-UPON THE IDENTIFIED TARGETF ROM NIMEP PHASE 1 (LEAD,ZINC, SILVER & GOLD)	NEW	510,250,000
ERGP3178710	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES- DETAILED ASSESSMENT OF TIN AND ASSOCIATED RARE EARTH MINERALS (REE MINIRALS)	NEW	480,000,000
ERGP3178715	MONITORING AND SURVELANCE ACTIVITIES	NEW	128,000,000
ERGP3178719	ESTABLISHMENT OF EXPLOSIVE MONITORING CENTRES	NEW	95,000,000
ERGP3178721	INTEGRATION AND SYNCRONISATION OF MMSD AGENCIESINTO THE MINISTRY'S DATA CENTRE	NEW	250,000,000
ERGP3178722	CONSTRUCTION OF GOVERNMENT OWNED EXPLOSIVE MAGAZINE IN 6 GEO-POLITICAL ZONES	NEW	114,000,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 &1: 100,000/METTALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPETRAL, ASTER, SPOT) IMAGERIES	ONGOING	143,317,000
ERGP7176379	UPGRADE OF ACCOUNTING SYSTEM FOR IPSAS COMPLIANCE	ONGOING	33,250,000
ERGP7176380	EXPLORATION OF GEMSTONE IN SOME SELECTED AREAS OF OSUN WEST SENATORIAL, OSUN STATE.	NEW	28,000,000
ERGP7176381	CONSTRUCTION OF DRAINAGE IN BAMBAM AREA OF BALANGA LGA, GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	20,000,000
ERGP7176382	SENSITISATION ON THE ENVIRONMENTAL IMPACR OF MINING AND ABANDONED SITES AT AMACHI NGODO FARMLAND EHUGBO	NEW	10,000,000
ERGP202200646	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN URAN LGA, UYO FEDERAL CONSTITUENCY AKWA IBOM STATE	NEW	50,000,000
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,435,156,703
21	PERSONNEL COST		643,806,212
2101	SALARY		561,275,888
210101	SALARIES AND WAGES		561,275,888



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		561,275,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,530,324
210202	SOCIAL CONTRIBUTIONS		82,530,324
21020201	NHIS		27,510,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,020,216
22	OTHER RECURRENT COSTS		73,709,852
2202	OVERHEAD COST		73,709,852
220201	TRAVEL & TRANSPORT - GENERAL		6,013,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,513,110
220202	UTILITIES - GENERAL		6,029,174
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		481,136
22020203	INTERNET ACCESS CHARGES		1,288,038
22020205	WATER RATES		660,000
220203	MATERIALS & SUPPLIES - GENERAL		2,906,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,259,056
22020304	MAGAZINES & PERIODICALS		646,958
220204	MAINTENANCE SERVICES - GENERAL		8,189,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,313,363
22020402	MAINTENANCE OF OFFICE FURNITURE		1,157,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,718,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,173,623
22020406	OTHER MAINTENANCE SERVICES		326,289
220205	TRAINING - GENERAL		2,066,136
22020501	LOCAL TRAINING		2,066,136
220206	OTHER SERVICES - GENERAL		14,400,000
22020601	SECURITY CHARGES		2,762,090
22020603	OFFICE RENT		2,482,750
22020606	CLEANING AND FUMIGATION SERVICES		9,155,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,319,645
22020701	FINANCIAL CONSULTING		1,484,458
22020702	INFORMATION TECHNOLOGY CONSULTING		1,168,733
22020703	LEGAL SERVICES		1,666,454
220208	FUEL & LUBRICANTS - GENERAL		3,523,957
22020801	MOTOR VEHICLE FUEL COST		2,527,540
22020803	PLANT / GENERATOR FUEL COST		996,417
220209	FINANCIAL CHARGES - GENERAL		6,174,362
22020901	BANK CHARGES (OTHER THAN INTEREST)		674,362
22020902	INSURANCE PREMIUM		5,500,000
220210	MISCELLANEOUS		20,087,310
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		718,892
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		1,168,418
23	CAPITAL EXPENDITURE		717,640,639
2305	OTHER CAPITAL PROJECTS		717,640,639
230501	ACQUISITION OF NON TANGIBLE ASSETS		717,640,639
23050101	RESEARCH AND DEVELOPMENT		717,640,639
	TOTAL PERSONNEL		643,806,212
	TOTAL OVERHEAD		73,709,852
	TOTAL RECURRENT		717,516,064
	TOTAL CAPITAL		717,640,639
	TOTAL ALLOCATION		1,435,156,703
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	76,364,779
ERGP30110887	BAUXITE EXPLORATION	ONGOING	76,950,000
ERGP30110903	MANGANESE EXPLORATION	ONGOING	110,450,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30110914	CHROMITE EXPLORATION	ONGOING	50,274,000
ERGP30167882	COAL RESOURCE EXPLORATION	NEW	110,326,860
ERGP30167883	TITANIUM RESOURCE EXPLORATION	NEW	90,225,000
ERGP30167884	NICKEL RESOURCE EXPLORATION	NEW	58,725,000
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	NEW	69,075,000
ERGP30170617	IRON ORE RESOURCE EXPLORATION	NEW	75,250,000
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,924,742
21	PERSONNEL COST		682,226,180
2101	SALARY		594,684,555
210101	SALARIES AND WAGES		594,684,555
21010101	SALARY		594,684,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,541,625
210202	SOCIAL CONTRIBUTIONS		87,541,625
21020201	NHIS		29,180,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,361,083
22	OTHER RECURRENT COSTS		51,682,655
2202	OVERHEAD COST		51,682,655
220201	TRAVEL & TRANSPORT - GENERAL		6,631,655
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,331,655
220202	UTILITIES - GENERAL		2,439,750
22020201	ELECTRICITY CHARGES		879,000
22020202	TELEPHONE CHARGES		206,250
22020203	INTERNET ACCESS CHARGES		742,500
22020205	WATER RATES		247,500
22020206	SEWERAGE CHARGES		364,500
220203	MATERIALS & SUPPLIES - GENERAL		1,279,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		237,500
22020302	BOOKS		200,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,000
22020309	UNIFORMS & OTHER CLOTHING		140,250
220204	MAINTENANCE SERVICES - GENERAL		962,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,000
220206	OTHER SERVICES - GENERAL		15,701,800
22020601	SECURITY CHARGES		4,433,550
22020603	OFFICE RENT		3,597,625
22020606	CLEANING AND FUMIGATION SERVICES		7,670,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,094,750
22020701	FINANCIAL CONSULTING		262,500
22020703	LEGAL SERVICES		332,250
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,625,500
22020801	MOTOR VEHICLE FUEL COST		736,250
22020803	PLANT / GENERATOR FUEL COST		889,250
220209	FINANCIAL CHARGES - GENERAL		559,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,950
22020902	INSURANCE PREMIUM		423,000
220210	MISCELLANEOUS		21,387,000
22021001	REFRESHMENT & MEALS		285,750
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		219,750
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,407,250
22021009	SPORTING ACTIVITIES		111,500
22021010	DIRECT TEACHING & LABORATORY COST		120,250



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		542,500
23	CAPITAL EXPENDITURE		375,015,907
2301	FIXED ASSETS PURCHASED		45,015,907
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,015,907
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,015,907
2305	OTHER CAPITAL PROJECTS		330,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,000,000
23050101	RESEARCH AND DEVELOPMENT		330,000,000
	TOTAL PERSONNEL		682,226,180
	TOTAL OVERHEAD		51,682,655
	TOTAL RECURRENT		733,908,835
	TOTAL CAPITAL		375,015,907
	TOTAL ALLOCATION		1,108,924,742
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	NEW	250,000,000
ERGP19115752	DEVELOPMENT OF TECHNIQUES FOR THE PRODUCTION OF NON-FEROUS METALS (BRASSES)	ONGOING	45,015,907
ERGP30115753	DEVELOPMENT OF PROCESSES FOR PRODUCTION OF FERROUS-ALLOYS FROM LOCAL SOURCED MATERIALS	ONGOING	80,000,000
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,109,625,047
21	PERSONNEL COST		371,798,861
2101	SALARY		324,747,756
210101	SALARIES AND WAGES		324,747,756
21010101	SALARY		324,747,756
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,051,105
210202	SOCIAL CONTRIBUTIONS		47,051,105
21020201	NHIS		15,683,702
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,367,403
22	OTHER RECURRENT COSTS		90,792,020
2202	OVERHEAD COST		90,792,020
220201	TRAVEL & TRANSPORT - GENERAL		19,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		11,638,000
22020201	ELECTRICITY CHARGES		9,790,000
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		10,279,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,895,000
220204	MAINTENANCE SERVICES - GENERAL		5,090,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		22,800,000
22020601	SECURITY CHARGES		9,200,000
22020606	CLEANING AND FUMIGATION SERVICES		13,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		8,047,130
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	CAPITAL EXPENDITURE		759,696,712
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
2302	CONSTRUCTION / PROVISION		284,886,789
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,886,789
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		254,886,789
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		108,134,167
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		108,134,167
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		57,384,167
23030113	REHABILITATION / REPAIRS - ROADS		50,750,000
2305	OTHER CAPITAL PROJECTS		306,675,756
230501	ACQUISITION OF NON TANGIBLE ASSETS		306,675,756
23050101	RESEARCH AND DEVELOPMENT		306,675,756
	TOTAL PERSONNEL		371,798,861
	TOTAL OVERHEAD		90,792,020
	TOTAL RECURRENT		462,590,881
	TOTAL CAPITAL		759,696,712
	TOTAL ALLOCATION		1,109,625,047
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12151609	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS (ROAD FROM THE MAIN GATE HOUSE TO THE HEAVY MOBILE WORKSHOP)	ONGOING	50,750,000
ERGP23139023	RE-CONSTRUCTION OF THE INSTITUTE MAIN GATE AND PERIMETER MASONRY FENCING AND THE INSTITUTE'S FRONT VIEW LANDSCAPING	ONGOING	57,384,167
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	NEW	254,886,789
ERGP27171477	CONSTRUCTION AND EQUIPPING OF ENGINEERING LABORATORY	NEW	30,000,000
ERGP30171810	PURCHASE OF 2 NOS HILUX VANS	NEW	60,000,000
ERGP30171811	PROVISION OF HIGH POWERED SOLAR STREET LIGHTS TO COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	22,000,000
ERGP30171812	ADVOCACY AND CAPACITY BUILDING FOR GENDER INCLUSIVENESS IN MINNING BUSINESS IN AFIKPO NORTH LGA, EBONYI STATE.	NEW	22,297,609
ERGP30171813	PROVISION OF SOLAR POWER BOREHOLES IN RURAL FARMS AREAS IN OSUN, AJIBAMIDE TOWN, MOBA	NEW	25,000,000
ERGP30171814	TRAINING AND ENTERPRENEURSHIP OF WOMEN AND YOUTHS IN ANKPA LG, KOGI STATE	NEW	40,000,000
ERGP30171815	TRAINING ON FABRICATION OF FARMING IMPLEMENTS FOR WOMEN AND YOUTHS IN OMALA LGA, KOGI STATE	NEW	47,378,147
ERGP202300803	PROVISION OF LED SOLAR STREET LIGHT IN OGBARU I & II IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP202200448	CONSTRUCTION OF 20 UNITS OF MOTORIZED BOREHOLES ACROSS VARIOUS DISTRICTS IN AJAOKUTA FEDERAL CONSTITUENCY	NEW	100,000,000



0233001001			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,672,103,358
21	PERSONNEL COST		1,512,743,384
2101	SALARY		1,178,462,751
210101	SALARIES AND WAGES		1,178,462,751
21010101	SALARY		1,178,462,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,280,633
210201	ALLOWANCES		157,511,220
21020101	NON REGULAR ALLOWANCES		157,511,220
210202	SOCIAL CONTRIBUTIONS		176,769,413
21020201	NHIS		58,923,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,846,275
22	OTHER RECURRENT COSTS		62,626,986
2202	OVERHEAD COST		62,626,986
220201	TRAVEL& TRANSPORT - GENERAL		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,626,986
22020501	LOCAL TRAINING		2,626,986
220206	OTHER SERVICES - GENERAL		11,500,000
22020601	SECURITY CHARGES		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	CAPITAL EXPENDITURE		2,096,732,988
2301	FIXED ASSETS PURCHASED		26,562,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,562,500
23010105	PURCHASE OF MOTOR VEHICLES		26,562,500
2302	CONSTRUCTION / PROVISION		25,712,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,712,500
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		25,712,500
2303	REHABILITATION / REPAIRS		1,989,762,655
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,989,762,655
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,690,823,905
23030113	REHABILITATION / REPAIRS - ROADS		22,376,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		276,562,500
2305	OTHER CAPITAL PROJECTS		54,695,333
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,695,333
23050101	RESEARCH AND DEVELOPMENT		54,695,333
	TOTAL PERSONNEL		1,512,743,384
	TOTAL OVERHEAD		62,626,986
	TOTAL RECURRENT		1,575,370,370
	TOTAL CAPITAL		2,096,732,988
	TOTAL ALLOCATION		3,672,103,358
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	PROJECT NAME	TYPE	AMOUNT



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	NEW	15,427,500
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	NEW	22,376,250
ERGP12112681	PURCHASE OF OPERATIONAL/ SECURITY VEHICLE	NEW	32,906,250
ERGP27112628	SEGMENTED PERIMETER FENCING	NEW	25,712,500
ERGP27112657	REHABILITATION OF BUILDINGS	NEW	26,562,500
ERGP30175236	REHABILITATION OF PLANT AND MACHINERIES	NEW	54,695,333
ERGP10179973	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS FOR SECURITY AND SURVEILLANCE IN SELECTED AREAS IN EPE, LAGOS STATE	NEW	179,493,166
ERGP10179876	RAISING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH OUTPUT IN SOME SELECTED AREAS IN OGOJA/IYALA, CROSS RIVER STATE	NEW	224,366,458
ERGP10179917	RURAL ELECTRIFICATION OF ISIAGU VILLAGE IN ENUGU STATE	NEW	187,886,781
ERGP202200154	PRODUCTION OF SOLAR LIGHTS FOR : AKUTUPA, AIYETORO-KIRI, IFE-OLUKUTUN, IYAMOYE, AYERE, EGBE, OKPARA, EDEHA AIYETORO-GBEDDE	NEW	280,000,000
ERGP202201213	CONSTRUCTION OF 2KM INTERNAL ROAD IN ISIAGU-OGWUROGWU, ENUGU STATE	NEW	238,650,000
ERGP202201927	CONSTRUCTIO OF SOME BLOCKS AND CLASSROOMS WITH STUDENTS' CHAIRS IN KOGI SECONDARY	ONGOING	190,000,000
ERGP202202060	PROVISION AND INSTALLATION OF SOLAR POWERED STREETS LIGHTS IN INLAND TOWN I, ONITSHA NORTH CONSTITUENCT, ANAMBRA	ONGOING	150,000,000
ERGP202202115	CONSULTANCY FOR THE SURVEY OF MINERAL RESOURCES IN AYERE OF KAABA / BUNU/ IJUMU FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202203258	PROVISION OF SOLAR STREETLIGHTS FOR THE FOLLOWING COMMUNITIES: LOKOJA, FELELE, ANGWA-KURA, WARD D, IYAMERIN, IKOYI, MOKUTU, ODO-APE, IFFE, AYE, AIYEGUNLE, JAMMATA, ADUGE, IJOWA, KIRI AND IFFE-OLUKUTA.	NEW	200,000,000
ERGP202300292	REHABILITATION OF MAIN MINE WORKSHOP IN NATIONAL IRON ORE MINING COMPANY OFFICE, ITAKPE	NEW	250,000,000
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		840,116,628
21	PERSONNEL COST		400,659,007
2101	SALARY		349,321,796
210101	SALARIES AND WAGES		349,321,796
21010101	SALARY		349,321,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,337,211
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		50,737,211
21020201	NHIS		16,912,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,824,807
22	OTHER RECURRENT COSTS		72,519,901
2202	OVERHEAD COST		72,519,901
220201	TRAVEL& TRANSPORT - GENERAL		19,752,732
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,552,732
220202	UTILITIES - GENERAL		9,504,186
22020201	ELECTRICITY CHARGES		7,833,111
22020203	INTERNET ACCESS CHARGES		793,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		2,772,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,594,260
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		877,740
220204	MAINTENANCE SERVICES - GENERAL		6,671,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,256,385
22020405	MAINTENANCE OF PLANTS/GENERATORS		877,703



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		2,537,703
220205	TRAINING - GENERAL		2,405,544
22020501	LOCAL TRAINING		2,405,544
220206	OTHER SERVICES - GENERAL		14,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020707	AUDITING OF FEDERATION ACCOUNT		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,799,344
22020801	MOTOR VEHICLE FUEL COST		2,033,120
22020803	PLANT / GENERATOR FUEL COST		1,066,224
22020806	COOKING GAS/FUEL COST		700,000
220209	FINANCIAL CHARGES - GENERAL		1,344,504
22020902	INSURANCE PREMIUM		1,344,504
220210	MISCELLANEOUS		11,069,800
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		106,622
22021007	WELFARE PACKAGES		2,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	CAPITAL EXPENDITURE		366,937,720
2301	FIXED ASSETS PURCHASED		180,087,720
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,087,720
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,087,720
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		84,000,000
2302	CONSTRUCTION / PROVISION		7,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,750,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,850,000
2303	REHABILITATION / REPAIRS		4,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,750,000
2305	OTHER CAPITAL PROJECTS		174,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		174,500,000
23050101	RESEARCH AND DEVELOPMENT		174,500,000
	TOTAL PERSONNEL		400,659,007
	TOTAL OVERHEAD		72,519,901
	TOTAL RECURRENT		473,178,908
	TOTAL CAPITAL		366,937,720
	TOTAL ALLOCATION		840,116,628
0233009001 NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10155059	RELOCATION OF POWER SUPPLY FROM IBRAHIM TAIWO GRID TO TUDUN WADA CAMPUS FOR TEACHING AND RESEARCH PUPOSE	ONGOING	2,850,000
ERGP23172835	PROCUREMENT OF METALLURGICAL, ELECTRICAL AND PETROLEUM ENGINEERING EQUIPMENT FOR PRACTICALS	NEW	30,000,000
ERGP25155009	PURCHASE OF MEDICAL EQUIPMENT FOR THE INSTITUTE MEDICAL CENTRE, JOS	ONGOING	5,087,720
ERGP27156598	PROCUREMENT OF LABORATORY/OFFICE EQUIPMENT AND FURNITURES	ONGOING	36,000,000
ERGP27172818	DEVELOPMENT OF PERMANENT SITE	NEW	4,750,000
ERGP27175239	RENOVATION/REHABILITATION OF DILAPIDATED BUILDING STRUCTURES	NEW	4,750,000
ERGP30115751	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	15,000,000
ERGP30127466	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID ENERGY MINERALS	ONGOING	39,000,000
ERGP30155086	EQUIPMENT FOR RESEARCH AND DEVELOPMENT, PARTICIPATION OF TEACHING AND NON-TEACHING STAFFS IN THE CAPACITY BUILDING PROGRAMME FOR RESEARCH AND DEVELOPMENT	ONGOING	30,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30177354	PROCUREMENT OF PROJECT VEHICLES (8Nos OF 4WHEEL, 2Nos OF MIN LUXURY BUSES, 1Nos OF AMBULANCE AND 2Nos OF TRACTORS)	NEW	55,000,000
ERGP20220728	CONSTRUCTION OF ACCESS BRIDGE AT VENDALAM TO CONNECT YOLDE GUBUDO IN MAYO-BELWA LOCAL GOVERNMENT OF ADAMAWA STATE	NEW	22,000,000
ERGP20220729	TRAINING AND CAPACITY BUILDING FOR ARTISANAL MINERS IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	20,000,000
ERGP20220730	TECHNICAL SKILLS AQUITION FOR YOUTH (MALE AND FEMALE) IN KANO SOUTH SENATORIAL DISTRICT KANO STATE PHASE II	NEW	20,000,000
ERGP20220731	TECHNICAL SKILLS AQUITION FOR WOMEN AND YOUTHS (MALE AND FEMALE) IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202301168	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS IN YENAGOA/ KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	62,500,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		934,280,602
21	PERSONNEL COST		136,401,664
2101	SALARY		118,610,143
210101	SALARIES AND WAGES		118,610,143
21010101	SALARY		118,610,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,791,521
210202	SOCIAL CONTRIBUTIONS		17,791,521
21020201	NHIS		5,930,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,861,014
22	OTHER RECURRENT COSTS		205,270,604
2202	OVERHEAD COST		205,270,604
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,500,000
220202	UTILITIES - GENERAL		8,200,000
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		46,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		29,500,000
22020601	SECURITY CHARGES		6,500,000
22020603	OFFICE RENT		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000



0233001001			2022 APPROPRIATION BILL
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		5,300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		40,770,604
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		22,270,604
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		592,608,334
2305	OTHER CAPITAL PROJECTS		592,608,334
230501	ACQUISITION OF NON TANGIBLE ASSETS		592,608,334
23050101	RESEARCH AND DEVELOPMENT		547,483,334
23050102	COMPUTER SOFTWARE ACQUISITION		45,125,000
	TOTAL PERSONNEL		136,401,664
	TOTAL OVERHEAD		205,270,604
	TOTAL RECURRENT		341,672,268
	TOTAL CAPITAL		592,608,334
	TOTAL ALLOCATION		934,280,602
0233010001			
NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	45,125,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	45,125,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	45,125,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	36,100,000
ERGP1155209	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	45,125,000
ERGP1155216	GEO-DATA REPORT UPDATING FROM 36 STATES AND FCT, ABUJA	ONGOING	18,050,000
ERGP1155219	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	ONGOING	45,708,334
ERGP30170314	THEMATIC MAPPING OF MINERAL TITLE AREAS, RESTRICTED AND PROTECTED AREAS OF NIGERIA	NEW	90,250,000
ERGP30170315	EMPOWERMENT FOR PEOPLE WITH DISABILITY IN NASARAWA SOUTH SENATORIAL DISTRICT		37,000,000
ERGP30170316	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMALL-SCALE KAOLIN MINING IN UYO,UYO FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP30170317	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMALL-SCALE KAOLIN MINING IN URUAN LGA, IN,UYO FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP30170318	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMAL-SCALE KAOLIN MINING IN NSIT-ATAI LGA, IN UYO FEDERAL CONSTITUENCY.	NEW	45,000,000
ERGP30170319	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMALL-SCALE KAOLIN MINING IN IBESIKPO ASUTAN LGA, IN UYO FGEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203668	STRATEGIC TRAINING OF YOUTH AND WOMEN IN MALAMMADORI/KAUGAMA FED. CONST. JIGAWA STATE	NEW	10,000,000
ERGP202203669	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MALAMMADORI/KAUGAMA FED. CONST, JIGAWA	NEW	10,000,000
0233011001			
AJAOKUTA STEEL COMPANY LIMITED			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,469,153,255
21	PERSONNEL COST		3,938,324,509
2101	SALARY		3,013,696,488
210101	SALARIES AND WAGES		3,013,696,488
21010101	SALARY		3,013,696,488



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		924,628,021
210201	ALLOWANCES		472,573,548
21020101	NON REGULAR ALLOWANCES		472,573,548
210202	SOCIAL CONTRIBUTIONS		452,054,473
21020201	NHIS		150,684,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		301,369,649
22	OTHER RECURRENT COSTS		75,270,150
2202	OVERHEAD COST		75,270,150
220201	TRAVEL & TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		25,340,000
22020601	SECURITY CHARGES		14,100,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		455,558,596
2301	FIXED ASSETS PURCHASED		27,526,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,526,250
23010128	PURCHASE OF SECURITY EQUIPMENT		27,526,250
2302	CONSTRUCTION / PROVISION		87,692,221
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,692,221
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		87,692,221
2303	REHABILITATION / REPAIRS		56,340,125
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,340,125
23030102	REHABILITATION / REPAIRS - ELECTRICITY		56,340,125
230501	ACQUISITION OF NON TANGIBLE ASSETS		284,000,000
2305	OTHER CAPITAL PROJECTS		284,000,000
23050101	RESEARCH AND DEVELOPMENT		284,000,000
	TOTAL PERSONNEL		3,938,324,509
	TOTAL OVERHEAD		75,270,150



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		4,013,594,659
	TOTAL CAPITAL		455,558,596
	TOTAL ALLOCATION		4,469,153,255
0233011001 AJAOKUTA STEEL COMPANY LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1168044	PROVISION OF WATER FACILITIES	NEW	87,692,221
ERGP1168053	MAINTENANCE OF POWER FACILITIES	NEW	53,523,119
ERGP1168058	LIGHTING SAFETY AND SECURITY OF ASCL	NEW	27,526,250
ERGP1168059	EROSION CONTROL IN IYARA AND EKIRIN ADDE COMMUNITIES-IJUMU LG AREA, OF KOGI STATE, UNDER AJAOKUTA IRON AND STEEL	NEW	22,000,000
ERGP1168060	RENOVATION OF SOME CLASSROOMS IN KOGI CENTRAL	NEW	22,000,000
ERGP1168061	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN ETI OSA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	15,000,000
ERGP202203392	EMPOWERMENT OF WOMEN AND YOUTHS WITH THE PROVISION OF GRINDING MACHINES AND MOTOR TRICYCLES (KEKE NAPEP), KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP202301112	PROGRAM FOR WOMEN AND YOUTH EMPOWERMENT IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE.	NEW	125,000,000
0233012001 SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		266,085,881
21	PERSONNEL COST		30,933,988
2101	SALARY		26,899,120
210101	SALARIES AND WAGES		26,899,120
21010101	SALARY		26,899,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,034,868
210202	SOCIAL CONTRIBUTIONS		4,034,868
21020201	NHIS		1,344,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,689,912
22	OTHER RECURRENT COSTS		73,269,882
2202	OVERHEAD COST		73,269,882
220201	TRAVEL & TRANSPORT - GENERAL		19,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		4,850,000
22020201	ELECTRICITY CHARGES		1,850,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		8,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		5,700,000
22020601	SECURITY CHARGES		2,700,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		15,019,882
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,000
23	CAPITAL EXPENDITURE		161,882,011
2305	OTHER CAPITAL PROJECTS		161,882,011
230501	ACQUISITION OF NON TANGIBLE ASSETS		161,882,011
23050101	RESEARCH AND DEVELOPMENT		161,882,011
	TOTAL PERSONNEL		30,933,988
	TOTAL OVERHEAD		73,269,882
	TOTAL RECURRENT		104,203,870
	TOTAL CAPITAL		161,882,011
	TOTAL ALLOCATION		266,085,881
0233012001 SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30158624	ENHANCING THE ECONOMIC ACTIVITIES OF ARTISANAL & SMALL SCALE GYPSUM MINING IN YOBE AND GOMBESTATE	ONGOING	43,882,011
ERGP30158628	INFRASTRUCTUREAL SUPPORT FOR ARTISAAL AS SMALL SCAL POTASH MINING IN KASTINA STATE	ONGOING	39,000,000
ERGP30158633	PROVISION OF A LOCALLY FABRICATED PROTOTYPE SMALL SCALE MECHANIZED TIN/COLUMBITE PROCESSING PLANT IN PLATEAU STAT	ONGOING	40,000,000
ERGP30175188	THE DEVELOPMENT OF LIMESTONE COTTAGE INDUSTRIES FOR THE PRODUCTION OF VARIOUS LIMESTONE PRODUCTS FOR RAPID ECONOMIC DEVELOPMENT OF NIGERIA.	NEW	39,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234	FEDERAL MINISTRY OF WORKS AND HOUSING	15,050,141,513	16,885,462,684	450,029,257,671	481,964,861,868
			15,050,141,513	16,885,462,684	450,029,257,671	481,964,861,868
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				15,050,141,513
2.	022	MAIN ENVELOP - OVERHEAD				16,885,462,684
3.	031	CAPITAL DEVELOPMENT FUND MAIN				531,657,827,662
						563,593,431,859
FEDERAL MINISTRY OF WORKS AND HOUSING						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	10,100,602,198	627,001,166	458,044,244,059	468,771,847,423
2.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	1,002,361,799	225,000,000	2,490,515,801	3,717,877,600
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	623,817,662	25,839,417	470,401,498	1,120,058,577
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	2,870,990,322	15,984,468,075	69,904,265,838	88,759,724,235
5.	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	291,531,341	9,098,771	276,350,332	576,980,444
6.	0234006001	SURVEY COUNCIL OF NIGERIA	160,838,191	14,055,255	306,500,000	481,393,446
7.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	165,550,134	165,550,134
			15,050,141,513	16,885,462,684	531,657,827,662	563,593,431,859



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,771,847,423
21	PERSONNEL COST		10,100,602,198
2101	SALARY		8,783,132,346
210101	SALARIES AND WAGES		8,783,132,346
21010101	SALARY		8,783,132,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,317,469,852
210202	SOCIAL CONTRIBUTIONS		1,317,469,852
21020201	NHIS		439,156,617
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		878,313,235
22	OTHER RECURRENT COSTS		627,001,166
2201	SOCIAL BENEFITS		5,000,106
220101	SOCIAL BENEFITS		5,000,106
22010103	DEATH BENEFITS		5,000,106
2202	OVERHEAD COST		622,001,060
220201	TRAVEL & TRANSPORT - GENERAL		35,006,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,006,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		54,157,793
22020201	ELECTRICITY CHARGES		15,062,356
22020202	TELEPHONE CHARGES		9,893,169
22020203	INTERNET ACCESS CHARGES		10,534,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		6,300,351
22020206	SEWERAGE CHARGES		10,367,742
220203	MATERIALS & SUPPLIES - GENERAL		98,886,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,920,633
22020302	BOOKS		5,969,360
22020303	NEWSPAPERS		3,579,623
22020304	MAGAZINES & PERIODICALS		5,651,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,203,887
22020306	PRINTING OF SECURITY DOCUMENTS		18,438,720
22020307	DRUGS & MEDICAL SUPPLIES		22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES		668,526
22020309	UNIFORMS & OTHER CLOTHING		2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,739,018
220204	MAINTENANCE SERVICES - GENERAL		124,333,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,264,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,296,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,158,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,595,333
22020406	OTHER MAINTENANCE SERVICES		22,126,407
220205	TRAINING - GENERAL		45,241,232
22020501	LOCAL TRAINING		45,241,232
220206	OTHER SERVICES - GENERAL		59,906,198
22020601	SECURITY CHARGES		21,600,189
22020603	OFFICE RENT		10,812,107
22020604	RESIDENTIAL RENT		7,107,060
22020606	CLEANING AND FUMIGATION SERVICES		20,386,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,550,458
22020702	INFORMATION TECHNOLOGY CONSULTING		16,870,000
22020703	LEGAL SERVICES		15,680,458
220208	FUEL & LUBRICANTS - GENERAL		53,434,054
22020801	MOTOR VEHICLE FUEL COST		26,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,587,218
22020803	PLANT / GENERATOR FUEL COST		16,292,143
220209	FINANCIAL CHARGES - GENERAL		10,007,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,544
22020902	INSURANCE PREMIUM		5,007,154
220210	MISCELLANEOUS		108,477,002
22021001	REFRESHMENT & MEALS		8,100,000



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		7,174,619
22021003	PUBLICITY & ADVERTISEMENTS		10,736,110
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,159
22021007	WELFARE PACKAGES		15,522,226
22021009	SPORTING ACTIVITIES		15,812,409
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021013	PROMOTION (SERVICE WIDE)		20,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,331,479
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,000,000
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		458,044,244,059
2301	FIXED ASSETS PURCHASED		616,064,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		616,064,000
23010105	PURCHASE OF MOTOR VEHICLES		616,064,000
2302	CONSTRUCTION / PROVISION		280,227,552,566
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		280,227,552,566
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,445,863,057
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,180,133,416
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,098,794,978
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,754,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,077,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,534,524,800
23020114	CONSTRUCTION / PROVISION OF ROADS		165,864,403,197
	CONSTRUCTION / PROVISION OF ROADS: WORKINGS 2		124,992,684,289
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		220,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,052,833,118
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: WORKINGS 2		34,130,885,442
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: WORKINGS 3		29,678,955,599
2303	REHABILITATION / REPAIRS		171,823,789,312
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,823,789,312
23030102	REHABILITATION / REPAIRS - ELECTRICITY		300,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,040,000,000
23030113	REHABILITATION / REPAIRS - ROADS		164,133,843,094
	REHABILITATION / REPAIRS - ROADS: WORKINGS 2		22,407,563,592
	REHABILITATION / REPAIRS - ROADS: WORKINGS 3		20,703,434,209
	REHABILITATION / REPAIRS - ROADS: WORKINGS 4		25,092,187,282
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,334,946,218
2305	OTHER CAPITAL PROJECTS		5,376,838,182
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,376,838,182
23050101	RESEARCH AND DEVELOPMENT		3,153,176,524
23050102	COMPUTER SOFTWARE ACQUISITION		972,748,252
23050103	MONITORING AND EVALUATION		1,250,913,406
	TOTAL PERSONNEL		10,100,602,198
	TOTAL OVERHEAD		627,001,166
	TOTAL RECURRENT		10,727,603,364
	TOTAL CAPITAL		458,044,244,059
	TOTAL ALLOCATION		468,771,847,423
FEDERAL MINISTRY OF WORKS AND HOUSING			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159906	PROVISION OF SOLAR POWERED STREETLIGHT AT KANKARA LGA, KATSINA STATE.	ONGOING	231,000,000
ERGP1168893	PHYSICAL VERIFICATION OF STOCKS IN 36 STATES FIELD OFFICES INCLUDING FCT	ONGOING	4,000,000
ERGP1175059	SPECIAL REPAIRS OF GBOKO-IHUGH ROAD IN BENUE STATE C/NO.6841	NEW	70,000,000
ERGP12157686	SERVICING OF FIRE EXTINGUISHERS IN BLOCK A	ONGOING	9,000,000
ERGP12159907	CONSTRUCTION OF ROAD IN SELECTED COMMUNITIES IN KANKARA LGC KATSINA STATE	ONGOING	589,000,000



0234001001		FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			AMOUNT
ERGP12168402	DIGITILISATION OF PENSION UNIT TO LINK UP WITH PENSION OFFICE & OAGF	ONGOING		10,110,905
ERGP12168403	MAINTAINANCE OF MEDICAL EQUIPMENT	ONGOING		14,418,908
ERGP12168405	MANDATORY QUARTELY MONITORING/INSPECTION OF FIELD OFFICES, INVESTIGATE ASSIGNMENTS BASED ON THE DIRECTIVE OF HON.MIN/PERM SEC, TO KEEP MANAGEMENT ABREAST OF PROBLEMS/CHALLENGES BEING FACED ,COOMUNICATE URGENT INFORMATION TO FILED CONTROLLERS ETC	ONGOING		49,834,113
ERGP12168408	REPAIRS OF SUNDRIES, EQUIPMENT & OTHER NEEDED MAINTENANCE WORKS AS REQUIRED	ONGOING		21,054,982
ERGP12168413	PROJECT MONITORING ACROSS THE COUNTRY (WORKS)	ONGOING		26,000,000
ERGP12168414	PROJECT MONITORING ACROSS THE COUNTRY (HOUSING)	ONGOING		20,000,000
ERGP12168416	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	ONGOING		13,500,000
ERGP12168417	PRODCUTION OF DIGEST OF STATISTICS (WORKS)	ONGOING		3,770,049
ERGP12168418	PRODCUTION OF DIGEST OF STATISTICS (HOUSING)	NEW		1,902,241
ERGP12168422	SURVEY OF BASIC MARKET PRICES OF ROADS AND HOUSING CONSTRUCTION MATERIALS	ONGOING		6,750,000
ERGP12168424	PRODUCTION OF QUARTERLY MANPOWER STATISTICAL BULLETIN (WORKS)	ONGOING		3,600,000
ERGP12168427	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING		8,100,000
ERGP12168428	FOI ACT IMPLEMENTATION ACTIVITIES (HOUSING)	ONGOING		5,000,000
ERGP12168431	COORDINATION/IMPLEMENTATION OF PROGRAMMES/ ACTIVITIES OF THE NIGERIAN NATIONAL BUILDING CODE ADVISORY COMMITTEE (HOUSING)	NEW		6,000,000
ERGP12168438	NATIONAL HOUSING SURVEY	ONGOING		13,500,000
ERGP12168441	PUBLICATION OF QUARTERLY MANPOWER STATISTICAL QUARTERLY BULLETIN (HOUSING)	ONGOING		3,000,000
ERGP12168475	NATIONAL RESEARCH CONFERENCES ON ROADS AND HOUSING DEVELOPMENT	ONGOING		18,000,000
ERGP12168476	PRODUCTION OF MINISTERIAL REPORTS ON ACHIEVEMENT	ONGOING		12,500,000
ERGP12168479	INTER-MINISTERIAL PROJECT MONITORING & EVALUATION WITH FISCAL RESPONSIBILITY COMMISSION, BUDGET OFFICE, CABINET AFFAIRS AND OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (WORKS)	ONGOING		5,986,895
ERGP12168483	INTER-MINISTERIAL PROJECT MONITORING & EVALUATION WITH FISCAL RESPONSIBILITY COMMISSION, BUDGET OFFICE, CABINET AFFAIRS AND OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (HOUSING)	NEW		8,431,206
ERGP12168485	INSTITUTIONALIZATION OF PLANNING ACTIVITIES IN THE MINISTRY AND ITS PARASTATLS INCLUDING CONSULTATION/SENTISITIZATION PROGRAMMES (HOUSING)	NEW		8,000,000
ERGP12168487	CONSULTATION/SENTISITATION ON BILATERAL AND MULTILATERAL ACTIVITIES.(HOUSING)	NEW		7,000,000
ERGP12168499	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) IN THE MINISTRY	ONGOING		150,764,070
ERGP12168501	DESIGN, HOSTING AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / HIGHWAYS ROAD ACCESS MANAGEMENT SYSTEM (COHIMS)	ONGOING		57,568,500
ERGP12168503	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S HARMONIZED WEBPORTAL WWW.WORKSANDHOUSING.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH NINE INTERNATIONAL LANGUAGE TRANSLATIONS TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING		38,060,200
ERGP12168506	DESIGN AND DEVELOPMENT OF A TRANSACTIONAL ENTERPRISE WEB PORTAL PLATFORM FOR THE SALES OF THE NATIONAL HOUSING PROGRAMME (NHP) ALL OVER THE COUNTRY	ONGOING		46,340,500



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP12168509	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH SECURED TUNNELING AT ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF WORKS AND HOUSING	ONGOING	220,400,500
ERGP12168514	EMPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCKS A, B, HOUSING MAIN AND THE ANNEX (115MBPS INTERNET BANDWIDTH MANAGEMENT) (WORKS AND HOUSING)	ONGOING	55,070,000
ERGP12168516	PROCUREMENT OF OPERATIONAL SUV JEEP FOR THE ICT DEPARTMENT	NEW	37,000,000
ERGP12168519	MANAGEMENT AND UPGRADE OF THE MINISTRY'S NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON-PREMISE COLLOCATION SERVER INFRASTRUCTURE	ONGOING	45,450,000
ERGP12168521	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE INCLUDING SERVER / CLIENT NETWORK ANTI-VIRUS SOFTWARE (SOLUTION FOR HQTRS BUILDING	ONGOING	57,955,107
ERGP12168523	DEVELOPMENT OF NETWORK ADMINISTRATORS ON NETWORK ENGINEERING MANAGEMENT, CLOUD COMPUTING WITH ONLINE CONFERENCING AND IOT MANAGEMENT	ONGOING	35,005,020
ERGP12168526	UPGRADE AND DEPLOYMENT OF STRUCTURED LAN WITH SECURED WIRELESS FIDELITY, CONNECTIVITY NETWORK AND UNIFIED COMMUNICATIONS AT THE HOUSING MAIN EXTENSION BUILDING OF THE MINISTRY	NEW	75,803,800
ERGP12168529	2020/2021 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NITDA	ONGOING	18,120,000
ERGP12168531	CLOUDLINK COLLABORATIVE TELEPRESENCE ENDPOINT VIRTUAL VIDEO CONFERENCE INFRASTRUCTURE AND MANAGEMENT INCLUDING BIG DATA ANALYTICS WITH ARTIFICIAL INTELLIGENCE SYSTEM TO MANAGE AND ANALYZE REAL-TIME DATA FEED BY THE MINISTRY	NEW	35,005,146
ERGP12168534	DEPLOYMENT AND INSTALLATION OF ESET NEXT GENERATION DYNAMIC THREAT DEFENSE AND DISASTER RECOVERY SYSTEM	NEW	41,508,052
ERGP12168598	EVACUATION DRILL	NEW	7,000,000
ERGP12168599	COMPLETION OF THE CONSTRUCTION STUDENT HOSTEL BLOCK AT THE ELECT/MECH. TRAINING SCHOOL, IJORA	ONGOING	27,967,000
ERGP12168601	PROCUREMENT AND INSTALLATION OF ROAD SAFETY EQUIPMENT FOR HEADQUARTERS AND KEY ASSETS AND PERSONNEL OF THE MINISTRY	NEW	9,000,000
ERGP12168603	REHABILITATION OF FIRE ALARM SYSTEM/SMOKE DETECTOR FOR BLOCK B	NEW	9,000,000
ERGP12168605	REHABILITATION/MAINTENANCE OF EMERGENCY RESPONSE EQUIPMENT/ANTI BOMB DETECTOR FOR BLOCK B	ONGOING	10,000,000
ERGP12168607	SERVICING OF FIRE EXTINGUISHERS IN BLOCK B	NEW	9,000,000
ERGP12168609	QUARTERLY ROAD AUDIT/SAFETY SURVEY ON HIGHWAY PROJECTS	ONGOING	13,000,000
ERGP12168611	JOINT ROAD SAFETY AUDIT BY FRSC & FMW&H	ONGOING	9,000,000
ERGP12168612	MAINTENANCE OF AIR CONDITIONERS AND REFRIGERATORS FOR HQ AND FIELD OFFICES	ONGOING	13,537,889
ERGP12168614	UPGRADING OF MAINTENANCE WORKSHOP AT THE HQ AND FIELD OFFICES	ONGOING	15,000,000
ERGP12168615	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG ENUGU - PORT HARCOURT EXPRESSWAY ABA END NEAR ARMY CHECK POINT PHASE II	ONGOING	41,000,000
ERGP12168619	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT FMW HQ ABUJA	ONGOING	10,000,000
ERGP12168622	ALLOW WORKING CAPITAL FOR PRODUCTION/MANUFACTURING ACTIVITIES AND LOGISTICS AT ZONAL WORKSHOP, KUJE	ONGOING	10,000,000
ERGP12168623	INSTALLATION AND SUSTENANCE OF STREET LIGHTING ON IGARRA - AUCHI - IBULO ROAD, IGARRA END BY COMPREHENSIVE SCHOOL JUNCTION TO JEOWORK COMPANY, EDO STATE	ONGOING	41,500,000
ERGP12168624	REHABILITATION AND REPAIRS OF TWO (2) HIAB VEHICLES AT KUJE WORKSHOP	ONGOING	10,000,000
ERGP12168627	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON IBADAN - OGBOMOSHO - ILORIN EXPRESSWAY, OGBOMOSO INTERCHANGE, SECTION II	ONGOING	40,500,000



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CODE	LINE ITEM		AMOUNT
ERGP12168628	EXTENSION AND FORTIFICATION OF 5 TONNE ELECTRIC OVERHEAD CRANE AT KUJE WORKSHOP	ONGOING	10,000,000
ERGP12168629	SUPPLY AND INSTALLATION OF 400 KVA MIKANO GENERATOR (PERKINS 2206A-E13 TAG3) AT ZONAL WORKSHOP, KUJE	ONGOING	40,679,250
ERGP12168630	INSTALLATION AND SUSTENANCE OF STREET LIGHTING ON ISANLU END BY ITEDO MAKUTU , KOGI STATE	ONGOING	40,000,000
ERGP12168633	EQUIPPING OF DESIGN OFFICE FOR TRAINING OF PUPILAGE ENGINEERS/TECHNICIANS AT WORKS SECTOR, HEADQUARTERS ABUJA	ONGOING	5,600,000
ERGP12168634	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG CORRECTIONAL CENTRE, GUSAU - KAURA NAMODA ROAD, GUSAU END	ONGOING	40,079,000
ERGP12168636	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG GOMBE - BIU GOMBE BYPASS, GOMBE STATE.	ONGOING	42,000,000
ERGP12168637	PROCUREMENT OF MATERIAL HANDLING EQUIPMENT	ONGOING	55,730,000
ERGP12168640	GENERAL ELECTRICAL MAINTENANCE OF FEDERAL MINISTRY OF WORKS AND HOUSING HQ BUILDINGS, MABUSHI, ABUJA	ONGOING	36,256,085
ERGP12168641	CONSTRUCTION OF CLASSROOMS AND OFFICES AT ELECT/MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	25,800,000
ERGP12168643	RESUSCITATION OF SKILL ACQUISITION PROGRAMME AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	84,000,000
ERGP12168644	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS ELECT/MECH. TRAINING SCHOOL, ABEOKUTA	ONGOING	15,650,000
ERGP12168646	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, KUJE.	ONGOING	15,000,000
ERGP12168647	OPERATIONAL/MAINTENANCE COST OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE	ONGOING	40,000,000
ERGP12168650	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS IN IJORA	ONGOING	15,000,000
ERGP12168651	REHABILITATION OF DILAPIDATED AUTOMOBILE WORKSHOP AT THE ELECT/MECH. TRAINING SCHOOL, ABEOKUTA.	ONGOING	28,000,000
ERGP12168652	PROVISION AND INSTALLATION OF DRIVING STIMULATORS AND OTHER TRAINING EQUIPMENT AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE	ONGOING	15,450,946
ERGP12168668	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION FOR WORKS AND HOUSING SECTORS	ONGOING	135,523,538
ERGP12168669	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS: GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 5 NOS DESKTOP COMPUTERS, 5 NOS UPS, 10 NOS LAPTOPS	ONGOING	94,798,173
ERGP12168672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	98,213,699
ERGP12168676	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIER AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE.	ONGOING	48,066,571
ERGP12168678	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	ONGOING	119,662,000
ERGP12168679	PRINTING OF SECURITY DOCUMENTS	ONGOING	12,907,104
ERGP12168689	AUDIT VERIFICATION AND MONITORING OF ROAD/BRIDGES PROJECTS ACROSS THE COUNTRY	NEW	17,500,000
ERGP12168693	MONITORING OF NATIONAL HOUSING PROGRAMME PROJECTS	NEW	25,000,000
ERGP12168697	MONITORING OF SPECIAL PROJECT/PUBLIC PRIVATE PARTNERSHIP (SPU&PPP)	NEW	17,500,000
ERGP12168699	AUDIT MONITORING OF INTERNALLY GENERATED REVENUE COLLECTIONS AND REMITTANCES	NEW	17,500,000
ERGP12168841	PROCUREMENT OF 1 NO.PUBLIC ADDRESS SYSTEM (PAS), 4 NOS. VOICE DIGITAL RECORDER AND 2 NOS. HIGH DEF. DIGITAL VIDEO CAMERAS FOR USE IN WORKSHOPS / EVENTS, ETC. IN HEAD QUARTERS AND STATES' OFFICES	NEW	10,710,001



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CODE	LINE ITEM		AMOUNT
ERGP12168880	PRODUCTION OF DOMESTICATED CODE OF ETHICS BOOKLETS FOR 36 STATES' OFFICES.	NEW	10,500,000
ERGP12168884	PRODUCTION OF ENLIGHTENMENT MATERIALS FOR ANTI-CORRUPTION CAMPAIGN IN HEAD QUARTERS AND 36 STATES' FIELD OFFICES.	NEW	8,760,001
ERGP12168886	UNO / AU CORRUPTION BOOKLETS AND FLIERS PRODUCTION / INTERNATIONAL DAYS CAMPAIGNS IN NIGERIA.	NEW	10,600,000
ERGP12168887	PRODUCTION OF ACTU THIRD EYE BILL BOARDS IN 36 STATES	NEW	12,000,000
ERGP12168890	WHISTLE BLOWING POLICY IN PEERS CONVOCATION IN 36 STATES' OFFICES.	NEW	10,681,343
ERGP12168898	PROCUREMENT OF SECURITY DOCUMENTS FOR STOCK VERIFICATION UNIT/WORKING MATERIALS	ONGOING	3,000,000
ERGP12168901	ACQUISITION OF LAPTOPS, SCANNERS, PRINTERS, DESKTOPS AND I-PADS FOR STOCK TAKING AND RECORDING DATA BASE	ONGOING	3,000,000
ERGP12168951	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICE EQUIPMENTS, FURNITURES AND OFFICE TABLES	ONGOING	3,000,000
ERGP12168952	COMPUTERIZED STOCK TAKING OF MACHINERY FHA/FMBN	ONGOING	4,500,000
ERGP12168953	OFFICE REFUBLSHMENT	ONGOING	4,000,000
ERGP12168954	PRINTING OF INVENTORY SHEET AND QUERY FOR BOTH WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	6,000,000
ERGP12168955	INVENTORY BOARD FOR BOTH WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	14,667,563
ERGP12168956	LIBRARY DEVELOPMENT AND UPGRADING OF STATE HEADQUARTER LIBRARIES & FIELD OFFICES LIBRARIES OF TWO 2 EACH (12) IN THE 6 GEO-POLITICAL ZONES OF NIGERIA	ONGOING	20,000,000
ERGP12168957	INSPECTION AND SURVEY OF FIELD OFFICES LIBRARIES 2 STATE EACH OF THE 6 GEO-POLITICAL ZONES (12) OF THE NATION TO SECURE LIBRARY OFFICES/ACCOMMODATION	NEW	10,000,000
ERGP12168958	REHABILITATION AND REVIVING OF DEAD-END LIBRARY AND ESTABLISHMENT OF STANDARD LIBRARY IN THE FIELD STATE IN TWO STATE IN 6 EACH (12 NO) GEO-POLITICAL ZONE	NEW	30,000,000
ERGP12168959	PURCHASE OF LIBRARY UTILITY VEHICLES (3 NOS) FOR THE DELIVERY OF LIBRARY EQUIPMENT AND BOOKS N THE FIELD OFFICES OF THE SIX- GEO-POLITICAL ZONES OF THE NATION	NEW	50,000,000
ERGP12168961	COLLECTION DEVELOPMENT & PURCHASE OF PROFESSIONAL BOOKS FOR 12 FIELD OFFICES LIBRARIES AND THE HEADQUARTER LIBRARIES	ONGOING	10,837,816
ERGP12168962	BINDING OF OBSOLETE NEWSPAPERS TO PRESERVE INFORMATION FOR FUTURE REFERENCES FROM JANUARY 2015 TO DECEMBER 2017	ONGOING	10,000,000
ERGP12168966	SPECIAL SENSITISATION ACTIVITIES ON OGNOING RDS AND HOUSING PROJECTS ON ACTIVITIES OF FMWH TO GET THE BUY IN & OWNERHSIP BY THE END USERS	NEW	10,541,890
ERGP12168967	SCHEDULE MINISTERIAL PRESS BREIFINGS - ANNUAL PRESENTATION OF SCORE CARD OF ACHIEVMENT OF FMWH	NEW	10,541,890
ERGP12168970	SENSITIZATION FOLLOW-UP PROGRAMME ON THE CREATION / INAUGURATION OF DESK OFFICERS FOR REFORMS & SERVICOM IN STATE FIELD OFFICES	ONGOING	4,500,000
ERGP12168971	HOSTING OF MINISTERIAL REFORM COMMITTEE WITH THE PARASTATALS / SENSITIZATION WORKSHOP FOR REFORM /SERVICOM & INNOVATION OFFICERS	ONGOING	4,500,000
ERGP12168972	SENSITIZATION/AWARENESS WORKSHOP ON SERVICOM PRINCIPLES AND SERVICE DELIVERY/IMPROVEMENT FOR ALL CADRES OF STAFF AT HEADQUARTERS	ONGOING	9,000,000
ERGP12168973	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	NEW	9,000,000
ERGP12168974	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	15,000,000
ERGP12168975	UPDATING, PRINTING AND DISTRIBUTION OF SERVICE CHARTER OF THE MINISTRY TO THE STATE FIELD OFFICES/ PRODUCTION OF ANNUAL REPORT (SERVICOM & REFORM)	ONGOING	10,000,000
ERGP12168976	FOLLOW UP SENSITIZATION AND CAPACITY BUILDING FOR REFORM DESK OFFICERS IN PARASTATALS	ONGOING	4,500,000



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CODE	LINE ITEM		AMOUNT
ERGP12168977	MONITORING OF GOVERNMENT PROJECTS / ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	7,000,000
ERGP12168979	CREATION OF INTERNAL, EXTERNAL AND DIRECTIONAL POSTS & SIGNAGES	ONGOING	4,500,000
ERGP12168981	CONSTRUCTION OF DISPLAY BOARD AND BRANDING MATERIALS (SERVICOM & REFORM)	ONGOING	10,000,000
ERGP12168982	RESEARCH INTO GOOD PRACTICES, SERVICOM, REFORM & INNOVATION PROGRAMME / MANPOWER CAPACITY DEVELOPMENT	ONGOING	15,000,000
ERGP12169021	CREATION / MAINTENANCE OF CALL/CONTACT SERVICE CENTRE AND TRAINING OF OFFICERS MANNING THE CENTRE INCLUSIVE OF MATERIALS	ONGOING	10,000,000
ERGP12169022	SENSITIZATION WORKSHOP FOR MSU STAFF/MSC MEMBERS	ONGOING	4,500,000
ERGP12169023	SENSITIZATION OF OFFICERS / PARASTATALS / STAKEHOLDERS ON ALL CURRENT GOVERNMENT IN SIX GEO-POLITICAL ZONE	ONGOING	4,500,000
ERGP12169185	SERVICOM & REFORMS SENSITIZATION UTILITY VEHICLES	ONGOING	49,580,000
ERGP12169189	SERVICOM, REFORM AND INNOVATION PROGRAMMES	ONGOING	6,000,000
ERGP12169195	SENSITIZATION PROGRAMMES ON THE NEW STRATEGY FOR PUBLIC SERVICE REFORMS	ONGOING	10,921,597
ERGP12172149	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	105,000,000
ERGP12172174	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	50,000,000
ERGP12172193	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II SECTIONS I & II C/NO.6202	ONGOING	27,000,000
ERGP12172211	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND THE NUPEKO/PATIGI BRIDGE ACROSS RIVER NIGER LINKING NUPEKO AND PATIGI IN NIGER/KWARA STATES C/NO. 6648	NEW	1,000,300,000
ERGP12172232	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	135,000,000
ERGP12172237	REHABILITATION OF GWOZA DAMBOA GONIRI NGAMDU, BORNO STATE C/NO.6449	NEW	50,000,000
ERGP12172245	CONSTRUCTION OF A STANDARD 4 SPANS OF 20M EACH BRIDGE AT KM18+200 ALONG LANGTANG-WASE ROAD, PLATEAU STATE C/NO.6972	NEW	50,000,000
ERGP12172256	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	101,250,000
ERGP12172259	COMPLETION OF CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	NEW	270,000,000
ERGP12172261	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	NEW	337,500,000
ERGP12172273	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI-ENUGU 9TH MILE ROAD PHASES I & II IN FCT, NASARAWA, BENUE AND ENUGU STATES	NEW	9,000,000,000
ERGP12172278	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	268,000,000
ERGP12172290	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	67,000,000
ERGP12172291	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES C/NO.6899	NEW	107,500,000
ERGP12172292	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD C/NO.6457	ONGOING	1,000,000,000
ERGP12172298	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI)	ONGOING	1,500,000,000
ERGP12172306	REHABILITATION OF UMUHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	208,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12172313	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORIN ROA SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	3,350,000
ERGP12172314	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	50,000,000
ERGP12172321	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	268,000,000
ERGP12172324	COUNTERPART FUNDING FOR THE DUALIZATION OF AKWANGA-JOS-BAUCHI-GOMBE ROAD IN NASARAWA, PLATEAU , BAUCHI AND GOMBE STATE	NEW	134,000,000
ERGP12172326	EMERGENCY REPAIRS OF THE EKO BRIDGE PHASE I & II IN LAGOS STATE	NEW	6,000,000,000.
ERGP12172330	RECONSTRUCTION OF APAPA-WHARF ROAD IN LAGOS STATE C/NO.6410	NEW	3,350,000
ERGP12172342	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	50,000,000
ERGP12172349	CONSTRUCTION OF 1NO. BRIDGE AT CH6+850 ALONG NENWE - NOMEH ÆÄÿô=Ä;ÃÄÄÄ- MBURUBU - NARA ROAD WITH SPUR TO OBEAGU ODUMA IN ENUGU/EBONYI STATES, CONTRACT NO.;	NEW	100,000,000
ERGP12172350	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY C/NO.6488	NEW	3,350,000
ERGP12172351	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	NEW	50,000,000
ERGP12172352	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	208,000,000
ERGP12172360	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	50,000,000
ERGP12172363	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	NEW	134,000,000
ERGP12172367	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	208,000,000
ERGP12172374	CONSTRUCTION OF 3-SPAN (45M) ATUM RIVER SUB-STANDARD BRIDGE ALONG IHUGH - DAMKOR -VANDEIKIYA GENERAL HOSPITAL JUNCTION - OGOJA ROAD IN BENUE/CROSS RIVER STATES;	NEW	100,500,000
ERGP12172380	CONSTRUCTION OF BAMA (CH 0+000)-BANKI (CH 49+153) ROAD IN BORNO STATE C/NO.6993	NEW	3,350,000
ERGP12172382	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	50,000,000
ERGP12172387	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	NEW	325,000,000
ERGP12172389	REHABILITATION OF ATIMBO BRIDGE ALONG CALABAR-IKANG ROAD IN CROSS RIVER STATE;	NEW	67,000,000
ERGP12172392	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	40,200,000
ERGP12172393	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	50,000,000
ERGP12172397	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	50,000,000
ERGP12172399	CONSTRUCTION OF DIKWA (CH 0+000)-GAMBORU-NGALA (CH 49+577) ROAD IN BORNO STATE C/NO.6993A	NEW	3,350,000
ERGP12172403	ROUTINE INSPECTION OF CRITICALLY DISTRESSED BRIDGES NATIONWIDE;	NEW	16,750,000
ERGP12172410	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	50,000,000
ERGP12172411	REHABILITATION OF ADO IFAKI OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	208,000,000
ERGP12172414	CONSTRUCTION OF NNAMDI AZIKIWE (WESTERN BYPASS) ROAD: COMMAND SEC..JUNCTION (CH 0+000) - KAWO (CH 21+447) CONTRACT NO.6993B	NEW	3,350,000
ERGP12172415	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	134,000,000
ERGP12172425	DESIGN AND CONSTRUCTION OF YABE BRIDGE AT KM23+700 ALONG YAHE - BINTA - WANAKOM - AIMEKE ROAD IN CROSS RIVER STATE;	NEW	100,500,000



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CODE	LINE ITEM			AMOUNT
ERGP12172426	RECONSTRUCTION OF DEEP SEA PORT ACCESS ROAD IN LAGOS STATE THROUGH EPE TO SAGAMU-BENIN EXPRESSWAY (54.24KM) IN LAGOS/OGUN STATES CONTRACT NO.6993C	NEW		2,500,000
ERGP12172431	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING		50,000,000
ERGP12172433	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	NEW		1,000,050,000
ERGP12172434	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE- IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING		67,000,000
ERGP12172441	RECONSTRUCTION OF OBELLE-ILARO-PAPALANTO-SHAGAMU ROAD (100.5KM) IN OGUN STATE CONTRACT NO.6993D	NEW		3,350,000
ERGP12172446	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING		3,350,000
ERGP12172450	DESIGN AND CONSTRUCTION OF FAILED BRIDGE AT KM57+150 ALONG AWAJIR - TSE AGBERAGBA - WUESE ROAD IN BENUE STATE;	NEW		100,500,000
ERGP12172452	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING		201,000,000
ERGP12172453	FULL REHABILITATION OF 9TH MILE-ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU STATE INCLUDING 9TH MILE BYPASS C/NO.6771	NEW		50,000,000
ERGP12172454	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENEC/NO.6669	NEW		50,000,000
ERGP12172455	DESIGN AND CONSTRUCTION OF MOSSEY GADA BRIDGE AT KM127+000 ALONG KISHI - KAIAMA ROAD, ROUTE 10 IN KWARA STATE;	NEW		100,500,000
ERGP12172457	CONSTRUCTION OF MARARABAN PANTISAWA-YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING		100,500,000
ERGP12172458	RECONSTRUCTION OF IGBOHO OLOKO -AGBONLE ROAD	NEW		204,500,000
ERGP12172463	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE C/NO.6348	ONGOING		1,007,300,000
ERGP12172464	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE) C/NO.6874	NEW		3,000,000,000
ERGP12172465	RENEWAL OF LUSAS BRIDGE ANALYSIS AND DESIGN SOFTWARE LICENSE NO.2802/1 AND RESTATE/UPGRADE TO INDEFINITE LICENSE;	NEW		6,700,000
ERGP12172469	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD C/NO.6221	ONGOING		97,500,000
ERGP12172470	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING		2,500,000,000
ERGP12172473	UNDERWATER ASSESSMENT OF BRIDGES NATIONWIDE INCLUDING STRUCTURAL HEALTH MONITORING OF BRIDGES	NEW		305,000,000
ERGP12172474	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER-OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING		350,000,000
ERGP12172476	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	NEW		1,000,400,000
ERGP12172477	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING		50,000,000
ERGP12172478	EMERGENCY REPAIRS OF IJORA-APAPA FLYOVER & APPROACH ROAD BY LEVENTIS IN LAGOS	NEW		37,500,000
ERGP12172480	IN-HOUSE DESIGN OF 150 SUB-STANDARD BRIDGES NATIONWIDE INCLUDING PURCHASE OF HILUX VEHICLES FOR THE IN-HOUSE DESIGN SITE INSPECTION;	NEW		100,500,000
ERGP12172482	REHABILITATION OF 9TH MILE-OOROKAM ROAD IN ENUGU STATE CONTRACT NO.6290	ONGOING		1,100,300,000
ERGP12172483	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING		100,500,000
ERGP12172485	PROVISION OF HIGHWAY DESIGN SOFTWARE INCLUDING LICENCES AND TRAINING OF HIGHWAY ENGINEERS	NEW		10,050,000
ERGP12172486	CONSTRUCTION OF GULU TOWN-YABA TOWN FCT 20KM	NEW		208,000,000
ERGP12172490	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE C/NO.6299	NEW		50,000,000



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ERGP12172491	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	50,000,000
ERGP12172492	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	1,900,600,000
ERGP12172495	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	NEW	335,000,000
ERGP12172496	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	50,000,000
ERGP12172497	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	268,000,000
ERGP12172498	CONSTRUCTION OF BARO BRIDGE IN NIGER STATE	NEW	3,000,000,000
ERGP12172502	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	900,000,000
ERGP12172503	CONSTRUCTION OF YABA-YANGOJI JUNCTION	NEW	500,000,000
ERGP12172506	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	1,308,300,000
ERGP12172507	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	50,000,000
ERGP12172509	CONSTRUCTION OF JARMAI-BASHAR ROAD IN PLATEAU STATE, C/NO. 6229	NEW	100,500,000
ERGP12172511	DUALIZATION OF KANO-KATSINA ROAD IN KANO/KATSINA STATES PHASE II (KM 74+100 - KM 152+655) IN KANO/KATSINA STATES BORDER-KATSINA STEEL ROLLING MILLS ROUND ABOUT C/NO.6632	NEW	50,000,000
ERGP12172512	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	134,000,000
ERGP12172513	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	50,000,000
ERGP12172515	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	800,000,000
ERGP12172516	COSTRUCTION OF JIMETA BRIDGE IN ADAMAWA STATE	NEW	520,000,000
ERGP12172518	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	50,000,000
ERGP12172520	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	NEW	50,000,000
ERGP12172522	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	335,000,000
ERGP12172523	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT NO.6565	NEW	268,000,000
ERGP12172526	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	400,000,000
ERGP12172527	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	167,500,000
ERGP12172528	DUALIZATION OF KANO-KATSINA ROAD FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUT (ADDITIONAL ONE LANE FROM BOTH SIDES OF THE ROAD) - 15KM C/NO.6616	ONGOING	800,000,000
ERGP12172532	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	50,000,000
ERGP12172534	"DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION I (KANO-KAZAURE)"	NEW	1,002,000,000
ERGP12172538	"DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION II (KAZAURE-KONGOLAM/NIGER BORDER)"	NEW	402,000,000
ERGP12172539	CONSTRUCTION OF OKPOKWU BRIDGE ALONG OGOKA-OKUKU-ALIFORKPA-BENUE STSTE BORDER ROAD IN CROSS RIVER STATE C/NO.6897	NEW	350,500,000
ERGP12172544	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE SECTION III	NEW	335,000,000
ERGP12172548	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES C/NO.6347	ONGOING	50,000,000
ERGP12172549	CONTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	NEW	6,700,000



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ERGP12172550	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	67,000,000
ERGP12172554	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	234,500,000
ERGP12172558	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE SECTION III	NEW	335,000,000
ERGP12172560	MARARABA MUBI -MICHIKA ROAD IN ADAMAWA/BORNU STATES	NEW	268,000,000
ERGP12172562	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	50,000,000
ERGP12172564	EARLY WORKS IV FOR THE CONTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES C/NO.6296	NEW	301,500,000
ERGP12172565	CONSTRUCTION OF BRIDGE AT KM 22+700 ALONG BIDA-ZUNGERU ROAD IN NIGER STATE C/NO.6898	NEW	300,500,000
ERGP12172568	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	208,000,000
ERGP12172569	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER)).	ONGOING	409,000,000
ERGP12172570	CONSTRUCTION OF BURUKU BRIDGE OVER RIVER KATSINA ALA AT BURUKU IN BENUE STATE	NEW	1,200,000,000
ERGP12172573	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	268,000,000
ERGP12172574	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	134,000,000
ERGP12172580	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	208,000,000
ERGP12172581	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	NEW	201,000,000
ERGP12172584	PERIODIC MAINTENANCE OF DISTRESSED HIGHWAY BRIDGES NATIONWIDE	NEW	208,000,000
ERGP12172585	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	50,000,000
ERGP12172587	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	654,500,000
ERGP12172589	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	13,400,000
ERGP12172590	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	1,000,000,000
ERGP12172595	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	NEW	50,000,000
ERGP12172596	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625) C/NO.6672	ONGOING	1,000,300,000
ERGP12172599	CONSTRUCTION OF IBI BRIDGE C/NO.6466	NEW	50,000,000
ERGP12172600	REABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	335,000,000
ERGP12172602	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	400,000,000
ERGP12172604	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	67,000,000
ERGP12172605	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	NEW	501,000,000
ERGP12172606	REBILITATION, REPAIRS AND MAINTENANCE OF 37NO. AGED BRIDGES NATIONWIDE	NEW	208,000,000
ERGP12172607	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	1,000,300,000
ERGP12172608	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	100,500,000
ERGP12172612	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	650,000,000
ERGP12172614	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE C/NO.6326	ONGOING	817,600,000
ERGP12172617	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS) C/NO.6670.	NEW	268,000,000



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ERGP12172620	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING		208,000,000
ERGP12172621	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING		50,000,000
ERGP12172623	CONSTRUCTION OF MARARABA-BALI ROAD IN TARABA STATE C/NO.5105A	NEW		80,400,000
ERGP12172625	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING		67,000,000
ERGP12172626	KALEYERI-DAMATURU ROAD IN YOBE STATE	NEW		301,500,000
ERGP12172627	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING		134,000,000
ERGP12172630	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING		50,000,000
ERGP12172633	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING		536,000,000
ERGP12172635	EMERGENCY REPAIRS OF OBALENDE FLYOVER IN LAGOS STATE C/NO.6901	NEW		75,000,000
ERGP12172637	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING		50,000,000
ERGP12172638	REHABILITATION OF OUTSTANDING TWO(2) SECTIONS OF OBA-NNEWI ARONDIZUOGU-OKIGWE ROAD IN IMO/ANAMBRA STATE	NEW		301,500,000
ERGP12172640	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING		50,000,000
ERGP12172644	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE) C/NO.6597	ONGOING		79,308,011
ERGP12172646	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING		134,000,000
ERGP12172647	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING		50,000,000
ERGP12172652	REHABILITATION OF THE OUTER MARINA-BONNY CAMP AND EKO BRIDGE THROUGH APONGBOM BRIDGE WITH ACCESS RAMPS IN LAGOS STATE C/NO.6618	NEW		50,000,000
ERGP12172654	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING		67,000,000
ERGP12172655	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING		33,500,000
ERGP12172661	REHABILITATION OF WUKARI IBI RURAL ROAD	NEW		402,000,000
ERGP12172662	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	ONGOING		335,000,000
ERGP12172663	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/REPLACEMENT OF EXPANSION JOINTS) C/NO.6708	NEW		1,000,750,000
ERGP12172667	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING		67,000,000
ERGP12172670	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING		167,500,000
ERGP12172671	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING		50,000,000
ERGP12172676	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING		167,500,000
ERGP12172677	REHABILITATION OF KONTAGORA - BANGI ROAD, NIGER STATE	NEW		335,000,000
ERGP12172678	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING		268,000,000
ERGP12172682	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE C/NO.6538	ONGOING		800,000,000
ERGP12172684	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING		67,000,000



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ERGP12172685	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	167,500,000
ERGP12172690	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	ONGOING	3,350,000
ERGP12172692	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	268,000,000
ERGP12172694	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE	NEW	50,000,000
ERGP12172695	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	335,000,000
ERGP12172698	REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTIONS I-III IN FCT/KADUNA STATE	ONGOING	67,000,000
ERGP12172699	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	ONGOING	67,000,000
ERGP12172706	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	26,800,000
ERGP12172709	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	1,000,000,000
ERGP12172712	REHABILITATION OF ODO-Oba-Takie-Gambari-Otte-Oyo State Border Along Ibadan-Oyo-Ogbomoshu-Ilorin Road 45.3km(Route 20) in Oyo State C/NO.6116	ONGOING	167,500,000
ERGP12172713	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2A)	NEW	13,400,000
ERGP12172716	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	200,000,000
ERGP12172718	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	530,000,000
ERGP12172723	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	195,000,000
ERGP12172724	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2B)	NEW	13,000,000
ERGP12172726	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	260,000,000
ERGP12172727	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	130,000,000
ERGP12172731	REHABILITATION OF NEW BUSSA - KAIAMA ROAD IN NIGER AND KWARA STATES C/NO.6531	ONGOING	50,000,000
ERGP12172734	CONSTRUCTION OF LIOJI (INANA) BRIDGE ALONG KONTAGORA-LIOJI-GULBIN BOKA-RIJAU ROAD	ONGOING	195,000,000
ERGP12172736	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	50,000,000
ERGP12172737	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	305,000,000
ERGP12172739	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	19,500,000
ERGP12172740	REHABILITATION OF BENDE - AROCHUKWU-OHAFIA ROAD SECTION I C/NO.6481	ONGOING	1,000,300,000
ERGP12172744	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	227,500,000
ERGP12172746	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE	ONGOING	227,500,000
ERGP12172747	REHABILITATION OF OWERRI - UMUHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIUGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	390,000,000
ERGP12172748	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	NEW	50,000,000
ERGP12172755	DUALIZATION OF Ibadan-Ife-Ilesha Road in Oyo State C/NO.6631	NEW	50,000,000
ERGP12172756	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	130,000,000



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ERGP12172758	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	250,000,000
ERGP12172760	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	162,500,000
ERGP12172763	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	50,000,000
ERGP12172764	CONSTRUCTION OF SECTION II OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BORDER IN KWARA STATE C/NO.6654	ONGOING	260,000,000
ERGP12172766	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	130,000,000
ERGP12172767	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	130,000,000
ERGP12172769	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	260,000,000
ERGP12172772	CONSTRUCTION OF KAIAMA-KISHI ROAD IN KWARA STATE	ONGOING	65,000,000
ERGP12172778	CONSTRUCTION OF OLA JUNCTION (AKWANGA) - WAKAMA - EGGON HILLS ROAD NASARAWA STATE C/NO. 6274	ONGOING	260,000,000
ERGP12172780	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHIDOT-KWANAR, BAUCHI STATE	ONGOING	500,000,000
ERGP12172782	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE ROAD C/NO.6214	ONGOING	325,000,000
ERGP12172783	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	1,000,600,000
ERGP12172787	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	50,000,000
ERGP12172789	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	33,500,000
ERGP12172790	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	67,000,000
ERGP12172791	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	234,500,000
ERGP12172795	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	469,000,000
ERGP12172796	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PALATEAU STATE C/NO.6370	ONGOING	268,000,000
ERGP12172798	CONSTRUCTION OF TWO (2) BRIDGES ALONG KONTAGORA AT LIOJI (KM 3+500) AND GULBIN BOKA (KM29+000)	ONGOING	201,000,000
ERGP12172799	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	67,000,000
ERGP12172804	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	840,000,000
ERGP12172805	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	50,000,000
ERGP12172807	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	747,600,000
ERGP12172808	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	400,000,000
ERGP12172811	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	50,000,000
ERGP12172813	TECHNICAL EVALUATION OF BRIDGES NATIONWIDE	NEW	167,500,000
ERGP12172815	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	301,500,000
ERGP12172819	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	268,000,000
ERGP12172821	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER C/NO.6266	ONGOING	50,000,000
ERGP12172824	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	600,000,000
ERGP12172825	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	134,000,000



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ERGP12172828	"MAJOR MAINTENANCE OF SUB/SUPERSTRUCTURE OF AGED BRIDGES NATIONWIDE"	NEW	268,000,000
ERGP12172829	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	500,000,000
ERGP12172832	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	ONGOING	100,000,000
ERGP12172839	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	50,000,000
ERGP12172842	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	50,000,000
ERGP12172845	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	400,000,000
ERGP12172847	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	134,000,000
ERGP12172849	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	1,000,200,000
ERGP12172852	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	335,000,000
ERGP12172854	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	134,000,000
ERGP12172855	REABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	887,600,000
ERGP12172856	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	50,000,000
ERGP12172860	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	1,000,000,000
ERGP12172861	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	134,000,000
ERGP12172863	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	201,000,000
ERGP12172864	CONSTRUCTION OF OLOKORO-ITAJA-OBUEHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	100,500,000
ERGP12172868	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	201,000,000
ERGP12172869	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	1,500,000,000
ERGP12172870	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	67,000,000
ERGP12172872	"COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224"	ONGOING	67,000,000
ERGP12172873	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE	ONGOING	50,000,000
ERGP12172876	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	1,000,500,000
ERGP12172877	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE C/NO.6112	ONGOING	100,500,000
ERGP12172879	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	500,000,000
ERGP12172880	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTITUDUN WADA IN KANO STATE	ONGOING	268,000,000
ERGP12172884	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	ONGOING	50,000,000
ERGP12172887	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	201,000,000
ERGP12172888	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	NEW	268,000,000



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ERGP12172889	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	167,500,000
ERGP12172891	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	NEW	20,000,000
ERGP12172893	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	6,700,000
ERGP12172898	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	100,500,000
ERGP12172900	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	100,500,000
ERGP12172903	MAKURDI - NAKA - ADOKA - ANKPA ROAD IN BENUE STATE C/NO.6574	ONGOING	50,000,000
ERGP12172908	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	174,200,000
ERGP12172909	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	134,000,000
ERGP12172910	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	NEW	335,000,000
ERGP12172911	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	234,500,000
ERGP12172914	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	335,000,000
ERGP12172919	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	167,500,000
ERGP12172924	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	1,260,000,000
ERGP12172926	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	67,000,000
ERGP12172927	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	167,500,000
ERGP12172928	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	50,000,000
ERGP12172934	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	50,000,000
ERGP12172937	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	208,000,000
ERGP12172939	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO.6094	ONGOING	33,500,000
ERGP12172941	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	208,000,000
ERGP12172942	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	134,000,000
ERGP12172945	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	208,000,000
ERGP12172956	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	208,000,000
ERGP12172959	CONSTRUCTION OF PATIGI-KPADA ROAD ROAD 43.5KM	ONGOING	208,000,000
ERGP12172960	RECONSTRUCTION OF IHUGH-KORINYA-WUESE-ANKAR ROAD, BENUE STATE, C/NO. 6453	ONGOING	700,000,000
ERGP12172966	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	NEW	335,000,000
ERGP12172969	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	ONGOING	13,400,000
ERGP12172973	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD C/NO.6288	ONGOING	268,000,000
ERGP12172974	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	208,000,000
ERGP12172976	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STATE C/NO.6372	ONGOING	50,000,000
ERGP12172979	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	520,000,000
ERGP12172980	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	208,000,000
ERGP12172981	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	NEW	208,000,000
ERGP12172983	DUALIZATION OF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	208,000,000
ERGP12172984	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	208,000,000



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ERGP12173416	SPECIAL REPAIRS OF ONTISHA-OWERRI DUAL CARRIAGEWAY (CH0+000, CH5+000: ONITSHA BOUND), ANAMBRA STATE	NEW		50,000,000
ERGP12173419	SPECIAL REPAIRS OF UMUAHIA TOWER-OWERRI ROAD (UP TO IMO S/B) IN ABIA STATE C/NO.6756	NEW		50,000,000
ERGP12173420	SPECIAL REPAIRS OF ONDO-OKE IGBO (OSUN STATE BORDER) ROAD R542 (207) IN ONDO STATE C/NO.6783	NEW		30,524,666
ERGP12173423	SPECIAL REPAIRS OF OKE-AGBE-OYIN-AKOKO-OMUO (EKITI STATE BORDER) IN ONDO STATE C/NO.6784	NEW		50,000,000
ERGP12173425	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMAI-MILE 71/2 ROAD IN IMO STATE C/NO.6775	NEW		250,000,000
ERGP12173426	REPAIRS OF JALINGO WUKARI ROAD ROUTE NO. 90 CH54+800 - CH216+000, TARABA STATE	NEW		50,000,000
ERGP12173428	SPECIAL REPAIRS ON OTTE-ELYEEKORIN ROAD IN KWARA STATE, KWARA STATE C/NO.6776	NEW		50,000,000
ERGP12173432	SPECIAL REPAIRS OF OWO-IFON-SOBE (EDO STATE BORDER) ROAD R35 (A122), ONDO STATE C/NO.6755	NEW		38,295,534
ERGP12173436	SPECIAL REPAIRS OF AGUNREGE-OFIKI ROAD IN OYO STATE C/NO.6785	NEW		46,565,676
ERGP12173437	SPECIAL REPAIRS OF WASHOUT AT KM28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215)	NEW		31,157,342
ERGP12173444	SPECIAL REPAIRS OF AYADELE-ITU RIVER BRIDGE (UNAWARDED SECTION OF ODUKPANI-ITU-IKOT-EKPENE ROAD)25(A4.1), AKWA IBOM STATE	NEW		50,000,000
ERGP12173445	SPECIAL REPAIRS OF IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6786	NEW		50,000,000
ERGP12173446	REPAIRS OF DAMAGED ELEMENTS OF ETHIOPE BRIDGES 1&2 AT CH37+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6745	NEW		50,000,000
ERGP12173447	SPECIAL REPAIRS OF IPELE-IDOANI ROAD ALONG IPELE-IDOANI-ISUA-AYERE ROAD IN ONDO STATE C/NO.6790	NEW		50,000,000
ERGP12173448	REPAIRS OF DAMAGED ELEMENTS OF 5NOS BRIDGES ALONG CALABAR-UGEP-IKOM ROAD IN CROSS RIVER STATE	NEW		50,000,000
ERGP12173449	SPECIAL REPAIRS OF ILORIN-SHARE JUNCTION-BODE SAADU ROAD (ROUTE NO.20 (A1) CH0+000-CH 88+000 IN KWARA STATE C/NO.6791	NEW		50,000,000
ERGP12173450	SPECIAL REPAIRS OF ORE-OKITIPUPA ROAD IN ONDO STATE R30 (209) C/NO.6773	NEW		54,697,972
ERGP12173453	SPECIAL REPAIRS OF FAILED SECTIONS OF UFUMA-ENUGU-ABOH-MMANU RIVER (ENUGU/ANAMBRA STATES BORDER) C/NO.6774	NEW		50,000,000
ERGP12173454	SPECIAL REPAIRS OF NSUKKA-ADANI-ANAMBRA STATE BORDER ROAD (KM24+000 - KM33+000 IN ENUGU STATE C/NO.6792	NEW		65,777,477
ERGP12173455	REPAIRS OF FAILED INTERNAL ROAD PAVEMENT WITHIN THE PREMISES OF THE FEDERAL SECRETARIAT COMPLEX, CALABAR, CROSS RIVER STATE C/NO.6741	NEW		38,468,448
ERGP12173456	SPECIAL REPAIRS OF IFE-IFETEDO-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO. F207 C/NO.6793	NEW		50,121,825
ERGP12173459	SPECIAL/PALLIATIVE REPAIRS OF BENIN-SAPELE-WARRI ROAD: SAPELE-WARRI SECTION II IN DELTA STATE C/NO.6770	NEW		50,000,000
ERGP12173464	SPECIAL REPAIRS OF WASHOUT AT KM 28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215) IN ONDO STATE C/NO.6794	NEW		31,157,342
ERGP12173466	SPECIAL REPAIRS OF WASHOUT AT KM 57+900 ALONG MAYOBELWA-JERENG--ZING ROAD IN ADAMAWA STATE C/NO.6781	NEW		50,000,000
ERGP12173469	REPAIRS OF IKOM - WULA - OBU DU ROAD SECTION II: CH93+100 - CH 109+900 IN CROSS RIVER STATE C/NO.6782	NEW		50,000,000
ERGP12173471	SPECIAL REPAIRS OF KAURAN NAMODA-SHINKAFI-SOKOTO STATE BORDERROAD ROUTE NO.F218 IN ZAMFARA STATE C/NO.6795	NEW		50,000,000
ERGP12173475	SPECIAL REPAIRS OF SPECIAL/PALLIATIVE REPAIRS OF IRETUJESA-APOTI-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO.208	ONGOING		22,179,466
ERGP12173479	REPAIR OF FAILED SECTIONS OF IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	NEW		50,000,000
ERGP12173481	LIMITED REPAIRS OF OWERRI-ORLU ROAD IN IMO STATE C/NO.6799	NEW		50,000,000
ERGP12173483	SPECIAL REPAIRS OF OSHOGBO-AKODA ROAD DUAL CARRIAGEWAY (CH 0+000-CH 8+500) IN OSUN STATE C/NO.6800	NEW		50,000,000



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ERGP12173487	SPECIAL REPAIRS OF BININ-AGBOR-ASABA ROAD (ROUTE A232) IN EDO STATE C/NO.6801	NEW		50,000,000
ERGP12173491	SPECIAL REPAIRS OF OBA-NEWI-OKIJA (OLD ROAD) ROUTE NO.F112 (CH 18+000-CH 34+000) C/NO.6802	NEW		50,000,000
ERGP12173494	SPECIAL REPAIRS OF SHAGAMU-IKENE-ODOGBOLU ROAD IN OGUN STATE C/NO.6805	NEW		62,086,849
ERGP12173496	REPAIRS OF LINK ROAD BETWEEN NORTH AND SOUTH CAMPUS OF FEDERAL POLYTECHNIC EDE, OSUN STATE C/NO.6806	NEW		50,000,000
ERGP12173498	SPECIAL REPAIRS OF AUCHI-IGARRA-IBILLO ROAD IN EDO STATE C/NO.6807	NEW		50,000,000
ERGP12173500	SPECIAL REPAIRS OF AGBANI-NARA-NKREFI ROAD (KM19+000-KM21+300) IN ENUGU STATE C/NO.6808	NEW		50,000,000
ERGP12173502	SPECIAL REPAIRS OF NUNG ATAI-OKOPEDI ROAD IN AKWA IBOM STATE C/NO.68047	NEW		44,079,603
ERGP12173505	REINSTATEMENT OF EMBANKMENT EROSION WASHOUT ALONG PANYAM-SHENDAM ROAD (CH19+000) IN PLATEAU STATE C/NO.6811	NEW		50,000,000
ERGP12173508	SPECIAL REPAIRS OF ILESA-IJEBU ROAD IN OSUN STATE ROUTE NO.F117 (PHASE II), CH7+000-CH114+800), OSUN STATE C/NO.6812	NEW		50,000,000
ERGP12173509	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6676	NEW		46,682,747
ERGP12173511	SPECIAL REPAIRS OF IPELUJESA-APOTI ONDO STATE BORDER ROAD IN OSUN STATE, PHASE II OSUN STATE C/NO.6813	NEW		50,000,000
ERGP12173512	SPECIAL REPAIRS OF KANO-GWARZO-KATSINA STATE-DAYI ROAD IN KANO STATE C/NO.6678	NEW		50,000,000
ERGP12173513	SPECIAL REPAIRS OF FAILED SECTIONS ALONG EBOCHA-NDONI LINK ROAD IN RIVERS STATE C/NO.6815	NEW		50,000,000
ERGP12173514	SPECIAL REPAIRS OF IKORODU-ITOKIN-EPE ROAD IN LAGOS STATE C/NO.6679	NEW		62,086,849
ERGP12173516	SPECIAL REPAIRS OF UDUNG UKO-ENWANG ROAD IN AKWA IBOM STATE C/NO.6816	NEW		14,904,338
ERGP12173517	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD ROUTE NO.220 IN KOGI AND ONDO STATE PHASE I: KABBA-AYERE-ISUA SECTION (52KM)	NEW		300,000,000
ERGP12173518	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 4+000-CH 6+000) IN KOGI STATE C/NO.6711	ONGOING		50,000,000
ERGP12173519	INTERVENTION ON ABA-AZUMINI ROAD SECTION I (CH0+500-CH13+8000 IN ABIA STATE C/NO.6817	NEW		67,000,000
ERGP12173521	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTEA345 CH 0+000-CH 20+000 IN BAUCHI STATE C/NO.6712	NEW		53,840,575
ERGP12173522	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD ROUTE NO.220 IN KOGI AND ONDO STATE PHASE II: ISUA-IPELE SECTION (60KM)	NEW		300,000,000
ERGP12173524	SPECIAL REPAIRS OF BENIN BYPASS IN EDO STATE C/NO.6718	NEW		60,660,426
ERGP12173526	REHABILITATION OF OKENE-(ITAKPE JUNCTION-TOTAL FILLING STATION)-IBILLO-EDO STATE BORDER ROAD IN KOGI STATE	NEW		200,000,000
ERGP12173527	REHABILITATION OF EKWULOBIA-OKO-UMUNZE-IBINTA ROAD IN ANAMBRA STATE (EKWULOBIA-OKO-UMUNZE SECTION C/NO.6719	NEW		49,512,905
ERGP12173529	RECONSTRUCTION OF GUMEL-MAIGATARI ROAD IN JIGAWA STATE (24KM)	NEW		1,500,000,000
ERGP12173530	SPECIAL REPAIRS OF LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD IN NASARAWA STATE SECTION I: CH0+000-CH24+500 C/NO.6720	NEW		75,000,000
ERGP12173532	SPECIAL REPAIRS OF WUKARI-BENUE STATE BORDER ROAD ROUTE NO.90 CH0+000-CH13+000 IN TARABA STATE C/NO.6721	NEW		45,032,394
ERGP12173533	CONSTRUCTION/RE-ALIGNMENT OF DANGEROUS BENDS OF BIRNIN KUDU-BAUCHI FEDERAL HIGHWAY (12.4KM)	NEW		3,000,000,000
ERGP12173535	SPECIAL REPAIRS OF OGUNMAKIN (OGUN S/B)-IDI AYUNRE-MOLETE (IBADAN) (32KM) ROUTE NO.20 (A1) IN OYO STATE C/NO.6723	NEW		10,533,283
ERGP12173541	SPECIAL REPAIRS OF ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6724	NEW		32,197,640
ERGP12173543	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION II (CH45+000-90+000)	NEW		175,000,000
ERGP12173547	SPECIAL REPAIRS OF OLD ABA-OWERRI ROAD IN ABIA STATE C/NO.6725	NEW		87,760,067



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ERGP12173550	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION III (CH 90+000-140+300)	NEW	200,000,000
ERGP12173552	REHABILITATION OF IRRUA-IBORE-AFUDA-UDOMI-OHE ROAD AND DRAINS IN EDO STATE PHASE II AND REHABILITATION OF IRRUA EDENU-IBORE-UDOMI-UWESAN ROAD IN EDO STATE C/NO.6726	NEW	33,376,477
ERGP12173555	SPECIAL REPAIRS OF IKARE-OGBAGI-IRUN-EPINMI-IBILO ROAD R553 (F117) IN ONDO STATE C/NO.6729	NEW	51,795,534
ERGP12173564	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 0+000-CH 18+900: OWERRI BOUND) IN ANAMBRA STATE C/NO.6730	NEW	68,954,760
ERGP12173566	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	654,500,000
ERGP12173572	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	NEW	6,387,782
ERGP12173575	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	201,000,000
ERGP12173577	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	70,000,000
ERGP12173579	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	100,500,000
ERGP12173581	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECH.) GOMBE STATE	NEW	53,600,000
ERGP12173582	SPECIAL REPAIRS OF WASHOUT LOCATIONS ALONG OWERRI-ORLU ROAD IN IMO STATE C/NO.6731	NEW	75,000,000
ERGP12173585	REHABILITATION OF BRIDGE AT KM37 ACROSS OGUN RIVER ALONG MAYA-ISEYIN ROAD IN OSUN STATE C/NO.6484	ONGOING	134,000,000
ERGP12173588	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122) 112KM X 2 = KM224	NEW	23,384,496
ERGP12173593	CONSTRUCTION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA, NIGER STATE, NIGERIA	NEW	53,600,000
ERGP12173595	RECONSTRUCTION OF 3NOS INSURGENT-DAMAGED BRIDGES IN THE NORTH EAST C/NO.6527	ONGOING	167,500,000
ERGP12173599	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD	NEW	167,500,000
ERGP12173600	CONSTRUCTION OF INTERNAL ROAD AT FEDERAL POLYTECHNIC KAZAURE IN JIGAWA STATE	NEW	53,600,000
ERGP12173602	EMERGENCY REPAIRS OF IJORA-APAPA FLYOVER & APPROACH ROAD BY LEVENTIS IN LAGOS	NEW	97,500,000
ERGP12173605	CONSTRUCTION OF DRAINAGES IN UNGUWAR MALLAM-KASUWAR KOFA-MAKWALLA-TAGURZA - GAGULMARI-MAIKARAGO-MAILOLO-MAIRAKUMI-MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA IN MAMMAI FARAKO - MAILOLO ROAD- 1900M	NEW	67,000,000
ERGP12173607	EMERGENCY REPAIRS OF COLLAPSED CULVER AT CH 124+200 AND BRIDGE AT CH 132+100 ALONG MOKWA-TEGINA ROAD IN NIGER STATE C/NO.6328	ONGOING	27,227,197
ERGP12173608	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL UNIVERSITY OF PETROLEUM RESOURCES EFFURUN, NIGERIA	NEW	53,600,000
ERGP12173609	SPECIAL REPAIRS OF AKURE-IKERE ROAD IN EKITI STATE C/NO.6732	NEW	34,032,161
ERGP12173613	CONSTRUCTION OF OBA CHARLES OLADELE ROAD OMU-ARAN IREPODUN L.G.A. IN KWARA STATE, C/NO. 6593	ONGOING	67,000,000
ERGP12173616	EMERGENCY REPAIR WORKS ON EMBANKMENT WASHOUT AT BRIDGE AND CULVERT LOCATIONS ALONG MAINCHI-ANKA ROAN AND GUSAU-KAURA NAMODA-SHINKAFI-SOKOTO STATE BORDER ROAD IN ZAMFARA STATE CONTRACT NO.6304	ONGOING	7,934,468
ERGP12173618	REHABILITATION OF DANBAURE - MADOBI - SHARADA ROAD	NEW	208,000,000
ERGP12173619	SPECIAL REPAIRS OF OMOKU ROAD (KM32+400-KM32+650) R406 (F228) IN RIVER STATE C/NO.6733	NEW	13,889,194
ERGP12173622	REHABILITATION OF INTERNAL ROADS AT THE AMINU KANO TEACHING HOSPITAL (AKTH) ROADS NETWORK, KANO	NEW	53,600,000



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ERGP12173625	EMERGENCY REPAIRS OF EMBANKMENT WASHOUTS OF OLD CHANCHANGI BAILEY BRIDGE ALONG WUKARI-TAKUM ROAD IN TARABA STATE C/NO.6530	NEW	6,141,539
ERGP12173626	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	208,000,000
ERGP12173629	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	NEW	208,000,000
ERGP12173630	SPECIAL REPAIRS OF OKOBO-ORON-EYOFIN-EWANG-IBAKA-JAMES TOWN ROAD R413 (A343) IN AKWA IBOM STATE C/NO.6734	NEW	50,000,000
ERGP12173631	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	51,125,590
ERGP12173636	REHABILITATION OF INTERNAL ROADS AT THE AKANU IBIAM FEDERAL POLYTECHNIQUE, UWANA, EBONYI STATE	NEW	52,000,000
ERGP12173638	REHABILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	NEW	97,500,000
ERGP12173639	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM54+100 AND KM54+900 ON GOMBE - DUKKU- DARAZO ROAD C/NO.6282	ONGOING	75,000,000
ERGP12173641	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	NEW	134,000,000
ERGP12173642	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECHNICAL), UMUNZE, ANAMBRA STATE, NIGERIA	NEW	53,600,000
ERGP12173644	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	125,000,000
ERGP12173646	REPAIRS AND REHABILITATION OF 36.5KM WUKARI-IBI ROAD IN TARABA STATE	NEW	5,000,000
ERGP12173648	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-GBALAM-GUYUK ROAD IN ADAMAWA STATE C/6814	ONGOING	150,000,000
ERGP12173651	SPECIAL REPAIRS OF SEKONA-IFE-MAYFAIR ROUNDABOUT ROAD WITH DETOUR INTO ODUDUWA ESTATE IN OSUN STATE ROAD ROUTE F.205 C/NO.6735	NEW	66,821,174
ERGP12173652	PROVISION OF CRITICAL INFRASTRUCTURE AT FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	53,600,000
ERGP12173656	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	305,000,000
ERGP12173657	EMERGENCY REPAIRS/REPLACEMENT OF BRIDGE EXPANSION JOINTS AT IJORA 7UP BRIDGE IN LAGOS STATE	ONGOING	28,223,396
ERGP12173660	SPECIAL REPAIRS OF GORONYO-DAM SITE ROAD-SABON BIRNIN-NIGER REPUBLIC ROUTE NO.A222 IN SOKOTO STATE C/NO.6736	NEW	35,558,335
ERGP12173662	CONSTRUCTION OF ROAD IN BABS ALASA / SANUSI ADEYEMO STREET, SATELLITE TOWN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE. C/NO.6656	ONGOING	167,500,000
ERGP12173663	EMERGENCY REPAIRS OF FAILED SECTIONS OF NUMAN-GBALAM-GUYUK ROAD ROUTE 90 (A4) IN ADAMAWA STATE	ONGOING	75,000,000
ERGP12173664	REHABILITATION OF INTERNAL ROADS AT THE UNIVERSITY OF UYO	NEW	53,600,000
ERGP12173670	EMERGENCY MAINTENANCE/REPAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE CONTRACT NO.6596	NEW	75,000,000
ERGP12173671	REHABILITATION OF INTERNAL ROADS AT THE ALVAN IKOKU FEDERAL COLLEGE OF EDUCATION, OWERRI	NEW	54,000,000
ERGP12173673	SPECIAL REPAIRS OF OGBOJU-ONYANGEDE ROAD SECTION OF UGBOJU-ANKPA ROAD IN KOGI STATE C/NO.6922	NEW	100,000,000
ERGP12173675	SPECIAL REPAIRS OF NGUORE-MAYOBELWA ROAD IN ADAMAWA STATE C/NO.6737	NEW	100,000,000
ERGP12173679	REPAIRS OF VOM - MANCHOK ROAD	ONGOING	30,000,000
ERGP12173683	SPECIAL REPAIRS OF DAMTURU-KALIYARI-DAPCHI-BAYAMARI ROAD ROUTE NO.A342 (F263) CH 95+000 IN YOBE STATE C/NO.6738	NEW	100,000,000
ERGP12173685	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	125,000,000
ERGP12173686	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	NEW	500,000,000



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ERGP12173689	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE C/NO.6659	NEW		1,385,000,000
ERGP12173690	SPECIAL REPAIRS OF REINSTATEMENT OF WASHOUT AT KM 7+100 ALONG ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6742	NEW		40,347,972
ERGP12173691	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL UNIVERSITY GUSAU	NEW		52,800,000
ERGP12173695	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING		875,600,000
ERGP12173697	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, IDAH, KOGI STATE, NIGERIA	NEW		52,800,000
ERGP12173698	EMERGENCY REPAIRS OF WUKARI - TELLA - JALINGO ROAD: SECTION II (CH28+265 - CH115+400)	ONGOING		7,734,723
ERGP12173699	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN KEBBI STATE C/NO.6575	NEW		167,500,000
ERGP12173700	SPECIAL REPAIRS OF ISAGA-IGBORA-OYO STAE BORDER ROAD IN OGUN STATE C/NO.6819	NEW		100,000,000
ERGP12173701	SPECIAL REPAIRS OF FAILED SECTIONS OF FUNTUA-BAKORI ROAD IN KATSINA STATE C/NO.6751	NEW		101,863,863
ERGP12173705	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING		150,000,000
ERGP12173706	REHABILITATION OF INTERNAL ROADS AT THE UNIVERSITY OF ILORIN, ILORIN, NIGERIA	NEW		53,600,000
ERGP12173707	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	NEW		1,367,500,000
ERGP12173709	REPAIRS OF ADAMAWA STATE BORDER MAYOLOPE JALINGO ROAD ROUTE NO. 90 CH0+000 CH54+500, TARABA STATE C/NO.6824	NEW		43,659,148
ERGP12173711	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION - UMUORO IMO S/B C/NO.6502	ONGOING		60,711,273
ERGP12173712	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABAJI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	NEW		305,000,000
ERGP12173714	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	NEW		50,000,000
ERGP12173718	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	NEW		202,500,000
ERGP12173723	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	NEW		1,006,000,000
ERGP12173730	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	NEW		305,000,000
ERGP12173731	EMERGENCY REPAIRS BIRNIN KEBBI - KALGO - JEGA ROAD	ONGOING		24,625,825
ERGP12173733	SPECIAL REPAIRS OF MAINCHI-ANKA-DAKI TAKWAS-SOKOTO STATE BORDER (ROUTE F.132) IN ZAMFARA STATE C/NO.6820.	NEW		50,000,000
ERGP12173734	CONSULTANCY SERVICES FOR ON-GOING DESIGN CONTRACTS FOR ROADS AND BRIDGES ON THE FEDERAL ROAD NETWORK	NEW		370,000,000
ERGP12173738	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	NEW		900,400,000
ERGP12173739	EMERGENCY MAINTENANCE OF MADALLA-SULEJA (MAJE) JUNCTION ROAD FROM CH0+000 TO CH 19+750 IN NIGER STATE C/NO.6913	NEW		50,000,000
ERGP12173745	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	NEW		50,000,000
ERGP12173747	CONSULTANCY SERVICES FOR NEW DESIGN CONTRACTS FOR ROADS AND BRIDGES ON THE FEDERAL ROAD NETWORK	NEW		305,000,000
ERGP12173748	EMERGENCY REPAIR OF OKIJA - IHIALA - EGBU - OGUTA - IMO S/B (3KM STRETCH FROM KM4+800 - KM7+800)	ONGOING		147,178,727
ERGP12173753	EMERGENCY REPAIRS OF THE MARINE BRIDGE IN LAGOS STATE	NEW		4,000,000,000
ERGP12173754	REPAIRS OF POTISKUM JAKUSKO GASHUA ROAD IN YOBE STATE CH50+000 CH55+000 LHS, CH50+000 CH55+000 RHS, YOBE STATE	NEW		100,000,000
ERGP12173756	PAYMENT FOR OTHER ON-GOING PROJECTS INCLUDING RETENTION & PROJECT DETERMINATION COSTS	NEW		370,000,000
ERGP12173761	REHABILITATION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE C/NO.6671	NEW		500,000,000



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ERGP12173763	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING		125,000,000
ERGP12173769	SPECIAL REPAIRS OF EROSION WASHOUT ALONG YANDEV-ALIADE ROAD (KM 4+000) IN BENUE STSTE C/NO.6690	NEW		11,488,821
ERGP12173770	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDITIONAL WORKS) IN BAYELSA STATE C/NO.6821	NEW		100,000,000
ERGP12173771	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING		30,000,000
ERGP12173774	EMERGENCY REPAIRS OF COLLAPSED DOUBLE CULVERT (CH 28+000) ALONG SHENDAM-KURGWI ROAD IN PLATEAU STATE C/NO.6920	NEW		77,079,162
ERGP12173776	IN-HOUSE DESIGN OF SUBSTANDARD BRIDGES NATIONWIDE	NEW		167,500,000
ERGP12173777	CONSTRUCTION OF BALLE-KURDULLA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE C/NO.6691	NEW		335,000,000
ERGP12173781	EMERGENCY REPAIRS OF FAILED SECTIONS BETWEEN CH 75+700- CH 77+200 (1.599KM) ALONG MINNA-ZUNGERU ROAD IN NIGER STATE C/NO.6921	NEW		50,000,000
ERGP12173784	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE C/NO.6692	NEW		50,000,000
ERGP12173787	SPECIAL REPAIRS OF OKPOSI-NARA ROAD IN EBONYI STSTE C/NO.6823	NEW		100,000,000
ERGP12173788	EMERGENCY REPAIRS OF LAFIA-SHENDAM ROAD (CH39+000 - CH53+300) IN NASARAWA STATE C/NO.6923	NEW		100,000,000
ERGP12173790	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	NEW		150,000,000
ERGP12173793	REPAIRS OF FALOMO BRIDGE IN LAGOS STATE C/NO.6693	ONGOING		50,000,000
ERGP12173794	CONSULTANCY SERVICES FOR ON-GOING SUPERVISION CONTRACTS ON ROADS AND BRIDGE PROJECTS	NEW		650,000,000
ERGP12173795	"EMERGENCY REPAIRS OF FAILED SECTIONS OF MOKWA-MAKERA-TEGINA-KADUNA STATE BORDER IN NIGER STATE"	NEW		50,000,000
ERGP12173797	EMERGENCY REPAIRS OF JOS-GIMI (A3/A70) (KADUNA STATE BORDER) ROAD IN PLATEAU STATE, SECTION I	NEW		61,352,402
ERGP12173798	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES C/NO.6758	NEW		600,000,000
ERGP12173802	EMERGENCY CONSTRUCTION OF BODE SADU BRIDGE AT CH69+500 ALONG ILORIN-JEBBA ROAD IN KWARA STATE. C/NO.6526	NEW		10,049,797
ERGP12173803	CONSTRUCTION OF BIU - NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION I:CH 0+000-CH 45+000 C/NO.6778	NEW		268,000,000
ERGP12173804	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG KATSINA-ALATAKUM ROAD ROUTE 90 (A.4) IN BENUE STATE	NEW		140,232,866
ERGP12173806	SPECIAL REPAIRS OF OKENE-KABBA ROAD IN KOGI STATE (KM20+900 - KM 22+900) IN KOGI STATE C/NO.6825	NEW		50,000,000
ERGP12173807	CONSTRUCTION OF MARARABA-DONGA ROAD IN TARABA STATE C/NO.6885	NEW		5,000,000
ERGP12173808	CONSULTANCY SERVICES FOR NEW SUPERVISION CONTRACTS ON ROADS AND BRIDGE PROJECTS	NEW		305,000,000
ERGP12173814	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING		44,953,915
ERGP12173815	EMERGENCY REINSTATEMENT OF WASHOUT AND PROVISION OF 2NOS BOX CULVERT AT CH.29+800 AND CH30+315 ALONG BALI-MARARABA ROAD ROUTE NO. 469 FROM CH26+315-CH32+605	NEW		50,000,000
ERGP12173816	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6907	NEW		75,000,000
ERGP12173818	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	NEW		305,000,000
ERGP12173819	CONSTRUCTION OF TAMAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION "C/NO.6767	NEW		208,000,000
ERGP12173820	CONSTRUCTION OF YAKASI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE C/NO.6903	NEW		4,000,000,000
ERGP12173824	EMERGENCY REPAIRS OF FAILED SECTION ALONG NGUORE-MAYOBELWA ROAD (CH3+500-CH26+100) IN ADAMAWA STATE ROUTE NO.478	NEW		50,000,000



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ERGP12173825	EMERGENCY REPAIRS FOR THE EMBANKMENT WASHOUT OF CH 16+500, CH 21+100, CH 33+100 AND CH 51+800 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6682	ONGOING		52,923,750
ERGP12173829	CONSTRUCTION OF JABBI-LAMBA-BEDEL ROAD IN ADAMAWA STATE C/NO.6759	NEW		1,100,300,000
ERGP12173830	DATA COLLECTION AND RESUSCITATION/POPULATION OF BRIDGE MANAGEMENT SYSTEM (BMS) IN COLLABORATION WITH HIGHWAY PLANNING AND DEVELOPMENT;	NEW		67,000,000
ERGP12173834	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLES ALONG BAUCHI-GOMBE ROAD SECTION II, CH6+124-CH10+819 IN BAUCHI STATE	NEW		50,000,000
ERGP12173837	EMERGENCY REPAIRS OF WASHOUT LOCATIONS BETWEEN CH42+650-CH44+150 ALONG KONTAGORA-TEGINA ROAD IN NIGER STATE	NEW		75,000,000
ERGP12173838	EMERGENCY REINSTATEMENT OF THE WASHOUT AT CH3+680 ALONG ITU - AROCHUKWU ROAD IN AKWA IBOM STATE C/NO.6772	ONGOING		66,252,914
ERGP12173839	REHABILITATION AND RECONSTRUCTION OF ROADS IN BICHI LGA, KANO STATE.	NEW		3,400,000,000
ERGP12173843	REHABILITATION OF GASAMU-AMSHI-GORGORAM ROAD KM 0+000-KM36+200 IN YOBE NORTH, YOBE STATE C/NO.6883	NEW		208,000,000
ERGP12173844	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+000-CH5+625 IN BAUCHI STATE	NEW		50,000,000
ERGP12173846	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	NEW		150,000,000
ERGP12173848	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION III: CH 53+600-CH 58+325 (JERE-KANIYAKA) IN PLATEUA STATE C/NO.6694	NEW		8,808,445
ERGP12173849	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU IN ANAMBRA STATE C/NO.6892	NEW		305,000,000
ERGP12173850	EMERGENCY REINSTATEMENT OF WASHOUT AT CH27+140-CH78+800,CH79+150 AND CH120+500 ALONG BAUCHI-DAAZO-KARI ROAD IN BAUCHI STATE	NEW		50,000,000
ERGP12173852	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM 10+800-KM 35+500 ALONG SOKOTO-TALATA-MAFARA, ZAMFARA STATE BORER ROAD IN SOKOTO STATE C/NO.6761	ONGOING		75,000,000
ERGP12173860	SPECIAL REPAIRS OF ABA-OWERRI ROAD (KM17+600-KM36+400) IN IMO STATE C/NO.6695	NEW		22,092,220
ERGP12173861	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING		270,000,000
ERGP12173862	SPECIAL REPAIRS OF HEAVILY FLOODED AREA CAUSING WASHOUT ALONG NGURU-MACHINA ROAD FROM CH0+200-CH0+600 IN YOBE	NEW		52,027,107
ERGP12173865	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE C/NO.6890	NEW		600,000,000
ERGP12173869	SPECIAL REPAIRS OF KATSINA-DUTSINMA-MARARABA-KANKARA ROAD IN KATSINA STATE C/NO.6911	NEW		18,041,285
ERGP12173871	URGENT INTERVENTION ON WASHOUT/TUMBLEDOWN SABON GIDA BRIDGE ALONG LAFIA-SHENDAM FEDERAL ROAD	ONGOING		100,500,000
ERGP12173874	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGHBRIDGES AND TRAILER PARKS	NEW		201,000,000
ERGP12173877	SPECIAL REPAIRS OF ORLU-AKOKWA ROAD CH 0+000 (BANANA JUNCTION) TO CH 7+000 (MGBE) IN IMO STATE C/NO.6827	NEW		50,000,000
ERGP12173878	SPECIAL REPAIRS OF SOKOTO-TALATA MAFARA (KM55+000-KM60+000) ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	NEW		16,027,677
ERGP12173879	SPECIAL REPAIRS OF OGUNMAKIN-AJEBO OLD LAGOS RING ROAD IN OGUN STATE C/NO.6697	NEW		6,594,927
ERGP12173885	EMERGENCY SPECIAL REPAIRS OF CALABAR-AKAMKPA-IKOM ROAD (TINAPA JUNCTION-ODUKPANI JUNCTION SECTION) C/NO.6810	ONGOING		75,000,000
ERGP12173887	SPECIAL REPAIRS OF GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE	NEW		65,086,142
ERGP12173889	SPECIAL REPAIRS OF 3 CELL BOX CULVERT AT KM CH 26+800 FROM FADAN KARSHI IN GWANTU LGA, KADUNA STATE C/NO.6698	NEW		5,140,745



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ERGP12173891	PROGRAMME FOR THE PROVISION OF NEW WEIGHBRIDGES ON COMPLETED ROADS ACROSS THE COUNTRY	NEW	201,000,000
ERGP12173892	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO, JIGAWA AND KATSINA STATES, C/NO.6894	ONGOING	50,000,000
ERGP12173894	SPECIAL REPAIRS OF GADAR DORI IN FALGORE FOREST ALONG KAFIN MAIYAKI-TUDUN WADA-SAMINAKA-KADUNA STATE BORDER IN KANO STATE	NEW	50,000,000
ERGP12173895	SPECIAL REPAIRS OF AFIKPO-OKIGWE ROA SECTION I (KM 0+000-KM 23+500) IN EBONY STATEC/NO.6699	NEW	13,541,157
ERGP12173900	SPECIAL REPAIRS OF KANO STATE BORDER GARKI-GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE	NEW	50,000,000
ERGP12173901	SURVEY AND GAZETTING OF RIGHT OF WAY OF FEDERAL ROADS	NEW	67,000,000
ERGP12173904	EMERGENCY REPAIRS OF IKORODU-ITOIKIN ROAD IN LAGOS STATE C/NO.6837	ONGOING	75,000,000
ERGP12173906	SPECIAL REPAIRS OF OKIGWE-AFIKPO-CROSS RIVER STATE BORDER (1.4KM SPUR) IN EBONYI STATE C/NO.6909	NEW	50,000,000
ERGP12173911	SPECIAL REPAIRS OF ISUA-IDOANI ROAD IN ONDO STATE C/NO.6700	ONGOING	4,645,625
ERGP12173912	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	NEW	67,000,000
ERGP12173916	SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM17+600-KM20+100) IN EBONYI STATE	NEW	50,000,000
ERGP12173918	EMERGENCY REPAIRS OF ROAD IN ABATA-NKAOJILIBUOTA NSUGBE WITH SPUR TO ONITSHA-ADANI IN ANAMBRA STATE C/NO.6547	NEW	75,000,000
ERGP12173922	SPECIAL REPAIRS OF OWERRI-ORLU ROAD (CH0+000 CH11+000) IN IMO STATE	NEW	50,000,000
ERGP12173923	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS AND ROUTINE/PERIODIC MAINTENANCE	NEW	65,000,000
ERGP12173926	EMERGENCY MAINTENANCE OF COSTAIN ROAD, EKO BRIDGE AND IJORA ROAD (SIFAX) IN LAGOS STATE C/NO.6861	ONGOING	75,000,000
ERGP12173928	SPECIAL REPAIRS LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD SECTION II (CH 24+500-CH 45+000 IN NASARAWA STATE C/NO.6702	NEW	15,574,518
ERGP12173930	SPECIAL REPAIRS OF OWERRI-PORT HARCOURT (CH5+550 CH36+000) IN IMO STATE	NEW	50,000,000
ERGP12173933	SPECIAL INTERVENTION IN DISTRESSED BRIDGES ALONG ADO EKITI-IJAN-ILLUMOBA-ONDO STATE BORDER IN EKITI STATE C/NO.6703	NEW	30,000,000
ERGP12173934	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMA-MILE 7/2 ROAD (CH0+000 CH11+000) IN IMO STATE	NEW	50,000,000
ERGP12173938	EMERGENCY REPAIR OF ISARA-AGO-IWOYE ROAD PHASE II IN OGUN STATE CH 0+000-CH26+750 C/NO.6862	NEW	67,709,820
ERGP12173940	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGANIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLIC) ECT.	NEW	50,000,000
ERGP12173943	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ONITSHA-OWERRI DUAL CARRIAGEWAY IN ANAMBRA STATE	NEW	50,000,000
ERGP12173944	SPECIAL REPAIRS DORMALONG BRIDGE APPROACHES IN LAGOS STATE C/NO.6704	NEW	50,000,000
ERGP12173947	REHABILITATION OF LINK ROAD CONECTING UNEME-UZANU-ODOBA-OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE C/NO.6884	NEW	208,000,000
ERGP12173949	EMERGENCY REPAIRSOF 3NO. BRIDGES ALONG GOMBE-POTISKUM ROAD (ROUTE NO.338) IN GOMBE STATE C/NO.6867	ONGOING	75,000,000
ERGP12173952	SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM15+000-KM17+800) IN EBONYI STATE	NEW	50,000,000
ERGP12173954	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION II: CH 19+500-CH 52+950 (NNPC DEPOT-JENGRE) IN PLATEUA STATE C/NO.6705	NEW	9,684,541
ERGP12173956	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	NEW	100,500,000
ERGP12173957	EMBANKMENT WASHOUT REPAIRS AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE C/NO.6661	NEW	38,505,301



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ERGP12173959	EMERGENCY REPAIRS OF OTTE-OGBOMOSHO DUAL CARRIAGEWAY 20 (A1) IN OYO STATE C/NO.6916	NEW		50,000,000
ERGP12173961	EMERGENCY MAINTAINANCE OF IJORA ROAD BY GASKIYA ENVIRON IN LAGOS STATE.C/NO.6809	ONGOING		68,232,241
ERGP12173965	"EMERGENCY REPAIRS OF PUNCTURED BRIDGE DECK ON ISOKO BRIDGE(CH.55+000) ALONG BENIN-OFOSU-ORE SHAGAMU/EDO STATE BORDERROAD (ROUTE A 121"	NEW		75,000,000
ERGP12173966	SPECIAL REPAIRS OF MAKURDI-ALIADE ROAD CH 3+800-CH 22+100 IN BENUE STATE C/NO.6706	NEW		111,989,589
ERGP12173970	REPAIRS OF FAILED SECTIONS OF SURA ROAD IN LAGOS STATEC/NO.6917	NEW		23,651,263
ERGP12173971	EMERGENCY DESILTING OF BLOCKED DRAINS ALONG SOME FEDERAL ROADS IN LAGOS STATES C/NO.6833	ONGOING		26,599,179
ERGP12173972	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION UNIT (MISU) INCLUDING COMPUTER HARDWARE AND SOFTWARE AND OTHER RELATED EQUIPMENT	NEW		33,500,000
ERGP12173974	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTE A346 (BAUCHI-ALKARELI SECTION) CH 35+500-CH 57+000 IN BAUCHI STATE C/NO.6707	NEW		75,000,000
ERGP12173976	CONSTRUCTION OF UKANA AKPAUTONG/IKET NTUEU ROAD C/NO.6764	NEW		200,000,000
ERGP12173981	SPECIAL REPAIRS OF AGO ARE-KISHI-MOSI OYO/KWARA STATES BORDER ROAD IN OYO STATE, ROUTE 10 (F202) (KM 0+000-KM 59+500) IN OYO STATE C/NO.6709	NEW		50,000,000
ERGP12173982	PROCUREMENT OF SPECIALIZED VEHICLE-MOUNTED ROAD SCANNING AND DEFLECTION EQUIPMENT FOR PRE AND POST ROAD CONSTRUCTION EVALUATION AND MONITORING FOR ALL PEUS IN THE 6 GEOPOLITICAL ZONES AND FCT.	NEW		305,000,000
ERGP12173986	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG MAKURDI-ALADE ROUTE NO. 70 (A3) IN BENUE STATE	ONGOING		70,116,436
ERGP12173988	REHABILITATION/CONSTRUCTION OF UCHI-ANGUR AGENA-BETSE IN VANDEKYA LGA, BENUE STATE	NEW		134,000,000
ERGP12173990	EMERGENCY REPAIRS OF ACCESS ROAD TO FEDERAL MEDICAL CENTRE EBUTE META	NEW		75,000,000
ERGP12173994	SPECIAL REPAIRS OF AJESE IPO ELEYOOKE-IRIN ILE- OSUN STATE BOUNDARY ROAD IN KWARA STATE C/NO.6710	NEW		75,000,000
ERGP12173996	EMERGENCY REINSTATEMENT OF WASHOUT AT GADAN BRIDGE ALONG KADUNA (VIA MARARABA) TO SAMINAKA (JOS) ROAD IN KADUNA STATE	ONGOING		44,446,132
ERGP12173997	PROVISION FOR QUALITY CONTROL OF ONGOING WORKS AND QUALITY ASSURANCE ASSESSMENT AND EVALUATION OF COMPLETED WORKS IN MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS INCLUDING INTEGRITY TESTS ON BRIDGES AND OTHER CONCRETE WORKS TO ENSURE VALUE FOR MONEY.	NEW		67,000,000
ERGP12174001	THE MAINTENANCE OF EXISTING FACILITIES AND PROVISION OF ADDITIONAL FACILITIES AT THE OJOTA AND OWODE-ONIRIN WEIGHBRIDGE STATIONS BOTH IN LAGOS STATE	NEW		63,302,740
ERGP12174002	EMERGENCY REPAIRS OF MISAU-AZARE ROAD IN BAUCHI STATE	NEW		12,873,403
ERGP12174003	CONSTRUCTION OF ILUKE - AYETORO KIRI - ABUGI - EGGAN ROAD C/NO.6765	NEW		402,000,000
ERGP12174007	SPECIAL REPAIRS ON ACCESS AND INTERNAL ROADS TO FEDERAL POLYTECHNIC, ADO EKITI, EKITI STATE	NEW		75,000,000
ERGP12174013	UPGRADING OF LABORATORY EQUIPMENT AND OFFICE FACILITATES IN THE PAVEMENT EVALUATION UNITS IN THE SIX GEOPOLITICAL ZONES AND FCT.	NEW		195,000,000
ERGP12174014	REPAIRS OF NKONFAB-BASARA-MFOM-YAHE-ABAKALIKI ROAD IN CROSS RIVER STATE	NEW		59,191,731
ERGP12174016	REHABILITATION OF POTISKUM-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM C/NO.6768	NEW		50,000,000
ERGP12174020	EMERGENCY REPAIRS OF BASI-AGUNREGE ROAD 8.3KM ALONG ISEYIN-SAKI ROAD ROUTE NO.10 (200) IN OYO STATE	ONGOING		75,000,000



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ERGP12174023	REHABILITATION OF CRITICAL FAILED SECTIONS IN FADAN KARSHI-AGWAN NUNGU-MAYAR-AGAMATI-KANJA, NASARAWA STATE BORDER ROAD IN KADUNA STATE	NEW		83,383,251
ERGP12174028	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD INKOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE C/NO.6900	NEW		268,000,000
ERGP12174037	SPECIAL REPAIRS OF WUKARI-SABONGIDA ROAD (CH15+000-CH58+000) ALONG WUKARI-JALINGO ROAD IN TARABA STATE	NEW		75,000,000
ERGP12174039	"EMERGENCY MAINTENANCE OF IKORODU ROAD (FADEYI-MARYLAND)IN LAGOS STATE"	NEW		75,000,000
ERGP12174042	INTERVENTION OF ABA-AZUMI ROAD SECTION II (CH15+250-CH21+600) IN ABIA STATE	NEW		101,250,000
ERGP12174043	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE C/NO.6769	NEW		270,000,000
ERGP12174052	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAWA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU IN ADAMAWA/BORNO STATES C/NO.6779	NEW		270,000,000
ERGP12174060	DUALISATION OF AKURE - ADO EKITI ROAD IN ONDO/EKITI STATES C/NO.6763	NEW		50,000,000
ERGP12174063	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPORT FACILITATION PROGRAMME	NEW		162,500,000
ERGP12174066	ABUTMENT FILL WASHOUT OF A BRIDGE AT TRAILER PARK/ONNE EAST WEST ROAD IN PORT HARCOURT, RIVERS STATE/ROUTE NO.15 (F.103)	NEW		89,695,857
ERGP12174077	HABILITATION OF KUFUR-DABAI-KADUNA STATE BORDER ROAD IN KADUNA STATE	NEW		101,250,000
ERGP12174078	EMERGENCY REPAIRS OF OF WASHOUT ON BRIDGE EMBANKMENTS AT KM 77+000 AND PROVISION OF HAND RAILS AND GUARD RAILS ON 2NOS BRIDGES ALONG SOKOTO-GORONYO-DAM SITE ROAD IN SOKOTO STRATE ROUTE NO.222 (F218) C/NO.6987	NEW		75,000,000
ERGP12174082	EMERGENCY REPAIRS OF NTA-LAUTECH TEACHING HOSPITAL ROUNDABOUT (3.6KM) ALONG OGBOMOSHO-ILORIN OLD ROAD ROUTE No.20 (A1) IN OYO STATE C/NO.6918	NEW		75,000,000
ERGP12174084	REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE C/NO.6766	NEW		202,500,000
ERGP12174086	SPECIAL REPAIRS OF SANGO-OTA-IDI IROKO ROAD, ROUTE NO.501 IN OGUN STATE, SECTION III: CH15+000-CH20+000)	NEW		75,000,000
ERGP12174094	REPAIRS OF IJAN-ERINWA ROAD IN EKITI STATE C/NO.6915	NEW		50,000,000
ERGP12174098	REPAIRS OF IMALE TALAFIA ROAD IN LAGOS STATE	NEW		75,000,000
ERGP12174105	DESIGN AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO OFF ENUGU ONITSHA EXPRESSWAY DUNUKOFIA, ANAMBRA STATE C/NO.6896	NEW		208,000,000
ERGP12174106	REPAIRS OF FAILED SECTION OF BENIN-AKURE-EDO STATE BORDER ROAD (ROUTE A122) IN EDO STATE	NEW		62,713,490
ERGP12174107	SPECIAL REPAIRS OF SANGO OTA-IDI IROKO ROAD,ROUTE NO. 51 IN OGUN STATE, SECTION II CH15+000-CH20+000	NEW		50,000,000
ERGP12174108	"EMERGENCY REPAIRS OF FAILED SECTION ON APONGBON BRIDGE IN LAGOS STATE"	NEW		58,645,519
ERGP12174115	SPECIAL REPAIRS OF UGEP-EDIBA-ABAOMEGA (EBONYI STATE BORDER) ROAD IN CROSS RIVER STATE	NEW		61,475,987
ERGP12174118	REPAIRS OF ISE-IKARE ROAD IN EKITI STATE	NEW		27,777,778
ERGP12174123	REHABILITATION OF OUTSTANDING SECTIONS OF GADA - ZAIMA - ZURU - GAMJI ROAD PHASE II IN KEBBI STATE C/NO.6443A	ONGOING		50,000,000
ERGP12174132	REHABILITATION OF MAKURDI-GBOKO-VANDEIKYA-OBUDU ROAD (GBOKO-IHUGH-TSE MKER SECTION)	NEW		500,000,000
ERGP12174135	EMERGENCY REPAIRS ON THE KAMPE RIVER BRIDGE ALONG ECHI-SHAYANGI-KORO ROAD IN KWARA STATE C/NO.6992	NEW		16,804,182
ERGP12174136	REPAIRS OF ITAWURE - EFON ALAAYE ROAD IN EKITI STATE C/NO.6914	NEW		75,000,000
ERGP12174149	REPAIRS OF ILORIN-OGBOMOSHO DUAL CARRRIAGEWAY ROAD (ILORIN BOUND) IN KWARA STATE C/NO.6858	NEW		16,045,258
ERGP12174150	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHARLA-AMAFIJEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI IN IMO/ANAMBRA STATES C/NO.6891	NEW		700,000,000



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ERGP12174152	"REHABILITATION AND MAINTENANCE OF RIVERS STATE BORDER-OWERRI - ORLU- EKWULOBIA - AWKA ROAD SPUR TO UMUDIOKA - KNIGHT OF COLUMBUS - EZIACHI ROAD "	NEW	206,250,000
ERGP12174162	SPECIAL REPAIRS OF INTERNAL ROAD IN FEDERAL MEDICAL CENTRE FMC EBUTE META IN LAGOS STATE IN SOUTH WEST REGION	NEW	75,000,000
ERGP12174167	CONSTRUCTION OF MAYOSEIBE - JAMTARI ROAD INCLUDING TWO (2) BRIDGES IN TARABA STATE	NEW	204,500,000
ERGP12174168	SPECIAL REPAIRS OF BALI SERTI-GEMBU ROAD ROUTE O.478 IN TARABA STATE FROM CH170+000 TO CH193+509, PHASE II IN TARABA STATE	NEW	50,000,000
ERGP12174169	CONSTRUCTION OF RIJYIA GUSAU ROAD IN ZAMFARA STATE C/NO.6887	NEW	3,000,000,000
ERGP12174179	SPECIAL REPAIRS OF BALISERTI-GEMBU ROAD, ROUTE O.478 IN TARABA STATE FROM CH170+000 TO CH193+509, PHASE II IN TARABA STATE	NEW	50,000,000
ERGP12174181	CONSTRUCTION OF OYE UKPO-OROFIA ORANTO, OFF ENUGU ONITSHA EXPRESSWAY, DUNUKOFIA, ANAMBRA STATE C/NO.6910.	NEW	10,539,032
ERGP12174185	REHABILITATION OF IDAH-NSUKKA ROAD	NEW	201,000,000
ERGP12174189	SPECIAL REPAIRS OF FAILED SECTIONS PORHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+00-CH5+625 IN BAUCHI STATE	NEW	75,000,000
ERGP12174198	EMERGENCY REHABILITATION OF 3NOS. DISTRESSED BRIDGES ALONG CALABAR-IKOM-GAKEM ROAD IN CROSS RIVER STATE C/NO.6969	NEW	75,000,000
ERGP12174199	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD IN KEBBI STATE C/NO.6888	NEW	3,000,000,000
ERGP12174203	"COMPLETION OF PHASE II OF UTOR BRIDGE PROJECT (2.6KM SPUR TO IKEKEN IN DELTA STATE"	NEW	303,750,000
ERGP12174204	EMERGENCY REPAIR WORKS OF THE IGANMU BRIDGE IN LAGOS STATE	NEW	300,000,000
ERGP12174208	EMERGENCY REPAIRS OF 3NOS. BRIDGES (OVIA BRIDGE:CH28+000, ADEN BRIDGE:CH54+000 AND OFOSU BRIDGE: CH76+000) ALONG BENIN-OFOSU-ORE-SHAGAMU/EDO STATE BORDER ROAD (ROUTE A121) C/NO.	NEW	150,000,000
ERGP12174214	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (IBADAN BOUND) IN OYO STATE	NEW	100,000,000
ERGP12174220	REHABILITATION KADUNA-PAMBEGUWA-JOS ROAD IN KADUNA/PLATEAU STATES C/NO.6904	NEW	50,000,000
ERGP12174223	REPAIRS OF FLOOD CONTROL FROM (CH103+650 - CH107+600) ALONG BAUCHI-DARAZO-KARI IN BAUCHI STATE	NEW	75,000,000
ERGP12174225	REHABILITATION OF KOKO-MAHUTA ROAD IN KEBBI STATE C/NO.6889	NEW	3,000,000,000
ERGP12174230	SPECIAL REPAIRS OF ISE-IKERE ROAD IN EKITI STATE	NEW	18,261,331
ERGP12174237	SPECIAL REPAIRS OF ABAKALI-IKWE OGBOFIA-ECHIABA-UGBODO-OBOLIO AFOR-OTUKPO ROAD IN EBONYI STATE	NEW	75,000,000
ERGP12174243	REPAIRS OF KEFFI-NASARAWA TOTO ROAD IN NASARAWA STATE (Lot 23)	NEW	200,000,000
ERGP12174244	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE C/NO.6777	NEW	469,000,000
ERGP12174246	SPECIAL REPAIRS OF OWERRI-ONITSHA DUAL CARRIAGEWAY AT CH.30+400 (MOBID) BOTH BOUNDS	NEW	50,000,000
ERGP12174254	SPECIAL REPAIRS OF AGBADO-ISE ROAD IN EKITI STATE	NEW	75,000,000
ERGP12174258	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (OYO BOUND) IN OYO STATE	NEW	75,000,000
ERGP12174260	REHABILITATION OF NASTY ROAD EWU PHASE II	NEW	80,400,000
ERGP12174264	EMERGENCY REPAIRS OF IPAPO-OKAKA ROAD 9KM ALONG ISENYI-SAKI ROAD ROUTE, NO. 10 (F200) IN OYO STATE	NEW	75,000,000
ERGP12174270	REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA -UMU UWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE C/NO.6760	NEW	50,000,000
ERGP12174286	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ADO EKITI - EKITI-ARAMOKO-ITAWURE-OSUN STATE BORDER IN EKITI STATE C/NO.6666	NEW	50,000,000
ERGP12174295	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA Aƙƙƙƙƙ BATSARIAƙƙƙƙƙ SAFANA , KARFI, FUNTUA ROAD	ONGOING	15,000,000
ERGP12174296	SPECIAL REPAIRS OF ORLU AKOKWA ROAD (CH7+000 CH18+000) IN IMO STATE	NEW	26,266,003
ERGP12174308	SPECIAL REPAIRS OF JIGAWA STATE BORDER-DAURA-KONGOLAN NIGER REPUBLIC ROAD, ROUTE NO.R50 (A2) AND KANO STATE BORDR-KATSINA-JIBIYA ROAD ROUTE NO.R95 (A9)	ONGOING	26,459,670



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ERGP12174309	"SPECIAL REPAIRS OF DADINKOWA-BIU SECTION OF GOMBE-BIU ROAD IN BORNO STATE"	NEW	75,000,000
ERGP12174312	REPAIRS OF FAILED SECTIONS OF UMUAHIA TOWER-OWERRI ROAD (IMO STATE BORDER)	NEW	49,755,536
ERGP12174315	REPAIRS OF OWERRI-OBOWO-ADIA STATE BORDER ROAD IN IMO STATE CONTRACT NO.6641	NEW	70,000,000
ERGP12174320	SPECIAL REPAIRS OF FAILED SECTION/PORHOLE ALONG KARI-MISAU ROAD (CH4+000-8+000) IN BAUCHI STATE	NEW	75,000,000
ERGP12174322	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION I: IN YOBE STATE, C/NO. 6594	NEW	75,000,000
ERGP12174327	SPECIAL REPAIRS OF KANO STATE BORDER-BIRNIN KUDU-GWARAM-KANO STATE BORDER ROAD IN JIGAWA STATE	NEW	50,000,000
ERGP12174329	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WAHOUTS ALONG KATSIN - DUTSINMA - KARFI - FUNTUA ROAD IN KATSINA STATE	NEW	20,000,000
ERGP12174331	SPECIAL REPAIRS OF AKUNGBA-IKARE ROAD R54 (F215) IN ONDO STATE C/NO.6663	NEW	55,878,165
ERGP12174332	REPAIR OF MARABAI RIVER BRIDGE ALONG MARABA-ZAMFARA-ROFIA ROAD JEGA-KALGO-BIRNIN KEBBI ROAD R10 (A1)3 IN KEBBI STATE	ONGOING	679,220
ERGP12174338	SPECIAL REPAIRS OF UMUNA-UMUDURU ROAD IN IMO STATE	NEW	75,000,000
ERGP12174343	TRUNK ROUTE STUDY AND GEOTECHNICAL (INCLUDING DEEP SOIL) INVESTIGATION TO DEVELOP AND LAUNCH A NATIONAL GEOTECHNICAL AND GROUND RISK BASELINE VALUES AND DATA BASE ON A GEOGRAPHIC INFORMATION SYSTEM (GIS) PLATFORM OF APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK AND OTHER CORRIDORS FOR THE PURPOSE OF PAVEMENT AND INFRASTRUCTURAL PLANNING, DESIGN AND IMPROVEMENT (PHASE 1)	NEW	100,500,000
ERGP12174345	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO, 6595	ONGOING	75,000,000
ERGP12174348	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM KM 14+800-KM 19+000)	ONGOING	53,600,000
ERGP12174350	SPECIAL REPAIRS OF 2KM STRETCH ALONG OKENE-KABBA ROAD ROUTE NO.45 (F119) IN KOGI STATE	NEW	75,000,000
ERGP12174359	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6664	NEW	46,704,016
ERGP12174360	CONSTRUCTION OF SABON LAYI-MISAU ROAD IN PORTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE C/NO.6685	NEW	67,500,000
ERGP12174361	REPAIRS OF OJUELEGBA BRIDGE IN LEGOS STATE	ONGOING	11,934,064
ERGP12174373	SPECIAL REPAIRS OF CRITICALLY FAILED SECTION OF THE CARRIAGEWAY ALONG OGOBIA-ONYAGEDE-ANKPA ROAD IN BENUE/KOGI STATES C/NO.6658	NEW	50,000,000
ERGP12174375	REPAIR AND UPGRADE OF OFFICE BUILDINGS AND FACILITIES AND PROVISION OF BASIC LABORATORY EQUIPMENT IN THE PAVEMENT EVALUATION UNITS BEING NEWLY ESTABLISHED AND THE ONES NOT FULLY FUNCTIONAL, AND REPLACEMENT OF OBSOLETE AND BAD EQUIPMENT IN THE OLDER PEUS (INCLUDING THE PROVISION OF PROJECT VEHICLES).	NEW	100,000,000
ERGP12174376	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD IN OSUN STATE	NEW	14,587,650
ERGP12174380	SPECIAL REPAIRS OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION 1 (FIRST LANE) FROM KM 5+828-KM6+350 C/NO.6665	NEW	50,000,000
ERGP12174385	CONSTRUCTION OF DUAL CARRIAGEWAY AT FEDERAL UNIVERSITY LAFIA, NASARAWA STATE, C/NO. 6281	ONGOING	13,400,000
ERGP12174400	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERTS & REINFORCED CONCRETE DRAINS AND KERBS OF INTERNAL ROAD AT FEDERAL POLYTECHNIC BAUCHI STATE, C/NO. 6380	NEW	13,400,000
ERGP12174402	IN-HOUSE AND OTHER TECHNICAL TRAINING, CONTINUOUS PROFESSIONAL DEVELOPMENT AND MENTORING IN GEOTECHNICAL AND MATERIAL ENGINEERING, QUALITY TECHNOLOGIES AND OTHER EMERGING TESTS METHODS IN HIGHWAY CONSTRUCTION, ALL DESIGNED FOR YOUNG ENGINEERS AND OTHER TECHNICAL STAFF.	NEW	80,400,000



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ERGP12174408	REHABILITATION OF GIDAN WAYA-NIMBIYA FOREST-FADAN KARSHI-NASARAWA STATE BORDER ROAD AND CRITICAL WASHOUTS THREATENING THE ROAD SECTIONS IN KADUNA STATE C/NO.6788	ONGOING		23,450,000
ERGP12174414	REHABILITATION AND ASPHALT OVERLAY OF INTERNAL ROAD AT FEDERAL UNIVERSITY OTUOKE, BAYELSA STATE, C/NO. 6275	ONGOING		13,400,000
ERGP12174419	CONTINUATION WITH E-LIBRARY ESTABLISHMENT IN THE HEADQUARTER LIBRARIES AND INDUCTION COURSE ON E-LIBRARY SOFTWARE APPLICATIONS TO LIBRARY TECHNICAL SERVICES IN THE BRITISH LIBRARY	ONGOING		46,900,000
ERGP12174420	STUDY, DEVELOPMENT, PILOT SCHEMES, EVALUATION, ADOPTION AND DOMESTICATION OF NEW RESEARCH PRODUCTS (MATERIALS AND TECHNOLOGIES) IN LINE WITH INTERNATIONAL BEST PRACTICES FOR IMPROVED DELIVERY OF HIGH QUALITY ROADS.	NEW		50,250,000
ERGP12174423	SPECIAL REPAIRS OF GUSAU-TATATAN MAFARA-SOKOTO STATE BORDER ROAD, ROUTE NO.85 (A126) ZAMFARA STATE C/NO.6668	NEW		66,948,707
ERGP12174430	REHABILITATION OF INTERNAL ROADS AT THE UNIVERSITY OF LAGOS, NIGERIA	NEW		54,400,000
ERGP12174431	REINSTATEMENT OF EMBANKMENT WASHOUT AT SABO GIDA BRIDGE ALONG SHENDAM LAFIA ROAD (PLATEAU/NASARAWA STATES BORDER) IN PLATEAU STATE C/NO.6796	NEW		102,000,000
ERGP12174432	REPAIRS OF FAILED SECTIONS OF TUNGA-KAOJE ROAD AND TUNGA BRIDGE	NEW		5,693,498
ERGP12174436	SPECIAL REPAIRS OF IHIALA-ISSEKE-ORLU ROD (7KM) INCLUDING 300M STRECTCH INTO ONITSHA-OWERRI DUAL CARRIAGEWAY (IHIALA -ISSEKE JUNCTION), ANAMBRA STATE C/NO.6673	NEW		50,000,000
ERGP12174437	CONSTRUCTION OF ACCESS AND INTERNAL ROADS (TOTAL = 4.5KM) AT PAVEMENT EVALUATION UNITS IN SHEDA, ENUGU, KADUNA AND UGONEKI, AND NIGHT DUTY REST HOUSES FOR ENGINEERS AND TECHNICAL STAFF AT PEU ENUGU, GOMBE AND JOS TO ENSURE ACCURACY OF TIME-DEPENDENT TESTS.	NEW		201,000,000
ERGP12174443	EMERGENCY REPAIRS OF FOUR (4) WASHOUT LOCATIONS ALONG OLD OYO-OGBOMOSHO ROAD IN OYO STATE C/NO.6653	NEW		200,000,000
ERGP12174444	REHABILITATION OF INTERNAL ROADS AT FEDERAL POLYTECHNIC YABA, LAGOS, NIGERIA	NEW		53,600,000
ERGP12174453	REHABILITATION OF INTERNAL ROADS AND PROVISION OF BOREHOLE AT THE FEDERAL POLYTECHNIC, UKANA, AKWA IBOM STATE	NEW		53,600,000
ERGP12174456	REPAIRS OF WASHOUT OF MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6655	ONGOING		50,000,000
ERGP12174457	COLLABORATION WITH RENOWNED INDEPENDENT LABORATORIES SUCH AS TRANSPORT RESARCH LABORATORY (TRL, UK), FISAS (NIG), UNIVERSITIES, ETC FOR UPGRADING OF PEUS TO STATE-OF-THE-ART LABORATORIES AND TRAINING CENTRES FOR IMPROVED QUALITY CONTROL ON FEDERAL ROAD PROJECTS.	NEW		201,000,000
ERGP12174462	REHABILITATION OF INTERNAL ROADS AT WAZIRU UMARU FEDERAL POLYTECHNIC, BIRNIN KEBBI, KEBBI STATE	NEW		53,600,000
ERGP12174472	UNIVERSITY OF JOS, PLATEAU STATE	NEW		130,000,000
ERGP12174473	COMPLETION OF THE RENOVATION AND FURNISHING OF THE AUDITORIUM, 1NO.HOSTEL BLOCK AND 1NO. GUEST HOUSE AT PEU SHEDA FOR TRAINING IN SOIL AND PAVEMENT MATERIALS INCLUDIING QUALITY CONTROL, AND WORKSHOP FOR ALL LEVELS OF HIGHWAYS STAFF INCLUDING FRESH ENGINEERS ON PUPILLAGE.	NEW		10,000,000
ERGP12174475	REHABILITATION OF EWULUM SUB-STATION ROAD IN ORLU LGA IN IMO STATE	NEW		100,500,000
ERGP12174482	FEDERAL COLLEGE OF EDUCATION, POTISKUM	NEW		53,600,000
ERGP12174484	PERFORMANCE MANAGEMENT SYSTEM ACTIVITIES	NEW		6,700,000
ERGP12174486	CONSTRUCTION OF OJU-ADUM OKUKU ROAD IN BENUE STATE C/NO.6088	ONGOING		100,500,000
ERGP12174491	PROVISION FOR HMGQC'S MONITORING AND PAVEMENT EVALUATION OF FEDERAL HIGHWAY NETWORK IN SERVICE, AND ALSO ROAD CONDITION SURVEY AND GEOTECHNICAL INVESTIGATION OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	NEW		33,500,000



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ERGP12174497	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	NEW	33,500,000
ERGP12174500	PROVISION FOR INVESTIGATION/STUDIES FOR SOLUTIONS TO RECURRING/PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	NEW	53,600,000
ERGP12174501	SPECIAL REPAIRS OF NGURORE-MAYOBELWA-JERENG ROAD ROUTE NO.476, CH18+500 IN ADAMAWA STATE C/NO.6675	NEW	50,000,000
ERGP12174509	CONSTRUCTION OF PEDESTRAIN BRIDGE AT KM49+000 ALONG LOKOJA-BENIN ROAD, OGAMINANA IN ADAVI LGA,KOGI STATE	NEW	46,900,000
ERGP12174512	SPECIAL REPAIRS OF KOKO-YAURI ROAD 6677	NEW	50,000,000
ERGP12174514	ENFORCEMENT OF SAFETY ON CONSTRUCTION SITES AND ENVIRONMENT.	NEW	33,500,000
ERGP12174520	REVIEW OF FMW&H GENERAL SPECIFICATION FOR ROADS AND BRIDGES.	NEW	46,900,000
ERGP12174523	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 2+000-CH 4+000) IN KOGI STATE C/NO.6713	ONGOING	75,000,000
ERGP12174530	CONSTRUCTION OF KABO-GODIYA-GARO ROAD IN KANO STATE CONTRACT NO.6542	NEW	80,400,000
ERGP12174536	ROAD CONSTRUCTION IN ODOGBE IN ESAN CENTRAL LGA OF EDO STATE PHASE II	NEW	167,500,000
ERGP12174538	SPECIAL REPAIRS OF JOS-JENGRE-KAY IYAKA (S/B) ROAD IN PLATEAU STATE SECTION I: CH 5+000-CH 18+500 (JOS-NNPC DEPOT) C/NO.6714	NEW	75,000,000
ERGP12174551	SPECIAL REPAIRS OF ISARA-AGO-IWOYE ROAD IN OGUN STATE C/NO.6715	NEW	56,948,310
ERGP12174561	SPECIAL REPAIRS OF AKURE-OWO ROAD R35 (A122) IN ONDO STATE C/NO.6716	NEW	33,858,562
ERGP12174569	SPECIAL REPAIRS OF FAILED SECTION BETWEEN CH26+555-CH30+010 ALONGAGBANI-NARA-NKEREFI ROAD IN ENUGU STATE C/NO.6717	NEW	8,778,150
ERGP12174575	"CONSTRUCTION OF ANUBA - IGGAH BRIDGE AND ROAD IMPROVEMENT WORKS ALONG MADA STATION IGGAH ROAD"	NEW	167,500,000
ERGP12174580	REPAIRS OF WASHOUTS BETWEEN KM 10+600-KM10+650 AND KM10+800-KM10+830/CRITICLLY FAILED SECTIONS BETWEEN KM36+500-KM53+050 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE	NEW	18,299,936
ERGP12174581	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJAJATA-NGWA ROAD C/NO. 6063	ONGOING	67,000,000
ERGP12174582	SPECIAL REPAIRS OF AZUMINI-NDIYA-IKOT UBO ROAD (ETIMA SECTION) 409 (F104) IN AKWA IBOM C/NO.6727	NEW	50,000,000
ERGP12174588	SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMUJAJATA-ABA ROAD ROUTE 25 (A342) IN AKWA IBOM STATE C/NO.6728	NEW	21,039,845
ERGP12174590	REHABILITATION OF BENDE - AROCHUKWU OHAFIA ROAD SECTION II IN ABIA STATE	NEW	1,500,000,000
ERGP12174611	EMERGENCY REPAIRS OF ADO EKITI - AFE BABALOLA UNIVERSITY (KM0+000 - KM10+00) ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B	ONGOING	75,000,000
ERGP12174620	CONSTRUCTION OF KPADA/KUKARAGI ROAD IN KWARA STATE	NEW	268,000,000
ERGP12174630	REHABILITATION OF OGOJA-KATSINA ALA -JALINGO IN CROSS RIVER/BENUE AND TARABA STATE PHASE I (OGOJA-KATSINA ALA-ZAKI BIAM-TARABA STATE BORDER)	NEW	225,000,000
ERGP12174634	DUALIZATION OF THE OUTSTANDING SECTION OF THE UDUKANI-ITU-IKOT EKPENE ROAD (UKUIBOKU-MBAK SECTION) IN AKWA IBOM STATE	NEW	50,000,000
ERGP12174642	REHABILITATION OF NIGERIA PORTS AUTHORITY (NPA)- DELTA STEEL COMPAY (DSC) ROAD IN DELTA STATE	NEW	225,000,000
ERGP12174646	REINSTATEMENT OF WASHOUT OF EMBANKMENT ON GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	NEW	16,554,013
ERGP12174651	REHABILITATION OF OKENE-ITOBE (AJAOKUTA)DUAL CARRIAGEWAY IN KOGI STATE	NEW	205,000,000
ERGP12174659	"REHABILITATION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD WITH SPUR FROM DEKINA-UGBABO IN KOGI STATE"	NEW	1,000,000,000
ERGP12174660	REHABILITATION/WIDENING OF KUKAR AWU ROUNDABOUT-POTISKUM ROADS IN YOBE STATE	NEW	400,000,000



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ERGP12174663	REPAIRS OF EASTERN BYPASS PHASE I & II ROAD IN KANO STATE C/NO.6683	ONGOING	18,255,381
ERGP12174669	REHABILITATION OF 21KM BENDE-ITUMBAUZO-NTALAKWU ROAD IN ABIA AND AKWA-IBOM STATES	NEW	200,000,000
ERGP12174672	EMERGENCY REPAIRS OF MINNA-ZUNGERU SECTION ALONG MINNA-TEGINA ROAD IN NIGER STATE C/NO.6680	ONGOING	13,853,167
ERGP12174677	CONSTRUCTION OF OKERETE-SAKI ROAD OYO STATE	NEW	200,000,000
ERGP12174679	SPECIAL REPAIRS OF OMUO-IFEOLUTOKUN-KOGI STATE BORDER (7KM) IN EKITI STATE C/NO.6686	NEW	25,001,050
ERGP12174681	RECONSTRUCTION, CONTROL OF MASSIVE AND DESTRUCTIVE EROSION AWAY FROM MICHAEL IMOUDU NATIONAL INSTITUTE FOR LABOUR STUDIES (MINILS)	NEW	200,000,000
ERGP12174687	REHABILITATION OF GEIDAM-MAINA- SOROA ROAD IN YOBE STATE	NEW	500,000,000
ERGP12174689	SPECIAL REPAIRS OF GBONGAN-IWO ROAD, PHASE II (CH0+000-CH 16+700) IN OSUN STATE C/NO.6687	NEW	5,803,604
ERGP12174690	QUARTERLY MARKET SURVEYS AND PRICE INTELLIGENCE SURVEILLANCE	NEW	5,025,209
ERGP12174700	OTUKPO-OGOBIYA-ONYANGEDE-ANKPA ROAD (OGOBIYA-ONYANGEDE-ANKPA SECTION) IN BENUE/KOGI STATES	NEW	600,000,000
ERGP12174701	SPECIAL REPAIRS OF OMUO BYPASS (5KM) IN EKITI STATE C/NO.6688	NEW	3,150
ERGP12174704	REHABILITATION OF ABEOKUTA-IBORO/ILARO ROAD IN OGUN STATE	NEW	200,000,000
ERGP12174706	TENDER ADMINISTRATION: ADVERT PLACEMENT, TECHNICAL AND FINANCIAL SUBMISSION & EVALUATION	NEW	14,729,213
ERGP12174710	EXPANSION OF DATABASE MANAGEMENT SYSTEM	NEW	6,086,348
ERGP12174716	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE (SECTION I (CH0+000-CH2+000) IN KOGI STATE C/NO.6689	ONGOING	8,899,981
ERGP12174718	REHABILITATION OF UTURU-ISUIKWUATO-AKARA ROAD IN ABIA STATE	NEW	200,000,000
ERGP12174721	SPECIAL REPAIRS OF OKIGWE-UTURU-AKAEZE ROAD (UTURUOEBONYI STATE BORDER) IN ABIA STATE C/NO.6828	NEW	50,000,000
ERGP12174727	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	NEW	13,077,768
ERGP12174731	REHABILITATION OF IDOANI-OTUO ROAD IN EDO.ONDO STATES	NEW	200,000,000
ERGP12174732	DUE DILIGENCE/POST QUALIFICATION VERIFICATION	NEW	15,313,245
ERGP12174743	REHABILITATION OF OYO-ISEYIN ROAD IN OYO STATE	NEW	300,000,000
ERGP12174745	SPECIAL REPAIRS OF FLOODED (LOW LYING) SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) CH 1+250-CH2+500 DUAL SECTION III IN KOGI STATE C/NO.6829	NEW	50,000,000
ERGP12174762	AGBANI-NARA-NKEREFI-UBURU ROAD WITH SPUR AT NARA-USU-ONICHA-OKPOSI IN EBONYI IN EBONYI/ENUGU STATES	NEW	200,000,000
ERGP12174763	SPECIAL REPAIRS OF SAMINAKA LERE-KAGORO ROAD IN KADUNA STATE C/NO.6830	NEW	50,000,000
ERGP12174772	REHABILITATION OF ASABA - AGBOR EDO STATE BORDER DUAL CARRIAGEWAY ROAD DELTA STATE	NEW	200,000,000
ERGP12174790	SPECIAL REPAIRS OF AKOD-EDE-OSHOGBO ROAD IN OSUN STATE C/NO.6831	NEW	50,000,000
ERGP12174807	REHABILITATION OF OKIGWE-AWGWU ROAD IN IMO STATE 35.80KM	NEW	200,000,000
ERGP12174809	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM3+500-KM8+500) C/NO.6832	NEW	50,000,000
ERGP12174828	REPAIRS OF CRITICALLY BAD PORTIONS ROAD AND WASHOUTS ALONG KATSINA-DUTSINMA-KARFI-FUNTUA ROAD IN KATSINA STATE	NEW	44,354,842
ERGP12174856	SPECIAL REPAIRS OF FOUR (4) CRITICAL LOCATIONS ALONG IBADAN TO OYO ROAD ROUTE NO.20 (A1) C/NO.6835	NEW	36,408,648
ERGP12174885	SPECIAL REPAIRS OF WASHOUT AND CRITICAL FAILED SECTIONS BETWEEN KM 53+800-KM94+860 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE C/NO.6836	NEW	50,000,000
ERGP12174901	SPECIAL REPAIRS OF FAILED SECTION AND CONSTRUCTION OF CONCRETE LINED DRAINS AND FLODED AREAS ALONG CALABAR-OLD AIRPORT ODUK PANI-EBRUKUTU ROAD IN CROSS RIVER STATE C/NO.6838	NEW	50,000,000
ERGP12174921	REPAIRS OF DAMAGED ELEMENTS OF OGHARA BRIDGES 1 & 2 AT CH 45+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6839	NEW	50,000,000



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ERGP12174934	SPECIAL REPAIRS OF ONITSHA-OWERRI DUAL CARRIAGEWAY CH5+000-CH50+000 (ONITSHA BOUND) IN ANAMBRA STATE C/NO.6844	NEW		50,000,000
ERGP12174957	SPECIAL REPAIRS OF AYA-OBIO-AKPA-IKOT IBRITAM ROAD IN AKWA IBOM STSTA C/NO.6846	NEW		50,000,000
ERGP12174981	SPECIAL REPAIRS OF OWO-AKUNGBA-IKARE-ARIGIDI-OKE-AGBE-OYIN AKOKO-OMUO EKITI STATE BORDER, ROAD KM57+000-KM64+000 ROUTE NO.554 (F215).C/NO.6845	NEW		87,067,294
ERGP12175047	SPECIAL REPAIRS OF OTUKPO-OJU ROAD IN BENUE STATE C/NO.6842	NEW		165,000,000
ERGP12175090	SPECIAL INTERVENTION OF DISTRESSED BRIDGES ALONG ADO-EKITI-IJAN-ILLUMOBA C/NO.6840	NEW		92,087,052
ERGP12175107	SPECIAL REPAIRS OFEYO-ABASI-MARITIME ACADEMY ROAD IN AKWA IBOM STATE C/NO.6848	NEW		75,000,000
ERGP12175112	SPECIAL REPAIRS OF KWALE-OGUMA JUNCTION IN DELTA STATE C/NO.6879	NEW		75,000,000
ERGP12175114	SPECIAL REPAIRS OF OUTSTANDING SECTION OF IBADAN (NEW GARAGE)-ODO-ONA-IDI AYUNRE-OGUNMAKIN-ALAPAKO ROAD IN OYO STATE C/NO.6868	NEW		75,000,000
ERGP12175119	SPECIAL REPAIRS OF ABAKILIKI-OFEREKPE ROAD (KM16+500-KM19+000) IN EBONYI STATE C/NO.6880	NEW		75,000,000
ERGP12175120	SPECIAL REPAIRS OF WAPI JUNCTION-ANANSA-ESUK IN CROSS RIVER STATE C/NO. 6849	NEW		75,000,000
ERGP12175121	SPECIAL REPAIRS OF OUTSTANDING SECTION OF IBADAN (NEW GARAGE)-ODO-ONA-IDI AYUNRE-OGUNMAKIN-ALAPAKO ROAD IN OYO STATE C/NO.6869	NEW		47,295,614
ERGP12175124	SPECIAL REPAIRS OF AREAS AND CONSTRUCTION OF CONCRETE LINED DRAINS ALONG CALABAR-ATIMBO-IKANG/CAMEROUNN BORDER IN CROSS RIVER STATE C/NO.6881	NEW		100,000,000
ERGP12175129	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM8+500-KM11+500 C/NO.6832	NEW		100,000,000
ERGP12175130	SPECIAL REPAIRS OF ILESE-IJEBU-MUSIN ROAD IN COGUN STATE C/NO.6882	NEW		100,000,000
ERGP12175132	SPECIAL REPAIRS OF AGO-IWOYE-IJEBU IGBO IN OGUN STATE CH 0+000 - CH 14+100 C/NO.6855	NEW		100,000,000
ERGP12175138	REHABILITATION OF ASABA-ILLAH ROAD (CH3+450-CH18+250) IN DELTA STATE C/NO.6886	NEW		106,563,925
ERGP12175140	SPECIAL REPAIRS OF FOURTEEN CRITICAL LOCATIONS ALONG ISEYIN-OYO ROAD IN OYO STATE ROUTE NO.F188 C/NO.6856	NEW		105,878,165
ERGP12175143	SPECIAL REPAIRS OF APIAPUM-OBUBRA ROAD C/NO.6906	NEW		100,000,000
ERGP12175145	SPECIAL REPAIRS OF SHAGAMU-SAPADE ROAD IN OGUN STATE C/NO.685	NEW		100,000,000
ERGP12175150	SPECIAL REPAIRS OF SANKWALA-OBUDU MOUNTAIN RESORT ROAD (CH 3+000-CH70+000) IN CROSS RIVER STATE C/NO.6905	NEW		100,000,000
ERGP12175156	REPAIRS OF HANDRAILS, WALKWAYS AND DECK OF AJAOKUK BRIDGE2 AT KM63+950 ALONG CALABAR-OBAN-EKANG ROAD, CROSS RIVER STATE C/NO.6908	NEW		100,000,000
ERGP12175160	SPECIAL REPAIRS OF ILESA-IJEBU IJESA ROAD IN OSUN STATE (PHASE I), CH 0+000-CH7+000 ROUTE NO.F117C/NO.6857	NEW		100,000,000
ERGP12175161	RESTATEMENT OF FAILED CARRIAGEWAY SECTION AT BABAN GADA BRIDGE APPROACH ROADS (CH40+500) WITHIN CH 39+500-CH41+500=2000M ALONG MINNA-ZUNGERU ROA IN NIGE STATEC/NO.6912	NEW		100,000,000
ERGP12175164	REPAIRS OF FOSIN-UFOT-ESUK-ORO ROAD IN AKWA IBOM STATE C/NO.6872	NEW		100,000,000
ERGP12175168	REPAIRS OF ILORIN-OGBOMOSHO DUAL CARRIAGEWAY ROAD (OGBOMOSHO BOUND) IN KWARA STATE (CH 0+000-CH17+000) C/NO.6875	NEW		5,184,766
ERGP12175173	REPAIRS OF OKPOSI-NARA ROAD KM12+600-KM15+100 IN EBONYI STATE C/NO.6859	NEW		100,000,000
ERGP12175176	REPAIRS OF CRITICALLY FAILED SECTIONS BETWEEN KM 10+000 AND KM 23+500 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE C/NO.6876	NEW		100,000,000



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ERGP12175183	SPECIAL REPAIRS OF CRITICALLY FAILED SECTIONS ALONG CALABAR-AIRPORT-IKOT EKPO(JONATHAN BYPASS) ROAD IN CROSS RIVER STATE C/NO.6877	NEW	100,000,000
ERGP12175187	SPECIAL REPAIRS OF AKODA-EDE-OSOGBO ROAD IN OSUN STATE, PHAE II (CH 11+600- CH. 20+000) C/NO.6854	NEW	100,000,000
ERGP12175190	SPECIAL REPAIRS OF EKPARAKWA-ETINAN ROAD (SECTION II) IN AKWA IBOM STATE C/NO.6878	NEW	100,000,000
ERGP12175199	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD PHASE IV IN OSUN STATE C/NO.6860	NEW	117,209,608
ERGP12175204	SPECIAL REPAIRS OF FLOODED SECTION OF LOKOJA-GANAJA-SHINTAKU-AYANGBA ROAD (LOKOJA-GANAJA SECTION I) CH7+350-CH8+350 IN KOGI STATE C/NO.6863	NEW	100,000,000
ERGP12175220	REPAIRS OF CRITICAL SECTIONS ALONG IFAKI-OYE-IKOLE-OMUO-KOGI STATE BORDER ROAD (R.561) IN EKITI STATE C/NO.6864	NEW	100,000,000
ERGP12175231	SPECIAL REPAIRS OF LIBERTY ROAD (OBAFEMI AWOLOWO ROAD) 1.5KM IN OYO STATE C/NO.6866	NEW	100,000,000
ERGP12175282	SPECIAL REPAIRS OF YENOGO-A-TOMBIA-AMASONA ROAD IN BAYELSA STATE C/NO.6850	NEW	100,000,000
ERGP12175300	SPECIAL REPAIRS OF AMAWBIA-EKWULOBIA-UGA ROAD (CH 0+000 - CH 35+500) IN ANAMBRA STATE C/NO.6852	NEW	100,000,000
ERGP12175304	SPECIAL REPAIRS OF BENIN-SAPELE-WARRI ROAD: BENIN-DELTA STATE BORDER IN EDO STATE C/NO.6853	NEW	100,000,000
ERGP12177846	PROCUREMENT OF 4 NOS PROJECT VEHICLES: TOYOTA HILUX 4WD DC AC P SS AT LS PREMIUM PACKAGE, 4 WHEEL DRIVE, 2.7 LITRE PETROL ENGINE, DOUBLE CABIN, AIR CONDITIONER, RADIO/CD PLAYER, CENTRAL LOCK, POWER STEERING, WINDOWS & DOOR LOCKS, SHELL SPECIFICATIONS, SIDE STEPS, ABS, AUXILIARY GEAR, BOOTH COVER, BED LINER, AIRBAGS, 4-SPEED AUTOMATIC TRANSMISSION, LEATHER SEATS.	ONGOING	113,320,000
ERGP12177852	PROVISION OF MACHINE TOOLS AND EQUIPMENT AT THE ZONAL WORKSHOPS	ONGOING	15,000,000
ERGP12177866	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY OF AGRICULTURE, ZURU, KEBBI STATE	NEW	54,400,000
ERGP12177868	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY BIRNIN KEBBI	NEW	54,400,000
ERGP12177869	REHABILITATION OF INTERNAL ROADS AT THE PERMANENT SITE OF FEDERAL POLYTECHNIC, DAURA	NEW	54,400,000
ERGP12177870	REHABILITATION OF INTERNAL ROADS AT UNIVERSITY OF ABUJA, GWAGWALADA	NEW	54,400,000
ERGP12177871	REHABILITATION OF INTERNAL ROADS AT SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) IN ENUGU STATE	NEW	54,400,000
ERGP12177872	REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION OBUDU	NEW	54,400,000
ERGP12177876	RECONSTRUCTION OF DAMBATTA BY-PASS IN KANO STATE (6.2KM)	NEW	500,000,000
ERGP12177913	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	NEW	2,500,000
ERGP12177915	SPECIAL REPAIRS OF WASHOUT AT KM 23+050 (USSO), KM 34+500(EMURE OWO), KM 43+100 (SUJADA JUNCTION OWO) AND KM 78+450 (ORIHION) ALONG AKURE OWO-IFON (EDO STATE BORDER) ROAD IN ONDO STATE C/NO.6696	NEW	3,539,997
ERGP12177941	REHABILITATION OF FIRE ALARM SYSTEM/SMOKE DETECTOR FOR BLOCK A	NEW	9,000,000
ERGP12178778	CONSTRUCTION OF ROAD WITH FLOOD DRAINAGE CHANNEL FROM UKWA-UGILI CLAN TO AHABA - NENI INTERSECTION IN ANAMBRA STATE	NEW	400,000,000
ERGP12178780	CONSTRUCTION OF AKOLI AMA ROAD IN IMO STATE	NEW	500,000,000
ERGP12178859	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS IN YAMALTU/DEBA LGAS, GOMBE STATE	NEW	200,000,000
ERGP12179790	CONSTRUCTION OF ROADS AND DRAINAGES IN DAWAKI,BWARI AREA COUNCIL	NEW	68,000,000
ERGP12179791	CONSTRUCTION OF ROADS AND DRAINAGES IN KWALI AREA COUNCIL	NEW	68,000,000
ERGP12179792	CONSTRUCTION OF ROADS AND DRAINAGES IN GWAGWALADA AREA COUNCIL	NEW	68,000,000



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ERGP12179793	CONSTRUCTION OF ROADS AND DRAINAGES IN KUJE AREA COUNCIL	NEW		68,000,000
ERGP12179794	CONSTRUCTION OF ROADS AND DRAINAGES IN ABUJA MUNICIPAL AREA COUNCIL	NEW		136,000,000
ERGP12179796	CONSTRUCTION OF BLOCKS OF CLASSROOM IN AMAC, KUJE AND GWAGWALADA	NEW		100,000,000
ERGP12179820	CONSTRUCTION OF MODERN MARKET IN KOGI EAST	NEW		100,000,000
ERGP12179888	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR IN SELECTED COMMUNITIES WITHIN LGAs OF BORNO STATE	NEW		1,000,000,000
ERGP12179896	CONSTRUCTION OF TOWNSHIP ROADS IN BIU, BORNO STATE	ONGOING		2,000,000,000
ERGP12179958	CONSTRUCTION OF ROADS AND DRAINAGES IN ABAJI AREA COUNCIL	NEW		67,000,000
ERGP12180010	COMPLETION OF PHASE I BORGU COMMUNITY CIVIC CENTER AT KAINJI ROAD.	NEW		200,000,000
ERGP12180034	SUPPLY OF POVERTY ALLVIATION MATERIALS IN ARGUNGU AND AUGIE LGA	NEW		50,000,000
ERGP12180042	CONSTRUCTION AND EQUIPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE AT THE GENERAL HOSPITAL, IYIN EKITI, EKITI STATE	NEW		400,000,000
ERGP12180051	CONSTRUCTION AND EQUIPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE AT THE GENERAL HOSPITAL, GASHUA, YOBE STATE.	NEW		400,000,000
ERGP12180222	CONSTRUCTION OF TOWNSHIP ROAD IN SHANI	ONGOING		250,000,000
ERGP12180265	CONSTRUCTION OF ACCESS ROAD AT SHAHUCHI-KOFERA WAMBE-MASALLACIN-IDI BY KOFAR MATA	NEW		134,000,000
ERGP12180289	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - UPGRADING AND REHABILITATION OF KEFFI-AKWANGA - LAFIA ROAD PROJECT	NEW		61,522,500,000
ERGP12180360	WARRAKE - IYAKHARA - EGONO ROAD OWAN EAST LGA EDO STATE (12.5KM)	NEW		200,000,000
ERGP12180361	ALIGNMENT OF THE UROMI-AWAIDO (UKPEKO OLE) ROAD IN ESAN SOUTH EAST THROUGH EWARE IN ETSAKO WEST LGA EDO	NEW		200,000,000
ERGP12180362	UWALOR OKE ROAD UROMI WITH DRAINAGES, ESAN NORTH EAST, EDO STATE (5KM)	NEW		200,000,000
ERGP12180363	AGENEBODE - UDOCHI - OSOMEGBE ROAD ETSAKO CENTRAL, EDO STATE	NEW		200,000,000
ERGP12180365	REHABILITATION OF MARARABA-PAMPEGUWA-SAMINAKA-JOS ROAD SECTION I PAMBEGUWA-SAMINAKA ROAD IN KADUNA STATE	NEW		1,500,000,000
ERGP12180366	CONSTRUCTION OF KADUNA EASTERN BY-PASS	NEW		1,500,000,000
ERGP12180367	RECONSTRUCTION OF NASARAWA-LOKO ROAD IN NASARAWA STATE	NEW		1,000,000,000
ERGP12180368	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	NEW		500,000,000
ERGP12180369	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA, FCT	NEW		250,000,000
ERGP18173915	SPECIAL REPAIRS TALATAN MAFARA-SOKOTO STATE BORDER ROAD , ROUTE.85 (A.126), ZAMFARA STATE C/NO.6701	NEW		18,991,612
ERGP20169132	CONSTRUCTION AND EQUIPMENT OF SITE OFFICE AT KUJE SITES & SERVICE ESTATE, KUJE AREA COUNCIL ABUJA FCT.	ONGOING		60,000,000
ERGP23160519	CONSTRUCTION OF ADDITIONAL HOSTEL AT COLLEGE OF HEALTH TECH KKR KATSINA	ONGOING		800,000,000
ERGP27168391	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING		14,023,826,978
ERGP27168395	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING		2,756,720,000
ERGP27168397	COMPLETION/TAKE-OFF GRANT FOR SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING		273,216,000
ERGP27168399	CONSTRUCTION OF FEDERAL SECRETARIATS IN ABIA, KOGI, KEBBI, EBONYI AND TARABA STATES	NEW		2,300,000,000
ERGP27168401	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING		1,014,968,000
ERGP27168404	DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	ONGOING		512,280,000
ERGP27168411	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING		750,000,000



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ERGP27168415	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	341,520,000
ERGP27168419	DESIGN AND INSTALLATION OF SOLAR POWER PV MICROGRID SYSTEM AND ENERGY RETROFITTING OF THE FEDERAL MINISTRY OF WORKS AND HOUSING HEADQUARTERS MABUSHI ABUJA AND FIELD OFFICES NATIONWIDE	ONGOING	655,000,000
ERGP27168421	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	500,000,000
ERGP27168426	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM	ONGOING	900,000,000
ERGP27168429	IMPROVEMENT/MAINTENANCE OF ELECTRICAL SYSTEM, H.T./L.T NETWORK ASSEMBLY AT HEADQUARTERS AND ALL FIELD OFFICES	ONGOING	200,000,000
ERGP27168430	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	150,268,800
ERGP27168434	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	170,760,000
ERGP27168437	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	ONGOING	170,760,000
ERGP27168440	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTIONS (GENERATION OF HYBRID PV SOLAR POWERED ENERGY)	ONGOING	40,000,000
ERGP27168442	RETROFITTING OF PUBLIC BUILDING WITH RENEWABLE ENERGY POWER SOURCE IN FED. MIN. OF WORKS, & HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	100,000,000
ERGP27168443	BUILDING ENERGY EFFICIENCY CODE(BEEC)	ONGOING	20,000,000
ERGP27168444	BUILDING ENERGY EFFICIENCY GUIDELINE(BEEG)	ONGOING	20,000,000
ERGP27168445	FENCING OF FEDERAL SECRETARIAT LAND JALINGO, TARABA STATE.	ONGOING	44,397,600
ERGP27168446	PROVISION AND MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS AND FIELD OFFICES	ONGOING	100,000,000
ERGP27168447	REHABILITATION/MAINTENANCE OF EXISTING FIRE FIGHTING / PREVENTION SYSTEM AT THE HEADQUARTERS, MABUSHI (HOUSING BLOCK)	ONGOING	30,000,000
ERGP27168448	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND BIRNIN KEBBI, KEBBI STATE	ONGOING	34,152,000
ERGP27168449	INSTALLATION, REPAIR/MAINTENANCE OF AIR CONDITIONERS AT THE HEADQUARTERS, MABUSHI AND FIELD OFFICES	ONGOING	45,000,000
ERGP27168453	REHABILITATION AND MAINTENANCE OF FIRE FIGHTING / PREVENTION SYSTEMS IN FEDERAL SECRETARIATS NATIONWIDE.	ONGOING	60,000,000
ERGP27168454	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND LOKOJA, KOGI STATE	ONGOING	51,228,000
ERGP27168456	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM (FIXTURES, FITTINGS AND PIPES) AT HEADQUARTERS, MABUSHI	ONGOING	15,000,000
ERGP27168459	PROVISION OF INFRASTRUCTURES (ROADS, DRAINS AND CULVERTS ELECTRICITY AND WATER) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATE ACROSS THE NATION	ONGOING	250,000,000
ERGP27168461	REHABILITATION/REPAIR OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN FEDERAL GOVERNMENT ESTATES	ONGOING	250,000,000
ERGP27168462	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA, OSUN AND EKITI STATES	ONGOING	1,029,722,026
ERGP27168463	REHABILITATION/REPAIR OF PARKS AND DRIVE AND OTHER INFRASTRUCTURES IN FEDERAL SECRETARIAT NATIONWIDE	ONGOING	140,000,000
ERGP27168464	PROVISION OF ENGINEERING WORKSHOP TOOLS (CIVIL, STRUCTURES, MECHANICAL AND ELECTRICAL TOOLS)	ONGOING	10,000,000
ERGP27168465	PROVISION OF PROJECT VEHICLES (37 HILUX 2020 MODEL AUTOMATIC)	NEW	416,064,000
ERGP27168466	CONNECTION OF WATER TO PUBLIC MAIN/PROVISION OF WATER REHABILITATION/REPAIRS OF BOREHOLES TREATMENT PLANTS/CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTERS AND FIELD HEADQUARTERS.	ONGOING	10,000,000
ERGP27168467	IMPROVEMENT OF WATER SANITATION / LABORATORY AT THE HEADQUARTERS COMPLEX	ONGOING	50,000,000
ERGP27168468	PROVISION OF DIGITAL ARCHIVAL AND RETRIEVAL SYSTEM OF PUBLIC BUILDINGS AND HOUSING DEVELOPMENT PROJECT DOCUMENTS	NEW	51,911,040



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ERGP27168469	CAPACITY BUILDING IN ENGINEERING BEST PRACTICE (DESIGN AND SUPERVISION) IN THE FIELD OF CIVIL, STRUCTURE, ELECTRICAL AND MECHANICAL ENGINEERING	ONGOING	90,481,851
ERGP27168471	DEVELOPMENT OF ADDITIONAL OFFICE BLOCK AT FEDERAL MINISTRY OF WORKS AND HOUSING (HQ) MABUSHI, ABUJA	NEW	1,000,000,000
ERGP27168478	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBO, ENUGU STATE	ONGOING	31,924,046
ERGP27168481	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	40,246,157
ERGP27168484	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICITY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA/ABEOKUTA OGUN STATE	ONGOING	42,673,500
ERGP27168486	MAJOR REHABILITATION AND RESTORATION OF 24 EXISTING FEDERAL SECRETARIAT	NEW	800,000,000
ERGP27168488	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE & ELECTRICITY TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	39,876,144
ERGP27168490	FACILITY MANAGEMENT OF 24 EXISTING FEDERAL SECRETARIATS	ONGOING	875,000,000
ERGP27168491	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	41,675,890
ERGP27168494	REDEVELOPMENT/ RESTORATION OF 13 STOREY GLASS HOUSE, THE OLD COLONIAL BUILDING AND ANCILLARY FACILITIES, FEDERAL MINISTRY OF WORKS AND HOUSING TAFAWA BALEWA SQUARE LAGOS	NEW	800,000,000
ERGP27168495	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT UYO AKWA IBOM STATE	ONGOING	43,998,178
ERGP27168496	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	ONGOING	30,000,000
ERGP27168498	BUILDING MAINTENANCE WORKS FOR OTHER MDAS NATIONWIDE	NEW	300,000,000
ERGP27168500	FACILITY MANAGEMENT OF FEDERAL MINISTRY OF WORKS AND HOUSING COMPLEX, MABUSHI, ABUJA.	NEW	120,000,000
ERGP27168502	FACILITY MANAGEMENT OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE	NEW	100,000,000
ERGP27168505	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF WORKS AND HOUSING ABUJA	ONGOING	240,000,000
ERGP27168507	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS, PHASE 1	ONGOING	249,308,832
ERGP27168508	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, KEBBI, NASARAWA, LAGOS, EBONYI, ANAMBRA, OSUN, ZAMFARA, ABIA, EKITI AND TARABA STATES	NEW	99,537,386
ERGP27168510	FACILITY MANAGEMENT TRAINING OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT	NEW	80,000,000
ERGP27168511	TAKE-OFF GRANT AND FACILITY MANAGEMENT/ MAINTENANCE WORKS AT THE SCHOOL OF ARCHITECTURAL TECHNICIAN AND BUILDING CRAFT TRAINING, KUJE, ABUJA	NEW	50,000,000
ERGP27168513	RENOVATION AND REHABILITATION OF EXISTING STRUCTURES AT FMW&H ONIKAN AND YABA LAGOS	NEW	60,000,000
ERGP27168515	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTSMEN IN BUILDING CRAFT TRAINING SCHOOLS NATION WIDE	NEW	50,000,000
ERGP27168517	INVENTORY/DOCUMENTATION OF ALL PUBLIC BUILDINGS ACROSS THE FEDERATION. INCLUDING CREATION OF PUBLIC BUILDING REGISTRY.	NEW	50,000,000
ERGP27168518	INSPECTION AND CONDITION ASSESSMENT OF ALL FEDERAL PUBLIC BUILDINGS NATION WIDE	NEW	200,000,000
ERGP27168520	REHABILITATION AND REMODELING OF BLOCK 'B' FEDERAL MINISTRY OF WORKS AND HOUSING (WORK SECTOR), MABUSHI.	NEW	301,500,000
ERGP27168522	TAKE-OFF GRANT FOR THE NEWLY APPROVED FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT.	NEW	150,000,000
ERGP27168524	PROJECT VEHICLES (6NOS. TOYOTA HILUX, 2020 MODEL, FULL OPTION AND 2NOS. 15-SEATER TOYOTA HAICE BUS) AND 2NO. PRADO FOR THE NEW DEPARTMENT	NEW	200,000,000
ERGP27168525	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	ONGOING	145,659,000



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ERGP27168527	PROVISION AND INSTALLATION OF FACILITY MANAGEMENT TOOLS (SOFT & HARDWARES) AND OFFICE EQUIPMENT	NEW	113,600,000
ERGP27168528	COMPLETION OF PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE & PERIMETER FENCING	ONGOING	212,819,500
ERGP27168530	PROVISION AND INSTALLATION OF SERVER FOR STORAGE OF NATIONWIDE PUBLIC BUILDINGS INVENTORY DATA AT DEPARTMENT OF PUBLIC ASSETS MAINTENANCE FMP&H(H)	NEW	40,826,618
ERGP27168532	FURNISHING OF THE NEWLY COMPLETED FEDERAL SECRETARIATS COMPLEXES AT AWKA- ANAMBRA, GUSAU - ZAMFARA AND YENEGOA, BAYELSA STATES	ONGOING	240,000,000
ERGP27168533	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR PPP HOUSING DEVELOPEMENT AT GWAGWALADA, FCT STATE	ONGOING	846,252,840
ERGP27168535	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA AND OSUN STATES	ONGOING	160,000,000
ERGP27168537	RENOVATION AND FURNISHING OF FEDERAL PUBLIC ASSET MAINTENANCE DEPARTMENT OFFICE MABUSHI	NEW	340,000,000
ERGP27168538	MONITORING AND EVALUATION	NEW	100,000,000
ERGP27168543	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT JIGAWA STATE	NEW	250,000,000
ERGP27168553	REHABILITATION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY)/ PERIMETER FENCING FOR SOCIAL HOUSING AT KUJE FCT	NEW	165,528,909
ERGP27168554	PROJECT DEVELOPMENT FUND FOR PPP PIPELINE PROJECTS	NEW	221,655,000
ERGP27168568	PERIMETER, TOPOGRAPHICAL AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND PROPERTIES NATIONWIDE	NEW	39,598,380
ERGP27168572	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE.	NEW	48,243,150
ERGP27168575	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS AND ZONAL HEADQUARTERS)	NEW	26,935,759
ERGP27168578	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT. IN THE SIX GEO-POLITICAL ZONES	NEW	20,201,819
ERGP27168582	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT AND UTILITY VEHICLES	NEW	41,648,607
ERGP27168584	DENSIFICATION OF SECOND ORDER CONTROLS FOR SURVEY JOBS IN FEDERAL GOVERNMENT SITES AND SERVICES IN THE SIX (6) GEO-POLITICAL ZONES AND FCT	NEW	49,311,139
ERGP27168586	CADASTRAL ATLAS: SCALE 1:10 000	NEW	40,403,638
ERGP27169017	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT DAMATURU, YOBE STATE	ONGOING	80,000,000
ERGP27169020	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	70,000,000
ERGP27169025	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF STORM WATER DRAINAGE CHANNEL AT HIGH LEVEL AREA OF MAKURDI, BENUE STATE..	ONGOING	110,000,000
ERGP27169026	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OSHOGBO, OSUN STATE	ONGOING	100,000,000
ERGP27169029	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ABORU-ABESAN, LAGOS.	ONGOING	50,000,000
ERGP27169033	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION OF ROADS, CULVERTS AND DRAINS IN INNER CORE OF GWAGWA COMMUNITY, AMAC, ABUJA FCT.	ONGOING	60,000,000
ERGP27169036	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT IPEE -OFFA & IGHOSUN (KWARA STATE)	ONGOING	250,000,000



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CODE	LINE ITEM		
ERGP27169038	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT AT OPEMIPO/FAVOUR/OLADIPUPO/OBALOLA AREAS OF OKITIPUPA (ONDO STATE)	ONGOING	152,009,431
ERGP27169039	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT AMARATA, YENEGOA (BAYELSA STATE)	ONGOING	50,000,000
ERGP27169045	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KABUSA AREA, APO, ABUJA.	NEW	50,000,000
ERGP27169053	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT MAPO, IDI-ARO SOKA AREAS OF IBADAN, OYO STATE	NEW	63,372,814
ERGP27169057	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF STORM WATER DRAINAGE CHANNEL AT LOKOJA, KOGI STATE	NEW	110,000,000
ERGP27169067	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KOFAR KWARE, UNGWAN MAKARFI & MABERA JELANI SLUMS IN SOKOTO, SOKOTO STATE	NEW	58,758,104
ERGP27169078	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, FCT.	NEW	72,744,000
ERGP27169102	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT JAM BUTU, LUGERRE AREAS OF YOLA, ADAMAWA STATE	NEW	100,000,000
ERGP27169110	SETTLEMENT OF OUTSTANDING LIABILITIES ON COMPLETED URBAN RENEWAL AND SLUM UPGRADING PROJECTS, PHYSICAL DEVELOPMENT PLANS PROJECTS AND PROJECTS' SUPERVISORY AND MONITORING VEHICLES.	ONGOING	303,471,613
ERGP27169114	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT MAIKUJERA, KURYA, DIMBISO AND TUNGA AND SUPPLY/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS (15 POLES) AT MAIKUJERA TOWN IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	105,000,000
ERGP27169117	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT MAKOKO AND SUPPLY/ INSTALLATION OF SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP27169121	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT SURULERE I, FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	50,000,000
ERGP27169125	ESTABLISHMENT, INAUGURATION & SERVICING OF ACTIVITIES OF NIGERIA'S PARTICIPATORY SLUM UPGRADING PROGRAMME-PSUP'S COUNTRY TEAM AND ATTENDANCE OF STATUTORY MEETINGS OF PSUP	ONGOING	30,000,000
ERGP27169135	DEVELOPMENT OF SKILL ACQUISITION AND LIVELIHOOD ENHANCEMENT CENTRES FOR SKILLS DEVELOPMENT AND JOB CREATION TO ALLEVIATE POVERTY AND HUNGER YANYAN, NASARAWA STATE; BADIA, LAGOS STATE; KURNA ASABE, KANO STATE	NEW	50,000,000
ERGP27169188	PREPARATION AND IMPLEMENTATION OF REGENERATION AND REVITALIZATION PLANS FOR PUBLIC SPACES FOR PUBLIC SECURITY AND SAFETY ENHANCEMENT IN IBADAN , OYO STATE; KADUNA, KADUNA STATE, PORT HARCOURT, RIVERS STATE	NEW	50,000,000
ERGP27169199	CONDUCT OF SECURITY RESILIENCE ASSESSMENT STUDY FOR BUILDINGS AND OPEN SPACES AT LAGOS , LAGOS STATE; KANO, KANO STATE, ENUGU, ENUGU STATE	NEW	80,000,000
ERGP27169206	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT SABON LUGBE COMMUNITY, AMAC, ABUJA FCT.	NEW	60,780,736



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CODE	LINE ITEM		AMOUNT
ERGP27169231	CONDUCT OF NATIONAL WORKSHOP ON DEVELOPMENT OF INDIGENOUS COLOUR CODES FOR LAND USES IN NIGERIA IN ABUJA, FCT.	ONGOING	20,936,535
ERGP27169241	PREPARATION AND IMPLEMENTATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN AWKA (ANAMBRA) & OSOGBO (OSUN)	ONGOING	60,000,000
ERGP27169247	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW TOWN IN KARSHI FCT	ONGOING	250,000,000
ERGP27169251	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT COMMITTEE AND STATUTORY SUPPORT TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO) & NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	103,228,383
ERGP27169259	PREPARATION OF NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	100,000,000
ERGP27169270	STAKEHOLDERS' SENSITIZATION WORKSHOP ON THE REVISED NATIONAL URBAN DEVELOPMENT POLICY AT ABUJA, FCT	ONGOING	31,000,000
ERGP27169275	MONITORING, EVALUATION & REPORTING OF IMPLEMENTATION OF NEW URBAN AGENDA & SDG 11 ON SUSTAINABLE CITIES AND COMMUNITIES NATIONWIDE	ONGOING	20,493,638
ERGP27169276	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	127,678,071
ERGP27169290	TRAINING OF MIDDLE & LOWER LEVEL TOWN PLANNERS ON AUTOCAD, ARCGIS & DEVELOPMENT CONTROL ACTIVITIES AT ABUJA, FCT	ONGOING	20,000,000
ERGP27169303	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	80,000,000
ERGP27169309	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL PLANNING STANDARDS THROUGH WORKSHOP OF DIRECTORS AND TOWN PLANNING EXPERTS AT ABUJA, FCT.	ONGOING	26,008,526
ERGP27169319	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR AUCHI (EDO STATE) & IPEE/OFFA (KWARA STATE) ESA OKE (OSUN STATE)	ONGOING	70,000,000
ERGP27169416	CONSTRUCTION/COMPLETION OF ROADS, DRAINAGES AND CULVERTS AT 5KM SITE AND SERVICES ESTATE ROAD, IKOLABA LAYOUT IBADAN-OYO STATE, 3KM AT KAPWA LAYOUT, AIR PORT ROAD, LUGBE-ABUJA, 4KM AT SAFEJO BEHIND NTA, OGBOMOSO-OYO STATE, 39KM AT DAURA TOWNSHIP ESTATE ROADS-KATSINA STATE, 4KM AT AMARAYAWA ROAD-GRA ROAD-JIGAWA STATE, 3KM AT BIDA-NIGER STATE, 3KM ASPHALTING OF UPPER AIRPORT ROAD TO ULEMO, BENIN CITY, LINK ROAD AT IYEU, 8KM AT AWO AKPALI-AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, 4KM AT OSURU IN OGBOMOSO SOUTH LGA-OYO STATE, TOWNSHIP ROAD IN KANTI, 1KM ALONG AMARYAWA ROAD	NEW	1,348,669,792
ERGP27169425	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION, HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN DAMATURU LGA-YOBE STATE, ELECTRIFICATION OF ETIAFOR-ANALE, ANKPA SUBURB-KOGI STATE, BLOCKS OF 2NO STOREY CLASSROOM AT IRUAH PRIMARY SCHOOL, IKHUERAN-OWAN-EAST LOCAL GOVERNMENT EDO STATE, CONSTRUCTION OF MARKET LOCK-UP SHOPS AT OLUMA QUARTERS, PROVISION OF PERIMETER FENCE AT FEDERAL UNIVERSITY DUTSE AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF CLASSROOMS BLOCKS ACROSS FEDERAL CONSTITUENCIES (ERGP18127778)/(ERGP30132574)	NEW	831,880,095
ERGP27169434	COMPLETION OF MATERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY (ERGP80101071)	NEW	-



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CODE	LINE ITEM			AMOUNT
ERGP271894341	CONSTRUCTION OF 18NOS MATERNITY HEALTH CENTRES AT KWARA SOUTH SENATORIAL DISTRICT(1NO), AKWA IBOM SOUTH SENATORIAL DISTRICT(1NO), BINDAWA/MANI FEDERAL CONSTITUENCY(1NO), BAKORI/DANJA FEDERAL CONSTITUENCY(2NOS), BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY(2NO), ILORIN WEST/ASA FEDERAL CONSTITUENCY(1NO), EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY(1NO), AGAIE/LAPAI FEDERAL CONSTITUENCY(1NO), FUNE/FIKA FED. CONSTITUENCY, YOBE STATE(1NO), RANO-BBUNKURE-KIBIYA FEDERAL CONSTITUENCY, KANO STATE(1NO), ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE(1NO), ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE(2NOS), SOBA FEDERAL CONSTITUENCY(1NO), SHENDAM/QUAAN-PAN/MIKANG FEDERAL CONSTITUENCY(1NO), TAMBUIWAL/KEBBE FEDERAL CONSTITUENCY(1NO) (N450M) AND COMPLETION OF MATERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY (ERGP80101071) (N663,729,606)			1,113,729,606
ERGP2716949600	CONSTRUCTION OF 39NOS BLOCKS OF 3 CLASSROOMS AT ABI/YAKUR FEDERAL CONSTITUENCY(1NO), CALABAR/ODUKPANI FEDERAL CONSTITUENCY(2NOS), IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY(1NO), KADUNA NORTH FEDERAL CONSTITUENCY(2NOS), MBAITOLI/IKEDURU FEDERAL CONSTITUENCY(1NO), DKD/WRA(20NOS), UDI/EZEAGU FEDERAL CONSTITUENCY(2NOS), ABEOKUTA SOUTH FEDERAL CONSTITUENCY(1NO), UGHELLI NORTH/SOUTH FEDERAL CONSTITUENCY(2NOS), SHINKAFI/ZURMI FEDERAL CONSTITUENCY(1NO), GWALE FEDERAL CONSTITUENCY(1NO), OGBARU FEDERAL CONSTITUENCY(1NO) AND KATSINA NORTH SENATORIAL DISTRICT(4NOS).			819,000,000
ERGP2716949601	CONSTRUCTION OF 4NOS SKILL ACQUISITION CENTRES AT OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY(1NO), DKD/WRA(2NOS), AND GWARAM FEDERAL CONSTITUENCY(1NO).			140,000,000
ERGP2716949602	CONSTRUCTION OF 26NOS SOLAR POWERED BOREHOLES AT CALABAR/ODUKPANI FEDERAL CONSTITUENCY(1NO), ORUMBA NS FEDERAL CONSTITUENCY(2NOS), BIDA/GBOKO/KATCHA FEDERAL CONSTITUENCY(2NOS), OSHODI/ISOLO II FEDERAL CONSTITUENCY(2NOS), DKD/WRA(10NOS), OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY(1NO), GBOKO/TARKA FEDERAL CONSTITUENCY(1NO), SHINKAFI/ZURMI FEDERAL CONSTITUENCY(1NO), MAGAMA/RIJAU FEDERAL CONSTITUENCY(1NO), EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY(1NO), AGAIE/LAPAI FEDERAL CONSTITUENCY(1NO), GWARAM FEDERAL CONSTITUENCY(1NO), UGBE AKOKO-IKARE AKOKO NW LGA, ONDO STATE(1NO) AND IJEBU ODE LGA- OGUN STATE(1NO).			390,000,000
ERGP2716949603	CONSTRUCTION OF 6NOS PRIMARY HEALTHCARE WITH FURNITURE AT LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY(1NO), AKOKO NE/NW FEDERAL CONSTITUENCY(1NO), AREWA/DANDI FEDERAL CONSTITUENCY(1NO), LAFIA/OBI FEDERAL CONSTITUENCY(1NO) AND WUDIL/GARKO FEDERAL CONSTITUENCY(1NO) AND FEDERAL COLLGE OF EDUCATION JAMAARE, BAUCHI STATE(1NO).			222,000,000
ERGP2716949604	ELECTRICITY SUPPLY AND INSTALLATION OF 16NOS 300KVA TRANSFORMERS AT DUKKU/NAFADA FEDERAL CONSTITUENCY(3NOS), AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY(3NOS), ILORIN WEST/ASA FEDERAL CONSTITUENCY(1NO), TAKUM/DONGA/USSA/YANATU FEDERAL CONSTITUENCY(1NO), DKD/WRA(5NOS), GBOKO/TARKA FEDERAL CONSTITUENCY(2NOS) AND MAGAMA/RIJAU FEDERAL CONSTITUENCY(1NO).			264,000,000
ERGP27169444	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATE PROJECTS.	NEW		1,004,993,221
ERGP27169452	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH EAST, SOUTH SOUTH AND SOUTH WEST	NEW		868,085,479
ERGP27169466	CONSTRUCTION OF ROAD AND EROSION CONTROL IN NORTH CENTRAL, NORTH EAST AND NORTH WEST	NEW		868,085,479



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CODE	LINE ITEM			
ERGP27169481	QUARTERLY SUPERVISION MISSIONS TO SPECIAL PROJECTS UNITS SITES IN ALL THE SIX GEOPOLITICAL ZONES WITH DIGITAL DASHBOARDS AND DATABASE ESTABLISHED	NEW		385,615,316
ERGP27169496	CONSTRUCTION OF CLASSROOMS	NEW		-
ERGP27169506	CONSTRUCTION OF SKILL ACQUISITION CENTRES	NEW		-
ERGP27169516	CONSTRUCTION OF SOLAR POWERED BOREHOLES	NEW		-
ERGP27169519	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRES	NEW		-
ERGP27169531	PROVISITON OF ELECTRIFICATION AND TRANSFORMERS	NEW		-
ERGP27169534	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS, STOREY CLASSROOMS, MARKET STALLS, LOCKUP SHOPS, DEEPWELLS, SANITATION EQUIPMENTS, ELECTRICITY AND BRIDGES.	NEW		1,238,772,137
ERGP27169998	REGISTRARS OF THE PROFESSIONAL REGULATORY BODIES IN THE HOUSING SECTOR (ARCON, CORBON, TOPREC, QSRBN, ESVARBON)	NEW		239,365,457
ERGP27170077	PPP DIGITAL PLATFORM FOR MANAGEMENT /OPERATION OF THE MINISTRY HOUSING PRODUCT & SERVICES	NEW		144,999,970
ERGP27170081	HIGHWAYS DEVELOPMENT & MANAGEMENT INITIATIVE (HDMI) PPP CONCESSION COLLABORATION (PROJECT DEVELOPMENT, STUDIES, DEVELOPMENT OF OBCs, & FBCs, CONCESSION AGREEMENT)	ONGOING		250,000,000
ERGP27170087	HDMI & OTHER PPP DUE DILIGENCE ACTIVITIES	NEW		100,000,000
ERGP27170091	STAKEHOLDERS FORUM, SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY;	NEW		125,000,000
ERGP27170094	PPP CONFERENCES, SEMINAR & WORKSHOP	NEW		50,000,000
ERGP27170097	CAPACITY BUILDING/CERTIFICATION IN PUBLIC PRIVATE PARTNERSHIP (CP3P & IP3 & OTHER TRAINING)	NEW		70,000,000
ERGP27171766	ESTABLISHMENT AND OPERATIONS OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REAL TIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (C OF O)	NEW		392,427,284
ERGP27171769	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES ON LANDS ACQUIRED BY THE FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY.	NEW		99,800,000
ERGP27171773	VALUATION OF FEDERAL GOVERNMENT LANDED PROPERTIES WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	NEW		99,850,000
ERGP27171776	CONSULTANCY FOR IMPROVING LAND BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DISPATCH OF DEMAND NOTICE.	NEW		99,750,000
ERGP27171780	CONSULTANCY FOR THE FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICE DELIVERY.	NEW		50,000,000
ERGP27171782	CONSULTANCY FOR THE VERIFICATION, COMPILATION AND INVENTORISATION OF FEDERAL GOVERNMENT LANDS NATIONWIDE	NEW		55,000,000
ERGP27171784	CONSULTANCY FOR THE SUSTAINABLE PROVISION OF REQUISITE HARDWARE FOR SEAMLESS CERTIFICATE OF OCCUPANCY (C. OF O.) ROLL OUT	NEW		55,000,000
ERGP27171787	CONSULTANCY FOR REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREE FOR PUBLIC LAND ACQUISITION.	NEW		80,000,000
ERGP27171789	ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS.	NEW		60,000,000
ERGP27171793	FACILITATION OF FEDERAL LAND REGISTRY (FLR) SERVICE DELIVERY	NEW		60,000,000
ERGP27171794	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MDAS	NEW		50,000,000
ERGP27174697	COLABORATION WITH PUBLIC/ PRIVATE/RESEARCH INSTITUTION TO ESTABLISH MODULAR CONSTRUCTION FACILITIES ACROSS SIX GEO-POLITICAL ZONE FOR THE CONSTRUTION OF AFFORDABLE HOUSES	NEW		100,000,000
ERGP27177811	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT I. AKARABATA/MODAKEKE ROAD; II. ILODE/AGAN ROAD; III. INTERNAL ROAD, EDUN ABON & IV. POWER LINE, OONI LAYOUT, IFE, OSUN STATE	NEW		150,000,000



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CODE	LINE ITEM		
ERGP27177820	ENGAGEMENT OF COSULTANCY FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL MANAGEMENT FRAMEWORK (ESMF) AND RESETTLEMENT POLICY FRAMEWORK FOR HIGHWAY DEVELOPMENT MANAGEMENT INITIATIVE-VALUE ADDED CONCESSION (VAC) PHASE I; TO COVER HDMI ROAD CORRIDORS IN THE SIX GEOPOLITICAL ZONE OF THE FEDERATION	NEW	184,250,000
ERGP10180103	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF FCT SENATORIAL DISTRICT.	NEW	179,493,166
ERGP202200332	CONSTRUCTION OF TOWNSHIP ROADS AND DRAINAGES IN BUNI GARI, YOBE STATE	NEW	250,000,000
ERGP202200333	CONSTRUCTION OF TOWNSHIP ROADS AND DRAINAGES IN BUNI YADI, YOBE STATE	NEW	250,000,000
ERGP202200550	CONSTRUCTION ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH CONSTITUENCY	NEW	100,000,000
ERGP202200886	PROVISION FOR JALINGO-KONA-LAU-KARIM LAMIDO ROAD	NEW	250,000,000
ERGP202200976	SOLAR STREET LIGHTS AND BOREHOLES FOR URBAN RENEWAL IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA	NEW	110,000,000
ERGP202200977	SLUM UPGRADING INVOLVING SOLAR STREET LIGHTS AND BOREHOLES IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO	NEW	40,000,000
ERGP202200978	URBAN RENEWAL AND SLUM UPGRADING INVOLVING SOLAR STREET LIGHTS AND BOREHOLES IN LAGOS MAINLAND FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP203300978	CONSTRUCTION OF SCHOOL BUILDING ROADS AND SUPPLY AND INSTALLATION OF ESSENTIAL ITEMS: COMMUNICATION EQUIPMENTS AND SPORT INFRASTRUCTURE ETC AT GADFIDA AND OTHER SELECTED AREAS	NEW	3,000,000,000
ERGP202201029	REHABILITATION OF SELECTED ROADS IN ANKPA METROPOLITAN ROADS IN ANKPA/OMALA/OLAMABORO	NEW	100,000,000
ERGP202255029	CONSTRUCTION OF TOWN HALL AND 3 CLASSROOMS BLOCKS WITH TOILET FOR IMO EAST SENATORIAL DISTRICT OF IMO STATE	NEW	20,000,000
ERGP202255030	PROVISION OF EMPOWERMENT TO YOUTHS IN KALAMA & MORO LGAs IN KWARA STATE	NEW	50,000,000
ERGP202255031	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AKURE AND IDANRE IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP202201119	CONSTRUCTION OF WCDA/JCDA CIVIC CENTER, ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCT, TARABA	NEW	100,000,000
ERGP202201147	REHABILITATION OF SANYINNA TO TORANKAWA IN YABO/ SHAGARI FEDERAL CONSTITUENCY, SOKOTO	NEW	50,000,000
ERGP202201285	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN IKORODU FEDERAL CONSTITUENCY AND LAGOS ISLAND 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP202300254	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONE	NEW	2,000,000,000
ERGP202300255	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES IN UMUKA NNEWI SOUTH LGA, ANAMBRA STATE	NEW	500,000,000
ERGP202300256	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES IN OBIULOR NNEWI SOUTH LGA, ANAMBRA STATE	NEW	500,000,000
ERGP202300258	COMPLETION OF 1 NO. ISLAMIC CENTRE AT MASHEGU LGA, NIGER STATE	NEW	150,000,000
ERGP202300259	COMPLETION OF 2 NO ISLAMIC CENTRE AT KONTAGORA LGA, NIGER STATE	NEW	300,000,000
ERGP202300314	CONSTRUCTION AND FURNISHING OF MODERN TOWN HALL AT RURUM TOWN, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300317	BUILDING, FURNISHING AND EQUIPPING OF NSUGBE MODERN MARKET, COMMUNITY HALL, GENERATORS AND SOLAR STREETLIGHTS	ONGOING	250,000,000
ERGP202300324	BUILDING OF MATERNITY CLINIC IN DAURAWA AND UNGUWAR GANO	NEW	100,000,000
ERGP202300327	CONSTRUCTION OF PALACES/TOWN HALLS IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	200,000,000
ERGP202200921	REHABILITATION OF UGAGA - OKUKU - ABACHOR - IJEGU - IMAJE - OLACHOR ROAD, CROSS RIVER STATE PHASE I	ONGOING	500,000,000
ERGP202200922	REHABILITATION OF UGAGA - OKUKU - ABACHOR - IJEGU - IMAJE - OLACHOR ROAD, CROSS RIVER STATE PHASE II	ONGOING	500,000,000



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ERGP202300335	CONSTRUCTION OF KARKASARA/TUDUN FULANI ROAD, KANO TWONSHIP ROAD	NEW		500,000,000
ERGP202300361	CONSTRUCTION OF ROAD FROM DOMA MAIN MARKET TO ALAGYE AND GINDIN YAZAWA TO KOFAN DUBAN RUMFA, DOMA LGA, NASARAWA STATE	NEW		200,000,000
ERGP202300495	URBAN RENEWAL AND SLUM UPGRADING; SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UYO/URUAN/ NSIT-ATAI/ IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW		100,000,000
ERGP202300589	CONSTRUCTION OF TAKUM-BISAULA ROAD IN DONGA/TAKUM/USSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE	NEW		50,000,000
ERGP202300696	CONSTRUCTION OF MEGA WATER-SOLAR BOREHOLES AT VARIOUS LOCATIONS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW		100,000,000
ERGP202300802	REHABILITATION OF ROADS (WITH DRAINAGES) IN OGBARU I & II IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW		50,000,000
ERGP202300855	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO ALMAJIRIS SCHOOLS AND MOSQUES IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW		100,000,000
ERGP202300967	INTERLOCKING PAVEMENT PROJECT IN BICHI TOWN, BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW		100,000,000
ERGP202300978	CONSTRUCTION OF ROADS AND DRAINAGES IN TUDUN WADA WEST, KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW		100,000,000
ERGP202300987	TRAINING AND PROMOTING WOMEN ON PEACE BUILDING AND CONFLICT RESOLUTION IN KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA STATE.	NEW		100,000,000
ERGP202301294	RECONSTRUCTION OF BADLY AFFECTED TOWNSHIP ROADS IN DUTSIN-MA FEDERAL CONSTITUENCY, KATSINA STATE	NEW		100,000,000
ERGP202201286	RETROFITTING AND INSTALLATION OF SOLAR STREET LIGHTS IN SURULERE1/COKE AGUDA/KATE ITIRE , LAGOS STATE	NEW		500,000,000
ERGP202201287	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN LAGOS/OGUN/OYO STATES	NEW		500,000,000
ERGP202201288	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW		500,000,000
ERGP202201289	SUPPLY OF EDUCATIONAL MATERIALS (CUSTOMIZED NOTE BOOKS AND TEXT BOOKS) IFOR SELECTED STUDENTS IN PUBLIC SCHOOLS IN LAGOS STATE	NEW		490,000,000
ERGP202201290	PROVISION OF E-HAILING TRANSPORTATION EMPOWERMENT CARS IN LAGOS STATE	NEW		490,000,000
ERGP202201291	PROVISION OF (LAPTOPS) FOR SELECTED STUDENTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW		450,000,000
ERGP202201292	SUPPLY OF EDUCATIONAL MATERIALS (CUSTOMIZED NOTE BOOKS, TEXT BOOKS, SCHOOL BAGS, MATHEMATICAL SETS AND PENS) IN SOME SELECTED SCHOOLS IN KANO STATE	NEW		450,000,000
ERGP202201293	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES IN SOUTHERN NIGERIA	NEW		200,000,000
ERGP202201294	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES IN NORTHERN NIGERIA	NEW		200,000,000
ERGP202201295	PROVISION OF BASIC HOSPITAL EQUIPMENTS IN RANDLE HOSPITAL/MATERNAL AND CHILD CARE / IPONRI HEALTH CENTER IN SOUTH - WEST NIGERIA	NEW		400,000,000
ERGP202201296	SUPPLY OF SOLAR POWERED STREET LIGHTS IN SELECTED FEDERAL CONSTITUTNECIES IN OGUN, OYO, KANO AND BAUCHI STATES IN NIGERIA	NEW		400,000,000
ERGP202201297	SUPPLY OF ICT MATERIAL (LAPTOPS, DESKTOPS, PRINTERS, SCANNERS AND PHOTOCOPYING MACHINES) IN SELECTED SCHOOLS IN KANO STATE	NEW		450,000,000
ERGP202201298	SUPPLY OF BASIC HOSPITAL EQUIPMENTS IN SOME SELECTED PRIMARY HEALTH CARE FICILITES IN THE NORTHERN NIGERIA	NEW		420,000,000



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ERGP202201299	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, OGBA/EGBEMA/NDONI/AHOADA-WEST FEDERAL CONSTITUENCY, ETHIOPE FEDERAL CONSTITUENCY, OVIA FEDERAL CONSTITUENCY ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY AND ORON FEDERAL CONSTITUENCY, ALL IN THE SOUTH - SOUTH NIGERIA	NEW	400,000,000
ERGP202201300	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF IFO/EWEKORO FEDERAL CONSTITUENCY, IREPODUN/OLORUNDA/OROLU/ OSOGBO FEDERAL CONSTITUENCY, OSHODI/ISOLO 2 FEDERAL CONSTITUENCY, IKORODU FEDERAL CONSTITUENCY, ABEOKUTA SOUTH FEDERAL CONSTITUENCY, ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ETI-OSA FEDERAL CONSTITUENCY, IFE FEDERAL CONSTITUTENCY, OLUYOLE FEDERAL CONSTITUENCY, AKINMORIN AFIJIO LGA IN OYO STATE, IJOMO ORO, IREPODUN LGA IN KWARA STATE, OLALEKAN ADIGUN STREET, BODIJA, IBADAN IN OYO STATE ALL IN THE SOUTH - WEST NIGERIA	NEW	700,000,000
ERGP202201301	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF IHIALA FEDERAL CONSTITUENCY, OWERRI MUNICIPAL/OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY, ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY NJIKOKA/ANA OCHA/DUNUKOFIA FEDERAL CONSTITUENCY, MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, OBIZI, UMUAWULU, UMUCHU, AWKA NORTH/SOUTH, ORLU/ORSU/ORU EAST FEDERAL CONSTITUNECY, IHIALA, ISEKE, AWO IDEMILI AND UNUBI, ALL IN SOUTH - EAST NIGERIA	NEW	700,000,000
ERGP202201302	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF OTUKPO/OHIMINI FEDERAL CONSTITUENCY, AJAOKUTA FEDERAL CONSTITUENCY, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, ADAVI/OKEHI FEDERAL CONSTITUENCY AND PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, LESSEL, IVOGBA IN USHONGO LGA, MBAYONGO, ACHUSA, NORTH BANK AND WILOMAYO IN MAKURDI ALL IN NORTH - CENTRAL NIGERIA	NEW	500,000,000
ERGP202201303	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF LERE FEDERAL CONSTITUENCY, BIRNIWA/GURI/KIRI-KASAMMA FEDERAL CONSTITUENCY, KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, WURNO/RABAH FEDERAL CONSTITUENCY, HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, BAKURA/MARADUN FEDERAL CONSTITUENCY, KWARE/WAMAKKO FEDERAL CONSTITUENCY, GWARZO/KABO FEDERAL CONSTITUENCY, MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIBIA/KAITA FEDERAL CONSTITUENCY, WUDIL/GARKO FEDERAL CONSTITUNCY, ALL IN NORTH - WEST NIGERIA	NEW	500,000,000
ERGP202201304	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED AREAS OF JERE FEDERAL CONSTITUENCY, BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, ALL IN NORTH - EAST NIGERIA	NEW	250,000,000
ERGP202201305	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN WAIRE, JUNJIMAWA, YAR KAUYA, DUTSEN DORAWA, KAUKAU, RIMAYE, AGATA, KYALLI, YANGWARZO, CIROMAWA, LAMBA, DANZABUWA, MALIKAWA SARARI, MALIKAWA GARI IN KANO STATE	NEW	250,000,000
ERGP202201306	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN HAGAGAWA, SABON GARI, TSOHON GARI, YAR KASUWA, SARARI, KAN HAWA IN KANO STATE	NEW	250,000,000
ERGP202201307	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN BIRNIN KEBBI, JEGA, ALERO IN KEBBI STATE	NEW	200,000,000
ERGP202201308	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN KOKO BESSY, BUNZA, GWANDU IN KEBBI STATE	NEW	150,000,000
ERGP202201309	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN KALGO, MAIYAMA, AMBURSA IN KEBBI STATE	NEW	150,000,000
ERGP202202120	CONSTRUCTION AND EQUIPMENT OF ICT CENTRES FOR ZANGO KATAF AND JABA LGAS KADUNA STATE	ONGOING	20,000,000



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ERGP202202210	INSTALLATION OF STRETLIGHTS IN SELECTED LOCATION OF NGASKI, SHANGA AND YAURI FED. CONSTITUENCY- KEBBI STTE	NEW	150,000,000
ERGP202202211	INSTALLATION OF STRETLIGHTS IN SELECTED LOCATION OF AREWA/DANDI FED. CONSTITUENCY- KEBBI STTE	NEW	200,000,000
ERGP202202212	INSTALLATION OF STRETLIGHTS IN SELECTED LOCATION OF KEBBI NORTH SENETORIAL DISTRICT-KEBBI STATE	NEW	150,000,000
ERGP202202295	CONSTRUCTION OF DANGE – DANCHADI – BODINGA ROAD, 25KM ROAD LINKING TRUNK SOKOTO – GUSAU AND SOKOTO – YAURI ROAD.	NEW	200,000,000
ERGP202202296	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED TOWNS IN NGASKI, SHANGA AND YAURI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	250,000,000
ERGP202202297	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED TOWNS IN ZURU, FAKAI, DANKO WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	250,000,000
ERGP202202298	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED TOWNS IN BIRNIN KEBBI/KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	100,000,000
ERGP202202299	CONSTRUCTION OF SOLAR BOREHOLES IN AKINMORIN, AFIJIO LGA, OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW	30,000,000
ERGP202202468	(I) REPLACEMENT AND UPGRADE OF 2NOS EXISTING SUBSTATIONS WITH FEEDER PILLAR OF 25,000KVA, 33KV/0.415KV TRANSFORMER. ALONG JUBILEE-UGBE ROAD AND OKE-IGBEDE ROAD. (II) INSTALLATION OF 8NOS 300KVA/11KV TRANSFORMER AND ACCESSORIES AND 1NO 415 FEEDER PILLAR AND ACCESSORIES IN IKARE/AKOKO, AKOKO NORTH EAST, ONDO STATE.	NEW	150,000,000
ERGP202202469	ALL IN ONE SOLAR STREET LIGHT IN ABAJI AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202470	ALL IN ONE SOLAR STREET LIGHT IN BWARI AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202471	ALL IN ONE SOLAR STREET LIGHT IN KWALI AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202472	ALL IN ONE SOLAR STREET LIGHT IN KUJE AREA COUNCIL OF CFT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202473	ALL IN ONE SOLAR STREET LIGHT IN GWAGWALADA AREA COUNCIL OF FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202474	ALL IN ONE SOLAR STREET IN AMAC AREA COUNCIL OF FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202475	CONSTRUCTION OF ROADS AND DRAINAGES IN AMAC AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202479	CONSTRUCTION OF ROADS AND DRAINAGES IN BWARI AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202480	CONSTRUCTION OF ROADS AND DRAINAGES IN KUJE AREA COUNCIL IN THE FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202481	CONSTRUCTION OF 1 BLOCK OF 3 CLASS ROOMS IN SELECTED COMMUNITIES IN THE SIX AREA COUNCILS OF FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202553	CONSTRUCTION OF MALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202202554	CONSTRUCTION OF FEMALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202202569	PROVISION OF SOLAR STREET LIGHT IN SULEJA, PAIKORO AND SHIRORO LGA IN NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202202662	CONSTRUCTION OF SOLAR STREET LIGHT SOKOTO STATE	NEW	1,000,000,000
ERGP202202668	CONSTRUCTION OF JALINGO-KONA-LAU KIRIN LAMIDO ROAD.	ONGOING	208,955,599
ERGP202202745	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES IN GARBI AND SOME SELECTED LOCATIONS	NEW	700,000,000
ERGP202202819	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202994	CONSTRUCTION OF DIVISIONAL POLICE STATION WITH OFFICERS AND RANK AND FILE QUARTERS IN WRA LGA, KANO STATE.	NEW	300,000,000
ERGP202203045	CONSTRUCTION OF TOWNSHIP ROAD IN LILAI, YOBE STATE	NEW	200,000,000



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ERGP202203046	CONSTRUCTION OF TOWNSHIP ROAD IN BARE-BARI BAUYA, YOBE STATE	NEW	200,000,000
ERGP202203056	COMPLETION OF U/TSAUNI STADIUM	NEW	500,000,000
ERGP202203057	COMPLETION OF S/FEGI STADIUM	NEW	500,000,000
ERGP202203092	CONSTRUCTION OF SKILLED ACQUISITION CENTERS, SHARADA IN KANO MUNICIPAL	ONGOING	100,000,000
ERGP202203152	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	500,000,000
ERGP202203250	PROVISION OF 3 IN 1 SOLAR STREETLIGHT IN AWE, DOMA, KEANA, LAFIA, AND OBI LGAs, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	400,000,000
ERGP202203316	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KAUGAMA AND MALLAM MADORI LGAs IN JIGAWA NORTHEAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202203347	CONSTRUCTION OF MOSQUE, ADMIN BLOCK, FENCE WITH SECURITY GATE HOUSE IN ABDULLAHI DAMBUWA MADARASATUL TAHFIZUL QUR'AN, SABON BIRNIN LGA, SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202203348	CONSTRUCTION OF CULVERTS AND DRAINAGES AT UNGWAR LALLE, SABO BIRNI LGA, SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	50,000,000
ERGP202203387	CONSTRUCTION OF TOWN HALL BUILDING IN AJIOLU-OJAJI, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP202203397	RENOVATION OF SCHOOLS IN SHENDAM, QUAAN-PAN AND WASE LGAs IN PLATAEU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	30,000,000
ERGP202203410	CONSTRUCTION OF ROADS AND DRAINAGES FROM AGYARAGU TO KWARA TOWN, KEANA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP202203454	CONSTRUCTION OF ITAOGBOLU TOWNHALL PROJECT IN ONDO CENTRALIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202203468	REMODELLING OF POLICAL SCIENCE DEPARTMENT OF UNN, NSUKKA TO A ONE STOREY BUILDING, FOR MORE CLASSROOMS AND OFFICES, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP202203469	BUILDING OF UMUEKE-INAMA UVURU CIVIC CENTRE IN UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	20,000,000
ERGP202203472	REHABILITATION OF CULTURE BUILDING FOR COMMAND SPECIAL SCIENCE SECONDARY SCHOOL, MPU, ANINRI LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP202203522	CONSTRUCTION AND REHABILITATION 3KM ROAD, UNIVERSITY OF ABUJA, FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	100,000,000
ERGP202203523	CONSTRUCTION OF ROADS AND DRAINAGES, TUNGA MAJE, GWAGWALADA, FCT SENATORIAL DISTRICT, ABUJA	NEW	30,000,000
ERGP202203524	CONSTRUCTION OF 1.3KM TOWNSHIP ROAD, ALEITA, AIRPORT ROAD, FCT SENATORIAL DISTRICT, FCT, ABUJA	NEW	70,000,000
ERGP202204070	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ARAZU, ISIAGU, EZINATOR, ISEKE, AWO IDEMILI, AMANCHI, UNN, UNIZIK, FCE UMUNZE AND ODUMEGWU OJUKWU UNIVERSITY	NEW	250,000,000
ERGP202204071	REHABILITATION OF MMAKU - MGBIDI - NKWE 6.5KM RURAL ROAD, AWGU LGA	NEW	250,000,000
ERGP202204072	CONSTRUCTION OF RANO - BARKUM - KWANAR GARKO ROAD, KANO STATE	NEW	400,000,000
ERGP202204073	REHABILITATION OF AUCHI-IBILLO-IGARRA ROAD IN EDO STATE	NEW	1,000,000,000
ERGP202204074	RECONSTRUCTION OF KANO-KWANAR DANJA HADEJA SECTION II IN JIGAWA STATE	ONGOING	3,000,000,000
ERGP202204075	DUALISATION OF MUSHIN ROAD - NNPC JUNCTION - APAPA-OSHODI EXPRESSWAY, LAGOS STATE	NEW	1,000,000,000
ERGP202204076	REHABILITATION/RECONSTRUCTION OF ARGUNGU - NATSINI - BWI ROAD IN KEBBI STATE	NEW	1,000,000,000



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ERGP202204077	SPECIAL REPAIRS OF DUALIZED ABUJA-KEFFI ROAD KM6+000-KM51+000 IN FCT; EROSION CONTROL AND CONSTRUCTION OF HYDRAULIC STRUCTURES ALONG ZUBA-GWAGWALAD ROAD IN FCT; REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION I, IN NASARAWA STATE; REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION II, IN NASARAWA STATE; SPECIAL REPAIRS OF UCHI-ANGUR AGENA ROAD(15 KM) IN BENUE STATE; REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION II, IN NASARAWA STATE; FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH0+00 TO CH5+00); EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD ROUTE 40 (F220), SECTION I, (CH15+000) IN KOGI STATE; EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD ROUTE NO (F220), SECTION II, (CH0+000-CH3+000) IN KOGI STATE; EMERGENCY REPAIRS OF KABBA- AYERE-ONDO STATE BORDER ROAD, ROUTE NO. F220, SECTION III, CH3+000-CH:9+000), IN KOGI STATE; ALL IN NORTH CENTRAL	ONGOING	2,560,000,000	
ERGP202204078	EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION II, (CH15+000-CH:17+500, IN KOGI STATE; FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH5+00 TO CH5+00; EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD. ROUTE NO F220) SECTION 1V, CH9+000 - CH+000), IN KOGI STATE; EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDER ROAD ROUTE NO.F.119, SECTION III, CH:20+000-CH:22+500), IN KOGI STATE; EMERGENCY REPAIRS OF WASHED OUT SECTION ALONG IBETO-SALKA-NASKO ROAD IN NIGER STATE; EMERGENCY REPAIRS OF WASHED OUT SECTION ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE; ROAD REPAIR PROPOSAL FOR CRITICAL SECTION ALONG ILORIN-BODE SA'ADU (OLD) ROAD ROUTE NO.20(AI); REPAIRS OF ILORIN-JEBBA ROAD: EIYEKORIN-PEKEE DEPLORABLE SECTION; REPAIRS ALONG SHENDAM-YELWA-IBI ROAD TO TARABA STATE BORDER CH65+000-CH75+000; FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH0+00 TO CH5+00) ALL IN NORTH CENTRAL	ONGOING	2,560,000,000	
ERGP202204079	CONSTRUCTION OF ARGUNGU ROADS WITH CULVERTS, DRAINAGE AND SOLAR STREET LIGHTS IN KEBBI STATE	NEW	300,000,000	
ERGP202204080	PROPOSAL FOR FIXING OF FLOOD PRONE SECTION AROUND KM 8+123 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE; FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH:126+000 – CH:126+200, CH:131+243 – CH:131+563,CH:143+050 – CH:143+350 AND CH:141+100 – CH:141+320 ROAD ALONG POTISKUM – JAKUSKO – GASHUA IN YOBE STATE; FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD ALONG POTISKUM – JAKUSKO – GASHUA ROAD, LOCATED AT CH: 45+550 – CH:46+250 IN YOBE STATE; FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH:120+800 – CH:121+150, CH:122+000 – 122+900, CH:123+113 – CH:123+513 AND CH:124+450 – CH:125+200 ALONG POTISKUM – JAKUSKO – GASHUA ROAD IN YOBE STATE.; REPAIR WORK ON ERODED SHOULDERS AND CRITICALLY FAILED SECTIONS BETWEEN KM30+500 AND KM40+000 ALONG GOMBE – BAUCHI ROAD IN GOMBE STATE; REPAIRS OF CRITICALLY; FAILED SECTIONS BETWEEN KM 38+400 AND KM 45+800 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE; REPAIR WORK ON THE CUT OFF SECTION ALONG BAUCHI - NINGI - JIGAWA STATE BORDER ROAD (CH. 90 + 570 AND CH. 90 + 645) IN BAUCHI STATE; REPAIR WORK ON CRITICALLY FAILED SECTIONS BETWEEN KM 38+400 AND KM 45+800 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE; FIXING OF TROUBLE SPOTS AT SABON KASUWA (CH13+800), SHAFFA (CH20+800) & KURPUTU (CH33+400) ALONG BIU - GARKIDA ROAD, ROUTE (F253) IN BORNO STATE; FIXING OF TROUBLE SPOT ALONG CHIBOK - SAKE - MBALALA ROAD ROUTE 362 (F254) IN BORNO STATE; EMERGENCY REPAIRS OF OF WASHOUT CAUSED BY FLOODING AT CH14+100-CH21+800 ALONG POTISKUM - KUKURI - UDUBO - BAUCHI STATE BORDER ROAD IN YOBE STATE; EMERGENCY REPAIRS OF LALINGO - LINK AVIRI - MARARABA KUNINI - APAWA JUNCTION ROAD; SECTION 1 (FROM CH0+000 - CH8+500) ALONG ROUTE 90 (A4) IN TARABA STATE; REPAIRS OF COLLAPSED SECTION OF YOBE - STATE BORDER - UDUBO - GAMAWA - KATAGUM - JIGAWA STATE BORDER (CH25+000-CH25+500) IN BAUCHI STATE; REPAIRS OF GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE (SECTION III) ALL IN NORTH EAST	ONGOING	4,500,000,000	
ERGP202204081	CONSTRUCTION OF ROADS IN ALIERO, KEBBI STATE	ONGOING	2,800,000,000	
ERGP202204082	REHABILITATION OF THE IBADAN - OYO DUAL CARRIAGEWAY IN OYO STATE	NEW	1,000,000,000	
ERGP202204083	REHABILITATION OF CARTER BRIDGE IN LAGOS STATE	NEW	250,000,000	
ERGP202204084	CONSTRUCTION OF INDEPENDENCE BRIDGE IN LAGOS STATE	NEW	250,000,000	
ERGP202204085	CONSTRUCTION OF ROADS IN JEGA, KEBBI STATE	ONGOING	2,800,000,000	



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ERGP202204086	CONSTRUCTION OF KOFAR KUDU MARKET SECTION II, KANO STATE	NEW		345,000,000
ERGP202204087	CONSTRUCTION OF RIVER AGAGBE - TSE ADEKULE - NYAREGH MARKET - TSE AGABE RURAL ROAD WITH 2 SPAN BRIDGE ACROSS RIVER AKPAKU AT SHIA IN GWER - WEST LGA, GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY, BENUE STATE	NEW		120,000,000
ERGP202204088	REHABILITATION OF GENERAL HOSPITAL MOKWA, MOKWA LGA, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW		100,000,000
ERGP202204089	CONSTRUCTION OF A COMMUNITY CIVIC CENTRE IN AWO, EGBEDORE LGA, EDE NORTH/SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW		100,000,000
ERGP202204090	TRAINING AND EQUIPPING OF UKANAFUN/ORUK ANAM ENTREPRENEURIAL SKILL ACQUISITION AND EMPOWERMENT CENTER, AKWA IBOM STATE	NEW		50,000,000
ERGP202204091	CONSTRUCTION OF ADDITIONAL SHOPS IN KOFAR KUDU MARKET, KANO STATE	NEW		418,000,000
ERGP202204092	CONSTRUCTION OF OGS ROAD WITH SPUR TO BRIGHT STREET JUNCTION OKIJA IN UMUOFOR, THROUGH LIVELY HILLS ROAD TO OBIDIORANMA ROUNDABOUT IN UBAHUMONUM, IHIALA, ANAMBRA STATE	NEW		100,000,000
ERGP202404092	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE	NEW		150,000,000
ERGP202204093	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS IN SELECTED TOWNSHIP COMMUNITIES IN CONSTITUENCIES ACROSS THE FOLLOWING STATES: EDO, KATSINA, IMO, BENUE, KOGI, JIGAWA, FCT, NASARAWA, KANO, PLATEAU AND ONDO STATES	NEW		354,200,000
ERGP202204094	CONSTRUCTION OF KAOJE - GWAMBA ROAD ROAD IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW		150,000,000
ERGP202204095	CONSTRUCTION OF INTERNAL ROADS IN BAYERO UNIVERSITY, KANO STATE	NEW		200,000,000
ERGP202204096	CONSTRUCTION OF TOWNSHIP ROAD IN AGO - AMODU, SAKI-EAST LGA HEADQUARTERS, ATISBO/SAKI - EAST/SAKI - WEST FEDERAL CONSTITUENCY, OYO STATE	NEW		100,000,000
ERGP202204097	MAINTENANCE OF EZE-EGO ROAD IN UZOAKWA BY UZUIGWE MARKET JUNCTION IN UBAHUEKWEM, IHIALA, ANAMBER STATE	NEW		70,000,000
ERGP202204098	CONSTRUCTION OF HAYIN-GADA ABADAWA TO JOS/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW		200,000,000
ERGP202204099	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FEDERAL CONSTITUENCIES ACROSS 6 GEOPOLITICAL ZONES: TAMBUIWAL/KEBBE FEDERAL CONSTITUENCY, SOKOTO STATE, KWAMI/FUNAKAYE, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE GOMBE STATE, EDE NORTH/SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE, FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA, ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM	NEW		272,000,000
ERGP202204100	CONSTRUCTION OF MARKET STALL IN KANO STATE	NEW		370,000,000
ERGP202204101	CONSTRUCTION OF GIDAN WAYA - GARON DUTSE - WAWAN RAFI - SAMINAKA/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW		100,000,000
ERGP202204102	CONSTRUCTION/ RENOVATION/ EXPANSION/ REHABILITATION OF BLOCKS OF CLASSROOMS/ TOILETS/ STAFFROOMS/ DINNING HALLS IN CONSTITUENCIES ACROSS THE FOLLOWING STATES: KOGI, IMO, BENUE, ANAMBRA AND ABIA STATES	NEW		290,800,000
ERGP202204103	CONSTRUCTION OF 3 METERS' HEIGHT AND 1000 METERS LONG DRAINAGE AND RETAINING WALL AT IBARA HOUSING/CUSTOMS ROAD SPUR TO OGUN RIVER, CONSTRUCTION OF ACCESS ROAD AND DRAINAGES IN OLUWOLE ODERINDE ROAD IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE			150,000,000



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ERGP202204104	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN OYUN LGA, KWARA STATE, METHODIST PRIMARY SCHOOL, IGBOTAKO, OKITIPUPA/IRELE FEDERAL CONSTITUENCY, KATSINA ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE, ST JOSEPH PRIMARY SCHOOL, OKEIGBO IN ILE-OLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE, ST JAMES ANGLICAN PRIMARY SCHOOL, OKE-ODAN, EGBADO SOUTH LGA, OGUN STATE, LOCAL GOVERNMENT PRIMARY SCHOOL 2, IDI AYIN OGUN STATE AND AJODA GRAMMAR SCHOOL, IYANA META, OHUNBE, OGUN STATE		147,000,000
ERGP202204105	WATER SUPPLY PROJECTS IN DANZABUWA LAMBA, TO RIMAYEN RAKE IN KANO STATE		350,000,000
ERGP202204106	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN DIOBU PORT-HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE		25,400,000
ERGP202204107	CONSTRUCTION OF ABEOKUTA-AJEBO ROAD SPUR TO IYANA-MOSA ROAD IN OGUN STATE		1,000,000,000
ERGP202204108	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDI ABA, ISABO/OKE IJEUN AND OTHER SELECTED COMMUNITIES OF ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE		177,600,000
ERGP202204109	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE		100,000,000
ERGP202204110	CONSTRUCTION OF KAWO-ZAKIRAI ROAD	ONGOING	500,000,000
ERGP202204111	CONSTRUCTION OF BADUME - SAYE ROAD	ONGOING	500,000,000
ERGP202204112	CONSTRUCTION OF DAYI ROAD JUNCTION - LAKWAYA	ONGOING	1,000,000,000
ERGP202204113	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN ALIERO, KALGO, GWANDU, KOKO/BESSE, MAIYAMA, BUNZA AND BIRNIN KEBBI LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	336,000,000
ERGP202204114	SUPPLY OF FURNITURE AND COMPUTERS TO ICT CENTRE IN BIRNIN KEBBI LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP202204115	FURNISHING OF ICT CENTRE IN AMBURSA LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202204116	CONSTRUCTION OF EIGHT (8) SOLAR POWERED BOREHOLES WITH SOLAR PANELS IN GWANDU, ALIERO, JEGA, KOKO/BESSE, KALGO, BIRNIN KEBBI, BUNZA AND MAIYAMA LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP202204117	CONSTRUCTION OF SANI ABACHA BYE-PASS - HARASAWA ROAD IN BIRNIN KEBBI LGA, KEBBI STATE	NEW	100,000,000
ERGP202204118	CONSTRUCTION OF ROAD FROM ALIERO - JIGA BIRNI - JIGA SALA (13KM ROAD) IN ALIERO, KEBBI STATE	NEW	70,000,000
ERGP202204119	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN COLLEGE OF NURSING SCIENCES, BIRNIN-KEBBI LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202204120	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN COLLEGE OF HEALTH TECHNOLOGY IN JEGA LGA, KEBBI STATE	NEW	100,000,000
ERGP202204121	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BASAURA INSTITUTE OF COMPREHENSIVE EDUCATION (BICE) IN BIRNIN-KEBBI LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202204122	DEVELOPMENT OF COMMUNITY GOLF COURSE NEAR ARMY BARRACKS BIRNIN-KEBBI LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP202204123	SUPPLY OF MOTORCYCLES TO SOME SELECTED LOCAL GOVERNMENT AREAS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP202204124	SUPPLY OF GRINDING MACHINES TO RURAL COMMUNITIES IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202204125	SUPPLY OF TWO (2) IRRIGATION WATER PUMPS TO COMMUNITIES IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	80,000,000
ERGP202204126	SUPPLY OF KEKE-NAPEP TO COMMUNITIES IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	90,000,000
ERGP202204127	SUPPLY OF TRICYCLES WITH TRACTORS TO SOME SELECTED LOCAL GOVERNMENT AREAS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	70,000,000



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ERGP202204128	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN SOME SELECTED LOCAL GOVERNMENT AREAS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP202204129	REPLACEMENT OF ASBESTOS ROOFING SHEETS TO LONG SPAN ALUMINIUM ROOFING SHEETS AT STATE POLICE HEADQUARTERS, GWANDGWAJI, BIRNIN KEBBI, IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	30,000,000
ERGP202204130	CONSTRUCTION OF 2 NOS BLOCKS OF 3 CLASSROOMS IN ALIYU MUSA MODEL PRIMARY SCHOOL, KARDI, BIRNIN KEBBI LGA, SENATORIAL DISTRICT, KEBBI STATE	NEW	42,000,000
ERGP202204131	CONSTRUCTION OF A BRIDGE IN TAKWARE-BASSI ROAD, CONSTRUCTION OF SOLAR BOREHOLE IN TUNGAN MAGAJI AND RAFIN ALHAJI, TATWARE BESSE, BLOCK OF CLASSROOMS IN TAKWARE JSS SCHOOL, HAND PUMPS IN TAKWARE KAMBARI AND RENOVATION OF JUMAAT MOSQUE IN TAKWARE, BESSE LOCAL GOVERNMENT AREA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202204132	PROVISION OF INVENTORY ASSESSMENT AND PROCUREMENT, DEPLOYMENT COMMISSIONING & TRAINING OF ENTERPRISE FACILITY EQUIPMENT AND INFORMATION MANAGEMENT SYSTEM (FEIMS) AT FEDERAL UNIVERSITY, BIRNIN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202204133	PROVISION OF INVENTORY ASSESSMENT AND PROCUREMENT, DEPLOYMENT COMMISSIONING & TRAINING OF ENTERPRISE FACILITY EQUIPMENT AND INFORMATION MANAGEMENT SYSTEM (FEIMS) AT KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, BIRNIN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	26,000,000
ERGP202204134	DEPLOYMENT TRAINING & COMMISSIONING OF NIGERIA ACADEMIC RESEARCH REPOSITORY (NARR) AND MIGRATION OF RESEARCH CONTENT INTO NARR PLATFORM AT WAZIRI UMARU FEDERAL POLYTECHNIC, BIRNIN KEBBI, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202204135	CONSTRUCTION OF AGBADAGWO - ESHETA - EJIAKU ROAD IN IMO STATE	NEW	500,000,000
ERGP202204138	CONSTRUCTION OF MINI GRID SOLAR STREET LIGHTS FOR COMMUNITIES IN ANINRI LGA (MPU, OKPANKU, NDEABOH, NENWE & ODUMA) IN ENUGU WEST SENATORIAL DISTRICT ENUGU STATE	NEW	100,000,000
ERGP202204139	CONSTRUCTION OF FIVE (5) GENERATOR-POWERED BOREHOLES IN NKPUNATOR NKPOLOGU, UZO-UWANI LGA, NROBO IN UZOUWANI LGA, ANUKA IN NSUKKA LGA, OBUFIE EZIMO IN UDENU LGA AND UMUNKO IN IGBO ETITI LGA, EXTENSION OF RURAL ELECTRIFICATION UGBENE AJIMA MATERNITY SUB STATION TO ISLAMA VILLAGE & CONSTRUCTION OF ONE (1) BLOCK OF 3 CLASSROOMS WITH FURNITURE & TOILET AT JOEROSE COMMUNITY SECONDARY SCHOOL, OGBA NKPOLOGO IN UZO UWANI LGA, ENUGU SOUTH SENATORIAL DISTRICT, ENUGU STATE	NEW	150,000,000
ERGP202204140	CONSTRUCTION OF NURSES/PHYSIOTHERAPISTS HOSTELS IN GERIATRIC CENTRE, OKA AKOKO, ONDO NORTH SENATORIAL DISTRICT IN ONDO STATE	NEW	100,000,000
ERGP202204141	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP202204142	CONSTRUCTION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN SOME SELECTED AREAS IN ESAN WEST IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP202204143	CONSTRUCTION OF KASUWA-TSANGAYA-DAHO ROAD IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP202204144	CONSTRUCTION OF FIVE (5) NOS. BLOCKS OF 3 CLASSROOMS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP202204145	RENOVATION AND FURNISHING OF BLOCKS OF CLASSROOMS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	150,000,000



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ERGP202204146	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN KAURA-NAMODA, ZURMI, BIRNIN MAGAJI AND SHINKAFI LOCAL GOVERNMENT AREAS IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	150,000,000
ERGP202204147	CONSTRUCTION OF 1 NOS. MATERNITY/HEALTH CENTRE; AND FOUR (4) NOS. BLOCKS OF 3 CLASSROOMS IN NASSARAWA WEST SENATORIAL DISTRICT, NASSARAWA STATE	NEW	100,000,000
ERGP202204148	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN KALA BALGE LGA IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	200,000,000
ERGP202204149	RENOVATION OF ST. GEORGE'S BOYS PRIMARY SCHOOL, IKOYI, ETI OSA LOCAL GOVERNMENT AREA IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	100,000,000
ERGP202204150	CONSTRUCTION OF EIGHT (8) SOLAR POWERED BOREHOLES IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	100,000,000
ERGP202204151	CONSTRUCTION OF EIGHT (8) SOLAR POWERED BOREHOLES IN SELECTED LOCAL GOVERNMENT AREAS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202204152	CONSTRUCTION OF TWO (2) NOS. OF MATERNITY/HEALTH CENTRES AND FIVE (5) NOS. OF BLOCKS OF 3 CLASSROOMS AND ONE (1) SOLAR-POWERED BOREHOLE IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP202204153	ELECTRICITY SUPPLY AND INSTALLATION OF SIX (6) NOS. 300KVA AND FOUR (4) NOS. 500KVA TRANSFORMERS IN SELECTED LGAS IN BENUE NORTH SENATORIAL DISTRICT OF BENUE STATE	NEW	100,000,000
ERGP202204154	CONSTRUCTION OF EIGHT (8) NOS. BLOCKS OF 2 CLASSROOMS IN VARIOUS LOCAL GOVERNMENT AREAS IN ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	100,000,000
ERGP202204155	CONSTRUCTION OF INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	200,000,000
ERGP202204156	REHABILITATION OF IWARA-ODOGBO-ETI ONI-ILE OLUJI ROAD IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202204157	CONSTRUCTION OF DRAINAGES IN BUILDUP AREA ALONG MADA STATION, ALHAMIS ROAD IN NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP202204158	REHABILITATION OF AMANAWA-GILWASA-DIRIN DAJI 26KM FEEDER ROAD IN KEBBI	NEW	50,000,000
ERGP202204160	CONSTRUCTION OF 3 NOS. BLOCKS OF 2 CLASSROOMS, CONSTRUCTION OF SKILL ACQUISITION CENTER AND CONSTRUCTION OF MOTORISED BOREHOLES, BIRNIN KEBBI LGA, KEBBI STATE	NEW	80,000,000
ERGP202204161	REHABILITATION OF IDOMINASI - OKEMO ROAD IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202204162	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP202204163	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILE-OLUJI LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202204164	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	42,000,000
ERGP202204165	CONSTRUCTION OF FOUR (4) NOS. BLOCKS OF CLASSROOMS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP202204166	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LGAS IN EDO SOUTH LGA, EDO STATE	NEW	50,000,000
ERGP202204167	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KANKE AND PANSHIN LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	42,000,000
ERGP202204168	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202204169	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED LGAS IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	42,000,000
ERGP202204170	RENOVATION OF CLASSROOMS IN LAGOS ISLAND FEDERAL CONSTITUENCY AND CONSTRUCTION OF SOLAR STREET LIGHTS IN LAFIAJI, LAGOS ISLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	60,000,000



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ERGP202204171	PROVISION OF MOTORISED BOREHOLES IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP202204172	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS, HAND PUMP AND SOLAR POWERED BOREHOLES IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP202204173	CONSTRUCTION OF TWO (2) NOS. BLOCKS OF 2 CLASSROOMS, IJOMU ORO, IREPODUN LGA, KWARA STATE; ONE (1) BLOCK OF 2 CLASSROOMS NAFADA LGA, GOMBE STATE, CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS IN OYO SENATORIAL DISTRICT, RENOVATION OF CLASSROOMS, CONSTRUCTION OF 4 TOILETS AND CONSTRUCTION OF DEEP WELL BOREHOLE IN ALL SAINTS COLLEGE, IBADAN, OYO CENTRAL SENATORIAL DISTRICT, OYO STATE AND TWO (2) NOS. HAND PUMP BOREHOLES IN IMULE & UMENE - IIEH, EKPOMA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP202204174	CONSTRUCTION AND INSTALLATION OF 20 POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN AKINMORIN, AFIJIO LGA IN OYO CENTRAL SENATORIAL DISTRICT; CONSTRUCTION OF 3 SOLAR POWERED BOREHOLES IN IGBOTAKO, OKITIPUPA, ONDO SOUTH, KUKSUR-MWEL, KANKE LGA IN PLATEAU CENTRAL AND AKINMORIN, AFIJIO LGA, OYO CENTRAL; AND ELECTRICITY SUPPLY AND INSTALLATION OF ONE (1) NOS. 300KVA TRANSFORMER IN OKE OGBO, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	78,000,000
ERGP202204175	CONSTRUCTION AND INSTALLATION OF UNTEGRAED 3-IN-1 SOLAR STREET LIGHTS IN KOFAR JANGE, GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	21,000,000
ERGP27169697	CONSTRUCTION OF 19NOS BLOCKS OF 3 CLASSROOMS AT EDO NORTH SENATORIAL DISTRICT(1NO), AKWA IBOM SOUTH SENATORIAL DISTRICT(1NO), EBONYI NORTH SENATORIAL DISTRICT(13NOS), KADUNA SOUTH SENATORIAL DISTRICT(2NOS) AND LANLATE-IBARAPA EAST LGA-OYO STATE(2NOS)	NEW	399,000,000
ERGP27169698	CONSTRUCTION OF 21NOS BLOCKS OF 3 CLASSROOMS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY, OYO STATE(1NO), LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE(2NOS), GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE(1NO), OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY(1NO), IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE(1NO), DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE(1NO), ETSAKO FEDERAL CONSTITUENCY, EDO STATE(1NO), NASARAWA/TOT FEDERAL CONSTITUENCY, NASARAWA STATE(1NO), AJAOKUTA CONSTITUENCY, KOGI STATE(1NO), NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE(2NOS), UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY(1NO), IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE(1NO), KANKIA, KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE(2NOS), BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE(1NO), OJO FEDERAL CONSTITUENCY, LAGOS STATE(1NO), OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE(1NO) AND BARKIN-LADI/ROYOM FEDERAL CONSTITUENCY, PLATEAU STATE(2NOS),	NEW	441,000,000
ERGP27169699	CONSTRUCTION OF 4NOS BLOCKS OF 3 CLASSROOMS AT NIGER SOUTH SENATORIAL DISTRICT(1NO), RIVERS SOUTH-EAST SENATORIAL DISTRICT(1NO), KAIAMA AND MORO LGAS(2NOS),	NEW	84,000,000
ERGP27169700	CONSTRUCTION OF 25NOS BLOCKS OF 2 CLASSROOMS AT KURYA/WURNO/RABAH FEDERAL CONSTITUENCY(1NO), MBAITOLI/IKEDURU FEDERAL CONSTITUENCY(1NO), WUDIL/GARKO FEDERAL CONSTITUENCY(1NO), AREWA/DANDI FEDERAL CONSTITUENCY(1NO), DKD/WRA(15NOS), IKWUANO/UMUAHIA NS FEDERAL CONSTITUENCY(1NO), TAKUM/DONGA/USSA/YANATU FEDERAL CONSTITUENCY(2NO), SHINKAFI/ZURMI FEDERAL CONSTITUENCY(1NO), MAGAMA/RIJAU FEDERAL CONSTITUENCY(1NO) AND GWALE FEDERAL CONSTITUENCY(1NO)	NEW	322,500,000



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ERGP27169701	CONSTRUCTION OF 8NOS BLOCKS OF 2 CLASSROOMS AT KWARA SOUTH SENATORIAL DISTRICT(3NOS), AKWA IBOM SOUTH SENATORIAL DISTRICT(1NO), KOGI EAST SENATORIAL DISTRICT(3NOS) AND KADUNA SOUTH SENATORIAL DISTRICT(1NO),	NEW	103,200,000
ERGP27169702	CONSTRUCTION OF 25NOS BLOCKS OF 2 CLASSROOMS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE(2NOS), ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE(2NOS), ISA/SABON BIRNI FEDERAL CONSTITUENCY(2NOS), IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE(2NOS), FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE(2NOS), ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY(2NOS), OLUYOLE FEDERAL CONSTITUENCY, OYO STATE(2NOS), SURULERE FEDERAL CONSTITUENCY II LAGOS STATE(2NOS), HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE(2NOS), MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE(1NO) , EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE(1NO), KIRU/BEBEJI FEDERAL CONSTITUENCY(3NOS) AND TSANYAWA/KUNCHI FEDERAL CONSTITUENCY(2NOS).	NEW	322,500,000
ERGP27169703	CONSTRUCTION OF 2NOS BLOCKS OF 2 CLASSROOMS AT NIGER SOUTH SENATORIAL DISTRICT(1NO) AND RIVERS SOUTH-EAST SENATORIAL DISTRICT(1NO),	NEW	25,800,000
ERGP27169704	CONSTRUCTION OF 7NOS SKILL ACQUISITION CENTRES AT EBONYI NORTH SENATORIAL DISTRICT(4NOS) AND KWARA SOUTH SENATORIAL DISTRICT(3NOS)	NEW	245,000,000
ERGP27169705	CONSTRUCTION OF 2NOS SKILL ACQUISITION CENTRES IN KATSINA CENTRAL FEDERAL CONSTITUENCY(1NO) AND SOBA FEDERAL CONSTITUENCY(1NO).	NEW	70,000,000
ERGP27169706	CONSTRUCTION OF 2NOS SKILL ACQUISITION CENTRES AT KOGI CENTRAL SENATORIAL DISTRICT(1NO) AND BENUE NORTH-WEST SENATORIAL DISTRICT(1NO)	NEW	70,000,000
ERGP27169707	CONSTRUCTION OF 3NOS SOLAR POWERED BOREHOLES AT KOGI EAST SENATORIAL DISTRICT(2NOS), AKUNU-AKOKO- LGA, ONDO STATE(1NO)	NEW	45,000,000
ERGP27169708	CONSTRUCTION OF 3NOS SOLAR POWERED BOREHOLES IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE(1NO), DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE(1NO), AND IFE FEDERAL CONSTITUENCY, OSUN STATE(1NO),	NEW	45,000,000
ERGP27169709	CONSTRUCTION OF 5NOS SOLAR POWERED BOREHOLE AT PLATEAU CENTRAL SENATORIAL DISTRICT AND LANLATE-IBARAPA EAST LGA-OYO STATE(2NOS)	NEW	75,000,000
ERGP27169710	CONSTRUCTION OF 4NOS PRIMARY HEALTHCARE WITH FURNITURE AT KOGI EAST SENATORIAL DISTRICT(1NO), SOKOTO SOUTH SENATORIAL DISTRICT(2NOS) AND KADUNA SOUTH SENATORIAL DISTRICT(1NO),	NEW	148,000,000
ERGP27169711	CONSTRUCTION OF 7NOS PRIMARY HEALTHCARE WITH FURNITURE IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE(1NO), MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE(1NO), DKD/WRA(4NOS) AND GUMEL/MAIGATARI/GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE(1NO).	NEW	259,000,000
ERGP27169712	ELECTRICITY SUPPLY AND INSTALLATION OF 14NOS 300KVA TRANSFORMERS AT AKWA IBOM SOUTH SENATORIAL DISTRICT(1NO), SOKOTO SOUTH SENATORIAL DISTRICT(2NOS), EBONYI NORTH SENATORIAL DISTRICT(10NOS), AND UMUAKALI NAZE, OWERRI NORTH LGA, IMO STATE(1NO),	NEW	231,000,000
ERGP27169713	ELECTRICITY SUPPLY AND INSTALLATION OF 6NOS 500KVA TRANSFORMERS AT AGAIE/LAPAI FEDERAL CONSTITUENCY(1NO), ORUMBA NS FEDERAL CONSTITUENCY(1NO), BIDA/GBOKO/KATCHA FEDERAL CONSTITUENCY(1NO), AWE/DOMA/KEANA FEDERAL CONSTITUENCY(2NOS) AND DKD/WRA-KANO(1NO)	NEW	120,000,000
ERGP27169714	ELECTRICITY SUPPLY AND INSTALLATION OF 5NOS 500KVA TRANSFORMERS AT KWARA SOUTH SENATORIAL DISTRICT(4NOS), AND AKWA IBOM SOUTH SENATORIAL DISTRICT(1NO),	NEW	100,000,000



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ERGP27169715	ELECTRICITY SUPPLY AND INSTALLATION OF 4NOS 500KVA TRANSFORMERS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY(1NO), JALINGO/YORRO/ZING, FEDERAL CONSTITUENCY, TARABA STATE(1NO) AND OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE(2NOS),	NEW	80,000,000
ERGP27169716	CONSTRUCTION OF 834POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS AT CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY(251POLES), IBADAN NW/SW FEDERAL CONSTITUENCY(41POLES), SHIRA/GIADE FEDERAL CONSTITUENCY(33POLES), IKWERRE/ EMOHUA FEDERAL CONSTITUENCY(41POLES), IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY(24POLES), KWARGABA/WURNO/RABAH FEDERAL CONSTITUENCY(19POLES), UDI/EZEAGU FEDERAL CONSTITUENCY(6POLES), ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY(33POLES), ILORIN WEST/ASA FEDERAL CONSTITUENCY(7POLES), ABEOKUTA SOUTH FEDERAL CONSTITUENCY(24POLES), OSHODI/ISOLO II FEDERAL CONSTITUENCY(16POLES), UGHELLI NORTH/SOUTH FEDERAL CONSTITUENCY(6POLES), MANGU/BOKKOS FEDERAL CONSTITUENCY(41POLES), AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY(41POLES), KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY(41POLES), IKWUANO/UMUAHIA NS FEDERAL CONSTITUENCY(31POLES), ZANGO/BAURE FEDERAL CONSTITUENCY(41POLES), GBOKO/TARKA FEDERAL CONSTITUENCY(2POLES), OREDO FEDERAL CONSTITUENCY(41POLES), ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY(33POLES), GWALE FEDERAL CONSTITUENCY(5POLES), OGBARU FEDERAL CONSTITUENCY(15NPOLES) AND TSAKUWA COMMUNITY-KANO STATE(42POLES).	NEW	1,000,800,000
ERGP27169717	CONSTRUCTION OF 855POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS AT KWARA SOUTH SENATORIAL DISTRICT(100POLES), EDO NORTH SENATORIAL DISTRICT(40POLES), EDO SOUTH SENATORIAL DISTRICT(83POLES), EDO CENTRAL SENATORIAL DISTRICT(58POLES), EBONYI NORTH SENATORIAL DISTRICT(250POLES), ONDO CENTRAL SENATORIAL DISTRICT(83POLES), KANO SOUTH SENATORIAL DISTRICT(83POLES), BAYELSA CENTRAL SENATORIAL DISTRICT(83POLES), EDO SOUTH SENATORIAL DISTRICT(25POLES), LANLATE-IBARAPA EAST LGA-OYO STATE(40POLES), EFON ALAAYE, EFON LGA, EKITI STATE(10POLES)	NEW	1,026,000,000
ERGP27169718	CONSTRUCTION OF 310POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN POLICE SECONDARY SCHOOL, UGBO, AGWU/OJI RIVER FEDERAL CONSTITUENCY, ENUGU STATE(30POLES), BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE(25POLES), GIWA, BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE(30POLES), OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE(30POLES), OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY OF IMO STATE(15POLES), SOBA FEDERAL CONSTITUENCY, KADUNA STATE(15POLES), IFAKO-IFAIYE FEDERAL CONSTITUENCY, LAGOS STATE(20POLES), ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE(15POLES), CALABAR SOUTH/AKPABUYO/BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE(15POLES), RANO-BUNKURE-KIBIYA FEDERAL CONSTITUENCY, KANO STATE(20POLES), NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE(15POLES), IDAH/IBAJI/IGALAMELA/ODOLU & OFU FEDERAL CONSTITUENCY, KOGI STATE(15POLES), RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE(20POLES),BAGUDO/SURU FEDERAL CONSTITUENCY-KEBBI STATE(20POLES) AND IFELANLO CDA OWOODE-YEWA, OGUN STATE(25POLES)	NEW	372,000,000
ERGP27169719	CONSTRUCTION OF 31POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS AT OLUYOLE FEDERAL CONSTITUENCY(21NOS),IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY(10NOS)	NEW	37,200,000



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ERGP27169720	CONSTRUCTION OF 19NOS MOTORISED BOREHOLES AT EDO NORTH SENATORIAL DISTRICT(2NOS), EBONYI NORTH SENATORIAL DISTRICT(10NOS),NAZE, OWERRI NORTH LGA, IMO STATE(1NO), UMUDIOKA ANCIENT KINGDOM ORLU LGA, IMO STATE(1NO), URO-IRRI SOUTH LGA, DELTA STATE(1NO),UKWUANI LGA, DELTA STATE(1NO),IDAH LGA-KOGI STATE(1NO), RAHAR YARTSAKKUWA/WURNO/RABAH FEDERAL CONSTITUENCY(1NO) AND ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY, OYO STATE(1NO).	NEW	256,500,000
ERGP27169721	CONSTRUCTION OF 79NOS HAND PUMP BOREHOLES AT BINDAWA/MANI FEDERAL CONSTITUENCY(6NOS), LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY(1NO), DARAZO/ GANJUWA IN FEDERAL CONSTITUENCY(20NOS), LAFIA/OBI FEDERAL CONSTITUENCY(1NO), KADUNA NORTH FEDERAL CONSTITUENCY(3NOS), MBAITOLI/IKEDURU FEDERAL CONSTITUENCY(2NOS), AKOKO NE/NW FEDERAL CONSTITUENCY(5NOS), TOFA/RIMIN-GADO/TOFA FEDERAL CONSTITUENCY(20NOS), FUNTUA/DANDUME FEDERAL CONSTITUENCY(16NOS), TAKUM/DONGA/USSA/YANATU FEDERAL CONSTITUENCY(3NOS), MAGAMA/RIJAU FEDERAL CONSTITUENCY(2NOS).	NEW	197,500,000
ERGP27169722	CONSTRUCTION OF 155NOS HAND PUMP BOREHOLES AT KWARA SOUTH SENATORIAL DISTRICT(12NOS), EBONYI NORTH SENATORIAL DISTRICT(60NOS), KADUNA SOUTH SENATORIAL DISTRICT(3NOS), OHAIKWU LGA, EBONYI STATE (40NOS) AND EMEZAKA COMMUNITIES, EBONYI NORTH SENATORIAL DISTRICT(40NOS)	NEW	387,500,000
ERGP27169723	CONSTRUCTION OF 23NOS HAND PUMP BOREHOLES IN OWAN FEDERAL CONSTITUENCY, EDO STATE(6NOS), KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE(6NOS), BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE(6NOS) AND IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY(5NOS)	NEW	57,500,000
ERGP27169724	CONSTRUCTION OF 2NOS COMMUNITY HALL IN OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY OF IMO STATE(1NO), UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE(1NOS)	NEW	70,000,000
ERGP27169725	REHABILITATION OF PUBLIC BUILDINGS IN CIKIN GARIN KAZAURE LGA, JIGAWA STATE	NEW	200,000,000
ERGP27169726	REHABILITATION OF PUBLIC BUILDINGS IN GUMEL, DUTSE AND HADEJIA LGAs, JIGAWA STATE	NEW	300,000,000
ERGP27169727	CONSTRUCTION OF ROAD WITH DRAINAGES/CULVERT WITH ASPHALT FINISHING IN KUBWA NEW EXTENSION III, ABUJA	NEW	100,000,000
ERGP27169728	CONSTRUCTION OF FARIN DUTSE TOWNSHIP ROAD, JIGAWA STATE	NEW	100,000,000
ERGP27169729	CONSTRUCTION OF WUDIL TOWNSHIP ROAD, KANO STATE	NEW	100,000,000
ERGP27169730	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN DASS/TFW/BGR FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	96,000,000
ERGP27169731	CONSTRUCTION OF SECURITY OFFICE BUILDING WITH PERIMETER FENCE IN BAYERO UNIVERSITY, KANO	NEW	120,000,000
ERGP27169732	CONSTRUCTION OF ROAD AT FEDERAL COLLEGE OF EDUCATION, UMUNZE-ANAMBRA STATE	NEW	150,000,000
ERGP27169733	RECONSTRUCTION AND REHABILITATION OF TOWNSHIP AND FEEDER ROADS WITH DRAINAGES/CULVERTS AT SABON GIDA, NMC AND KWOI, KADUNA STATE	NEW	420,000,000
ERGP27169734	CONSTRUCTION OF EDUCATIONAL BUILDING AT FEDERAL POLYTECHNIC, AYEDE, OYO STATE	NEW	100,000,000
ERGP27169735	CONSTRUCTION OF ROAD AND DRAINAGES AT FEDERAL LOW COST AREA ESTATE, ROUNDIA AREA, OGBOMOSHO, OYO STATE	NEW	100,000,000
ERGP27169736	CONSTRUCTION OF PERIMETER FENCE WITH ENTRANCE FOYER AT FEDERAL POLYTECHNIC, AYEDE, OYO STATE	NEW	50,000,000
ERGP27169737	CONSTRUCTION AND FURNISHING OF STUDENT UNION BUILDING AT LANLATE COLLEGE OF EDUCATION, LANLATE, IBARAPA EAST LGA-OYO STATE	NEW	50,000,000
ERGP27169738	CONSTRUCTION OF BLOCKS OF 3-CLASSROOMS IN SELECTED COMMUNITIES IN KANKARA LGA, KATSINA STATE	NEW	200,000,000



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ERGP27169739	REHABILITATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN DKD/WRA-KANO STATE	NEW	200,000,000
ERGP27169740	PROVISION OF SOLAR POWERED BOREHOLES IN DANMARKE AND OTHER SELECTED COMMUNITIES, KATSINA STATE	NEW	200,000,000
ERGP27169741	PROVISION OF INTEGRATED SOLAR STREET LIGHTS AT TUDU W KAZA, GUNDAWA S. LAYI, KATSINA STATE	NEW	150,000,000
ERGP27169742	CONSTRUCTION OF ROADS WITH DRAINAGES/CULVERTS WITH ASPHALT OVERLAY RARAH TOWNSHIP ROAD IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP27169743	REHABILITATION OF SOME SELECTED PUBLIC BUILDINGS IN WRR/KUDU	NEW	200,000,000
ERGP27169744	CONSTRUCTION OF ICT CENTRE AT ODUMEGWU OJUKWU UNIVERSITY	NEW	150,000,000
ERGP27169745	CONSTRUCTION OF ROADS WITH DRAINAGES/CULVERTS WITH ASPHALT OVERLAY WITHIN RESIDENCE_16 OF MAGAJIN RUMFA, NASSARAWA GRA, KANO STATE	NEW	100,000,000
ERGP27169746	PROVISION OF SOLAR POWERED BOREHOLES IN BEDI COMMUNITY, ZURU LGA, KEBBI STATE	NEW	60,000,000
ERGP27169747	CONSTRUCTION OF PERIMETER FENCE IN GOGEL, TAMBURAWA AND JEMAGU PRIMARY AND SECONDARY SCHOOL, DKD AND WARAWA LGAs, KANO STATE	NEW	180,000,000
ERGP27169748	CONSTRUCTION OF 5KM TOWNSHIP ROAD WITH DRAINAGES/CULVERTS IN FAGGO TOWN, SHIRA LGA, BAUCHI STATE	NEW	150,000,000
ERGP27169749	CONSTRUCTION/REHABILITATION OF TOWNSHIP ROADS IN KUDU LGA-KANO STATE	NEW	300,000,000
ERGP27169750	CONSTRUCTION OF POLICE OUTPOST STATION AT FAGGO TOWN, SHIRA LGA, BAUCHI STATE	NEW	35,000,000
ERGP27169751	CONSTRUCTION OF HOSTEL AT BUBENDORF MEMORIAL GRAMMAR SCHOOL, ADAZI NNUKWU-ANAMBRA STATE		100,000,000
ERGP27169752	REHABILITATION OF D/KUDU DIVISIONAL POLICE STATION IN D/KUDU LGA, KANO STATE	NEW	30,000,000
ERGP27169753	COMPLETION OF 2,000 CAPACITY IFO COMMUNITY TOWN HALL, IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	30,000,000
ERGP27169754	RENOVATION OF SCHOOLS IN GREATER AWGU, AGWU/OJI RIVER FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	30,000,000
ERGP27169755	CONSTRUCTION OF ONE BLOCK OF 6NOS CLASSROOMS IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP27169756	PROVISION OF ACCESS BRIDGE AT AGBARIGO IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP27169757	PROVISION OF ACCESS ROAD AT BABA LEGBA AREA, ELEYELE IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP27169758	CONTINUATION OF 25KM ROAD FROM GURI TO MADAMMAW IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP10180030	SUPPLY OF SOLAR STREET LIGHT TO NORTH WEST ZONE	NEW	941,440,250
ERGP202204176	CONSTRUCTION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT (10 POLES) IN OKPUJE-IULEHA, OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE AND PROVISION OF 25 POLES ALL IN ONE SOLAR POWERED STREET LIGHT AT KPONSIA COMMUNITY IN YENEGOA LGA, BAYELSA STATE.	NEW	35,000,000
ERGP202204177	ATTENDANCE OF STATUTORY MEETINGS AND ACTIVITIES OF UN GENERAL ASSEMBLY, UN HABITAT, WORLD URBAN FORUM (WUF), SHELTER AFRIQUE, AFRICAN UNION SPECIALISED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	NEW	40,000,000



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ERGP202204178	EMERGENCY REPAIRS OF FAILURES FROM RAHAMA TOWN TO DAKA-TSALLE ALONG KWANAR DAN-GORA, SAMINAKA ROAD IN KANO STATE; EMERGENCY REPAIRS OF KANO EASTERN BYPASS ROAD: PHASE I IN KANO STATE; EMERGENCY REPAIRS OF KANO EASTERN BYPASS ROAD: PHASE II IN KANO STATE; EMERGENCY REPAIRS OF POLICE ACADEMY WUDIL-GAYA ROAD IN KANO STATE; REPAIRS OF YARKANYA - WAIRE ROAD SECTION 1 IN KANO STATE; REPAIRS OF KAU-KAU TO DAMISA ROAD SECTION 1 IN KANO STATE; REPAIRS OF KAU-KAU TO DAMISA ROAD SECTION 2 IN KANO STATE EMERGENCY REPAIRS AT MAYAYA IN BIRNIN KEBBI IN KEBBI STATE; EMERGENCY REPAIRS OF MARARABAN KUBACHA-KENYI JUNCTION, JABA LGA: KAFFI-KACHIA ROAD; ALL IN NORTH WEST	ONGOING	1,883,000,000
ERGP202204179	EMERGENCY REPAIRS OF KWOI BAPTIST HIGH SCHOOL TO MARARABAN KUBACHA ON KAFFI-KACHIA ROAD IN KADUNA STATE; EMERGENCY REPAIRS OF BAKORI-DANJA-HUKUYI-KADUNA STATE BORDER ROAD IN KATSINA STATE; REINSTATEMENT OF WASHOUT AND REPAIRS OF TROUBLE SPOT ON CARRIAGEWAY ALONG KATSINA-JIBIA-NIGER REPUBLIC BORDER IN KATSINA STATE; EMERGENCY REPAIRS OF RABAH-BAKURA ROAD, SECTION I IN SOKOTO STATE; EMERGENCY REPAIRS OF RABAH-BAKURA ROAD, SECTION II IN SOKOTO STATE; REPAIRS OF GUSAU-BUNGUDU ROAD IN ZAMFARA STATE. ALL IN NORTH WEST	ONGOING	1,883,000,000
ERGP202204180	REHABILITATION OF KUNYA - BABURA ROAD PHASE 1 IN JIGAWA STATE	NEW	750,000,000
ERGP202204181	REPAIRS OF MAYANCHI-BIMASA ROAD IN ZAMFARA STATE; REPAIRS OF KATURU BRIDGE ABUTMENT EMBANKMENT WASHOUT ALONG KAURA NAMODA-SHINKAFI-SABON BIRNI-SOKOTO STATE BORDER ROAD, ROUTE NO.222 (F.218) IN ZAMFARA STATE; EMERGENCY REPAIRS OF FAI-KURMIN JATAU IN JABA LGA: KAFFI-KACHIA ROAD; EMERGENCY REPAIRS OF AAWA - SANNI ROAD IN KANO STATE EMERGENCY REPAIRS OF YANBUADU ROAD IN KANO STATE. ALL IN NORTH WEST	ONGOING	1,824,000,000
ERGP202204182	MAINTENANCE OF CRITICAL SECTIONS ALONG UMUAWUKU ROAD, A SPUR TO NNObI - OKO UMUNZE ROAD IN ANAMBRA STATE CH.0+000 - 4+000; AKWA – AMAWBIA -AGULU -EKWULOBIA -UGA ROAD (AGULU – EKWULOBIA SECTION); AKWA – AMAWBIA -AGULU -EKWULOBIA -UGA ROAD (EKWULOBIA -UGA SECTION); REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM12+900 – KM14+900) IN EBONYI STATE; REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM15+000 – KM17+000) IN EBONYI STATE; REPAIR OF OKPOSI – NARA ROAD (KM22+100 -KM24+100) IN EBONYI STATE; ALL IN SOUTH EAST	ONGOING	2,405,000,000
ERGP202204183	REPAIR OF OKPOSI – NARA ROAD (KM24+100 -KM26+600) IN EBONYI STATE; SPECIAL REPAIRS OF ISHIAGU – ENUGU -PORT HARCOURT FEDERAL HIGHWAY (KM10+200 – KM12+200) IN EBONYI STATE; EMERGENCY REPAIRS OF FAILED SECTIONS ALONG OWERRI – UMUAHIA ROAD IN IMO STATE; EMERGENCY REPAIRS OF UMUAHIA-BENDE-OZU ABAM-OHAFIA-AROUCHUKWU ROAD, ABIA STATE; REPAIRS OF AMA JOHN – UMUAHIE – UZOUAGBA ROAD IN IMO STATE; EMERGENCY INTERVENTION ON OBINAGU-MILE 2(IVO COUNCIL HEADQUARTERS) RING ROAD), AFIKO FEDERAL ROAD (KM0+000-KM2+000) IN EBONYI STATE. ALL IN SOUTH EAST	ONGOING	2,405,000,000



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ERGP202204184	<p>"REPAIR OF AWUSAN- IDI OPE ROAD ALONG OYO- IWO ROAD IN OYO STATE.ROUTE NO.557 (F188) 28KM; REPAIR OF OUTSTANDING SECTION ON IBADAN- OYO DUAL CARRIAGEWAY (KMO+000- KM43+000) ROUTE NO.20. (A1).(OYO BOUND); REPAIR OF OUTSTANDING SECTIONS ON IBADAN- OYO DUAL CARRIAGEWAY (KM23+000- KM43+000) ROUTE NO.20 (A1), (OYO BOUND)</p> <p>REPAIR OF OUTSTANDING SECTIONS ON OGBOMOSO – OTTE DUAL CARRIAGEWAY ROUTE NO. 20(A1); REPAIR OF 3.3KM MOKOLA – AGODI (QUEEN ELIZABETH) ROAD, ROUTE NO.10 (A122) INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL IBADAN.; REPAIR OF WASHOUT LOCATION ON OGBOMOSHO- KONDORO- DOGO- IGBETI ROAD IN OYO STATE. CH14+500 ROUTE NO. 518(F.206); ALL IN SOUTH WEST</p>	ONGOING	1,933,000,000
ERGP202204185	<p>REPAIRS OF OUTSTANDING SECTION ON IBADAN - OYO DUAL CARRIAGEWAY (KM23+000 - KM43+000) ROUTE NO. 20 (A1), (OYO BOUND); REPAIRS OF IYANA-IPAJA INTERCHANGE AND PART OF IPAJA ROAD; REPAIRS OF SECTION OF IPAJA ROAD; REPAIRS OF SURA-OSBORNE INTERCHANGE LOOP; REPAIRS OF INTERNAL AND ACCESS ROADS TO LUTH</p> <p>REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.30+000-CH.56+000; REPAIRS OF EFON-ALAAEY SPUR IN EKITI STATE</p> <p>REPAIRS OF IJEBU ODE-MAMU (OYO STATE BORDER) ROAD; REPAIRS OF ASERO-ELEWERAN-OSIELE ROAD; REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH0+000-CH1+200)</p> <p>REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH1+200-CH3+000); REPAIRS OF IJEBU –ODE (LAGOS GARAGE)-ILESE ROAD IN OGUN STATE; REPAIRS OF IKOTO-IJEBU ODE ROAD IN OGUN STATE; REPAIRS OF AKURE-OWO ROAD, SECTION II: CH5+000-CH25+000; ALL IN SOUTH WEST</p>	ONGOING	1,933,000,000
ERGP202204186	<p>REPAIR OF OUTSTANDING SECTION ON NTA- TAKIE- LAUTECH ROAD (6.3KM) ROUTE. NO.20 (A1)</p> <p>REPAIRS OF WESTERN AVENUE; REPAIRS OF 3.3KM MOKOLA - AGODI (QUEEN ELIZABETH) ROAD. ROUTE NO. 10 (A122), INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL, IBADAN; REPAIRS OF ORE-OKITIPUPA ROAD; REPAIRS OF ONDO-ORE ROAD; REPAIRS OF IKARE-OGBAGI-IRUN ROAD; REPAIRS OF EPINMI-ISA-IBILLO ROAD CH39+000-CH47+500</p> <p>REPAIR OF OUTSTANDING SECTIONS ON OGBOMOSO- OTTE DUAL CARRIAGEWAY ROUTE NO.20(A1); REPAIRS OF CRITICALLY FAILED SECTIONS ON IFE-MODAKEKE-ONDO STATE BORDER ROAD</p> <p>REPAIRS OF ILESA-IJEBU IJESA ROAD IN OSUN STATE; EMERGENCY REPAIRS OF ODULATE STREET AT IKORODU WEST IN LAGOS STATE; ALAKA (BY ESTATE GATE) AND OBALENDE UNDER BRIDGE IN LAGOS STATE; REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.0+000-CH.20+000; REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.20+000-CH.30+000; REPAIRS OF WASHOUT AT OMI-ALAFI CH70+200- ALONG AKURE-OWO-IFON ROAD. ALL IN SOUTH WEST</p>	ONGOING	1,874,000,000
ERGP202204187	<p>ABAK – EKPARAKWA – IKOT AKAN JUNCTION (REPAIR OF ESSENE ROAD);</p> <p>ABAK – EKPARAKWA – (EKPARAKWA – ETINAN SECTION IV); OGOJA-OKUKU-ALIFOKPA ROAD SECTION II (CH. 4+000 - CH.5+000); YAHE-BENTA-WAANAKAM-AIMEKE ROAD (CH.4+000 - CH.2+4000); PROPOSAL FOR EMERGENCY REPAIRS OF ERU BRIDGE EMBANKMENT WASHOUT AT KM 6+712 ALONG OLEH-UZERE-ASABA-ASE ROAD IN DELTA STATE; WAPI JUNCTION - ANASA - ESUK ROAD CH.2+800 - CH3+800; ALL IN SOUTH SOUTH</p>	ONGOING	2,165,000,000



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ERGP202204188	REPAIRS OF FAILED SECTION OF ALIFEKEDÉ - AGBOR ROAD ALONG BENIN - ASABA HIGHWAY; REPAIR OF OGHARA - EDO BORDER ROAD (BENIN BOUND) ALONG WARRI - SAPELE - BENIN EDO BORDER ROAD ROUTE A2 IN DELTA STATE; FIXING/REPAIRS OF TROUBLED AND FLOODED SECTIONS OF ADA - OKERE - UKONI - AMEDOKHAN ROAD IN EDO STATE. ALL IN SOUTH SOUTH	ONGOING	2,175,000,000
ERGP202204189	LIMITED REHABILITATION ALONG SHENDAM - YELWA- IBI ROAD TO TARABA STATE BORDER CH65+000-CH75+000; LIMITED REHABILITATION OF OTUKPO-OGOGBIA - ONYANGEDE ROAD IN BENUE STATE; LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD SECTION II; LIMITED REHABILITATION OF WASHED OUT SECTION ALONG IBETO - SALKA - NASKO ROAD IN NIGER STATE; LIMITED REHABILITATION OF WASHED OUT SECTION ALONG TEGINA - KONTAGORA ROAD IN NIGER STATE; LIMITED REHABILITATION OF MOKWA - NEW BUSSA ROAD IN NIGER STATE; LIMITED REHABILITATION OF WAWA - NEW BUSSA ROAD IN NIGER STATE; LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD SECTION I; ALL IN NORTH CENTRAL	ONGOING	2,675,000,000
ERGP202204190	LIMITED REHABILITATION OF FLOOD PRONE AREA ALONG KATSINA – ALA – ZAKI – BIAM ROAD AT KM28+025; LIMITED REHABILITATION OF KABBA - OMUO ROAD SECTION I IN KOGI STATE; LIMITED REHABILITATION OF KABBA - OMUO ROAD SECTION II IN KOGI STATE; LIMITED REHABILITATION OF ROAD IN NASARAWA TO TOTO IN NASARAWA STATE; LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA -LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE I IN KOGI STATE; LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA -LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE II IN KOGI STATE; LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA -LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE III IN KOGI STATE; ALL IN NORTH CENTRAL	ONGOING	2,675,000,000
ERGP202204191	LIMITED REHABILITATION OF OKPOSI-NARA ROAD (KM6+900-KM8+900) IN EBONYI STATE; THE CONSTRUCTION OF 2NOS TRIPPLE CELL BOX AS REPLACEMENT OF TO SUBSTANDARD NARROW SINGLE CELL BOX CULVERTS ALONG OKPOSI-NARA ROAD (KM21+900-KM23+600) IN EBONYI STATE; LIMITED REHABILITATION OF OJI RIVER-ACHI-NMAKU-AWGU ROAD (KM 12+600 - 18+700) IN ENUGU STATE; LIMITED REHABILITATION OF ROADS AND DRAINAGES IN AKABU IN ANAMBRA STATE; LIMITED REHABILITATION OF AGBANI-NARA-NKEREFI ROAD IN ENUGU STATE KM 21+300-KM 23+600; ALL IN SOUTH EAST	ONGOING	1,734,000,000
ERGP202204192	REHABILITATION OF NNOBI-EKWULOBIA-AGBA-AKAOKWA-ORLU ROAD IN ANAMBRA STATE	ONGOING	250,000,000
ERGP202204193	LIMITED REHABILITATION OF DUKKU - DARAZO ROAD IN BAUCHI STATE; LIMITED REHABILITATION OF RIMAWA-SABONBIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE; LIMITED REHABILITATION OF MARARABAN MUBI-BAZZ-MICHIKA ROAD IN ADAMAWA STATE; REINSTATEMENT OF CRITICAL WASHOUTS AT BARGU BRIDGE (CH75+000-CH80+000) ALONG BIU-NUMAN ROAD IN BORNO STATE; REINSTATEMENT OF WASHOUT ALONG MAIDUGURI-BAMA-GWOZA ROAD (ROUTE 358(A4) BETWEEN CH124+000 TO CH129+000 IN BORNO STATE; REPAIRS OF WASHOUTS ERODED FROM SECTIONS AND FAILED DRAINAGE STRUCTURES ALONG CHIBOK CHECK-MBALALA ROAD (ROUTE 362 (F254) IN BORNO STATE; LIMITED REHABILITATION OF FAGGO MAKERA TO FAGGO DABAR GWAYYE ROAD IN BAUCHI STATE; ALL NORTH EAST	ONGOING	2,085,000,000



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ERGP202204194	REINSTATEMENT OF FAILED SHOULDERS AND PROVISION CONCRETE LINE DRAIN BETWEEN TAKUM JUNCTION-YAM MARKET IN WUKARI (CH0+000-CH3+000) ALONG WUKARI-JALINGO ROAD (ROUTE A4) TARABA STATE; LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD CH 54+700-CH56+200 IN YOBE STATE; LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASUA ROAD AT CH107+900 AND CH104+913 -CH105+425 IN YOBE STATE; LIMITED REHABILITATION OF NGURU-CHILUBUTA-GASHUA ROAD CH7+700 CH10+000-CH11+500 AND PATCHING OF POTHoles FROM CH5+000-CH30+000) IN YOBE STATE; LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD CH47+750-CH49+250 ALONG IN YOBE STATE; LIMITED REHABILITATION OF GERIE - SONG ROAD IN ADAMAWA STATE; LIMITED REHABILITATION OF SONG - GOMBI ROAD IN ADAMAWA STATE; ALL IN NORTH EAST	ONGOING	2,084,000,000
ERGP202204195	LIMITED REHABILITATION OF FAILED SECTIONS OF CHALLAWA-MADObI ROAD; LIMITED REHABILITATION OF KINKIBA TO DAN-JABA IN KADUNA STATE; LIMITED REHABILITATION OF RAFIN GUZA ROAD IN KADUNA STATE; LIMITED REHABILITATION OF KATSINA-JIBIA ROAD PHASE II IN KATSINA STATE; REINSTATEMENT OF WASHOUT AND LIMITED REHABILITATION OF KATSINA-DUTSINMA-MARARABAN KANKARA ROAD SECTION II IN KATSINA STATE; LIMITED REHABILITATION OF FUNTUA-BAKORI-MALUMFASHI-YASHE ROAD PHASE II IN KATSINA STATE; LIMITED REHABILITATION OF MALUMFASHI-KAFUR-DABAI ROAD PHASE II IN KATSINA STATE; LIMITED REHABILITATION OF KATSINA-BATSARI-SAFANA-DUTSINMA ROAD SECTION II IN KATSINA STATE; LIMITED REHABILITATION OF MAYALO ROAD IN KEBBI STATE; LIMITED REHABILITATION OF RAHA ROAD IN KEBBI STATE; LIMITED REHABILITATION OF ZOGIRMA ROAD IN KEBBI STATE; LIMITED REHABILITATION OF BIRNIN MALAM ROAD IN KEBBI STATE; ALL IN NORTH WEST	ONGOING	2,100,000,000
ERGP202204196	LIMITED REHABILITATION OF RIMAWA-SABONBIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE; LIMITED REHABILITATION OF INTERNAL ROADS IN BAYERO UNIVERSITY KANO STATE; LIMITED REHABILITATION OF FAILED SECTIONS OF WUDIL-KWANA HUGUMA ROAD BETWEEN CH 18 +200 TO CH 45 + 000) IN KANO STATE; LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD PHASE II IN KATSINA STATE; LIMITED REHABILITATION OF ARGUNGU - KANGIWA ROAD IN NIGER STATE; LIMITED REHABILITATION OF KANO STATE BORDER GARKI - GUMEL - MALLAM MADORI HADEJA ROAD; LIMITED REHABILITATION OF KANI - DADA ROAD IN KEBBI STATE; LIMITED REHABILITATION OF DANGAMAJI ROAD IN KEBBI STATE; LIMITED REHABILITATION OF SABIGEL ROAD IN KEBBI; LIMITED REHABILITATION OF TSAURE ROAD IN KANO STATE; LIMITED REHABILITATION OF YANBUUDU ROAD (SECTION II) KANO STATE; ALL IN NORTH WEST	ONGOING	2,100,000,000
ERGP202204197	LIMITED REHABILITATION OF YARKASAIYE - DAMISA - WAIYE ROAD (SECTION II), KANO; LIMITED REHABILITATION OF KAU KAU - DAMASE ROAD (SECTION III), KANO; LIMITED REHABILITATION OF RANO-BARKUM-KWWANAR GARKO ROAD IN KANO STATE; LIMITED REHABILITATION OF ZAURO ROAD IN KEBBI STATE; LIMITED REHABILITATION OF KARDI ROAD IN KEBBI STATE; LIMITED REHABILITATION OF SAYE - FAGWALO ROAD IN KANO STATE; LIMITED REHABILITATION OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER IN JIGAWA STATE; LIMITED REHABILITATION OF 25 KM GURI - MADAMMAWA IN JIGAWA STATE; LIMITED REHABILITATION OF DANHASSAN TO KUNSHAMA ROAD, IN KANO STATE; LIMITED REHABILITATION OF FAILED SECTIONS FROM ADO BAYERO BRIDGE TO DOTS BRIDGE ALONG KANO-ZARIA IN KANO; ALL IN NORTH WEST	ONGOING	2,100,000,000
ERGP202204198	REHABILITATION OF 10KM UGBE-EPINMI ROAD IN AKOKO, ONDO	NEW	200,000,000
ERGP202204199	REHABILITATION OF OWENA-ALADE-IDANRE ROAD IN ONDO STATE	NEW	100,000,000
ERGP202204200	REHABILITATION OF AGBONGBE-ALAJUE JUNCTION-AGIP-FEDERAL POLYTECHNIC ROAD IN EDE LGA, OSUN STATE	NEW	100,000,000



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ERGP202204201	LIMITED REHABILITATION OF AGULU EKWULOBIA – UGA (UMUCHU/ UNUBI SECTION); LIMITED REHABILITATION OF ONITSHA OWERRI DUAL CARRIAGEWAY (EKWULOBIA – OKO – UMUNZE UMUAWULA – AWGBU SECTION); LIMITED REHABILITATION OF AFIKPO-OKIGWE ROAD (KM 16+300-KM18+300) IN EBONYI STATE; LIMITED REHABILITATION OF MENIRU ROAD OFF AGBANI ROAD, OFF ENUGU-PORT HARCOURT EXPRESS ROAD IN ENUGU STATE; LIMITED REHABILITATION OF OGS ROAD WITH SPUR TO BRIGHT STREET JUNCTION OKIJA IN UMUOFOR THROUGH LIVELY HILLS ROAD TO OBIDIORANMA ROUNDABOUT IN UBAHUMONUM IHIALA IN ANAMBRA STATE; CONSTRUCTION OF NGE AGOR AND OFF NEW MARKET ROADS, OHAFIA AROCHUKWU HIGHWAY IN ABIA STATE; LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITCHA-ENIGU DUAL CARRIAGEWAY BOTH BOUNDS AMANSEA (CH11+800-CH13+500 SECTION I IN ANAMBRA STATE; ALL IN SOUTH EAST	ONGOING	1,700,000,000
ERGP202204202	LIMITED REHABILITATION OF ABA - IKOT UMOESSIEN- IKOT EKPENE (IKOT UMOESSIEN BRIDGE-BORDERS) SECTION III IN AKWA IBOM STATE; LIMITED REHABILITATION OF MBAK ITAM ITU-AROCHUKWU ROAD SECTION 2: EMERGENCY INTERVENTION WORKS ON 2 NOS NEW EMERGING GULLIES WITH ASPHALTIC TO OVERLAY ROAD; LIMITED REHABILITATION OF AYA-OBO AKPA- IKOTIBRITN ROAD (SECTION II IN AKWA IBOM STATE (RA13) IN AKWA IBOM STATE; CONSTRUCTION OF SHORE PROTECTION WORKS (RETAINING WALL FROM CH.9+000-CH9+400 R.H.S.) ALONG MBIAMA-YENOGOA ROAD IN BAYELSA; LIMITED REHABILITATION OF ORIRA- IKOT OKPORA ROAD SECTION I:CH.7+000-CH10+200; LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION1) CH.8+500-CH12+000; ALL IN SOUTH SOUTH	ONGOING	1,285,200,000
ERGP202204203	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION1) CH.12+000-CH13+000; LIMITED REHABILITATION OF ELELE OKANALI ELELE ALIMINI ROAD IN RIVERS STATE; LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH04+500 - CH13+600) BENIN BOUND IN DELTA STATE; LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH13+600 - CH15+600) BENIN BOUND IN DELTA STATE; LIMITED REHABILITATION OF ISUA - IBILLO ROAD IN EDO/ONDO STATES; LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION I IN EDO STATE; LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION II IN EDO STATE; ALL IN SOUTH SOUTH	ONGOING	1,215,000,000
ERGP202204204	REHABILITATION OF SAAKPENWA/BOTEM/KPITE KOROKORO ROAD, TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP202204205	COMPLETION OF NWOYEEUDO NANKA/ISUOFIA ROAD IN ANAMBRA STATE	ONGOING	100,000,000
ERGP202204206	LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION I) IN OGUN STATE; LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION II) IN OGUN STATE; LIMITED REHABILITATION OF ILOKO - IJEBU-JESA ROAD IN OSUN STATE; LIMITED REHABILITATION OF IWO - OSHOGBO ROAD IN OSUN STATE; LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD CH8+000 - CH12+000 IN OSUN STATE; LIMITED REHABILITATION OF ISUA-OKA-AKUNGBA AKOKO ROAD IN ONDO STATE; LIMITED REHABILITATION OF EPINMI- IKARE SECTION I IN ONDO STATE; LIMITED REHABILITATION OF EPINMI- IKARE SECTION II IN ONDO STATE; LIMITED REHABILITATION OF OWO- IKARE ROAD IN ONDO STATE; LIMITED REHABILITATION OF ILORO-IJURIN-ILOGBO ROAD IN EKITI STATE. LIMITED REHABILITATION OF IWO -OYO STATE BORDER ROAD PHASE II (CH8+400-CH11+200); ALL IN SOUTH WEST	ONGOING	1,549,600,000



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ERGP202204207	LIMITED REHABILITATION OF AGO ARE-TEDE ROAD (ALONG BASI AGO ARE, KISI-MOSI KWARA STATE BORDER) IN OYO STATE ROUTE NO 10 (F.202); LIMITED REHABILITATION OF MONIYA-AKINGBILE-AKINYELE ALONG OLD OYO-OGBOMOSHO ROAD ROUTE NO 20 (A1); LIMITED REHABILITATION OF MAYA-IGBOORA ALONG ISEYIN-MAYA OGUN STATE BORDER ROUTE 20(E.1); LIMITED REHABILITATION OF ADOWAYE-MAYA ROAD ALONG ISEYIN-IGBOORA OGUNS/B ROUTE NP.20 (E.1); LIMITED REHABILITATION OF ISEYIN-IPAPO ALONG ISEYIN-BASI-AGOARE-SAKI ROAD NO 10(F202) IN OYO STATE; LIMITED REHABILITATION OF IBADAN-MONIYA ALONG OLD IBADAN-OYO-OGBOMOSHO ROAD ROUTE NO 20(A1); LIMITED REHABILITATION OF ROAD OFF LAGOS-IBADAN EXPRESSWAY, KOSOFE LGA, LAGOS STATE; LIMITED REHABILITATION OF AKANNI DOHERTY ROAD LINKING OLD ABEOKUTA ROAD TO OBA AKRAN IN IKEJA, AGEGE LGA, LAGOS STATE; ALL IN SOUTH WEST	ONGOING	1,549,600,000
ERGP202204208	LIMITED REHABILITATION OF MASHA - KILO ROAD LINKING NATIONAL STADIUM COMPLEX IN SURULERE LGA LAGOS STATE; LIMITED REHABILITATION OF OWODE-ADO ODO ROAD ROAD IN OGUN STATE; LIMITED REHABILITATION OF IJEBU ODE-ILESE ROAD IN OGUN STATE; LIMITED REHABILITATION OF IJEBU IMUSIN-ESURS ROAD IN OGUN STATE; LIMITED REHABILITATION OF COSTAIN - ALAKA - OJUELEGBA ROAD IN LAGOS STATE; LIMITED REHABILITATION OF AGEGE MOTOR ROAD IN LAGOS STATE; LIMITED REHABILITATION OF IJERO EKITI - OSI EKITI ROAD IN EKITI STATE; LIMITED REHABILITATION OF IKOLE EKITI - OMUO EKITI ROAD IN EKITI STATE; LIMITED REHABILITATION OF ADO - IJAN - IKARE ROAD IN EKITI STATE; LIMITED REHABILITATION OF ADO EKITI AFE BABALOLA UNIVERSITY - IJAN - IMESI - ONDO STATE BORDER ROAD IN EKITI STATE (CH0+000 - CH20+000) SECTION I (R553 F1 17) IN EKITI STATE; ALL IN SOUTH WEST	ONGOING	1,549,600,000
ERGP202204209	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITCHA-ENIGU DUAL CARRIAGEWAY BOTH BOUNDS AMANSEA (CH49+950-CH51+650 SECTION I IN ANAMBRA STATE; REINSTATEMENT OF EMBANKMENT FAILURE ALONG ABAKALIKI-ENUGU ROAD ROUTE A234 AT KM 8+400 IN EBONYI STATE; LIMITED REHABILITATION OF ABAKALIKI-OFEREKPE ROAD KM19+000-KM21+000 IN EBONYI STATE; LIMITED REHABILITATION OF ABAKALIKI-OFEREKPE ROAD KM21+000-KM23+500 IN EBONYI STATE; LIMITED REHABILITATION OF ABAKALIKI - IGWE OGBOFIA-ECHIABA-UGBODO-OBOLLOAFOR-OTUKPO ROAD (KM13+500-KM16+00) IN EBONYI; LIMITED REHABILITATION OF ABAKALIKI-OFEREKPE ROAD KM23+500-KM25+500 IN EBONYI STATE; LIMITED REHABILITATION OF AFIKPO-OKIGWE ROAD (KM18+300-KM 20+300) IN EBONYI STATE; LIMITED REHABILITATION OF ABAKALIKI - IGWE OGBOFIA-ECHIABA-UGBODO-OBOLLOAFOR-OTUKPO ROAD (KM16+000-KM18+500) IN EBONYI; ALL IN SOUTH EAST	ONGOING	1,725,000,000
ERGP202204210	LIMITED REHABILITATION OF FAILED SECTION OF UGBOHA - ORIA ROAD PHASE I (CH0+000 - CH1+500) IN EDO STATE; LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - AMALA - ANEBETTE ROAD PHASE I (CH0+000 - CH1+100) IN EDO STATE; LIMITED REHABILITATION OF UGBOHA - UZEA ROAD PHASE I(CH0+000 - CH4+610) IN EDO STATE; LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH13+600 - CH15+600) ASABA BOUND IN DELTA STATE; LIMITED REHABILITATION OF FLOODED IGARRA - IBILLO CRITICAL FAILED SECTION ON THE EXISTING CARRIAGEWAY IN EDO STATE; ALL IN SOUTH SOUTH	ONGOING	1,315,000,000



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ERGP202204211	LIMITED REHABILITATION OF ADO EKITI - IJAN - IMESI - ONDO STATE BORDER ROAD IN EKITI STATE (CH20+000 - CH55+000) SECTION II (R553 F117) IN EKITI STATE; LIMITED REHABILITATION OF ONDO - ORE ROAD IN ONDO STATE; LIMITED REHABILITATION OF IKARE - ARIGIDI - GEDEGEDE - AJOWA (KOGI STATE BORDER) ROAD CH48+000 - CH60+800 IN ONDO STATE; CONSTRUCTION OF HYDRAULIC STRUCTURES AND DRAINAGE SYSTEM AT FLOOD PRONE AREA AT ABATA AKUNGBA, ALONG AKUNGBA IKARE ROAD IN ONDO STATE; LIMITED REHABILITATION OF AYERE - ISUA ROAD IN ONDO STATE; LIMITED REHABILITATION OF ISUA - AYERE (KOGI STATE BORDER) ROAD ALONG IPELE - IDOANI - ISUA - AYERE ROAD CH58+000 - CH83+000 IN ONDO STATE; LIMITED REHABILITATION OF AKURE - OWO ROAD IN ONDO STATE (CH5+000 - CH25+000) ROUTE NO. R.35 (A122); ALL IN SOUTH WEST	ONGOING	1,551,600,000
ERGP202204212	LIMITED RE+B23:B27HABILITATION OF ITA NLA - ILEOLUJI ROAD IN ONDO STATE; LIMITED REHABILITATION OF AKURE - ONDO ROAD IN ONDO STATE; LIMITED REHABILITATION OF ILESA - IJEBU IJESA ROAD IN OSUN STATE; LIMITED REHABILITATION OF AROJE - SAKI INCLUDING WASTOUT LOCATION ALONG ISEYIN - SAKI ROAD KM72+000 - KM82+000 ROUTE NO.10 (F200) IN OYO STATE; LIMITED REHABILITATION OF ALAGA - BASI ROAD 6.2KM ALONG ISEYIN - SAKI ROAD, ROUTE NO.10 (F200) OYO STATE; LIMITED REHABILITATION OF AGUNREGE - AGO ARE ALONG ISEYIN SAKI ROAD IN OYO STATE, KM60+000 - KM82+000 ROUTE NO.10 (F200); LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD CH12+000 - CH16+000 IN OSUN STATE; ALL IN SOUTH WEST	ONGOING	1,549,600,000
ERGP202204213	LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - EWOIKI ROAD PHASE I (CH0+850 - CH2+350) IN ESAN SOUTH L.G.A IN EDO STATE; LIMITED REHABILITATION APIAPUM-OBUBRA ROAD CH12+000-CH13+000 IN CROSS RIVER STATE; LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION III) CH.30+000-CH37+500; LIMITED REHABILITATION OF YAHE - BENTA-WAANAKAM-AIMEKE ROAD (CH0+000-CH2+400); LIMITED REHABILITATION OF FAILED SECTIONS OF UBIAJA - UGBOHA ROAD PHASE I (CH0+000 - CH1+500) IN EDO STATE; LIMITED REHABILITATION OF OLUKU - SOBE ROAD IN EDO STATE; ALL IN SOUTH SOUTH	ONGOING	1,315,000,000
ERGP202204214	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH0+000 - CH4+500) BENIN BOUND IN DELTA STATE; LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH0+000 - CH4+500) ASABA BOUND IN DELTA STATE; LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH04+500 - CH13+600) ASABA BOUND IN DELTA STATE; ALL IN SOUTH SOUTH	ONGOING	1,315,000,000
ERGP202204215	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION I: BAMA-GWOZA IN BORNO STATE	NEW	750,000,000
ERGP202204216	GENERAL MAINTENANCE OF BIU GARKIDA ROAD PHASE I	NEW	400,000,000
ERGP202204217	GENERAL MAINTENANCE OF BIU GARKIDA ROAD PHASE II	NEW	400,000,000
ERGP202204218	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE	NEW	750,000,000
ERGP202204219	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FEDERAL CONSTITUENCIES INCLUDING IHIALA FEDEDERAL CONSTITUENCY; DUTSE/ KIYAWA FEDERAL CONSTITUENCY; OWERRI MUNICIPAL/ NORTH/ WEST FEDERAL CONSTITUENCY; KIRU/BEBEJI FEDERAL CONSTITUENCY; APA/ AGATU FEDERAL CONSTITUENCY; IFO/EWEKORO FEDERAL CONSTITUENCY; BICHI FEDERAL CONSTITUENCY; MOBBAR/GUZAMALA/ ABADAM/KUKAWA FEDERAL CONSTITUENCY; ISHODI/ ISOLO 2 FEDERAL CONSTITUENCY; ORUMBA NORTH/ SOUTH FEDERAL CONSTITUENCY AND OTHERS.		600,000,000



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ERGP202204220	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FEDERAL CONSTITUENCIES INCLUDING NASSARAWA FEDERAL CONSTITUENCY; UDI/EZEAGU FEDERAL CONSTITUENCY; UTE/EKPU IKA NORTH LGA; GEZAWA/GABASAWA FEDERAL CONSTITUENCY; GWER WEST/ EAST FEDERAL CONSTITUENCY; AMUWO/ ODOFIN FEDERAL CONSTITUENCY; OVIA FEDERAL CONSTITUENCY; ETSAKO FEDERAL CONSTITUENCY; ENUGU EAST/ ISU- UZO FEDERAL CONSTITUENCY;GWARZO/ KABO FEDERAL CONSTITUENCY AND OTHERS.		600,000,000
ERGP202204221	CONSTRUCTION OF ROADS IN FEDERAL CONSTITUENCIES IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI STATE; BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE; LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE; TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE, WUDIL/GARKO FEDERAL CONSTITUENCY; KANO STATE; IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE; IKORODU FEDERAL CONSTITUENCY, LAGOS STATE; AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.		1,428,000,000
ERGP202204222	CONSTRUCTION OF ROAD AND DRAINAGE IN AGBANI-OFEAILI IN ANAMBRA STATE	NEW	400,000,000
ERGP202204223	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUAJI AND NDIAGU ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	400,000,000
ERGP202204224	REHABILITATION/RECONSTRUCTION OF UBIAJA-AHIA-EBU ROAD WITH 3NOS SPUR IN EDO	NEW	500,000,000
ERGP202204225	LIMITED REHABILITATION OF RANO - RUKUN-KIBUWA SECTION II IN KANO STATE; LIMITED REHABILITATION OF EGBE - ISANLU - MOPA - AIYETORO - KABBA IN KOGI STATE; LIMITED REHABILITATION OF NKPOLOGU ROAD IN UZU UWANI LGA IN ENUGU STATE; LIMITED REHABILITATION AT BUKUMKUTTU TSALLAKEM LAYIN IN MAIDUGURI, BORNO STATE; LIMITED REHABILITATION OF SABO - YOLA ROAD IN KANO STATE; LIMITED REHABILITATION OF DANZABUWA - FARAWA ROAD IN KANO STATE; LIMITED REHABILITATION OF LAMBI - TSOHUNAM KYILLI ROAD IN KANO STATE; LIMITED REHABILITATION OF SANKARA ROAD IN RINGIM LGA IN JIGAWA STATE; LIMITED REHABILITATION OF SABUWAN KASAWA - YANGWAZO ROAD IN KANO STATE ASHPHALT OVERLAY OF SANI-GAWA ROAD IN KANO STATE; LIMITED REHABILITATION OF OF TSANGAWA - DAMBULUM ROAD IN KANO STATE; LIMITED REHABILITATION OF ECOBANK ROAD IN NASSARAWA LG IN NASSARAWA STATE; LIMITED REHABILITATION OF ONILEWURA STREET, EGBE IKOTUN IN LAGOS STATE; LIMITED REHABILITATION OF KUMOYE STREET, ILARO IN OGUN STATE; LIMITED REHABILITATION OF ANIMASHAUN BEEPEE ROAD IN OTTA, OGUN STATE; LIMITED REHABILITATION OF KAJOLA ROAD, IFAKO IJAIYE IN LAGOS STATE; LIMITED REHABILITATION OF MBIRI TO IGBANKE ROAD IN DELTA STATE ALL ACROSS THE 6 GEO-POLITICAL ZONES	ONGOING	2,503,800,000
0234002001 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
2	EXPENDITURE		3,717,877,600
21	PERSONNEL COST		1,002,361,799
2101	SALARY		871,618,956
210101	SALARIES AND WAGES		871,618,956
21010101	SALARY		871,618,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,742,843
210202	SOCIAL CONTRIBUTIONS		130,742,843
21020201	NHIS		43,580,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,161,896
22	OTHER RECURRENT COSTS		225,000,000
2202	OVERHEAD COST		225,000,000
220201	TRAVEL & TRANSPORT - GENERAL		34,358,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,192,019



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CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,569,711
220202	UTILITIES - GENERAL		18,465,057
22020201	ELECTRICITY CHARGES		4,574,250
22020202	TELEPHONE CHARGES		1,500,788
22020203	INTERNET ACCESS CHARGES		7,240,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		3,650,019
220203	MATERIALS & SUPPLIES - GENERAL		21,943,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		2,108,365
22020304	MAGAZINES & PERIODICALS		5,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	MAINTENANCE SERVICES - GENERAL		37,861,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,152,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		10,439,431
220206	OTHER SERVICES - GENERAL		28,564,764
22020601	SECURITY CHARGES		4,811,154
22020603	OFFICE RENT		18,834,031
22020606	CLEANING AND FUMIGATION SERVICES		4,919,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,947,404
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,404
220208	FUEL & LUBRICANTS - GENERAL		17,627,666
22020801	MOTOR VEHICLE FUEL COST		6,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		5,839,639
220209	FINANCIAL CHARGES - GENERAL		20,700,000
22020902	INSURANCE PREMIUM		20,700,000
220210	MISCELLANEOUS		41,531,416
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,788
22021003	PUBLICITY & ADVERTISEMENTS		1,405,570
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		6,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		6,277,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,751,973
23	CAPITAL EXPENDITURE		2,490,515,801
2305	OTHER CAPITAL PROJECTS		2,490,515,801
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,490,515,801
23050101	RESEARCH AND DEVELOPMENT		2,490,515,801
	TOTAL PERSONNEL		1,002,361,799
	TOTAL OVERHEAD		225,000,000
	TOTAL RECURRENT		1,227,361,799
	TOTAL CAPITAL		2,490,515,801
	TOTAL ALLOCATION		3,717,877,600
	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30167703	SURVEY AND MAPPING OF SENATORIAL DISTRICTS AT SCALE 1:5000	ONGOING	141,815,300
ERGP30167704	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 SHEET NO. 84	NEW	279,136,818
ERGP30167705	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS	ONGOING	30,616,169
ERGP30167708	DEVELOPMENT, DEPLOYMENT AND MAINTENANCE OF HIGH PERFORMANCE SERVER WITH CLOUD BACK UP.	ONGOING	9,859,540



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ERGP30169127	RESEARCH WORK ON EMERGING TECHNOLOGIES IN SURVEY AND MAPPING OV	ONGOING	5,538,546
ERGP30169787	NATIONAL COUNCIL MEETINGS ON WORKS, LANDS AND HOUSING, COMMUNICATION AND DIGITAL ECONOMY, ESATABLISHMENT, MINES AND SOLID MINERAL DEVELOPMENT ETC.	NEW	16,882,774
ERGP30175153	OUTSTANDING DEBTS	ONGOING	40,429,861
ERGP30175196	CONSTRUCTION OF RACKS AND SHELVES IN OSGOF STORES AND ESTABLISHMENT OF STORE OFFICE IN THE SIX (6) ZONAL HEADQUARTERS OF OSGOF	ONGOING	7,209,225
ERGP30178009	DEVELOPMENT OF CLIMATE CHANGE AND MAINTENANCE	ONGOING	3,174,532
ERGP30178010	ACQUISITION OF SURVEY & GEODETIC EQUIPMENT	ONGOING	9,435,317
ERGP30178011	PURCHASE OF 10SETS OF DGPS EQUIPMENT	ONGOING	10,334,116
ERGP30178012	ESTABLISHMENT OF CALIBRATION BASE	ONGOING	10,334,116
ERGP30178013	ESTABLISHMENT OF ABSOLUTE GRAVITY POINT AND GRAVITY MEASUREMENT NATION WIDE	ONGOING	32,758,474
ERGP30178014	EMPLACEMENT OF PILLARS ALONG 86 INTERSTATE BOUNDARIES	ONGOING	39,742,050
ERGP30178015	RECOVERY AND OBSERVATION OF BENCHMARKS AND SURVEY PILLARS	ONGOING	21,951,554
ERGP30178016	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	19,121,038
ERGP30178018	GEO-HAZARD EARTH TREMOUR SURVEY(EARTH QUAKES,VOLCANIC ERRUPTION & TECTONI PLATE MOVEMENT)	ONGOING	6,173,453
ERGP30178019	UPDATING OF GAZETTEER OF PLACE NAMES	ONGOING	7,023,234
ERGP30178020	DEFORMATION MONITORING OF BRIDGES ,DAMS AND LARGE STRUCTURES	ONGOING	10,536,746
ERGP30178021	GENERATION AND PRODUCTION OF NATIONAL SCHOOL ATLAS	ONGOING	10,669,913
ERGP30178022	COMPUTERIZATION OF REGISTRY & STAFF RECORDS	ONGOING	1,148,028
ERGP30178023	GENERATION OF FINANCIAL AND ECONOMIC MAPS	ONGOING	8,464,741
ERGP30178025	PRODUCTION OF FLOOD VULNERABILITY MAPS, MODELLING AND ANALYSIS	ONGOING	11,647,764
ERGP30178027	COMPLETION OF 2ND EDITION OF ATLAS OF NIGERIA	ONGOING	9,676,555
ERGP30178028	ESTABLISHMENT, OBSERVATION AND MAINTENANCE OF GEODETIC CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	29,182,141
ERGP30178030	REHABILITATION AND UPGRADING OF OSGOF CARTOGRAPHY AND GIS LABORATORY	ONGOING	9,454,353
ERGP30178032	ESTABLISHMENT AND MAINTENANCE OF CONTINUOUSLY OPERATING REFERENCE STATION(CORS)	ONGOING	367,431,809
ERGP30178034	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT FOR SOUTH - WEST ZONAL OFFICE WITH TRAINING	ONGOING	5,716,804
ERGP30178036	ACCOUNT DATA BASE MANAGEMENT SOFT WARE FOR E COLLECTION,GIFMIS, IPPIS, AND IPSAS IMPLEMENTATON AND VALUATION OF OSGOF FXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL BASIS	ONGOING	12,358,401
ERGP30178038	ESTABLISHMENT OF MARITIME BASELINE	ONGOING	58,415,072
ERGP30178103	UPGRADING OF ACCOUNTING SYSTEM FACILITIES,COMPUTERIZATION,NETWORKING AND ARCHIVING/DIGITALIZATION OF DATA AND PROCESSES	ONGOING	10,901,880
ERGP30178110	HARVEST, PROCESS & ANALYSIS OF TIDAL DATA	ONGOING	4,771,368
ERGP30178113	RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE	ONGOING	3,377,163
ERGP30178116	ESTABLISHMENT OF DIGITAL TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	5,176,555
ERGP30178118	PHYSICAL DEVELOPMENT OF STATE FIELD HEADQUATERS	ONGOING	45,034,596
ERGP30178120	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	6,212,249
ERGP30178123	DEMARCATION,SURVEYS,DELINATION AND PUBLIC AWARENESS OF INTERSTATE BOUNDARY NATION WIDE	ONGOING	4,500,000
ERGP30178125	SURVEY & DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	13,277,163
ERGP30178127	GEOSPATIAL HARDWARE ACQUISITION & MAINTENANCE	ONGOING	52,398,048
ERGP30178129	PURCHASE /CONSTRUCTION OF BUILDING FOR THE ESTABLISHMENT OF DIGITAL PRINTING PRESS AND IT SUPPORT SERVICES	ONGOING	4,500,000
ERGP30178133	SOFTWARE DESIGN AND DEVELOPMENT	ONGOING	3,377,163



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ERGP30178135	SPECIAL GRANTS TO NIGERIAN INSTITUTION OF SURVEYORS (NIS) FOR THE PURCHASE/CONSTRUCTION OF HEAD OFFICE FOR THE FACILITATION AND REENERGISING OF LAND REFORM PROGRAMME TO FAST TRACK SYSTEMATIC LAND REGISTRATIONS AND TITLING (SLRT) FOR ECONOMIC DEVELOPMENT	NEW	4,500,000
ERGP30178138	COORDINATION CONFERENCE MEETING OF THE ACTIVITIES OF FEDERAL SCHOOL OF SURVEYING OYO	ONGOING	2,701,730
ERGP30178141	HARMONIZATION, CONVERSION, DIGITIZING OF GEODETIC CONTROLS NATION WIDE	ONGOING	9,062,668
ERGP30178145	ICT INFRASTRUCTURE MANAGEMENT & FACILITY MAINTENANCE	ONGOING	8,780,622
ERGP30178148	MANDATORY CONTINUOUS DEVELOPMENT SUPPORTS TO HIGHER INSTITUTIONS STUDENTS OF SURVEYING PROGRAMMES	NEW	5,672,612
ERGP30178151	RESEARCH ON THE DETERMINATION OF THE GEOID FOR THE COUNTRY, FINE TUNNING OF THE TRANSFORMATION PARAMETERS	NEW	63,000,000
ERGP30178157	SERVICE-WIDE CONFERENCE MEETING OF THE SURVEYORS-GENERAL OF NIGERIA	ONGOING	5,177,163
ERGP30178158	RENT AND LEASE: PAYMENT OF OUSTANDING RENT OF GROUND FLOOR OF SURCON BUILDING USED BY OSGOF AS IT'S PRINTING PRESS OFFICE. FROM 2010 TO 2012	ONGOING	4,500,000
ERGP30178161	MONITORING/COMPLIANCE TO SURVEY CO-ORDINATION ACT OF 1962	ONGOING	6,077,799
ERGP30178164	PROCUREMENT OF 20 NOS HIGH HAND ACCURACY GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS)	ONGOING	8,713,079
ERGP30178167	CREATION AND HOSTING OF ELECTRONIC SURVEY CO-ORDINATION PLATFORM (ESCORP)	NEW	4,862,239
ERGP30178171	ACQUISITION OF MOTORISED VEHICLE FOR TERRESTRIAL PHOTOGRAMMETRY (LAND MOBILE SYSTEM)	ONGOING	45,480,272
ERGP30178174	PRODUCTION AND UPDATING OF TECHNICAL MANUALS, INSTRUCTIONS AND SPECIFICATIONS FOR CO-ORDINATION OF SURVEY ACTIVITIES	ONGOING	3,353,216
ERGP30178177	COLLABORATIVE ENGAGEMENT WITH THE SECURITY AGENCIES ON IMPLEMENTATION OF SURVEY CO-ORDINATION ACT	ONGOING	9,453,110
ERGP30178181	CONFERENCE ON ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	ONGOING	20,259,329
ERGP30178183	ACQUISITION OF 5NO UAS (DRONES) FOR SURVEYING AND MAPPING OPERATIONS INCLUDING NECESSARY SOFTWARE AND TRAINING	ONGOING	12,765,674
ERGP30178184	AMENDMENT OF SURVEY CO-ORDINATION ACT	ONGOING	8,442,062
ERGP30178187	ESTABLISHMENT OF MAP SALES POINT	NEW	6,753,110
ERGP30178191	ESTABLISHMENT AND OBSERVATION OF COASTAL PILLARS	ONGOING	6,281,522
ERGP30178209	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF PRINTING PRESS	ONGOING	9,633,607
ERGP30178215	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATIONS (CORS)	ONGOING	9,812,861
ERGP30178220	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 86 INTERSTATE BOUNDARIES	ONGOING	5,774,205
ERGP30178223	VISTA CLEARING OF 86 INTERSTATE BOUNDARIES CORRIDOR (6 METERS WIDE) AND MANAGEMENT	ONGOING	9,541,492
ERGP30178285	IDENTIFICATION AND INTEGRATION OF INDEPENDENT/PRIVATE CORS INTO NIGNET	ONGOING	1,553,216
ERGP30178287	LARGE SCALE MAPPING OF FORESTS IN NORTHERN & OTHER REGIONS	ONGOING	40,923,843
ERGP30178288	BORDER FACILITIES MAPPING	ONGOING	19,043,769
ERGP30178290	CRIME MAPPING OF SOME MAJOR CITIES IN NIGERIA FOR POLICE AND PARAMILITARY AGENCIES	ONGOING	5,581,742
ERGP30178291	ROW SURVEY OF ROADS, POWER LINES AND RAIL LINES	ONGOING	135,288,123
ERGP30178292	AS-BUILT SURVEYS OF SUBSURFACE INFRASTRUCTURE	ONGOING	4,231,120
ERGP30178293	DELINEATION AND DEMARCATION OF MARITIME ZONES	ONGOING	5,131,120
ERGP30178294	SHORELINE PROTECTION & COASTAL EROSION AND FLOOD CONTROL SURVEYS (APAPA TO BADAGRY)	ONGOING	1,620,746
ERGP30178295	DEVELOPMENT AND DEPLOYMENT OF E-COMMERCE PLATFORM AND HIGH CAPACITY INTERNET GATEWAY	ONGOING	7,158,296
ERGP30178296	GEOSPATIAL DATA EXTRACTION, TRANSFORMATION AND LOADING	ONGOING	7,158,296
ERGP30178297	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	6,482,985



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30178298	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS, POLICY AND REPORTS	ONGOING	1,215,560
ERGP202204226	COLLABORATION/PARTNERSHIP ON SURVEYING AND MAPPING FOR SECURITY	NEW	104,763,990
ERGP202202527	CONSTRUCTION OF APPROXIMATELY 10KM OWENA-ALADE-IDANRE ROAD IN IDANRE LGA OF ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	100,000,000
ERGP202202924	PROVISION OF INTERGRATED ALL IN ONE SOLAR POWERED STREET LIGHT IN 6 (SIX) LGA, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202204137	CONSTRUCTION OF TWO (2) NOS. MATERNITY CENTRE/ HEALTH CENTRES AND CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	150,000,000
ERGP202203621	CONSTRUCTION OF TOWN HALL & MODERN CIVIC CENTRE IN IDANRE, ONDO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203856	COMPLETION OF MAPPING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	150,000,000
0234003001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,120,058,577
21	PERSONNEL COST		623,817,662
2101	SALARY		539,256,347
210101	SALARIES AND WAGES		539,256,347
21010101	SALARY		539,256,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,561,315
210201	ALLOWANCES		5,333,922
21020101	NON REGULAR ALLOWANCES		5,333,922
210202	SOCIAL CONTRIBUTIONS		79,227,393
21020201	NHIS		26,409,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,818,262
22	OTHER RECURRENT COSTS		25,839,417
2202	OVERHEAD COST		25,839,417
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220210	MISCELLANEOUS		7,339,417
22021007	WELFARE PACKAGES		7,339,417
23	CAPITAL EXPENDITURE		470,401,498
2301	FIXED ASSETS PURCHASED		217,971,743
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,971,743
23010109	PURCHASE OF SEA BOATS		34,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		183,771,743
2302	CONSTRUCTION / PROVISION		154,041,985
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,041,985
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		109,772,997
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,386,536
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,595,075
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,181,192
23020114	CONSTRUCTION / PROVISION OF ROADS		13,106,184
2303	REHABILITATION / REPAIRS		98,387,770



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,387,770
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,639,476
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		59,748,294
	TOTAL PERSONNEL		623,817,662
	TOTAL OVERHEAD		25,839,417
	TOTAL RECURRENT		649,657,079
	TOTAL CAPITAL		470,401,498
	TOTAL ALLOCATION		1,120,058,577
FEDERAL SCHOOL OF SURVEY, OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168326	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES/CLASSROOMS \$ CCTV	ONGOING	6,386,536
ERGP23168327	CONSTRUCTION/PROVISION OF LECTURE THEATRE (FURNISHING)	ONGOING	78,300,518
ERGP23168330	REHABILITATION/REPAIRS OF CLASSROOMS	ONGOING	36,581,229
ERGP23168331	PURCHASE OF SURVEYING INSTRUMENTS	ONGOING	25,083,372
ERGP23168332	REHABILITATION OF STUDENTS HOSTELS	ONGOING	31,142,681
ERGP23168333	PROVISION OF VIRTUAL LIBRARY	ONGOING	11,181,192
ERGP23168340	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M) TOTAL STATIONS, DIGITAL THEODOLITE, DIGITAL LEVELS WITH ACCESSORIES UNMANNED AEXIAL VEHICLE	ONGOING	34,200,000
ERGP23168344	PURCHASE OF LAPTOPS FOR STAFF AND SOFTWARE FOR THE TEACHING OF STUDENTS	ONGOING	23,283,372
ERGP23168350	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	ONGOING	13,472,480
ERGP23168357	CONSTRUCTION OF COMPUTER-BASED TEST CENTRE PHAES I OF II PHASES	NEW	135,405,000
ERGP23168396	CONSTRUCTION /PROVISION OF ROAD NETWORKS, OFFICE FIXTURES AND FITTINGS AND GUEST HOUSE	ONGOING	13,106,184
ERGP27168335	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	12,250,931
ERGP27168347	RECONSTRUCTION OF THE OLD ADMINISTRATIVE BUILDING AND ITS FURNISHING	ONGOING	10,916,133
ERGP27168354	REHABILITATION OF STAFF QUATERS	ONGOING	7,496,795
ERGP27168360	RE-ROOFING OF CLASSROOMS	ONGOING	18,000,000
ERGP28168353	CONSTRUCTION OF PURE WATER FACTORY PHASE I OF II PHASES	NEW	13,595,075
0234004001 FEDERAL ROAD MAINTENANCE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		88,759,724,235
21	PERSONNEL COST		2,870,990,322
2101	SALARY		2,502,375,532
210101	SALARIES AND WAGES		2,502,375,532
21010101	SALARY		2,502,375,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		368,614,790
210202	SOCIAL CONTRIBUTIONS		368,614,790
21020201	NHIS		122,871,597
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		245,743,193
22	OTHER RECURRENT COSTS		15,984,468,075
2202	OVERHEAD COST		15,984,468,075
220201	TRAVEL & TRANSPORT - GENERAL		651,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		325,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		325,603,185
220202	UTILITIES - GENERAL		32,281,799
22020201	ELECTRICITY CHARGES		20,400,000
22020202	TELEPHONE CHARGES		441,799
22020203	INTERNET ACCESS CHARGES		1,840,000
22020205	WATER RATES		3,200,000
22020206	SEWERAGE CHARGES		6,400,000
220203	MATERIALS & SUPPLIES - GENERAL		273,795,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		225,835,988
22020302	BOOKS		144,180
22020303	NEWSPAPERS		1,588,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,265,080
22020306	PRINTING OF SECURITY DOCUMENTS		13,441,799



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		2,520,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		10,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,383,617,573
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		4,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,620,000
22020406	OTHER MAINTENANCE SERVICES		6,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		13,343,606,779
220205	TRAINING - GENERAL		220,068,790
22020501	LOCAL TRAINING		220,068,790
220206	OTHER SERVICES - GENERAL		70,770,383
22020601	SECURITY CHARGES		50,252,389
22020606	CLEANING AND FUMIGATION SERVICES		20,517,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		225,967,523
22020701	FINANCIAL CONSULTING		151,417,994
22020703	LEGAL SERVICES		54,549,529
22020709	AUDITING OF ACCOUNTS		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,478,311
22020801	MOTOR VEHICLE FUEL COST		3,883,598
22020803	PLANT / GENERATOR FUEL COST		15,594,713
220209	FINANCIAL CHARGES - GENERAL		230,859,147
22020902	INSURANCE PREMIUM		230,859,147
220210	MISCELLANEOUS		876,422,772
22021001	REFRESHMENT & MEALS		13,767,198
22021002	HONORARIUM & SITTING ALLOWANCE		30,835,988
22021003	PUBLICITY & ADVERTISEMENTS		150,767,198
22021004	MEDICAL EXPENSES		10,650,796
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		398,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		22,883,598
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		200,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		25,000,000
23	CAPITAL EXPENDITURE		69,904,265,838
2301	FIXED ASSETS PURCHASED		61,280,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,280,000
23010106	PURCHASE OF VANS		61,280,000
2302	CONSTRUCTION / PROVISION		1,042,546,292
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,042,546,292
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		792,546,292
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
2303	REHABILITATION / REPAIRS		68,639,683,546
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,639,683,546
23030113	REHABILITATION / REPAIRS - ROADS		68,639,683,546
2305	OTHER CAPITAL PROJECTS		160,756,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,756,000
23050101	RESEARCH AND DEVELOPMENT		68,744,000
23050102	COMPUTER SOFTWARE ACQUISITION		92,012,000
	TOTAL PERSONNEL		2,870,990,322
	TOTAL OVERHEAD		15,984,468,075
	TOTAL RECURRENT		18,855,458,397
	TOTAL CAPITAL		69,904,265,838
	TOTAL ALLOCATION		88,759,724,235
	FEDERAL ROAD MAINTENANCE AGENCY		



0234001001		FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME		TYPE	AMOUNT AMOUNT
ERGP10176600	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ALONG SOME SELECTED TOWNSHIP ROADS IN KATSINA AND DAURA, KATSINA STATE		NEW	40,000,000
ERGP10176608	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ALONG SOME SELECTED TOWNSHIP ROADS IN MALUMFASHI, KAFUR AND FUNTUA TOWNSHIP, KATSINA STATE		NEW	40,000,000
ERGP202200524	REHABILITATION OF THE 6-KILOMETER IGBO LEKE-KONTA BYPASS LINK ROAD IN ILA-ORANGUM ILA LGA OSUN STATE		NEW	50,000,000
ERGP202200635	CONSTRUCTION OF 5.5KM ROAD FROM RMA ROAD MAJIYAWA, DANEJI TO KACIKA WITH A BRIDGE WITH CULVERT AND DRAINS IN SANDAMU LGA		ONGOING	100,000,000
ERGP202201044	CONSTRUCTION OF KAURA BRIDGE ALONG RIVER KADUNA (ADDITIONAL), KADUNA		NEW	50,000,000
ERGP203201044	CONSTRUCTION AND SURFACE DRESSING OF JEJE-OGBOM-OM ROAD		ONGOING	500,000,000
ERGP203201045	CONSTRUCTION AND SURFACE DRESSING OF ODO ARA-IGBARUKU - ODO ERE		ONGOING	500,000,000
ERGP203201046	BULLDOZING AND GRADING OF FARM AND RURAL ROADS ACROSS YAGBA EAST, WEST AND MOPAMURO LGA, KOGI STATE		ONGOING	500,000,000
ERGP202201381	CONSTRUCTION OF DENGKI-KWALMIYA-GAGDI-WAWUS-ZABARGAT-BAUCHI S/B ROAD PHASE 2 IN PLATEAU STATE		NEW	250,000,000
ERGP202202119	INSTALLATION OF HIGH POWERED SOLAR STREETLIGHTS, IKEM IVITE, NSUGBE ORULA AVENUE, OKPOKO WARD 6,ORONWU NSUGBE, UDOKA ESTATE ABATA,UCHEFUNA STREET NSUGBE, NTEJE EZUNNAKAESTATES AND OTHER TOWNS IN ANAMBRA STATE		ONGOING	30,000,000
ERGP202202490	REPAIRS AND MAINTENANCE OF ROAD IN NKWO EDO-AFIA UZO ROAD, ORAIFITE AND UGWUASA ROAD ORULA IN ANAMBRA STATE.		NEW	50,000,000
ERGP202202660	REHABILITATION OF 90KM BUNI GARI-GULANI ROAD		NEW	2,000,000,000
ERGP202301279	CONSTRUCTION OF TOWNSHIP ROADS IN POTSKUM, YOBE STATE		NEW	250,000,000
ERGP202202746	CONSTRUCTION OF EIGHT CELLS CULVERTS ACROSS BOUNDRY COMMUNITIES OF YOBE STATE		NEW	200,000,000
ERGP202202747	REHABILITATION OF GORGARAM - DAMASA JUNCTION ROAD		NEW	200,000,000
ERGP202202872	GENERAL MAINTAINANCE AND REPAIRS OF DAKAIYAWA/ YALLEMAN TOWNSHIP ROAD WITH DRAINAGE IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		NEW	20,000,000
ERGP202203166	EMERGENCY REPAIRS OF HIGH WAY ALONG KABOMO, BETWEEN MALUMFASHI-BAKORI KM100+000-KM110+000 IN KATSINA STATE		NEW	100,000,000
ERGP202203607	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN AKUGBE QUARTERS AND ENVIRONS, EDO SOUTH		NEW	40,000,000
ERGP10176632	PROCUREMENT OF SOLAR STREET LIGHT IN KHADDAMARI, JERE FEDERAL CONSTITUENCY, BORNO STATE		NEW	50,000,000
ERGP11176457	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE		NEW	65,650,000
ERGP12175863	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT BCJ ROAD, IBADAN, IBADAN SOUTH LGA,OYO STATE		NEW	40,000,000
ERGP12175882	GENERAL MAINTENANCE OF ETE - ABAK ROAD		NEW	30,688,371
ERGP12175897	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU- ARAN EKANMEJE-EKITI S/B ROAD IN KWARA STATE		NEW	91,240,065
ERGP12175906	REHABILITATION OF ABEOKUTA-IGBOORA-ISEYIN-SOKOTO ROAD, OYO STATE		NEW	30,000,000
ERGP12175912	MAINTENANCE AND REPAIR OF AWKA-EKWULOBIA-UGA ROAD SPUR TO ORAUKWU IN IDEMILI NORTH		NEW	200,000,000
ERGP12175916	REHABILITATION AND MAINTENANCE OF IDOILE & OKEMESI ROAD SPUR TO ADO-IGEDE - ITAWURE OSUN STATE BORDER ROAD IN EKITI STATE		NEW	73,659,000
ERGP12175917	SPECIAL REPAIRS OF KANO - GWARZO - KATSINA S/B ROAD 269 (F.128) IN KANO STATE		NEW	66,006,825
ERGP12175921	FENCING OF ASPHALT PLANT AT IKOT-EKPENE IN AKWA IBOM STATE		NEW	4,696,152
ERGP12175923	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MAKERA (PIZHI) - KONTAGORA IN NIGER STATE		NEW	66,789,417
ERGP12175926	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-MUTUM BIYU-TELLA-WUKARI BENUUE STATE BORDER ROUTE 90 IN TARABA STATE		NEW	60,972,000



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CODE	LINE ITEM			AMOUNT
ERGP12175929	REHABILITATION OF DILAPIDATED ONITSHA-OWERRI ROAD FROM OBA AXIS TO UPPER IWEKA ROAD, ONITSHA, ANAMBRA STATE	NEW		30,000,000
ERGP12175932	GENERAL MAINTENANCE OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI STATE	NEW		77,916,000
ERGP12179833	REHABILITATION OF MILDA ROAD	ONGOING		1,000,000,000
ERGP12175934	REHABILITATION AND MAINTENANCE OF AYEGUNLE-TEMIDIRE - IJURIN-ILORO ROAD SPUR TO IFAKI-IDO OTUN-KWARA STATE BORDER ROAD IN EKITI STATE	NEW		60,659,000
ERGP12175936	SPECIAL REPAIRS OF KANO - DANBATTI - JIGAWA S/B ROAD 50 (A.2) IN KANO STATE	NEW		53,000,000
ERGP12175939	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MAKERA - TEGINA IN NIGER STATE	NEW		30,000,000
ERGP12175941	MAJOR MAINTENANCE OF OKWELLE-OJIAMA-IDEATO ROAD IN IMO STATE	NEW		40,958,000
ERGP12175943	MAJOR MAINTENANCE AND REPAIRS OF BALI-MARARABA ROAD, ROUTE IN TARABA STATE	NEW		47,476,992
ERGP12175947	MAINTENANCE OF 7NOS ROADS IN 7 LOCAL GOVERNMENTS IN ANSSD IN ANAMBRA STATE	NEW		120,000,000
ERGP12175949	REHABILITATION OF GISHARE-GWAMLAR-GIDGID-GWANGYING-BAUCHI STATE BORDER ROAD IN PLATEAU STATE	NEW		30,000,000
ERGP12175954	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ILORIN - OMUARAN - KOGI STATE BORDER ROAD. R(45) A123 IN KWARA STATE	NEW		52,000,000
ERGP12175961	REHABILITATION OF UYO-ETINAN ROAD WITH PROVISION FOR CONCRETE LINED DRAINS AT IKOT UDOBIA ROAD IN AKWA IBOM STATE	NEW		60,000,000
ERGP12175967	GENERAL MAINTENANCE OF AGULU-NNOBI-NNEWI ROAD IN ANAMBRA STATE	NEW		140,000,000
ERGP12175969	GENERAL MAINTENANCE OF OKPOSI - NARA ENUGU STATE BORDER FEDERAL ROAD IN EBONYI STATE	NEW		77,916,000
ERGP12175972	CONSTRUCTION OF 1.2KM IDIMUGUN ROAD EXTENSION AND DRAINS IN UJOELEN-EKPOMA EDO CENTRAL SENATORIAL DISTRICT IN EDO STATE	NEW		40,000,000
ERGP12175975	GENERAL MAINTENANCE REPAIRS OF KANO S/B - KAZAURE - KATSINA S/B ROAD IN JIGAWA STATE	NEW		86,921,133
ERGP12175977	MAJOR MAINTENANCE OF AMANZE-MILE 71/2-UMUELEMAI-UMUNA ROAD IN IMO STATE	NEW		72,059,666
ERGP12175981	CONSTRUCTION OF LAGOS STATE FIELD HEADQUARTERS LAGOS	ONGOING		20,215,796
ERGP12175991	CONSTRUCTION OF DENGI-KWALMIYA-GAGDI-WAWUS-ZUBATGAT-BAUCHI S/B ROAD IN PLATEAU STATE	NEW		41,445,000
ERGP12175993	GENERAL MAINTENANCE OF ILORIN - BODE SA'ADU - JEBBA ROAD R.20 IN KWARA STATE	NEW		68,500,298
ERGP12176004	GENERAL MAINTENANCE OF JOS - MARARABAN JAMA'A - GIMI (KADUNA STATE BORDER) IN PLATEAU STATE	NEW		130,000,000
ERGP12176013	MAJOR MAINTENANCE OF UYO-ETINAN AT IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	NEW		62,000,000
ERGP12176018	MAJOR MAINTENANCE OF AFIKPO - OKIGWE ROAD IN EBONYI STATE	NEW		77,283,816
ERGP12176029	MAJOR MAINTENANCE OF IHIALA-ORLU-UMUDURU ROAD (40KM IMO STATE SECTION) IN IMO STATE	NEW		42,987,592
ERGP12176043	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF SHARE - PATIGI - EGGAN KOGI S/B ROAD INCLUDING PATIGI WITH SPUR/R.565(124) IN KWARA STATE	NEW		85,954,455
ERGP12176051	GENERAL MAINTENANCE OF SHENDAM - YELWA - TARABA STATE BORDER IN PLATEAU STATE	NEW		45,000,000
ERGP12176061	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT IGUITA VILLAGE, ORON LGA, AKWA IBOM STATE	NEW		40,000,000
ERGP12176065	MAJOR MAINTENANCE OF OBIOZARA - UBURU - MPU - ISHIAGU - PORTHARCOURT DUAL CARRIAGEWAY ROAD IN EBONYI STATE	NEW		49,437,758
ERGP12176073	MAJOR MAINTENANCE OF OWERRI-OBOWO-UMUAHIA ROAD(MILE 71/2) IN IMO STATE	NEW		55,939,840
ERGP12176078	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF IBADAN - ILORIN FOUR LANE DIVIDED HIGHWAYS SECTION III (OGBOMOSO - ILORIN) R.20 IN KWARA STATE	NEW		106,132,902



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CODE	LINE ITEM			AMOUNT
ERGP12176084	GENERAL MAINTENANCE OF SHENDAM - LALIN - LANGTANG IN PLATEAU STATE	NEW		40,000,000
ERGP12176091	CONSTRUCTION OF ENIAN STREET TO EDEHE STREET ROAD WITH ASPHALT AND DRAINAGE IN AFAHA OFFOT VILLAGE OFF ABAK ROAD UYO, AKWA IBOM STATE	NEW		40,000,000
ERGP12176100	MAJOR MAINTENANCE OF AFIKPO - ABAKALIKI ROAD IN EBONYI STATE	NEW		88,875,517
ERGP12176102	MAJOR MAINTENANCE OF OLD OWERRI-UMUAKA-ORLU ROAD IN IMO STATE	NEW		45,117,011
ERGP12176105	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF CHIKANDA - ILIESHA BARUBA OYO S/B R.506(202) IN KWARA STATE	NEW		87,724,189
ERGP12176111	CONSTRUCTION OF 3KM BWOM - RAWURU ROAD OFF B/LADI - MANGU FEDERAL ROAD IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW		30,000,000
ERGP12176116	MAJOR MAINTENANCE OF AFIKPO - OZZIZA ROAD	NEW		70,718,879
ERGP12176121	MAJOR MAINTENANCE OF OWERRI-ONITSHA DUAL CARRIAGEWAY IN IMO STATE	NEW		75,477,385
ERGP12176233	GENERAL MAINTENANCE OF PANYAM - SHENDAM IN PLATEAU STATE	NEW		80,000,000
ERGP12176239	GENERAL MAINTENANCE OF ONITSHA-OWERRI DUAL CARRIAGEWAY (BOTH BOUND) IN ANAMBRA STATE	ONGOING		75,000,000
ERGP12176244	CONSTRUCTION OF FERMA STATE FIELD OFFICE EBONYI STATE	NEW		30,760,000
ERGP12176249	CONSTRUCTION OF IMO STATE FIELD HEADQUARTERS OWERRI	NEW		25,815,350
ERGP12176252	REHABILITATION OF AGEGE MOTOR ROAD BETWEEN CAPP A BUS STOP - BOLADE OSHODI (BOTH BOUNDS) WITHIN LAGOS II WEST IN LAGOS STATE.	NEW		25,157,789
ERGP12176260	GENERAL MAINTENANCE OF PANYAM - PANKSHIN - LANGTANG IN PLATEAU STATE	NEW		98,000,000
ERGP12176264	REPAIRS OF INTERNAL ROADS IN NNAMDI AZIKIWE UNIVERSITY, AWKA IN ANAMBRA STATE	NEW		50,000,000
ERGP12176268	CONSTRUCTION OF 5KM ROAD IN ETIM EDDA, AFIKPO SOUTH LGA IN EBONYI SOUTH SENATORIAL DISTRICT	NEW		250,000,000
ERGP12176269	GENERAL MAINTENANCE REPAIRS OF BABALDU - NINGI - BAUCHI S/B ROAD IN JIGAWA STATE	NEW		77,886,431
ERGP12176275	REHABILITATION OF UBAHA - LIMCA ROAD SPUR AGIRIJA ROAD OKIGWE L/G IMO STATE	NEW		50,000,000
ERGP12176276	CONSTRUCTION OF ADEN BRIDGE BETWEEN OKADA AND OGBOGUI-ABANGBE SPUR TO BENIN-SHAGAMU DUAL	ONGOING		70,000,000
ERGP12176279	GENERAL MAINTENANCE OF OBA - NNEWI - UGA - OKIGWE IMO S/B ROAD IN ANAMBRA STATE	NEW		50,000,000
ERGP12176281	REPAIRS OF IGBOLUWO SPUR TO LAGOS-IKORODU ROAD IN LAGOS STATE	NEW		30,000,000
ERGP12176283	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF 3RD MAINLAND BRIDGE (BOTH BOUNDS)	NEW		50,000,000
ERGP12176287	GENERAL MAINTENANCE OF HEIPANG - BARKIN LADI - MANGU IN PLATEAU STATE	NEW		50,000,000
ERGP12176289	REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU IN EDO STATE	NEW		40,000,000
ERGP12176290	GENERAL MAINTENANCE REPAIRS OF HADEJIA - GAMAYIN ROAD	NEW		72,548,894
ERGP12176292	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF IKORODU - ITOIKIN	NEW		67,000,000
ERGP12176294	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE EZEKE NSU-UMUOTA ROAD IN EHIME MBANO LGA, IMO NORTH IMO STATE	NEW		40,000,000
ERGP12176297	GENERAL MAINTENANCE OF PORTHARCOURT - ISIOKPO - ELELE - OMERELU DUAL CARRIAGEWAY 414 (229) IN RIVERS STATE	NEW		102,600,000
ERGP12176301	REHABILITATION OF OGBONA-OGHOMEZE ROAD IN ESTAKO CENTRAL IN EDO STATE	NEW		50,000,000
ERGP12176302	SPECIAL REPAIRS ALONG TAF A-BALEWA SUARE/ MACARTHY IN LAGOS ISLAND, LAGOS STATE.	NEW		30,895,000
ERGP12176306	CONSTRUCTION OF JIGAWA STATE FIELD HEADQUARTERS DUTSE	ONGOING		27,072,888
ERGP12176307	GENERAL MAINTENANCE OF VOM - MANCHOK - KADUNA STATE BORDER IN PLATEAU STATE	NEW		80,000,000
ERGP12176311	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF EPE ãŃJEBU ODE	NEW		40,000,000



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ERGP12176313	GENERAL MAINTENANCE OF ONITSHA - OWERRI - ROAD, OKIJA - OGUTA - IHIALA BYEPASS IN ANAMBRA STATE	NEW		62,140,000
ERGP12176317	GENERAL MAINTENANCE & REPAIRS OF ENEBODE ROAD (ONDO S/B) IN EDO STATE	NEW		36,000,000
ERGP12176319	REHABILITATION OF OWERRI-UMUAKA-ORLU ROAD, IMO STATE	NEW		30,000,000
ERGP12176321	SPECIAL REPAIRS OF OUTER MARINA LAGOS I (EAST) IN LAGOS STATE	NEW		48,842,500
ERGP12176323	GENERAL MAINTENANCE OF JOS BYPASS - BAUCHI STATE BORDER IN PLATEAU STATE	NEW		35,000,000
ERGP12176325	MAINTENANCE OF FIRST AVENUE ROAD ORAUKWU IN IDEMILI NORTH LGA ANAMBRA STATE	NEW		165,000,000
ERGP12176329	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT ALONG OLUKU-SOBE-IFOR ROAD (ONDO S/B) IN EDO STATE	NEW		69,580,144
ERGP12176332	REHABILITATION OF OWERRI-UMUAKA ROAD WITH SPUR AT EMII-ABA ROAD, IMO STATE	NEW		30,000,000
ERGP12176334	GENERAL MAINTENANCE AND REPAIRS OF IGANMU/ERIC MOORE ROAD LAGOS II (WEST) IN LAGOS STATE.	NEW		42,794,000
ERGP12176338	REHABILITATION OF 1.5KM I.D GYANG STREET ROAD IN RAYFIELD JOS, PLATEAU STATE	NEW		30,000,000
ERGP12176350	MAINTENANCE OF OKIJA-UMUEBIKE-OGUTA ROAD IN ANAMBRA STATE	NEW		35,000,000
ERGP12176355	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT ALONG BENIN BYPASS DUAL CARRIAGEWAY IN EDO STATE	NEW		60,161,816
ERGP12176364	REHABILITATION OF ABBA STREET, URATTA EAST EXTENSION, TRANS EGBU LAYOUT OFF OWERRI-UMUAKA ROAD, IMO STATE	NEW		30,000,000
ERGP12176428	GENERAL MAINTENANCE OF ELEME - JUNCTION ONNE JUNCTION DUAL CARRIAGEWAY 15 (F103) IN RIVERS STATE	NEW		100,941,700
ERGP12176432	CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUARTERS AWKA	ONGOING		28,522,950
ERGP12176441	GENERAL MAINTENANCE OF IKHOLO - OGBIDO - AYOGENA ROAD, OGBIDO - UZAIKUE IN EDO STATE	NEW		200,000,000
ERGP12176444	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF OLD ACCESS TERMINAL ROAD	NEW		50,000,000
ERGP12176447	GENERAL MAINTENANCE OF EMOUHA - TEMA JUNCTION ROAD 406 (F228) IN RIVERS STATE	NEW		35,000,000
ERGP12176449	REHABILITATION OF NKWO IFITEDUNU-UMUNYA ROAD IN ANAMBRA STATE	NEW		207,364,774
ERGP12176453	CONSTRUCTION OF IGIODE-EGORI TO AGENEBODE ROAD, ETSAKO L.G.A IN EDO STATE	NEW		90,000,000
ERGP12176465	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF APAPA - OWORONSHOKI (MARYLANDLAND OJOTA SECTION)	NEW		45,000,000
ERGP12176472	GENERAL MAINTENANCE OF IGWURUTA - CHOKOCHO - OKEHI ROAD 422 (F228) IN RIVERS STATE	NEW		30,400,000
ERGP12176478	REHABILITATION OF NKWO IFITEDUNU-UMUNYA ROAD IN ANAMBRA STATE (KM 0+000-KM. 3+3000)	NEW		123,841,721
ERGP12176480	REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE (10KM)	ONGOING		50,000,000
ERGP12176481	GENERAL MAINTENANCE OF ZARIA-FUNTUA KATSINA S/B ROAD IN KADUNA STATE	NEW		53,000,000
ERGP12176483	CONSTRUCTION AND REHABILITATION OF SALIU OBODO STREET SPUR AJAH - EPE EXPRESS ETIOSA, LOCAL GOVERNMENT LAGOS STATE	NEW		30,000,000
ERGP12176485	GENERAL MAINTENANCE AND REHABILITATION OF EBUBU JUNCTION - ONNE PORT ROAD 426(F103-1) IN RIVERS STATE	NEW		62,800,000
ERGP12176487	REHABILITATION AND CONSTRUCTION OF 2KM ROAD IN IDEMILI SOUTH	NEW		130,000,000
ERGP12176488	CONSTRUCTION OF FEDERAL PSYCHIATRIC HOSPITAL ROAD, ARORA ADUWAWA, ALONG BENIN-AUCHI ROAD, BENIN CITY, EDO SOUTH SENATORIAL DISTRICT IN EDO STATE	NEW		60,000,000
ERGP12176490	GENERAL MAINTENANCE REPAIRS OF SAMINAKA - SAMARU KATAF ROUND ABOUT 302/F.243 IN KADUNA STATE	NEW		87,342,922
ERGP12176493	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT ZINA COURT ROAD, LEKKI, LAGOS STATE	NEW		40,000,000
ERGP12176494	MAINTENANCE OF ALPHA STATION ROAD - TV - ROAD - UMUAGU, NNOBI, IDEMILI SOUTH LGA ANAMBRA STATE	NEW		60,844,728



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ERGP12176496	GENERAL MAINTENANCE REPAIRS OF SAMINAKA - KANO S/B ROAD 302/F.243 IN KADUNA STATE	NEW	56,114,469
ERGP12176498	GENERAL MAINTENANCE OF SOKOTO-GORONYO-DAM SITE IN SOKOTO STATE	NEW	87,423,775
ERGP12176505	RECONSTRUCTION OF MULTI-CELL BOX CULVERT AT EZIGBO BRIDGE - ABATETE ORAUKWU ROAD IDEMILI NORTH	NEW	485,000,000
ERGP12176507	REHABILITATION OF ILARO IJURIN ROAD - TEMIDIRE AYEGUNLE ROAD, IJERO, EKITI STATE.	NEW	55,499,200
ERGP12176508	GENERAL MAINTENANCE REPAIRS OF KACHIA - KWOI - NASARAWA S/B ROAD 345/F.238 IN KADUNA STATE	NEW	70,962,693
ERGP12176510	GENERAL MAINTENANCE REPAIRS OF AKWANGA-ANDAHA-KADUNA S/B ROAD IN NASARAWA STATE	NEW	56,189,293
ERGP12176513	GENERAL MAINTENANCE OF JAREDI - SANYINNA - KEBBI STATE BORDER ROAD IN SOKOTO STATE	NEW	40,000,000
ERGP12176515	GENERAL MAINTENANCE OF ENUGU S/B - ISUIKWUATO - UMUAHIA - RIVER S/B ROAD ROUTE NO. 70 OLS (A3) IN ABIA STATE	NEW	63,253,689
ERGP12176516	REHABILITATION AND CONSTRUCTION OF 3KM ROAD IN IDEMILI NORTH	NEW	200,000,000
ERGP12176519	REHABILITATION OF IPOTI-ILUKULO-OKEORO JUNCTION SPUR TO IDO OTUN-KWARA S/B ROAD , EKITI STATE.	NEW	53,874,000
ERGP12176521	GENERAL MAINTENANCE OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE	NEW	76,850,598
ERGP12176522	NASARAWA - KAURAN WALI ROAD, KUDAN LOCALGOVT. KADUNA STATE	NEW	40,000,000
ERGP12176524	GENERAL MAINTENANCE REPAIRS OF NASARAWA - KEFFI ROAD IN NASARAWA STATE	NEW	85,791,204
ERGP12176527	GENERAL MAINTENANCE REPAIRS OF SOKOTO ã'GORONYO ã'SABON BIRNI ã'NIGER REPUBLIC BORDER ROAD (ROUTE NO. 221, F138) IN SOKOTO STATE	ONGOING	80,777,054
ERGP12176529	REHABILITATION OF NENI - ICHIDA - AWKA ETITI - IGBOUKWU - EKWULOBIA ROAD, ANAMBRA STATE	NEW	30,000,000
ERGP12176535	REHABILITATION OF USHO-ISE-EKITI STATE BOARDER ROAD IN EKITI STATE	NEW	158,000,000
ERGP12176537	GENERAL MAINTENANCE REPAIRS OF IJAN-ISE ROAD OFF ADO-EKITI - ILUOMOBA-IMESI-ONDO STATE BORDER ROAD IN EKITI STATE	NEW	44,979,932
ERGP12176539	REHABILITATION OF HUNKUYI BYE - PASS, KUDAN LOCAL GOVT. KADUNA STATE	NEW	40,000,000
ERGP12176541	SPECIAL REPAIRS OF MALUMFASHI-KAFUR-DABAI ROAD IN KATSINA STATE	NEW	61,406,588
ERGP12176543	GENERAL MAINTENANCE REPAIRS OF AKWANGA - KEFFI -FCT BORDER NASARAWA STATE	NEW	60,659,735
ERGP12176545	GENERAL MAINTENANCE OF KAJIJI-JABO-ZAMFARA S/B ROAD IN SOKOTO STATE	NEW	65,400,000
ERGP12176548	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF KONTAGORA-TEGINA	NEW	75,000,000
ERGP12176549	REHABILITATION OF ENUGU AGIDI - ISUANOGHA ROAD, ANAMBRA STATE	NEW	30,000,000
ERGP12176550	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-IGEDE - ITAWURE OSUN STATE BORDER ROAD IN EKITI STATE	NEW	45,795,042
ERGP12176551	CONSTRUCTION OF KAURA BRIDGE ALONG RIVER KADUNA, KADUNA STATE	NEW	30,000,000
ERGP12176559	MAJOR MAINTENANCE AND REPAIRS OF RAFIN KADA - DONGA - SABON GIDA ROAD IN TARABA STATE	NEW	50,800,000
ERGP12176562	GENERAL MAINTENANCE OF AROCHUKWU - NKANA - AKWA IBOM S/B ROAD ROUTE NO. 425 (F.106) IN ABIA STATE	NEW	53,740,413
ERGP12176564	GENERAL MAINTENANCE OF BAUCHI - KARI ROAD R95/A3 BAUCHI STATE	NEW	67,392,000
ERGP12176567	REHABILITATION OF GASAMU-AMSHI-GORGARAM ROAD IN YOBE NORTH KM 0+000-KM 36+000	NEW	500,000,000
ERGP12176569	CONSTRUCTION OF LINED DRAIN/CULVERT AT KM 69+800 ALONG ILISAOKE - BOLADURO SPUR TO IFAKI-KOLE-OMUO-KOGI STATE BORDER SPUR TO IFAKI-KOLE , OWO- KOGI STATE BORDER ROAD IN EKITI STATE	NEW	120,000,000
ERGP12176571	GENERAL MAINTENANCE ALONG KATSINA - DUTSINMA - KANKARA - KARFI ROAD IN KATSINA STATE	NEW	77,030,133
ERGP12176573	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN OZUABAM TOWNSHIP ROAD IN AROCHUKWU LGA, ABIA STATE	NEW	60,000,000



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ERGP12176574	GENERAL MAINTENANCE OF MAKURDI - ALIADE IN BENUE STATE	NEW	100,000,000
ERGP12176576	GENERAL MAINTENANCE AND REHABILITATION OF NSUKKA - ODOLU KOGI STATE BORDER ROAD IN ENUGU STATE	NEW	70,000,000
ERGP12176577	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN KANADA-MATAWALLE-STEEL ROLLING MILL IN KATSINA STATE	NEW	50,000,000
ERGP12176578	MAJOR MAINTENANCE REPAIRS ALONG ABEOKUTA-ITA-OSHIN-IBARA ORINLE ROAD IN OGUN STATE	NEW	60,285,377
ERGP12176579	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN UTURU TOWNSHIP ROAD IN ISIUKWUATO LGA, ABIA STATE	NEW	50,000,000
ERGP12176580	REHABILITATION OF EJULE-OTUKPA ROAD, BENUE STATE	NEW	40,000,000
ERGP12176581	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT INDEPENDENCE LAYOUT ENUGU	NEW	50,000,000
ERGP12176582	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN DAURA TOWNSHIP, KATSINA STATE	NEW	200,000,000
ERGP12176583	MAJOR MAINTENANCE REPAIRS ALONG IJEBU IGBO-IFE-SEKONA ROAD IN OGUN STATE	NEW	75,320,236
ERGP12176584	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT SHOE LINE, ARIARIA INTERNATIONAL MARKET, ABA, ABIA STATE	NEW	50,000,000
ERGP12176585	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN FUNTUA TOWNSHIP, KATSINA STATE	NEW	200,000,000
ERGP12176586	REHABILITATION OF INTERNAL ROADS OF THE FEDERAL MEDICAL CENTER, ABEOKUTA IN OGUN STATE	NEW	60,000,000
ERGP12176587	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT INDUSTRIAL LINE, ARIARIA INTERNATIONAL MARKET, ABA, ABIA STATE	NEW	50,000,000
ERGP12176588	REHABILITATION OF BIU-SHAFFA-GARKIDA ROAD IN BORNO STATE	NEW	200,216,000
ERGP12176589	REINSTATEMENT OF FAILED PAVEMENT SECTIONS (SECTIONS HANDED OVER TO FERMA) ALONG ZUBA-ABAJI ROAD UNDER FCT-ABUJA	NEW	125,170,602
ERGP12176591	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT SELECTED LOCATIONS IN KATSINA TOWNSHIP, KATSINA STATE	NEW	200,000,000
ERGP12176592	CONSTRUCTION OF MARRARABAN-DONGA ROAD IN TARABA SOUTH, TARABA STATE	ONGOING	2,200,000,000
ERGP12176593	MAJOR MAINTENANCE REPAIRS ALONG SHAGANMU INTERCHANGE-PAPALANTO ROAD IN OGUN STATE	NEW	50,000,000
ERGP12176595	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN BISHOP COURT ROAD, AMAEKPU OHAFIA LGA ANSD, ABIA STATE	NEW	50,000,000
ERGP12176597	GENERAL MAINTENANCE OF UBA-ASKIRA-DAMBOA-CHIBOK ROAD IN BORNO STATE	NEW	140,000,000
ERGP12176598	REHABILITATION OF GWAGWALADA-IZOM-NIGER S/B IN FCT ROAD (R.55/234)	NEW	50,200,000
ERGP12176604	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN CATHOLIC ROAD, AMAEKPU OHAFIA L.G.A. ANSD, ABIA STATE.	NEW	50,000,000
ERGP12176605	GENERAL MAINTENANCE OF UNIVERSITY OF MAIDUGURI INTERNAL ROADS IN BORNO STATE.	NEW	80,000,000
ERGP12176607	REHABILITATION OF DEI - DEI DAKWA ROAD (R.265/A124) FCT	NEW	66,396,264
ERGP12176609	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ISAGA - ABEOKUTA - IGBOORA (OYO S/B) IN OGUN STATE	NEW	50,500,000
ERGP12176610	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN AMANGWU, OHAFIA IN OHAFIA LGA ANSD, ABIA STATE	NEW	50,000,000
ERGP12176612	GENERAL MAINTENANCE OF MAIDUGURI-DAMBOA-BIU ROAD IN BORNO STATE	NEW	164,194,311
ERGP12176614	REHABILITATION OF SULEJA - BWARI LAW SCHOOL ROAD. FCT	NEW	65,800,000
ERGP12176616	SPECIAL REPAIRS OF DUTSI-INGAWA ROAD, KATSINA STATE	NEW	48,600,000
ERGP12176618	REHABILITATION OF ODO - ONA ELEWE OLUGBEMI ADEWOLE ROAD/ AYEGUNOLEYO BAARE ABEOKUTA, ROAD	NEW	30,000,000
ERGP12176619	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT MARKET ROAD, OHAFIA IN OHAFIA LGA, ANSD, ABIA STATE	NEW	50,000,000
ERGP12176621	CONSTRUCTION OF ROAD AND DRAINAGES IN SOME SELECTED AREAS OF JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP12176623	REHABILITATION OF ABUJA - KEFFI ROAD	NEW	65,000,000
ERGP12176624	SPECIAL REPAIRS OF KATSINA-DAURA-MASHI ROAD, KATSINA STATE	NEW	30,000,000



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ERGP12176625	MAINTENANCE OF ADATAN ABOUT TO ASERO STADIUM AREA OF OLD ABEOKUTA/IBADAN ROAD IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP12176626	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT AVM CHUKWU ROAD AMAEKE ITEM, BENDE LGA, ANSD, ABIA STATE	NEW	50,000,000
ERGP12176627	UPGRADING OF ROADS AND DRAINAGES SYSTEM IN NGOMARI, JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP12176630	REHABILITATION OF ADO-ODO/IKOGA ROAD IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP12176631	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT AMAOKU ALAYI, BENDE LGA ANSD, ABIA STATE	NEW	50,000,000
ERGP12176634	CONSTRUCTION OF COLLAPSE BRIDGE AND DRAINAGES ACROSS SHEME RIVER AT TASHAR ICCE AND RIVER TUKUSHA IN FASKARI LGA OF KATSINA STATE	NEW	75,000,000
ERGP12176635	REHABILITATION AND MAINTENANCE OF OKAGBUE ROAD IN ITEM, BENDE LGA, ANSD, ABIA STAT	NEW	30,000,000
ERGP12176636	CONSTRUCTION AND REPAIRS OF ROAD IN MAIRI/MAIMUSARI/MASHAMARI, JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP12176637	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT ORJI UZOR KALU CLOSE, MABUSHI DISTRICT, ABUJA FCT	NEW	50,000,000
ERGP12176638	GENERAL MAINTENANCE REPAIRS OF IPELLE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE	NEW	120,334,539
ERGP12176639	REHABILITATION AND MAINTENANCE OF UGWUEKE ROAD IN ITEM, BENDE LGA, ANSD, ABIA STATE	NEW	20,000,000
ERGP12176640	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT GUDU CADASTRAL ZONE, GUDU, ABUJA, FCT	NEW	50,000,000
ERGP12176641	SPECIAL REPAIRS OF KONTANGORA-KEBBI S/B ROAD IN KEBBI STATE	NEW	66,866,174
ERGP12176706	GENERAL MAINTENANCE REPAIRS OF OKITIPUPA - ORE - ONDO - AKURE - EKITI S/B ROAD IN ONDO STATE	NEW	90,136,061
ERGP12176708	CONSTRUCTION OF CATHOLIC CHURCH ROAD WITH ASPHALT AND DRAINAGE AT UTUTU ROAD AROCHUKWU ANSD, ABIA STATE	NEW	40,000,000
ERGP12176710	MAJOR MAINTENANCE OF OBUDU - OBUDU CATTLE RANCH ROAD IN CROSS RIVER STATE	NEW	56,476,992
ERGP12176715	GENERAL MAINTENANCE OF SOKOTO S/B - ARGUNGU - BIRNIN KEBBI	NEW	58,378,209
ERGP12176717	GENERAL MAINTENANCE REPAIRS OF OSUN S/B - AKURE - EDO S/B ROAD IN ONDO STATE	NEW	75,500,000
ERGP12176719	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT UTUTU TOWNSHIP ROAD ANSD, ABIA STATE	NEW	40,000,000
ERGP12176720	MAJOR MAINTENANCE OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE	NEW	40,300,842
ERGP12176723	GENERAL MAINTENANCE OF ARGUNGU - BUI ROAD IN KEBBI STATE	NEW	50,297,198
ERGP12176724	GENERAL MAINTENANCE REPAIRS OF SOBE - OKELUSE OGBESE RIVER (EDO S/B) ROAD IN ONDO STATE	ONGOING	65,000,000
ERGP12176726	CONSTRUCTION OF RURAL ROAD WITH ASPHALT AND DRAINAGE AT APANU TO AKANU ROAD ANSD, ABIA STATE	NEW	40,000,000
ERGP12176727	MAJOR MAINTENANCE OF CALABAR - AKAMKPA - IKOM ROAD IN CROSS RIVER STATE	NEW	90,585,056
ERGP12176730	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD IN GOMBE STATE	NEW	140,000,000
ERGP12176731	GENERAL MAINTENANCE OF BIRNIN KEBBI - JEGA ROAD IN KEBBI STATE	NEW	30,826,440
ERGP12176734	GENERAL MAINTENANCE REPAIRS OF IFON - UZEBE - OSSE RIVER BRIDGE (EDO S/B) ROAD IN ONDO STATE	NEW	35,198,132
ERGP12176735	REHABILITATION OF UMUNDULA ORJI-IZUZU-OWAELU AND OWALLA JUNCTION, AIRPORT ROAD, OVERRI NORTH LGA IN IMO STATE	NEW	30,000,000
ERGP12176737	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT BENDE TOWNSHIP ROAD ANSD, ABIA STATE	NEW	40,000,000
ERGP12176739	MAJOR MAINTENANCE OF CALABAR - ATIMBO - IKANG ROAD IN CROSS RIVER STATE	NEW	40,068,339
ERGP12176741	GENERAL MAINTENANCE OF GOMBE - POTISKUM. GOMBE STATE	NEW	100,000,000
ERGP12176742	GENERAL MAINTENANCE REPAIRS OF RIJAU-RIBAH-WASAGU ROAD IN KEBBI STATE	NEW	60,000,000



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ERGP12176746	GENERAL MAINTENANCE REPAIRS OF OWO - IKARE - ARIGIDI - EKITI S/B ROAD IN ONDO STATE	NEW	52,000,000
ERGP12176747	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN AMAEKE TO APANU ITEM ROAD ANSD, ABIA STATE	NEW	40,000,000
ERGP12176748	MAJOR MAINTENANCE OF ORIRA - IKOT OKPORA (ABIA STATE BORDER) IN CROSS RIVER STATE	NEW	38,421,350
ERGP12176749	GENERAL MAINTENANCE OF DUKKU - BYPASS. GOMBE STATE	NEW	76,200,000
ERGP12176750	GENERAL MAINTENANCE OF KALGO - BUNZA - KAMBA ROAD IN KEBBI STATE	NEW	40,663,329
ERGP12176753	MAINTENANCE AND REHABILITATION OF ZONE 9 ROAD AT OHAFIA ANSD, ABIA STATE	NEW	20,400,000
ERGP12176754	MAJOR MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD IN CROSS RIVER STATE	NEW	30,606,431
ERGP12176755	REHABILITATION OF ROADS WITHIN WANGE - TULA AND BAULE - DAKTIBE COMMUNITY IN KALTUNGO LGA, GOMBE STATE	NEW	60,000,000
ERGP12176757	GENERAL MAINTENANCE OF MALANDO (NGER S/B) - NGASKI - WARA ROAD	NEW	55,748,339
ERGP12176758	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN UMUZOMGBO IHECHIOWA ROAD (EZE LINUS MBA ROAD), AROCHUKWU LGA ANSD ABIA STATE	NEW	40,000,000
ERGP12176759	MAJOR MAINTENANCE OF APIAPUM - OBUBRA ROAD. IN CROSS RIVER STATE	NEW	30,153,516
ERGP12176761	GENERAL MAINTENANCE OF GOMBE - NUMAN - YOLA IN GOMBE STATE	NEW	72,740,000
ERGP12176762	GENERAL MAINTENANCE OF MALANDO-NGASKI-WARA ROAD IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	115,000,000
ERGP12176764	GENERAL MAINTENANCE OF GBONGAN - IWO - OYO STATE BORDER ROAD IN OSUN STATE	NEW	62,500,000
ERGP12176780	GENERAL MAINTENANCE AND REPAIRS OF MALU/MOBIL ROAD A20 LAGOS II (WEST) IN LAGOS STATE.	NEW	27,831,046
ERGP12176784	REHABILITATION OF MARARABA JAMA'A JOS - SPUR TO EWAREMAH STREET MIANGO IN PLATEAU STATE	NEW	30,000,000
ERGP12176788	MAINTENANCE OF ROADS AND BRIDGES	NEW	32,560,000
ERGP12176791	GENERAL MAINTENANCE REPAIRS OF BENIN-SHAGAMU DUAL CARRIAGEWAY EDO STATE	NEW	53,991,274
ERGP12176793	REHABILITATION OF INTERNAL ROAD IN EZINIHITE LOCAL GOVERNMENT PHASE I IN AHIAZU MBAISE / EZINIHITE L/G OF IMO STATE	NEW	80,000,000
ERGP12176795	GENERAL MAINTENANCE AND REPAIRS OF COMMERCIAL ROAD A20 LAGOS II (WEST) IN LAGOS STATE.	NEW	40,000,000
ERGP12176797	REHABILITATION OF KABWIR - TAFAWA BALEWA - BAUCHI STATE BORDER IN PLATEAU STATE	NEW	30,000,000
ERGP12176798	GENERAL MAINTENANCE AND REPAIRS OF OBA-NNEWI-OZUBULU-OKIJA ROAD IN ANAMBRA STATE	NEW	60,440,000
ERGP12176800	GENERAL MAINTENANCE REPAIRS OF MURTALA MOHAMMED WAY EDO STATE	NEW	46,558,506
ERGP12176801	REHABILITATION OF UKABIA-UNUEHI ROAD IN AMANATOR IHITE OWERRI, ORLU LGA IN IMO STATE	NEW	23,245,621
ERGP12176805	GENERAL MAINTENANCE AND REPAIRS OF MOBOLAJI BANK ANTHONY WAY (MARYLAND IKEJA) 20 (A.152) LAGOS II (WEST) IN LAGOS STATE.	NEW	41,372,235
ERGP12176808	REHABILITATION OF JOS - KADUNA STATE BORDER (JENGRE) IN PLATEAU STATE	NEW	65,000,000
ERGP12176812	GENERAL MAINTENANCE OF ONITSHA - AWKA - ENUGU (OLD ROAD) IN ANAMBRA STATE	NEW	30,000,000
ERGP12176814	GENERAL MAINTENANCE REPAIRS OF OFUMWEGBE-OGBESSE (ONDO STATE BORDER) ROAD. EDO STATE	NEW	30,671,461
ERGP12176817	GENERAL MAINTENANCE AND REPAIRS OF WESTERN AVENUE DUAL CARRIAGEWAY 20 (A1) LAGOS II (WEST) IN LAGOS STATE.	NEW	32,492,097
ERGP12176820	GENERAL MAINTENANCE OF SHENDAM - NAMU - NASARAWA STATE BORDER IN PLATEAU STATE	NEW	60,000,000
ERGP12176832	GENERAL MAINTENANCE OF OSEAKWA - IHIALA - ISSEKE -ORLU ROAD IN ANAMBRA STATE	NEW	35,125,123



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ERGP12176834	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-IGEDE - ITAWURE OSUN STATE BORDER ROAD IN EKITI STATE	NEW		130,659,000
ERGP12176837	GENERAL MAINTENANCE REPAIRS OF AUCHI-AGENEBODE ROAD EDO STATE	NEW		30,384,096
ERGP12176840	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE (ROUTE NO. 320)	NEW		50,706,825
ERGP12176844	CONSTRUCTION OF KANO STATE FIELD HEADQUARTERS KANO	NEW		37,643,783
ERGP12176845	GENERAL MAINTENANCE AND REPAIRS OF NEW ABEOKUTA DUAL CARRIAGEWAY (IKEJA - TOLL GATE) 10(A5) LAGOS II (WEST) IN LAGOS STATE.	NEW		57,288,526
ERGP12176847	GENERAL MAINTENANCE OF TEGINA-MINNA IN NIGER STATE	NEW		75,415,638
ERGP12176848	REHABILITATION OF BASHAR - TARABA STATE BORDER IN PLATEAU STATE	NEW		30,000,000
ERGP12176849	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD IN TARABA STATE	NEW		48,800,000
ERGP12176850	GENERAL MAINTENANCE OF AWKA - EKWULOBIA - UGA - IMO S/B IN ANAMBRA STATE	NEW		120,000,000
ERGP12176852	CONSTRUCTION OF 7NOS DRAINAGES IN 7 MAJOR ROADS ANSSD, ANAMBRA STATE	NEW		120,000,000
ERGP12176855	GENERAL REPAIRS AND MAINTENANCE OF NETWORK OF ROAD IN EKITI STATE UNIVERSITY	NEW		30,000,000
ERGP12176858	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MOKWA-KAINJI IN NIGER STATE	NEW		100,000,000
ERGP12176860	GENERAL MAINTENANCE REPAIRS OF EBU-AHIA - ASABA ROAD (EDO STATE SECTION) EDO STATE	NEW		31,125,123
ERGP12176861	MAJOR MAINTENANCE AND REPAIRS OF APAWA JUNCTION-ZING-ADAMAWA STATE BORDER ROAD. TARABA STATE	NEW		96,500,000
ERGP12176864	GENERAL MAINTENANCE OF ARAMAKO-EKITI-ILEMA JUNCTION IN EKITI STATE	NEW		92,000,000
ERGP12176865	GENERAL MAINTENANCE REPAIRS OF KANO S/B - GUMEL - MALAM MADORI - HADEJIA ROAD, ROUTE NO. 333 SECTION IN JIGAWA STATE.	NEW		89,000,000
ERGP12176868	GENERAL MAINTENANCE ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	NEW		57,082,400
ERGP12176870	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF KAINJI DAM - NEW BUSSA-WAWA IN NIGER STATE	NEW		33,000,000
ERGP12176871	GENERAL MAINTENANCE AND REPAIRS OF MURTALA MOHAMMED INTERNATIONAL AIRPORT ROAD (APAKUN - MURTALA MOHAMMED INTERNATIONAL AIRPORT) 514 (F269) LAGOS II (WEST) IN LAGOS STATE.	NEW		30,760,000
ERGP12176873	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-GARBA CHEDE-BALI ROAD IN TARABA STATE	NEW		35,900,000
ERGP12176875	REHABILITATION OF GAR-NAMARANG-KAPIL-WASE TOFA ROAD IN PLATEAU STATE	NEW		250,000,000
ERGP12176877	RECONSTRUCTION OF WATER CORPORATION DRIVE AND TRINITY AVENUE, VICTORIA ISLAND, LAGOS STATE	NEW		750,000,000
ERGP12176879	GENERAL MAINTENANCE REPAIRS OF OBI-ALOSHI-BENUE STATE BORDER ROAD IN NASARAWA STATE	NEW		70,000,000
ERGP12176881	GENERAL MAINTENANCE OF NAIBAWA (MAIKALWA GABAS) ROAD A SPUR TO KANO-ZARIA ROAD IN KANO STATE	NEW		46,000,000
ERGP12176883	GENERAL MAINTENANCE OF SOKOTO-ILLELA-NIGER REPUBLIC BORDER ROAD IN SOKOTO	NEW		80,000,000
ERGP12176885	REHABILITATION OF ENUGU-ONITSHA DUAL CARRIAGEWAY SPUR 2KM OTUOCHA-AGULERI-ABAGANA-NNOBI (AWKUZU-UMUNYA) ROAD IN ANAMBRA STATE	NEW		50,000,000
ERGP12176888	REHABILITATION OF AMARAKU-UMUNKWO-AMAUZARI ROAD IN IMO STATE	NEW		30,000,000
ERGP12176889	GENERAL MAINTENANCE OF NNEWI - EKWULOBIA - UMUNZE - IBINTA - IHITE IMO S/B ROAD IN ANAMBRA STATE	NEW		75,000,000
ERGP12176892	REHABILITATION OF IYIAGU ROADS AWKA ANAMBRA STATE	NEW		40,000,000
ERGP12176894	GENERAL MAINTENANCE REPAIRS OF ADO EKITI - IFAKI - OTUN - KWARA STATE BORDER ROAD (ADO-IFAKI 21KM DUALIZED)	NEW		100,245,727
ERGP12176896	GENERAL MAINTENANCE REPAIRS OF LAFIA - DOMA NASARAWA STATE	NEW		50,918,879
ERGP12176897	GENERAL MAINTENANCE OF SABON BIRNI -ISA-ZAMFARA S/B ROAD	NEW		60,880,000



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ERGP12176900	PROCUREMENT OF ELECTRONIC FIXED ASSET REGISTER FOR FERMA ASSETS NATIONWIDE	NEW	50,000,000
ERGP12176901	REHABILITATION OF OMASI (AYAMELUM) - NIMBO -NKPOLOGU - OBIMO - NSUKKA - ENUGU STATE FEDERAL ROAD ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP12176906	CONSTRUCTION OF EDO STATE FIELD HEADQUARTERS BENIN	ONGOING	20,127,300
ERGP12176907	PROCUREMENT OF CONSULTANCY SERVICES FOR TAX ADMINISTRATION COMPLIANCE AND MONITORING IN ALL FERMA OFFICES NATIONWIDE	NEW	50,000,000
ERGP12176909	GENERAL MAINTENANCE REPAIRS OF ADO EKITI - IKERE - ONDO STATE BORDER ROAD IN EKITI STATE	NEW	45,231,654
ERGP12176911	GENERAL MAINTENANCE OF KANO-BICHI-KATSINA STATE BORDER IN KANO STATE	NEW	78,002,214
ERGP12176912	RESURFACING/REHABILITATION OF ADO-AFAO-IGBEMO ROAD WITH SPUR TO IRE-ILUPEJU IN EKITI STATE AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED HIGHWAY LIGHTING.	NEW	30,000,000
ERGP12176913	REHABILITATION OF ABAJI - TOTO - NASARAWA - KEFFI ROAD (R.55/124)	NEW	78,664,000
ERGP12176915	REHABILITATION OF AYINGBA-ANKPA-OKPO-OTUKPA BRANCH ROAD IN KOGI STATE.	NEW	30,000,000
ERGP12176917	GENERAL MAINTENANCE REPAIRS OF KANO S/B - BIRNIN KUDU - BAUCHI S/B ROAD IN JIGAWA STATE	NEW	66,361,586
ERGP12176918	GENERAL MAINTENANCE OF WESTERN BYE-PASS IN SOKOTO	NEW	77,200,000
ERGP12176919	REHABILITATION OF UMUERUM TO UMUEKE - OMASI ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP12176920	CONSTRUCTION OF AMAOBA OKAFIA - OKPUHU NEW SITE - AMAOJI ROAD IN IGBERE, BENDE LGA, ABIA STATE AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED HIGHWAY LIGHTING.	NEW	40,000,000
ERGP12176922	GENERAL MAINTENANCE REPAIRS OF EFON ALAAYE-ERINMO-OSUN STATE BORDER ROAD IN EKITI STATE	NEW	90,756,638
ERGP12176924	REPAIRS OF OBI-KEANA BENUE STATE BORDER ROAD IN KEANA LGA OF NASARAWA STATE	NEW	50,000,000
ERGP12176925	SPECIAL REPAIRS OF WUDIL-GAYA-AJINGI-JIGAWA S/B ROAD IN KANO STATE (ROUTE NO. 333) (F.131)	NEW	35,675,517
ERGP12176927	REHABILITATION OF KONGOLAM-DAURA-KANO ROAD IN KATSINA STATE	NEW	30,000,000
ERGP12176928	GENERAL MAINTENANCE REPAIRS OF LAFIA - SHENDAM ROAD IN NASARAWA STATE	NEW	100,000,000
ERGP12176929	GENERAL MAINTENANCE AND REPAIRS OF BAALE OLODI APAPA LAGOS II (WEST) IN LAGOS STATE.	NEW	30,048,599
ERGP12176931	REHABILITATION OF DILAPIDATED ISA-KWANAR ISA ROAD IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP12176932	REHABILITATION OF SHARGELLE-MAIKONI-MAIADUA ROAD IN KATSINA STATE	NEW	30,000,000
ERGP12176933	REHABILITATION OF MPUTU - OGWUANIOCHA ROAD, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP12176935	GENERAL MAINTENANCE REPAIRS OF OMUO-IFE-OLUKOTUN KOGI STATE BORDER ROAD IN EKITI STATE	NEW	90,737,198
ERGP12176936	REHABILITATION OF BUMBUM-MAIADUA ROAD IN KATSINA STATE	NEW	30,000,000
ERGP12176937	SPECIAL REPAIRS OF KANO- GABASAWA - JIGAWA S/B ROAD IN KANO STATE (ROUTE NO. 365 (F.128)	NEW	72,916,000
ERGP12176938	REHABILITATION OF DAURA/KALGO TOWNSHIP ROAD IN KATSINA STATE	NEW	30,000,000
ERGP12176939	MAINTENANCE OF KEFFI-GITATA ROAD ALONG KEFFI-KAFANCHAN ROAD, NASARAWA STATE	NEW	74,000,000
ERGP12176940	REHABILITATION OF BUMBUM-BABURA ROAD IN KATSINA STATE	NEW	100,000,000
ERGP12176941	CONSTRUCTION OF DRAINAGE AT FEDERAL LOW COST ROAD, ARKILLA IN KWAME/WAMMAKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP12176942	REHABILITATION OF ATANI - OZUBULU ROAD, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP12176943	CONSTRUCTION OF OGEF - OSAKOM - ODUNDI ROAD, BOKI LGA CROSS RIVER STATE (28KM)	NEW	200,000,000
ERGP12176944	REHABILITATION OF SABON GIDA-JA'EN-SHARADA ROAD OFF YAHAYA GUSAU, GWALE LGA, KANO STATE	NEW	40,000,000



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ERGP12176945	REHABILITATION OF SHARADA POLICE STATION-SABON GIDA-JA'EN ROAD, GWALE LGA, KANO STATE	NEW	40,000,000
ERGP12176946	MAINTENANCE OF MKPULUANI-AFOR INYI-AGU LINK ROAD IN AMOKWE, UDI LGA IN ENUGU STATE	NEW	40,000,000
ERGP12176947	MAINTENANCE OF UDI POLICE STATION, SHOP ROAD IN AGULU, ENUGWU AMOKWE, UDI LGA IN ENUGU STATE	NEW	40,000,000
ERGP12176949	REPAIRS OF INTERNAL ROADS IN UNIVERSITY OF CALABAR TEACHIG HOSPITAL, CALABAR IN CROSS RIVER STATE.	NEW	40,000,000
ERGP12176951	REPAIRS OF INTERNAL ROADS IN UNIVERSITY OF ABUJA TEACHIG HOSPITAL, GWAGWALADA, ABUJA	NEW	40,000,000
ERGP12176954	REPAIRS OF INTERNAL ROADS IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN, KWARA STATE	NEW	40,000,000
ERGP12176957	REPAIRS OF INTERNAL ROADS IN UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ITUKU-OZALLA, ENUGU STATE	NEW	40,000,000
ERGP12176958	REPAIRS OF INTERNAL ROADS IN JOS UNIVERSITY TEACHING HOSPITAL, PLATEAU STATE	NEW	40,000,000
ERGP12176960	REPAIRS OF INTERNAL ROADS IN UNIVERSITY COLLEGE HOSPITAL, IBADAN, OYO STATE	NEW	40,000,000
ERGP12176965	REPAIRS OF INTERNAL ROADS IN UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL, RIVERS STATE	NEW	40,000,000
ERGP12176967	REPAIRS OF INTERNAL ROADS IN USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO STATE	NEW	40,000,000
ERGP12176971	REPAIRS OF INTERNAL ROADS IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL, ZARIA, KADUNA STATE	NEW	40,000,000
ERGP12176975	REPAIRS OF INTERNAL ROADS IN FEDERAL TEACHING HOSPITAL, ABAKALIKI, EBONYI STATE	NEW	40,000,000
ERGP12176976	GENERAL MAINTENANCE REPAIRS OF IKOLE-LINKS ROAD IN EKITI STATE	NEW	88,745,123
ERGP12176978	SPECIAL REPAIRS OF KOFAR DAN AGUNDI - SHARADA CHALLAWA IN KANO STATE	NEW	30,797,198
ERGP12176980	REPAIRS OF INTERNAL ROADS IN FEDERAL UNIVERSITY, GASHUA (FUGA) IN YOBE STATE	NEW	40,000,000
ERGP12176981	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT CHIEF DENNIS OKAFOR ROAD IN ENUGWUUKWU IN NJIKOKA LGA, ANAMBRA STATE	NEW	50,000,000
ERGP12176982	REPAIRS OF INTERNAL ROADS IN UMAR SULEIMAN COLLEGE OF EDUCATION, GASHUA (USCOEGA) IN YOBE STATE	NEW	40,000,000
ERGP12176985	GENERAL MAINTENANCE OF IFE -ILESA DUAL CARRIAGEWAY OSUN STATE	NEW	94,400,000
ERGP12176986	PROPOSAL FOR GENERAL MAINTENANCE REPAIRS OF ITAJI-OMUOIJELU - ILUPEJU ROAD SPUR TO IFAKI - IKOLE- OMUO-KOGI STATE BORDER ROAD IN EKITI STATE	NEW	44,659,000
ERGP12176987	CONSTRUCTION OF AKWA IBOM STATE FIELD HEADQUARTERS UYO	NEW	40,000,000
ERGP12176988	ASPHALTING OF METHODIST COLLEGE OBIOHIA-AGBOZU-ANAMBRA-AMANKWO-ELUOMA RING ROAD, UZUAKOLI IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	30,000,000
ERGP12176991	SPECIAL REPAIRS OF KAFFIN MAIYAKI - SAMINAKA KADUNA S/B ROAD 302 (F.243) IN KANO STATE	NEW	98,000,000
ERGP12176992	REHABILITATION OF SHADOW TERBANACLE CLOSE ROAD OFF IKOTUN IGANDO ROAD IN LAGOS WEST	NEW	40,000,000
ERGP12176995	SPECIAL REPAIRS OF THE ZUNGERU-MINNA SECTION OF THE FEDERAL ROAD ALONG THE ZUNGERU-MINNA -LAMBATTA ROAD, ROUTE NO. 65 IN NIGER STATE	NEW	95,137,363
ERGP12177003	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT IKOT OYOM VILLAGE, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP12177012	GENERAL MAINTENANCE OF ABAJI-KOTON KARFE SECTION OF ABUJA-LOKOJA ROAD IN KOGI STATE	NEW	85,000,000
ERGP12177040	GENERAL MAINTENANCE OF OKENE-KABBA ROAD IN KOGI STATE	NEW	56,193,462
ERGP12177044	GENERAL MAINTENANCE REPAIRS OF ISEYIN - IPAPO - OKAKA - ALAGA - AGO ARE ROAD IN OYO STATE	NEW	34,082,400



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ERGP12177049	GENERAL MAINTENANCE OF GOMBI - GARKIDA ROAD IN ADAMAWA STATE	NEW	92,507,868
ERGP12177054	GENERAL MAINTENANCE REPAIRS OF WARRI - BYE PASS EXTENSION (NPA-DSC) DUAL CARRIAGEWAY (ROUTE NO. 50) IN DELTA STATE	NEW	35,832,000
ERGP12177062	GENERAL MAINTENANCE OF AIYETORO-EGGAN ROAD IN KOGI STATE	NEW	56,130,620
ERGP12177064	REPAIR OF CRITICAL FAILED SECTIONS AND PATCHING OF POTHOLES BETWEEN AKINYELE ALONG IBADAN - OYO ROAD (OLD ALIGNMENT), IN OYO STATE.	NEW	25,000,000
ERGP12177067	GENERAL MAINTENANCE OF MARRABA -SEBORE-KARLIHI ROAD IN ADAMAWA STATE	NEW	79,650,421
ERGP12177070	SPECIAL REPAIRS OF AMUKPE ROUNDABOUT-OLOGBO BRIDGE ALONG WARRI-BENIN DUAL CARRIAGEWAY (ROUTE No.50) AT KM. IN DELTA STATE	NEW	40,776,000
ERGP12177074	GENERAL MAINTENANCE OF OKENE-AJAOKUTA DUAL CARRIAGEWAY (BOTH BOUND) IN KOGI STATE	NEW	85,067,965
ERGP12177076	GENERAL MAINTENANCE REPAIRS OF OYO - AWE - OSUN S/B IN OYO STATE	NEW	82,877,462
ERGP12177081	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	NEW	135,471,634
ERGP12177117	GENERAL MAINTENANCE REPAIRS OF BENIN - ASABA - ONITSHA DUAL CARRIAGEWAY (NIGER BRIDGE - EDO S/B) IN DELTA STATE	NEW	75,424,042
ERGP12177118	REFURBISHMENT AND UPGRADING OF NOGENERAL MAINTENANCE OF AIYETORO-MOPA-ISANLU-EGBE KWARA STATE BORDER ROAD IN KOGI STATEN-FUNCTIONAL LIGHT OPERATIONAL VEHICLES	NEW	70,400,000
ERGP12177119	EMERGENCY REPAIRS OF CRITICALLY FAILED SECTION AT (TAKI ROUNDABOUT) (LAUTECH ROUNDABOUT) ALONG OYO - OGBOMOSHO - OTTE ROAD (OLD ALIGNMENT), IN OYO STATE	NEW	30,500,000
ERGP12177121	GENERAL MAINTENANCE OF YOLA-NGURORE-NUMAN ROAD IN ADAMAWA STATE	NEW	142,826,796
ERGP12177123	GENERAL MAINTENANCE REPAIRS OF OLEH JUNCTION - UZERE - ASABA - ASE ROAD IN DELTA STATE	NEW	41,545,724
ERGP12177127	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA-DOGO-IGBETTI IN OYO STATE	NEW	39,149,764
ERGP12177129	GENERAL MAINTENANCE REPAIRS OF NGURORE MAYO BELWA ROAD IN ADAMAWA STATE	NEW	95,609,600
ERGP12177130	GENERAL MAINTENANCE REPAIRS OF OKIRIGWE - OGORODE ROAD IN DELTA STATE	NEW	40,675,517
ERGP12177131	REHABILITATION OF ANKPA - ABEJUKOLO ROAD IN KOGI STATE	NEW	30,000,000
ERGP12177133	CONSTRUCTION OF JADE-GANYE ROAD SPUR TO WURO ABBA/HAMALERI IN ADAMAWA STATE	NEW	34,000,000
ERGP12177250	COMPLETION OF LANKAVIRI LAU ROAD PROJECT IN TARABA NORTH	NEW	30,000,000
ERGP12177252	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD ROUTE NO. 409 (F.104) IN ABIA STATE	NEW	67,000,000
ERGP12177253	REHABILITATION OF OTUMBA BAMIDELE STREET OFF IKOTUN IGANDO ROAD IN LAGOS WEST	NEW	40,000,000
ERGP12177254	GENERAL MAINTENANCE OF BAUCHI - NINGI ROAD R85/F345 BAUCHI STATE	NEW	85,064,976
ERGP12177256	REHABILITATION OF OTUMBA ADEYIGA ADENIYI AVENUE OFF IKOTUN IGANDO ROAD IN LAGOS WEST	NEW	59,000,000
ERGP12177257	REHABILITATION AND MAINTENANCE OF ROADS & PROVISION OF SOLAR LIGHTS TO SOME FEDERAL CONSTITUENCY IN EKITI STATE	NEW	110,000,000
ERGP12177258	GENERAL MAINTENANCE OF AYANGBA-DEKINA-SHINTAKU ROAD IN KOGI STATE	NEW	30,000,000
ERGP12177260	GENERAL MAINTENANCE ALONG KATSINA - KANO STATE BORDER ROAD IN KATSINA STATE	NEW	82,561,948
ERGP12177261	GENERAL MAINTENANCE OF IDAH-ODOLU-NNSUKA-ENUGU S/B ROAD IN KOGI STATE	NEW	30,000,000
ERGP12177262	REHABILITATION OF KAINJI RESETTLEMENT ROAD, BORGU IN NIGER STATE	NEW	30,000,000
ERGP12177263	GENERAL MAINTENANCE OF AROCHUKWU - IKOT EKPENE ROAD ROUTE NO. 425 (F.108) IN ABIA STATE	NEW	52,817,945



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ERGP12177264	REHABILITATION OF ROADS IN ATBU TEACHING HOSPITAL IN BAUCHI STATE	NEW	60,000,000
ERGP12177265	MAINTENANCE OF OBA-NNEWI-OKIGWE ROAD SPUR TO ST JOHN EDOJI ROAD IN ANAMBRA STATE	NEW	50,000,000
ERGP12177266	CONSTRUCTION OF LINED DRAIN ALONG OMUOKE - ERITI/ LGASIAKOKO ROAD SPUR TO ONDO OYIN - ONDO STATE BORDER ROAD IN EKITI STATE	NEW	85,000,000
ERGP12177267	REHABILITATION OF ANKPA-OGODO-ALOMA ROAD IN KOGI	NEW	30,000,000
ERGP12177268	SPECIAL REPAIRS OF KATSINA - JIBIA NIGER REPUBLIC BORDER ROAD IN KATSINA STATE	NEW	72,954,770
ERGP12177270	REHABILITATION OF NEW BUSSA AWURU ROAD IN BORGU TOWN IN NIGER STATE	NEW	40,000,000
ERGP12177272	CONSTRUCTION AND REHABILITATION OF BOX CULVERT ALONG ARAMOKO-ILEONA JUNCTION ALONG ADO EKITI-ITAWURE ROAD IN EKITI STATE	NEW	30,000,000
ERGP12177274	GENERAL REPAIRS OF ROADS WITHIN THE FEDERAL UNIVERSITY OF OYE EKITI IN EKITI STATE	NEW	50,000,000
ERGP12177277	GENERAL MAINTENANCE OF NETWORK OF ROAD AT THE FEDERAL MEDICAL CENTRE IDO EKITI IN EKITI STATE	NEW	30,000,000
ERGP12177282	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD ROUTE NO. 421 (F.107) IN ABIA STATE	NEW	62,914,209
ERGP12177283	GENERAL MAINTENANCE OF BAUCHI - TAFAWA BALEWA ROAD R324/F247 BAUCHI STATE	NEW	69,675,517
ERGP12177285	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT KOTA ROAD EKITI EAST, LGA EKITI SOUTH FEDERAL CONSTITUENCY, EKITI STATE	NEW	56,000,000
ERGP12177290	REHABILITATION OF IHIMA COMMUNITY SEC SCH ROAD OBEIBA IHIMA (OKEHI LGA) 3KM IN KOGI STATE	NEW	30,000,000
ERGP12177291	GENERAL MAINTENANCE REPAIRS OF KWALE - UUTU ROAD IN DELTA STATE	NEW	53,659,297
ERGP12177294	GENERAL MAINTENANCE OF ODE ONA (IBADAN) - IDI AYUNRE - MAMU (OGUN S/B) IN OYO STATE	NEW	37,600,000
ERGP12177296	CONSTRUCTION OF DRAINAGE AND CULVERTS AT SELECTED LOCATIONS IN YOLA TOWN, ADAMAWA STATE	NEW	34,000,000
ERGP12177298	GENERAL MAINTENANCE REPAIRS OF ASABA - ILLAH - EBU ROAD IN DELTA STATE	NEW	62,675,517
ERGP12177302	REHABILITATION OF OMOWA SECRETARIAT ROAD OBANGEDE (OKEHI LGA) 3KM IN KOGI	NEW	30,000,000
ERGP12177303	GENERAL MAINTENANCE OF IBADAN - OYO DUAL CARRIAGEWAY (BOTH BOUND) IN OYO STATE	NEW	145,040,894
ERGP12177307	PAYMENT OF LIABILITIES FOR 2020	NEW	2,000,000,000
ERGP12177312	GENERAL MAINTENANCE AND REPAIRS OF NETWORK OF ROADS AT COLLEGE OF HEALTH SCIENCE IN EKITI STATE	NEW	20,000,000
ERGP12177315	SPECIAL REPAIRS OF KATSINA - BATSARI - SAFANA - DUTSINMA - KANKIA ROAD IN KATSINA	NEW	90,539,770
ERGP12177316	GENERAL MAINTENANCE AND REPAIRS OF INTERNAL ROADS OF THE NIGERIAN ACADEMY OF COMMERCE, AYETORO ROAD SPUR TO OTUN OMU ARAN ROAD IN KWARA STATE	NEW	50,000,000
ERGP12177317	REHABILITATION OF 2KM AHAGENE ROAD OKUCHI (ADAVI LGA) IN KOGI STATE	NEW	30,000,000
ERGP12177319	GENERAL REPAIRS OF ISAN OBO-AYEGUNLE ROAD IN KWARA STATE	NEW	40,000,000
ERGP12177320	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	80,000,000
ERGP12177322	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - FIKA - NGALDA - GOMBE S/B ROAD	NEW	101,464,603
ERGP12177326	GENERAL REPAIRS OF OMU-IJELU KWARA STATE BORDER ROAD IN KWARA STATE	NEW	40,000,000
ERGP12177332	GENERAL MAINTENANCE OF ABA-OHABIAM ROAD ROUTE 70 KM 5-8 IN ABIA STATE	NEW	57,381,534
ERGP12177335	GENERAL MAINTENANCE OF MOKOLA - SONGO - OJO DUAL CARRIAGEWAY (AERODROME OLD AIRPORT)	NEW	70,000,000



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ERGP12177336	GENERAL MAINTENANCE OF GAMAWA - UDUBO ROAD R333/F131 BAUCHI STATE	NEW	59,634,956
ERGP12177338	GENERAL MAINTENANCE OF EKET-IKOT ABASI ROAD IN AKWA IBOM STATE	NEW	78,805,232
ERGP12177339	GENERAL REPAIRS AND CONSTRUCTION OF OTUN-OSAN-ORA ROAD IN OSUN STATE	NEW	40,000,000
ERGP12177340	SPECIAL REPAIRS OF (JIGAWA STATE BORDER) KAZAURE - DAURA KONGOLOM NIGER REPUBLIC BORDER ROAD IN KATSINA STATE	NEW	31,072,301
ERGP12177342	GENERAL REPAIRS AND CONSTRUCTION OF IKORO-KAJOLA-OKE ILA IN OSUN STATE	NEW	40,000,000
ERGP12177343	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	80,000,000
ERGP12177344	GENERAL REPAIRS AND MAINTENANCE OF IGAN-OKOTO-AYETORO-YEWA LOCAL GOVERNMENT AREA OF OGUN STATE	NEW	75,000,000
ERGP12177345	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - UDUBO - BAUCHI S/B ROAD	NEW	81,464,603
ERGP12177346	REPAIRS OF OVWHOROKPOKPOR - EGINI GRAMMAR SCHOOL ROAD, EGINI IN UDU LGA OF DELTA STATE	NEW	404,353,069
ERGP12177347	GENERAL REPAIRS OF ABEOKUTA LGA TO AYETORO IN AYETORO LGA OF OGUN STATE	NEW	80,000,000
ERGP12177348	GENERAL MAINTENANCE OF ABA - IKOT EKPENE ROAD IN ABIA STATE	NEW	45,772,862
ERGP12177349	REHABILITATION OF COLLAPSED PORTION OF ETEKWURU, AMAFOR, OBOSIMA ROAD, 4KM IMO STATE	NEW	30,000,000
ERGP12177351	SPECIAL REPAIRS OF DAYI - GWARZO KANO STATE BORDER ROAD IN KATSINA STATE	NEW	95,325,310
ERGP12177352	PROVISION FOR MONITORING AND EVALUATION OF ALL ROAD NETWORK NATIONWIDE (PRE AND POST) WORK EXECUTION	NEW	75,440,000
ERGP12177353	MAJOR MAINTENANCE AND REPAIRS OF NGURU - GASHUA ROAD	NEW	66,396,264
ERGP12177355	CONSTRUCTION OF 3KM NNEMPI TO UBULU ROAD, ORU WEST IN IMO STATE	NEW	40,000,000
ERGP12177357	REHABILITATION OF SABO ROADS AND FENCING OF COMMUNITY AGRICULTURAL LAYOUT AT MOPA ALONG KABBA - EGBE- KWARA STATE BOADER ROAD IN KOGI STATE	NEW	30,000,000
ERGP12177358	GENERAL MAINTENANCE OF YENAGOA - PRIMARY ROAD I (SANI ABACHA WAY) IN BAYELSA STATE	NEW	137,910,000
ERGP12177359	SPECIAL REPAIRS OF KATSINA - DAURA - ZANGO ROAD IN KATSINA STATE	NEW	59,594,396
ERGP12177360	CONSTRUCTION OF 3KM RING ROAD AT AMAFOR, OHAJI IN IMO STATE	NEW	40,000,000
ERGP12177362	PROVISION OF SOLAR LIGHTS IN MGBIDI, IMO STATE TO BOUNDARY WITH ULI ANAMBRA (ONITSHA-OWERRI EXPRESS ROAD, IMO STATE AXIS) IN IMO STATE	NEW	30,000,000
ERGP12177363	REHABILITATION AND IMPROVEMENT OF IBADAN-OYO DUAL CARRIAGEWAY SPUR AT KM.12, ABA-ODO (SOLALU-MAKANJU COMMUNITY SECTION) ROAD IN AKINYELE LGA OF OYO STATE	NEW	70,000,000
ERGP12177364	REHABILITATION OF 3KM AWARRA RING ROAD, OHAJI WITH SOLAR STREET LIGHTS IN IMO STATE	NEW	30,000,000
ERGP12177365	GENERAL MAINTENANCE OF IKOT EKPENE - IKOT UMOESSIEN (ABIA STATE BORDER) ROAD IN AKWA IBOM STATE	NEW	78,590,635
ERGP12177369	CONSTRUCTION OF 2KM ROAD WITH PROVISION OF DRAINAGE AND STREET LIGHTS AT GIGINYU WARD IN KANO STATE	NEW	50,000,000
ERGP12177370	MAJOR MAINTENANCE REPAIRS ALONG OWODE-YEWA-ADO ODO- IKOGA (LAGOS STATE BORDER) ROAD IN OGUN STATE	NEW	65,303,357
ERGP12177376	CONSTRUCTION OF 2KM ROAD WITH PROVISION OF DRAINAGE AND STREET LIGHTS AT KAWAJI WARD IN KANO STATE	NEW	50,000,000
ERGP12177379	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - KARI - BAUCH S/B ROAD	NEW	88,000,000
ERGP12177383	REPAIRS OF IGHWURE ROAD, EGINI TOWN IN UDU LGA OF DELTA STATE	NEW	160,209,317
ERGP12177385	CONSTRUCTION OF AMAOGUDU TOWNSHIP ROAD WITH ASPHALT AND DRAINAGE IN ABIRIBA, OHAFIA LGA ANSD ABIA STATE	NEW	50,000,000
ERGP12177391	GENERAL MAINTENANCE OF YENAGOA - PRIMARY ROAD III (DSP ALAMEISEIGHA WAY) IN BAYELSA STATE	NEW	130,000,000



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ERGP12177396	PROVISION OF OPERATIONAL HILUX VEHICLES FOR FIELD OFFICES, ZONAL OFFICES AND AGENCY'S HADQUARTERS	NEW	61,280,000
ERGP12177403	TRUCTION OF 2KM ROAD WITH PROVISION OF DRAINAGE AND STREET LIGHTS AT GAMA WARD IN KANO STATE	NEW	60,000,000
ERGP12177405	REHABILITATION OF ANGWA - OJEDE - OGAJI ROAD IN ANKPA LOCAL GOVERNMENT OF KOGI STATE	NEW	30,000,000
ERGP12177407	REHABILITATION OF IKERE-EMURE-IKARE ROADS, EKITI STATE	NEW	60,000,000
ERGP12177413	SPECIAL REPAIRS OF KAI - KAI MAKATURACI - MANOMAWA - INGAWA IN KATSINA STATE	NEW	45,000,000
ERGP12177416	CONSTRUCTION OF LINED DRAIN /CULVERT AT KARA JUNCTION TO PELLER JUCTION LSEYIN, LSEYIN LOCAL GOVERNMENT OYO STATE	NEW	30,000,000
ERGP12177417	MAJOR MAINTENANCE REPAIRS ALONG PAPALANTO - ILARO - OBELLE (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	70,190,586
ERGP12177418	CONSTRUCTION OF AGUNWANYI ROAD WITH ASPHALT AND DRAINAGE IN UMUCHIAKUMA IHECHOWA AROCHUKWU LGA AND ABIA STATE	NEW	60,000,000
ERGP12177419	PAYMENT OF OUTSTANDING LIABILITIES	NEW	300,000,000
ERGP12177420	GENERAL MAINTENANCE OF IKOT EKPENE - ITU (CROSS RIVER S/B) ROAD IN AKWA IBOM STATE	NEW	75,944,643
ERGP12177421	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF YENAGOA - IMIRINGI-OLOIBIRI ROAD IN BAYELSA STATE	NEW	140,000,000
ERGP12177423	GENERAL REPAIRS OF KAWO - MANDO- AIRPORT ROUND ABOUT IN KADUNA STATE (ROUTE NO. 20 (A. 125))	NEW	53,000,000
ERGP12177424	CONSTRUCTION OF EGINI-ORHUWHORUN ROAD IN UDU LGA OF DELTA STATE	NEW	407,303,666
ERGP12177426	GENERAL MAINTENANCE OF NDA-TRAIN STATION ROAD IN KADUNA STATE	NEW	53,000,000
ERGP12177428	SPECIAL REPAIRS OF SHARGALLE- DUTSI ROAD IN KATSINA STATE	NEW	40,000,000
ERGP12177430	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN AGASSA GRA ROAD IN OKENE, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	40,000,000
ERGP12177431	SPECIAL REPAIRS OF ZARIA-MAKARFI (OLD KANO ROAD) (CH. 0+000-CH.54+000) IN KADUNA STATE (ROUTE NO. 50 (A. 2))	NEW	68,000,000
ERGP12177432	MAJOR MAINTENANCE REPAIRS ALONG OLD ALLIGNMENT OF IJEBU-ITELE-IFE-AJEBANDELE IN OGUN STATE	NEW	75,000,000
ERGP12177434	REHABILITATION OF TASKA JUNCTION, TIPPER GARAGE TO AYEGUN OLEYO TO BAARE ROAD, OLUYOLE , OYO STATE	NEW	50,000,000
ERGP12177437	GENERAL MAINTENANCE OF EKPARAKWA - IWUKEM (AZUMUNI) IN AKWA IBOM STATE	NEW	40,400,086
ERGP12177440	GENERAL MAINTENANCE OF GUSAU - TALATA MAFARA - SOKOTO S/B ROAD	NEW	101,665,600
ERGP12177441	REPAIRS OF ODIBO ROAD, EGINI TOWN IN UDU LGA OF DELTA STATE	NEW	110,835,585
ERGP12177442	GENERAL REPAIRS OF HUNKUYI-DANJA (KATSINA STATE BORDER) ROAD /R.20 IN KADUNA STATE	NEW	50,000,000
ERGP12177444	CONSTRUCTION OF AGBOJI ABIRIBA ROAD WITH ASPHALT AND DRAINAGE IN ABIRIBA OHAFIA LGA AND ABIA STATE	NEW	60,000,000
ERGP12177449	PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE (STANDARD REPAIR OF FP5 POTHOLE PATCHER) TURN AROUND MAINTENANCE	NEW	50,720,000
ERGP12177450	MAJOR MAINTENANCE OF ENUGU -ABAKILIKI EBONYI STATE BORDER ROAD IN ENUGU STATE	NEW	90,145,400
ERGP12177452	REHABILITATION OF ANKPA - ABEJUKOLO ROAD IN KOGI STATE	NEW	50,279,342
ERGP12177453	SPECIAL REPAIRS OF LAYIN BARANKACI MALUMFASHI IN KATSINA STATE	NEW	50,000,000
ERGP12177455	SPECIAL MAINTENANCE REPAIRS OF IDIROKO LAND BORDER ALONG SANGO OTA-IDIROKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	71,406,588
ERGP12177456	TURN AROUND MAINTENANCE OF 7NO 80TPH ASPHALT PLANT	NEW	27,688,000
ERGP12177457	GENERAL MAINTENANCE OF GUSAU-KAURA NAMODA RD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW	86,464,603
ERGP12177458	GENERAL MAINTENANCE OF DAKI TAKWAS-GUMMI-SOKOTO STATE BORDER ROAD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW	73,578,172
ERGP12177459	STANDARD REPAIRS OF 40 No SUNDRY EQUIPMENT	NEW	11,616,000



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ERGP12177460	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN ISIUKWUATOR TOWNSHIP ROAD IN ABIA STATE	NEW	60,000,000
ERGP12177463	GENERAL MAINTENANCE OF NSUKKA-ADANI ANAMBRA STATE BORDER ROAD IN ENUGU STATE	NEW	100,000,000
ERGP12177464	REFURBISHMENT AND UPGRADING OF NON-FUNCTIONAL LIGHT OPERATIONAL VEHICLES	NEW	23,100,000
ERGP12177465	MAJOR MAINTENANCE REPAIRS ALONG ABEOKUTA-ROUNDER-OLORUNDER-IMEKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	50,000,000
ERGP12177466	DOMESTICATION OF ROAD USER CHARGING (RUC) MODELS AND IVTC IMPLEMENTATION	NEW	25,740,000
ERGP12177467	BARKIYA -YAR UNGUWA-CULVERT CONSTRUCTION & LATERITE PROVISION SPUR TO D/MA -KATSINA ROAD IN KATSINA STATE	NEW	59,000,000
ERGP12177468	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN KATSINA, KASINA-BATSARI ROAD, KATSINA STATE	NEW	200,000,000
ERGP12177469	GENERAL MAINTENANCE OF AYANGBA-ANKPA-BENUE STATE BORDER ROAD IN KOGI STATE	NEW	43,889,573
ERGP12177470	SPECIAL EMERGENCY MAINTENANCE REPAIRS OF ITOIKIN-IJEBU ODE-MAMU-OYO STATE BORDER ROAD IN OGUN STATE	NEW	70,832,000
ERGP12177471	GENERAL MAINTENANCE REPAIRS OF GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE	NEW	50,879,523
ERGP12177472	MAJOR MAINTENANCE OF CALABAR - AKAMKPA - IKOM ROAD SPUR TO OCHON-ONYEN ROAD IN CROSS RIVER STATE - (17.2KM)	NEW	450,000,000
ERGP12177473	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN ISIUKWUATO TOWNSHIP ROAD, ABIA STATE	NEW	60,000,000
ERGP12177474	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT ELELE BENDE LGA ANSD, ABIA STATE	NEW	40,000,000
ERGP12177475	MAJOR MAINTENANCE OF UDI - OZALLA - NARA - NKEREFFI ROAD IN ENUGU STATE 441 (F.113)	NEW	90,258,438
ERGP12177476	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE	NEW	131,383,482
ERGP12177477	GENERAL MAINTENANCE OF IBADAN - IFE DUAL CARRIAGEWAY ROAD OSUN STATE	NEW	136,000,000
ERGP12177478	GENERAL MAINTENANCE OF OTUKPO - OJU IN BENUE STATE	NEW	50,000,000
ERGP12177479	GENERAL MAINTENANCE OF ENUGU - AWGU (OLD ROAD) IN ENUGU STATE.	NEW	70,000,000
ERGP12177480	GENERAL MAINTENANCE OF AJAOKUTA-ITOBÉ-AYANGBA ROAD IN KOGI STATE	NEW	80,987,965
ERGP12177481	PROVISION OF LATERITE AND CULVERT CONSTRUCTION ON YANTUMAKI - MAI DABINO SPUR TO KANKARA -DUTSINMA ROAD IN KATSINA STATE	NEW	60,000,000
ERGP12177483	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT SMART UKOHA AVENUE, IGBERE, BENDE LGA, ABIA STATE	NEW	60,000,000
ERGP12177484	PROPOSAL FOR THE MAJOR MAINTENANCE REPAIRS ALONG OGUNMAKIN - SHAGANMU - OGIJO ROAD IN OGUN STATE	NEW	110,494,256
ERGP12177485	MAJOR MAINTENANCE OF CALABAR - ATIMBO - IKANG ROAD SPUR TO EDEMSA- ABAKOT - AKAMUBAKPA ROAD IN CROSS RIVER STATE - (23KM)	NEW	295,000,000
ERGP12177486	KAURA NAMODA-ZURMI KATSINA STATE BORDER ROAD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW	106,396,264
ERGP12177487	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT AMANKALU ROAD, BENDE LGA ANSD, ABIA STATE	NEW	40,000,000
ERGP12177488	GENERAL MAINTENANCE OF OSOGBO-OKUKU- KWSB OSUN STATE	NEW	58,960,000
ERGP12177489	MAJOR MAINTENANCE OF CALABAR - AKAMKPA - IKOM ROAD SPUR TO EHOM-IGBOFIA - IKOT ANA ROAD IN CROSS RIVER STATE - (17KM)	NEW	450,000,000
ERGP12177490	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT AMA AGBANTA ROAD, UGWUEKE (BOY IS GOOD ROAD), BENDE LGA ANSD, ABIA STATE	NEW	40,000,000
ERGP12177491	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT NDIAGWUABAM, AROCHUKWU LGA, ABIA STATE	NEW	60,000,000
ERGP12177492	GENERAL MAINTENANCE OF OSOGBO-SEKONA ROAD OSUN STATE	NEW	85,640,000
ERGP12177493	GENERAL MAINTENANCE OF ANKA-DAKI TAKWAS ROAD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW	53,920,000



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ERGP12177494	GENERAL MAINTENANCE OF ALIADE - GBOKO - YANDEV ROAD IN BENUE STATE	NEW		93,098,903
ERGP12177495	PROVISION OF SOLAR STREET LIGHT ALONG ABUBAKAR MALAMI ROAD, BIRNIN KEBBI IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		40,000,000
ERGP12177496	GENERAL MAINTENANCE OF ENUGU -ABAKILIKI ENUGU STATE BORDER ROAD IN ENUGU STATE	NEW		40,000,000
ERGP12177497	MAJOR MAINTENANCE REPAIRS ALONG J4-OSO-IWOPIN ROAD IN OGUN STATE	NEW		40,250,000
ERGP12177499	DIJIYA MAI CEMENTI- TSANNI SPUR TO CHARANCHI KATSINA ROAD IN KATSINA STATE	NEW		40,000,000
ERGP12177501	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ABEOKUTA - SANGO OTA DUAL C/WAY R.502	NEW		75,050,444
ERGP12177504	GENERAL MAINTENANCE OF KAURA NAMODA-SHINKAFI SOKOTO STATE BORDER ROAD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW		70,000,000
ERGP12177505	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN AMAUGWU-URATTAUMUOHA ROAD ISIALANGWA NORTH LGA, ABIA STATE	NEW		60,000,000
ERGP12177506	GENERAL MAINTENANCE OF GBOKO - IHUGH - TSEMKER ROAD IN BENUE STATE	NEW		92,123,068
ERGP12177507	PROVISION OF SOLAR STREET LIGHTING IN KATSINA CENTRAL SENATORIAL DISTRICT IN KATSINA STATE	NEW		30,000,000
ERGP12177508	GENERAL MAINTENANCE OF ADANI - OGURUGU - KOGI STATE BORDER ROAD IN ENUGU STATE.	NEW		70,000,000
ERGP12177517	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT UMUZOMGBO IHECHIOWA, AROCHUKWU LGA ANSD, ABIA STATE	NEW		40,000,000
ERGP12177518	GENERAL MAINTENANCE OF IFE-SEKONA ROAD OSUN STATE	NEW		50,000,000
ERGP12177520	GENERAL MAINTENANCE AND UPGRADING OF MASAMA-ALJANNARE-JUROKI ROAD IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW		140,000,000
ERGP12177522	MAJOR MAINTENANCE OF BILLIRI-FILIYA ROAD IN GOMBE STATE	NEW		40,800,000
ERGP12177525	MAJOR MAINTENANCE OF WAPI JUNCTION - ANANSA - ESUK ROAD IN CROSS RIVER STATE	NEW		32,578,319
ERGP12177527	CONSTRUCTION OF NDI INYANG ABAM ROAD WITH ASPHALT AND DRAINAGE IN AROCHUKWU LGA ANSD, ABIA STATE	NEW		34,000,000
ERGP12177593	REPAIRS OF INTERNAL ROADS IN NNAMDI AZIKIWE TEACHING HOSPITAL, NNEWI IN ANAMBRA STATE	NEW		60,000,000
ERGP12177646	MAJOR MAINTENANCE AND REPAIRS OF WUKARI - IBI - PLATEAU STATE BORDER ROAD, ROUTE 55 IN TARABA STATE	NEW		86,959,436
ERGP12177863	REHABILITATION OF GORGORAM-GURI ROAD IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW		150,000,000
ERGP12179830	CONSTRUCTION OF KOGIN MAGAGA - ZUNGURAU AND ASSOCIATED ROADS (LOT 1 & 2)	NEW		1,000,000,000
ERGP12179831	CONSTRUCTION OF WUSAWA - MARKEN GWASAMA ROAD SECTION 1 AND 2	NEW		500,000,000
ERGP12179836	CONSTRUCTION OF A ONE COAT SURFACE DRESSED ROAD FROM SABON GIDA DAKU- MANGEVULLA- WAWAGI ROAD IN GBAKO LGA, NIGER STATE	NEW		200,000,000
ERGP12180056	CONSTRUCTION OF GORGARAM - GURI ROAD	NEW		6,500,000,000
ERGP12180062	REHABILITATION OF GASAMU - AMSHI - GORGARAM ROAD IN YOBE NORTH	NEW		10,500,000,000
ERGP12180070	CONSTRUCTION OF DRAINAGES AND CULVERTS IN SABON GARI AND OTHER LOCATIONS	NEW		200,000,000
ERGP12180074	CONSTRUCTION OF ASPHALT ROAD AND DRAINAGES IN ZANGO AND OTHER LOCATIONS IN NORTH EAST	NEW		400,000,000
ERGP12180082	REHABILITATION OF 5KM ROAD/DRAINAGES AND CULVERTS OF OMOPARIOLA /NOMADIC SCHOOL ROAD AT APERAN, OMU-ARAN KWARA STATE	NEW		50,000,000
ERGP12180091	PROVISION OF ROAD INFRASTRUCTURES AND DRAINAGES IN KEBBI NORTH SENATORIAL DISTRICT	NEW		250,000,000
ERGP12180346	REHABILITATION OF OGBONA-OGHOMEZE ROAD IN ETSAKO CENTRAL LGA IN EDO STATE	NEW		180,000,000



0234001001		FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			AMOUNT
ERGP12180347	UZANU - UNEME - UKPEKO ROAD AND DRAINAGES ETSAKO EAST LGA EDO STATE	NEW		450,000,000
ERGP12180349	OJIRAMI - ERHURUN UNEME - OGUTE AKOKO EDO LGA, EDO STATE	NEW		200,000,000
ERGP12180350	ENWAM - EGBIGBERE ROAD AKOKO EDO, EDO STATE (6KM)	NEW		190,000,000
ERGP12180352	REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEPE, ETSAKO-EAST LOCAL GOVERNMENT, EDO STATE (10KM)	NEW		1,000,000,000
ERGP12180353	GENERAL MAINTAINACE OF IKHOLO-OGBIDO-AYOGHENA ROAD, OGBIDO - UZAIRUE IN EDO STATE	NEW		100,000,000
ERGP12180354	REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU, EDO STATE	NEW		925,000,000
ERGP12180355	AGF LINK ROAD, LADANAI, NASARAWA LGA, KANO STATE	NEW		240,000,000
ERGP12180356	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE	NEW		500,000,000
ERGP12180357	ABBA(NJIKOKA)-IFITEDUNU(DUNUKOFIA) ROAD	NEW		250,000,000
ERGP12180358	UKPO TOWN TO OYE-AGU-OTUOCHA ROAD JUNCTION	NEW		250,000,000
ERGP27176601	CONSTRUCTION OF FERMA STATE FIELD OFFICE OGUN STATE	NEW		35,760,000
ERGP27176633	CONSTRUCTION OF TUNGA-MAJE STATE FIELD HEADQUARTERS FCT, ABUJA	ONGOING		30,678,047
ERGP27176713	CONSTRUCTION OF HOSTEL IN BISHOP KUKA'S CENTER, LUGBE,ABUJA	NEW		30,000,000
ERGP27176752	CONSTRUCTION OF ONDO STATE FIELD HEADQUARTERS AKURE	ONGOING		30,417,221
ERGP27177125	CONSTRUCTION OF KOGI STATE FIELD HEADQUARTERS LOKOJA	NEW		24,316,938
ERGP27177251	CONSTRUCTION OF FERMA STATE FIELD OFFICE NIGER STATE	NEW		33,760,000
ERGP27177276	CONSTRUCTION OF FERMA STATE FIELD OFFICE YOBE STATE	NEW		33,760,000
ERGP27177356	CONSTRUCTION OF FERMA STATE FIELD OFFICE ABIA STATE	NEW		23,760,000
ERGP27177361	CONSTRUCTION OF FERMA STATE FIELD OFFICE OYO STATE	NEW		23,760,000
ERGP27177374	CONSTRUCTION OF DELTA STATE FIELD HEADQUARTERS ASABA	ONGOING		40,280,143
ERGP27177427	ESTABLISHMENT OF SECURITY VIDEO SURVEILLANCE CENTER AT THE AGENCY'S HEADQUARTERS	NEW		58,000,000
ERGP27177447	CONSTRUCTION OF BAYELSA STATE FIELD HEADQUARTERS YENEGOA	NEW		36,445,311
ERGP27177482	CONSTRUCTION OF FERMA CORPORATE HEADQUARTERS, ABUJA	NEW		218,884,313
ERGP27177498	CONSTRUCTION OF FERMA STATE FIELD OFFICE GOMBE STATE	NEW		30,760,000
ERGP27177500	CONSTRUCTION OF CROSS RIVERS STATE FIELD HEADQUARTERS	ONGOING		30,484,299
ERGP29177301	PROCUREMENT AND INSTALLATION OF ADD-ONS FOR GIS FEATURES AUTOMATION	NEW		13,992,000
ERGP29177311	ESTABLISHMENT OF LOCAL AREA NETWORKS (LANS), WIRELESS LOCAL AREA NETWORKS (WLANS), BACKUP INVERTERS AND BATTERIES AND ACCESSORIES AT THE AGENCY'S 11 FIELD OFFICES ACROSS THE COUNTRY	NEW		78,000,000
ERGP30177009	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	NEW		33,000,000
ERGP30177031	ANNUAL ROUTE CONDITION SURVEY TO POPULATE THE GIS SYSTEM	NEW		30,500,000
ERGP30177058	IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS))IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS))	NEW		24,420,000
ERGP30177072	PAVEMENT EVALUATION USING FALLING WEIGHT DEFLECTOMETER AND IMAGE COLLECTOR TECHNOLOGY INCLUDES TRIAL OF ROADROID	NEW		14,520,000
ERGP30177446	SETTING UP FERMA STATE OWNED ENTERPRISE (SOE) FOR REVENUE GENERATION	NEW		18,744,000
ERGP30177447	INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN ABOH MBAISE/NGOR OKPATA FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP30177448	CONSTRUCTION OF DRAINAGE ALONG BAALE ROAD AT IPEE IN OYUN LGA, KWARA STATE	NEW		10,406,096
ERGP30177452	REHABILITATION OF GARKO TOWNSHIP ROAD PHASE 1, WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP30177453	INSTALLATION OF SOLAR POWERED STREET LIGHT AT UHUZU UMUARO LINK ROAD AND SOLAR POWERED BOREHOLE AT MKPA'S SQUARE EHIME-MBANO LGA, IMO STATE	NEW		50,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30177455	REHABILITATION OF ACESS ROAD WITHIN FCDA OWNER OCCUPIER ESTATE KUBWA, BWARI AREA COUNCIL,AMAC/BWARI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP30177454	REHABILITATION OF BYAZHIN HEALTH CENTRE ROAD IN BWARI AREA COUNCIL,AMAC/BWARI FEDERAL CONSTITUENCY FCT ABUJA	NEW	20,000,000
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,980,444
21	PERSONNEL COST		291,531,341
2101	SALARY		253,505,514
210101	SALARIES AND WAGES		253,505,514
21010101	SALARY		253,505,514
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,025,827
210202	SOCIAL CONTRIBUTIONS		38,025,827
21020201	NHIS		12,675,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,350,551
22	OTHER RECURRENT COSTS		9,098,771
2202	OVERHEAD COST		9,098,771
220201	TRAVEL & TRANSPORT - GENERAL		185,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
220204	MAINTENANCE SERVICES - GENERAL		3,863,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		963,771
22020406	OTHER MAINTENANCE SERVICES		900,000
220205	TRAINING - GENERAL		100,000
22020501	LOCAL TRAINING		100,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		1,100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	MISCELLANEOUS		1,350,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
23	CAPITAL EXPENDITURE		276,350,332
2302	CONSTRUCTION / PROVISION		276,350,332
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		276,350,332
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		276,350,332
	TOTAL PERSONNEL		291,531,341
	TOTAL OVERHEAD		9,098,771
	TOTAL RECURRENT		300,630,112
	TOTAL CAPITAL		276,350,332
	TOTAL ALLOCATION		576,980,444
	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27167960	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,IBADAN, OYO STATE.	NEW	66,500,000
ERGP27167961	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,AKURE, ONDO STATE	NEW	16,059,855



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27167964	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,ASABA, DELTA STATE	NEW	16,725,744
ERGP27167965	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN HEAD OFFICE,JAHI,ABUJA, FCT	NEW	96,747,217
ERGP27167967	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,JOS, PLATEAU STATE	NEW	66,500,000
ERGP202204227	COLLABORATION/PARTNERSHIP DRIVE ON NOVEL DEVELOPMENT IN ALL CADRES OF ENGINEERING	NEW	13,817,517
0234006001 SURVEY COUNCIL OF NIGERIA			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		481,393,446
21	PERSONNEL COST		160,838,191
2101	SALARY		139,859,296
210101	SALARIES AND WAGES		139,859,296
21010101	SALARY		139,859,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,978,895
210202	SOCIAL CONTRIBUTIONS		20,978,895
21020201	NHIS		6,992,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,985,930
22	OTHER RECURRENT COSTS		14,055,255
2202	OVERHEAD COST		14,055,255
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,400,000
22020201	ELECTRICITY CHARGES		2,400,000
220205	TRAINING - GENERAL		1,055,255
22020501	LOCAL TRAINING		1,055,255
220206	OTHER SERVICES - GENERAL		2,680,000
22020601	SECURITY CHARGES		1,120,000
22020606	CLEANING AND FUMIGATION SERVICES		1,560,000
220208	FUEL & LUBRICANTS - GENERAL		5,220,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,220,000
220210	MISCELLANEOUS		700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	CAPITAL EXPENDITURE		306,500,000
2301	FIXED ASSETS PURCHASED		47,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		175,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		175,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		175,500,000
2303	REHABILITATION / REPAIRS		15,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,400,000
2305	OTHER CAPITAL PROJECTS		68,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		68,600,000
23050101	RESEARCH AND DEVELOPMENT		58,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
23050103	MONITORING AND EVALUATION		4,800,000
	TOTAL PERSONNEL		160,838,191
	TOTAL OVERHEAD		14,055,255
	TOTAL RECURRENT		174,893,446
	TOTAL CAPITAL		306,500,000
	TOTAL ALLOCATION		481,393,446
SURVEY COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17172613	DEFENSE AND APPEARANCES OF CASES AGAINST SURCON	NEW	3,000,000
ERGP18172686	PRE/POST MONITORING AND EVALUATION OF PROJECTS	NEW	3,600,000



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP18172696	PRODUCTION OF STANDARD BIDDING DOCUMENTS	NEW	1,200,000
ERGP27170183	CONSTRUCTION OF SURCON LAND JAH I	NEW	10,500,000
ERGP27170388	MAINTENANCE OF THE OFFICE COMPLEX	NEW	13,000,000
ERGP27170393	FURNISHING OF SURCON STATE OFFICE	NEW	20,000,000
ERGP27172658	UPGRADING OF PRESS UNIT	NEW	2,400,000
ERGP27172717	INSURANCE OF SURCON BUILDING /VEHICLE AND EQUIPMENT	NEW	4,000,000
ERGP27172749	CONSTRUCTION OF ANAMBRA STATE OFFICE	NEW	70,000,000
ERGP27172768	CONSTRUCTION OF KATSINA AREA OFFICE	NEW	70,000,000
ERGP27172784	CONSTRUCTION OF BORNO ZONAL OFFICE	NEW	10,000,000
ERGP27173545	ESTABLISHMENT OF RESOURCES/EMPLOYMENT CENTER FOR SURVEYORS COUNCIL OF NIGERIA	NEW	15,000,000
ERGP29172797	COMPUTERIZATION OF STAFF AND SURVEYORS RECORDS	NEW	2,200,000
ERGP29172810	ACQUISITION OF INFORMATION TECHNOLOGY EQUIPMENTS	NEW	4,800,000
ERGP29172840	ACQUISITION AND INSTALLATION OF ARCHIVAL EQUIPMENTS	NEW	2,000,000
ERGP29172846	SOFTWARE FOR ELECTRONIC AUDITING	NEW	2,800,000
ERGP30170174	GOVERNANCE AND INSTITUTIONAL REFORMS	NEW	21,000,000
ERGP30170481	PURCHASE OF SURVEY EQUIPMENT, COMPUTER AND ACCESSORIES FOR DEVELOPMENT OF SURVEY & GEOINFORMATICS IN ACCREDITED INSTITUTIONS	NEW	25,000,000
ERGP30172597	PROFESSIONAL DEVELOPMENT AND PARTNERSHIP WITH FGN ON EASE OF DOING BUSINESS IN LAND SECTOR	NEW	8,000,000
ERGP30172806	MONITORING OF COURSE CONTENTS, INSTRUCTIONAL MATERIALS AND EXAMINATION CONTENTS OF LOCAL/INTERNATIONAL ACCREDITED INSTITUTIONS OFFERING SURVEY AND GEO-INFORMATICS	NEW	5,000,000
ERGP30172826	INTERNATIONAL OBLIGATION ON SURVEYING	NEW	5,000,000
ERGP7172851	ESTABLISHMENT OF ACCOUNT AND TREASURY DOCUMENTS ARCHIVE	NEW	3,500,000
ERGP7173596	PROCUREMENT AND INSTALLATION OF ACCOUNTS/AUDIT DATA BASE MANAGEMENT SOFTWARE FOR E-TRANSACTION	NEW	4,500,000
0234007001 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		165,550,134
23	CAPITAL EXPENDITURE		165,550,134
2301	FIXED ASSETS PURCHASED		37,331,261
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,331,261
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,331,261
2302	CONSTRUCTION / PROVISION		128,218,873
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,218,873
23020104	CONSTRUCTION / PROVISION OF HOUSING		43,218,873
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		75,000,000
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		-
	TOTAL RECURRENT		-
	TOTAL CAPITAL		165,550,134
	TOTAL ALLOCATION		165,550,134
REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	10,000,000
ERGP23110240	CONSTRUCTION OF HEALTH CARE FACILITIES/HEALTH BAY	ONGOING	75,000,000
ERGP23110434	PROVISION OF LIBRARY AND INTERCOM FACILITIES	ONGOING	7,331,261
ERGP27110420	CONSTRUCTION OF STAFF QUARTERS (BLOCK D)	ONGOING	43,218,873
ERGP30144062	PURCHASE OF DIGITAL EQUIPMENT AND SOFTWARE	ONGOING	30,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	676,552,952	193,981,274	227,102,720	1,097,636,946
			676,552,952	193,981,274	227,102,720	1,097,636,946
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				676,552,952
2.	022	MAIN ENVELOP - OVERHEAD				193,981,274
3.	031	CAPITAL DEVELOPMENT FUND MAIN				227,102,720
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	676,552,952	193,981,274	227,102,720	1,097,636,946
			676,552,952	193,981,274	227,102,720	1,097,636,946



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,097,636,946
21	PERSONNEL COST		676,552,952
2101	SALARY		427,231,102
210101	SALARIES AND WAGES		427,231,102
21010101	SALARY		427,231,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		249,321,850
210201	ALLOWANCES		190,302,423
21020101	NON REGULAR ALLOWANCES		190,302,423
210202	SOCIAL CONTRIBUTIONS		59,019,427
21020201	NHIS		19,673,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,346,285
22	OTHER RECURRENT COSTS		193,981,274
2202	OVERHEAD COST		193,981,274
220201	TRAVEL & TRANSPORT - GENERAL		33,040,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		11,060,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		7,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,110,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		24,722,292
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,847,992
22020303	NEWSPAPERS		2,312,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,012,300
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
220204	MAINTENANCE SERVICES - GENERAL		32,103,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,499,996
220205	TRAINING - GENERAL		14,429,978
22020501	LOCAL TRAINING		14,429,978
220206	OTHER SERVICES - GENERAL		5,637,651
22020601	SECURITY CHARGES		5,637,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,999,992
22020801	MOTOR VEHICLE FUEL COST		10,999,992
220210	MISCELLANEOUS		55,986,381
22021001	REFRESHMENT & MEALS		9,999,992
22021002	HONORARIUM & SITTING ALLOWANCE		6,510,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		26,476,389
22021009	SPORTING ACTIVITIES		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		227,102,720
2305	OTHER CAPITAL PROJECTS		227,102,720
230501	ACQUISITION OF NON TANGIBLE ASSETS		227,102,720
23050101	RESEARCH AND DEVELOPMENT		227,102,720
	TOTAL PERSONNEL		676,552,952
	TOTAL OVERHEAD		193,981,274
	TOTAL RECURRENT		870,534,226
	TOTAL CAPITAL		227,102,720
	TOTAL ALLOCATION		1,097,636,946
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		



0242001001		NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME		NEW	94,574,181
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME		NEW	53,575,487
ERGP30171162	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM		NEW	78,953,052



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250	FISCAL RESPONSIBILITY COMMISSION	174,478,313	281,767,615	658,142,071	1,114,387,999
			174,478,313	281,767,615	658,142,071	1,114,387,999
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				174,478,313
2.	022	MAIN ENVELOP - OVERHEAD				281,767,615
3.	031	CAPITAL DEVELOPMENT FUND MAIN				658,142,071
						1,114,387,999
FISCAL RESPONSIBILITY COMMISSION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	174,478,313	281,767,615	658,142,071	1,114,387,999
			174,478,313	281,767,615	658,142,071	1,114,387,999



0250001001	FISCAL RESPONSIBILITY COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,114,387,999
21	PERSONNEL COST		174,478,313
2101	SALARY		153,240,072
210101	SALARIES AND WAGES		153,240,072
21010101	SALARY		153,240,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,238,241
210202	SOCIAL CONTRIBUTIONS		21,238,241
21020201	NHIS		7,079,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,158,827
22	OTHER RECURRENT COSTS		281,767,615
2202	OVERHEAD COST		281,767,615
220201	TRAVEL & TRANSPORT - GENERAL		17,494,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,394,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		26,084,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		6,084,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,000
22020206	SEWERAGE CHARGES		5,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,370,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,200,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		672,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,655,728
22020306	PRINTING OF SECURITY DOCUMENTS		3,302,743
22020309	UNIFORMS & OTHER CLOTHING		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		28,301,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		10,124,000
220205	TRAINING - GENERAL		14,700,000
22020501	LOCAL TRAINING		8,700,000
22020502	INTERNATIONAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		78,798,868
22020601	SECURITY CHARGES		17,500,000
22020602	LAND USE CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,298,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,401,015
22020701	FINANCIAL CONSULTING		9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		8,400,000
22020803	PLANT / GENERATOR FUEL COST		9,600,000
220209	FINANCIAL CHARGES - GENERAL		2,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		2,200,000
220210	MISCELLANEOUS		56,217,501
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		14,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,920
22021009	SPORTING ACTIVITIES		2,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000



0250001001 FISCAL RESPONSIBILITY COMMISSION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,067,581
23	CAPITAL EXPENDITURE		658,142,071
2301	FIXED ASSETS PURCHASED		244,533,280
230101	PURCHASE OF FIXED ASSETS - GENERAL		244,533,280
23010105	PURCHASE OF MOTOR VEHICLES		22,480,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,018,880
23010113	PURCHASE OF COMPUTERS		80,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		117,554,400
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,480,000
2305	OTHER CAPITAL PROJECTS		413,608,791
230501	ACQUISITION OF NON TANGIBLE ASSETS		413,608,791
23050101	RESEARCH AND DEVELOPMENT		411,647,051
23050103	MONITORING AND EVALUATION		1,961,740
	TOTAL PERSONNEL		174,478,313
	TOTAL OVERHEAD		281,767,615
	TOTAL RECURRENT		456,245,928
	TOTAL CAPITAL		658,142,071
	TOTAL ALLOCATION		1,114,387,999
0250001001 FISCAL RESPONSIBILITY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171961	PURCHASE OF PROJECT/OPERATIONAL VEHICLES FOR THE COMMISSION	NEW	22,480,000
ERGP15171982	PURCHASE OF DESKTOP COMPUTERS, LAPTOPS AND OTHER COMPUTER HARDWARE AND SOFTWARE	NEW	80,000,000
ERGP15171989	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE COMMISSION	NEW	2,018,880
ERGP16151524	PURCHASE OF EQUIPMENT, FURNITURE AND BOOKS FOR THE COMMISSION'S LIBRARY	NEW	22,480,000
ERGP19151535	PURCHASE OF FIRE FIGHTING EQUIPMENT TO ENHANCE THE SAFETY OF THE OFFICE BUILDING	NEW	117,554,400
ERGP30151542	ANALYSIS OF BUDGET IMPLEMENTATION REPORT, PURCHASE OF RESERCH MATERIAL AND EQUIPMENT, IMPLICATION OF REPORT, THE ROLE OF FINANCIAL MARKETS IN GROWING THE REAL SECTOR OF THE NIGERIAN ECONOMY, COMPARATIVE STUDY OF FISCAL RESPONSIBILITY LEGISLATION IN NIGERIA, CONSULTANCY	ONGOING	61,647,051
ERGP30180343	DEVELOPMENT, INTEGRATION AND DEPLOYMENT OF PERFORMANCE MONITORING DASHBOARD TO THE ONLINE M&E TOOL	NEW	50,000,000
ERGP7151550	VERIFICATION OF FGN PROJECT ACROSS 36 STATE, MONITORING OF FGN REVENUE (OPERATING SURPLUS) MONITORING OF GOVERNMENT BORROWINGS, PURCHASE OF MONITORING EQUIPMENTS, CONSULTANCY, CAPACITY BUILDING ON M&E	ONGOING	1,961,740
ERGP202201925	STATE AWARENESS AND SENSITIZATION PROGRAMME ON TRANSPARENCY AND ACCOUNTABILITY ON MANAGEMENT OF PUBLIC RESOURCES AND TECHNICAL ASSISTANCE TO SUBNATIONALS	ONGOING	130,000,000
ERGP202201926	TECHNICAL ASSISTANCE TO SUB NATIONALS THE CITIZEN INVOLVEMENT	ONGOING	170,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	9,292,797,717	1,376,260,603	172,460,011,569	183,129,069,889
			9,292,797,717	1,376,260,603	172,460,011,569	183,129,069,889
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				9,292,797,717
2.	022	MAIN ENVELOP - OVERHEAD				1,376,260,603
3.	031	CAPITAL DEVELOPMENT FUND MAIN				172,460,011,569
						183,129,069,889
FEDERAL MINISTRY OF WATER RESOURCES						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2,030,476,238	278,665,580	73,564,517,489	75,873,659,307
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	342,440,331	88,935,101	676,130,333	1,107,505,765
3.	0252037001	ANAMBRA/ IMO RBDA	606,004,957	91,935,100	8,049,309,750	8,747,249,807
4.	0252038001	BENIN/ OWENA RBDA	456,289,643	75,605,255	6,461,413,467	6,993,308,365
5.	0252039001	CHAD BASIN RBDA	477,277,215	83,076,963	4,724,131,041	5,284,485,219
6.	0252040001	CROSS RIVER RBDA	482,849,403	63,388,664	4,665,106,903	5,211,344,970
7.	0252041001	HADEJIA-JAMA'ARE RBDA	468,426,026	81,092,918	14,225,669,003	14,775,187,947
8.	0252042001	LOWER BENUE RBDA	549,682,422	62,233,558	15,154,705,238	15,766,621,218
9.	0252043001	LOWER NIGER RBDA	628,811,425	62,127,744	8,954,794,644	9,645,733,813
10.	0252044001	NIGER DELTA RBDA	755,727,843	63,441,662	5,778,131,259	6,597,300,764
11.	0252045001	OGUN/ OSUN RBDA	414,765,801	69,471,583	3,424,023,148	3,908,260,532
12.	0252046001	SOKOTO RIMA RBDA	483,257,020	76,736,791	13,526,511,576	14,086,505,387
13.	0252047001	UPPER BENUE RBDA	440,458,666	73,796,591	3,146,601,704	3,660,856,961
14.	0252048001	UPPER NIGER RBDA	459,781,465	55,902,342	7,579,381,385	8,095,065,192
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	463,775,486	67,657,000	1,606,041,582	2,137,474,068
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	232,773,776	82,193,751	923,543,049	1,238,510,576
			9,292,797,717	1,376,260,603	172,460,011,569	183,129,069,889



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		75,873,659,307
21	PERSONNEL COST		2,030,476,238
2101	SALARY		1,765,631,511
210101	SALARIES AND WAGES		1,765,631,511
21010101	SALARY		1,765,631,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,844,727
210202	SOCIAL CONTRIBUTIONS		264,844,727
21020201	NHIS		88,281,576
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,563,151
22	OTHER RECURRENT COSTS		278,665,580
2202	OVERHEAD COST		278,665,580
220201	TRAVEL & TRANSPORT - GENERAL		40,810,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,502,257
220202	UTILITIES - GENERAL		3,748,938
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
22020205	WATER RATES		1,343,866
22020206	SEWERAGE CHARGES		455,072
220203	MATERIALS & SUPPLIES - GENERAL		9,690,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,080,973
22020302	BOOKS		2,170,753
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,763,220
22020306	PRINTING OF SECURITY DOCUMENTS		2,475,700
220204	MAINTENANCE SERVICES - GENERAL		23,133,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,492,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,310
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,923,287
22020406	OTHER MAINTENANCE SERVICES		5,467,856
220205	TRAINING - GENERAL		14,369,274
22020501	LOCAL TRAINING		14,369,274
220206	OTHER SERVICES - GENERAL		90,000,000
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,424,819
22020701	FINANCIAL CONSULTING		250,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,112,438
22020703	LEGAL SERVICES		2,062,381
220208	FUEL & LUBRICANTS - GENERAL		36,191,619
22020801	MOTOR VEHICLE FUEL COST		6,191,619
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		56,796,133
22021001	REFRESHMENT & MEALS		7,672,328
22021007	WELFARE PACKAGES		30,027,088
22021009	SPORTING ACTIVITIES		5,563,060
22021013	PROMOTION (SERVICE WIDE)		7,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,137,608
23	CAPITAL EXPENDITURE		73,564,517,489
2302	CONSTRUCTION / PROVISION		66,917,710,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,917,710,573
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,239,857,804
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,662,852,769
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		41,015,000,000
2303	REHABILITATION / REPAIRS		725,558,687



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		725,558,687
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		319,546,572
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		406,012,115
2304	PRESERVATION OF THE ENVIRONMENT		2,561,646,861
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,561,646,861
23040105	WATER POLLUTION PREVENTION & CONTROL		2,561,646,861
2305	OTHER CAPITAL PROJECTS		3,359,601,368
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,359,601,368
23050101	RESEARCH AND DEVELOPMENT		3,301,905,292
23050102	COMPUTER SOFTWARE ACQUISITION		27,255,443
23050103	MONITORING AND EVALUATION		30,440,633
	TOTAL PERSONNEL		2,030,476,238
	TOTAL OVERHEAD		278,665,580
	TOTAL RECURRENT		2,309,141,818
	TOTAL CAPITAL		73,564,517,489
	TOTAL ALLOCATION		81,163,457,989
0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	7,518,743
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	28,195,286
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE FOR THE YEAR 2022	ONGOING	7,518,743
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHUSTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	2,067,654
ERGP15172161	PROVISION OF A STANDARD CORRUPTION RISK ASSESSMENT STRATEGY IN THE MINISTRY	ONGOING	1,127,811
ERGP15172170	PROCUREMENT OF ANTI-CORRUPTION ENLIGHTENMENT AND CAMPAIGN MATERIALS AND EQUIPMENT	ONGOING	1,677,963
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY AND REVIEW IN THE FEDERAL MINISTRY OF WATER RESOURCES	ONGOING	1,409,764
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	11,011,188
ERGP16112013	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	2,948,973
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	NEW	6,130,339
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	5,721,247
ERGP17112191	PROQUREMENT OF LEGAL EQUIPMENT (SEALS, LAWS OF THE FEDERATION, ETC) ACQUISITION OF LEGAL EQUIPMENT	ONGOING	23,949,197
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	140,976,429
ERGP19180300	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA PROJECT (TRIMING)	NEW	41,015,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA V 2021).	ONGOING	15,507,407
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	9,398,429
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	9,398,429
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	1,879,686
ERGP20180303	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - INTEGRATED CLIMATE CHANGE DEVELOPMENT AND ADAPTATION PROGRAM IN THE NIGER BASIN (PIDACC)	NEW	1,230,450,000
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	NEW	9,398,429



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF MALE AND FEMALE RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	5,911,687
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES.	ONGOING	5,255,601
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,169,136
ERGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSES FOR WATER RESOURCES ON MALE AND FEMALE EQUALITY, RESPONSIVE AND BUILD/STRENGTHEN THE SENSITIZATION OF DESK OFFICERS AND CSOS	ONGOING	5,184,173
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	4,247,101
ERGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR GHRs MAINSTREAMING IN WATER AND SANITATION	ONGOING	5,451,089
ERGP22150877	PROCUREMENT OF TELEPROMPTER AND PODIUM FOR HONOURABLE MINISTER'S CAMPAIGN ON ERADICATION OF OPEN DEFECATION IN NIGERIA	ONGOING	3,759,371
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTRE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	16,108,755
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	9,398,429
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	1,860,889
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	939,843
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S GYMNASIAC CENTER	ONGOING	2,819,529
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	NEW	23,900,742
ERGP26111617	PROVISION FOR MAINTENANCE OF WATER RESOURCES GYM CENTRE	ONGOING	1,860,889
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCESS BILL	NEW	9,901,402
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	42,292,929
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	12,475,279
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	23,496,071
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	422,929,286
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	286,652,072
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	93,984,286
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	563,905,715
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	375,937,143
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	46,992,143
ERGP28110260	IVO DAM PROJECT	ONGOING	187,968,572
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	469,921,429
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	422,929,286
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	422,929,286
ERGP28110291	OTA WATER SUPPLY	ONGOING	93,984,286
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	657,890,001
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	281,952,858
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	37,593,714



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ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING		469,921,429
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING		28,195,286
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING		234,960,715
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - (NATION WIDE)PROVISION OF PORTABLE WATER	ONGOING		563,905,715
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING		563,905,715
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING		46,992
ERGP28110320	CONSTRUCTION OF KAZAURE WATER SUPPLY PROJECT	ONGOING		281,952,858
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING		469,921
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING		46,992,143
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING		37,593,714
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING		23,496,071
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING		281,952,858
ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING		23,496,071
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING		46,992
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING		46,992,143
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING		46,992,143
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING		23,496,071
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING		23,496,071
ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING		23,496,071
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING		23,496,071
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING		234,960,715
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING		46,992,143
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING		46,992
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING		46,992,143
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING		422,929
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING		751,874,287
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING		751,874,287
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING		187,968,572
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING		46,992,143
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING		469,921,429
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING		46,992
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II)	ONGOING		187,968,572
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING		93,984,286
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING		46,992,143
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING		93,984,286
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING		4,699,214
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING		187,968,572
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING		46,992,143
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING		46,992,143
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING		46,992
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING		18,796,857
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING		9,398,429
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING		23,496,071
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING		98,683,500
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING		14,097,643
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING		46,992,143
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING		95,676,003
ERGP28110649	DAM SAFETY MONITORING	ONGOING		28,195,286



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ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING		32,269,793
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING		375,937,143
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING		28,195,286
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING		939,843
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING		939,843
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING		10,338,271
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING		338,343,429
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING		375,937,143
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING		845,858,573
ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING		469,921
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING		751,874,287
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING		9,398,429
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING		46,992,143
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT PHASE II	ONGOING		469,921
ERGP28110833	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	ONGOING		93,984,286
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING		300,749,715
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING		469,921
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING		469,921
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING		469,921
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING		469,921
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING		469,921
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING		751,874,287
ERGP28110900	STUDY, REVIEW AND REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING		103,382,714
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING		469,921
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING		18,796,857
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING		469,921
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING		469,921
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING		469,921
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING		110,000,000
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING		469,921
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING		469,921
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING		187,968,572
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING		751,874,287
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING		469,921
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING		46,992,143
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING		221,029,693
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING		9,398,429
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING		14,097,643
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	ONGOING		469,921
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINICID)	ONGOING		17,029,953
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING		187,968,572
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING		9,398,429
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING		469,921



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ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	469,921
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	469,921
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	469,921
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	469,921
ERGP28111078	DUKKU REGIONAL WATER SUPPLY PROJECT	ONGOING	25,375,757
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	18,796,857
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	28,195,286
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	28,195,286
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	20,591,371
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	28,195,286
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUHIA	ONGOING	318,055,447
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	30,407,623
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	26,176,272
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	NEW	94,203,827
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING	93,984,286
ERGP28111120	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	9,629,606
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	216,957,808
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	187,992,661
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	199,477,717
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	58,975,533
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	13,727,104
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	65,342,206
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	NEW	27,281,634
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	ONGOING	112,781,143
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	23,861,188
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	65,263,987
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	28,782,039
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	27,849,550
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	22,410,701
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	25,770,169
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	22,467,703
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	117,552,931
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	55,268,501



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ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	NEW		24,216,575
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING		11,517,487
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING		4,699,214
ERGP28111800	RBDAS DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING		6,194,935
ERGP28111802	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING		3,759,371
ERGP28111816	PROCUREMENT OF UTILITY VEHICLES FOR THE I&D OFFICIAL TOURS AND IN-CITY MOVEMENT	ONGOING		469,921
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING		563,905,715
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING		93,984,286
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING		357,140
ERGP28124537	CAMPAIGN TO END OPEN DEFECACTION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECACTION PRACTICE NATIONWIDE	ONGOING		615,022,675
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING		18,796,857
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING		18,796,857
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING		140,976,429
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO STATE	ONGOING		16,917,171
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING		112,781,143
ERGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	ONGOING		75,187,429
ERGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	ONGOING		70,488,214
ERGP28128481	FGN/USAID ASSISTED WATER SUPPLY PROGRAMME (FGN COUNTERPART FUND)	ONGOING		18,796,857
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	ONGOING		377,512,005
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING		187,968,572
ERGP28139844	DESILTING AND CHANNELISATION OF RIVER ECHE, PATIGI LGAs, KWARA STATE	ONGOING		469,921
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING		93,984,286
ERGP28140180	NGURU/GASHUA REGIONAL WATER SUPPLY PROJECT, YOBE	ONGOING		140,976,429
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	NEW		22,796,715
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING		469,921
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING		187,968,572
ERGP28145189	ITISI DAM PROJECT	ONGOING		140,976,429
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING		469,921
ERGP28147668	GASHUA TOWN WATER SUPPLY PROJECT	ONGOING		281,952,858
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	ONGOING		328,945,000
ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING		187,968,572
ERGP28159044	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATE	ONGOING		187,968,572
ERGP28159050	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING		93,351,358
ERGP28160417	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARACIYA, JAKUSKO LGA YOBE STATE	ONGOING		46,992,143
ERGP28160746	CONSTRUCTION OF DAMATURU WATER SUPPLY SCHEME	ONGOING		657,890,001
ERGP28160750	CONSTRUCTION OF GUASHUA TOWN WATER SUPPLY	ONGOING		187,968,572
ERGP28160752	CONSTRUCTION OF WATER CONTROL GATES (DUAL VALVES) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	ONGOING		46,992,143
ERGP28160757	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	ONGOING		46,992,143



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ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	24,244,132
ERGP28171124	NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	NEW	46,069,869
ERGP28171371	PROVISION OF WATER FACILITIES ACROSS OSUN EAST AND OSUN CENTRAL , OSUN STATE	NEW	234,960,715
ERGP28171850	SUPPORT FOR UNITED NATIONS' WORLD RIVERS DAY IN NIGERIA	NEW	7,518,743
ERGP28172419	WORLD BANK SUPPORTED SUSTAINABLE URBAN AND RURAL WATER SUPPLY PROGRAM (COUNTERPART FUND)	ONGOING	234,960,715
ERGP28172449	PAYMENT OF OUTSTANDING LIABILITY FOR ZOBE REGIONAL WATER SUPPLY PROJECT, KATSINA STATE	NEW	140,976,429
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	93,984,286
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	NEW	93,984,286
ERGP28172530	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	93,984,286
ERGP28172540	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS PRIMARY SCHOOLS IN JIBIA/KAITA FEDERAL CONSTITUENCY	NEW	93,984,286
ERGP28172555	PROVISION OF SOLAR POWERED BOREHOLES IN WASE FEDERAL CONSTITUENCY	NEW	93,984,286
ERGP28174543	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY OSUN STATE	NEW	46,992,143
ERGP28175617	STUDY AND DESIGN OF SEPETERI IRRIGATION PROJECT II	NEW	469,921
ERGP28178643	CONSTRUCTION OF MINIWATER TREATMENT PLANT ACROSS OSUN WEST, OSUN CENTRAL AND OGUN WEST	NEW	234,960,715
ERGP28178959	ITISI DAM PROJECT	ONGOING	1,000,000,000
ERGP28180038	CONSTRUCTION GASHUA TOWN WATER SUPPLY PROJECT	NEW	187,968,572
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	6,766,869
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	15,977,329
ERGP29151790	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE FOR THE MINISTRY	ONGOING	3,383,434
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	18,796,857
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES	ONGOING	9,398,429
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	281,952,858
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	46,992,143
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES	NEW	9,734,279
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	6,710,327
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	6,710,327
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	8,696,313
ERGP30111633	TENDER PREPARATION,BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	11,184,130
ERGP30111648	STRENGTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	9,398,429
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	21,478,338
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	6,578,900
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	15,438,385
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	4,699,214
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	129,852,101



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CODE	LINE ITEM			AMOUNT
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING		102,027,266
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING		10,068,800
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING		21,922,996
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING		24,549,730
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAs	ONGOING		4,699,214
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING		10,240,452
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAs	ONGOING		18,796,857
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING		15,037,486
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING		18,796,857
ERGP30111798	PARTIAL COMMERCIALIZATION AND RIVATILIZATION OF RBDAs	ONGOING		1,879,686
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	ONGOING		4,699,214
ERGP30111807	MASTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING		9,398,429
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING		11,990,346
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAs	ONGOING		939,843
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING		281,953
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING		10,739,171
ERGP30111819	COLLABORATION OF DEPARTMENT OF RBOI WITH NBA AND STATES ON TRANSBOUNDARY WATER AND OTHER EMERGING INTERBASIN ISSUES	ONGOING		6,578,900
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION, GAUGING STATION, DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING		7,518,743
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING OF THE RBDAs	ONGOING		187,969
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING		6,343,939
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING		751,874
ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	NEW		16,917,171
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NEW		16,892,838
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING		3,759,371
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL HIGH LEVEL ROUND TABLE FOR GHRs AND G-WIN PROJECT	ONGOING		4,887,371
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	ONGOING		3,007,497
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING		3,947,340
ERGP30112030	SENSITIZATION AND MAINSTREAMING OF GENDER IN SELECTED WATER SECTOR (RBDAs) PROJECTS/PROGRAMMES	ONGOING		7,370,151
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING		939,842,858
ERGP30124208	PROVISION FOR MAINTENANCE OF WATER RESOURCES CANTEEN	ONGOING		1,860,889
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING		2,763,138
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING		1,381,569
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	NEW		6,578,900
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING		7,518,743



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CODE	LINE ITEM			AMOUNT
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORM IN THE MINISTRY ITS AGENCIES, PARASTATALS & RBDAs	ONGOING		4,627,806
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING		46,985,525
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING		14,795,471
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING		29,381,074
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING		49,252,165
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING		10,068,800
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING		5,369,585
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING		16,102,139
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING		4,699,214
ERGP30125198	TRACKING AND EVALUATION OF ERGP PERFORMANCE IN THE RBDAs	ONGOING		187,969
ERGP30125234	STRENGTHENING OF THE SECRETARIAT OF THE 12 GOVERNING BOARDS OF THE RBDAs	ONGOING		1,879,686
ERGP30126450	ACQUISITION OF MEDIA EQUIPMENT FOR EXTENSIVE MEDIA EXPOSITION	NEW		3,759,371
ERGP30126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	NEW		3,391,987
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	NEW		3,241,048
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING		18,796,857
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING		23,496,071
ERGP30128611	DAM BREAK STUDIEAS	ONGOING		18,796,857
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING		6,230,506
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING		6,343,939
ERGP30145063	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC IN LAGOS	ONGOING		14,650,504
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING		3,571,769
ERGP30150871	E-LIBRARY MEDIA DOCUMENTAION WITH INTERNAT BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING		16,917,171
ERGP30150885	COMPUTERIZATION OF STAFF WELFARE OPERATIONS IN COMPLIANCE WITH INT'L BEST PRACTICES/PROVISION OF UTILITY MOVEMENTS	ONGOING		2,302,615
ERGP30150903	PROCUREMENT OF DIGITAL INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS FOR OWNERSHIP, PROTECTION AND PROMOTION OF FEDERAL PROJECTS FOR IMTDs IN THE MINISTRY	NEW		3,759,371
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING		70,641,667
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING		4,699,214
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING		9,398,429
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING		13,738,605
ERGP30151611	NIGERIA'S ACCESSION TO THE CONVENTION IN THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING		35,248,918
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING		28,195,286



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CODE	LINE ITEM			AMOUNT
ERGP30151785	IMPLEMENTATION OF THE ECONOMIC SUSTAINABILITY PLAN (ESP) PROVISION FOR CRITICAL UTILITY MOVEMENT FOR BUDGET (HILUX)	ONGOING		21,146,464
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING		2,819,529
ERGP30153270	HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR IN COLLABORATION WITH SERVICOM AND HUMAN RIGHT COMMISSION	ONGOING		2,443,591
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING		7,518,743
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING		19,557,570
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M\$E	ONGOING		44,297,424
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAM WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	NEW		6,108,979
ERGP30174594	REHABILITATION OF IRRIGATION INFRASTRUCTURES IN SOME CRITICAL PROJECTS	NEW		14,097,643
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	NEW		5,639,057
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	NEW		61,753,539
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	NEW		9,398,429
ERGP30175472	ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT	NEW		1,860,889
ERGP30175597	PROCUREMENT OF OFFICE EQUIPMENT AND COMPUTERS FOR THE MINISTRY	ONGOING		18,514,904
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	ONGOING		469,921
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR BUDGET OFFICERS	ONGOING		11,278,114
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING		32,894,500
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING		469,921
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING		14,861,833
ERGP3156552	ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT	ONGOING		1,162,524
ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	NEW		9,210,460
ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION (NNJCC)	NEW		5,369,585
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	NEW		5,369,585
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	NEW		5,369,585
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITILIZATION OF PROCUREMENT RECORDS/DOCUMENTS	NEW		6,271,598
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING		212,694,090
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAs	ONGOING		4,699,214
ERGP5128642	COORDINATION OF THE SONGHAI INTEGRATED MODEL FARMING SCHEME ACROSS THE RBDAs	ONGOING		9,398,429
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING		8,993,764
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAs ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING		9,347,419
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING		8,458,586
ERGP7111954	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS OF RBDA's/AGENCIES NATIONWIDE	ONGOING		14,567,564
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING		18,796,857
ERGP7152413	PROVISION OF EQUIPMENT FOR THE MINISTRY CANTEEN	ONGOING		11,278,114
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING		7,377,766
ERGP7156559	STRENGTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	ONGOING		751,874
ERGP7159309	IMPLEMENTATION OF THE INTEGRATED PERSONNEL PAYROLL INFORMATION SYSTEM DATA BANK (2004-DATE)	ONGOING		2,537,576
ERGP7174119	SETLEMENT OF OUTSTANDING LIABILITIES TO LCBC AND NBA	NEW		37,593,714



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CODE	LINE ITEM		AMOUNT
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	NEW	7,518,743
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	68,575,790
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	26,177,555
ERGP9124540	PROCUREMENT OF 1 NO. VEHICLE FOR INTERNAL AUDIT OFFICIAL TOURS AND IN-CITY MOVEMENTS	NEW	23,496,071
ERGP202202613	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN 1. KWASALLO WARD, SOBA IGA, 2. GARU WARD, KADUNA IGA, 3. GARU WARD, LERE IGA. 4. LAZURU WARD, LERE IGA. 5. MAYERE WARD, MAKARFI IGA. 6. SAMINAKA WARD, LERE IGA. 7. HASKIYA WARD, KUBAU IGA. 8. GAZARA WARD, MAKARFI IGA. 9. DOKA WARD, KUDAN IGA. 10. AUCHAN WARD, IKARA IGA, KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202627	PROVISION OF WATER RETICULATION PROJECT IN POTISKUN TOWN OF YOBE STATE	NEW	400,000,000
ERGP202202727	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	500,000,000
ERGP202202728	DAMATURU WATER SUPPLY	ONGOING	500,000,000
ERGP202203334	CONSTRUCTION OF MOTORIZED BOREHOLES IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202203406	CONSTRUCTION OF MOTORIZED BOREHOLES IN COMMUNITIES IN CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP202203475	CONSTRUCTION OF AKADORU BRIDGE, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,107,505,765
21	PERSONNEL COST		342,440,331
2101	SALARY		297,774,201
210101	SALARIES AND WAGES		297,774,201
21010101	SALARY		297,774,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,666,130
210202	SOCIAL CONTRIBUTIONS		44,666,130
21020201	NHIS		14,888,710
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,777,420
22	OTHER RECURRENT COSTS		88,935,101
2202	OVERHEAD COST		88,935,101
220201	TRAVEL & TRANSPORT - GENERAL		8,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,200,000
220202	UTILITIES - GENERAL		6,431,101
22020201	ELECTRICITY CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		1,051,101
22020205	WATER RATES		240,000
22020206	SEWERAGE CHARGES		60,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,480,000
220203	MATERIALS & SUPPLIES - GENERAL		10,864,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,800,000
22020302	BOOKS		420,000
22020303	NEWSPAPERS		24,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		660,000
22020306	PRINTING OF SECURITY DOCUMENTS		960,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,800,000
220205	TRAINING - GENERAL		1,580,000
22020501	LOCAL TRAINING		1,580,000
220206	OTHER SERVICES - GENERAL		10,700,000
22020601	SECURITY CHARGES		7,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,700,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		1,800,000
22020709	AUDITING OF ACCOUNTS		4,900,000
220208	FUEL & LUBRICANTS - GENERAL		7,200,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020902	INSURANCE PREMIUM		1,800,000
220210	MISCELLANEOUS		22,460,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		360,000
22021009	SPORTING ACTIVITIES		360,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,300,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
22021041	CONTINGENCY		1,440,000
23	CAPITAL EXPENDITURE		676,130,333
2302	CONSTRUCTION / PROVISION		322,047,082
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		322,047,082
23020104	CONSTRUCTION / PROVISION OF HOUSING		27,615,237
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		294,431,845
2305	OTHER CAPITAL PROJECTS		354,083,251
230501	ACQUISITION OF NON TANGIBLE ASSETS		354,083,251
23050101	RESEARCH AND DEVELOPMENT		227,010,283
23050102	COMPUTER SOFTWARE ACQUISITION		40,654,551
23050103	MONITORING AND EVALUATION		11,090,146
23050111	OPERATION COST OF THE PROGRAMME		75,328,271
	TOTAL PERSONNEL		342,440,331
	TOTAL OVERHEAD		88,935,101
	TOTAL RECURRENT		431,375,432
	TOTAL CAPITAL		676,130,333
	TOTAL ALLOCATION		1,107,505,765
0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19177990	EROSION CONTROL AT FLOOD AFFECTED LOCATIONS	NEW	45,629,956
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	19,267,197
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	28,941,521
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	37,593,714
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	10,573,232
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	7,714,230
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	17,857,014
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	14,194,447
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	11,354,383
ERGP28101911	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING	ONGOING	5,639,057



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CODE	LINE ITEM		
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	7,611,458
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	3,731,608
ERGP28101915	GROUNDWATER INVESTIGATION	ONGOING	10,573,232
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	7,413,054
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	5,112,864
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	13,748,990
ERGP28101926	CENTER FOR ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	7,238,532
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	4,229,293
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	10,996,161
ERGP28101989	ESTABLISHMENT OF AUTOMATED WEATHER OBSERVATION SYSTEM (AWOS) UPGRADED WITH TELEMETRIC SYSTEM ACROSS THE EIGHT HYDROLOGICAL AREAS	ONGOING	12,260,318
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,229,293
ERGP28102007	REHABILITATION OF EXISTING MANUAL GAUGE STATIONS	ONGOING	4,743,529
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	3,806,364
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING	18,796,857
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	2,537,576
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	13,420,791
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,049,532
ERGP28131567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,691,717
ERGP28156870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	ONGOING	11,842,020
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING	5,921,010
ERGP28156971	MAINTANACE OF AUTOMATIC AND EARLY WARNING EQUIPMENT	ONGOING	2,537,576
ERGP28158760	COUNTERPART FUNDS FOR WORLD BANK ASSISTED TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT	ONGOING	6,578,900
ERGP28158763	COUNTERPART FUNDS FOR NIGERIA EROSION AND WATERSHED MANAGEMENT (NEWMAP) PROJECT	ONGOING	5,639,057
ERGP28158937	ESTABLISHMENT AND IMPLEMENTATION OF FACILITIES TO MITIGATE THE COVID-19 PANDEMIC	ONGOING	6,108,979
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING	4,229,293
ERGP28159108	COUNTERPART FUNDING FOR THE ACTION AGAINST HUNGER ASSISTED MONITORING BOREHOLE IN THE NORTH-EAST	ONGOING	2,537,576
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	ONGOING	8,560,089
ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	ONGOING	7,518,743
ERGP28160260	HYDROMETEOROLOGICAL DATA COLLECTION AND DISSEMINATION	ONGOING	1,691,717
ERGP28170579	ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	NEW	4,229,293
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	NEW	18,796,857
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	NEW	4,699,214



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CODE	LINE ITEM		AMOUNT
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	14,605,934
ERGP29104516	UPGRADING OF NIHSA HYDROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	8,717,610
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	4,699,214
ERGP29156872	UPGRADING AND MAINTENANCE OF FLOOD APP	ONGOING	8,153,137
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	ONGOING	8,458,586
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	6,766,869
ERGP29156956	ESTABLISHMENT OF E-LIBRARY IN THE HEADQUARTER	ONGOING	5,498,081
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	9,398,429
ERGP30104534	NATIONWIDE PUMPING TEST AND ANALYSIS	ONGOING	4,821,394
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	9,050,687
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	9,586,397
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	8,196,370
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	8,035,656
ERGP30104569	PRELIMINARY HYDROGEOLOGICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	10,573,232
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	7,232,091
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	8,458,586
ERGP30156911	EU ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM	ONGOING	4,652,222
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	7,612,727
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	ONGOING	6,766,869
ERGP202200198	GROUNDWORK MONITORING NETWORK PROGRAMME - DRILLING OF SOLAR POWERED BOREHOLES AT ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY	NEW	100,000,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,747,249,807
21	PERSONNEL COST		606,004,957
2101	SALARY		531,440,745
210101	SALARIES AND WAGES		531,440,745
21010101	SALARY		531,440,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,564,212
210202	SOCIAL CONTRIBUTIONS		74,564,212
21020201	NHIS		24,854,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,709,475
22	OTHER RECURRENT COSTS		91,935,100
2202	OVERHEAD COST		91,935,100
220201	TRAVEL & TRANSPORT - GENERAL		40,573,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,573,478
220202	UTILITIES - GENERAL		8,062,502
22020201	ELECTRICITY CHARGES		8,062,502
220203	MATERIALS & SUPPLIES - GENERAL		4,299,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,299,120
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	MISCELLANEOUS		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		8,049,309,750
2301	FIXED ASSETS PURCHASED		150,374,857
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,374,857
23010107	PURCHASE OF TRUCKS		18,796,857
23010113	PURCHASE OF COMPUTERS		4,699,214
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		98,683,500
23010128	PURCHASE OF SECURITY EQUIPMENT		28,195,286
2302	CONSTRUCTION / PROVISION		5,389,136,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,389,136,719
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,593,714
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,292,929
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,457,991,512
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		690,034,786
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,223,778
2303	REHABILITATION / REPAIRS		584,921,429
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		584,921,429
23030103	REHABILITATION / REPAIRS - HOUSING		28,195,286
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		61,089,786
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		108,081,929
23030113	REHABILITATION / REPAIRS - ROADS		255,976,429
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		131,578,000
2304	PRESERVATION OF THE ENVIRONMENT		1,675,818,387
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,675,818,387
23040102	EROSION & FLOOD CONTROL		1,675,818,387
2305	OTHER CAPITAL PROJECTS		249,058,357
230501	ACQUISITION OF NON TANGIBLE ASSETS		249,058,357
23050101	RESEARCH AND DEVELOPMENT		197,367,000
23050103	MONITORING AND EVALUATION		51,691,357
	TOTAL PERSONNEL		606,004,957
	TOTAL OVERHEAD		91,935,100
	TOTAL RECURRENT		697,940,057
	TOTAL CAPITAL		8,049,309,750
	TOTAL ALLOCATION		8,747,249,807
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	23,496,071
ERGP10138810	PROVISION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	18,796,857
ERGP10163875	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITE LGA, IMO STATE	ONGOING	37,593,714
ERGP10171296	STUDY, DESIGN AND CONSTRUCTION OF MMAM HYDRO POWER WATER SCHEME ABIA STATE	NEW	23,496,071
ERGP1155849	DEVELOPMENT OF UGBO DAM AGRICULTURAL / TRAINING INFRASTRUCTURE AGWU ENUGU STATE	ONGOING	164,097,643
ERGP1155869	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	ONGOING	159,398,429
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	ONGOING	28,195,286



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CODE	LINE ITEM			AMOUNT
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING		14,097,643
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING		9,398,429
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING		9,398,429
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING		9,398,429
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING		14,097,643
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING		9,398,429
ERGP1173266	REHABILITATION OF WATER BOTTLING FACILITY	NEW		50,000,000
ERGP1173278	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS / STAFF	NEW		113,028,492
ERGP12131273	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE	ONGOING		23,496,071
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDIMOKO	ONGOING		14,097,643
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING		90,000,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHALA LGA ANAMBRA STATE	ONGOING		80,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING		28,195,286
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING		28,195,286
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING		23,496,071
ERGP12138961	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING		14,097,643
ERGP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING		14,097,643
ERGP12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING		14,097,643
ERGP12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	ONGOING		14,097,643
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING		23,496,071
ERGP12139489	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW		18,796,857
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING		18,796,857
ERGP12140271	EROSION CONTROL ALONG EKE MGBOM ROAD AFIKPO EBONYI STATE	ONGOING		18,796,857
ERGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING		18,796,857
ERGP12140354	DRILLING OF BOREHOLES IN ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW		18,796,857
ERGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING		14,097,643
ERGP12142428	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING		14,097,643
ERGP12142430	EROSION CONTROL AGU AKWA IFITEDUNU TO UMUDIOKA TOWN ROAD DUNUKOFIA LGA	ONGOING		14,097,643
ERGP12142431	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA	ONGOING		14,097,643
ERGP12154133	REHABILITATION OF AGBALA / AIRBDA 2ND GATE APPROACH ROAD TO OBIBIEZENA IMO STATE	ONGOING		28,195,286
ERGP12155870	CONSTRUCTION OF AGBAOGUGU OHUMAGU EROSION CONTROL PROJECT IN AGWU LGA ENUGU STATE	ONGOING		18,796,857
ERGP12155871	COMPLETION OF ORA / UZURU BRIDGE CONSTRUCTION, EBONYI STATE	ONGOING		9,398,429



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ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHITE, IMO STATE	ONGOING		32,894,500
ERGP12157442	RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU, ORUMBA LGA, ANAMBRA STATE	ONGOING		18,796,857
ERGP12157485	EROSION CONTROL AT UMUANEBE AGBOGUGU AWGU LGA ENUGU STATE	ONGOING		18,796,857
ERGP12158732	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING		180,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAGWA OTAMIRI SIDE OWERRI WEST IMO STATE	NEW		28,195,286
ERGP12170353	EROSION CONTROL AT UKULU OYI LGA, ANAMBRA STATE	NEW		18,796,857
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREAZU, AHIAZU IMO STATE	NEW		28,195,286
ERGP12170849	EROSION CONTROL PROJECT AT AGALABA AMATO - UMUALIKA UMUEZE OBOAMA	NEW		28,195,286
ERGP12173083	FLOOD & EROSION CONTROL WORKS AT SELECTED AREAS IN WORLD BANK HOUSING OWERRI FEDERAL CONSTITUENCY , IMO STATE	NEW		22,556,229
ERGP12173312	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW		18,796,857
ERGP12173316	EROSION CONTROL AT UMUAGA NGOR OKPALA LGA IMO STATE	NEW		18,796,857
ERGP12173324	STUDY AND DESIGN OF GULLY EROSION / FLOOD CONTROL PROJECTS AT ETITIOLO, UGWUEKE AND UMUOKPOAMAEKPU ITEM COMMUNITIES IN BENDE FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP12173326	AMIBO NSUKWE EROSION CONTROL PROJECT IN UBAKALA, UMUAHIA SOUTH LGA, ABIA STATE	NEW		23,496,071
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	NEW		31,954,657
ERGP12173340	FLOOD CONTROL AND ROAD WORKS ALONG EBIKORO/ UMUGANKWO/ UMUOSUDIALA/ UMUCHIMA, UMUOBA URATTA OWERRI NORTH, IMO STATE	NEW		18,796,857
ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHITE, IMO STATE	NEW		28,195,286
ERGP12173346	FLOOD AND EROSION CONTROL IN OBUNO OBIZI, ANAMBRA STATE	NEW		88,195,286
ERGP12173348	COMPLETION OF NDI EBE ABAM BRIDGE, ABIA STATE	NEW		28,195,286
ERGP12173351	EROSION CONTROL WORKS AT IGUALA ROAD, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW		68,796,857
ERGP12173353	EROSION CONTROL WORKS AT UKPOMILI / NKWO MARKET ROAD IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	NEW		68,796,857
ERGP12173359	EROSION AND FLOOD CONTROL WORKS AT OMUKWU ONICHA IN EZINIHITE LGA, IMO STATE	NEW		28,195,286
ERGP12173362	EROSION CONTROL PROJECT IN AHABA OKA ENUGWU NANKA ORUMBA NORTH LGA, ANAMBRA STATE	NEW		18,796,857
ERGP12173363	AMODU EROSION CONTROL PROJECT, ENUGU STATE	NEW		18,796,857
ERGP12173365	EROSION CONTROL WORKS AT VARIOUS COMMUNITIES IN ISIKWUATO LGA ABIA STATE	NEW		23,496,071
ERGP12173366	FLOOD AND EROSION CONTROL OBEAGU ANAMBRA STATE	NEW		88,195,286
ERGP12173367	FLOOD AND EROSION CONTROL WORKS AT NDI AGU ODE - NDI AGU ALEKE RURAL ROAD, OKPOSI ESHI NGBO OHAIKWU LGA, EBONYI STATE	NEW		23,496,071
ERGP12173368	EROSION AND FLOOD CONTROL WORKS AKWAKUMA / UMUDAGU AREA IN OWERRI NORTH LGA IMO STATE	NEW		18,796,857
ERGP12173370	EROSION AND FLOOD CONTROL WORKS AT MGBABANO AGWUNADIM - UMUNEKE ROAD ISIALA MBANO LGA, IMO STATE	NEW		28,195,286
ERGP12173376	FLOOD AND EROSION CONTROL WORKS WITH DRINAGE AT EZEAFOR VILLAGE INYISHI, IKEDURU LGA IMO STATE	NEW		18,796,857
ERGP12173381	OBEAGU EROSION CONTROL PROJECT ENUGU STATE	NEW		18,796,857
ERGP12173384	EROSION CONTROL WORKS AT ISUOCHIE, NNEATO AND UMUCHIEZE COMMUNITIES ABIA STATE	NEW		23,496,071
ERGP12173387	NDI EKE AGU EROSION CONTROL PROJECT	NEW		18,796,857
ERGP12173389	UMUORIEHI EROSION CONTROL PROJECT, OHUHU ABIA STATE	NEW		60,000,000
ERGP12173724	EROSION CONTROL WORK AT NGODO ABIA STATE	NEW		28,195,286



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CODE	LINE ITEM			AMOUNT
ERGP12173729	FLOOD & EROSION CONTROL WORKS AT ACHI EZI -MBIERI COMMUNITY IN MBAITOLU LOCAL GOVERNMENT AREA OF IMO STATE	NEW		14,097,643
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	NEW		37,593,714
ERGP12173759	ASSETS VALUATION AND FIXED ASSETS REGISTERS	NEW		28,195,286
ERGP12173857	EROSION / ROAD REHABILITATION WORKS ALONG AMA PHILIP UMUNWACHUKWU OBIATO IN UMUEZEALAMA EHIME MBANO LGA IMO STATE	NEW		23,496,071
ERGP12174174	EROSION CONTROL WORKS AT UMUNAMA EZINIHITE MBAISE LGA, IMO STATE	NEW		23,496,071
ERGP12174205	EROSION CONTROL WORKS AT UMUEZEUROLA UMUAWA ALAOCHA ABIA STATE	NEW		18,796,857
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UUIRE, EZINIHITE, IMO STATE	NEW		28,195,286
ERGP15138923	INSTITUTIONAL STRENGTHENING OF FIGHT AGAINST CORRUPTION IN THE BASIN	ONGOING		9,398,429
ERGP16138954	SOLAR POWERED BOREHOLE IN NNAMDI CHINYELU STREET IN ACHALLA VILLAGE IN ENUGWUAGIDI TOWN NJIKOKA LGA	NEW		9,398,429
ERGP16138958	SOLAR POWERED BOREHOLE IN WUGWU OYE OKWU IDEMILI NORTH LGA	NEW		7,518,743
ERGP16139139	PROTECTING AND INSURING THE ASSETS OF THE AUTHORITY	ONGOING		4,699,214
ERGP16158580	STRENGTHENING AWARENESS OF SERVICE DELIVERY TO THE PEOPLE OF THE BASIN AND ITS CATCHMENT AREAS	ONGOING		11,278,114
ERGP16158583	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP19173263	INTEGRATED RIVER BASIN MANAGEMENT (IRBM)	NEW		18,796,857
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING		37,593,714
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	NEW		28,195,286
ERGP25139173	INSTITUTIONAL STRENGTHENING OF HIV/AIDS PREVENTION AND SPREAD	ONGOING		9,398,429
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING		23,496,071
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING		18,796,857
ERGP25170054	PROCUREMENT OF DELIVERY TRUCKS AND EQUIPPING THE WATER QUALITY LAB OF THE WATER FACTORY	NEW		18,796,857
ERGP25170188	PROVISION OF SOLAR POWERED BOREHOLE AT UMUWUGO UMUICHEZE VILLAGE OBOLLO ISIALA MBANO IMO STATE	NEW		18,796,857
ERGP25170536	PROVISION OF 50NO VIP PUBLIC TOILETS (10NO IN EACH STATE OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO)	NEW		28,195,286
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING		37,593,714
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING		32,894,500
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING		23,496,071
ERGP27171883	ACQUISITION AND EQUIPPING OF PERMANENT LIAISON OFFICE	NEW		37,593,714
ERGP28139251	WATER SUPPLY SCHEME IN OKIGWE NORTH FEDERAL CONSTITUENCY, IMO STATE	NEW		18,796,857
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING		11,278,114
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING		11,278,114
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING		18,796,857
ERGP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	NEW		23,496,071
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING		9,398,429
ERGP28139803	CONSTRUCTION/REHABILITATION OF BOREHOLES IN OGWUAMA, EGU-IGANGA, AHIAHA/EZI , AHIAZU MBAISE LGA	NEW		14,097,643



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ERGP28139894	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITE LGA IMO STATE	ONGOING		4,699,214
ERGP28155848	FLOOD & EROSION CONTROL / RURAL ACCESS ROAD ALONG NAZE - OBIBIEZENA ROAD OWERRI NORTH LGA, IMO STATE	ONGOING		28,195,286
ERGP28158678	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UMUANNUM VILLAGE UBURU OHAOZARA LGA EBONYI STATE	ONGOING		4,699,214
ERGP28158734	PROVISION OF SOLAR POWERED BOREHOLES IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW		23,496,071
ERGP28158930	PROVISION OF SOLAR POWERED BOREHOLES IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP28160812	MGBOWO DAM	ONGOING		39,473,400
ERGP28163884	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN AKU/ARIA/EKE OBOKWU, OBOKWU AUTONOMOUS COMMUNITY, IMO STATE	ONGOING		28,195,286
ERGP28163896	PROVISION OF SOLAR POWERED BOREHOLE IN ISIEKE VILLAGE, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	ONGOING		9,398,429
ERGP28169570	CONSTRUCTION OF AMECHI AWKUNANAW MULTI PURPOSE DAM AND RURAL WATER SUPPLY SCHEME, ENUGU STATE	NEW		23,496,071
ERGP28169616	CONSTRUCTION OF UGBO DAM (ACCESS ROAD AND PAYMENT OF COMPENSATION)	NEW		18,796,857
ERGP28169620	CONSTRUCTION OF AMANYI RIVER IRRIGATION PROJECT IN UDENU AND ISI-UZO LGAs OF ENUGU STATE	NEW		23,496,071
ERGP28170039	STUDY AND DESIGN OF DAM PROJECTS WITHIN THE SOUTH EAST ZONE	NEW		9,398,429
ERGP28173260	AMAUZARI MULTI PURPOSE DAM AND WATER SUPPLY PROJECT	NEW		32,894,500
ERGP28173267	INYISHI DAM AND WATER SUPPLY PROJECT	NEW		65,789,000
ERGP28173314	PROVISION OF SOLAR POWERED BOREHOLE IN EGBELUBI EZIAMA, NGOR OKPALA IMO STATE	NEW		11,278,114
ERGP28173319	PROVISION OF SOLAR POWERED BOREHOLE AT UMUGAA IN AMAGBOR AUTONOMOUS COMMUNITY, IHITTE IMO STATE	NEW		11,278,114
ERGP28173322	PROVISION OF SOLAR POWERED BOREHOLE IN EKA COMMUNITY IN EZZA NORTH LGA, EBONYI STATE	NEW		18,796,857
ERGP28173329	SOLAR POWERED BOREHOLE WITH RETICULATION IN IFUOGWE AMATA UBURU EBONYI STATE	NEW		14,097,643
ERGP28173331	INSTALLATION OF 2NO SOLAR POWERED BOREHOLE AT AKPU RIVERINE IN ORUMBA SOUTH AND AMAOKPALA ORUMBA NORTH LGA, ANAMBRA STATE	NEW		18,796,857
ERGP28173333	SOLAR POWERED BOREHOLE AT UMUODE EZELU OKWE AUTONOMOUS COMMUNITY, OKWE CLAN ONUIMO LGA IMO STATE	NEW		18,796,857
ERGP28173341	SOLAR POWERED BOREHOLE WITH RETICULATION IN UHUALA UDO, IMO STATE	NEW		28,195,286
ERGP28173345	SOLAR POWERED BOREHOLE AT AT UMUEZEUROLA UMUAWA ALAOCHA PRIMARY SCHOOL, ABIA STATE	NEW		10,338,271
ERGP28173357	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK WITH RETICULATION IN UMUALUM UBAKURU MBERI MBAITOLU LGA IMO STATE	NEW		18,796,857
ERGP28173374	COMPLETION OF DURUARO UJAH UMUOWA SOLAR POWERED BOREHOLE	NEW		18,796,857
ERGP28173377	SOLAR POWERED BOREHOLE AT ONUAKU UTURU ABIA STATE	NEW		18,796,857
ERGP28173378	SOLAR BOREHOLES COMPLETE AT UMUNNEOCHIE LGA ABIA STATE	NEW		23,496,071
ERGP28173383	SOLAR POWERED BOREHOLE AT EGUGUWU UMUCHINA UBURU EBONYI STATE	NEW		18,796,857
ERGP28173385	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NDIKEME ARO OKIGWE COMMUNITY, IMO STATE	NEW		18,796,857
ERGP28173767	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIOKWE NDIKELIONWU, ORUMBA NORTH LGA ANAMBRA STATE	NEW		18,796,857
ERGP28173840	2NOS. SOLAR POWERED BOREHOLES WITH RETICULATION IN EKWERAZU AZUAHIA, EZINIHITE, IMO STATE	NEW		28,195,286
ERGP28173864	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 2KM RETICULATION IN AMENU UBURU OHAOZARA LGA EBONYI STATE	NEW		4,699,214



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ERGP28174072	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 2KM RETICULATION IN UROBO UBURU OHAOZARA LGA EBONYI STATE	NEW		4,699,214
ERGP28174143	COMPLETION OF AMAORJI AMA WATER SCHEME (2KM RETICULATION)	NEW		4,699,214
ERGP28174178	PROVISION OF SOLAR BOREHOLE AT IFITTEANI VILLAGE, NIMO NJIKOKA LGA, ANAMBRA STATE	NEW		18,796,857
ERGP28174196	REHABILITATION OF SOLAR POWERED BOREHOLE AT AMAUDI AND UMUEHEM OBOKWU AUTONOMOUS COMMUNITY EZINIHITE LGA IMO STATE	NEW		23,496,071
ERGP28174200	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT EGEDE TOWN IN UDI LGA ENUGU STATE	NEW		28,195,286
ERGP28174221	COMPLETION OF SOLAR POWERED BOREHOLE AT UMUAGHA OBIATO UMUEZEALA-AMA EHIME MBANO IMO STATE (2KM RETICULATION)	NEW		4,699,214
ERGP28174253	REHABILITATION OF OWERRI OTAMIRI WATER SCHEME, IMO STATE	NEW		37,593,714
ERGP28178982	SOLAR POWERED WATER WORKS PLUS RETICULATION, UNUANUNU VILLAGE, EHIME MBANO LGA, IMO STATE	NEW		180,000,000
ERGP28178985	SOLAR POWERED WATER WORKS PLUS RETICULATION, EMUDO ISHIENYI, NENWE, ANINRI LGA, ENUGU STATE	NEW		180,000,000
ERGP28178986	SOLAR POWERED WATER WORKS PLUS RETICULATION, UMUOBA URATTA, OBIBI WARD 1, OWERRI NORTH LGA, IMO STATE	NEW		165,000,000
ERGP28178995	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK AND RETICULATION IN UBONUKAM ONICHA, IMO STATE	NEW		40,000,000
ERGP28179899	INSTALLATION OF SOLAR POWERED BOREHOLE AT UNADU, ALO-AGU AND SOME SORROUNDING COMMUNITIES WITHIN ENUGU STATE	NEW		94,689,168
ERGP28180211	SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN SEVERAL COMMUNITIES AT AMAKOHIA, UMUKABIA, OBOLLO, UMUNA, IHUBE, UMUARIAM LGAs, IMO SENATORIAL DISTRICT.	NEW		46,992,143
ERGP29139445	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN AMUDO OKEBUNOYE VILLAGE ALOR, IDEMILI SOUTH LGA	NEW		9,398,429
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING		4,699,214
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING		32,894,500
ERGP30139453	PROJECT TECHNICAL AUDIT	ONGOING		18,796,857
ERGP30154170	CONSTRUCTION OF BOREHOLE WITH OVERHEAD TANK ABORJI OBA IN IDEMILI SOUTH OF ANAMBRA STATE	NEW		9,398,429
ERGP30155859	PROVISION OF SOLAR POWERED WATER SUPPLY SCHEME IN UMUAJOGBA UMUOGBAKA AMAUBURU ISHI-UBOMIRI, MBAITOLI LGA, IMO STATE	NEW		14,097,643
ERGP30156128	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S MULTI PURPOSE HALL AND TRAINING CENTER	ONGOING		28,195,286
ERGP30179003	NNEAMAKA WATERWORKS RETICULATION PROJECT PHASE 2, IFITEDUNU, ANAMBRA STATE	NEW		150,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING		28,195,286
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING		14,097,643
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING		46,992,143
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING		18,796,857
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING		46,992,143
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING		61,089,786
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING		112,781,143
ERGP5158658	IRRIGATION PROJECT / ACCESS ROAD AT ITEM AMAGU RICE FARM DAM IN IKWO LGA, EBONYI STATE	ONGOING		18,796,857
ERGP5170864	ESTABLISHMENT OF 100HA OIL PALM PLANTATION AND PROVISION OF EXTENSION SERVICES TO FARMERS WITHIN THE RURAL COMMUNITIES AROUND NDIONUOHA ONUIMO LGA IMO STATE	NEW		14,097,643
ERGP5173272	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE FIVE STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO	NEW		9,398,429
ERGP5173379	DESIGN, CONSTRUCTION OF NYABA RIVER FLOOD PLAIN IRRIGATION PROJECT	NEW		23,496,071



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ERGP5178658	ORAMIRIUKWA IRRIGATION PROJECT	NEW		23,496,071
ERGP8173076	PROCUREMENT OF AGRO MACHINES / HUNAM CAPITAL DEVELOPMENT FOR GRADUATE YOUTHS IN AGRO PROCESSING	NEW		14,097,643
ERGP8173077	PROVISION OF SOLAR STREET LIGHTS AT OKUE COMMUNITY, IVO LGA, EBONYI STATE	NEW		10,000,000
ERGP8173078	EROSION CONTROL WORKS AT UMUMMADU WUHE, ALAIYAMA OBOLLO OF ISIALA MBANO, IMO STATE	NEW		10,000,000
ERGP8173079	CONSTRUCTION OF MOTORIZED BOREHOLES IN EBONYI NORTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP8173080	CONSTRUCTION OF MOTORIZED BOREHOLES IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW		50,000,000
ERGP8173081	PROVISION OF SOLAR POWERED BOREHOLES AT OKPOSI	NEW		30,000,000
ERGP8173082	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW		40,000,000
ERGP8173083	WATER RETICULATION AT NKALAGU DAM, NKALAGU, ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW		30,000,000
ERGP8173084	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT 342 OBINZE BARRACKS, IMO STATE	NEW		10,000,000
ERGP8173085	CONSTRUCTION OF MOTORIZED BOREHOLE IN AMAOKWE AMAGU IHUBE OKIGWE LGA IN IMO STATE (ONGOING)	ONGOING		4,000,000
ERGP8173086	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUEGEDE OBINULO NGODO ISUOCHI IN UMUNNECOCHI LGA ABIA STATE	NEW		6,000,000
ERGP8173087	PROVISION OF SOLAR POWERED BOREHOLE AT OSILE VILLAGE HALL, OGBUNIKE, ANAMBRA STATE	NEW		15,000,000
ERGP8173088	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN NDI MKPACHARA, NDI AWA, OZU ABAM, AROCHUKWU LGA ABIA STATE.	NEW		10,000,000
ERGP8173089	COMPLETION OF ABAEGWU UMUAWANOVILIVO ROAD(2019/LOT B23) IKEM IVITE, ANAMBRA STATE			25,000,000
ERGP202200362	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON BOREHOLE MAINTENANCE AND MODERN WATER TREATMENT TECHNIQUES IN OHAIKWU LGA, IZZI LGA, ABAKALIKI LGA AND EBONYI LGA OF EBONYI STATE	NEW		300,000,000
ERGP202200369	CONSTRUCTION OF NDEGU EDE BRIDGE AND DRAINAGE ALONG AGBESHA-NDEGU EDE ROAD OKPOSHI UMUAKPU COMMUNITY, EBONYI STATE	NEW		100,000,000
ERGP202200391	TRAINING AND EMPOWERMENT PROGRAMME IN AGRICBUSINESS FOR YOUTHS AND WOMEN IN NISE, AWKA SOUTH LGA, ANAMBRA STATE	NEW		50,000,000
ERGP202200527	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBINGWA OSISIOMA AND UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	NEW		50,000,000
ERGP202200553	SOLAR STREETLIGHTS IN SEVERAL COMMUNITIES OF THE SIX LGA'S OF IMO NORTH SEN DISTRICT IMO STATE	NEW		100,000,000
ERGP202200571	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH ELEVATED STEEL TANKS IN SELECTED COMMUNITIES OF OHAOZARA/ONICHAIVO CONSTITUENCY OF EBONYI STATE	NEW		50,000,000
ERGP202200726	RENOVATION OF EKE-OKPE & AFOR -ORU MARKET AHIAZU MBAISE, IMO STATE	NEW		50,000,000
ERGP202200841	DREDGING OF THE EHIE RIVER FROM AWOMUKWU TO OBUOHIA TO PROVIDE ALTERNATIVE TRANSPORTATION ROUTE ENHANCE FISHING ACTIVITIES IN IKWUANO LGA OF ABIA STATE	NEW		20,000,000
ERGP202200948	CONSTRUCTION OF ORIE-IKPA/OBODO-UJUCHI ROAD, IHENWORIE AND EMPOWERMENT PF ITS HOST COMMUNIITES, AHIAZU-MABAISE LGA,IMO	NEW		150,000,000
ERGP202201094	WATER SCHEME PROJECT IN AMAGU IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI	NEW		100,000,000
ERGP202201127	CONSTRUCTION OF IRETTE-NDEGWU-AMAKOHIA UBI-OGBAKU ROAD , OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY, IMO	NEW		100,000,000
ERGP202201140	INSTALLATION OF 3 IN 1 SOLAR LIGHTS IN ANAMBRA EAST & WEST FEDERAL CONSTITUENCY	NEW		50,000,000



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ERGP202201495	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN OYI/AYAMELLUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP202201668	DEVELOPMENT OF UGBO DAM AGRICULTURE/TRAINING INFRASTRUCTURE AWGU, ENUGU STATE	NEW	100,000,000
ERGP202201676	EGWU-ACHI ROAD, OJI RIVER LGA	NEW	30,000,000
ERGP202202104	ESTABLISHMENT OF INTERGRATED FARM ISIALA MBANO / ONUIMO/ OKIGWE OF FEDERAL CONSTITUENCY IMO STATE	ONGOING	85,000,000
ERGP202202484	CONSTRUCTION OF OBEAGU-EGEDEGEDE-NKALAHA-NIGERCEN-NKALAGU ROAD IN ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202835	CONSTRUCTION OF 1.5KM ASPHALT ROAD TO DARA CLOSE ACROSS BY AGU-EDUMA RIVER ALONG ONICHA-AGU PRIMARY HEALTH CARE CENTER, UMUOMA, NKANU-EAST LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	50,000,000
ERGP202203161	CONSTRUCTION OF UMUJEROGHA AZUIYI ROAD (PHASE 2) IN IKWUANO AND ISIALA NGWA NORTH LGAs, ABIA STATE.	NEW	200,000,000
ERGP202203162	PROVISION OF 2NOS. SOLAR POWERED BOREHOLES AND RETICULATION IN EKWERAZU OBIZI, EZINIHITE, GZA IMO STATE.	NEW	50,000,000
ERGP202203482	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN UMUAHIA NORTH, UMUAHIA SOUTH AND ISIALANGWA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP202203489	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES OF IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP202303490	DEVELOPMENT OF DR SOLAR STREET LIGHTS IN KUNTUN/AGBO OBA IN ILORIN		250,000,000
ERGP202303491	COMPLETION OF ORIKPA MARKET STORE IN IMO STATE.		10,000,000
ERGP202303492	CONSTRUCTION OF EBE NGENE ROAD - ENUAGU VILLAGE ENUGWU UKWU, NJIKOKA LOCAL GOVERNMENT AREA , ANAMBRA STATE (5KM)		100,000,000
ERGP202303493	COMPLETION OF EROSION CONROL ALONG OJIRIEGBE NZA ROAD IN NNEWI NORTH/NNEWI SOUTH/EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE. (ONGOING)		100,000,000
ERGP202303494	CONSTRUCTION OF TOWN HALLS/VIEWING CENTRES FOR 3 SELECTED COMMUNITIES IN OHAJI/EGBEMA/OGUTA/ ORU WEST FEDERAL COSTITUENCY, IMO STATE		125,000,000
0252038001 BENIN/ OWENA RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,993,308,365
21	PERSONNEL COST		456,289,643
2101	SALARY		401,253,515
210101	SALARIES AND WAGES		401,253,515
21010101	SALARY		401,253,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,036,128
210202	SOCIAL CONTRIBUTIONS		55,036,128
21020201	NHIS		18,345,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,690,752
22	OTHER RECURRENT COSTS		75,605,255
2202	OVERHEAD COST		75,605,255
220201	TRAVEL & TRANSPORT - GENERAL		2,262,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		184,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,078,530
220202	UTILITIES - GENERAL		3,510,035
22020201	ELECTRICITY CHARGES		295,706
22020202	TELEPHONE CHARGES		473,130
22020203	INTERNET ACCESS CHARGES		2,741,199
220203	MATERIALS & SUPPLIES - GENERAL		8,377,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,640,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,737,101
220204	MAINTENANCE SERVICES - GENERAL		20,006,341



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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,975,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,804,333
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		620,819
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,606,189
220206	OTHER SERVICES - GENERAL		5,055,996
22020601	SECURITY CHARGES		2,205,996
22020606	CLEANING AND FUMIGATION SERVICES		2,850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,902,406
22020701	FINANCIAL CONSULTING		14,001,741
22020703	LEGAL SERVICES		900,665
220208	FUEL & LUBRICANTS - GENERAL		6,691,689
22020801	MOTOR VEHICLE FUEL COST		3,902,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		120,819
22020803	PLANT / GENERATOR FUEL COST		2,668,085
220209	FINANCIAL CHARGES - GENERAL		589,478
22020901	BANK CHARGES (OTHER THAN INTEREST)		263,946
22020902	INSURANCE PREMIUM		325,532
220210	MISCELLANEOUS		14,209,404
22021001	REFRESHMENT & MEALS		2,860,850
22021002	HONORARIUM & SITTING ALLOWANCE		7,324,743
22021003	PUBLICITY & ADVERTISEMENTS		3,023,598
22021006	POSTAGES & COURIER SERVICES		1,000,213
23	CAPITAL EXPENDITURE		6,461,413,467
2302	CONSTRUCTION / PROVISION		3,276,331,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,276,331,823
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,779,708,509
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		935,537,128
23020114	CONSTRUCTION / PROVISION OF ROADS		65,789,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		495,297,186
2303	REHABILITATION / REPAIRS		2,514,218,572
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,514,218,572
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,992,039,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		93,984,286
23030113	REHABILITATION / REPAIRS - ROADS		400,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,195,286
2304	PRESERVATION OF THE ENVIRONMENT		496,992,143
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		496,992,143
23040102	EROSION & FLOOD CONTROL		496,992,143
2305	OTHER CAPITAL PROJECTS		173,870,929
230501	ACQUISITION OF NON TANGIBLE ASSETS		173,870,929
23050103	MONITORING AND EVALUATION		9,398,429
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		46,992,143
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		117,480,357
	TOTAL PERSONNEL		456,289,643
	TOTAL OVERHEAD		75,605,255
	TOTAL RECURRENT		531,894,898
	TOTAL CAPITAL		6,461,413,467
	TOTAL ALLOCATION		6,993,308,365
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10151037	PROVISION AND INSTALLATION OF TRANSFORMER IN EKITI AREA OFFICE DEVELOPMENT	ONGOING	8,928,507
ERGP11173280	CONSTRUCTION OF A FUEL DUMP AT EDO STATE AREA OFFICE AUCHI	NEW	14,097,643
ERGP1141585	PROVISION OF FISH CAGES AT THE OGWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	ONGOING	9,398,429
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	18,796,857
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	ONGOING	18,796,857
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PACT FUNDING FOR SELECTED PROJECTS	NEW	23,496,071



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CODE	LINE ITEM			AMOUNT
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING		18,796,857
ERGP12151254	CONSTRUCTION OF THE INTERLINKING ROADS TO THE BORBDA ESTATE , OBAYANTOR	ONGOING		18,796,857
ERGP12160145	REHABILITATION OF ARAFAT ROAD, PARLOSA RAOD EXTENSION AND UCHI MARKET ROAD NETWORK	ONGOING		18,796,857
ERGP12173237	CONSTRUCTION OF 1KM ROAD WITH TWO SIDE DRAINAGES AND SURFACE DRESSING YABA-IDANRE ONDO STATE	NEW		28,195,286
ERGP12173293	CONSTRUCTION OF ACCESS ROAD IN ATOSIN-IDANRE, ONDO STATE.	NEW		9,398,429
ERGP12178968	FLOOD AND EROSION CONTROL WORKS AT IDUMU-OLEGHE, OKAIGBEN EWOHIMI, ESAN SOUTH EAST LGA, EDO STATE	NEW		200,000,000
ERGP12178976	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU NORTH-UNEME COMMUNITY EDO STATE	NEW		250,000,000
ERGP12178977	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU SOUTH-UNEME COMMUNITY EDO STATE	NEW		150,000,000
ERGP12178979	RECLAMATION OF WARRAKE GULLY EROSION	NEW		250,000,000
ERGP12178980	CONSTRUCTION OF SECTION B OF IKHEURAN TO AMOYA ROAD, EDO STATE	NEW		65,789,000
ERGP19141308	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	ONGOING		18,796,857
ERGP19173286	CONSTRUCTION OF DRAINS AT ERAH	NEW		4,699,214
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING		16,917,171
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	NEW		9,398,429
ERGP22173295	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE) FACILITY IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	NEW		2,349,607
ERGP23173283	CANAANLAND COMMUNITY SCHOOL DEVELOPMENT AND REHABILITATION OF ACCESS ROAD AND DRAINAGE TO AYOMIKUN STREET, IJOKA, AKURE SOUTH LGA, ONDO STATE.	NEW		9,398,429
ERGP23175386	GRADUATE YOUTH HUMAN DEVELOPMENT IN AGRIC-BUSINESS	NEW		18,796,857
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING		18,796,857
ERGP27173279	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMER AT EDO NORTH AREA OFFICE, AUCHI.	NEW		23,496,071
ERGP27173285	EQUIPPING AND FURNISHING OF DESIGN OFFICE AT HEADQUARTERS OBAYANTOR	NEW		18,796,857
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING		28,195,286
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING		28,195,286
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING		28,195,286
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING		84,585,857
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING		28,195,286
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING		18,796,857
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING		28,195,286
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING		28,195,286
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING		29,038,598
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING		9,398,429
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING		28,195,286
ERGP28110769	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT: CONSTRUCTION OF OF DOWNSTREAM IRRIGATION WORKS	ONGOING		37,593,714
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING		28,195,286
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING		18,796,857
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING		9,398,429
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING		9,398,429
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING		18,796,857
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING		18,796,857
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING		28,195,286
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING		56,390,572
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING		28,195,286
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING		18,796,857



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CODE	LINE ITEM			AMOUNT
ERGP28111206	REHABILITATION OF 1KM OPASORUN IDANRE ROAD IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW		37,593,714
ERGP28111214	WATER SUPPLY SCHEME IN ETSAKO EAST/WEST CENTRAL FEDERAL CONSTITUENCY, EDO STATE	NEW		28,195,286
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING		28,195,286
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING		46,992,143
ERGP28141231	CONSTRUCTION OF 9NOS. OF SOLAR POWERED BOREHOLES IN 3 PRIMARY SCHOOLS IN LGA OF THE ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY OGUN STATE	NEW		28,195,286
ERGP28141344	WATER SUPPLY SCHEME IN ETSAKO EAST/WEST CENTRAL FEDERAL CONSTITUENCY, EDO STATE	NEW		9,398,429
ERGP28141451	WATER SUPPLY SCHEME IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW		28,195,286
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	ONGOING		28,195,286
ERGP28142302	PROVISION OF WATER FOR IDUMUJE-UGBOKO, ANIOCHA NORTH LGA, DELTA STATE.	ONGOING		14,097,643
ERGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWENA RIVER BASIN EDO STATE	ONGOING		37,593,714
ERGP28151030	AUTOMATIC GAUGING STATION IN ALL THE MAJOR RIVERS IN BORBDA CATCHMENT AREA	ONGOING		5,639,057
ERGP28151034	WATER SUPPLY SCHEME IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW		9,398,429
ERGP28151042	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN UMUNEDE COMMUNITY IN IKA NORTH EAST LGA DELTA STATE	ONGOING		9,398,429
ERGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	ONGOING		18,796,857
ERGP28151051	DEVELOPMENT OF ARTESIAN WELL AT EME-ORA AND EKPERI AND CONSTRUCTION OF 45,000 LITRES OF TANK	ONGOING		14,097,643
ERGP28151053	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLE AT IKPESHI AND 1NO SOLAR POWERED BOREHOLE AT UHUMORA, EDO STATE	ONGOING		14,097,643
ERGP28151055	CONSTRUCTION OF 1NO. SOLAR POWERED BOREHOLE IN SEDIMENTARY FORMATION AT IVBITAKPA QUARTERS OLELO, OWAN-EAST, EDO STATE	ONGOING		15,037,486
ERGP28151255	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN OLIGIE, IGBANKE IN OHUNWONDE LGA EDO STATE	ONGOING		9,398,429
ERGP28158831	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	ONGOING		28,195,286
ERGP28160129	JATTU EARTH DAM	ONGOING		18,796,857
ERGP28160144	EXPANSION OF INTEGRATED FARM AND IRRIGATION INFRASTRUCTURE AT UNUOBU - UKPIKO, EDO STATE	ONGOING		9,398,429
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	NEW		14,097,643
ERGP28173233	CONSTRUCTION OF AUCHI EARTH DAM, AUCHI, EDO STATE	NEW		93,984,286
ERGP28173281	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IGBARA-ODO, EKITI STATE.	NEW		9,398,429
ERGP28173282	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ST. ANDREW'S ANGLICAN CHURCH, ISE ROAD, IKERE-EKITI.	NEW		9,398,429
ERGP28173290	EHOR WATER SCHEME	NEW		9,398,429
ERGP28173291	EWATO WATER SCHEME	NEW		9,398,429
ERGP28173292	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN OGBONNA, ETSAKO CENTRAL LGA, EDO STATE.	NEW		9,398,429
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	NEW		2,349,607
ERGP28178640	CONSTRUCTION OF AUCHI MULTIPURPOSE DAM AND RESERVOIR AND ITS APPURTENANCES.	NEW		469,921,429
ERGP28178641	AUCHI REGIONAL WATER SCHEME - SITE CLEARING, FOUNDATION CONSTRUCTION, DAM EMBANKMENT AND SPILLWAY	NEW		469,921,429
ERGP28178964	SOLAR POWERED WATER WORKS PLUS RETICULATION, IKORO, OVIA NORTH-EAST, EDO STATE	NEW		200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28178974	SOLAR POWERED WATER WORKS PLUS RETICULATION, IDUMUANGUE, WARD 8, UROMI, ESAN NORTH EAST, EDO STATE	NEW	160,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND INTERCOM FACILITIES IN THE HEADQUARTERS	ONGOING	4,699,214
ERGP30178973	INTEGRATED FARM AT IGUEODODO, ORHIONMWON LGA, EDO STATE	NEW	180,000,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING	9,398,429
ERGP3158830	EROSION CONTROL WORKS IN IDINLI LAKE, AUCHI, EDO STATE.	ONGOING	46,992,143
ERGP3173240	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT IREAKARI, IROKIN, IKERE-EKITI, EKITI STATE.	NEW	9,398,429
ERGP5111715	CONSTRUCTION OF INDUSTRIAL BOREHOLE IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	14,097,643
ERGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANTOR, EDO STATE	ONGOING	14,097,643
ERGP5111749	REHABILITATION OF OIL MILL AND FEED MILL IN OBAYANTOR, EDO STATE.	ONGOING	14,097,643
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	70,488,214
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	9,398,429
ERGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN IKERE, EKITI STATE	ONGOING	14,097,643
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO -EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING	9,398,429
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING	9,398,429
ERGP5151045	IYEMERO FARMLAND DEVELOPMENT	ONGOING	28,195,286
ERGP5151049	CLEARING OF THE 5,000HA FARMLAND IN AUCHI, EDO STATE.	ONGOING	28,195,286
ERGP5173245	PROCUREMENT OF NEW TRACTORS AND IMPLEMENTS	NEW	93,984,286
ERGP5173249	AUCHI INTEGRATED FARM	NEW	65,789,000
ERGP5173270	ESTABLISHMENT OF DEMONSTRATION FARMS FOR IRRIGATION AND RAIN FED AGRICULTURE IN THE CATCHMENT AREA	NEW	28,195,286
ERGP5173284	REHABILITATION OF ERO IRRIGATION PROJECT, ONDO STATE	NEW	18,796,857
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN- ERAH DAM	NEW	18,796,857
ERGP5173288	PROVISION OF 1NO. MOTORISED BOREHOLE WITH PLASTIC TANKS AND GENERATOR AT UNOR OKWUYE IN IDUMUAGBENI, ANIOCHA NORTH LGA, DELTA STATE	NEW	5,000,000
ERGP5173289	RETICULATION/EXPANSION OF THE NORTHERN ISHAN WATER SUPPLY SCHEME, EDO STATE	ONGOING	40,000,000
ERGP5173290	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP202200950	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN UTE ALOHEN/OWERE/IBIEGWA AND UTEERUMU COMMUNITIES, IKA NORTH EAST LGA, DELTA	NEW	100,000,000
ERGP202201134	TRANSFORMER/SOLAR STREET LIGHTS / 5000 CAPACITY SOLAR WATER BOREHOLE IN ETHIOPE EAST/ ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA	NEW	100,000,000
ERGP202201334	IMIEGBA WATER SCHEME RETICULATION TO ABOKPHA COMMUNITY AND ENVIRONS IN ETSAKO EAST LGA.	NEW	40,000,000
ERGP202201382	RECONSTRUCTION OF IDUMU EZEAJA COMMUNITY HALL UTE OKPU IKA NORTH EAST LGA.	NEW	75,000,000
ERGP202201394	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN UWELU & VARIOUS STATES	NEW	250,000,000
ERGP202201395	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN UGBOR, SOUTH EAST & SOUTH SOUTH GEOPOLITICAL ZONE.	NEW	250,000,000
ERGP202201396	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN UWELU & SELECTED LOCATIONS IN VARIOUS STATES	NEW	250,000,000
ERGP202201545	CONSTRUCTION OF OPEN SHOPS IN FARM PRODUCTS MARKET OYOKO ABAVO IKA SOUTH LGA DELTA STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201551	ENTREPRENEURIAL TRAINING AND EMPOWERMENT FOR 100 CITY-BASED EDO NORTH CONSTITUENTS IN THE CONNECTED – ECONOMY, USING THE C21FG(LA BUENA VIDA) SYSTEM 3STAGES; ORIENTATION PLANNING SESSION(IPO), QUICK STARTERS GUIDE(PSG) AND INCUBATORS GROUP MASTERS CLASS 1-4	NEW	30,000,000
ERGP202201593	COMPLETION OF COMMUNITY CIVIC CENTER/ HALL IN IGBODO IKA NORTH EAST LOCAL GOVT AREA DELTA STATE.	NEW	50,000,000
ERGP202201594	PROVISION OF SOLAR POWERED BOREHOLES IN IDUMU IDOGO AND IDUMU OBI QUARTERS AKUMAZI UMUOCHA IKA NORTH EAST DELTA	NEW	30,000,000
ERGP202201595	PROVISION OF SOLAR POWERED BOREHOLE IN OZA NOGOGO IKA SOUTH LOCAL GOVERNMENT AREA OF DELTA.	NEW	20,000,000
ERGP202201633	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN TAKUM/DINGA/USSA AND YANGTU FEDERAL CONSTITUENCY TO BOOST AGRICULTURAL ECONOMICS ACTIVITIES	NEW	10,000,000
ERGP202201651	CAPACITY POWERED SOLAR WATER BOREHOLE IN ETHIOPE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202202103	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ALONG PALACE ROAD ABAVO, IKA SOUTH LOCAL GOVERNMENT AREA DELTA STATE.	ONGOING	50,000,000
ERGP202202623	TRAINING AND EMPOWERMENT OF FARMERS IN EDO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202897	CONSTRUCTION OF 1 (ONE) KM ROAD WITH ASPHALT AND DRAINAGE AT OTUKPO, OTUKPO LGA, BENUE STATE	NEW	100,000,000
ERGP202202946	PROVISION OF EMPOWERMENT OF FARMERS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP202203191	PROVISION AND CONSTRUCTION OF ITOGBO RAIL ROAD, EDO NORTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202203193	SUPPLY OF MECHANIZER TRACTOR TO OWAN WEST LGA, EDO NORTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202303194	CASH GRANT FOR ARTISAN AND WOMEN IN ETHIOPE FEDERAL CONSTITUENCY, DELTA STATE.		50,000,000
ERGP202303195	CONSTRUCTION OF COMMUNITY TOWN HALL AT AYEGUNLE IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY.		20,000,000
ERGP202303196	EROSION AND FLOOD CONTROL IN IWARO, AKUNGBA, IPE AND EPINMI COMMUNITIES IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY ONDO STATE		50,000,000
ERGP202303197	TRAINING/EMPOWERMENT OF YOUTHS AND WOMEN AND SELECTED FARMERS ON AGRICULTURAL BUSINESS IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.		50,000,000
ERGP202303198	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOM IN SELECTED COMMUNITIES, OVIA FEDERAL CONSTITUENCY, EDO STATE.		50,000,000
ERGP202303199	REHABILITATION OF SELECTED ROAD IN OVIA FEDERAL CONSTITUENCY, EDO STATE.		61,250,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,284,485,219
21	PERSONNEL COST		477,277,215
2101	SALARY		419,503,578
210101	SALARIES AND WAGES		419,503,578
21010101	SALARY		419,503,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,773,637
210202	SOCIAL CONTRIBUTIONS		57,773,637
21020201	NHIS		19,257,879
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,515,758
22	OTHER RECURRENT COSTS		83,076,963
2202	OVERHEAD COST		83,076,963
220201	TRAVEL & TRANSPORT - GENERAL		9,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,320,000
220202	UTILITIES - GENERAL		6,750,000



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		6,750,000
220203	MATERIALS & SUPPLIES - GENERAL		17,990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		4,115,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,915
220205	TRAINING - GENERAL		2,200,000
22020501	LOCAL TRAINING		2,200,000
220206	OTHER SERVICES - GENERAL		25,877,085
22020601	SECURITY CHARGES		14,427,085
22020603	OFFICE RENT		1,450,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,750,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		6,450,000
22020801	MOTOR VEHICLE FUEL COST		5,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		6,700,713
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,713
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		900,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		1,250,000
23	CAPITAL EXPENDITURE		4,724,131,041
2302	CONSTRUCTION / PROVISION		4,633,943,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,633,943,612
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,939,959,326
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		693,984,286
2303	REHABILITATION / REPAIRS		61,992,143
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,992,143
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		61,992,143
2305	OTHER CAPITAL PROJECTS		28,195,286
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,195,286
23050101	RESEARCH AND DEVELOPMENT		28,195,286
	TOTAL PERSONNEL		477,277,215
	TOTAL OVERHEAD		83,076,963
	TOTAL RECURRENT		560,354,178
	TOTAL CAPITAL		4,724,131,041
	TOTAL ALLOCATION		5,284,485,219
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	NEW	85,525,700
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	NEW	56,390,572
ERGP28169191	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	NEW	56,390,572
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	NEW	84,585,857
ERGP28169202	ESTABLISHMENT OF HYDROLOGICAL STATIONS	NEW	28,195,286
ERGP28169208	PROCUREMENT OF 2022 WORKS, GOODS AND SERVICES	NEW	9,398,429



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CODE	LINE ITEM			AMOUNT
ERGP28169211	GROUND WATER DEVELOPMENT IN PROJECT / AREA OFFICES AND IDENTIFIED PLACES WITHIN THE BASIN	NEW		28,195,286
ERGP28169217	ALAU DAM REHABILITATION WORKS	NEW		37,593,714
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	NEW		75,187,429
ERGP28169233	CONSTRUCTION OF WATER CONTROL STRUCTURE AT JERE	NEW		93,984,286
ERGP28169234	CONSTRUCTION OF EROSION AND FLOOD CONTROL STRUCTURE AT MUBI	NEW		93,984,286
ERGP28169239	CONSTRUCTION OF DYKE AT NYAKIRE, FUNE LGA - YOBE STATE	NEW		116,540,514
ERGP28169244	ESTABLISHMENT OF DRIP IRRIGATION SYSTEM IN ARID REGION OF THE AUTHORITY (BASIN)	NEW		28,195,286
ERGP28169245	REHABILITATION OF BOREHOLES IN BADE/JAKUSKO FEDERAL CONSTITUENCY	NEW		14,097,643
ERGP28169250	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROGRAMME	NEW		28,195,286
ERGP28169343	REHABILITATION OF BOREHOLES IN FIKA/FUNE FEDERAL CONSTITUENCY	NEW		46,992,143
ERGP28169347	ESTABLISHMENT OF AREA OFFICE AT NGALDA FIKA LGA, YOBE STATE	NEW		37,593,714
ERGP28169366	PROCUREMENT OF SOLAR POWERED DRIVEN HIGH DISCHARGE IRRIGATION PUMPS	NEW		46,992,143
ERGP28169380	REPLACEMENT OF PROJECT UTILITY VEHICLES	NEW		28,195,286
ERGP28169389	PROVISION /REHABILITATION OF BOREHOLES/ WATER FACILITY IN CBDA OPERATION AREA OF BORNO, YOBE AND ADAMAWA STATES	NEW		89,285,072
ERGP28175291	PROVISION OF WATER SUPPLY SCHEME IN CHIBOK/DAMBOA/GWAZA FEDERAL CONSTITUENCY	NEW		14,097,643
ERGP28175295	PROVISION / REHABILITATION OF SOLAR POWERED BOREHOLES IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW		9,398,429
ERGP28178163	SMALL WATER SCHEME IN POTISKUM, YOBE STATE	NEW		1,441,966
ERGP28179957	PROVISION OF WATER RETAINING STRUCTURE ON THE BANKS OF RIVER JAMAARE AT ALKAMARAM	NEW		187,968,572
ERGP28179978	ONGOING REHABILITATION /CONSTRUCTION OF GAGARACHIYA WATER CONTROL GATE IN YOBE STATE	NEW		46,992,143
ERGP28179988	ONGOING CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF FLOOD PRONE AREAS OF NORTH EAST.	NEW		93,984,286
ERGP30179966	DEVELOPMENT OF FISHING GROUND IN GORGARAM	NEW		93,984,286
ERGP30179970	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN DALA	NEW		28,195,286
ERGP5169166	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE (FACE LEFT / RENOVATION WORKS AND RESURFACING OF INTERNAL ROAD NETWORK AT CBDA AHQ)	NEW		37,593,714
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	NEW		28,195,286
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	NEW		28,195,286
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	NEW		28,195,286
ERGP5169252	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	NEW		93,984,286
ERGP5169253	RECONSTRUCTION WORKS AT SCIP I NEW MARTE	NEW		93,984,286
ERGP5169255	EXPANSION OF JERE BOWL IRRIGATION PROJECT / CONSTRUCTION OF RURAL ROADS	NEW		93,984,286
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	NEW		37,593,714
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	NEW		37,593,714
ERGP5169269	PROJECT EXPANSION WORKS OF GASHUA IRRIGATION PROJECT	NEW		187,968,572
ERGP5169271	PROJECT EXPANSION WORKS OF NGALDA/GARIN GADA IRRIGATION PROJECT	NEW		28,195,286
ERGP5169289	PROJECT EXPANSION WORKS OF GORA IRRIGATION PROJECT	NEW		28,195,286
ERGP5169299	PROJECT EXPANSION WORKS AT MICHKA IRRIGATION PROJECT	NEW		28,195,286
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO, YOBE AND ADAMAWA STATES	NEW		46,992,143
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	NEW		46,992,143
ERGP8175284	PROCUREMENT OF AGRO MACHINES / EMPOWERMENT OF GRADUATES AND YOUTH IN AGRO PROCESSING	NEW		4,699,214



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CODE	LINE ITEM		AMOUNT
ERGP8175289	EMPLOYMENT GENERATION AND ECONOMIC EMPOWERMENT PROGRAMME IN AGRO ALLIED BUSINESS (PROVISION OF AGRO ALLIED EQUIPMENT / MATERIALS TO WOMEN, YOUTH FARMERS IN POTISKUM LGA, YOBE STATE	NEW	46,992,143
ERGP8175290	WATER SUPPLY SCHEME AT CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP8175293	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN DANJA, BAKORI, DANDUME, MAIRUWA AND OTHER LOCATIONS	NEW	200,000,000
ERGP8175294	SUPPLY OF FERTILIZERS AT H/GADA AND OTHER LOCATIONS TO ENHANCE AGRICULTURE	NEW	200,000,000
ERGP8175295	PROVISION OF EMPOWERMENT ITEMS AT KANKARA, DANDUME, FASKARI AND OTHER NEIGHBOURING LGAS WITHIN THE DISTRICT	NEW	200,000,000
ERGP8175296	PROVISION OF HAND PUMP BOREHOLES IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP8175297	PROVISION OF HAND PUMP BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	30,000,000
ERGP8175298	CONSTRUCTION AND REHABILITATION OF SOLAR POWERED BOREHOLES AT BIRMA-DAWI AND JALI VILLAGE, BIU, BORNO STATE	NEW	15,000,000
ERGP202200579	DRILLING OF BOREHOLE AND RETICULATION AT GAJIGANNA TOWN IN MAGUMERI LGA BORNO STATE	NEW	100,000,000
ERGP202200733	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS AND FURNITURE EACH AT COMMUNITY HIGHER ISLAMIC COLLEGE GADAKA AND MALURI IN FIKA LGA YOBE STATE	NEW	60,000,000
ERGP202201527	DRILLING OF JUNBO BOREHOLE AT MONGUNO WATER WORKS	NEW	30,000,000
ERGP202201540	CONSTRUCTION OF 1NO 500M3 STEEL SURFACE TANK AND INO 250M3 STEEL ELEVATED TANK AT NGANZAI, Borno state	ONGOING	63,183,062
ERGP202201541	PROVISION OF 3.5KM COMPLETE RETICULATION AND CONTROL STRUCTURES AT NGANZAI, Borno State	ONGOING	16,922,507
ERGP202201542	COMPLETION OF NGANZAI WATER SUPPLY PROJECT(GAJIRAM), Borno state	ONGOING	19,894,431
ERGP202202486	CONSTRUCTION OF 10NOS. PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN FUNE/FIKA FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP202202532	CONSTRUCTION OF 10NOS PACKAGE SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202202533	PROVISION SOLAR POWERED BORHOLE IN BADE/JAKUSKO FEDERAL CONSTITUNCEY YOBE STATE	NEW	100,000,000
ERGP202202534	CONSTRUCTION OF 10NOS OF SOLAR POWERED BOREHOLE WITH COMPLETE ACCESSORIES IN NGURU, YUSUFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202202730	CONSTRUCTION OF EARTH DAM AND AUXILARY STRUCTURE IN RUGAN ISA, ADAKIRI,	NEW	220,000,000
ERGP202202731	CONSTRUCTION OF WATER INTAKE CANAL FOR IRRIGATION IN RUGAN ISA, ADAKIRI	NEW	150,000,000
ERGP202202732	CONSTRUCTION OF 8 CELLCULVERTS ALONG BUKARTI AND AZAM VILLAGES	NEW	25,000,000
ERGP202202733	CONSTRUCTION OF LOCAL DYKES IN KAZIR AND OTHER LOCATIONS IN JAKUSKO LGA	NEW	25,000,000
ERGP202202734	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOBE NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202735	CONSTRUCTION OF HANDPUMP BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203001	PROVISION OF WATER RETICULATION PROJECT IN POTIKUM TOWN, YOBE STATE	ONGOING	50,000,000
ERGP202203513	PROVISION OF SOLAR POWERED BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT, BORNN STATE	NEW	100,000,000
ERGP202203514	CONSTRUCTION OF 8KM UVU-UDA RURAL ROAD IN ASKIRA/UBA LGA, BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	50,000,000
0252040001	CROSS RIVER RBDA		



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CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		5,211,344,970
21	PERSONNEL COST		482,849,403
2101	SALARY		424,348,959
210101	SALARIES AND WAGES		424,348,959
21010101	SALARY		424,348,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,500,444
210202	SOCIAL CONTRIBUTIONS		58,500,444
21020201	NHIS		19,500,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,000,296
22	OTHER RECURRENT COSTS		63,388,664
2202	OVERHEAD COST		63,388,664
220201	TRAVEL & TRANSPORT - GENERAL		9,030,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,530,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		600,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		2,058,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,058,664
220204	MAINTENANCE SERVICES - GENERAL		8,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		3,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		4,665,106,903
2302	CONSTRUCTION / PROVISION		3,285,635,096
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,285,635,096
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		486,707,095
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,798,928,001
2303	REHABILITATION / REPAIRS		415,304,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		415,304,591
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		197,367,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		217,937,591
2304	PRESERVATION OF THE ENVIRONMENT		840,784,501
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		840,784,501
23040102	EROSION & FLOOD CONTROL		840,784,501
2305	OTHER CAPITAL PROJECTS		123,382,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,382,714
23050101	RESEARCH AND DEVELOPMENT		113,984,286
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		9,398,429
	TOTAL PERSONNEL		482,849,403
	TOTAL OVERHEAD		63,388,664
	TOTAL RECURRENT		546,238,067



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		4,665,106,903
	TOTAL ALLOCATION		5,211,344,970
0252040001 CROSS RIVER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	ONGOING	28,195,286
ERGP12131445	EROSION CONTROL WORKS AT UWEN ITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	ONGOING	28,195,286
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI (BANANA PARK) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	NEW	56,390,572
ERGP12150971	REHABILITATION OF WATER SCHEMES IN (ETINAN, CROSS RIVER SOUTH,OKUNI) IN CROSS RIVER AND AKWA IBOM STATE	ONGOING	26,522,365
ERGP12168291	RECLAMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	NEW	46,992,143
ERGP12168295	EROSION CONTROL WORKS ALONG UNIVERSITY TEACHING HOSITAL-OLD KAIDA ROAD TO HERITAGE FARM SETTLEMENT	NEW	37,593,714
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT,AKPABUYO, CRS	NEW	46,992,143
ERGP12168301	CONSTRUCTION OF AWOWO AND EKPEZUN FARM ROADS, ABI, CRS	NEW	42,292,929
ERGP12168302	GRADING OF IKOT OKPORA-IKOT ANA WATER INTAKE ROAD, BIASE, CRS	NEW	46,992,143
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI,CRS	ONGOING	37,593,714
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	NEW	112,781,143
ERGP12171457	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MBOKPU EYO AKAN, URUE-OFONG ORUKO LGA, AKS	NEW	46,992,143
ERGP12171473	FLOOD CONTOL WORKS TO PROVIDE ACCESS TO FARMERS BEACH MARKET AT ISO-UKPA, OTU-ETIM INOK ROAD, IKOT MBO OTU, ADIABO TINAPA, CALABAR MUNICIPALITY	NEW	46,992,143
ERGP12171495	WATER SUPPLY SCHEME TO BENDEGHE EKIM COMMUNITY IN ETUNG LGA	NEW	32,894,500
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN-IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	NEW	32,894,500
ERGP12171524	GRADING OF ITAKA FARM ROAD AT EFRAYA, ETUNG LGA, CRS	NEW	18,796,857
ERGP12171579	FARM SETTLEMENT LINK ROAD AT ETAYIP, IKOM, CRS	NEW	9,398,429
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	37,593,714
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	37,593,714
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	28,195,286
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	28,195,286
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN (OGOJA,ALIFOKPA, UCHU, OBUDU) IN CROSS RIVER NORTH	ONGOING	18,796,857
ERGP22171520	PROVISION OF ODF FACILITIES FOR FARMERS (ACROSS THE 3 SENATORIAL ZONES) IN AKWA IBOM STATE	ONGOING	14,097,643
ERGP22171596	REHABILITATION OF SOLAR STREET LIGHTS BASIN AUTHORITY CATCHMENT	ONGOING	3,786,157
ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	ONGOING	14,097,643
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	18,796,857
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	NEW	100,000,000
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUATERS	NEW	19,254,091
ERGP27171600	CONSTRUCTION OF HEADQUATERS MULTIPURPOSE CENTRE	NEW	18,796,857



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CODE	LINE ITEM		AMOUNT
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	75,187,429
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	18,796,857
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	46,992,143
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	18,796,857
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	169,171,715
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	NEW	28,195,286
ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	18,796,857
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	9,398,429
ERGP28113614	PROCUREMENT PROCESS FOR 2022 PROJECTS	ONGOING	11,278,114
ERGP28113638	WATER SUPPLY SCHEME IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	37,593,714
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	28,195,286
ERGP28126118	CONSTRUCTION OF 2Nos. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	28,195,286
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	46,992,143
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	28,195,286
ERGP28131453	PROVISION OF WATER SUPPLY SCHEMES IN SELECTED COMMUNITIES AND SCHOOLS IN PROJECT HOST COMMUNITIES , AKS	ONGOING	28,195,286
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	93,984,286
ERGP28151121	CLEAN NIGERIA: END OPEN DEFECATION IN CRBDA CATCHMENT COMMUNITIES (AKPABUYO, ABABENE, ADADAMA, ITU, ONNA, ABAK, SCHOOLS IN IYAMI & EMMORROW (IKOM LGA) IJEGU YALA	ONGOING	37,593,714
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	NEW	37,593,714
ERGP28171466	CONSTRUCTION OF SOLAR MINI WATER SCHEME AT NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	NEW	14,097,643
ERGP28171469	CONSTRUCTION OF SOLAR MINI WATER SCHEME AT USUNG EDITAHA (OPPOSITE METHODIST SCHOOL) IBIAKU NTOK OKPA, IKONO LGA, AKS	NEW	14,097,643
ERGP28171479	REHABILITATION OF WATER SUPPLY SCHEME AND PROVISION OF RETICULATION AT CREEKTOWN, ODUKPANI LGA, CRS	ONGOING	14,097,643
ERGP28171501	SOLAR POWERED MINI WATER SCHEME PROJECT AT BEHIND BUTENE GOVT PRIMARY SCH, SANKWALA, OBANLIKU LGA , CRS	NEW	14,097,643
ERGP28171512	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE CRBDA CATCHMENT AREA	NEW	4,699,214
ERGP28171530	PROVISION OF SOLAR POWERED WATER SCHEME AT BENDEGHE EKIM HEALTH CENTRE, ETUNG LGA, CRS	NEW	14,097,643
ERGP28171533	PROVISION OF SOLAR POWERED WATER SCHEME AT ETAYIP FARM SETTLEMENT, IKOM LGA, CRS	NEW	14,097,643
ERGP28171539	CONSTRUCTION OF WASH FACILITIES IN FEDERAL CONSTITUENCIES UNDER CRBDA CATCHMENT AREA	ONGOING	1,879,686
ERGP28171594	PROVISION OF SOLAR POWERED MINI WATER SCHEME AT SHELTER AFRIQUE SETTLEMENT IN UYO, AKWA IBOM STATE	NEW	28,195,286
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	37,593,714
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	37,593,714
ERGP30151124	VALUE CHAINS DEVELOPMENT (AGRO NURSERIES)	ONGOING	15,037,486
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	18,796,857
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	28,195,286
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	37,593,714
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	37,593,714



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CODE	LINE ITEM			AMOUNT
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING		46,992,143
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING		93,984,286
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING		14,097,643
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING		14,097,643
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING		37,593,714
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING		18,796,857
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING		28,195,286
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING		93,984,286
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING		4,699,214
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING		28,195,286
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING		46,992,143
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING		37,593,714
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING		9,398,429
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING		9,398,429
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING		33,834,343
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING		37,593,714
ERGP5150955	PROVISION OF ODF FACILITIES FOR FARMERS AND SCHOOLS IN CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	ONGOING		18,796,857
ERGP5171461	CONSTRUCTION OF FACILITIES FOR MUSHROOM, GINGER/GALIC PRODUCTION AND VALUE CHAINS DEVELOPMENT IN CRBDA/USERIE OBIO FARMS, IKOT NAKANDA, CRS	NEW		84,585,857
ERGP5171471	PROVISION OF CASSAVA PROCESSING FACTORY AT NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	NEW		18,796,857
ERGP5171516	PROCUREMENT OF AGRO EQUIPMENTS AND TRAINING OF GRADUATES FOR GRADUATE YOUTH EMPOWERMENT SCHEME	NEW		4,699,214
ERGP5171548	PROVISION OF IRRIGATION SPRAY GUN AND PUMPING MACHINE WITH ACCESSORIES FOR DRY SEASON FARMING IN CROSS RIVER AND AKWA IBOM STATES	NEW		1,879,686
ERGP5171553	CONSTRUCTION OF FACILITIES FOR MUSHROOM/GINGER/GARLIC PRODUCTION AND VALUE CHAINS DEVELOPMENT IN UYO, AKS	NEW		28,195,286
ERGP5171561	PROVISION OF SOLAR STREET LIGHTS FOR FARMERS IN CROSS RIVER AND AKWA IBOM STATE	ONGOING		1,879,686
ERGP5171597	CONSTRUCTION OF FACILITIES FOR MUSHROOM/GINGER/GALIC PRODUCTION AND VALUE CHAINS DEVELOPMENT IN CROSS RIVER	NEW		28,195,286
ERGP5171599	CONSTRUCTION OF 2KM OF IKOT UKANA - IKOT UDOM ROAD IN OBOT AKARA LGA, AKWA IBOM STATE	NEW		150,000,000
ERGP5171600	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURE IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW		20,000,000
ERGP5171601	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CERTAIN COMMUNITIES IN BAKASSI LGA, CROSS RIVER STATE	NEW		50,000,000
ERGP5171602	DRILLING OF SOLAR POWERED BOREHOLE IN OBUBRA-BASAN COMMUNITY, BOKI LGA CROSS RIVER STATE	NEW		10,000,000
ERGP202200709	EROSION CONTROL AND BRIDGING WORK 1KM- IN OGEP-OSOKOM, BOKI LGA CROSS RIVER STATE	NEW		50,000,000
ERGP202202675	RENOVATION OF OLD CONVENT GHANA, AT KAKWAGOM, BOKI LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW		10,000,000
ERGP202202676	RENOVATION OF SIX (6) CLASSROOM BLOCK AT HOLY CHILD COVENT PRIMARY SCHOOL OFUDUA, ADUN, OBUBRA LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW		14,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202677	CONSTRUCTION OF FOUR (4) CLASSROOM BLOCKS AT IBINTI II, IKOM LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	13,000,000
ERGP202202678	CONSTRUCTION OF FOUR (4) CLASSROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL, NDE, IKOM LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	13,000,000
ERGP202203207	SUPPLY OF LEARNING BOOKS TO SELECTED SCHOOLS IN CROSS RIVER NORTH	NEW	30,000,000
ERGP202203368	PROVISION OF CASSAVA PROCESSING MACHINES IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP202303369	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF CROSS RIVER NORTH SENATORIAL DISTRICT		250,000,000
ERGP202303370	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF CROSS RIVER NORTH		250,000,000
ERGP202303371	CONSTRUCTION OF ANIMAL'S HUSBANDRY AT EMPRESS DEMONSTRATION FARM, NKARASI, IKOM, CROSS RIVER STATE		100,000,000
ERGP202303372	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF EKOI FEMAL FARMERS IN AGRICULTURE INPUTS		100,000,000
ERGP202303373	CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE		250,000,000
ERGP202303374	PROVISION OF TRACTORS TO CO-OPERATIVE FARMERS IN IKOM/BOKI FEDERAL CONSTITUENCY, CROSS RIVER STATE		100,000,000
ERGP202303375	CONSTRUCTION OF AKAMKPA INTENAL ROADS IN AKAMKPA/ BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.		60,000,000
ERGP202303376	COMPLETION OF MINI WATER SCHEMES WITH 150M BOREHOLES AND RETICULATION IN AKAMKPA AND BIASE LGA, CROSS RIVER STATE		20,000,000
ERGP202303377	PROVISION OF SOLAR STREET LIGHTS IN BIAKPAN AND IKUN COMMUNITIES, AKAMKPA/ BIASE FEDERAL CONSTITUENCYCROSS RIVER STATE.		20,000,000
ERGP202303378	LAND PREPARATION FOR RICE FARMING IN NNAM IKOM, BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE.		125,000,000
ERGP202303379	CONSTRUCTION OF NYERKPO AND MANDEN ROADS IN IKOM, FEDERAL CONSTITUENCY, CROSS RIVER STATE.		87,500,000
ERGP202303380	CONSTRUCTION OF CIVIC CENTRE IN BOKI, BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE.		37,500,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,775,187,947
21	PERSONNEL COST		468,426,026
2101	SALARY		411,806,892
210101	SALARIES AND WAGES		411,806,892
21010101	SALARY		411,806,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,619,134
210202	SOCIAL CONTRIBUTIONS		56,619,134
21020201	NHIS		18,873,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,746,089
22	OTHER RECURRENT COSTS		81,092,918
2202	OVERHEAD COST		81,092,918
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		6,715,000
22020201	ELECTRICITY CHARGES		4,605,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		11,500,000



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		16,200,000
22020601	SECURITY CHARGES		12,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,755,518
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,255,518
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		18,922,400
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		3,962,400
22021018	GENDER		2,500,000
23	CAPITAL EXPENDITURE		14,225,669,003
2302	CONSTRUCTION / PROVISION		5,924,604,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,924,604,187
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,218,748,369
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,235,934,389
23020114	CONSTRUCTION / PROVISION OF ROADS		469,921,429
2303	REHABILITATION / REPAIRS		6,040,750,596
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,040,750,596
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,311,390,572
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		1,616,578,881
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		112,781,143
2304	PRESERVATION OF THE ENVIRONMENT		1,478,973,059
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,478,973,059
23040102	EROSION & FLOOD CONTROL		1,478,973,059
2305	OTHER CAPITAL PROJECTS		781,341,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		781,341,160
23050101	RESEARCH AND DEVELOPMENT		781,341,160
	TOTAL PERSONNEL		468,426,026
	TOTAL OVERHEAD		81,092,918
	TOTAL RECURRENT		549,518,944
	TOTAL CAPITAL		14,225,669,003
	TOTAL ALLOCATION		14,775,187,947
0252041001 HADEJIA-JAMA'ARE RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177011	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AND LAND RECLAMATION AT FARAWA IN KUMBOTSO LGA, KANO	ONGOING	7,048,821
ERGP12180063	CONSTRUCTION OF DANGADA ROMO AND ASSOCIATED ROADS SECTION 1 AND 2 (ONGOING)	NEW	469,921,429
ERGP12180096	CONSTRUCTION OF LEVY AROUND VILLAGES IN BADE FLOOD PRONE	NEW	75,187,429
ERGP19152022	FLOOD AND EROSION CONTROL AT SABON GARI, JIGAWA STATE	ONGOING	10,171,170
ERGP19152061	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	37,593,714
ERGP19152065	KAJDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	28,591,040
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	36,846,878
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	37,593,714
ERGP19152123	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	227,055,507



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CODE	LINE ITEM			AMOUNT
ERGP19152125	RAFIN AREWA (MISAU) FLOOD EROSION CONTROL	ONGOING		6,356,981
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	ONGOING		14,097,643
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	ONGOING		18,796,857
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING		14,097,643
ERGP19152197	KWANDARI DRAINAGE AND EROSION CONTROL WORKS	ONGOING		23,496,071
ERGP19152207	GRAVE YARDS DRAINAGE IMPROVEMENT AND EROSION CONTROL WORKS	ONGOING		28,195,286
ERGP19152227	FLOOD AND EROSION CONTROL AT NASSARAWA, KANO STATE	ONGOING		8,899,773
ERGP19152231	GIDAN KISHIMI AND MAGAMI EROSION CONTROL	ONGOING		17,799,548
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING		23,496,071
ERGP19176744	EROSION CONTROL AT RONI/KAZAURE LGAs, JIGAWA STATE	ONGOING		46,052,300
ERGP19176745	EROSION CONTROL AT DANBATTALGA, KANO STATE	ONGOING		48,796,857
ERGP19176760	FLOOD AND EROSION CONTROL PROJECT AT MAKODA LGA, KANO STATE	ONGOING		23,496,071
ERGP19176763	FLOOD AND EROSION CONTROL PROJECT AT RINGIM EMIRATE, JIGAWA STATE	ONGOING		14,149,811
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING		18,796,857
ERGP19176866	EROSION CONTROL WORKS IN FANDAI JAHUN	ONGOING		4,699,214
ERGP19176874	PAYMENT OF LIABILITY FOR THE CONSTRUCTION OF SOLAR POWERED BOREHOLE AND HAND PUMP AT YANKABA (2018)	ONGOING		9,398,429
ERGP19176956	EROSION CONTROL WORKS IN DUTSEN DODO	ONGOING		9,398,429
ERGP19176984	EROSION CONTROL PROJECT IN YANDAKI	ONGOING		81,500,000
ERGP19177014	RECLAMATION AND EROSION AT KOFAR GABAS, KANO STATE	ONGOING		31,000,000
ERGP19177015	CONSTRUCTION OF EMBARKMENT FOR WATER EROSION FLOODING IN AUYO / HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING		469,921
ERGP19177016	PROVISION IN THE CAPITAL PROJECT BUDGET LIVE AS TO CONSTRUCT AN EMBARKMENT AGAINST FLOOD AND EROSION IN THE STRATEGIC AREAS TO AVOID FUTURE OCCURRENCES IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING		939,843
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		112,781,143
ERGP27176789	CONSTRUCTION OF HJRBDA ABUJA LIAISON OFFICE	ONGOING		4,699,214
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		23,496,071
ERGP28151964	SUPPLY OF YOUTH EMPOWERMENT MATERIALS IN WUDIL/GARKO FEDERAL CONSTITUENCY (PAYMENT FOR LIABILITY)	ONGOING		18,796,857
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING		37,593,714
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING		23,496,071
ERGP28152129	CONSTRUCTION OF BRIDGES, WATER SCHEME RETICULATION/SOLAR POWERED BOREHOLES/MOTORISED BOREHOLES/SMALL SCALE IRRIGATION SCHEMES IN VARIOUS LOCATIONS ACROSS NINGI LGA, BAUCHI STATE	ONGOING		1,409,764
ERGP28152205	SOLAR POWERED BOREHOLES IN ZAKI FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP28152219	WATER SUPPLY SCHEME IMPROVEMENT AT VARIOUS LOCATIONS IN KANO	ONGOING		20,342,339
ERGP28152229	IMPROVEMENT OF MAIGATARI WATER SUPPLY SCHEME	ONGOING		56,390,572
ERGP28152240	GWARZO WATER SUPPLY SCHEME	ONGOING		23,496,071
ERGP28159065	WATER SUPPLY SCHEME, KANO NORTH	ONGOING		18,796,857
ERGP28159117	CONSTRUCTION OF RURAL WATER SUPPLY IN DAMBATTA, KORE, TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DAMBATTA LGA, KANO STATE	ONGOING		23,496,071
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING		100,000,000
ERGP28159830	ESTABLISHMENT OF PIVOT SPRINKLER IRRIGATION SCHEME IN JAMA'ARE LGA BAUCHI STATE	ONGOING		31,486,865



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CODE	LINE ITEM		AMOUNT
ERGP28159831	ESTABLISHMENT OF SMALL IRRIGATION SCHEME IN KAZAURE AND ENVIRONS	ONGOING	18,796,857
ERGP28176765	ESTABLISHMENT OF WATER SUPPLY SCHEME IN FEDERAL MEDICAL CENTRE, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	60,000,000
ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	65,789,000
ERGP28176769	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKODA, LGA, KANO STATE	ONGOING	28,195,286
ERGP28176772	CONSTRUCTION OF DAWANAU WATER SUPPLY SCHEME, DAWAKIN TOFA LGA, KANO STATE	ONGOING	28,195,286
ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	100,000,000
ERGP28176782	WATER SUPPLY SCHEME IN RONI, KAZAURE, GUMEL AND ENVIRONS, JIGAWA STATE	ONGOING	37,593,714
ERGP28176846	WATER SUPPLY SCHEME IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY	NEW	37,593,714
ERGP28176856	PROVISION OF WATER SUPPLY IN DOGON JEJI	ONGOING	9,398,429
ERGP28176859	CONSTRUCTION OF HAND PUMPS BOREHOLES IN RONI LGA, JIGAWA STATE	ONGOING	18,796,857
ERGP28176863	ESTABLISHMENT OF SMALL-SCALE IRRIGATION SCHEME IN RONI LGA, JIGAWA STATE	ONGOING	18,796,857
ERGP28176869	STUDY AND DESIGN OF WATER SUPPLY SCHEME IN THE CATCHMENT	ONGOING	9,398,429
ERGP28176876	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN HAUSAWA	ONGOING	4,699,214
ERGP28176880	CONSTRUCTION OF HAND PUMP BOREHOLES IN JANGARGARE	ONGOING	4,699,214
ERGP28176891	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN EID GROUND, KAZAURE	ONGOING	4,699,214
ERGP28176895	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BIRNIN KUDU SABUWA, WARJI LGA	ONGOING	4,699,214
ERGP28176898	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GALALA	ONGOING	4,699,214
ERGP28176902	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN HOTORON KUDU	ONGOING	4,699,214
ERGP28176908	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN HOTORO	ONGOING	4,699,214
ERGP28176916	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BIRNIN KUDU	ONGOING	4,699,214
ERGP28176923	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SHARADA BATA	ONGOING	4,699,214
ERGP28176926	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KANKAROFI /WUDILAWA	ONGOING	4,699,214
ERGP28176930	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ZARENAWA	ONGOING	4,699,214
ERGP28176934	CONSTRUCTION OF 2NO. HAND PUMP BOREHOLES IN BUKABU BARRACKS	ONGOING	4,699,214
ERGP28176948	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KUNCHI	ONGOING	7,518,743
ERGP28176950	CONSTRUCTION OF HAND PUMP BOREHOLES IN BABALDU	ONGOING	4,699,214
ERGP28176953	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SHARADA	ONGOING	4,699,214
ERGP28176959	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MAGANDA	ONGOING	5,639,057
ERGP28176961	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SALLARE QUARTERS TARAUNI	ONGOING	4,699,214
ERGP28176963	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GUMEL	ONGOING	4,699,214
ERGP28176966	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN RONI	ONGOING	4,699,214
ERGP28176969	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GALDIMARI	ONGOING	4,699,214
ERGP28176973	PROVISION OF SOLAR STREET LIGHT IN MATSAI, ABDALLAWA, GIRKA AND OTHER COMMUNITIES	NEW	61,500,000
ERGP28176989	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES) IN FARFARU, YANGAYYA, YANDAKI, BA'AWA AND YAN'HOHO	NEW	61,500,000
ERGP28176996	PROVISION OF SOLAR STREET LIGHTS IN FUNTUA/KATSINA LGAS	NEW	35,000,000
ERGP28176998	PROVISION OF MOTORIZED BOREHOLE AT UNGUWAR TURAKI, KABO LGA	ONGOING	4,699,214
ERGP28177000	PROVISION OF MOTORIZED BOREHOLE AT VARIOUS LOCATIONS MUNICIPALS	ONGOING	4,699,214
ERGP28177005	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAMBAZAU, DALA LGA	ONGOING	9,398,429
ERGP28177007	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GAMAWA, BAUCHI STATE	ONGOING	9,398,429



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CODE	LINE ITEM			AMOUNT
ERGP28179777	CONSTRUCTION OF 20 NOS. MOTORIZED BOREHOLES IN KANO MUNICIPAL	NEW		140,976,429
ERGP28180069	CONSTRUCTION OF WATER CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	NEW		56,390,572
ERGP28180100	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN GIGINYU, NASARAWA LGA	NEW		18,796,857
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING		100,000,000
ERGP30152088	WATER SUPPLY SCHEME IN GWARAM FEDERAL CONSTITUENCY	NEW		14,097,643
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING		50,855,849
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING		28,195,286
ERGP30152116	WATER SUPPLY SCHEME IN GWARAM FEDERAL CONSTITUENCY	NEW		23,496,071
ERGP30176829	AGRICULTURAL CADASTRAL FOR HJRBDA USING GIS	ONGOING		37,652,635
ERGP30176833	ESTABLISHMENT OF AGRIC SOIL LAB	ONGOING		110,000,000
ERGP30180078	DREGGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	NEW		56,390,572
ERGP30180084	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARACIYA, JAKUSKO LGA, YOBE STATE	NEW		56,390,572
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING		160,000,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		28,195,286
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING		105,187,429
ERGP5151908	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING		25,824,288
ERGP5151919	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING		24,184,069
ERGP5151938	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		28,195,286
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING		86,935,464
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING		75,187,429
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING		92,574,522
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING		37,893,427
ERGP5151998	CONSTRUCTION OF GAMAWA IRRIGATION SCHEME	ONGOING		23,496,071
ERGP5152002	CONSTRUCTION OF DRAINAGE AT JOGANA/DANZAKI TOWN, KANO STATE	NEW		37,593,714
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING		90,224,914
ERGP5152011	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING		28,195,286
ERGP5152014	CONSTRUCTION OF DAWAN BIRI IRRIGATION SCHEME	ONGOING		36,841,840
ERGP5152034	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS	ONGOING		24,363,449
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING		24,363,449
ERGP5152055	MALIKAWAR GARU DAM/IRRIGATION PROJECT IN KANO STATE	ONGOING		151,500,000
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING		93,984,286
ERGP5152079	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING		65,789,000
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING		93,984,286
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING		42,306,577
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING		40,898,923
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING		130,000,000
ERGP5152091	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN GANAUCHIME, JIGAWA STATE	ONGOING		36,653,871
ERGP5152094	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING		44,172,614
ERGP5152096	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING		23,496,071
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING		93,984,286



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ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING		46,992,143
ERGP5152120	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING		14,758,100
ERGP5152141	PROCUREMENT OF UTILITY VEHICLES FOR GENERAL SUPERVISION/OPERATIONS AND MAINTENANCE OF IRRIGATION INFRASTRUCTURES	ONGOING		84,585,857
ERGP5152196	PROVISION OF SOLAR POWERED BOREHOLES IN ZAKI FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP5152202	ZIRAMAI IRRIGATION SCHEME	ONGOING		4,699,214
ERGP5152212	REHABILITATION OF HAYA EARTH DAM	ONGOING		9,450,596
ERGP5152214	GWANI EARTH DAM REHABILITATION AND IRRIGATION DEVELOPMENT	ONGOING		4,699,214
ERGP5152234	REHABILITATION OF RIMIN GADO EARTH DAM	ONGOING		20,676,543
ERGP5156833	CONSTRUCTION OF 50HA DABURAU DAM IRRIGATION PROJECT	ONGOING		9,398,429
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING		92,104,600
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING		89,754,993
ERGP5159049	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING		32,058,992
ERGP5159054	OPERATION AND REHABILITATION OF CHALLAWA GORGE DAM	ONGOING		46,992,143
ERGP5159060	CONCRATE LINING OF FEEDER CANAL, HVIP	ONGOING		65,789,000
ERGP5159063	TAFGA EARTH DAM	ONGOING		83,974,918
ERGP5159106	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING		234,960,715
ERGP5159110	CONCRATE LINING OF NORTH MAIN CANAL, HVIP	ONGOING		65,789,000
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING		152,567,548
ERGP5159125	SMALL IRRIGATION SCHEME AT BIRNIN KUDU	ONGOING		28,195,286
ERGP5176711	COMPLETION OF MISAU EARTH DAM/IRRIGATION SCHEME, BAUCHI STATE	ONGOING		48,088,488
ERGP5176722	CONSTRUCTION OF GULKA DAM, GIADE LGA, BAUCHI STATE	ONGOING		46,992,143
ERGP5176738	GETSO SMALL IRRIGATION SCHEME	ONGOING		6,356,981
ERGP5176743	CONSTRUCTION OF SMALL SCALE IRRIGATION SCHEME AT JAMA'ARE, KATAGUM AND MISAU LGAs, BAUCHI STATE	ONGOING		32,894,500
ERGP5176778	ESTABLISHMENT OF SOLAR POWERED ANIMAL GRAZING FIELD IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		46,992,143
ERGP5176825	REAL TIME VISUAL MONITORING SYSTEMS FOR CANALS IN IRRIGATION FIELD OF THE AUTHORITY	ONGOING		32,894,500
ERGP5176827	AUTHORITY'S DAM INSTRUMENTATION	ONGOING		25,427,925
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDARY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING		28,195,286
ERGP5176836	SMALL IRRIGATION SCHEME AT DANBATTI, GAWON BATURE, KANO STATE	ONGOING		19,070,944
ERGP5176838	ESTABLISHMENT OF ZINDI/MALADUMBA IRRIGATION SCHEME AT BAUCHI	ONGOING		79,599,309
ERGP5176841	ESTABLISHMENT OF DUGABAU SMALL IRRIGATION SCHEME	ONGOING		28,743,458
ERGP5176921	CONSTRUCTION OF GEZAWA EARTH DAM	ONGOING		105,000,000
ERGP5177004	TUBE WELL BASED IRRIGATION PROJECT IN MAKODA LGA	ONGOING		9,398,429
ERGP5177010	PROCUREMENT OF AGROMACHINES/TRAINING AND EMPOWERMENT OF GRADUATES AND YOUTHS IN AGRO-PROCESSING	ONGOING		1,879,686
ERGP5177796	GYAURO DAM/IRRIGATION SCHEME IN KANO STATE	ONGOING		135,822,203
ERGP5177800	REHABILITATION AND REMODELLING OF PILOT FARM SCHEME WUDIL	NEW		91,500,000
ERGP5179771	EXTENSION OF IRRIGATION PROJECT AT LARABA-SABALARI IN DUTSE LG, JIGAWA STATE.	NEW		93,984,286
ERGP5179773	UPGRADING OF IRRIGATION PROJECT AT WARWADE DAM, DUTSE LG, JIGAWA STATE.	NEW		84,585,857
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING		70,488,214
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING		112,781,143
ERGP8159052	SETTLEMENT OF BASINS WORK FORCE LIABILITY	ONGOING		93,000,000
ERGP8159053	SMALL SCALE IRRIGATION SCHEME IN KAZAURE EMIRATE	NEW		100,000,000



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ERGP8159054	PAYMENT OF LIABILITY FOR THE CONSTRUCTED SOLAR POWERED BOREHOLE AT KANO CENTRAL	ONGOING	18,000,000
ERGP8159055	EROSION CONTROL/CONSTRUCTION OF DRAINAGE AND ACCESS ROADS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	232,000,000
ERGP8159056	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL POLYTECHNIC DAURA	NEW	70,000,000
ERGP8159057	PROVISION OF SOLAR POWERED BOREHOLES IN FEDERAL COLLEGE OF EDUCATION KATSINA	NEW	25,000,000
ERGP8159058	PROVISION OF TWO NOS. SOLAR POWERED WITH 4NOS. PLASTIC TANKS AT YAN'BUTA KOFAR NASARAWA KANO MUNICIPAL (PAYMENT OF LIABILITY)	NEW	5,000,000
ERGP8159059	EROSION CONTROL AND EARTH WORK ALONG BODUNGA - BADUNGO ACCESS ROAD	NEW	150,000,000
ERGP8159060	WATER SUPPLY SCHEME AND CONSTRUCTION OF CLASS ROOMS WITH WATER SANITATION AND HYGIENE FACILITIES IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	65,945,886
ERGP8159061	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP8159062	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA STATE	NEW	250,000,000
ERGP8159063	CONSTRUCTION OF WATER SUPPLY SCHEME IN MASAMAWA	NEW	130,000,000
ERGP8159064	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN KOFAR FADA, BAKIN KASUWA, DAYI, KARFI, YAMMAMA AND OTHER LOCATIONS	NEW	200,000,000
ERGP8159065	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LOCAL GOVERNMENT AREAS IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP8159066	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN JIGAWA NORTH SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000
ERGP8159067	CONSTRUCTION OF DANGOLI EARTH DAM IN KIYAWA LGA JIGAWA STATE	NEW	100,000,000
ERGP8159068	CONSTRUCTION OF HAND PUMPS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	70,000,000
ERGP8159069	PROVISION OF MOTORCYCLES TO FARMERS AT MADAHA AND OTHER LOCATIONS (LOT 1,2,3,4 & 5)	NEW	250,000,000
ERGP8159070	PROVISION OF GOLF VEHICLES FOR THE USE OF FARMERS AT GAJIDA AND OTHER LOCATIONS (LOT 1,2,3,4 & 5)	NEW	250,000,000
ERGP8159071	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UNGUWAR GABAS SHIRA, SHIRA LGA BAUCHI STATE	NEW	10,000,000
ERGP8159072	CONSTRUCTION OF SOLAR BOREHOLE IN TUDUN SALMANU	NEW	10,000,000
ERGP8159073	REHABILITATION OF DANKANJIBA DAM	NEW	200,000,000
ERGP8159074	CONSTRUCTION OF TOWNSHIP ROADS IN VARIOUS LOCATIONS MUSAWA AND OTHER LGAS WITHIN THE DISTRICT	NEW	300,000,000
ERGP202200218	CONSTRUCTION OF HAND PUMP BOREHOLES, PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MAKAMFACI, MASALLACIN KASUWA, SABONGARI, DUMAWA, JAJAYE AND CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH SOLAR STREET LIGHTS AT MASALLACIN RUMA, KOFAR FADA AND KASUWAR TUKA ALL IN ROGO LGA, KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202200341	PAYMENT OF OUTSTANDING LIABILITIES IN RESPECT OF SOLAR BOREHOLES PROJECTS EXECUTED IN MASALLACIN JUMA'A, KOFAR FADA AND KASUWAR TUKA, ROGO LGA, KANO STATE	ONGOING	25,000,000
ERGP202200542	REHABILITATION OF SELECTED ROADS IN FASKARI/SABUWA/KANKARA CONSTITUENCY KATSINA STATE	NEW	100,000,000
ERGP202200543	COMPLETION OF JANGEFE EARTH DAM KANO STATE	ONGOING	100,000,000
ERGP202201194	LIGHTING UP OF KANGIRE/ HOTORO TOWNS AND SOME SELECTED SURROUNDING COMMUNITIES WITH HIGH EFFICIENCY SOLAR STREET LIGHTS FOR SECURITY AND SURVEILLANCE	NEW	200,000,000
ERGP202201195	PROCUREMENT/INSTALLATION OF HS INTEGRATED SOLAR STREET LIGHTS IN SURULERE FOR MORE SECURITY	NEW	250,000,000



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ERGP202201414	REHABILITATION OF BROKEN DOWN HANDPUMP AND SOLAR POWERED BOREHOLE SCHEMES, SUPPLY OF HANDPUMP AND ACCESSORIES WITH PVC PIPES IN VARIOUS LOCATIONS OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW		200,000,000
ERGP202201432	PROCUREMENT AND SUPPLY OF WATER PUMPING MACHINES, FERTILIZER AND OTHER AGRICULTURAL SUPPORT FACILITIES FOR THE VULNERABLE FARMERS IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW		200,000,000
ERGP202201449	CONSTRUCTION OF TWO NUMBER MINI BRIDGES ON JELI AND ANGUWAN MADAKI RURAL ACCESS ROADS OF TUDUN WADA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING		100,000,000
ERGP202202586	CONSTRUCTION OF TUBE WELLS AND SUPPLY OF WATER PUMPS FOR IRRIGATION PROJECT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW		35,000,000
ERGP202202589	CONSTRUCTION OF MOTORISED/SOLAR BOREHOLES IN SOME SELECTED COMMUNITIES IN JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW		40,000,000
ERGP202202700	WATER PROJECTS WITHIN DAMATURU METROPOLITAN AND IN SOME LGAs IN YOBE EAST SENATORIAL DISTRICT	NEW		300,000,000
ERGP202202739	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN KAUGAMA LGA	NEW		30,000,000
ERGP202202852	SUPPLY OF GRAINS TO FARMERS IN RINGIM/ TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		20,000,000
ERGP202202895	PROVISION OF THREE IN ONE SOLAR POWERED STREET LIGHT IN TSAGEM VILLAGE, KATSINA STATE	NEW		100,000,000
ERGP202202896	PROVISION OF THREE IN ONE SOLAR STREET LIGHT WITHIN CATCHMENT AREAS IN JIGAWA STATE	NEW		100,000,000
ERGP202202923	CONSTRUCTION OF MOTORIZED BOREHOLES AT BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		30,000,000
ERGP202202983	PROVISION OF SOLAR STREET LIGHTS IN WUDIL/GARKO CONSTITUENCY	NEW		40,000,000
ERGP202203226	RECONSTRUCTION AND RENOVATION OF SMALL EARTH DAM AND ACCESS ROAD IN SUNDIMINA, JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW		80,000,000
ERGP202203313	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN RINGIM EMIRATE, GUMEL EMIRATE AND KAZAURE EMIRATES IN JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW		200,000,000
ERGP202203338	PROVISION OF MOTORIZED BOATS/FERRIES TO DADDAUDA RIVERINE COMMUNITIES BOATS AND LIVE JACKETS	NEW		200,000,000
ERGP202203502	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND EMPOWERMENT IN TORO LGA BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW		100,000,000
ERGP202203503	CONSTRUCTION OF MOTORISED BOREHOLES AND EMPOWERMENT IN KIRFI LGA BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW		100,000,000
ERGP202203540	PROVISION OF MOTORIZED BOATS/FERRIES TO BAGWAI RIVERINE COMMUNITIES LOT 1BOATS AND LIVE JACKETS (LOT 1 & 2)	NEW		200,000,000
ERGP202203541	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DONGA, TAKUM,USSA, IBI AND WUKARI LGAs, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW		200,000,000
ERGP202203644	SUPPLY OF ECONOMIC EMPOWERMENT STARTER PACK FOR THE PEOPLE FOR THE PEOPLE OF JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW		20,000,000
ERGP2023668100	CONSTRUCTION OF WATER SCHEME IN NINGI, NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE (ERGP28152129) ONGOING	NEW		50,000,000
ERGP2023668101	DRILLING OF SOLAR POWERED BOREHOLES IN MALLAM MADORI/KAUGAMA IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW		100,000,000
ERGP2023668102	CONSTRUCTION OF KONDIKO TO GALAMBI ROAD IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW		100,000,000
ERGP2023668103	CONSTRUCTION OF BLOCK OF CLASSROOMS IN BIRNIN KUDU/BUJI IN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW		50,000,000
ERGP2023668104	(ASOLAR) SOLAR HOME /SYSTEMS AT BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW		50,000,000



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ERGP2023668105	SUPPLY OF ONE (1) TRACTOR BRAND NEW MERSEY POGGERSON AT N30M IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP2023668106	SUPPLY OF ONE (1) TRUCK OF NPK GOLDEN FERTILIZER AT N20M IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP2023668107	SUPPLY OF WATER PUMPS HONDA 3INCH PARSUN WP 30X WITH EQUIPMENT FOR SMALL FARMERS IRRIGATION IN AUYO/ HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP2023668108	CONSTRUCTION OF PHASE (II) EMBARKMENT OF WATER EROSION FLOODING IN AUYO/HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP2023668109	CONSTRUCTION OF PHASE (I) EMBARKMENT OF WATER EROSION FLOODING IN AUYO/HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP2023668110	SUPPLY OF BOREHOLES SPARE-PARTS TO REPAIR EXISTING BOREHOLES IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP2023668111	INSTALLATION OF HAND-PUMP BOREHOLES IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP2023668112	INSTALLATION OF SOLAR BOREHOLE TO COMMUNITIES IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP2023668113	PHASE (1) CONSTRUCTION OF EMBARKMENT AGAINST FLOODING AND EROSION IN STRATEGIC AREA IN AUYO/HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE (ONGOING)	NEW	125,000,000
ERGP2023668114	PHASE (2) CONSTRUCTION OF EMBARKMENT AGAINST FLOODING AND EROSION IN STRATEGIC AREA IN AUYO/HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE (ONGOING)	NEW	125,000,000
ERGP2023668115	ROAD CONSTRUCTION ROMO TO KIYAWA IN BAGWAI LOCAL GOVERNMENT KANO STATE	NEW	62,500,000
ERGP2023668116	INSTALLATION OF SOLAR STREET LIGHT IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	62,500,000
ERGP2023668117	CONSTRUCTION OF KILA TO SAKUWA ROAD IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,766,621,218
21	PERSONNEL COST		549,682,422
2101	SALARY		482,464,628
210101	SALARIES AND WAGES		482,464,628
21010101	SALARY		482,464,628
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,217,794
210202	SOCIAL CONTRIBUTIONS		67,217,794
21020201	NHIS		22,405,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,811,863
22	OTHER RECURRENT COSTS		62,233,558
2202	OVERHEAD COST		62,233,558
220201	TRAVEL & TRANSPORT - GENERAL		2,711,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,330
220202	UTILITIES - GENERAL		4,875,840
22020201	ELECTRICITY CHARGES		4,424,662
22020203	INTERNET ACCESS CHARGES		451,178
220203	MATERIALS & SUPPLIES - GENERAL		3,958,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,883
220204	MAINTENANCE SERVICES - GENERAL		7,535,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		2,919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	TRAINING - GENERAL		4,538,331
22020501	LOCAL TRAINING		4,538,331



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220206	OTHER SERVICES - GENERAL		19,521,917
22020601	SECURITY CHARGES		19,521,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,569,017
22020701	FINANCIAL CONSULTING		1,919,414
22020703	LEGAL SERVICES		1,649,603
220208	FUEL & LUBRICANTS - GENERAL		9,186,006
22020801	MOTOR VEHICLE FUEL COST		3,748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	FINANCIAL CHARGES - GENERAL		1,779,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	MISCELLANEOUS		4,557,418
22021002	HONORARIUM & SITTING ALLOWANCE		2,755,888
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,762,511
23	CAPITAL EXPENDITURE		15,154,705,238
2301	FIXED ASSETS PURCHASED		164,937,814
230101	PURCHASE OF FIXED ASSETS - GENERAL		164,937,814
23010101	PURCHASE / ACQUISITION OF LAND		18,796,857
23010105	PURCHASE OF MOTOR VEHICLES		38,059,028
23010107	PURCHASE OF TRUCKS		37,593,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,097,643
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,398,429
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		46,992,143
2302	CONSTRUCTION / PROVISION		14,430,822,424
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,430,822,424
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,796,857
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		253,457,686
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,313,579,579
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,278,114
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,790,256,101
23020114	CONSTRUCTION / PROVISION OF ROADS		944,770,586
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,683,500
2303	REHABILITATION / REPAIRS		61,089,786
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,089,786
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		28,195,286
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,894,500
2304	PRESERVATION OF THE ENVIRONMENT		161,390,572
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		161,390,572
23040102	EROSION & FLOOD CONTROL		161,390,572
2305	OTHER CAPITAL PROJECTS		336,464,643
230501	ACQUISITION OF NON TANGIBLE ASSETS		336,464,643
23050101	RESEARCH AND DEVELOPMENT		204,886,643
23050102	COMPUTER SOFTWARE ACQUISITION		9,398,429
23050103	MONITORING AND EVALUATION		28,195,286
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		93,984,286
	TOTAL PERSONNEL		549,682,422
	TOTAL OVERHEAD		62,233,558
	TOTAL RECURRENT		611,915,980
	TOTAL CAPITAL		15,154,705,238
	TOTAL ALLOCATION		15,766,621,218
0252042001	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	28,195,286
ERGP10157865	PROVISION OF SOLAR POWERED BOREHOLE AT ABOSHON	NEW	9,398,429
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	18,796,857
ERGP10158118	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (GITATA TO TATARA), NASARAWA STATE	ONGOING	32,894,500
ERGP10158120	RURAL ELECTRIFICATION AT GITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING	14,097,643



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ERGP10158123	ELECTRIFICATION OF PANBOROU	ONGOING		28,195,286
ERGP10158210	UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU,NASARAWA STATE	ONGOING		30,074,971
ERGP10178772	ELECTRIFICATION OF ANYAMNGURA TOWN, BENUE STATE	ONGOING		14,097,643
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING		18,796,857
ERGP1157489	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING		18,796,857
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING		28,195,286
ERGP1157635	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING		16,917,171
ERGP1157636	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING		18,796,857
ERGP1157642	PROVISION OF HANDPUMP BOREHOLES IN MIKANG/SHENDAM/QUAANPAN FEDERAL CONSTITUENCY	NEW		9,398,429
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING		18,796,857
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING		28,195,286
ERGP12157883	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING		28,195,286
ERGP12157885	CONSTRUCTION OF KAGBU-BAD ROAD	ONGOING		18,796,857
ERGP12157907	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ONGOING		18,796,857
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING		11,278,114
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING		28,195,286
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING		37,593,714
ERGP12158087	CONSTRUCTION/REHABILITATION OF BOREHOLES IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE	NEW		28,195,286
ERGP12158091	CONSTRUCTION OF ACCESS ROAD TO AKPOLI DAM, KOGI STATE	ONGOING		28,195,286
ERGP12158095	COMPLETION OF 4KM ACCESS ROAD AT ABOH-OJOICHE TO EJINYA OKENYI, KOGI STATE	ONGOING		18,796,857
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING		28,195,286
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING		37,593,714
ERGP12158126	CONSTRUCTION OF 1 KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	ONGOING		23,496,071
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING		34,774,186
ERGP12159178	SUPPLY AND INSTALLATION OF 500KVA/415V TRANSFORMER AT NINGEV, VANDEIKYA LGA (PAYMENT FOR LIABILITY)	ONGOING		14,097,643
ERGP12159901	CONSTRUCTION OF ABOH TO EHECHO AND EFOTALA FARM ACCESS ROAD	ONGOING		9,398,429
ERGP12160800	CONSTRUCTION AND ASPHALTING OF 6KM ROAD AND CULVERTS FROM AGWUDOKO TO OJUWO ONUGBABI IN KOGI, NORTH CENTRAL	ONGOING		14,097,643
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING		9,398,429
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING		18,796,857
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING		9,398,429
ERGP20158110	ESTABLISHMENT OF HYDRO-METEOROLOGICAL STATION AT ICHAMA	ONGOING		18,796,857
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING		23,496,071
ERGP23158211	COMPLETION OF ICT FACILITY AND FIBRE OPTIC CABLING IN PATIGI LGA, EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE (PHASE 2)	ONGOING		9,398,429
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING		18,796,857
ERGP27158106	COMPRESIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT	ONGOING		9,398,429
ERGP27158108	SUPPLY OF OFFICE EQUIPMENT FOR HEADQUARTERS	ONGOING		14,097,643
ERGP27158546	RENOVATION OF ICHAMA PROJECT OFFICE	ONGOING		18,796,857
ERGP28123751	PROCUREMENT ACTIVITIES	NEW		14,097,643
ERGP28133779	CONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT BENUE STATE	ONGOING		7,518,743
ERGP28135107	ACCESS ROAD INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING		18,796,857
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING		37,593,714



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ERGP28157512	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING	18,796,857
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	37,593,714
ERGP28157643	CONSTRUCTION OF DRAINAGE IN ALOSHI COMMUNITY - KEANA LGA, AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	37,593,714
ERGP28157645	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	28,195,286
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	18,796,857
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	14,097,643
ERGP28157658	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	ONGOING	37,593,714
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	37,593,714
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	37,593,714
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	14,097,643
ERGP28157674	REHABILITATION OF KORINYA WATER WORKS	ONGOING	9,398,429
ERGP28157696	REHABILITATION WORKS ON NAKA DAM	ONGOING	28,195,286
ERGP28157728	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	9,398,429
ERGP28157742	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN MAKURDI, OKPOKWU AND KONSHISHA LGAS, BENUE STATE	NEW	46,992,143
ERGP28157746	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	28,195,286
ERGP28157785	COMPLETION OF ACCESS ROAD TO AGABI CLOSE, PROJECT QUARTERS LAFIA - LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	37,593,714
ERGP28157921	CONSTRUCTION OF 2NOS SOLAR MOTORIZED BOREHOLES UGONDO MEGA LAYOUT PHASE III OFF GEORGE AKUME WAY AND TOR ABUGHUL AZEGE BEHIND TOWERING TOTS NURSERY/PRIMARY SCHOOL MAKURDI	ONGOING	14,097,643
ERGP28158036	CONSTRUCTION OF NASARAWA EGGON DAM	ONGOING	28,195,286
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	28,195,286
ERGP28158104	COMPLETION OF CONSTRUCTION OF AGASHI DAM	ONGOING	28,195,286
ERGP28159474	COMPLETION OF THE CONSTRUCTION OF AKAAKUMA DAM	ONGOING	28,195,286
ERGP28161017	CONSTRUCTION OF WAROK DAM	ONGOING	75,187,429
ERGP28161025	PISHE YASHI DAM	ONGOING	75,187,429
ERGP28164949	COMPLETION OF FAYA DAM, LANGTANG, LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	75,187,429
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	NEW	140,976,429
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	NEW	56,390,572
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	NEW	140,976,429
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	NEW	46,992,143
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	NEW	37,593,714
ERGP28173482	EROSION CONTROL AND DRAINAGES AT MAGAMA TOWN	NEW	105,000,000
ERGP28173485	CONSTRUCTION OF EARTH DAM WITHIN WELA FARMING COMMUNITY IN KOKANA VILLAGE	NEW	60,000,000
ERGP28173488	PURCHASE OF COMBINE HARVESTER, RICE SLASHER AND RICE THRESHER/WIDOWER	NEW	28,195,286
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	NEW	37,593,714
ERGP28173495	PROCUREMENT OF AGRO MACHINES/TRAINING AND EMPOWERMENT OF GRADUATE YOUTH IN AGRO PROCESSING	NEW	18,796,857
ERGP28173497	PROCUREMENT OF INDIAN RIG FOR THE AUTHORITY	NEW	37,593,714
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	NEW	300,000,000
ERGP28173503	PROVISION OF 3NO. MOTORIZED BOREHOLES WITH PLASTIC TANKS AT (1) KADARKO UNGWAN SARKI, (2) UNGWAN MAKOSA MAVO, AND (3) UNGWAN GWAMLAR LAMBA IN WASE LOCAL GOVT, PLATEAU STATE(NEW	42,292,929
ERGP28173504	2NOS SOLAR POWERED BOREHOLES AT TSE-DZUNGU VILLAGE, KONSHISHA, BENUE STATE	NEW	23,496,071



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ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	NEW	28,195,286
ERGP28173536	2NOS SOLAR POWERED BOREHOLES AT IMANE	NEW	28,195,286
ERGP28173561	200Ha LAND CLEARING AT OFFORACHI PROJECT	NEW	28,195,286
ERGP28173571	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AT IBANA, OLAMABORO, KOGI STATE	NEW	14,097,643
ERGP28173580	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AT EBOYA-ANAGA, OKONOBO, OKPOKWU LGA, BENUE STATE	NEW	11,278,114
ERGP28173590	1NO. SOLAR POWERED BOLEHOLE AT KOGUL MANGU LGC, PLATEAU STATE	NEW	11,278,114
ERGP28173610	PROVISION OF 3NO. SOLAR POWERED BOLEHOLE AT KWANG-RAYFIELD AND 2 OTHER LOCATIONS, JOS SOUTH	NEW	42,292,929
ERGP28173614	PROVISION OF SOLAR POWERED BOREHOLE NEAR UIKPAM MARKET, GUMA LGA, BENUE STATE	NEW	11,278,114
ERGP28173627	PROVISION OF SOLAR POWERED BOREHOLE WITH PLASTIC TANKS AMLER-KWALL, GUNG NTON IN KANKE LGA.	NEW	14,097,643
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	NEW	38,059,028
ERGP28173640	PROVISION OF SOLAR POWERED BOREHOLE IN KOFAI WARD JALINGO	NEW	9,398,429
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	NEW	28,195,286
ERGP28173649	CONSTRUCTION OF 1.5KM ROAD AT OJA-OCHEMOGA, IMANE	NEW	37,593,714
ERGP28173653	ELECTRIFICATION OF MBAAKURA BURUKU, BENUE STATE	NEW	9,398,429
ERGP28173661	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AT IJAN - EKITI GBOYIN LGA, EKITI STATE.	NEW	11,278,114
ERGP28173665	HAND PUMP BOREHOLES AT TSE AGULE VILLAGE LOGO LGA, BENUE STATE.	NEW	2,819,529
ERGP28173681	PROVISION OF SOLAR POWERED BOREHOLE AT EMODIDA OGUGU CENTRE, OLAMABORO LGA KOGI STATE	NEW	14,097,643
ERGP28173688	PROVISION OF MOTORISED AT AKPAR APIR MAKURDI	NEW	9,398,429
ERGP28173693	PROVISION OF MOTORISED AT TSE ATUNGU MAKURDI	NEW	9,398,429
ERGP28173713	PROVISION OF SOLAR POWERED BOREHOLE IN OGAKWU COMPOUND BEHIND AREA COURT ABEJUKOLO IFE, OMALA LGA, KOGI STATE	NEW	14,097,643
ERGP28173719	PROVISION OF ELECTRONIC LIBRARY/REHABILITATION OF THE AUTHORITY'S LIBRARY FOR THE AUTHORITY	NEW	11,278,114
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	NEW	28,195,286
ERGP28173746	PROVISION OF 2NO. SOLAR POWERED BOREHOLES AT TSE INGYO NYIEV, GUMA LGA AND AKAA KANSHIO, MAKURDI LGA, BENUE STATE.	NEW	14,097,643
ERGP28173751	SUPPLY OF 3 INCH WATER PUMPS	NEW	18,796,857
ERGP28173764	REHABILITATION/RECONSTRUCTION OF POULTRY HOUSE AT HQTS MAKURDI, FOR DEVELOPMENT OF CAGE AND FOR LAYERS AND BROILERS PRODUCTION	NEW	28,195,286
ERGP28173775	CONSTRUCTION OF WATER SCHEMES FOR KWARRA/KADARKO IN GIZA DEVELOPMENT AREA	NEW	28,195,286
ERGP28173782	ESTABLISHMENT OF NEW HYDROMETEOROLOGICAL STATIONS IN PLATEAU, BENUE, NASSARWA AND KOGI STATES	NEW	42,292,929
ERGP28175348	PROVISION OF SOLAR POWERED BOLEHOLE AT AMBA, KOKONA LGA	NEW	16,917,171
ERGP28175352	PROVISION OF SOLAR POWERED BOREHOLE AT AGBANE CLAN CLOSE, OTAKPA ENJEMA, KOGI STATE	NEW	9,398,429
ERGP28175356	EROSION CONTROL AT IDADU	NEW	37,593,714
ERGP28175359	PROVISION OF SOLAR POWERED BOREHOLE AT FARM PROJECTS IN THE CATCHMENT AREA	NEW	37,593,714
ERGP28175362	ACCESS ROAD TO OTUGOGARO	NEW	37,593,714
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	NEW	14,097,643
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	9,398,429
ERGP29158061	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,398,429
ERGP29159481	UPGRADING OF LOWER BENUE COMPUTER CENTRE	ONGOING	18,796,857
ERGP30157861	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	9,398,429



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ERGP30180118	COMPLETION OF EATH AND IRRIGATION DAMS IN BASHAR-SAFIYA-KADARKO AND OTHER LOCATIONS (ONGOING)	NEW		250,000,000
ERGP30180120	COMPLETION OF REHABILITATION OF PALACE FOR SELECTED EMIRATES IN PLATEAU AND OTHER STATES (ONGOING)	NEW		125,000,000
ERGP30180123	PROCUREMENT OF MASSEY FERGUSSON TRACTORS AND IMPLEMENTS IN NAKI GARI IN NORTH CENTRAL ZONE	NEW		250,000,000
ERGP3158073	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING		18,796,857
ERGP4157974	MONITORING AND EVALAUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING		28,195,286
ERGP5157508	REHABILITATION OF MAKURDI IRRIGATION PROJECT HEADWORKS	ONGOING		23,496,071
ERGP5157630	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING		18,796,857
ERGP5157638	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATU LGA, BENUE STATE	ONGOING		18,796,857
ERGP5157640	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP5157644	LAND CLEARING AT DOMA PROJECT 200HA	ONGOING		28,195,286
ERGP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING		37,593,714
ERGP5157764	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	ONGOING		18,796,857
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING		93,984,286
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING		28,195,286
ERGP5158525	CONSTRUCTION OF GUNDUMA EARTH DAM, KEFFI LGA	ONGOING		23,496,071
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT) OF AUTHORITY'S CAPITAL PROJECTS	ONGOING		28,195,286
ERGP28179769	PROVISION AND INSTALLATION OF BOREHOLES IN SELECTED AREA OF SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW		234,960,715
ERGP29779770	PROVISION OF ACCESS ROAD TO AGADA - EGENEJA, DEKINA LGA, KOGI STATE	NEW		150,000,000
ERGP29779771	CONSTRUCTION OF ACCESS ROA FROM EKPO RIVER TO KPOBI IRRIGATION SCHEME IN BASSA LGA, KOGI STATE	NEW		150,000,000
ERGP71897171	SOLAR STREET LIGHT IN JABA AND KAURA LGA, KADUNA STATE	ONGOING		50,000,000
ERGP71799589	SOLAR POWERED BOREHOLES IN JABA LGA, KADUNA STATE	NEW		50,000,000
ERGP7158102	PROVISION AND INSTALLATION OF HANDPUMP BOREHOLES IN SANKARA, JIGAWA STATE	NEW		20,000,000
ERGP7158104	COMPLETION OF KEANA DAM	ONGOING		20,000,000
ERGP7158105	AGRICULTURAL INPUTS AND TRAINING ON GREEN HOUSE FARMING IN PLATEAU AND NASARAWA STATES	NEW		10,000,000
ERGP7158106	WATER SUPPLY SCHEME IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY	NEW		20,000,000
ERGP7158107	TAGAGI RURAL ELECTRIFICATION PHASE II	NEW		20,000,000
ERGP7158108	PROVISION OF SOLAR STREET LIGHT AT URUMBA NORTH NDIOWU TOWN	NEW		100,000,000
ERGP7158109	ROAD REHABILITATION AT WAMBA - WAYO - NASAWA EGGON IN NASARAWA NORTH SENATORIAL DISTRICT	NEW		100,000,000
ERGP7158110	PROVISION OF HAND PUMP BOREHOLES AT PLATEAU SOUTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP7158111	CONSTRUCTION OF IMANE OGINAGO TO IDEKPA FARM ACCESS ROAD	NEW		10,000,000
ERGP7158112	CONSTRUCTION OF MOTORIZED BOREHOLE AT AJEWOLE COMPOUND, BESIDE DURODOLA HOUSE, IPOLE ILORO ROAD, BABALOLA AREA, EGON ALAAYE, EKITI STATE	NEW		10,000,000
ERGP7158113	PROVISION OF SOLAR POWERED BOREHOLE AT 129/7B ABBA NA SHEHU STREET, JOS NORTH, PLATEAU STATE	NEW		10,000,000
ERGP7158114	COMPLETION OF SMALL EARTH DAM IN IKPOGO OF OKONOBO WARD OKPOKWU LGA BENUE STATE	ONGOING		15,000,000
ERGP8109127	CONSTRUCTION OF BOREHOLE AT OBALENDE QUARTERS, ODO ORO, ADO EKITI, EKITI STATE	NEW		10,000,000
ERGP202200127	SURFACE DRESSING OF ALHAMIS BURUM BURUM ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		250,000,000



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ERGP202200128	SUFACE DRESSING OF NASARAWA EGGON UMME ROAD NASARAW NORTH SENATORIAL DISTRICT	NEW		250,000,000
ERGP202200129	REHABILITATION OF AGUNJI KAGBU ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		250,000,000
ERGP202200130	REHABILITATION OF LAMBAGA LIZZI ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		250,000,000
ERGP202200150	CONSTRUCTION OF IYARA WATER DAM	ONGOING		200,000,000
ERGP202200151	CONSTRUCTION OF ODO-ERE TO IGBARUKW-IYAME RINE ROAD-10KM	NEW		150,000,000
ERGP202200398	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENUE STATE	NEW		10,000,000
ERGP202204159	CONSTRUCTION OF PERIMETER FENCE AND 3 NOS MODERN TOILETS WITH FACILITIES IN QUEEN OF APOSTLES COLLEGE , OKENE, KOGI STATE	NEW		21,000,000
ERGP202200403	CONSTRUCTION OF ABAKWA -TYUEANYE ACCESS ROAD, BURUKU, BENUE STATE	NEW		30,000,000
ERGP202200420	CONSTRUCTION OF GUNDUMA DAM, KARU LGA NASARAWA STATE	ONGOING		50,000,000
ERGP202300420	CONSTRUCTION OF GIDAN ADAMU/KWAPKUWA RURAL ROADS IN SHENDAM/MIKANG FEDERAL CONSTITUENCY	NEW		120,000,000
ERGP202200589	DRILLING OF BOREHOLES IN SELECTED COMMUNITIES IN AKKO FEDERAL CONSTITUENCY GOMBE STATE	NEW		100,000,000
ERGP202200739	PROVISION OF MOTORIZED BOREHOLES IN BASSA LGA PLATEAU STATE(20M) KACHIA LGA KADUNA STATE(20M) AND GINDRI MANGU LGA PLATEAU STATE (20M)	NEW		60,000,000
ERGP202200783	EROSION CONTROL AT CHEKE CHEKE HILL ALONG ITOBE - KPOBI ROAD IN BASSA LGA, KOGI STATE	NEW		100,000,000
ERGP202200784	PAVEMENT AND SURFACING DRESSING OF ROAD AT KILANKWA, KWALI, FCT	ONGOING		220,000,000
ERGP202200985	CONSTRUCTION OF TARAKU - MBAPIER- AGERNOR- TSETSE VILLAGE RURAL ROAD WITH TWO SPAN BRIDGE AT MBAPIER	NEW		250,000,000
ERGP202201065	CONSTRUCTION OF DRAINAGE/EROSION CONTROL IN GOVERNMENT SECONDARY SCHOOL IN KWANDE /USHONGO FEDERAL CONSTITUENCY, BENUE	NEW		30,000,000
ERGP202201074	CONSTRUCTION AND REHABILITATION OF BOREHOLES IN MORO/EDU/PATIGI FEDERAL CONSTITUENCY, KWARA	NEW		50,000,000
ERGP202201323	COMPLETION OF GUDUS- LOP AND OTHER SELECTED RURAL ROADS IN NORTHCENTRAL ZONE (ONGOING)	NEW		250,000,000
ERGP202201324	COMPLETION OF ADMINISTRATIVE QUARTERS FOR DISTRICT HEADS IN MAVO AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE (ONGOING)	NEW		100,000,000
ERGP202201325	CONSTRUCTION OF EARTH DAM AT KWARIN-BAURE, YULI IN NORTH CENTRAL ZONE	NEW		100,000,000
ERGP202201326	CONSTRUCTION OF EARTH DAM AT SABON LAYI, GAJI-BASHAR IN NORTH CENTRAL ZONE	NEW		100,000,000
ERGP202201327	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN YULI & VARIOUS STATES	NEW		250,000,000
ERGP202201330	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN UJABHOLE & VARIOUS STATES	NEW		250,000,000
ERGP202201332	REHABILITATION OF WASE IRRIGATION SCHEME.	NEW		160,000,000
ERGP202201346	REHABILITATION OF EXISTING SOLAR MOTORIZED BOREHOLES IN YULI AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW		100,000,000
ERGP202201352	COMPLETION OF EROSION CONTROL IN FEDERAL LOW COST, PLATEAU STATE (ONGOING)	NEW		95,000,000
ERGP202201357	PROVISION OF PORTABLE WATER SCHEME IN KUMO, AKKO CONST. GOMBE	NEW		100,000,000
ERGP202201372	EMPOWERMENT OF WIDOWS, AGED AND VULNERABLES IN PLATEAU SOUTH SEN. DISTRICT	NEW		75,000,000
ERGP202201373	TRAINING AND SUPPLY OF WATER PUMPING MACHINES, MOTORCYCLES IN SOME SELECTED LOCATIONS IN PLATEAU CENTRAL SEN. DISTRICT	NEW		75,000,000
ERGP202201390	CONSTRUCTION OF ROAD FROM DOMA TOWN TO DOMA DAM IN NASARAWA STATE	NEW		100,000,000



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ERGP202201706	COMPLETION WORKS ON EROSION CONTROL IN LANTONG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	30,000,000
ERGP202222706	CONSTRUCTION OF DAM IN GWARANGAH, BAUCHI STATE	NEW	100,000,000
ERGP202222707	COMPENSATION REQUIREMENTS AT GWARANGAH DAM, BAUCHI STATE	NEW	150,000,000
ERGP202225541	COMPLETION OF ELECTRIFICATION PROJECTS OF RURAL COMMUNITIES IN KARU KEFFI, KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	150,000,000
ERGP202225542	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VEGETABLE AND GRASS CUTTER FARMING IN OGBOMOSHO NORTH LGA, OYO STATE	NEW	100,000,000
ERGP202202105	ONGOING / COMPLETION OF ELECTRIFICATION BETWEEN GBARGBAR APINEGA STREET AND ST. FRANCIS CHURCH GBOKO EAST, GBOKO LGA IN GBOKO / TARKA CONSTITUENCY OF BENUE STATE	ONGOING	45,000,000
ERGP202202106	ONGOING /COMPLETION OF RURAL BRIDGE AT GAANDO-MBAYION IN GBOKO LGA OF BENUE STATE GBOKO / TARKA FEDERAL CONSTITUENCY	ONGOING	15,000,000
ERGP202202107	GRADING OF RURAL ROADS FROM ICHOL, UYOUGH TO MBACKYAN IN KWANDE LGA OF BENUE STATE	ONGOING	20,000,000
ERGP202202110	CONSTRUCTION OF MINI EARTH DAM AT ALIADE GWER-EAST LGA, BENUE STATE	ONGOING	25,000,000
ERGP202202201	DREDGING OF DOKAN MAIJAMA'A RIVER FOR IRRIGATION SCHEME CHKUN- KADUNA STATE	NEW	110,740,320
ERGP202202203	OJU EARTH DAM BENUE STATE	ONGOING	100,000,000
ERGP202202204	ELECTRIFICATION OF UGBUBU COMMUNITY IN OWUKPA BENUE STATE	ONGOING	50,000,000
ERGP202202205	PROVISION OF SOLAR LIGHTS IN ZONE A. EXTENSION ROADS NETWORK, APO RESETTLEMENT, ABUJA.	NEW	20,000,000
ERGP202202464	CONSTRUCTION OF 3KM ROAD AND ADDITIONAL 2.1KM AND DRAINAGE AT KILANKWA, KWALI AREA COUNCIL IN FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202202465	REHABILITATION OF 2KM ROAD AT ZUBA GWAGWALADA AREA COUNCIL IN FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202202466	FLOOD AND EROSION CONTROL AT ANGWAN DODO, GWAGWALADA AREA COUNCIL IN FCT SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP202202478	PROVISION AND INSTALLATION OF SOLAR POWER BOREHOLE IN SOME SELECTED COMMUNITY IN FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202482	CONSTRUCTION OF ROADS , DRAINAGES AND ASPHALT IN NYANYA ANGWAN- DADI, AMAC OF FCT SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202522	CONSTRUCTION OF 10KM ROAD IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP202202528	CONSTRUCTION OF IYARA-ILUPA-OKORO FARM AREA-FIVE (5) KILOMETERS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	200,000,000
ERGP202202529	CONSTRUCTION OF AIYETORO TO AYE-AIYEGUNLE-TEN (10) KILOMETERS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	300,000,000
ERGP202202574	RENOVATION OF SCHOOLS IN KATSINA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202202628	REHABILITATION OF KAGBU-LAMBAGA ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202202663	CONSTRUCTION OF MOTORISED AND SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD WATER TANK AT SELECTED LOCATIONS IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202743	PAYMENT FOR OUTSTANDING LIABILITY FOR THE SUPPLY OF IRRIGATION PUMPS TO LOWER BENUE RIVER BASIN AUTHORITY (SQUARRON NIG. LTD)	NEW	27,000,000
ERGP202202744	ONGOING CONSTRUCTION OF ACCESS ROAD AND DRAINAGES TO EJINYA EFOFE, OLAMABORO LGA, KOGI STATE	NEW	15,000,000
ERGP202202837	CONSTRUCTION OF FIVE (5) KILOMETERS IYARA-ILUPA-OKORO FARM AREA ROAD, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202202892	INSTALLATION OF STREET LIGHT IN OKURA OLAFIA (OKURA SAWMILL) OKURA WARD, DEKINA LGA, KOGI STATE	NEW	10,000,000



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ERGP202202893	CONSTRUCTION OF MOTORIZED BOREHOLE IN OKURA OLAFIA (OKURA SAWMILL) OKURA WARD, DEKINA LGA, KOGI STATE	NEW		10,000,000
ERGP202202917	REHABILITATION OF NASARAWA EGGON-AGUNJI ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW		50,000,000
ERGP202203047	PROVISION OF 33KVA LINE AND TRANSFORMERS FROM AJEGWU TO AYAH, IGALAMELA, IGALAMELA/ ODOLU LGA, KOGI STATE	ONGOING		100,000,000
ERGP202203088	PROVISION AND INSTALLATION OF HANDPUMP BOREHOLES IN SANKARA, DALLARE, BEGUWA, RINGIM, KYARAMA	NEW		10,000,000
ERGP202203255	CONSTRUCTION OF DILAPIDATED IYARA TO OKORO FARM ROAD,	NEW		80,000,000
ERGP202203256	IYARA WATER RETICULATION	NEW		80,000,000
ERGP202203412	CONSTRUCTION OF CULVERTS AND DRAINAGES IN WAYO-NASARAWA EGGON ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW		200,000,000
ERGP202203413	ELECTRIFICATION OF TSE-ASHONGO, TSE-ADA AND GBAJUR IN SHANGEV-YA, KWANDE LGA, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING		100,000,000
ERGP202203414	COMPLETION OF ELECTRIFICATION OF HEGHEA AND IGBOOR COMMUNITIES IN USHONGO LGA, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING		35,000,000
ERGP202203415	EXTENSION OF LOW TENSION ELECTRIFICITY DISTRIBUTION FROM HEGHEA TO TSE-NIZAM AND NKST CHURCH HEGHEA, USHONGO LGA, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE SATE	NEW		25,000,000
ERGP202203416	CONSTRUCTION OF MOTORISED BOREHOLES AND 10,000 LITRES OVERHEAD WATER TANK AT SELECTED LOCATIONS IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW		40,000,000
ERGP202203418	CONSTRUCTION OF 20 NOS SOLAR POWERED BOREHOLES IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	ONGOING		40,000,000
ERGP202203458	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IDO-OSI AND IKOLE LGAs, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW		50,000,000
ERGP202203459	CONSTRUCTION OF MOTORISED BOREHOLES IN MOBA ILEJEMEJE AND OYE LGAs, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW		50,000,000
ERGP30180399	RENOVATION AND EQUIPMENT OF BURNT CHEMISTRY, PHYSICS, BIOLOGY LABORATORIES AND THE LIBRARY IN QUEEN OF APOSTLES COLLEGE, OKENE LGA, KOGI STATE	NEW		25,000,000
ERGP202203583	CONTINUATION OF THE 12KM ROAD FROM IYARA TO OGIDI, KOGI WEST SENATORIAL DISTRICT	NEW		100,000,000
ERGP202203866	FLOOD CHANNELIZATION & CONSTRUCTION OF FWAVWEI - JIKU TO OLD AIRPORT ROAD, JOS SOUTH LGA, PLATEAU STATE	ONGOING		80,000,000
ERGP202203867	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS AND BRIDGES AT MANGUN- WUBEL ROAD, MANGU LGA, PLATEAU STATE	NEW		10,000,000
ERGP202203868	RENOVATION AND EXPANSION OF COMMUNITY SECONDARY SCHOOL WUSELI, PANKSHIN LGA, PLATEAU STATE	NEW		10,000,000
ERGP202203887	CONSTRUCTION OF 400 METERS ASPHALT ROAD AT OTUNBA ADEOBA STREET, OFF IJAYE ROAD IKOYI, IKERE, EKITI STATE	ONGOING		20,000,000
ERGP202203888	CONSTRUCTION OF BLOCK OF THREE (3) CLASSROOMS AT ICGS IMANE	NEW		15,000,000
ERGP202203889	CONSTRUCTION OF MOTORIZED BOREHOLE WITH GENERATOR IN OTUNBA ADEOBA ADEBAYO IJARE ROAD, IKERE, EKITI STATE	ONGOING		10,000,000
ERGP202203890	TRAINING OF YOUTHS AND WOMEN ON POULTRY PRODUCTION FARMING IN SELECTED COMMUNITIES (IKERE) EKITI STATE.	NEW		40,000,000
ERGP202203891	REHABILITATION OF ABOH OJOICHE ROAD TO COVER EROKE AND OKO-OFABO FARM ACCESS ROAD	ONGOING		25,000,000
ERGP202203892	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND BRIDGE FROM EJINYA TO ABAKPA	ONGOING		25,000,000
ERGP202203893	COMPLETION OF 2KMS ACCESS ROAD WITH DRAINAGES AND CULVERT AT EIKA ADAGU NEW LAYOUT. BEFORE SMART FILLING STATION, OKENE LGA, KOGI STATE.	ONGOING		50,000,000



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ERGP202203894	COMPLETION AND EXTENSION OF ACCESS ROAD WITH DRAINAGES AND CULVERT OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE AND EXTENSION OF THE ROAD TO THE MAIN ROAD.	ONGOING	30,000,000
ERGP202203895	EXTENSION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA TO LINK OKENYI IN OLAMABORO LGA, KOGI STATE	ONGOING	40,000,000
ERGP202203896	CONSTRUCTION OF ACCESS ROAD TO AKPOLI DAM SITE	ONGOING	40,000,000
ERGP202203897	CONSTRUCTION OF 12KM ABOH TO EHECHO AND EFOTALA FARM ACCESS ROAD	ONGOING	30,000,000
ERGP202203898	COMPLETION OF THE CONSTRUCTION AND EQUIPING OF ICT CENTRE IN QUEEN OF APPOSTLES COLLEGE, OKENE, KOGI STATE	ONGOING	20,000,000
ERGP202203899	RENOVATION OF CENTRAL (IBB) PRIMARY SCHOOL, BOSSO ROAD, MINNA, NIGER STATE.	ONGOING	20,000,000
ERGP202203900	CONSTRUCTION OF MOTORISED BOREHOLE AT BARANGONI PHASE 1, OPPOSITE KADUNA ROAD, BWARI AREA COUNCIL, FCT, ABUJA.	NEW	10,000,000
ERGP202203901	CONSTRUCTION OF MOTORISED BOREHOLE AT H161, EIKA ADAGU NEW LAYOUT, OKEHI LGA, KOGI STATE.	NEW	10,000,000
ERGP202203902	CONSTRUCTION OF MOTORISED BOREHOLE ALONG NO. E38, BEHIND GDSS INOZIOMI LAYOUT, IRESUHA, ADAVI LGA, KOGI STATE.	NEW	10,000,000
ERGP202203903	CONSTRUCTION OF MOTORISED BOREHOLE ALONG ISA DANGA'S COMPOUND, AHOGEDA, OKENE LGA, KOGI STATE.	NEW	10,000,000
ERGP202203904	CONSTRUCTION OF MOTORISED BOREHOLE AT OKUHAPA BEHIND CIVIC CENTRE, OBANGEDA, OKEHI LGA, KOGI STATE.	NEW	10,000,000
ERGP202203905	CONSTRUCTION OF MOTORISED BOREHOLE AT ADAVI EBA, EGE, ADAVI LGA, KOGI STATE.	NEW	10,000,000
ERGP202203906	REHABILITATION OF FARM ROAD FROM HIGH WAY THROUGH PA ANDREW OJIE TO BETTER LIFE NTAMENTE, BOKI LGA, CROSS RIVER STATE.	NEW	10,000,000
ERGP202203907	REPAIRS AND ENERGIZING OF TRANSFORMER AT EIKA ADAGU NEW LAYOUT, BEFORE SMART FILLING STATION, OKENE LGA, KOGI STATE.	NEW	10,000,000
ERGP202303908	COMPLETION OF SOLAR STREET LIGHTS PROJECT AT DIFFERENT LOCATIONS IN KARU/ KEFFI/ KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE (ONGOING)	NEW	100,000,000
ERGP202303909	PROVISION OF HAND PUMP BOREHOLES IN AKWANGA/ NASARAWA EGGON/ WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	60,000,000
ERGP202303910	PROVISION OF HAND PUMP BOREHOLES IN AKWAGA/NASSARAWA EGGON/ WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE (2019 ONGOING)	NEW	10,000,000
ERGP202303911	PROVISION OF ELECTRICITY IN TOTO LGC IN NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	75,000,000
ERGP202303912	PROVISION & INSTALLATION OF TRANSFORMER IN NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	25,000,000
ERGP202303913	CONSTRUCTION OF BOREHOLES IN APA/ AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	40,000,000
ERGP202303914	CONSTRUCTION OF CHOMBU ATUME CRESCENT, NEW GRA MAKURDI, BENUE STATE	NEW	75,000,000
ERGP202303915	TRAINING IN ICT FOR YOUTHS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	25,000,000
ERGP202303916	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ADIKPO, LESSEL, USHONGO, KYOGEN AND JATO-AKA TOWNS OF KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	35,000,000
ERGP202303917	PROVISION OF RURAL ELECTRIFICATION OF TSE-IKPA HAANYA IN KWANDE L.G.A, BENUE STATE.	NEW	35,000,000
ERGP202303918	CONSTRUCTION OF BRIDGE ACROSS RIVER KONKYAR IN TARKA LGA, GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	37,000,000
ERGP202303919	CONSTRUCTION OF BRIDGE ACROSS RIVER BAR BETWEEN TYOGBENDA AND IKPENGER IN GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	57,000,000
ERGP202303920	SUPPLY OF "HERO" MOTORCYCLES TO GBOKO LGA IN GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	6,000,000



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ERGP202303921	SUPPLY OF TVS MOTORCYCLES OR ITS EQUIVALENT FOR JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP202303922	SUPPLY OF 500KVA TRANSFORMERS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	37,500,000
ERGP202303923	EMPOWERMENT OF YOUTH WITH TRICYCLES /MOTORCYCLES IN MAKURDI/ GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	62,500,000
ERGP202303924	DESIGN OF TWO NOS. DAMS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	37,500,000
ERGP202303925	EROSION CONTROL WITH CULVERTS AND ACCESS ROADS IN TONGO, DAMAWAKE, AND YARDA COMMUNITIES IN FUNAKAYE L.G.A OF GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	187,500,000
ERGP202303926	CONSTRUCTION OF FOUR (4) MOTORIZED IN KWANDE LGA IN BENUE STATE	NEW	100,000,000
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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,645,733,813
21	PERSONNEL COST		628,811,425
2101	SALARY		551,272,456
210101	SALARIES AND WAGES		551,272,456
21010101	SALARY		551,272,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,538,969
210202	SOCIAL CONTRIBUTIONS		77,538,969
21020201	NHIS		25,846,323
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,692,646
22	OTHER RECURRENT COSTS		62,127,744
2202	OVERHEAD COST		62,127,744
220201	TRAVEL & TRANSPORT - GENERAL		11,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,800,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		14,000,000
22020601	SECURITY CHARGES		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		8,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,400,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		400,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,250,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000



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22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		13,627,744
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,427,744
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,100,000
23	CAPITAL EXPENDITURE		8,954,794,644
2301	FIXED ASSETS PURCHASED		434,207,401
230101	PURCHASE OF FIXED ASSETS - GENERAL		434,207,401
23010104	PURCHASE MOTOR CYCLES		18,796,857
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		46,992,143
23010113	PURCHASE OF COMPUTERS		32,894,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		335,523,900
2302	CONSTRUCTION / PROVISION		6,699,449,549
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,699,449,549
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		187,968,572
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		347,078,207
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,154,903,008
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,781,143
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		849,726,476
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		46,992,143
2303	REHABILITATION / REPAIRS		133,457,686
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,457,686
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		56,390,572
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		77,067,114
2304	PRESERVATION OF THE ENVIRONMENT		1,372,832,650
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,372,832,650
23040102	EROSION & FLOOD CONTROL		1,372,832,650
2305	OTHER CAPITAL PROJECTS		314,847,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		314,847,358
23050101	RESEARCH AND DEVELOPMENT		314,847,358
	TOTAL PERSONNEL		628,811,425
	TOTAL OVERHEAD		62,127,744
	TOTAL RECURRENT		690,939,169
	TOTAL CAPITAL		8,954,794,644
	TOTAL ALLOCATION		9,645,733,813
0252043001 LOWER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10165030	PROVISION OF ALL IN ONE SOLAR LIGHT WITHIN GARIN SAMA, BAKIN YARA, DAN'TUDU, MAGAMA, TASHAR BUJA AND OTHER LOCATIONS	ONGOING	137,493,250
ERGP10165052	PROVISION OF SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	939,843
ERGP10169886	EXTENTION OF 33KVA ELECTRICITY SUPPLY, RETICULATION AND INSTALLATION OF 500KVA/33/0.415V TRANSFORMER AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	93,984,286
ERGP10169888	SUPPLY AND INSTALL 60W 3 IN ONE SOLAR STREET LIGHT MOUNTED ON 6M GALVANIZED STEEL POLE, INCLUDING ASSOCIATED CONCRETE AND EARTH WORK AT OKWU URATTA COMMUNITY OWERRI NORTH LOCAL GOVERNMENT, IMO STATE	NEW	46,992,143
ERGP10170734	PROVISION OF SOLAR POWER INFRASTRUCTURE AND OFFICE ITEMS IN THE AUTHORITY'S LIASON OFFICES OF THE AUTHORITY	NEW	28,195,286
ERGP10171061	ELETRIFICATION WORKS AT TUNGA KWASO AND IJAH GBAYI	NEW	11,278,114
ERGP10175358	RETROFITTING SMALL HYDROPOWER COMPONENT TO THE AUTHORITY'S EXISTING DAMS	NEW	56,390,572
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	75,187,429



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ERGP12100615	PROPERTY SURVEY OF THE AUTHORITY'S IRRIGATION PROJECTS IN KWARA AND KOGI STATES	ONGOING		6,578,900
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING		46,992,143
ERGP12150439	REHABILITATION OF THE AUTHORITY'S ROAD NETWORK WITH ASPHALT OVERLAYING	ONGOING		70,864,152
ERGP12150787	CONSTRUCTION OF MAJOR EROSION CONTROL WORKS ALONG THE FLOOD ACCESS ROUTE TO GAFIYA	ONGOING		177,461,612
ERGP12150789	CONSTRUCTION OF MAJOR EROSION CONTROL/DRAINAGE AND EARTH WORKS WITHIN KAITA TOWNSHIP	ONGOING		171,204,543
ERGP12150792	COMPLETION OF WERU BRIDGE AND CONSTRUCTION OF APPROACG ROAD, ILORIN, KWARA STATE	ONGOING		7,518,743
ERGP12151222	FLOOD AND EROSION CONTROL AT OLOFFA WAY KUNLEDE ESTATE PHASE IV., ILORIN, KWARA STATE	ONGOING		2,819,529
ERGP12153562	FLOOD AND EROSION CONTROL AT OSIN OKETE, ILORIN WEST LGA, KWARA STATE	ONGOING		4,699,214
ERGP12153574	CONSTRUCTION OF FLOOD AND EROSION CONTROL AT SHALOM COMMUNITY AREA, OFF UNIVERSITY ROAD, TANKE, ILORIN	ONGOING		32,894,500
ERGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROJU SAGAYA STREET, OFF AWOLOWO ROAD, TANKE, ILORIN	ONGOING		4,699,214
ERGP12159026	REHABILITATION AND RETICULATION OF EJUKU DAM IN YAGBA EAST/WEST/MOPAMURO FEDERAL CONSTITUENCY	NEW		28,195,286
ERGP12159072	CONSTRUCTION OF BOX CULVERT IN GBORO VILLAGE IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	ONGOING		939,843
ERGP12168691	PAYMENT OF OUTSTANDING LIABILITIES ON THE FLOOD AND EROSION CONTROL AT ARIGO ODENKU ROAD, KOGI STATE SENATORIAL DISTRICT, KOGI STATE	NEW		32,894,500
ERGP12168812	CONSTRUCTION OF FLOOD AND EROSION CONTROL AT AGBA SANKARA STREET, JUDGES QUARTERS, MAKURDI	NEW		51,691,357
ERGP12168820	CONSTRUCTION OF FLOOD AND EROSION CONTROL AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW		98,683,500
ERGP12169899	FLOOD/ EROSION CONTROL WORK IN DAPE LIFE CAMP FCT	NEW		130,000,000
ERGP12171034	FLOOD AND EROSION CONTROL GBOLARANMI STREET, OPPOSITE ADESOYE COLLEGE BEHIND TAWAKALITU SCHOOL, IGOSUN ROAD	NEW		28,195,286
ERGP12171055	FLOOD AND EROSION CONTROL AT KAYODE OLA WILLIAM STREET, OFF PIPELINE ROAD, ILORIN	NEW		14,097,643
ERGP12171065	FLOOD/ EROSION CONTROL WORK IN OBUNO-ISIAKPU	NEW		65,789,000
ERGP12171071	FLOOD/EROSION CONTROL WORK AT ARA COMMUNITY	NEW		46,992,143
ERGP12171075	FLOOD/EROSION CONTROL WORK AT NGODO COMMUNITY	NEW		46,992,143
ERGP12171082	FLOOD/EROSION CONTROL WORK AT UMUAZU COMMUNITY	NEW		46,992,143
ERGP12171630	IMPROVEMENT OF FLOOD AND EROSION CONTROL INFRASTRUCTURES AT KOLAWOLE MUDASHIRU ROAD (PHASE 2), ILORIN KWARA STATE	NEW		56,390,572
ERGP12171632	CONSTRUCTION OF EROSION CONTROL INFRASTRUCTURES ALONG THE FLOOD ACCESS ROUTE TO BUDO GIWA COMMUNITY VIA WORD ASSEMBLY CHURCH, ILORIN, KWARA STATE.	NEW		75,187,429
ERGP12171848	CHANNELIZATION AND ROAD REHABILITATION WORKS AT SANUSI-OIZA, INIZIOMI, ADAVI, KOGI STATEA	NEW		9,398,429
ERGP12172000	CONSTRUCTION OF RURAL ROAD FROM ONIYERE JUNCTION TO BELLO-IRA TO ONISAPA BOUNDARIES, ASA LGA, KWARA STATE	NEW		4,699,214
ERGP12175349	CONSTRUCTION OF FLOOD CONTROL AT PALACE ROAD, IYAH	NEW		4,699,214
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING		32,894,500
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING		16,917,171
ERGP19147029	FLOOD EROSION CONTROL WITHIN AGRIC ESTATE AT ILORIN	ONGOING		939,843
ERGP20125938	AJIBESIN-ONIRU AIR FORCE CHENNELIZATION AND FLOOD CONTROL, OLOJE HOUSING ESTATE, ILORIN, KWARA STATE	ONGOING		7,518,743
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING		46,992,143



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ERGP23171624	CONSTRUCTION AND FURNISHING OF TWO- BLOCKS OF THREE CLASSROOMS AT ONITSA-IGO, COMMUNITY SECONDARY SCHOOL, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	56,390,572
ERGP23171627	CONSTRUCTION AND FURNISHING OF TWO- BLOCKS OF THREE CLASSROOMS AT IJESI-IGO, COMMUNITY PRIMARY SCHOOL, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	56,390,572
ERGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	46,992,143
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	18,796,857
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY'S HEADQUARTERS	ONGOING	37,593,714
ERGP27150446	REHABILITATION OF GUEST HOUSE BUILDINGS.	ONGOING	32,894,500
ERGP27150456	REHABILITATION OF WAREHOUSES WITHIN THE CENTRAL STORE	ONGOING	9,398,429
ERGP27150460	REHABILITATION OF AUTHORITY STAFF CLUOB BUILDING INCLUDING PURCHASE OF SPORT EQUIPMENT	ONGOING	11,278,114
ERGP27150473	REHABILITATION OF HYDROLOGICAL/GEOPHYSICAL/GEOTECHNICAL BUILDING	ONGOING	23,496,071
ERGP27157114	CONSTRUCTION OF ILORIN AREA OFFICE, ILORIN EAST, KWARA STATE	ONGOING	46,992,143
ERGP27169893	CONSTRUCTION AND FURNISHING OF 200 CAPACITY COMMUNITY TOWN HALL AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	93,984,286
ERGP27171991	RECONSTRUCTION OF THE AUTHORITY'S BUILDING AT IPS, ILORIN	NEW	46,992,143
ERGP27174814	RECONSTRUCTION OF MANAGING DIRECTOR'S LODGE WITHIN THE AUTHORITY, ILORIN SOUTH, KWARA STATE	ONGOING	18,796,857
ERGP28100690	PROVISION OF HANDPUMP BOREHOLES ACROSS ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	18,796,857
ERGP28114322	REHABILITATION OF SOBI WATERWORKS	ONGOING	13,157,800
ERGP28115207	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	16,917,171
ERGP28120579	REHABILITATION OF ASSO WATER SCHEME INCLUDING RETICULATION AND INSTALLATION OF SOLAR SYSTEM IN ASSO, JEMA'A LGA, JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	37,593,714
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	93,984,286
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	46,992,143
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	46,992,143
ERGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUTEN LGA, KWARA STATE	ONGOING	7,518,743
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	75,187,429
ERGP28147026	TOILETS (P-WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	7,988,664
ERGP28150087	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 1. ARUNGBO IKEJI 2. AGBARAMLA ILOKE 3.OKEDAGUN ODOLE 4.OPPOSITE FIRST BAPTIST CHURCH AYANKU 5. OSHIKEWI IKEJI IN MOPA, MOPAMURO LGA, KOGI STATE	ONGOING	7,518,743
ERGP28150171	PROVISION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANT IN ILORIN WEST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	1,879,686
ERGP28150172	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN EAST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	1,879,686
ERGP28150192	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN ASA : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	1,879,686
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2021 BOREHOLES	ONGOING	93,984,286
ERGP28150453	WATER RECTICULATION AND DISTRIBUTION NETWORK WITHIN THE ESTATE	ONGOING	23,496,071



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ERGP28150464	PURCHASE OF HYDROGEOLOGICAL, GEOPHYSICAL /GEOTECHNICAL EQUIPMENT.	ONGOING		18,796,857
ERGP28150471	PROVISION OF HANDPUMP BOREHOLES ACROSS ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW		18,796,857
ERGP28150761	CONSTRUCTION OF SOLAR-POWERED WATER SUPPLY SCHEME FOR GANGARA, MALLAMAWA, YANGAYYA, ABDALLAWA AND OTHER COMMUNITIES	ONGOING		184,570,500
ERGP28150790	PROVISION OF SOLAR POWERED BOREHOLES IN BA'AWA, YANDAKI, DANKABA, GIRKA AND OTHER SURROUNDING COMMUNITIES	ONGOING		183,805,800
ERGP28165045	FIKA TOWN WATER PROJECT, FIKA, YOBE STATE	ONGOING		939,843
ERGP28165061	CONSTRUCTION OF IYARA IJUMU EARTH DAM ROADS NETWORK	ONGOING		939,843
ERGP28165064	CONSTRUCTION OF IYARA - AKO WATER, IJUMU TO AJOWA BOUNDRY	ONGOING		939,843
ERGP28168683	REHABILITATION OF EXISTING WATER FACILITIES WITHIN SOBI BARRACKS, ILORIN. KWARA STATE	NEW		28,195,286
ERGP28168686	CONSTRUCTION OF MOTORISED BOREHOLE AT IFE-OLUWA COMMUNITY TANKE AKATA, ILORIN SOUTH LGA, KWARASTATE	NEW		9,398,429
ERGP28169677	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ODUDOKO IKEJI, OLAMABORO LOCAL GOVERNMENT, KOGI STATE	NEW		28,195,286
ERGP28169865	IPEE-IGOSUN WATER SCHEME, KWARA STATE	NEW		46,992,143
ERGP28169867	DESILTING OF AFELELE DAM & WATER WORKS, OFFA LGA, KWARA STATE	NEW		4,699,214
ERGP28169876	CONSTRUCTION OF MOTORISED BOREHOLES AT IGOSUN ROAD AND ATARI AREA, OFFA LGA, KWARA STATE	NEW		18,796,857
ERGP28169881	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW		46,992,143
ERGP28169884	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OJUWO ABEJUKOLO IFFE OMALA LOCAL GOVERNMENT KOGI STATE	NEW		28,195,286
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	NEW		37,593,714
ERGP28171862	WATER SUPPLY SCHEME IN IRIN-ILE TOWN IN OYUN LGA, IFELODUN/OYUN/OFFA FEDERAL CONSTITUENCY, KWARA STATE	NEW		37,593,714
ERGP28177736	CONSTRUCTION OF MOTORISED BOREHOLE TOWARD DAM AFTER WINNER CHAPEL ODO ORO AREA EKITI L.G.A. KWARA STATE	NEW		9,398,429
ERGP28178946	PAYMENT OF LIABILITIES ON CONSTRUCTION OF 5NO. HANDPUMP BOREHOLES AT EGBON TOMORI, AFEGUN, OKESHO, ABAYAWO, IGBOROKO AND JANADU, ASA LGA OF KWARA STATE	NEW		2,819,529
ERGP28178961	SOLAR POWERED WATER WORKS PLUS RETICULATION, ECHENO, IBAJI LGA, KOGI STATE	NEW		180,000,000
ERGP28180208	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLE AT ST THOMAS AQUINAS COLLEGE, AKURE, ONDO STATE	NEW		14,097,643
ERGP30150203	PAYMENT OF OUTSTANDING LIABILITIES ON CONSULTANCY SERVICES WORKS (2017-2019)	ONGOING		16,917,171
ERGP30158931	WATER SUPPLY SCHEME AT NASARAWA/TOTO FEDERAL CONSTITUENCY	NEW		28,195,286
ERGP30171045	CONSULTANCY SERVICE FOR STUDY, DESIGN AND EIA OF BASANYIN DAM AND IRRIGATION PROJECT	NEW		14,097,643
ERGP30171123	DESIGN, DEVELOPMENT AND INTEGRATION OF RESULTS-BASED MONITORING AND EVALUATION FRAMEWORKS, DOCUMENTATION AND PROCESS FOR LNRBDA	NEW		14,097,643
ERGP30171844	CONSULTANCY SERVICES FOR STUDY, DESIGN AND EIA FOR ADOGO IRRIGATION PROJECT, KOGI STATE	NEW		14,097,643
ERGP30171986	CONSULTANCY SERVICE FOR STUDY, DESIGN AND EIA OF DUKU-LADE DAM AND IRRIGATION PROJECT	NEW		14,097,643
ERGP30180127	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE	NEW		169,171,715
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING		65,789,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING		179,505,161
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING		75,187,429



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ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	65,789,000
ERGP5100637	REVITALIZATION OF RBDAS	ONGOING	28,195,286
ERGP5100677	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	23,496,071
ERGP5119877	REHABILITATION OF THE AUTHORITY'S WATER FACTORY	NEW	23,496,071
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	ONGOING	23,496,071
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	ONGOING	23,496,071
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	ONGOING	23,496,071
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	ONGOING	23,496,071
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	ONGOING	23,496,071
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTH DAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	75,187,429
ERGP5160762	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE	ONGOING	1,879,686
ERGP5169894	PROVISION OF F IRRIGATION SPRAY MACHINES AND ACCESSORIES FOR DRY SEASON FARMING IN SELECTED COMMUNITIES IN NORTH CENTRAL PLATEAU	NEW	46,992,143
ERGP5169896	PROVISION OF IRRIGATION SPRAY MACHINES AND ACCESSORIES FOR DRY SEASON FARMING IN SELECTED COMMUNITIES MANGU LGA	NEW	46,992,143
ERGP5169897	PROVISION OF FERTILIZER AND KNAPSACK SPRAYER TO SELECTED FARMERS IN MANGU AND BOKKOS COMMUNITIES	NEW	42,292,929
ERGP5169898	PROVISION OF PICK UP VAN FOR MBAR/ MANGOR FARM TRAINING CENTER	NEW	37,593,714
ERGP5171006	PROCUREMENT OF MOTORCYCLES/TRICYCLES FOR THE MANAGEMENT OF AUTHORITY'S PROJECTS	NEW	18,796,857
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAJ MODELLED) PHASE II	NEW	93,984,286
ERGP5171835	CONSTRUCTION OF IRRIGATION FACILITIES AT GURE IRRIGATION PROJECT, BARUTEN LGA, KWARA STATE	NEW	18,796,857
ERGP5171838	CONSTRUCTION OF IRRIGATION FACILITIES AT OKUTA IRRIGATION PROJECT, BARUTEN LGA, KWARA STATE	NEW	18,796,857
ERGP5174842	LAND CLEARING AT ADOGO IRRIGATION PROJECT	NEW	18,796,857
ERGP5174892	EROSION CONTROL AT ONIWASI AGBAYE STREET, OPP MUSLIM PILGRIMS BOARD, ISLAMIC VILLAGE, ILORIN	NEW	56,390,572
ERGP8165053	PROVISION OF EMPOWERMENT ITEMS FOR KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	939,843
ERGP8169554	PROVIDE AND DISTRIBUTE MOTOR CYCLE FOR COMMUNITY YOUTH EMPOWERMENT AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	32,894,500
ERGP8169638	PROVIDE AND DISTRIBUTE SINGER AUTOMATIC AND MANUAL SEWING MACHINE FOR COMMUNITY WOMEN EMPOWERMENT AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	18,796,857
ERGP8169648	PROVIDE AND DISTRIBUTE GRANDING MACHINE FOR EMPOWERMENT AT IJESI-IGO, OFU LOCAL GOVERNMENT, KOGI STATE	NEW	18,796,857
ERGP8171851	PROCUREMENT OF AGRO MACHINES/TRAINING AND EMPOWERMENT OF GRADUATES AND YOUTH IN AGRO PROCESSING	NEW	939,843
ERGP8171852	PROVISION OF HANDPUMP BOREHOLES IN MORO LGA, KWARA STATE	NEW	10,000,000
ERGP8171853	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR IN TEMIDIRE AGEAMU, OLUYOLE LGA, OYO STATE	NEW	5,000,000
ERGP8171856	INTERGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	60,000,000
ERGP8171857	PROVISION OF SOLAR POWERED BOREHOLES IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP8171858	PROVISION OF SOLAR BOREHOLE IN EFOKO MABENYIN CENTRE OLAMOBORO LGA KOGI STATE	NEW	10,000,000



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ERGP8171859	PROVISION OF SOLAR POWERED BOREHOLE IN OKENGWE TOWN HALL OKENE	NEW	10,000,000
ERGP8171860	PROVISION OF SPECIALIZED TRAINING ON IMPROVED AGRICULTURAL PRACTICES, IRRIGATION MANAGEMENT AND POST HARVEST LOSSES PREVENTION	NEW	20,000,000
ERGP202200159	TAKETE-ISA0 TO HAUSA FARM AREA	NEW	50,000,000
ERGP202200229	PROVISION OF SOLAR POWERED BOREHOLES IN TINUBO, VENRA KANIKUNKUN, KAIAMA LGA, KWARA STATE	NEW	50,000,000
ERGP202200658	ASPHALT LAYING IN ALGUGUN/KOLIGIU ROAD KAIAMA IN KWARA STATE	NEW	200,000,000
ERGP202201199	ESTABLISHMENT/STANDING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH EFFICIENCY MODULE IN EMIR'S PALACE, ILORIN AND ITS PREMISES TO ENHANCE SECURITY	NEW	202,899,000
ERGP202201200	CONSTRUCTION OF SOME SELECTED INNER ACCESS ROADS IN IKIRUN, OSUN STATE (SECTION B)	NEW	250,000,000
ERGP202201201	CONSTRUCTION/FURNISHING OF SOME SELECTED SCHOOLS IN SURULERE COMMUNITY, LAGOS.	NEW	200,000,000
ERGP202201202	CONSTRUCTION OF FIREFIGHTING STATION WITH NEW FIREFIGHTING TRUCK AND OTHER EQUIPEMNT IN COKER	NEW	250,000,000
ERGP202201203	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH INTENSITY AND HIGH EFFICIENCY IN SELECTED LOCATIONS IN LAGOS	NEW	222,600,000
ERGP8176190	PROVISION OF BOREHOLES IN KAIMA, BARUTEN AND EDU LGAs IN KWARA STATE		40,000,000
ERGP202201204	CONSTRUCTION OF EROSION CONTROL SYSTEM AT NEW GRA LAYOUT, BEHIND JUDGES' QUARTERS	NEW	240,000,000
ERGP202201205	PROVISION OF TRAINING AND EMPOWERMENT FOR SECURITY OFFICERS ON COMMUNITY SECURITY AND INTELLIGENCE GATHERING IN SURULERE ,LAGOS	NEW	200,000,000
ERGP202201206	ROAD CONSTRUCTION IN SELECTED AREAS IN SURULERE, LAGOS	NEW	200,000,000
ERGP202201207	PROVISION OF CUSTOMIZED SCHOOL BAGS, TEXTBOOKS, WRITING MATERIALS AND OTHER INSTRUCTIONAL MATERIALS FOR STUDENTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	240,000,000
ERGP202201362	CONSTRUCTION OF 2KM OF ROAD IN OKENE, KOGI STATE	NEW	100,000,000
ERGP202201928	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN LAGOS FOR SECURITY AND SURVEILLANCE	ONGOING	200,000,000
ERGP202201929	CONSTRUCTION OF SOLAR STREETS ILLUMINATION WITHIN ILORIN TOWNSHIP AND SOME (MO) SORROUNDING COMMUNITIES	ONGOING	200,000,000
ERGP202202558	CONSTRUCTION AND REHABILITATION OF BRIDGES AND CULVERTS IN KWARA NORTH.	NEW	100,000,000
ERGP202202563	EROSION CONTROL AND PAVEMENTS IN KAIAMA TOWNSHIP IN KWARA STATE.	NEW	50,000,000
ERGP202202808	EROSION CONTROL IN AFFECTED COMMUNITIES IN KWARA NORTH	NEW	60,000,000
ERGP202203033	PROVISION OF MOTORIZED BOREHOLES TO SELECTED COMMUNITIES IN PATIGI, MORO AND KAIAMA LGA IN KWARA STATE	NEW	50,000,000
ERGP202203204	CONSTRUCTION OF SODO BRIDGE ALONG LAFIAGI ROAD IN EDU LGA IN KWARA NORTH.	NEW	50,000,000
ERGP202203390	CONSTRUCTION OF WATER SCHEME AND RETICULATION IHACHE IRUROBA COMMUNITY TO OKENE-EBA IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202203401	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP202203402	CONSTRUCTION OF MOTORISED BOREHOLES IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP202203872	CHANNELIZATION OF ACCESS ROAD BY PEAK MOTEL, ITALAMU LAYOUT, ILORIN, KWARA STATE	NEW	10,000,000
ERGP202203908	CONSTRUCTION OF UTORO ROAD BESIDE EBIRRA COMMUNITY SECONDARY NAGAZI, ADAVI LGA, KOGI STATE.	ONGOING	55,000,000
ERGP202303909	SOLAR POWERED AND HAND PUMP BOREHOLES IN TAKUM/DONGA/USSSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
0252044001	NIGER DELTA RBDA		



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CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		6,597,300,764
21	PERSONNEL COST		755,727,843
2101	SALARY		661,634,559
210101	SALARIES AND WAGES		661,634,559
21010101	SALARY		661,634,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,093,284
210202	SOCIAL CONTRIBUTIONS		94,093,284
21020201	NHIS		31,364,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,728,856
22	OTHER RECURRENT COSTS		63,441,662
2202	OVERHEAD COST		63,441,662
220201	TRAVEL & TRANSPORT - GENERAL		21,297,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,297,000
220202	UTILITIES - GENERAL		7,900,000
22020201	ELECTRICITY CHARGES		6,900,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	MAINTENANCE SERVICES - GENERAL		5,014,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	TRAINING - GENERAL		2,300,000
22020501	LOCAL TRAINING		2,300,000
220206	OTHER SERVICES - GENERAL		2,405,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,101,184
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		601,184
220208	FUEL & LUBRICANTS - GENERAL		7,140,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,140,000
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		9,074,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		5,790,000
23	CAPITAL EXPENDITURE		5,778,131,259
2302	CONSTRUCTION / PROVISION		5,155,201,973
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,155,201,973
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,593,714
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,149,655,430
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,967,952,829
2304	PRESERVATION OF THE ENVIRONMENT		394,734,001
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		394,734,001
23040102	EROSION & FLOOD CONTROL		394,734,001
2305	OTHER CAPITAL PROJECTS		228,195,286
230501	ACQUISITION OF NON TANGIBLE ASSETS		228,195,286
23050101	RESEARCH AND DEVELOPMENT		228,195,286
	TOTAL PERSONNEL		755,727,843
	TOTAL OVERHEAD		63,441,662
	TOTAL RECURRENT		819,169,505
	TOTAL CAPITAL		5,778,131,259
	TOTAL ALLOCATION		6,597,300,764
0252044001	NIGER DELTA RBDA		



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	20,676,543
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	37,593,714
ERGP1150066	REHABILITATION OF 2NO POLUTRY HOUSES AT KPONG IRRIGATION FARM/INSTALLATION OF BATTERY CAGES	NEW	28,195,286
ERGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	28,195,286
ERGP12170576	CONSTRUCTION OF 1KM DRAINAGE NETWORK WITH CONCRETE ACCESS ROAD FOR FLOOD CONTROL AT ISELEAMA COMMUNITY, BRASS LGA, BAYELSA STATE	NEW	37,593,714
ERGP12170592	CONSTRUCTION OF FLOOD AND EROSION CONTROL PROJECT AT ERUEMUKOWARIEN COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	37,593,714
ERGP12170595	CONSTRUCTION OF 1KM DRAINAGE NETWORK TO CHECK FLOOD AT AGGAH COMMUNITY, OGBA/EGBEMA/NDONI, RIVERS STATE	NEW	28,195,286
ERGP12170596	CONSTRUCTION OF 400M (1.2MX1.2M) DRAINAGE AT OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	NEW	28,195,286
ERGP12170598	PROVISION OF 3KVA GENERATORS FOR ENEGISING PWASH FACILITIES IN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	37,593,714
ERGP12170599	CONSTRUCTION OF 1.5KM DRAINAGE/FARM ROAD IN TENDE AMA, OGU BOLO LGA, RIVERS STATE TO REDUCE FLOOD IN THE COMMUNITY	NEW	56,390,572
ERGP12170600	CONSTRUCTION OF 2KM DRAINAGE AT ABULOMA, PHALGA, RIVERS STATE TO REDUCE FLOOD IN THE COMMUNITY	NEW	56,390,572
ERGP12170603	CONSTRUCTION OF FLOOD AND EROSION CONTROL PROJECT/CULVERT AT KPANSIA, BAYELSA STATE	NEW	28,195,286
ERGP12175371	DESIGN AND SHORE LINE PROTECTION OF TOMBIA AND AGUDAMA COMMUNITIES IN EKPETIAMA CLAN OF BAYELSA STATE	NEW	18,796,857
ERGP12175376	DESIGN AND SHORE LINE PROTECTION OF AKAIBIRI AND BUMUONDI COMMUNITIES OF BAYELSA STATE	NEW	18,796,857
ERGP19180135	EROSION CONTROL AND CONSTRUCTION OF DRAINAGES IN FLOOD PRONE AREAS IN BAYELSA AND RIVER STATE	NEW	46,992,143
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	28,195,286
ERGP27131398	PROVISION OF WATER AT AFRADIGI COMMUNITY IN ANDONI LGA, ANDONI/OPOBO/NKORO FEDERAL CONSTITUENCY	NEW	37,593,714
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	NEW	37,593,714
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	NEW	65,789,000
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	NEW	150,374,857
ERGP28170432	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT OWERRE OLUBAR IKA NORTH EAST LGA, DELTA STATE.	NEW	23,496,071
ERGP28170454	PROVISION OF 3 NO HANDPUMPS EACH AT IKEI, DIEMA AND KUNUAMA FISHING SETTLEMENTS, BRASS LGA, BAYELSA STATE	NEW	18,796,857
ERGP28170455	REHABILITATION OF WATER SCHEMES AT BOLO, ELE AND WAKAMA COMMUNITIES, OGU-BOLO LGA, RIVERS STATE	NEW	56,390,572
ERGP28170493	CONSTRUCTION OF 20,000 GALLONS BRAITHEWAITHE SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT IJOMI, OGHARRA-EFE COMMUNITY, ETHIOPE WEST LGA, DELTA STATE	NEW	46,992,143
ERGP28170506	REHABILITATION OF 50,000 GALLONS WATER SCHEME WITH RETICULATION AT ERUEMUKOWARIEN COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	37,593,714
ERGP28170520	COMPLETION OF 30,000 GALONS BRAITHEWAITHE SOLAR POWERED WATER SCHEME WITH RETICULATION AT MAMI MARKET BY ARMY BARRACKS, DELTA STATE	NEW	32,894,500
ERGP28170526	30,000 GALLONS SOLAR POWERED WATER SCHEME AT AFRICAN REGIONAL AQUACULTURE CENTRE (ARAC), OMUCHUECHI, ALUU, R/S	NEW	32,894,500
ERGP28170537	REHABILITATION OF EXISTING WATER SCHEME AT AMASSOMA, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	28,195,286
ERGP28170547	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH DISTRIBUTION AT ISAKA COMMUNITY, OKRIKA LGA, RIVERS STATE	NEW	23,496,071



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CODE	LINE ITEM			AMOUNT
ERGP28170555	REHABILITATION OF WATER SUPPLY SCHEME WITH DISTRIBUTION AT EJAMA EBUBU COMMUNITY, ELEME LGA, RIVERS STATE	ONGOING		23,496,071
ERGP28170559	WATER SUPPLY SCHEME IN OGBIA FEDERAL CONSTITUENCY	NEW		56,390,572
ERGP28170560	REHABILITATION OF OKRIKA WATER SCHEME IN OKRIKA LGA, RIVERS STATE	NEW		28,195,286
ERGP28170568	REHABILITATION OF WATER SUPPLY SCHEME WITH 2KM DISTRIBUTION AT EGBERU COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW		23,496,071
ERGP28170574	REHABILITATION OF UMUAGBAI WATER PROJECT INCLUDING RETICULATION, OYIGBO LGA, RIVERS STATE	NEW		23,496,071
ERGP28170578	EXTENSION OF RETICULATION NETWORK OF WATER SCHEME AT ELIBRADA COMMUNITY, EMOHUA LGA, RIVERS	NEW		37,593,714
ERGP28170583	SOLAR POWERED BOREHOLES IN DEGEMA TOWN	NEW		37,593,714
ERGP28170586	PROVISION OF 1 NO 30,000 GALLONS SOLAR POWERED WATER SCHEME AT BIE-AMA AND PERE-AMA, BOROKIRI, PHALGA, RIVERS STATE	NEW		42,292,929
ERGP28170587	PROVISION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME AT YEA, KHANA LGA, RIVERS STATE.	NEW		18,796,857
ERGP28170590	COMPLETION OF 10,000 GALLONS MOTORISED BOREHOLE AT BOMOUNDI-EKPETEAMA IN YENEGOA LGA, BAYELSA STATE	NEW		18,796,857
ERGP28170593	CONSTRUCTION OF 3NO. SOLAR POWERED WATER SUPPLY SCHEME AT KOROKORO-LUEDU, NYO-KURU AND BUA LUUDEE, KHANA LGA, RIVERS STATE	NEW		32,894,500
ERGP28175380	WATER SUPPLY SCHEME WITH RETICULATION IN GBARANTORU IN BAYELSA STATE FOR SELECTED COMMUNITIES OF AKABIRI, TOMBIA AND GBARANTORU.	NEW		37,593,714
ERGP28180138	PROVISION OF SOLAR POWERED WATER SCHEME IN THE NEW LAYOUT AREA OF OGU AND THE EXTENSION OF 2KM RETICULATION IN THE AREA	NEW		65,789,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	NEW		93,984,286
ERGP5138833	KPONG IRRIGATION PROJECTS	NEW		56,390,572
ERGP5138851	PROVISION OF SOLAR POWERED BOREHOLE IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW		28,195,286
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	NEW		46,992,143
ERGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM-OGBIA, BAYELSA STATE	NEW		37,593,714
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	NEW		75,672,498
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	NEW		46,992,143
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	NEW		46,992,143
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	NEW		93,984,286
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	NEW		93,984,286
ERGP5139119	PLANT AND MACHINERY REHABILITATION	NEW		65,789,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	NEW		18,796,857
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	NEW		75,187,429
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	NEW		46,992,143
ERGP5150050	COMPLETION OF PERIMETRE FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW		37,593,714
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	NEW		93,984,286
ERGP5170104	ESTABLISHMENT OF SONGHAI MODEL INTEGRATED FARM AT OBODO COMMUNITY, WARRI SOUTH LGA, DELTA SOUTH SENATORAL DISTRICT, DELTA STATE	NEW		140,976,429
ERGP5170134	DEVELOPMENT OF OVU IRRIGATION PROJECT, ETHIOPE EAST LGA, DELTA STATE	NEW		37,593,714



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CODE	LINE ITEM		AMOUNT
ERGP5170155	ESTABLISHMENT OF SONGHAI MODEL FARM, PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT TOMBIA/ AMASSOMA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	140,976,429
ERGP5170162	ESTABLISHMENT OF SONGHAI MODEL FARM AT OGU COMMUNITY IN OGU BOLO LGA, RIVERS EAST SENATORIAL DISTRICT RIVERS STATE	NEW	140,976,429
ERGP5170179	BODO OIL PALM PROJECT, RIVERS STATE	NEW	28,195,286
ERGP5170209	CULTIVATION OF BIO DEMONSTRATION FARMS IN NDBDA PROJECT SITES IN RIVERS, BAYELSA AND DELTA STATE	NEW	18,796,857
ERGP5175385	ESTABLISHMENT AND CULTIVATION OF LARGE SCALE INTEGRATED CASSAVA AND FISH FARMS IN POLAKU, NEMBE AND TORU-ORUA OF BAYELSA STATE	NEW	75,187,429
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	75,187,429
ERGP6138873	PROVISION OF MOTORISED BOREHOLE IN IDO TOWN, ASALGA, ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	20,000,000
ERGP6138874	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SELECTED COMMUNITIES OF OGBIA LGA, BAYELSA STATE	NEW	80,000,000
ERGP6138875	SUPPLY OF SKILL ACQUISITION EQUIPMENTS IN THREE (3) CENTRES IN IKOT UKANA IN OBOT AKARA, BIAKANA IN IKA AND MBIABONG IKO UDOFIA IN INI LGAs OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	180,000,000
ERGP6138876	COMPLETION OF REHABILITATION OF AGWA WATER SCHEME IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP6138877	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OTEGHELE COMMUNITY IN WARRI SOUTH LGA, DELTA STATE	NEW	20,000,000
ERGP6138878	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN NEW LAYOUT AHOADA, AHOADA EAST LGA RIVERS STATE	NEW	20,000,000
ERGP6138879	CONSTRUCTION OF MOTORIZED BOREHOLES AT COMMUNITY TOWN HALL AND URO GRAMMAR SCHOOL IN URO-IRRI TOWN, ISOKO SOUTH LGA, DELTA STATE	NEW	10,000,000
ERGP202200925	COMPLETION OF EROSION CONTROL AND CONSTRUCTION OF CULVERT AT LUYOR GWARA KHANA LGA, RIVERS STATE	NEW	150,000,000
ERGP202202206	CONSTRUCTION OF DRAINAGE TO CONTROL THE FLOOD IN EMONU-OROGUN UGHELLI-NORTH DELTA STATE	NEW	20,000,000
ERGP202202219	CONSTRUCTION OF 50,000 GALLONS BRAITHWAITE STEEL TANK WITH SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPELINE NETWORK AT THE TOWN HALL, ORHOMURU-OROGUN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP202202220	CONSTRUCTION OF 50,000 GALLONS BRAITHWAITE STEEL TANK WITH SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPELINE NETWORK AT THE JAMB CENTER, ORHOMURU-OROGUN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202202273	COMPLETION OF FLOOD CONTROL WITH DRAINAGE AND ROAD IN OLUTOKOVIE EXTENSION, UGHELLI NORTH LGA, DELTA STATE.	NEW	40,000,000
ERGP202202602	PROVISION OF SOLAR POWERED STREETLIGHTS AT AGADA, ATUBO, OBIATA, ISELEOGONO AND OKOROBA NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP202202631	CONSTRUCTION OF KWA FALLS EARTH DAM AND KWA FALLS IRRIGATION PROJECTS IN AKAMKPA LGA OF CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	300,000,000
ERGP202202986	CONSTRUCTION OF LANDING JETTY IN OGU TOWN, RIVERS STATE.	NEW	50,000,000
ERGP202203246	INSTALLATION OF SOLAR POWERED STREETLIGHTS AT OZEZEBIRI COMMUNITY, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP202203530	CONSTRUCTION AND INSLLATION OF ALL-IN ONE SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202203622	OMUMA WATER RETICULATION RIVER EAST	NEW	45,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203760	CONSTRUCTION OF FIVE (5) UNITS OF 50,000 GALLONS BRAITHWAITE STEEL TANK WITH SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPELINE NETWORK IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N100,000,000 EACH	NEW	500,000,000
ERGP202203766	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE (AROUND FACULTIES AND OFFICES – N250,000,000 AROUND STAFF QUARTERS AND STUDENT'S HOSTELS N250,000,000)	NEW	500,000,000
ERGP202303767	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN NGO WATER SCHEME, TREATMENT, GENERATOR, CATERPILLAR GORVA, IN ANDONI LGA, RIVE STATE (ERGP22583508) ONGOING	ONGOING	100,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,908,260,532
21	PERSONNEL COST		414,765,801
2101	SALARY		365,145,827
210101	SALARIES AND WAGES		365,145,827
21010101	SALARY		365,145,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,619,974
210202	SOCIAL CONTRIBUTIONS		49,619,974
21020201	NHIS		16,539,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,079,983
22	OTHER RECURRENT COSTS		69,471,583
2202	OVERHEAD COST		69,471,583
220201	TRAVEL & TRANSPORT - GENERAL		21,064,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,617,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	UTILITIES - GENERAL		10,110,762
22020201	ELECTRICITY CHARGES		10,110,762
220203	MATERIALS & SUPPLIES - GENERAL		2,780,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	MAINTENANCE SERVICES - GENERAL		7,442,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	TRAINING - GENERAL		3,302,266
22020501	LOCAL TRAINING		3,302,266
220206	OTHER SERVICES - GENERAL		9,689,480
22020601	SECURITY CHARGES		8,425,635
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,510,681
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	FUEL & LUBRICANTS - GENERAL		7,583,071
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	MISCELLANEOUS		3,988,133
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	CAPITAL EXPENDITURE		3,424,023,148
2301	FIXED ASSETS PURCHASED		211,482,216
230101	PURCHASE OF FIXED ASSETS - GENERAL		211,482,216



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CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		211,482,216
2302	CONSTRUCTION / PROVISION		1,962,548,130
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,962,548,130
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		165,938,943
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,216,726,143
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		579,883,044
2303	REHABILITATION / REPAIRS		140,036,586
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,036,586
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		65,789,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		60,149,943
23030113	REHABILITATION / REPAIRS - ROADS		14,097,643
2304	PRESERVATION OF THE ENVIRONMENT		560,034,786
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		560,034,786
23040102	EROSION & FLOOD CONTROL		560,034,786
2305	OTHER CAPITAL PROJECTS		549,921,429
230501	ACQUISITION OF NON TANGIBLE ASSETS		549,921,429
23050101	RESEARCH AND DEVELOPMENT		535,823,786
23050102	COMPUTER SOFTWARE ACQUISITION		4,699,214
23050103	MONITORING AND EVALUATION		9,398,429
	TOTAL PERSONNEL		414,765,801
	TOTAL OVERHEAD		69,471,583
	TOTAL RECURRENT		484,237,384
	TOTAL CAPITAL		3,424,023,148
	TOTAL ALLOCATION		3,908,260,532
0252045001 OGUN/ OSUN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156036	PROVISION OF DIFFERENT RATINGS TRANSFORMER TO EGBEDA, ONA-ARA LGA	ONGOING	4,699,214
ERGP10173592	RURAL ELECTRIFICATION OF IKENNE FARM COMPLEX	NEW	40,000,000
ERGP10173886	ELECTRICAL EXTENSION AND INSTALLATION OF DIFFERENT RATINGS TRANSFORMERS FOR ARIRE, BUTUBUTU, ABAPAANU VILLAGES	NEW	9,398,429
ERGP10174140	SUPPLY & INSTALLATION OF COMMUNITY SOLAR POWERED SYSTEM (VILLASOL) INCLUDING BOREHOLE AT EWOKORO LOCAL GOVERNMENT AREA IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	9,398,429
ERGP10174159	RE-CONFIGURATION OF OLD SOLAR SECURITY STREET LIGHT TO NEW SOLAR SECURITY ALL IN ONE STREET LIGHT AT HEADQUARTER AND PROJECT SITES	NEW	37,593,714
ERGP10174219	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR AUTHORITY HEADQUARTERS AND PROJECT SITES	NEW	8,458,586
ERGP10174593	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT OREMEJI AREA, IBARAPA, OYO STATE	NEW	14,097,643
ERGP10175795	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AND BOREHOLE IN OYO SOUTH SENATORIAL DISTRICT	NEW	1,879,686
ERGP10175796	COMPLETION OF RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA OYO STATE	NEW	14,097,643
ERGP10175827	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH LIFE PO4 ADVANCED LITHIUM ION BATTERY AND TEMPERATURE CONTROL SYSTEM (TCS) IN IGBONNA ROAD, KAMARU AND GAMBO MASELU, KWARA STATE	NEW	18,796,857
ERGP10175844	SUPPLY AND INSTALLATION OF 200KVA TRANSFORMER AT IGBOHO FARM SETTLEMENT IN OYO STATE	NEW	9,398,429
ERGP1174421	REHABILITATION OF LIVESTOCK AND FISHERIES FACILITIES	NEW	13,157,800
ERGP1174489	REFURBISHMENT OF HYDROMET STATIONS WITHIN LAGOS AND OGUN STATE	NEW	18,796,857
ERGP12158672	REHABILITATION OF OKE-ODAN FARM ACCESS ROAD, OKE-ODAN, OGUN STATE	ONGOING	4,699,214
ERGP15155901	PRE-PAYMENT OF CONTRACTS (VALUE FOR MONEY)	ONGOING	5,169,136
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	2,819,529



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ERGP16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		1,879,686
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		4,699,214
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING		9,398,429
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING		4,699,214
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING		14,097,643
ERGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBAGUN, OSUN STATE	ONGOING		14,097,643
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING		4,699,214
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING		4,699,214
ERGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, LAGOS STATE	ONGOING		14,097,643
ERGP19143745	SOLAR POWERED BOREHOLES IN MUSHIN 1 FEDERAL CONSTITUENCY	NEW		14,097,643
ERGP19151032	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ACROSS ISALE-OBA, OKE-ODO COMMUNITY IN OYO STATE	ONGOING		9,398,429
ERGP19151035	REHABILITATION OF CONCRETE DRAINAGE, FLOOD AND EROSION CONTROL WORKS IN IBARAPA OYO STATE	ONGOING		9,398,429
ERGP19151052	WATER SUPPLY SCHEME IN AYETORO, EGBADO NORTH/IMEKO - AFON FEDERAL CONSTITUENCY	NEW		18,796,857
ERGP19154776	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT HARMONY, FUNAAB AREA, ODEDA LGA, OGUN STATE	ONGOING		18,796,857
ERGP19154799	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EMEREA AYA AREA, CAMP, ODEDA LGA, OGUN STATE	ONGOING		18,796,857
ERGP19155340	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ILUPEJU COMMUNITY, CAMP, ODEDA LGA, OGUN STATE	ONGOING		18,796,857
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODI VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	ONGOING		4,699,214
ERGP19155372	CONSTRUCTION OF DRAINAGE AND STREAM CONTROL MEASURES BEFORE DISCHARGING TO OGUN RIVER AT IBARA, OKELEWO, BEHIDE CBN, ABEOKUTA, OGUN STATE	ONGOING		4,699,214
ERGP19155390	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OWIWI, EWKORO LGA, OGUN STATE	ONGOING		4,699,214
ERGP19155758	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT APAKILA, ODEDA LGA, OGUN STATE	ONGOING		4,699,214
ERGP19155813	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AND REHABILITATION OF FAJEBE STREET AT IKENNE LGA, OGUN STATE	ONGOING		30,000,000
ERGP19155891	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ROSARIUM ESTATE, ILAHO-AGUNRETE, LADERIN EXTENSION, ABEOKUTA, OGUN STATE	ONGOING		4,699,214
ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	ONGOING		20,000,000
ERGP19155899	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN NEW EWEYE STREET, ILISAN, OGUN STATE	ONGOING		9,398,429
ERGP19155929	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING DRAINAGE AT OKE-ODO, OYO STATE	ONGOING		9,398,429
ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-ISOLO LGA, LAGOS	ONGOING		18,796,857
ERGP19159095	REHABILITATION OF DRAINAGE STRUCTURE, FLOOD AND EROSION CONTROL WORKS AT ABIMBOLA OKULAJA CLOSE, OLADIMEJI ALO STREET, LEKKI, LAGOS STATE	ONGOING		14,097,643
ERGP25174324	HEALTH MATTERS: (PREVENTIVE HEALTH CARES)	NEW		4,699,214
ERGP27155776	EXTENSION OF ALL-IN-ONE INTEGRATED SOLAR STREET LIGHTINGS TO AUTHORITY HEADQUARTERS AND PROJECT SITES	ONGOING		4,699,214
ERGP28108863	STUDY & DESIGN OF IKENNE REGIONAL WATER SUPPLY SCHEME	ONGOING		2,819,529



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ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	ONGOING	4,699,214
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,699,214
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	37,593,714
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABEOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	7,518,743
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	4,699,214
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	4,699,214
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	4,699,214
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	4,699,214
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	14,097,643
ERGP28136283	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUMIDE FARM ROAD,ASERO, ABEOKUTA	ONGOING	4,699,214
ERGP28136291	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	4,699,214
ERGP28140654	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	37,593,714
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	NEW	37,593,714
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING	9,398,429
ERGP28150204	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	37,593,714
ERGP28151898	CONSTRUCTION OF SMALL EARTH DAM AT IJEBU-IFE, OGUN STATE	ONGOING	23,496,071
ERGP28154633	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/ISOLO 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	18,796,857
ERGP28154643	SUPPLY OF AGRICULTURAL EQUIPMENTS FOR FARMERS AT OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	18,796,857
ERGP28154665	FLOOD AND EROSION CONTROL ON ELENTERE RIVER IN GBORO AREA OF ARENJA COMPOUND IN IFON-OROLU LGA OSUN STATE	ONGOING	9,398,429
ERGP28154686	ASPHASTIC REHABILITATION OF ROAD IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	65,789,000
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	ONGOING	14,097,643
ERGP28173583	DRAINAGE AND EROSION CONTROL AT AAFIN ELESE IDOMOWO ROAD, ILESE-IJEBU, OGUN STATE	NEW	23,496,071
ERGP28173624	CONSTRUCTION OF WASH(WATER SANITATION AND HYGIENE FACILITIES IN FEDERAL CONTITUENCCIES UNDER THE OGUN OSHUN RBA CATCHMENT AREA.	NEW	14,097,643
ERGP28173628	FLOOD AND EROSION CONTROLS WORKS AT OGUNSANYA ODUNAME STREET,IKENNE, IKENNE LGA, OGUN STATE	NEW	70,000,000
ERGP28173633	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT DELE ODUSOLA STRRET, IKENNE LGA, OGUN STATE	NEW	50,000,000
ERGP28173687	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT OORBDA PROJECT SITES	NEW	9,398,429
ERGP28173692	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OSUN STATE	NEW	56,390,572
ERGP28173696	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OGUN STATE	NEW	56,390,572
ERGP28173703	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN LAGOS STATE	NEW	56,390,572



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ERGP28173708	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OYO STATE	NEW		56,390,572
ERGP28173735	PURCHASE OF DRILLING RIG WITH COMPRESSOR AND HYDRO-GEOLOGICAL EQUIPMENT (TARRAMETER/WATER FINDER, GPS, WATER LEVEL INDICATOR, BOREHOLE CAMERA)ALL OTHER ACCESSORIES)	NEW		46,992,143
ERGP28174397	STUDY AND DESIGN OF SMALL EARTH DAM FEDERAL POLYTECHNIC ILARO, OGUN STATE	NEW		28,195,286
ERGP28174499	REFURBLISHMENT OF HYDROMET STATIONS WITHIN OYO AND OSUN STATES	NEW		18,796,857
ERGP28174507	CONSTRUCTION OF EROSION CONTROL/CULVERTS AT ISALE IMOLE AREA OF IREPODUN LGA, OSUN STATE	NEW		46,992,143
ERGP28174511	PROCUREMENT OF ACOUSTIC DOPPLER CURRENT PROFILER (ADCP)	NEW		23,496,071
ERGP28175833	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	NEW		4,699,214
ERGP28175838	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	NEW		4,699,214
ERGP28175840	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE	NEW		4,699,214
ERGP28175846	ON-GOING OKO WATER DAM, OKO, SURULERE LOCAL GOVERNMENT, OYO STATE	NEW		9,398,429
ERGP28175885	CONSTRUCTION OF WATER SUPPLY SCHEME AT IKENNE, OGUN STATE	NEW		50,000,000
ERGP28178361	OYAN TOWN WATER PROJECT SCHEME IN OSUN STATE	NEW		9,398,429
ERGP28178374	WATER RETICULATION UPGRADE SYSTEM WITHIN IJEBU-ISIWO, OGUN STATE	NEW		939,843
ERGP28178375	PROVISION OF WATER IRRIGATION SYSTEM FOR FARMERS AND MARKET WOMEN IN IJEBU-ISIWO, OGUN STATE	NEW		939,843
ERGP28178376	REHABILITATION OF WATER SYSTEM OF EREDO-IJEBU-ISIWO, OGUN STATE	NEW		939,843
ERGP28179768	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KOSOFE FEDERAL CONSTITUENCY, LAGOS	NEW		93,984,286
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING		9,398,429
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING		9,398,429
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		9,398,429
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING		23,496,071
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING		939,843
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING		14,097,643
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING		11,278,114
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING		37,593,714
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING		140,976,429
ERGP5131040	FLOOD AND EROSION CONTROL IN AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA, OSUN STATE	ONGOING		9,398,429
ERGP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING		9,398,429
ERGP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING		37,593,714
ERGP5140693	WATER SUPPLY SCHEME IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW		18,796,857
ERGP5140719	WATER SUPPLY SCHEME IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY	NEW		23,496,071
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	ONGOING		32,894,500
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		9,398,429
ERGP5155764	REHABILITATION OF MOTOR VEHICLES	ONGOING		4,699,214



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ERGP5155780	PROVISION OF ELECTRO-MECHANICAL WORKING TOOLS AND PERSONAL PROTECTIVE EQUIPMENTS	ONGOING		4,699,214
ERGP5155903	PAYMENT FOR LIABILITY (OUTSTANDING PAYMENT)	ONGOING		46,992,143
ERGP5155908	PROVISION FOR DOCUMENTATION OF TRANSFER OF TITLE TO OORBDA FOR PROJECTS IN OGUN,OYO OSUN AND LAGOS STATES	ONGOING		9,398,429
ERGP5155910	WATER SUPPLY SCHEME IN ISEYIN/ITESIWAJU/KAJOLA/WAJOR FEDERAL CONSTITUENCY, OYO	NEW		14,097,643
ERGP5174250	PROVISION OF LANDSCRAPING EQUIPMENT AND PLANTERS	NEW		14,097,643
ERGP5174261	EXPANSION OF IRRIGATION SYSTEM IN THE AUTHORITY CATCHMENT AREA OF OSUN,OGUN,OYO & LAGOS STATE	NEW		28,195,286
ERGP5174267	CONSTRUCTION OF DRIP IRRIGATION SYSTEM IN LAGOS STATE	NEW		14,097,643
ERGP5174273	REHABILITATION OF EARTH ACCESS ROAD AT AWOLOLA STREET IN OROLU LGA, OSUN STATE	NEW		18,796,857
ERGP5174285	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW		32,894,500
ERGP5174300	REHABILITATION OF FARM ACCESS ROAD FROM AWOLOLA STREET IN OROLU LGA, OSUN STATE	NEW		28,195,286
ERGP5174311	EROSION CONTROL WORKS AT KOLA ADETUNJI STREET, FANIYI AREA OF ILESHA GARAGE COMMUNITY, OSOGBO LGA, OSUN STATE	NEW		4,699,214
ERGP5174330	AUTOMATION OF REGISTRIES	NEW		4,699,214
ERGP5174363	COORDINATING BUSINESS DEVELOPMENT FOR OORBDA PROJECT AND AREA OFFICES	NEW		4,699,214
ERGP5174369	PROCUREMENT OF MEDIA/PUBLIC RELATIONS EDITING EQUIPMENT	NEW		4,699,214
ERGP5174393	STUDY & DESIGN OF IRRIGATION SCHEME AT BANSÁ, OYO STATE	NEW		9,398,429
ERGP5174409	PROVISION OF FISHING EQUIPMENT, FISH-PRESERVATION COLD VAN AND FISH PROCESSING UNIT	NEW		18,796,857
ERGP5174427	PROCUREMENT OF FARM EQUIPMENTS, TRACTORS, CULTIVATORS, PLANTERS, HARVESTERS E.T.C	NEW		75,187,429
ERGP5174440	CONSTRUCTION OF NEW GREEN HOUSES AND REHABILITATION OF OLD GREEN HOUSES ACROSS PROJECT SITES (LAGOS,OYO,OGUN, OSUN)	NEW		9,398,429
ERGP5174464	PROVISION OF FISH PROCESSING UNITS AND EQUIPMENT AT ABEOKUTA HQ (SMOKING KILN, OVEN, FISH PROCESSING UNIT)	NEW		9,398,429
ERGP5174483	PROCUREMENT ACTIVITIES	NEW		4,699,214
ERGP5174518	ACQUISITION OF MANDATORY INTERNAL AUDIT DATA SOFTWARE: INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA) AND TRAINING ON USAGE SERVICE WIDE	NEW		4,699,214
ERGP5174548	FLOOD AND EROSION CONTROL WORKS AT AKUFO, APETE-AWOTAN, IBADAN	NEW		23,496,071
ERGP5174560	FLOOD AND EROSION CONTROL WORKS ON ROAD 1 AT WINNERS CHURCH AREA, OYO	NEW		14,097,643
ERGP5175665	FLOOD AND EROSION CONTROL WORKS AT ISOKAN ESTATE, AKOBO, IBADAN	NEW		23,496,071
ERGP5175779	CONSTRUCTION AND MANAGEMENT OF FISH PONDS LAGOS,OYO,OGUN, OSUN	NEW		4,699,214
ERGP5175782	PAYMENT OF RETENTIONS FEE OF COMPLETED PROJECTS	NEW		28,195,286
ERGP5175786	SUPPLY OF OFFICE FURNITURES AT HQ	NEW		7,048,821
ERGP5175787	AUTOMATION OF ACCOUNTS AND BUDGET OPERATIONS TSA,IPSAS,ACRUAL BASIS ,IPPIS AND GIFMIS SYSTEM	NEW		4,699,214
ERGP5175792	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT INUKONU, ADIGBE, OBAFEMI-OWODE, OGUN STATE	NEW		4,699,214
ERGP5175802	PROVISION FOR REFRIDGERATION AND AIR-CONDITIONING SYSTEM AT HEADQUARTERS AND PROJECT SITES	NEW		1,897,259
ERGP5175824	PROCUREMENTS OF TRACTORS & IMPLEMENTS	NEW		12,217,957
ERGP5175883	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ORIMERUNMU TOWN, MOWE, OBAFEMI-OWODE LGA, OGUN STATE	NEW		9,398,429
ERGP5178399	PROCUREMNT OF AGRO MACHINES/TRAINING AND EMPOWERMENT OF GRADUATS AND YOUTH IN AGRO PROCESSING	NEW		32,894,500



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ERGP5178407	CONSTRUCTION OF FARM AMENITIES FOR YOUTH ENGAGEMENT AT SEKERE NEW FARM SETTLEMENT ABEOKUTA ROAD	NEW	28,195,286
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	23,496,071
ERGP8109121	PROVISION OF 1NO. MOTORISED BOREHOLE IN IMALA COMMUNITY OF ABEOKUTA NORTH, OGUN STATE	NEW	5,000,000
ERGP8109122	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN EREBE QUARTERS IN OMO-IJEBU, ODOGBOLU, OGUN STATE	NEW	10,000,000
ERGP8109123	PROVISION OF SOLAR POWERED BOREHOLES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP8109124	CONSTRUCTION OF 5 SOLAR POWERED BOREHOLES IN SELECTED PARTS OF OGUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP8109125	PROVISION OF SOLAR POWERED BOREHOLES IN OYO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP8109126	PROVISION OF SOLAR POWERED BOREHOLES IN OGUN WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP202200586	CONSTRUCTION OF MEGA SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN CENTRAL/IBARAPA NORTH CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP202200750	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES WITHIN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202201016	DRAINAGE CONTROL AND REHABILITATION OF ROAD AT OKE OWODE AREA, IWOFIN ROAD, OGBOMOSHO, REHABILITATION OF ADELU VILLAGE ROAD IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP202201153	CONSTRUCTION OF ACCESS ROAD AT IREBAMI STREET/IREBAMI LINE 4 OFF FAJUJI ROAD, IFE FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP202201746	CONSTRUCTION OF ACCESS ROAD AT IREABAMI STREET, IREABAMI LANE 4, OFF FAJUJI ROAD, ILE-IFE, OSUN STATE	NEW	25,000,000
ERGP202202108	SUPPLY OF MARUWA WORTH OF FIFTY MILLION TO ALIMOSHO FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202202109	CONSTRUCTION OF ACCESS ROAD AT IREBAMI STREET / IREBAMI LINE 4 OFF FAJUJI ROAD ILE-IFE FEDERAL CONSTITUENCY, OSUN STATE.	ONGOING	30,000,000
ERGP202203590	TRAINING OF WOMEN AND EMPOWERMENT IN ALIMOSHO FED. CONST	NEW	40,000,000
ERGP202203596	CONSTRUCTION OF ACCESS ROAD IREBAMI STREET/IREBAMI LINE 4 OFF FAJUJI ROAD ILE-IFE, IFE FED. CONST., OSUN STATE	NEW	40,000,000
ERGP202203613	PROVISION FOR LABORATORY EQUIPMENTS FOR SECONDARY SCHOOLS IN ISEYIN, ITESIWAJU, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP202303614	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE.	NEW	30,000,000
ERGP202303615	SUPPLY OF EMPOWERMENT MATERIALS TO ARTISANS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,086,505,387
21	PERSONNEL COST		483,257,020
2101	SALARY		424,703,409
210101	SALARIES AND WAGES		424,703,409
21010101	SALARY		424,703,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,553,611
210202	SOCIAL CONTRIBUTIONS		58,553,611
21020201	NHIS		19,517,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,035,741
22	OTHER RECURRENT COSTS		76,736,791
2202	OVERHEAD COST		76,736,791
220201	TRAVEL & TRANSPORT - GENERAL		24,490,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,890,001



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		10,020,000
22020201	ELECTRICITY CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		2,020,000
220203	MATERIALS & SUPPLIES - GENERAL		7,152,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		692,000
220204	MAINTENANCE SERVICES - GENERAL		10,385,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,000
220205	TRAINING - GENERAL		1,675,000
22020501	LOCAL TRAINING		1,675,000
220206	OTHER SERVICES - GENERAL		8,475,000
22020601	SECURITY CHARGES		8,475,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,750,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		4,789,790
22021002	HONORARIUM & SITTING ALLOWANCE		1,180,000
22021003	PUBLICITY & ADVERTISEMENTS		3,609,790
23	CAPITAL EXPENDITURE		13,526,511,576
2301	FIXED ASSETS PURCHASED		112,781,143
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,781,143
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		93,984,286
23010128	PURCHASE OF SECURITY EQUIPMENT		18,796,857
2302	CONSTRUCTION / PROVISION		10,744,843,128
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,744,843,128
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,335,586,238
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,358,672,342
23020114	CONSTRUCTION / PROVISION OF ROADS		72,292,929
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,158,212,584
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		820,079,035
2303	REHABILITATION / REPAIRS		1,328,763,048
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,328,763,048
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		80,826,486
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		686,921,429
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,089,786
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		499,925,347
2304	PRESERVATION OF THE ENVIRONMENT		1,202,530,543
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,202,530,543
23040102	EROSION & FLOOD CONTROL		1,202,530,543
2305	OTHER CAPITAL PROJECTS		137,593,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,593,714
23050101	RESEARCH AND DEVELOPMENT		137,593,714
	TOTAL PERSONNEL		483,257,020
	TOTAL OVERHEAD		76,736,791
	TOTAL RECURRENT		559,993,811
	TOTAL CAPITAL		13,526,511,576
	TOTAL ALLOCATION		14,086,505,387
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	ONGOING	28,195,286
ERGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KTSINA TOWN, KATSINA STATE	ONGOING	42,292,929
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	18,796,857



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ERGP16128558	STORE OPERATION AND HANDLING MATERIALS FOR HQ AND PROJECTS	ONGOING		9,142,791
ERGP16151874	CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING		18,796,857
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING		93,984,286
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING		65,789,000
ERGP19123607	EROSION CONTROL STRUCTURE AT MORIKI, ZAMFARA STATE	ONGOING		37,593,714
ERGP19123678	CONSTRUCTION OF WATER DRAINAGES AND EROSION CONTROL AT AMBURSA, BIRNIN-KEBBI KEBBI STATE	ONGOING		33,834,343
ERGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUNWAL LGA SOKOTO STATE	ONGOING		65,789,000
ERGP19128548	CONSTRUCTION OF MADDACCI EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING		33,834,343
ERGP19137834	EROSION CONTROL AT SALAH	ONGOING		56,390,572
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	ONGOING		28,195,286
ERGP19151774	EROSION CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE	ONGOING		84,585,857
ERGP19151779	ROAD REHABILITATION IN FASKARI TOWN, KATSINA STATE	NEW		37,593,714
ERGP19156520	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN HAYIN KARA, KAFUR LGA, KATSINA STATE	ONGOING		137,593,714
ERGP19171422	GUSAU EROSION CONTROL PROJECT, LAND RECLAMATION AND DRAINAGES ADJACENT TO FMC GUSAU BYE-PASS ZAMFARA STATE	ONGOING		28,195,286
ERGP19171428	WATER SUPPLY AND EROSION CONTROL AT YANKUZO, TSAFE LGA ZAMFARA STATE	ONGOING		9,398,429
ERGP19171447	EROSION CONTROL MEASURES AND MINOR IRRIGATION SCHEMES IN ISA TOWN, SOKOTO STATE	ONGOING		28,195,286
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING		37,676,871
ERGP20175351	ESTABLISHMENT OF HYROMET STATIONS WITH SRRBDA CATCHMENT AREA	ONGOING		37,593,714
ERGP22178495	CONSTRUCTION OF SOLAR STREET LIGHT IN BAKABI/GINDI/NASARAWA GRA, JEGA KEBBI STATE	ONGOING		18,796,857
ERGP23171372	CONSTRUCTION AND EQUIPING OF FOUR BLOCKS OF CLASSROOM IN TAFASHIYA KANKIA LGA KATSINA STATE	ONGOING		23,496,071
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING		37,593,714
ERGP23178003	FLOOD AND EROSION CONTROL AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL AND PROVISION OF BOREHOLES IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING		37,593,714
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING		28,195,286
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING		15,037,486
ERGP27175391	RENOVATION AND UPGRADING OF SRRBDA JUMU'AT MOSQUE	ONGOING		18,796,857
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING		65,789,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING		18,796,857
ERGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING		18,796,857
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRBDA IRRIGATION PROJECT AT JIBIA	ONGOING		240,040,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING		37,593,714
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING		38,157,620
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING		38,157,620
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING		75,798,327
ERGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RETICULATION IN SRRBDA HEADQUARTERS SOKOTO	ONGOING		28,195,286
ERGP28128527	WATER TREATMENT PLANTS IN SRRBDA HQ, COMPLEX	ONGOING		9,439,782
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING		187,968,572



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ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING		46,992,143
ERGP28151716	DESILTING OF KASHARUWA EARTH DAM IN MATAZU LGA OF KATSINA STATE	ONGOING		18,796,857
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN KEBBI STATE	ONGOING		28,195,286
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN ZAMFARA STATE	ONGOING		28,195,286
ERGP28151784	CONSTRUCTION OF WATER SUPPLY SCHEMES AT FIWUNI, MAHUTA AND ISHYAWA IN KATSINA STATE	ONGOING		28,195,286
ERGP28158155	REGIONAL WATER SUPPLY SCHEME IN MALUMFASHI KAFUR KATSINA STATE	ONGOING		1,879,686
ERGP28171390	CONSTRUCTION/ REHABILITATION OF TSANNI EARTH DAM, KATSINA STATE	ONGOING		28,195,286
ERGP28171410	WATER SUPPLY SCHEME AT DOGON-MARKE MALUMFASHI LGA, KATSINA STATE	ONGOING		35,714,029
ERGP28171416	CONSTRUCTION OF BARAWA/BAKIYAWA EARTH DAM IN KATSINA STATE	ONGOING		37,593,714
ERGP28171418	REHABILITATION OF TAFOKI DAM MAIRUWA DISTRICT KATSINA STATE	ONGOING		28,195,286
ERGP28171426	CONSTRUCTION OF MOTORISED BOREHOLES IN KANOMA AND BUKKUYUM, ZAMFARA STATE	ONGOING		18,796,857
ERGP28171429	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		18,796,857
ERGP28171441	CONSTRUCTION OF MAJENWAYA/BEGUWA EARTH DAM KATSINA STATE	ONGOING		37,593,714
ERGP28171442	REHABILITATION OF KUSADA DAM, KATSINA STATE	ONGOING		197,136,504
ERGP28171444	REHABILITATION OF EARTH DAM IN TSAGEM VILLAGE KATSINA STATE	ONGOING		28,195,286
ERGP28171446	SUPPLY OF WATER IRRIGATION PUMPS AT YABO/SHAGARI FEDERAL CONSTITUENCY	NEW		9,398,429
ERGP28171456	CONSTRUCTION OF MOTORISED BOREHOLE AT TSOHIRE, GULMA KEBBI STATE	ONGOING		7,518,743
ERGP28171462	CONSTRUCTION OF EARTH DAMS AT GOYA AND FUNTUA-FUNTUA/DANDUME FED. CONST. KATSINA STATE	ONGOING		37,593,714
ERGP28171468	PROVISION SOLAR POWERED BOREHOLE AT FARUN BALA IN KATSINA STATE	ONGOING		9,398,429
ERGP28172030	CONSTRUCTION OF SMALL EARTH DAM FOR WATERING LIVESTOCKS	ONGOING		28,195,286
ERGP28172037	WATER RETICULATION OF WARAH, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING		9,398,429
ERGP28172042	WATER RETICULATION OF ZURU ZC, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING		9,398,429
ERGP28172044	WATER RETICULATION OF DANKO, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING		9,398,429
ERGP28172047	WATER RETICULATION OF BIRNIN YAURI, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING		93,984,286
ERGP28172051	MINOR IRRIGATION SCHEMES AT GULUMBE, JEGA AND DAKIN GARI TOWN KEBBI STATE	ONGOING		28,195,286
ERGP28172058	CONSTRUCTION OF 50,000 LITRES SOLAR POWERED BOREHOLE WITH RETICULATION AT UNGUWAR KAYA, WUDIL LGA	NEW		9,398,429
ERGP28172064	WATER RETICULATION IN VARIOUS LOCATIONS OF DUTSINMA AND ENVIRONS	ONGOING		76,155,873
ERGP28172084	CONSTRUCTION/REHABILITATION OF KANAWA EARTH DAM IN DAN'MUSA LGA	ONGOING		176,075,530
ERGP28172096	REHABILITATION OF DANKAMA WATER SUPPLY SCHEME	ONGOING		50,000,000
ERGP28172107	PROVISION OF SOLAR STREET LIGHT NEW MAP FLOOD ROADS AREAS	ONGOING		170,000,000
ERGP28172341	CONSTRUCTION OF MOTORIZED BOREHOLE OF 500,000 LITRE IN AUGIE TOWN AND CONSTRUCTION OF OVERHEAD TANK AND SOLAR POWERED BOREHOLE IN BUBUCHE, YOLA, TIGGI, BAYAWA, GULMA, SAUWA FELENDE ALWASA, LAILABA, BAGAYE AND MERA KEBBI STATE	ONGOING		56,390,572
ERGP28172354	DRILLING OF HAND PUMPS BOREHOLES TO ELEVEN (11) LGA'S OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	ONGOING		28,195,286



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ERGP28172375	PROVISION OF SMALL WATER SCHEMES AT ZURMI ZURMI LGA ZAMFARA STATE	ONGOING	4,699,214
ERGP28172379	REPAIRS AND REHABILITATION OF WATER SUPPLY INSTALLATION IN KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	18,796,857
ERGP28172386	FLOOD AND EROSION CONTROL OPPOSITE HIGHCOURT LOW COST AREA AND BAKIN KASUWA - GARKAR LAILABA, ARGUNGU - KEBBI NORTH SENATORIAL DISTRICT	ONGOING	469,921
ERGP28180160	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN YARI BORI JUNCTION, KAFUR LGA	NEW	14,097,643
ERGP30178960	SUPPLY AND DISTRIBUTION OF AGRICULTURAL EQUIPMENT IN FOUR LGAs OF (SHINKAFI, ZURMI BIRNIN MAGAJI AND KAURA NAMODA) IN ZAMFARA STATE	NEW	93,984,286
ERGP30180158	REHABILITATION OF DAMS, IRRIGATION, RURAL ROADS, BOREHOLES TO YANOKO AND OTHER TOWNS AND VILLAGES SECTIONS 1 AND 2 EQUALLY.	NEW	469,921,429
ERGP3128477	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	37,593,714
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	130,501,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	38,239,386
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	14,097,643
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	143,984,286
ERGP5114022	CONSTRUCTION OF DANGANI EARTH DAM	ONGOING	56,390,572
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	28,364,457
ERGP5123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING	47,128,496
ERGP5123676	PROVISION OF SOLAR POWERED BOREHOLES AT FEDERAL UNIVERSITY DUTSINMA	ONGOING	47,245,900
ERGP5128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIP, BIP & ZPP) PROJECT IRRIGATION SCHEMES	ONGOING	37,668,902
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	11,701,044
ERGP5128508	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	75,425,773
ERGP5128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGARI LGA SOKOTO STATE	ONGOING	28,195,286
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	18,853,248
ERGP5137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEJI, GANGUMMA, BANCHU, ILLELA AND DOGON-DAJI, TAMBUNWAL SOKOTO STATE	ONGOING	18,796,857
ERGP5138100	MINOR IRRIGATION SCHEME, AT FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUNWAL LGA, SOKOTO STATE	ONGOING	9,398,429
ERGP5139884	PROVISION OF MOTORISED BOREHOLES IN OLD AND NEW ZAWIYYA TAMBUNWAL TOWN	NEW	18,796,857
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSINMA, KATSINA STATE	ONGOING	28,195,286
ERGP5149818	SANYINNA/GAMBOWA MINOR IRRIGATION SCHEME, SOKOTO STATE	ONGOING	5,639,057
ERGP5151721	SUPPLY OF NPK AND UREA FERTILIZERS TO THE HQTS FOR DISTRIBUTION TO FARMERS IN THE EIGHT SCHEMES OF SRRBDA	ONGOING	28,195,286
ERGP5151759	PROVISION OF SMALL IRRIGATION SCHEME OF GANGUMMA, DOGONDAJI AND SALAH COMMUNITIES, SOKOTO STATE	ONGOING	9,398,429
ERGP5151763	WATER SUPPLY SCHEME IN BODINGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY	NEW	18,796,857
ERGP5151765	SUPPLY OF MOTORCYCLE (KASEA) FOR AGRICULTURAL EXTENSION SERVICES IN THE EIGHT SCHEMES OF THE SRRBDA	ONGOING	18,796,857
ERGP5151766	SUPPLY OF PUMPING MACHINES IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	37,593,714
ERGP5153158	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	47,274,096
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	118,796,857



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ERGP5156528	REHABILITATION OF NASARAWA DAM KANKIA LGA OF KATSINA STATE	ONGOING	128,195,286
ERGP5156537	DESILTING AND EMBARKEMENT IMPROVEMENT OF KWAJALI VILLAGE DAM ZANGO LGA, KASTINA STATE	ONGOING	84,585,857
ERGP5171384	MINOR IRRIGATION SCHEME AT KURFI LGA	ONGOING	9,398,429
ERGP5171388	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	93,984,286
ERGP5171415	CONSTRUCTION OF MINOR/DRIP IRRIGATION SCHEME AT WAIDU, SAUWA VILLAGE KEBBI STATE	ONGOING	28,195,286
ERGP5171420	TRAINING OF FARMERS AND STAFF ON GOOD AGRICULTURAL PRACTICE (GAP) FARMER FIELD SCHOOL (FFS) AND FARMER BUSINESS SCHOOL (FBS) IN THE EIGHT SCHEMES AND THE HQ.	ONGOING	9,398,429
ERGP5171421	PROVISION OF TUBE WELLS AND WATER PUMP FOR FARMERS AT KOFAR KWARE, KOFAR DUNDAYE AND KOFAR KADE COMMUNITIES, SOKOTO STATE.	ONGOING	14,097,643
ERGP5171430	CONSTRUCTION OF DRAINAGES FOR STORM WATER CONTROL AT FGGC GWANDU , KEBBI STATE	ONGOING	18,796,857
ERGP5171431	MINOR IRRIGATION SCHEME, AT AMORE AND SURROUNDING COMMUNITIES KEBBI STATE	ONGOING	14,097,643
ERGP5171460	REPAIR OF FLOOD PROTECTION DYKE AT ZAURO POLDER PROJECT B/KEBBI	ONGOING	18,796,857
ERGP5171463	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT ILLO AND KAOJE COMMUNITIES KEBBI STATE	ONGOING	18,796,857
ERGP5172284	MINOR IRRIGATION SCHEMES IN BUTUKU AND HINNAI SOKOTO STATE	ONGOING	9,398,429
ERGP5172361	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN YAURI, NGASKI, SHANGA KEBBI STATE	ONGOING	56,390,572
ERGP5175384	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT JAMA'ARE/ITAS/GADAU BAUCHI STATE	ONGOING	1,879,686
ERGP5175387	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS VILLAGES IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	18,796,857
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	23,496,071
ERGP8123566	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA ZAMFARA STATE	ONGOING	37,992,473
ERGP8128576	SONGHAI MODEL FARM SOKOTO STATE	ONGOING	93,984,286
ERGP8128585	SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	93,984,286
ERGP8132076	SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	93,984,286
ERGP8132077	SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	93,984,286
ERGP8137815	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	ONGOING	61,089,786
ERGP8137816	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL MAREGA, BIRNIN KEBBI, PHASE II	ONGOING	18,796,857
ERGP8137817	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT AT HQ	ONGOING	46,992,143
ERGP8139265	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	ONGOING	37,593,714
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE	ONGOING	18,796,857
ERGP8171427	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT MORIKI, SHINKAFI AND B/MAGAJI, ZAMFARA STATE.	ONGOING	14,097,643
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE	ONGOING	18,796,857
ERGP8171464	COMPLETION OF KANKARA SKILL ACQUISITION CENTRE	ONGOING	18,796,857
ERGP8178070	INFRASTRUCTURAL DEVELOPMENT AT GAMJI AREA OPPOSITE INTERNATIONAL AIRPORT BIRNIN-KEBBI, KEBBI STATE	ONGOING	16,917,171
ERGP8178071	REHABILITATION OF KUSA EARTH DAM AND IRRIGATION PROJECT	ONGOING	62,000,000
ERGP8178072	REPAIRS OF WATER SUPPLY PIPE LINES TO KAITA TOWN	ONGOING	25,000,000
ERGP8178073	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS AT KAITA LGA	ONGOING	21,000,000
ERGP8178074	WATER SUPPLY SCHEME IN DAURA/SANDAMU/MAIADUA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8178075	REHABILITATION OF ZABARO EARTH DAM	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8178076	WATER SUPPLY SCHEME IN ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8178077	SUPPLY OF FERTILIZERS TO FARMERS IN ABDALLAWA AND OTHER FARMING COMMUNITIES WITHIN THE CONSTITUENCY	NEW	70,000,000
ERGP8178078	SOLAR POWERED BOREHOLE AT EMIR YAHAYA ROAD, SOKOTO	NEW	10,000,000
ERGP8178079	WATER SUPPLY SCHEME AT ZURU/FAKAI/DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	15,000,000
ERGP8178080	PROVISION OF 2NO. MOTORISED BOREHOLES WITH PLASTIC TANKS AND GENERATOR IN GOVERNMENT TECHNICAL COLLEGE FARFARU AND SULTAN DASUKI CENTRAL MOSQUE, SALAME AREA SOKOTO	NEW	10,000,000
ERGP8178081	PROVISION OF 1NO. SOLAR POWERED BOREHOLES IN SABUWAR KASUWA IN ZURU, ZURU LGA, KEBBI STATE	NEW	10,000,000
ERGP8178082	EROSION AND EARTH WORK ALONG MASHAYA/ZAKUWA ACCESS FEEDER ROAD IN SURU LGA, BAGUDO/SURU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP8178083	SOLAR POWERED BOREHOLES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP8178084	PROVISION OF SOLAR STREET LIGHTS IN BAGUDO/SURU FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8178085	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT GOBIRAWA AREA S/GARI GULMA, ARGUNGU LGA	NEW	10,000,000
ERGP8178086	LAND RECLAMATION/EROSION CONTROL IN KAFUR, MATAZU, MUSAWA AND OTHER COMMUNITIES	NEW	240,000,000
ERGP8178087	PROVISION OF SOLAR STREET LIGHTS IN SABUWA, FASKARI, DANJA AND OTHER LOCATIONS	NEW	250,000,000
ERGP8178088	REHABILITATION AND RETICULATION OF GWANDU WATER WORKS	NEW	100,000,000
ERGP8178089	PROVISION OF IRRIGATION PUMPING MACHINES AND OTHER AGRIC INPUTS	NEW	100,000,000
ERGP8178090	CONSTRUCTION OF SOLAR POWERED BOREHOLES ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP8178091	PROVISION OF BOREHOLES ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP8178092	PROVISION OF HAND PUMP BOREHOLES AT FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP8178093	PROVISION OF BOREHOLES AT DUTSINMA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP8178094	CONSTRUCTION OF TUBE WELLS FOR IRRIGATION FARMING AT U/KWARI AND OTHER LOCATIONS	NEW	150,000,000
ERGP8178094221	EMPOWERMENT ITEMS TO PEOPLE OF GWANDU AND OTHER SELECTED NEIGHBOURING AREAS	NEW	100,000,000
ERGP8178095	SUPPLY OF FERTILIZER FOR FARMERS AT T/ROZO AND OTHER LOCATIONS TO ENHANCE AGRICULTURE (LOT 1,2,3,4 & 5)	NEW	250,000,000
ERGP8178096	SUPPLY AND CONSTRUCTION OF FISH DRYER AND ACCESSORIES (25M) , CONSTRUCTION OF WAREHOUSE AT KAN IYAKA (40M) AND CONSTRUCTION OF 4NOs. MINI SLAUGHTER HOUSES IN GULMA, SAUWA, AUGIE, & BAYAWA (20M) IN ARGUNGU LGA, KEBBI NORH SENATORIAL DISTRICT	NEW	85,000,000
ERGP8178097	PROVISION OF 3" IRRIGATION PUMPS (50M) AND SUPPLY OF FERTILIZER (35M) IN ARGUNGU KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	85,000,000
ERGP8178098	CONSTRUCTION OF EARTH DAM AT BORA VILLAGE, BATAGARAWA LGA, KATSINA STATE	NEW	50,000,000
ERGP8178099	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ZURU LGA, KEBBI STATE	NEW	20,000,000
ERGP8178100	EROSION CONTROL WORKS (20M) AND SUPPLY OF FERTILIZER (10M) IN KURINGAFA TOWN, KAFUR LGA	NEW	30,000,000
ERGP8178101	SUPPLY OF WATER PUMPS IN MALUMFASHI LGA	NEW	20,000,000
ERGP8178102	SUPPLY OF EMPOWERMENT MATERIALS AT MALUMFASHI	NEW	20,000,000
ERGP8178103	SUPPLY OF AGRICULTURAL INPUTS AT MALUMFASHI LGA	NEW	20,000,000
ERGP8178104	PROVISION OF SOLAR POWERED BOREHOLE IN KATSAURA TOWN, KAURA NAMODA LGA, ZAMFARA STATE	NEW	10,000,000



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ERGP8178105	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, LOW COST AREA ARGUNGU	ONGOING	44,482,414
ERGP8178106	CONSTRUCTION AND INSTALATION OF 3 IN 1 SOLAR STREETLIGHTS IN KOKO/BESE/MAIYAMA FEDERAL CONSTITUENCY- KEBBI STATE	NEW	50,000,000
ERGP202200203	WATER SUPPLY SCHEME AT DOGON MARKE MALUMFASHI LGA, KATSINA STATE	NEW	150,000,000
ERGP202200483	SUPPLY OF HOSPITAL EQUIPMENT TO VARIOUS HOSPITALS IN KAURA NAMODA, ZURMI, SHINKAFI AND BIRNIN MAGAJI LOCAL GOVERNMENTS OF ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	600,000,000
ERGP202200484	CONSTRUCTION OF DAM JUNCTION - BANGA RURAL ROAD, KAURA - NAMODA LOCAL GOVT, ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	550,000,000
ERGP202200485	CONSTRUCTION OF MODOMAWA -NASARAWA MAILAYI RURAL ROAD, BIRNIN MAGAJI LOCAL GOVT, ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	650,000,000
ERGP203200485	INSTALLATION AND TRAINING ON SOLAR POWERED STREETLIGHTS FOR URBAN RENEWAL AT SELECTED LOCATIONS IN NORTH CENTRAL AND SOUTH EAST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP202200564	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT JAMA'ARE/ITAS GADAU CONST BAUCHI STATE	ONGOING	50,000,000
ERGP202201012	SALAME EARTH DAM IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO	NEW	100,000,000
ERGP202202111	INSTALLATION OF SOLAR STREET LIGHTS IN KOKO-BESSE / MAIYAMA FEDERAL CONSTITUENCY KEBBI STATE.	ONGOING	50,000,000
ERGP202202207	REACTIVATION/REPAIRS/UPGRADE OF BOREHOLES IN SELECTED COMMUNITY IN GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	100,000,000
ERGP202202208	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITY IN BATAGARAWA/RIMI AND CHARANCHI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	100,000,000
ERGP202202209	CONSTRUCTION OF ACCESS ROAD, EROSION CONTROL AND DRAINAGES IN SELECTED COMMUNITIES OF JALINGO LGA TARABA STATE	NEW	100,000,000
ERGP202202651	COMPLETION OF SABOB-GARI-KUNGURKI-DABA RURAL ROAD, KAURA - NAMODA LOCAL GOVERNMENT, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP202202652	COMPLETION OF NASARAWA GODEL -SABON BIRNI-CHIGAMA RURAL ROAD, BIRNIN MAGAJI LOCAL GOVERNMENT AREA, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP202202653	CONSTRUCTION OF SABONGIDA ASKAWA ROAD IN ZURMI LOCAL GOVERNMENT AREA, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP202202736	CONSTRUCTION AND INSTALLATION OF 2NOS SOLAR POWERD BOREHOLES IN KANKIA LGA	NEW	30,000,000
ERGP202202737	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN MALUMFASHI AND OTHER LOCATIONS	NEW	90,000,000
ERGP202202738	WATER SUPPLY PROJECT WITH WATER TREATMENT PLANT IN DOGON DAJI TOWN, TAMBUWAL LGA, SOKOTO STATE	NEW	50,000,000
ERGP202202997	SUPPLY OF FERTILIZERS TO KEBBI STATE FARMERS	NEW	200,000,000
ERGP202202998	YOUTH EMPOWERMENT AND JOB CREATION PROGRAMMES IN KEBBI STATE	NEW	200,000,000
ERGP202202999	SIMPLE SOLAR WATER SCHEMES FOR PEWASH IN KEBBI STATE	NEW	100,000,000
ERGP202203000	STATE WIDE SENSATIONS PROGRAMS, WORKSHOP AND SEMINARS ON IMPROVING SECURITY CHALLENGIES, KEBBI STATE.	NEW	100,000,000
ERGP202203035	CONSTRUCTION OF TUBEWELLS AND WATER PUMPING MACHINES FOR IRRIGATION G/GUJA AND OTHER TOWNS	NEW	200,000,000
ERGP202203037	SUPPLY OF NPK/UREA FERTILIZERS TO GWALEDA AND OTHER VILLAGES LOT 1-4	NEW	200,000,000
ERGP202303308	CONSTRUCTION/ASPHALT OF 2.5KM ROAD WITH DRAINAGE IN MALAMAWA IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY KEBBI STATE	NEW	300,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		3,660,856,961
21	PERSONNEL COST		440,458,666
2101	SALARY		387,487,449
210101	SALARIES AND WAGES		387,487,449
21010101	SALARY		387,487,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,971,217
210202	SOCIAL CONTRIBUTIONS		52,971,217
21020201	NHIS		17,657,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,314,145
22	OTHER RECURRENT COSTS		73,796,591
2202	OVERHEAD COST		73,796,591
220201	TRAVEL & TRANSPORT - GENERAL		10,504,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,126,115
220202	UTILITIES - GENERAL		28,216,288
22020201	ELECTRICITY CHARGES		26,465,811
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	MATERIALS & SUPPLIES - GENERAL		1,580,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,454,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,177
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	TRAINING - GENERAL		3,025,446
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		16,283,847
22020601	SECURITY CHARGES		12,266,807
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,488,475
22020701	FINANCIAL CONSULTING		1,666,831
22020703	LEGAL SERVICES		1,821,644
220208	FUEL & LUBRICANTS - GENERAL		1,066,831
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	FINANCIAL CHARGES - GENERAL		833,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	MISCELLANEOUS		6,342,795
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,367
22021007	WELFARE PACKAGES		3,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,220
23	CAPITAL EXPENDITURE		3,146,601,704
2301	FIXED ASSETS PURCHASED		92,574,522
230101	PURCHASE OF FIXED ASSETS - GENERAL		92,574,522
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		92,574,522
2302	CONSTRUCTION / PROVISION		2,463,683,588
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,463,683,588
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		450,034,786
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,173,375,516
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		840,273,286
2303	REHABILITATION / REPAIRS		561,048,701
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		561,048,701
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		184,171,715
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		296,050,500
23030113	REHABILITATION / REPAIRS - ROADS		32,894,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,931,986



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2305	OTHER CAPITAL PROJECTS		29,294,893
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,294,893
23050103	MONITORING AND EVALUATION		29,294,893
	TOTAL PERSONNEL		440,458,666
	TOTAL OVERHEAD		73,796,591
	TOTAL RECURRENT		514,255,257
	TOTAL CAPITAL		3,146,601,704
	TOTAL ALLOCATION		3,660,856,961
0252047001 UPPER BENUE RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	28,195,286
ERGP1112674	KIRI DAM & IRRIGATION PROJECT, SHELENG LGA, ADAMAWA STATE	ONGOING	70,488,214
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING	46,992,143
ERGP1112733	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	46,992,143
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING	37,593,714
ERGP1112742	CONSTRUCTION OF CHAM DAM & IRRIGATION PROJECT	ONGOING	112,781,143
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, TARABA STATE	ONGOING	187,968,572
ERGP1112750	WATER SUPPLY SCHEME MAYO-BELWA/GANYE/JADA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	37,593,714
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	36,183,950
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	33,834,343
ERGP1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT, MICHIKA LGA, ADAMAWA STATE	ONGOING	37,593,714
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	37,593,714
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	32,894,500
ERGP1143277	BANTAJE IRRIGATION PROJECT, WUKARI LGA, TARABA STATE	ONGOING	18,796,857
ERGP1149638	REHABILITATION OF VANDALISATION AT HEADQUARTER DURING END SARS PROTEST.	NEW	103,382,714
ERGP1149640	WATER SUPPLY SCHEME IN LAU/KARIM LAMIDO/ARDO KOLA FEDERAL CONSTITUENCY, TARABA STATE	NEW	37,593,714
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	40,000,000
ERGP1168815	WATER SUPPLY SCHEME IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	37,593,714
ERGP1168816	INSTALLATION OF SPRINKLER AT TALLUM AND RUWAN SANYI IRRIGATION PROJECT	NEW	171,051,400
ERGP1168821	INTEGRATED WATER RESOURCES MANAGEMENT (DAM, IRRIGATION, EROSION/FLOOD CONTROL) WITHIN THE AUTHORITY'S AREA JURISDICTION	NEW	4,699,214
ERGP1168823	CONSTRUCTION OF WUKARI SMALL EARTH DAM, TARABA STATE	NEW	37,593,714
ERGP1168824	CONSTRUCTION OF JABLA DAM, GOMBE STATE	NEW	197,367,000
ERGP1168827	CONSTRUCTION OF KALTUNGO MULTIPURPOSE DAM AND IRRIGATION PROJECT	NEW	75,187,429
ERGP1168828	KWAMI TOWN EROSION CONTROL , KWAMI LGA, GOMBE STATE	NEW	28,195,286
ERGP1168831	PROVISION OF SURVEY EQUIPMENT, HEADQUARTERS YOLA	NEW	18,796,857
ERGP1173950	KOFARE/DAMILU EROSION CONTROL PROJECT, JIMETA, YOLA SOUTH LGA, ADAMAWA STATE	NEW	939,843
ERGP1174176	CONSTRUCTION OF IKOT UDOM - IKOT UKANA ROAD AND OTHER LINKED ROADS, OBOT AKARA AKWA IBON NORTH WEST	NEW	939,843
ERGP1174183	PROCUREMENT OF POULTRY FEEDS FOR FARMERS IN AKWA IBOM NORTHWEST SENATORIAL DISTRICT	NEW	939,843
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	16,917,171
ERGP22112846	SUPPORT TO WOMEN FARMERS WITHIN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	939,843



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CODE	LINE ITEM			AMOUNT
ERGP25112849	SUPPORT TO PEOPLE AFFECTED BY THE MENANCE OF COVID 19 AND OTHER TRANSMITTED DISEASES WITHIN THE CATCHMENT AREA OF THE AUTHORITY.	ONGOING		1,879,686
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING		47,931,986
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT, YAMALTU DEBA LGA, GOMBE STATE	ONGOING		70,488,214
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING		28,195,286
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING		27,255,443
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES, BOGORO LGA, BAUCHI STATE	ONGOING		18,796,857
ERGP28116021	CONSTRUCTION OF LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE, GOMBE STATE	ONGOING		37,593,714
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING		24,435,914
ERGP28149495	CONSTRUCTION OF KOMFULATA/DIRRI DAM, GOMBE STATE	ONGOING		14,097,643
ERGP28149637	JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT (400m), GOMBE STATE	ONGOING		46,992,143
ERGP28149639	CONSTRUCTION OF SMALL EARTH DAM AT SABON PEGI, ZING LGA	ONGOING		51,691,357
ERGP28165326	SUPPLY OF GRAINS TO VULNERABLE FAMILIES IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW		37,593,714
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	NEW		93,984,286
ERGP28174055	CONSTRUCTION OF AWAK DAM AT THE BASE OF AWAK HILLS ACROSS RIVER KALTUNGO	NEW		75,187,429
ERGP28180172	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN YANGTU SPECIAL DEVELOPMENT AREA (KWAMBAJ) TAKUM LGA TARABA STATE	NEW		18,796,857
ERGP28180209	SOLAR POWERED BOREHOLE WITH RETICULATION AT OTUTU, BARIKI WARD, OKENE LGA, KOGI STATE.	NEW		140,976,429
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT	ONGOING		40,500,000
ERGP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH REGULAR MONITORING & EVALUATION	ONGOING		18,956,622
ERGP3180169	GORGARAM MINOR IRRIGATION SCHEME, YOBE STATE	NEW		46,992,143
ERGP3180171	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA ADAMAWA STATE	NEW		14,097,643
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING		7,518,743
ERGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOLA WITHIN MAFIA QUARTERS NEIGHBOURHOOD	NEW		20,000,000
ERGP7112923	PROVISION OF SOLAR POWERED BOREHOLE AT JABBO YAMMA, JARKASA WARD, MISAU LGA BAUCHI STATE	NEW		10,000,000
ERGP7112924	SUPPLY OF 2" WATER PUMPS TO FADAMA FARMERS AT YOLA NORTH/SOUTH (ONGOING)	ONGOING		30,000,000
ERGP7112925	REHABILITATION OF EARTH DAM IN DAMINYA, KOKKOBE AND JANGIRA IN KUNDE WARD, DUKKU LGA, GOMBE STATE	NEW		15,000,000
ERGP7112926	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW		10,000,000
ERGP7112927	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN GYAWANA, LAMURDE LGA, ADAMAWA STATE	NEW		20,000,000
ERGP202200197	EROSION CONTROL AND STABILIZATION IN DOUGIREI IN ADAMAWA STATE	NEW		100,000,000
ERGP202201054	PROVISION OF SOLAR STREET LIGHTS / WATER BOREHOLES IN JALINGO AND NEIGHBOURING COMMUNITIES IN TARABA	NEW		100,000,000
ERGP202201480	PROVISION AND INSTALLATION OF SOLAR STREET LIGTHS IN JALINGO, TARABA STATE	NEW		20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201481	PROCUREMENT AND INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHTS IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202202573	EMPOWERMENT ITEMS FOR KATSINA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202202618	PROVISION OF GRINDING MACHINES FOR WOMEN AND YOUTHS IN SELECTED LOCATIONS IN BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202202857	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANKS, RETICULATION AND 10KVA GENERATORS, LAZHIKOLO VILLAGE, ROKOTO WARD, EDATI LGA, NIGER STATE	NEW	10,000,000
ERGP202202916	CONSTRUCTION OF EARTH DAM IN DAMINYA, KOKKOBEBE AND JANGINA VILLAGES IN KUNDE WARD, DUKKU LGA, GOMBE STATE	NEW	10,000,000
ERGP202203286	DRILLING OF HANDPUMPS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT.	NEW	100,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,095,065,192
21	PERSONNEL COST		459,781,465
2101	SALARY		404,289,883
210101	SALARIES AND WAGES		404,289,883
21010101	SALARY		404,289,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,491,582
210202	SOCIAL CONTRIBUTIONS		55,491,582
21020201	NHIS		18,497,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,994,388
22	OTHER RECURRENT COSTS		55,902,342
2202	OVERHEAD COST		55,902,342
220201	TRAVEL & TRANSPORT - GENERAL		10,670,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,670,850
220202	UTILITIES - GENERAL		7,226,500
22020201	ELECTRICITY CHARGES		7,226,500
220203	MATERIALS & SUPPLIES - GENERAL		5,212,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,743,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,489,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,180,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
220204	MAINTENANCE SERVICES - GENERAL		4,720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,220,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
220205	TRAINING - GENERAL		1,950,000
22020501	LOCAL TRAINING		1,950,000
220206	OTHER SERVICES - GENERAL		11,391,560
22020601	SECURITY CHARGES		7,321,560
22020606	CLEANING AND FUMIGATION SERVICES		4,070,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,670
22020701	FINANCIAL CONSULTING		1,800,670
220208	FUEL & LUBRICANTS - GENERAL		3,000,600
22020801	MOTOR VEHICLE FUEL COST		2,000,600
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,230,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,230,000
220210	MISCELLANEOUS		8,700,000
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,700,000
22021006	POSTAGES & COURIER SERVICES		1,100,000
22021007	WELFARE PACKAGES		1,300,000
23	CAPITAL EXPENDITURE		7,579,381,385
2301	FIXED ASSETS PURCHASED		310,148,143
230101	PURCHASE OF FIXED ASSETS - GENERAL		310,148,143
23010101	PURCHASE / ACQUISITION OF LAND		197,367,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,781,143
2302	CONSTRUCTION / PROVISION		3,285,902,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,285,902,545
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,195,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,654,086,186
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,184,676,072
23020114	CONSTRUCTION / PROVISION OF ROADS		418,945,000
2303	REHABILITATION / REPAIRS		3,083,149,781
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,083,149,781
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,861,796,985
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		221,352,796
2304	PRESERVATION OF THE ENVIRONMENT		393,755,558
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		393,755,558
23040101	TREE PLANTING		18,796,857
23040102	EROSION & FLOOD CONTROL		374,958,700
2305	OTHER CAPITAL PROJECTS		506,425,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		506,425,358
23050101	RESEARCH AND DEVELOPMENT		121,089,786
23050102	COMPUTER SOFTWARE ACQUISITION		46,992,143
23050103	MONITORING AND EVALUATION		46,992,143
23050171	GOVERNANCE/INSTITUTIONAL REFORM		291,351,286
	TOTAL PERSONNEL		459,781,465
	TOTAL OVERHEAD		55,902,342
	TOTAL RECURRENT		515,683,807
	TOTAL CAPITAL		7,579,381,385
	TOTAL ALLOCATION		8,095,065,192
0252048001 UPPER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12180250	RURAL ROAD - USSALE RIJIYAN NAGWAMATSE MAIN ROAD BY PRIMARY SCHOOL SIDE - LINKED TO GONGO VILLAGE - KANPANIN WAYA	NEW	328,945,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	45,112,457
ERGP19128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	140,976,429
ERGP19165379	PROVISION FOR EROSION CONTROL ON RAFIN YASHI RIVER BASIN HEADQUARTERS (PHASE I)	NEW	18,796,857
ERGP19175853	COMBATING CLIMATE CHANGE VIA TREE PLANTING IN THE RBDA'S CATCHMENT	NEW	18,796,857
ERGP19176108	EROSION CONTROL AT LEMU/GBAKO LGA AND MOKWA LGA	NEW	3,759,371
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA	ONGOING	23,496,071
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	56,390,572
ERGP20175642	EXPANSION OF HYDROMETEOROLOGICAL NETWORK/ DATA COLLECTION	NEW	18,796,857
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	NEW	28,195,286
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	NEW	28,195,286
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	28,195,286
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	ONGOING	4,699,214
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	56,390,572
ERGP28115477	SUPPLY OF IRRIGATION PUMPS TO MAGAMA/RIJAU FEDERAL CONSTITUENCY	NEW	9,398,429
ERGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	ONGOING	28,195,286
ERGP28120038	PROVISION OF ALL IN ONE SOLAR SECURITY LIGHT/CONVERSION OF 11KVA POWER GRID TO 33KVA POWER GRID AT UNRBDA HQ	ONGOING	70,000,000
ERGP28120248	COMPLETION OF SMALL EARTH DAM EGBEA GABA, NIGER STATE	ONGOING	18,796,857
ERGP28135599	LAGELU/ILEGBON DAM	ONGOING	3,759,371
ERGP28136144	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	4,699,214
ERGP28136147	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE IN GIGIRA/ASSO FARM LANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	3,759,371
ERGP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	ONGOING	46,992,143



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CODE	LINE ITEM		AMOUNT
ERGP28138768	MAINTENANCE OF WATER SUPPLY SCHEMES IN AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	37,593,714
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	225,562,286
ERGP28139468	REHABILITATION OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	225,562,286
ERGP28146792	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN	ONGOING	141,172,556
ERGP28146793	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	72,000,000
ERGP28165348	REHABILITATION AND DRAING OF KOZA DAM, DAURA	NEW	199,125,000
ERGP28165366	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	154,000,000
ERGP28165368	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	155,000,000
ERGP28175653	PROVISION OF HANDPUMP BOREHOLES IN LANDA, GAJEJERE AND JIGAWA VILLAGES	NEW	4,699,214
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	NEW	25,000,000
ERGP28175871	PAIDNA SMALL EARTH DAM, BOSSO LGA, NIGER STATE	NEW	14,097,643
ERGP28176125	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IDAH,IGALAMELA/ODOLU,IBAJI & OLOFU FEDERAL CONSTITUENCY, KOGI STATE	NEW	3,759,371
ERGP28176132	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	3,759,371
ERGP28176135	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY,DELTA STATE	NEW	3,759,371
ERGP28176153	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA TATE	NEW	3,759,371
ERGP28176159	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	3,759,371
ERGP28176176	PROVISION OF SOLAR BOREHOLE AT DAGODNAGBE,PAIKORO LGA,NIGER STATE	NEW	3,759,371
ERGP28176181	CONSTRUCTION OF SMALL EARTH DAM AT SAKADADI,SABON GARI ZARIA LGA,KADUNA STATE	NEW	3,759,371
ERGP28176201	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN NIGER STATE	NEW	65,789,000
ERGP28176207	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN KADUNA STATE	NEW	65,789,000
ERGP28176212	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN FCT	NEW	65,789,000
ERGP28180175	CONSTRUCTION OF YOO DAM AND PROVISION OF IRRIGATION FACILITIES FOR FARM TRAINING CENTER, DOGONGARI, BORGU LGA.	NEW	140,976,429
ERGP29175811	REHABILITATION OF THE AUTHORITY'S WEBSITE AND ACQUISITION OF SERVER SPACE	NEW	9,398,429
ERGP29175823	REHABILITATION OF ICT CENTRE	NEW	9,398,429
ERGP30175793	EQUIPPING OF SOIL LABORATORY AT THE HEADQUARTERS PHASE II,	NEW	46,992,143
ERGP30175801	REHABILITATION OF WATER QUALITY LABORATORY (PROVISION OF WATER, PURCHASE OF LAB EQUIPMENTS AND MACHINES, ELECT. WORKS ETC) PHASE II	NEW	14,097,643
ERGP30175847	DIGITISATION OF THE AUTHORITY'S INFORMATION AND OPERATIONS PHASE II (i.PROCUREMENT OF DRONE FOR ARIAL SURVEY AND MAPPING OF LANDS FOR AGRICULTURE ii. PROCUREMENT OF APACHE HYDROGRAPHIC DRONE FOR UNDERWATER SURVEY AND MAPPING OF RIVER BEDS)	NEW	28,195,286
ERGP5109446	REHABILITATION OF 14NO DAMS	ONGOING	140,976,429
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	46,992,143
ERGP5109452	ESTABLISHMENT OF 1No PROPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	56,390,572
ERGP5109895	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MAGAMA/RIJAU FEDERAL CONSTITUENCY	NEW	28,195,286



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CODE	LINE ITEM			AMOUNT
ERGP5110110	PROVISION OF SOLAR STREET LIGHT IN EDATI LGA, LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW		37,593,714
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME, KADUNA STATE	ONGOING		37,593,714
ERGP5126963	TUNGAN KAWO IRRIGATION (PHASE II)	ONGOING		140,976,429
ERGP5136100	SHONGAI MODEL FARM PATIGI, KWARA STATE	ONGOING		3,759,371
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING		112,781,143
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING		93,984,286
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING		65,789,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING		65,789,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING		65,789,000
ERGP5139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	ONGOING		46,992,143
ERGP5139497	PURCHASE OF LOW LOADER	ONGOING		37,593,714
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING		93,984,286
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING		93,984,286
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING		93,984,286
ERGP5154759	COMPLETION OF GWANTU SMALL EARTH DAM	ONGOING		28,195,286
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE, MINNA	ONGOING		46,992,143
ERGP5165373	RECIRCULATING FISH FARMING SYSTEM AT GARAKU FARMING COMMUNITIES	ONGOING		148,780,914
ERGP5175638	PROCUREMENT OF HEAVY DUTY PLANT AND EQUIPMENT	NEW		75,187,429
ERGP5175666	CONSTRUCTION OF GBAKOGI IRRIGATION SCHEME	NEW		18,796,857
ERGP5175702	UPGRADE AND EXPANSION OF EDOZHIGI IRRIGATION SCHEME	NEW		18,796,857
ERGP5175717	PROCUREMENT OF AGRO MACHINES/HUMAN CAPITAL DEVELOPMENT OF GRADUATES AND YOUTH IN AGRO PROCESSING	NEW		4,699,214
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	NEW		18,796,857
ERGP5175749	REHABILITATION OF KWALI AREA OFFICE, ABUJA	NEW		14,587,367
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	NEW		46,992,143
ERGP5175769	REHABILITATION AND MAINTENANCE OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	NEW		93,984,286
ERGP5175857	EQUIPPING OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	NEW		84,585,857
ERGP5176191	CONSTRUCTION OF IRRIGATION SCHEME AT UNGUWAR JEBBA, KADUNA STATE	NEW		3,759,371
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING		187,968,572
ERGP8176119	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO DEKINA/BASSA LGAs KOGI STATE	NEW		3,759,371
ERGP8176129	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE (TRAINING ON FARM INPUTS)	NEW		3,759,371
ERGP8176144	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO ISOKO NORTH AND SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW		3,759,371
ERGP8176167	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		3,759,371
ERGP7158103	SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS OF GABASAWA WARD, KAWO WARD, AND DOKA WARD - KADUNA STATE	NEW		100,000,000
ERGP8176168	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 2NO. PLASTIC TANK EACH AT LAMBAR TSAUNI, DAGA, MIL-TAKWAS AND OTHER SURROUNDING COMMUNITIES	ONGOING		57,000,000
ERGP8176169	MAINTENANCE OF BOREHOLES IN KADUNA/NIGER/FCT	NEW		90,000,000
ERGP8176170	CONSTRUCTION OF AGRO-TOURISM FACILITIES AROUND RAFIN YASHI DAM	NEW		50,000,000
ERGP8176171	ASPHALT OVERLAY OF THE UNRBDA HQ ROAD NETWORK	NEW		90,000,000



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CODE	LINE ITEM			AMOUNT
ERGP8176172	STUDIES TO IDENTIFY AND PACKAGE SPVs UNDER COMMERCIALISATION PROGRAMME	NEW		20,000,000
ERGP8176173	PROMOTION OF ACTIVITIES OF WATER USER'S ASSOCIATION	NEW		20,000,000
ERGP8176174	PROVISION OF HANDPUMP BOREHOLES IN SAKABA LGA	NEW		70,000,000
ERGP8176175	FLOOD AND EROSION CONTROL WORKS AT PATIGI ROAD OFF IBADAN STREET, ADEWOLE ESTATE ILORIN, KWARA STATE	NEW		50,000,000
ERGP8176176	PROVISION OF SOLAR POWERED BOREHOLE AT IFESOWAPO COMMUNITY DEVELOPMENT ASSOCIATION, DEJI AYNAL CRESENT ILORIN	NEW		10,000,000
ERGP8176177	PROVISION OF SOLAR STREET LIGHT IN RIJAU TOWN, RIJAU LGA	NEW		10,000,000
ERGP8176178	PROVISION OF SOLAR POWERED BOREHOLE IN 1K ROAD, SECTOR F, LUGBE FHA - AIRPORT ROAD FCT	NEW		10,000,000
ERGP8176179	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS IN MOKWA LGA, NIGER STATE	NEW		10,000,000
ERGP8176180	WATER SUPPLY SCHEME IN CHANCHAGA FEDERAL CONSTITUENCY	NEW		20,000,000
ERGP8176181	EKOJI LIMAN EARTH DAM PHASE II			20,000,000
ERGP8176182	PROVISION OF HANDPUMP BOREHOLES/2" IRRIGATION PUMPS FOR DRY SEASON FARMERS IN KUDAN/MAKARFI FEDERAL CONSTITUENCY	NEW		15,000,000
ERGP8176183	STUDY/DESIGN OF EARTH DAM AT KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW		15,000,000
ERGP8176184	PROVISION OF MOTORISED BOREHOLES IN ZANGON KATAF/JABA FEDERAL CONSTITUENCY	NEW		15,000,000
ERGP8176185	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IGABI FEDERAL CONSTITUENCY	NEW		15,000,000
ERGP8176186	PAYMENT OF LIABILITY OF A CONSTRUCTED BOX CULVERT IN MAGAMA DAJI IN MAGAMA LGA, NIGER NORTH SENATORIAL DISTRICT	ONGOING		9,171,500
ERGP8176187	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP8176188	PROVISION OF SOLAR POWERED BOREHOLES IN ABAJI, GWAGWALADA, BWARI AND AMAC IN THE FCT SENATORIAL DISTRICT	NEW		50,000,000
ERGP8176189	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW		300,000,000
ERGP8176191	PROVISION OF SOLAR POWERED BOREHOLES IN KADUNA NORTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP8176192	CONSTRUCTION AND REHABILITATION OF SOLAR POWERED BOREHOLE WITHIN SHAGUNU DISTRICT, BORGU LGA, NIGER STATE	NEW		15,000,000
ERGP8176193	CONSTRUCTION ZABDO EARTH DAM IN AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT	NEW		120,000,000
ERGP8176194	REPAIRS OF DISFUNCTIONAL BOREHOLES IN UNRBDA HEADQUARTER	NEW		10,000,000
ERGP8176195	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT MASALLACHI ROAD, ABRAHAM SARAH STREET, MPAPE ABUJA	NEW		10,000,000
ERGP202200201	PROVISION OF BOREHOLES AND INSTALLATION OF SOLAR STREET LIGHTS AT ANGUWAN DANKALI, BIZARA, ZARIA, KADUNA STATE	NEW		250,000,000
ERGP202200663	MOTORIZED BOREHOLE 300 METERS AT PATI SHABA KOLO LAVUN LGA NIGER STATE	NEW		30,000,000
ERGP202200834	CONSTRUCTION OF SMALL EARTH DAM AT SAKADADI, IN SABON GARI LGA KADUNA STATE	NEW		150,000,000
ERGP202201062	CONSTRUCTION OF MINI STADIUM IN SELECTED LOCATIONS IN AGAIE /LAPAI FEDERAL CONSTITUENCY, NIGER	NEW		50,000,000
ERGP202201666	COMPLETION OF GIGIRA BRIDGE IN JEMA'A LGA, KADUNA STATE	NEW		15,000,000
ERGP202202467	CONSTRUCTION OF 4KM ROAD AND DRAINAGES AT PAI OF KWALI AREA COUNCIL IN FCT SENATORIAL DISTRICT.	NEW		150,000,000
ERGP202202476	PROVISION OF AND INSTALLATION OF MOTORIZED BOREHOLE IN SOME SELECTED COMMUNITY IN FCT SENATORIAL DISTRICT.	NEW		100,000,000
ERGP202202477	RE-CONSTRUCTION AND ASPHALTING OF 1.5KM ROADS IN JIKWOYI PHASE 1, AMAC AREA COUNCIL OF FCT SENATORIAL DISTRICT.	NEW		100,000,000
ERGP202202591	PROVISION OF WATER PUMPING MACHINES FOR DRY SEASON FARMING ACROSS ZAMFARA WEST SENATORIAL DISTRICT	NEW		100,000,000



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ERGP202203525	CONSTRUCTION OF WEE-NI DAM AND PROVISION OF IRRIGATION FACILITIES FOR FARM TRAINING CENTRES, DOGONGARI, BORGU LGA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202203600	UPGRADE OF PAIKO HOSPITAL IN PAIKORO LGA OF NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303601	ELECTRIFICATION OF EGBATI-NAGENU AND ENVIRONS IN AGAIE/LAPAI FEDERAL CONSTITUENCY OF NIGER STATE	NEW	70,000,000
ERGP202303602	ELECTRIFICATION OF GAGI AND ENVIRONS IN AGAIE/LAPAI FEDERAL CONSTITUENCY OF NIGER STATE.	NEW	30,000,000
ERGP202303603	CONSTRUCTION OF BOX CULVERTS AND EROSION CONTROL WORKS AT WUROKO CIKI, YARKASUWA IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202303604	SUPPLY OF IRRIGATIONAL PUMPS AND TRACTORS TO FARMERS IN JEGA/ALIERO/GWANDU FEDERAL CONSTITUENCY	NEW	100,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,137,474,068
21	PERSONNEL COST		463,775,486
2101	SALARY		404,727,430
210101	SALARIES AND WAGES		404,727,430
21010101	SALARY		404,727,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,048,056
210202	SOCIAL CONTRIBUTIONS		59,048,056
21020201	NHIS		19,682,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,365,371
22	OTHER RECURRENT COSTS		67,657,000
2202	OVERHEAD COST		67,657,000
220201	TRAVEL & TRANSPORT - GENERAL		5,807,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,107,000
220202	UTILITIES - GENERAL		17,250,000
22020201	ELECTRICITY CHARGES		16,000,000
22020202	TELEPHONE CHARGES		1,250,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		6,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		500,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000
220206	OTHER SERVICES - GENERAL		8,500,000
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		6,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,800,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		11,500,000
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		3,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
23	CAPITAL EXPENDITURE		1,606,041,582
2301	FIXED ASSETS PURCHASED		235,662,693
230101	PURCHASE OF FIXED ASSETS - GENERAL		235,662,693
23010107	PURCHASE OF TRUCKS		70,488,214
23010109	PURCHASE OF SEA BOATS		14,144,635
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,977,825
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		87,123,433
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,687,879
23010128	PURCHASE OF SECURITY EQUIPMENT		13,279,980
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,960,727
2302	CONSTRUCTION / PROVISION		724,198,794
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		724,198,794
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		133,927,607
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		46,992,143
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		469,782,972
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		73,496,071
2303	REHABILITATION / REPAIRS		73,119,774
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,119,774
23030103	REHABILITATION / REPAIRS - HOUSING		25,375,757
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,744,017
2304	PRESERVATION OF THE ENVIRONMENT		39,755,353
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		39,755,353
23040102	EROSION & FLOOD CONTROL		22,838,181
23040105	WATER POLLUTION PREVENTION & CONTROL		16,917,171
2305	OTHER CAPITAL PROJECTS		533,304,968
230501	ACQUISITION OF NON TANGIBLE ASSETS		533,304,968
23050101	RESEARCH AND DEVELOPMENT		186,596,938
23050102	COMPUTER SOFTWARE ACQUISITION		28,195,286
23050103	MONITORING AND EVALUATION		28,665,207
23050111	OPERATION COST OF THE PROGRAMME		29,135,129
23050171	GOVERNANCE/INSTITUTIONAL REFORM		260,712,409
	TOTAL PERSONNEL		463,775,486
	TOTAL OVERHEAD		67,657,000
	TOTAL RECURRENT		531,432,486
	TOTAL CAPITAL		1,606,041,582
	TOTAL ALLOCATION		2,137,474,068
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	70,488,214
ERGP12165393	CONSTRUCTION OF SURFACE DRESSING ROAD FROM TINENUNE TO MBAYEM TO MBACKYON BRIDGE RURAL ROAD IN MBADIM COUNCIL WARD OF GBOKO LGA OF GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE.	ONGOING	21,616,386
ERGP16104176	HUMAN RESOURCES DEVELOPMENT	ONGOING	18,796,857
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	8,458,586
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	15,225,454
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	12,687,879
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	10,150,303
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON JABI LAKE ABUJA	ONGOING	14,097,643
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	16,917,171
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	13,279,980
ERGP22103501	MONITORING AND PUBLIC AWARENESS SENSITIZATION ON WATER HARZARD AND PUBLIC HEALTH	ONGOING	4,229,293
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	12,687,879
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	84,585,857
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	46,992,143



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CODE	LINE ITEM			AMOUNT
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING		21,146,464
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING		26,315,600
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING		18,984,826
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING		20,977,825
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING		18,796,857
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING		25,375,757
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING		47,744,017
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING		15,883,344
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING		8,881,515
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING		234,960,715
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING		9,868,350
ERGP28165386	DRILLING OF HANDPUMP BOREHOLES IN SELECTED AREAS IN AGWARA/ BORGU LGAS, NIGER STATE	ONGOING		14,097,643
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING		18,796,857
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING		14,365,660
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING		24,046,255
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING		14,144,635
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING		20,676,543
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLOBORATION MOUs WITH EXTERNAL BODIES	ONGOING		19,238,583
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING		12,217,957
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING		13,157,800
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING		28,195,286
ERGP5165392	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN BURUKU LGA, BENUE STATE	ONGOING		9,398,429
ERGP5165397	CONSTRUCTION OF GREEN HOUSE FARM IN BURUKU LGA, BENUE STATE	ONGOING		9,398,429
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING		20,206,621
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING		29,135,129
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING		28,195,286
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING		16,960,727
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING		28,195,286
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	ONGOING		37,593,714
ERGP8165391	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWANDE/USHONGO FEDERAL CONSTITUENCY	ONGOING		15,977,329
ERGP8165394	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES IN BURUKU LGA, BENUE STATE	ONGOING		9,398,429
ERGP8165395	PURCHASE OF LAPTOPS AND DESKTOPS COMPUTRES FOR HUMAN DEVELOPMENT OF YOUTHS IN BURUKU LGA, BENUE STATE	ONGOING		9,398,429



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CODE	LINE ITEM		AMOUNT
ERGP8165396	HUMAN CAPITAL DEVELOPMENT OF YOUTH AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES IN BURUKU LGA, BENUE STATE	ONGOING	14,097,643
ERGP8165397	PROVISION OF AGRICULTURAL GRINDING MACHINE (MAI BUJE MODEL FOR RURAL FARMERS IN YANHOHO, FARU MAJE - SHINFIDA AND OTHER LOCATIONS WITHIN THE CONSTITUENCY	NEW	50,000,000
ERGP202200530	COMPLETION (PHASE 2) OF ASPHALT ROAD FROM TINENUNE TO MBAYEM 4KM IN MBADIM WARD OF GBOKO LGA GBOKO/TARKA CONST BENUE STATE	ONGOING	200,000,000
ERGP202300531	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP202300532	PROCUREMENT OF RIG FOR WATER SUPPLY IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,238,510,576
21	PERSONNEL COST		232,773,776
2101	SALARY		202,411,979
210101	SALARIES AND WAGES		202,411,979
21010101	SALARY		202,411,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,361,797
210202	SOCIAL CONTRIBUTIONS		30,361,797
21020201	NHIS		10,120,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,241,198
22	OTHER RECURRENT COSTS		82,193,751
2202	OVERHEAD COST		82,193,751
220201	TRAVEL & TRANSPORT - GENERAL		13,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		3,010,000
22020201	ELECTRICITY CHARGES		2,560,000
22020205	WATER RATES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		6,559,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		559,649
220204	MAINTENANCE SERVICES - GENERAL		5,717,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		17,358,714
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,237,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		5,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		210,543
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	MISCELLANEOUS		17,086,858
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		9,088,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,700,000
22021009	SPORTING ACTIVITIES		1,098,263



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CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		923,543,049
2301	FIXED ASSETS PURCHASED		174,668,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		174,668,184
23010102	PURCHASE OF OFFICE BUILDINGS		140,946,402
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,721,782
2302	CONSTRUCTION / PROVISION		87,091,863
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,091,863
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		87,091,863
2304	PRESERVATION OF THE ENVIRONMENT		91,320,714
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		91,320,714
23040105	WATER POLLUTION PREVENTION & CONTROL		91,320,714
2305	OTHER CAPITAL PROJECTS		570,462,289
230501	ACQUISITION OF NON TANGIBLE ASSETS		570,462,289
23050101	RESEARCH AND DEVELOPMENT		495,101,123
23050102	COMPUTER SOFTWARE ACQUISITION		14,721,398
23050103	MONITORING AND EVALUATION		60,639,768
	TOTAL PERSONNEL		232,773,776
	TOTAL OVERHEAD		82,193,751
	TOTAL RECURRENT		314,967,527
	TOTAL CAPITAL		923,543,049
	TOTAL ALLOCATION		1,238,510,576
0252050001 NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	22,170,990
ERGP1168606	PROVISION OF OFFICE COMPLEX	NEW	140,946,402
ERGP1168616	MONITORING, EVALUATION AND IMPLEMENTATION OF IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION	NEW	8,141,416
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	6,803,842
ERGP15143597	MONITORING AND EVALUATION OF THE COMMISSIONS PROJECTS	ONGOING	28,654,548
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	11,013,098
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING	30,201,806
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	47,059,282
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	19,723,331
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	29,149,492
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMENTAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING	19,155,478
ERGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENCE	ONGOING	19,077,146
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	28,360,888
ERGP2813993710	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING	10,008,890
ERGP2814995010	ESTABLISHMENT OF IWRM DATA BANK FOR THE COMMISSION	ONGOING	24,764,745
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (Eight (8) ZONAL OFFICES)	ONGOING	24,727,203
ERGP2814995830	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (WORKSHOPS, HUMAN CAPITAL DEVELOPMENT AND EXHIBITION)	ONGOING	60,397,022
ERGP2814996620	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	40,032,581
ERGP28150494	ESTABLISHMENT OF A REMOTE SENSING/GIS LAB IN COMPLIANCE MONITORING ON WATER USE	ONGOING	31,125,457
ERGP28150505	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF UPPER BENUE	ONGOING	17,471,776



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CODE	LINE ITEM		AMOUNT
ERGP28150514	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER SOUTH CATCHMENT	ONGOING	21,301,756
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS	NEW	14,168,280
ERGP28168610	PREPARATION AND DRAFTING OF VARIOUS TYPES OF WATER RELATED REGULATIONS FOR THE SMOOTH OPERATIONS OF THE COMMISSION'S ACTIVITIES ON REGULATION	NEW	10,423,035
ERGP28168613	SOLICITORIAL AND ADVOCACY CONSULTANCY FOR CONFLICT RESOLUTION AND MANAGEMENT SKILLS FOR INTEGRATED WATER RESOURCES RELATED ISSUES	NEW	7,314,795
ERGP28168621	REGULARIZATION OF WATER USE LICENCE, TERMS AND CONDITIONS	NEW	7,639,866
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING	14,860,177
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING	37,734,594
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	74,242,759
ERGP3010938620	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES	ONGOING	40,681,359
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF NESP IN THE COMMISSION	ONGOING	27,747,857
ERGP416860210	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	33,721,782
ERGP7149942	DEVELOPMENT OF ACCOUNTING SOFTWARE FOR EFFECTIVE REVENUE COLLECTION	ONGOING	14,721,398



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	24,189,874,958	7,071,905,490	35,248,120,223	66,509,900,671
			24,189,874,958	7,071,905,490	35,248,120,223	66,509,900,671
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				24,189,874,958
2.	022	MAIN ENVELOP - OVERHEAD				7,071,905,490
3.	031	CAPITAL DEVELOPMENT FUND MAIN				35,248,120,223
						66,509,900,671
FEDERAL MINISTRY OF JUSTICE						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,907,581,732	4,901,942,073	8,251,863,593	17,061,387,398
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	448,374,601	112,435,928	34,796,269	595,606,798
3.	0326003001	LEGAL AID COUNCIL	1,050,911,270	236,018,494	83,485,040	1,370,414,804
4.	0326004001	COUNCIL OF LEGAL EDUCATION	2,219,198,886	297,801,126	267,729,394	2,784,729,406
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	877,269,691	91,674,416	43,175,919	1,012,120,026
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	4,500,000,000	0	335,000,000	4,835,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	62,400,579	50,629,776	34,259,344	147,289,699
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	10,490,961,097	998,973,302	25,412,782,457	36,902,716,856
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	633,177,102	382,430,375	785,028,207	1,800,635,684
			24,189,874,958	7,071,905,490	35,248,120,223	66,509,900,671



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	17,061,387,398
21	PERSONNEL COST	3,907,581,732
2101	SALARY	3,309,000,035
210101	SALARIES AND WAGES	3,309,000,035
21010101	SALARY	3,309,000,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	598,581,697
210201	ALLOWANCES	102,231,692
21020101	NON REGULAR ALLOWANCES	102,231,692
210202	SOCIAL CONTRIBUTIONS	496,350,005
21020201	NHIS	165,450,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	330,900,003
22	OTHER RECURRENT COSTS	4,901,942,073
2202	OVERHEAD COST	4,874,442,073
220201	TRAVEL & TRANSPORT - GENERAL	306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	106,560,252
220202	UTILITIES - GENERAL	55,567,799
22020201	ELECTRICITY CHARGES	48,587,054
22020205	WATER RATES	2,250,000
22020206	SEWERAGE CHARGES	4,730,745
220203	MATERIALS & SUPPLIES - GENERAL	413,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000
22020303	NEWSPAPERS	3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS	10,464,540
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000
22020309	UNIFORMS & OTHER CLOTHING	303,900,000
220204	MAINTENANCE SERVICES - GENERAL	38,768,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,594,723
22020402	MAINTENANCE OF OFFICE FURNITURE	5,584,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,578,722
220205	TRAINING - GENERAL	49,351,200
22020501	LOCAL TRAINING	49,351,200
220206	OTHER SERVICES - GENERAL	46,872,000
22020601	SECURITY CHARGES	27,000,000
22020606	CLEANING AND FUMIGATION SERVICES	19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,354,014,608
22020702	INFORMATION TECHNOLOGY CONSULTING	3,500,000
22020703	LEGAL SERVICES	2,350,514,608
220208	FUEL & LUBRICANTS - GENERAL	34,688,341
22020801	MOTOR VEHICLE FUEL COST	17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,023,777
22020803	PLANT / GENERATOR FUEL COST	15,000,000
220209	FINANCIAL CHARGES - GENERAL	13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,645,564
22020902	INSURANCE PREMIUM	9,364,799
220210	MISCELLANEOUS	1,562,453,040
22021003	PUBLICITY & ADVERTISEMENTS	5,671,861
22021006	POSTAGES & COURIER SERVICES	2,108,280
22021007	WELFARE PACKAGES	93,600,001
22021009	SPORTING ACTIVITIES	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	45,972,398
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,405,100,500
2204	GRANTS AND CONTRIBUTIONS	27,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	27,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	27,500,000
23	CAPITAL EXPENDITURE	8,251,863,593
2305	OTHER CAPITAL PROJECTS	8,251,863,593



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,251,863,593
23050101	RESEARCH AND DEVELOPMENT		7,987,862,593
23050102	COMPUTER SOFTWARE ACQUISITION		264,001,000
	TOTAL PERSONNEL		3,907,581,732
	TOTAL OVERHEAD		4,901,942,073
	TOTAL RECURRENT		8,809,523,805
	TOTAL CAPITAL		8,251,863,593
	TOTAL ALLOCATION		17,061,387,398
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171146	PROSECUTION OF PRISON INMATES, MARITIME/OFFSHORE OFFENSES, BOKO HARAM SUSPECTS, OFFENDERS OF GOVERNMENT RECOVERED ASSETS, AND IMPROVING ASSET RECOVERY AND MONITORING PROCESS	ONGOING	308,647,164
ERGP17171080	LAW AND DEVELOPMENT	NEW	120,648,164
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	ONGOING	264,001,000
ERGP30171027	ADMINISTRATION OF CRIMINAL JUSTICE, REFORM AND MONITORING	ONGOING	429,475,568
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	NEW	203,164,098
ERGP30171327	ESTABLISHMENT OF A FEDERAL TASKFORCE AND DEVELOPMENT OF A FEDERAL CONTRACTS ADMINISTRATION SYSTEM (FCAS) IN NIGERIA	NEW	821,000,000
ERGP30171346	CITIZENS RIGHTS, SEXUAL GENDER-BASED VIOLENCE (SGBV) RESPONSE AND TORTURE REDUCTION	ONGOING	90,303,254
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIVES	ONGOING	80,352,961
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	ONGOING	264,271,384
ERGP552712425	SENSITIZATION OF STAKEHOLDERS ON THE ROLE AND RESPONSIBILITIES OF LEGAL AID COUNCIL IN THE ADMINISTRATION OF JUSTICE IN THE SIX GEO-POLITICAL ZONES.	NEW	170,000,000
ERGP202200253	PROSECUTION OF OVER 10,000 BOKO HARAM CASES AND OTHER CRIMINAL SUSPECTS	NEW	500,000,000
ERGP202300253	INTERVENTION FUND TO SUPPORT THE FGN'S REFORM INITIATIVES AT THE DISPOSAL OF TERRORISM CASES, PRISON REFORMS AND DECONGESTION PROGRAMME AS WELL AS ACTIVATION OF THE NATIONAL CYBER SECURITY COORDINATION CENTRE TO SUPPORT ON -GOING REFORM		5,000,000,000
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		595,606,798
21	PERSONNEL COST		448,374,601
2101	SALARY		337,873,444
210101	SALARIES AND WAGES		337,873,444
21010101	SALARY		337,873,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,501,157
210201	ALLOWANCES		66,749,490
21020101	NON REGULAR ALLOWANCES		66,749,490
210202	SOCIAL CONTRIBUTIONS		43,751,667
21020201	NHIS		14,583,889
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,167,778
22	OTHER RECURRENT COSTS		112,435,928
2202	OVERHEAD COST		112,435,928
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,407,856



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,700,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		1,707,856
22020304	MAGAZINES & PERIODICALS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		9,342,000
22020601	SECURITY CHARGES		3,942,000
22020606	CLEANING AND FUMIGATION SERVICES		5,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,260,000
22020801	MOTOR VEHICLE FUEL COST		3,760,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		30,926,072
22021003	PUBLICITY & ADVERTISEMENTS		6,250,000
22021006	POSTAGES & COURIER SERVICES		2,250,000
22021007	WELFARE PACKAGES		7,676,072
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		6,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
23	CAPITAL EXPENDITURE		34,796,269
2305	OTHER CAPITAL PROJECTS		34,796,269
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,796,269
23050101	RESEARCH AND DEVELOPMENT		34,796,269
	TOTAL PERSONNEL		448,374,601
	TOTAL OVERHEAD		112,435,928
	TOTAL RECURRENT		560,810,529
	TOTAL CAPITAL		34,796,269
	TOTAL ALLOCATION		595,606,798
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16103669	REFORM OF CAPITAL GAINS TAX	ONGOING	34,796,269
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,370,414,804
21	PERSONNEL COST		1,050,911,270
2101	SALARY		913,835,887
210101	SALARIES AND WAGES		913,835,887
21010101	SALARY		913,835,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,075,383
210202	SOCIAL CONTRIBUTIONS		137,075,383
21020201	NHIS		45,691,794
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,383,589
22	OTHER RECURRENT COSTS		236,018,494
2202	OVERHEAD COST		236,018,494
220201	TRAVEL & TRANSPORT - GENERAL		120,668,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		6,158,200
22020201	ELECTRICITY CHARGES		3,958,200



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,900,000
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		25,525,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,514,000
22020303	NEWSPAPERS		1,230,000
22020304	MAGAZINES & PERIODICALS		2,416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,365,000
220204	MAINTENANCE SERVICES - GENERAL		15,536,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		10,090,000
22020501	LOCAL TRAINING		10,090,000
220206	OTHER SERVICES - GENERAL		4,300,000
22020601	SECURITY CHARGES		2,300,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,548,000
22020801	MOTOR VEHICLE FUEL COST		4,548,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020902	INSURANCE PREMIUM		2,100,000
220210	MISCELLANEOUS		45,093,094
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,378,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		20,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
23	CAPITAL EXPENDITURE		83,485,040
2301	FIXED ASSETS PURCHASED		33,485,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,485,040
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,152,913
23010119	PURCHASE OF POWER GENERATING SET		2,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		18,332,127
2305	OTHER CAPITAL PROJECTS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		1,050,911,270
	TOTAL OVERHEAD		236,018,494
	TOTAL RECURRENT		1,286,929,764
	TOTAL CAPITAL		83,485,040
	TOTAL ALLOCATION		1,370,414,804
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	18,332,127
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	10,000,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	2,000,000
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	3,152,913
ERGP202201564	DEVELOPMENT OF MOBILE LEGAL CLINICS AND TRAINING ON PARALEGALS ON ALTERNATIVE TO DISPUTE RESOLUTION MECHANISMS. OPENING ON LEGAL AID CENTRE IN IGARRA	NEW	50,000,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,784,729,406
21	PERSONNEL COST		2,219,198,886
2101	SALARY		1,896,740,762
210101	SALARIES AND WAGES		1,896,740,762
21010101	SALARY		1,896,740,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		322,458,124
210201	ALLOWANCES		39,608,068



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		39,608,068
210202	SOCIAL CONTRIBUTIONS		282,850,056
21020201	NHIS		94,283,352
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		188,566,704
22	OTHER RECURRENT COSTS		297,801,126
2202	OVERHEAD COST		297,801,126
220201	TRAVEL & TRANSPORT - GENERAL		28,257,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,256,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,000,800
220202	UTILITIES - GENERAL		50,870,829
22020201	ELECTRICITY CHARGES		47,870,829
22020202	TELEPHONE CHARGES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		26,500,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,264,020
22020302	BOOKS		8,436,427
22020304	MAGAZINES & PERIODICALS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		35,629,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,100
22020402	MAINTENANCE OF OFFICE FURNITURE		6,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,567,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,308,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		72,462,000
22020601	SECURITY CHARGES		47,502,000
22020606	CLEANING AND FUMIGATION SERVICES		24,960,000
220208	FUEL & LUBRICANTS - GENERAL		51,658,400
22020801	MOTOR VEHICLE FUEL COST		4,400,000
22020803	PLANT / GENERATOR FUEL COST		47,258,400
220210	MISCELLANEOUS		28,422,250
22021001	REFRESHMENT & MEALS		5,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,625,000
22021003	PUBLICITY & ADVERTISEMENTS		3,197,250
22021006	POSTAGES & COURIER SERVICES		4,500,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		267,729,394
2302	CONSTRUCTION / PROVISION		239,545,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		239,545,497
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		239,545,497
2305	OTHER CAPITAL PROJECTS		28,183,897
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,183,897
23050101	RESEARCH AND DEVELOPMENT		28,183,897
	TOTAL PERSONNEL		2,219,198,886
	TOTAL OVERHEAD		297,801,126
	TOTAL RECURRENT		2,517,000,012
	TOTAL CAPITAL		267,729,394
	TOTAL ALLOCATION		2,784,729,406
0326004001 COUNCIL OF LEGAL EDUCATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	39,545,497
ERGP552712426	RESEARCH AND DEVELOPMENT FOR CURRICULUM FOR CLINICAL LEGAL TRAINING IN NIGERIA LAE SCHOOL CAMPUSES	NEW	28,183,897
ERGP202200757	CONSTRUCTION OF A BLOCK OF SYNDICATES ROOMS	NEW	200,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
2	EXPENDITURE		1,012,120,026
21	PERSONNEL COST		877,269,691
2101	SALARY		764,287,609
210101	SALARIES AND WAGES		764,287,609
21010101	SALARY		764,287,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,982,082
210202	SOCIAL CONTRIBUTIONS		112,982,082
21020201	NHIS		37,660,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,321,388
22	OTHER RECURRENT COSTS		91,674,416
2202	OVERHEAD COST		91,674,416
220201	TRAVEL & TRANSPORT - GENERAL		18,438,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
220202	UTILITIES - GENERAL		8,724,100
22020201	ELECTRICITY CHARGES		3,750,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		85,500
22020206	SEWERAGE CHARGES		75,000
220203	MATERIALS & SUPPLIES - GENERAL		6,007,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,527,750
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,948,586
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,000
22020402	MAINTENANCE OF OFFICE FURNITURE		406,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,200
22020406	OTHER MAINTENANCE SERVICES		450,336
220205	TRAINING - GENERAL		13,958,900
22020501	LOCAL TRAINING		9,264,400
22020502	INTERNATIONAL TRAINING		4,694,500
220206	OTHER SERVICES - GENERAL		7,260,000
22020601	SECURITY CHARGES		3,600,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,500
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,419,000
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		20,017,050
22021001	REFRESHMENT & MEALS		260,650
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,650,000
22021006	POSTAGES & COURIER SERVICES		1,193,500
22021007	WELFARE PACKAGES		6,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,500
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,400
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		43,175,919
2301	FIXED ASSETS PURCHASED		5,695,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,695,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,695,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		13,995,559
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,995,559
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,995,559
2305	OTHER CAPITAL PROJECTS		23,485,360
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,485,360
23050101	RESEARCH AND DEVELOPMENT		23,485,360
	TOTAL PERSONNEL		877,269,691
	TOTAL OVERHEAD		91,674,416
	TOTAL RECURRENT		968,944,107
	TOTAL CAPITAL		43,175,919
	TOTAL ALLOCATION		1,012,120,026
0326005001 NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS	ONGOING	10,500,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	5,695,000
ERGP27174310	REHABILITATION WORK IN LAGOS OFFICE	ONGOING	13,995,559
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING	8,038,800
ERGP30174387	PROVISION OF GALAXY BACKBONE INTERNET BROADBAND	ONGOING	4,946,560
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,500,000,000
21	PERSONNEL COST		4,500,000,000
2101	SALARY		4,500,000,000
210101	SALARIES AND WAGES		4,500,000,000
21010101	SALARY		4,500,000,000
23	CAPITAL EXPENDITURE		335,000,000
2302	CONSTRUCTION / PROVISION		335,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		335,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		335,000,000
	TOTAL PERSONNEL		4,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,500,000,000
	TOTAL CAPITAL		335,000,000
	TOTAL ALLOCATION		4,500,000,000
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202202585	CONSTRUCTION OF COMMUNITY TOWN HALL AND FURNITURE'S IN JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202202587	CONSTRUCTION OF BLOCK OF CLASSROOMS WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP202203924	SUPPLY OF EDUCATIONAL MATERIALS (SCHOOL FURNITURES) TO MAGWAN SPECIAL PRIMARY SCHOOL, KANO STATE.	NEW	50,000,000
ERGP202203926	HUMAN CAPACITY DEVELOPMENT FOR UNEMPLOYED YOUTH IN KANO STATE.	NEW	50,000,000
ERGP202203931	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT YANKABA IN KANO STATE.	NEW	50,000,000
ERGP202300777	SUPPLY OF THREE (3) HIGH ROOF HUMMER BUSES EACH FOR COMMUTERS IN TWO LOCAL GOVERNMENT AREAS. ONE FOR MOBILITY OF EMPLOYEES OF THE MULTI-PURPOSE CIVIC CENTRE IN (AMA NA AGU) IN OUR FEDERATION CONSTITUENCY-ORLU/ORSU/ORU EAST LGAs, IMO STATE.	NEW	100,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
2	EXPENDITURE		147,289,699
21	PERSONNEL COST		62,400,579
2101	SALARY		55,781,173
210101	SALARIES AND WAGES		55,781,173
21010101	SALARY		55,781,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,619,406
210202	SOCIAL CONTRIBUTIONS		6,619,406
21020201	NHIS		2,206,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,412,937
22	OTHER RECURRENT COSTS		50,629,776
2202	OVERHEAD COST		50,629,776
220201	TRAVEL & TRANSPORT - GENERAL		3,941,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
220202	UTILITIES - GENERAL		4,201,370
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,502
220203	MATERIALS & SUPPLIES - GENERAL		1,874,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		704,669
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		39,563
220204	MAINTENANCE SERVICES - GENERAL		13,489,925
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		870,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		554,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		3,610,623
220205	TRAINING - GENERAL		8,050,000
22020501	LOCAL TRAINING		8,050,000
220206	OTHER SERVICES - GENERAL		1,846,152
22020601	SECURITY CHARGES		365,328
22020605	SECURITY OPERATIONS (OVERHEAD)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		1,380,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,490,424
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		2,036,519
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		14,016
220210	MISCELLANEOUS		12,699,551
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		1,175,295
22021006	POSTAGES & COURIER SERVICES		504,669
22021007	WELFARE PACKAGES		8,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,591,085
23	CAPITAL EXPENDITURE		34,259,344
2305	OTHER CAPITAL PROJECTS		34,259,344
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,259,344



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		34,259,344
	TOTAL PERSONNEL		62,400,579
	TOTAL OVERHEAD		50,629,776
	TOTAL RECURRENT		113,030,355
	TOTAL CAPITAL		34,259,344
	TOTAL ALLOCATION		147,289,699
0326008001 REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27173417	FEDERAL CAPITAL TERRITORY OFFICE OPERATIONAL VEHICLE	NEW	10,000,000
ERGP27173421	FEDERAL CAPITAL TERRITORY OPERATIONAL OFFICE	NEW	10,000,000
ERGP30173430	REMODELING AND REHABILITATION OF BLOCK A AND B ROOFING, CEILING, PAINTING	NEW	10,000,000
ERGP30173440	ARBITRATION RESERCH AND TRANSCRIPTION STUDIO	NEW	4,259,344
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		36,902,716,856
21	PERSONNEL COST		10,490,961,097
2101	SALARY		7,875,854,877
210101	SALARIES AND WAGES		7,875,854,877
21010101	SALARY		7,875,854,877
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,615,106,220
210201	ALLOWANCES		1,433,727,988
21020111	REGULAR ALLOWANCES		1,433,727,988
210202	SOCIAL CONTRIBUTIONS		1,181,378,232
21020201	NHIS		393,792,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		787,585,488
22	OTHER RECURRENT COSTS		998,973,302
2202	OVERHEAD COST		998,973,302
220201	TRAVEL & TRANSPORT - GENERAL		95,988,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,262,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,218,536
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,244,719
220202	UTILITIES - GENERAL		26,222,880
22020201	ELECTRICITY CHARGES		18,397,337
22020202	TELEPHONE CHARGES		602,253
22020203	INTERNET ACCESS CHARGES		4,096,248
22020205	WATER RATES		3,127,042
220203	MATERIALS & SUPPLIES - GENERAL		69,587,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,912,210
22020302	BOOKS		7,943,534
22020303	NEWSPAPERS		2,721,981
22020304	MAGAZINES & PERIODICALS		1,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,869,637
22020306	PRINTING OF SECURITY DOCUMENTS		11,245,814
22020307	DRUGS & MEDICAL SUPPLIES		9,365,755
22020309	UNIFORMS & OTHER CLOTHING		4,684,609
220204	MAINTENANCE SERVICES - GENERAL		53,068,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,097,785
22020402	MAINTENANCE OF OFFICE FURNITURE		1,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,088,540
22020406	OTHER MAINTENANCE SERVICES		2,001,927
22020408	MAINTENANCE OF SEA BOATS		2,051,055
220205	TRAINING - GENERAL		19,524,300
22020501	LOCAL TRAINING		19,524,300
220206	OTHER SERVICES - GENERAL		620,885,420
22020603	OFFICE RENT		36,508,876
22020605	SECURITY OPERATIONS (OVERHEAD)		577,141,038
22020606	CLEANING AND FUMIGATION SERVICES		7,235,506



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,880,353
22020701	FINANCIAL CONSULTING		4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING		2,507,130
22020704	ENGINEERING SERVICES		3,983,543
220208	FUEL & LUBRICANTS - GENERAL		42,443,526
22020801	MOTOR VEHICLE FUEL COST		14,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,513,473
22020803	PLANT / GENERATOR FUEL COST		18,341,021
22020805	SEA BOAT FUEL COST		3,764,597
22020806	COOKING GAS/FUEL COST		2,628,592
220209	FINANCIAL CHARGES - GENERAL		21,569,304
22020902	INSURANCE PREMIUM		21,569,304
220210	MISCELLANEOUS		38,803,258
22021001	REFRESHMENT & MEALS		3,464,192
22021003	PUBLICITY & ADVERTISEMENTS		9,896,608
22021004	MEDICAL EXPENSES		10,942,096
22021006	POSTAGES & COURIER SERVICES		1,487,421
22021007	WELFARE PACKAGES		2,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,332,974
22021009	SPORTING ACTIVITIES		4,805,877
23	CAPITAL EXPENDITURE		25,412,782,457
2301	FIXED ASSETS PURCHASED		612,354,452
230101	PURCHASE OF FIXED ASSETS - GENERAL		612,354,452
23010105	PURCHASE OF MOTOR VEHICLES		230,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,354,452
23010128	PURCHASE OF SECURITY EQUIPMENT		272,000,000
2302	CONSTRUCTION / PROVISION		23,417,428,005
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,417,428,005
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,567,428,005
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		21,850,000,000
2303	REHABILITATION / REPAIRS		816,882,277
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		816,882,277
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		816,882,277
2305	OTHER CAPITAL PROJECTS		566,117,723
230501	ACQUISITION OF NON TANGIBLE ASSETS		566,117,723
23050101	RESEARCH AND DEVELOPMENT		566,117,723
	TOTAL PERSONNEL		10,490,961,097
	TOTAL OVERHEAD		998,973,302
	TOTAL RECURRENT		11,489,934,399
	TOTAL CAPITAL		25,412,782,457
	TOTAL ALLOCATION		36,902,716,856
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171079	PURCHASE OF SECURITY EQUIPMENT/ITEMS	NEW	272,000,000
ERGP14171130	PURCHASE OF OPERATIONAL VEHICLES	NEW	230,000,000
ERGP14171564	CONSTRUCTION OF FORENSIC LABORATORY BUILDING IN ABUJA	NEW	155,000,000
ERGP14171567	CONSTRUCTION OF FORENSIC LABORATORY IN ENUGU	NEW	155,000,000
ERGP14178947	CONSTRUCTION OF BARRACKS NATIONWIDE	NEW	21,850,000,000
ERGP22171571	CONSTRUCTION OF REHABILITATION CENTRE BUILDING IN ABUJA	NEW	180,000,000
ERGP22171573	CONSTRUCTION OF REHABILITATION CENTRE BUILDING IN ADAMAWA	NEW	90,428,005
ERGP22171578	CONSTRUCTION OF REHABILITATION CENTRE BUILDING IN KANO	NEW	90,000,000
ERGP25171560	PURCHASE OF MEDICAL EQUIPMENTS FOR NDLEA CLINICS	NEW	30,354,452
ERGP27170682	REHABILITATION OF OFFICE COMPLEX - RIVERS STATE	NEW	20,000,000
ERGP27170908	REHABILITATION OF OFFICE COMPLEX- KANO STATE	NEW	20,000,000
ERGP27170938	REHABILITATION OF OFFICE COMPLEX- EKITI STATE	NEW	20,000,000
ERGP27170959	REHABILITATION OF OFFICE COMPLEX - OGUN STATE	NEW	20,000,000
ERGP27170977	REHABILITATION OF OFFICE COMPLEX - EDO STATE	NEW	50,000,000
ERGP27170998	REHABILITATION OF OFFICE COMPLEX - EBONYI STATE	NEW	20,000,000
ERGP27171011	REHABILITATION OF OFFICE COMPLEX - ADAMAWA STATE	NEW	30,000,000
ERGP27171015	REHABILITATION OF OFFICE COMPLEX- PLATEAU STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27171032	RENOVATION AND FURNISHING OF NATIONAL HEAD QUARTERS BUILDING COMPLEX	NEW	616,882,277
ERGP29171551	PURCHASE OF ICT EQUIPMENT FOR NATIONAL HEAD QUARTERS	NEW	50,000,000
ERGP30171498	GRASSROOT SENSITIZATION AND AWARENESS CAMPAIGN ON THE DANGERS OF ILLICIT DRUGS IN ADAMAWA STATE	NEW	25,000,000
ERGP30171521	GRASSROOT SENSITIZATION AND AWARENESS CAMPAIGN ON THE DANGERS OF ILLICIT DRUGS IN ABUJA	NEW	25,000,000
ERGP30171531	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	NEW	50,000,000
ERGP30171546	PURCHASE OF FORENSIC LABORATORIES EQUIPMENT/COMSUMABLES	NEW	30,000,000
ERGP552712427	EMPOWERMENT/ SENSITIZATION/ ADVOCACY ON THE DANGER OF DRUG ABUSE AND TRAFFICKING AMONG SECONDARY SCHOOL STUDENTS, YOUTHS, WOMEN IN SOKOTO SOUTH LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	38,247,059
ERGP552712428	CONSTRUCTION OF NDLEA ZONAL COMMAND IN IGUMALE, ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	290,000,000
ERGP552712429	CONSTRUCTION/ FURNISHING OF WAR AGAINST DRUG ABUSE EVENT CENTER IN IJIGBAN TOWN, ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	262,000,000
ERGP552712430	CONSTRUCTION OF TOWN HALL IN OLAYENGA (EDUMOGA DISTRICT) IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP552712431	EMPOWERMENT, SENSITIZATION/ ADVOCACY ON THE DANGER OF DRUG ABUSE AND TRAFFICKING AMONGST SECONDARY SCHOOL STUDENTS, YOUTHS, WOMEN IN UTONKON DISTRICT, IGUMALE DISTRICT, ULAYI DISTRICT, EKILE DISTRICT, AGILA DISTRICT, IJIGBAN DISTRICT, IZZI, EZZA AND EBIA COMMUNITIES IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	49,000,000
ERGP552712432	EMPOWERMENT, SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE, NARCOTIC ADDICTION AND TRAFFICKING AMONGST NURTW, STUDENTS DRAWN FROM SECONDARY AND TERTIARY SCHOOLS, YOUTHS, WOMEN IN UGBOKOLO WARD, OKONOBO WARD, OJIGO WARD, AMEJO WARD, INGLE-OKPALE WARD, EKE WARD, UGWU OKPOGA, ICHAMA DISTRICT AND OKPOGA DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	49,000,000
ERGP552712433	EMPOWERMENT, SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE, NARCOTIC DRUG TRAFFICKING AMONGST STUDENTS, YOUTH, WOMEN, POLITICIANS DRAWN FROM ITABONO, EHAJE, AI-ODOO, OLACHAGBAHA, OBU-OTUKPA, BRANCH OTUKPA, COURT OKO, OROKAM AND OWUKPA DISTRICTS OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	49,870,664
ERGP552712434	CONSTRUCTION AND FURNISHING OF WAR AGAINST DRUG ABUSE CENTER IN KANKE LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP552712435	CONSTRUCTION AND FURNISHING OF TOWN HALL IN KANKE LGA, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP552712436	SENSITIZATION/ ADVOCACY ON THE DANGER OF DRUG ABUSE AND TRAFFICKING AMONG SECONDARY SCHOOL STUDENTS IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	20,000,000
ERGP552712437	SENSITIZATION/ ADVOCACY ON THE DANGER OF DRUG ABUSE AND TRAFFICKING AMONG SECONDARY SCHOOL STUDENTS IN KANKE LGA, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	15,000,000
ERGP552712438	EMPOWERMENT/ SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE, NARCOTIC ADDICTION AND TRAFFICKING AMONG NURTW IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	45,000,000
ERGP552712439	SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE , NARCOTIC ADDICTION IN TERTIARY INSTITUTIONS IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP552712440	SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE, NARCOTIC ADDICTION AMONG WOMEN, YOUTH IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP552712441	CONSTRUCTION AND FURNISHING OF TOWN HALL IN PANKSHIN LGA, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP552712442	EMPOWERMENT / SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE AND NARCOTIC ADDICTION AMONG WIDOWS AND PHYSICALLY CHALLENGED IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	70,000,000
ERGP552712443	CONSTRUCTION AND FURNISHING OF WAR AGAINST DRUG ABUSE CENTER IN SHENDAM LGA, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP552712444	CONSTRUCTION AND FURNISHING OF TOWN HALL IN KASARAWA TOWN, WAMAKKO LGA, SOKOTO STATE	NEW	45,000,000
ERGP202300786	SENSITIZATION/AWARENESS EDUCATION FOR YOUTHS ON DAGER AND EFFECTS OF DRUG ABUSE IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,800,635,684
21	PERSONNEL COST		633,177,102
2101	SALARY		504,843,835
210101	SALARIES AND WAGES		504,843,835
21010101	SALARY		504,843,835
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,333,267
210201	ALLOWANCES		52,606,691
21020101	NON REGULAR ALLOWANCES		52,606,691
210202	SOCIAL CONTRIBUTIONS		75,726,576
21020201	NHIS		25,242,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,484,384
22	OTHER RECURRENT COSTS		382,430,375
2202	OVERHEAD COST		382,430,375
220201	TRAVEL & TRANSPORT - GENERAL		101,440,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,994,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,657,950
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,229,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,558,792
220202	UTILITIES - GENERAL		9,329,373
22020201	ELECTRICITY CHARGES		1,210,972
22020203	INTERNET ACCESS CHARGES		3,640,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,130,234
22020207	LEASED COMMUNICATION LINES(S)		2,347,467
220203	MATERIALS & SUPPLIES - GENERAL		36,265,388
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,361,956
22020302	BOOKS		1,102,390
22020303	NEWSPAPERS		1,410,765
22020304	MAGAZINES & PERIODICALS		2,323,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,364,674
22020309	UNIFORMS & OTHER CLOTHING		7,702,549
220204	MAINTENANCE SERVICES - GENERAL		47,259,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		31,711,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,926,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,807,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,282
22020406	OTHER MAINTENANCE SERVICES		2,313,854
220205	TRAINING - GENERAL		12,260,473
22020501	LOCAL TRAINING		10,796,514
22020502	INTERNATIONAL TRAINING		1,463,959
220206	OTHER SERVICES - GENERAL		11,198,087
22020601	SECURITY CHARGES		5,421,691
22020603	OFFICE RENT		3,986,375
22020606	CLEANING AND FUMIGATION SERVICES		1,790,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,335,680
22020701	FINANCIAL CONSULTING		8,773,237
22020702	INFORMATION TECHNOLOGY CONSULTING		2,149,689



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		2,412,754
220208	FUEL & LUBRICANTS - GENERAL		11,591,583
22020801	MOTOR VEHICLE FUEL COST		10,076,282
22020803	PLANT / GENERATOR FUEL COST		1,515,301
220209	FINANCIAL CHARGES - GENERAL		3,821,275
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,821,275
220210	MISCELLANEOUS		135,928,220
22021001	REFRESHMENT & MEALS		7,430,304
22021002	HONORARIUM & SITTING ALLOWANCE		15,896,308
22021003	PUBLICITY & ADVERTISEMENTS		39,515,534
22021006	POSTAGES & COURIER SERVICES		542,408
22021007	WELFARE PACKAGES		26,543,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,755,835
22021009	SPORTING ACTIVITIES		1,592,724
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,906,404
22021029	MONITORING ACTIVITIES & FOLLOW UP		27,738,739
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,006,088
23	CAPITAL EXPENDITURE		785,028,207
2301	FIXED ASSETS PURCHASED		206,838,432
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,838,432
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,525,091
23010113	PURCHASE OF COMPUTERS		51,346,605
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,772,727
23010118	PURCHASE OF SCANNERS		9,863,000
23010119	PURCHASE OF POWER GENERATING SET		19,895,652
23010128	PURCHASE OF SECURITY EQUIPMENT		114,435,357
2302	CONSTRUCTION / PROVISION		2,034,783
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,034,783
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		904,348
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,130,435
2303	REHABILITATION / REPAIRS		26,226,086
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,226,086
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		26,226,086
2305	OTHER CAPITAL PROJECTS		549,928,906
230501	ACQUISITION OF NON TANGIBLE ASSETS		549,928,906
23050101	RESEARCH AND DEVELOPMENT		505,713,274
23050102	COMPUTER SOFTWARE ACQUISITION		38,931,632
23050103	MONITORING AND EVALUATION		5,284,000
	TOTAL PERSONNEL		633,177,102
	TOTAL OVERHEAD		382,430,375
	TOTAL RECURRENT		1,015,607,477
	TOTAL CAPITAL		785,028,207
	TOTAL ALLOCATION		1,800,635,684
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174235	PURCHASE AND INSTALLATION OF 6 NOS 1KVA - 5KVA SOLAR INVERTER SYSTEMS IN LAGOS OFFICE, 4 STATE OFFICES OF THE COMMISSION AND THE HEAD OFFICE.	NEW	19,895,652
ERGP10174314	INSTALLATION OF 4 NOS SOLAR POWERED SECURITY LIGHT AT THE OUTER PERIMETER FENCE OF THE LAGOS OFFICE OF THE COMMISSION FOR ENHANCED SECURITY	NEW	904,348
ERGP15173964	PRODUCTION OF 4 MILLION ANTI-PIRACY STAMPS	NEW	114,435,357
ERGP15174124	GRASSROOT ENGAGEMENT WITH STAKEHOLDER ASSOCIATIONS IN THE CREATIVE SECTOR IN SIX GEO-POLITICAL ZONES OF THE COUNTRY TO OBTAIN BUY-IN AND PATRONAGE OF THE ANTI-PIRACY STAMPS	NEW	8,350,909
ERGP15174142	PRODUCTION OF PUBLICITY MATERIALS FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND OWNERS OF COPYRIGHT WORKS, THROUGH THEIR RESPECTIVE ASSOCIATIONS FOR DIRECT AND ENHANCED COMMUNICATION AND TO PREVENT MESSAGE DISTORTION THROUGH INFORMAL COMMUNICATION (PAMPHLETS, POSTERS AND BANNERS)	NEW	6,959,091



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP15174153	PRINT AND ELETRONIC MEDIA CAMPAIGNS TO CREATE PUBLIC AWARENESS , BOOST EFFECTIVE DEPLOYMENT OF THE ANTI-PIRACY STAMPS AND SECURE REVENUE FOR GOVERNMENT.	NEW	13,000,000
ERGP15174448	BI-MONTHLY (TWICE MONTHLY) ANTI-PIRACY OPERATIONS ACROSS 6 GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH THE NIGERIA POLICE, DSS AND OTHER ENFORCEMENT AGENCIES	NEW	19,260,000
ERGP15174465	QUARTERLY JOINT BORDER INSPECTION WITH THE NIGERIA CUSTOMS SERVICE IN ALL BOARDER AREAS/ POINTS OF ENTRY ACROSS THE FEDERATION	NEW	3,210,000
ERGP15174496	LOGISTICS COST FOR CONVEYING SEIZURES TO SAFE HOUSES (INCLUDING COST OF HANDLING SEIZED CONTAINERS	NEW	5,284,000
ERGP27174187	REMODELLING OF THE INTERIOR OF THE LAGOS OFFICE BUILDING TO ACCOMMODATE CREATION OF ADDITIONAL UNITS (LEVY ORDER AND ANTI-PIRACY STAMPS UNITS); AND ANTI-PIRACY STAMP STORAGE ROOM FOR CONTROLLED TEMPERATURE STORAGE OF STAMPS	NEW	18,313,043
ERGP27174206	REMODELLING OF THE INTERIOR OF 13 ADDITIONAL STATE OFFICES OF THE COMMISSION TO ACCOMMODATE 2 ADDITIONAL UNITS AND THEIR ACCOMPANYING INFRASTRUCTURE	NEW	7,913,043
ERGP27174283	PURCHASE OF OFFICE FURNITURE (CHAIRS AND TABLES) FOR 14 STATE OFFICES	NEW	6,525,091
ERGP27174328	CONSTRUCTION OF PERIMETER BARRICADE FOR ESTABLISHMENT OF A SECUTIRY ZONE TO ENHANCE SECURITY AND SAFETY IN LAGOS OFFICE.	NEW	1,130,435
ERGP29173946	CONCEPTUALISATION AND DESIGN OF FRONT AND BACK-END MOBILE AUTHENTICATION SYSTEM AS A SECOND FACTOR AUTHENTICATION SYSTEM TO BE INTERGRATED WITH THE ANTI-PIRACY STAMPS (INCLUDING SOFTWARE-AS-A-SERVICE)	NEW	16,000,000
ERGP29174038	COMPUTERISATION OF HEAD OFFICE AND LAGOS OFFICE COPYRIGHT LEVY ORDER AND ANTI-PIRACY STAMP SECTIONS (PURCHASE OF 50 LAPTOPS, 4 SEVER COMPUTERS, NETWORKING INFRASTRUCTURE AND DEDICATED BACK-UP POWER SYSTEM)	NEW	20,300,000
ERGP29174064	IMPLEMENTATION OF DOCUMENT MANAGEMENT SYSTEM (DMS) TO ENHANCE SERVICE DELIVERY AND REDUCE TURN AROUND TIME FOR COMPLIANCE CERTIFICATION	NEW	11,959,000
ERGP29174081	ESTABLISHMENT AND COMPUTERIZATION OF COMPLIANCE DESKS IN 14 STATE OFFICES OF THE COMMISSION (INCLUDING PURCHASE OF WI-FI AND CONNECTIVITY FOR 1 YEAR, 2022)	NEW	17,274,605
ERGP29174090	DEVELOPMENT OF ONLINE APPLICATION AND COMPLIANCE VERIFICATION SYSTEM FOR IMPORT CLEARANCE OF COPYRIGHT WORKS	NEW	10,657,632
ERGP29174353	PURCHASE AND INSTALLATION OF 6 NOS. PHOTOCOPIERS WITH AUTOMATIC DOCUMENT FEEDER (ADF) AND SETTING UP OF NETWORK CONNECTIVITY TO PHOTOCOPIERS FOR HEAD OFFICE, LAGOS OFFICE AND 4 OTHER STATE OFFICES	NEW	4,772,727
ERGP29174366	PURCHASE AND INSTALLATION OF 2NOS HIGH-SPEED DOCUMENT SCANNERS WITH ADF FOR HEAD OFFICE, ABUJA.	NEW	9,863,000
ERGP29174391	PURCHASE OF 40 LAPTOPS COMPUTERS FOR 14 STATE OFFICES AND HEAD OFFICE TO AID EFFECTIVE FIELD MONITORING WORK AND SERVICE DELIVERY	NEW	9,000,000
ERGP29174413	PURCHASE AND INSTALLATION OF 10 DESKTOP UNITS WITH UPS AND ACCOMPANYING PRINTERS	NEW	4,772,000
ERGP29174428	63 NOS. SINGLE ANIT-VIRUS SUBSCRIPTION FOR 1-YEAR	NEW	315,000
ERGP30173884	DESIGN, PRODUCTION AND PLACEMENT OF AWARENESS/PUBLICITY MATERIALS IN PRINT, ELECTRONIC AND SOCIAL MEDIA TO FACILITATE STAKEHOLDER BUY-IN AND ENHANCE COMPLIANCE	NEW	18,700,000
ERGP30173899	INTERFACE WITH MEDIA BY THE FEDERAL MINISTRY OF JUSTICE, NIGERIAN COPYRIGHT COMMISSION AND NIGERIA CUSTOM SERVICE AS PART OF HIGH-LEVEL PRE-COMMENCEMENT OUTREACH TOWARDS KICK-OFF OF THE COPYRIGHT LEVY ORDER	NEW	3,900,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30173909	FURTHER SENSITIZATION FORUMS FOR IMPORTERS ASSOCIATION OF NIGERIA (IMAN) AND MANUFACTURERS ASSOCIATION OF NIGERIA (MAN) IN THE SIX GEOPOLITICAL ZONES PREPARATORY TO THE COMMENCEMENT OF THE COPYRIGHT LEVY ORDER TO ENHANCE COMPLIANCE	NEW	9,365,853
ERGP30173921	CONCEPTUALISATION AND DESIGN OF COVERT AND OVERT SECURITY FEATURES OF ANTI-PIRACY STAMP INCLUDING HARDWARE COMPONENT TO AID DETECTION OF COUNTERFIT STAMP	NEW	10,054,000
ERGP30174103	MONTHLY MONITORING VISITS TO ENSURE COMPLIANCE OF THE COPYRIGHT LAW BY OUTFITS PRODUCING/SELLING ITEMS CAPABLE OF BEING USED FOR INFRINGEMENT.	NEW	10,603,421
ERGP30174110	HOSTING OF ROUNDTABLE WITH BOARD AND MANAGEMENT OF LICENCED COLLECTING SOCIETIES TO DEVELOP FRAMEWORKS FOR DISBURSEMENTS OF LEVIES ACCRUABLE TO SOCIETIES; AND COMPLIANCE CHECK MECHANISM.	NEW	2,310,000
ERGP202200871	CREATION OF READING, WRITING AND CREATIVITY CLUBS IN SELECTED SCHOOLS WITHIN IHEAKA, IHEAKPU, UHUNOWERE AND UNADU COMMUNITIES OF ENUGU STATE	NEW	100,000,000
ERGP202200872	AWARENESS CAMPAIGN AMONG YOUTHS AND ARITISANS ON COPYRIGHT AND PATENT IN ITCHI, OVOKO AND IBAGWA AREAS OF ENUGU STATE	NEW	200,000,000
ERGP202200873	DEVEOPMENT AND DEPLOYMENT OF COPYRIGHT ADVOCACY AND MEDIA CAMPAIGN MATERIALS TO STAKEHOLDER GROUPS AND PRACTITIONERS ON THE EMPORTANCE OF COPYRIGHT CREATIVITY IN IHEAKA, IHEAKPU, UHUNOWERE AND UNADU COMMUNITIES OF ENUGU STATE	NEW	100,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717
			9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				9,842,367,703
2.	022	MAIN ENVELOP - OVERHEAD				1,812,886,014
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,340,020,000
						13,995,273,717
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717
			9,842,367,703	1,812,886,014	2,340,020,000	13,995,273,717



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,995,273,717
21	PERSONNEL COST		9,842,367,703
2101	SALARY		4,685,991,356
210101	SALARIES AND WAGES		4,685,991,356
21010101	SALARY		4,685,991,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,156,376,347
210201	ALLOWANCES		4,465,296,533
21020111	REGULAR ALLOWANCES		4,465,296,533
210202	SOCIAL CONTRIBUTIONS		691,079,814
21020201	NHIS		230,359,938
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		460,719,876
22	OTHER RECURRENT COSTS		1,812,886,014
2202	OVERHEAD COST		1,812,886,014
220201	TRAVEL & TRANSPORT - GENERAL		582,476,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		74,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		406,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		101,975,000
220202	UTILITIES - GENERAL		91,060,000
22020201	ELECTRICITY CHARGES		53,875,000
22020202	TELEPHONE CHARGES		31,595,000
22020205	WATER RATES		2,315,000
22020206	SEWERAGE CHARGES		3,275,000
220203	MATERIALS & SUPPLIES - GENERAL		114,216,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,702,200
22020302	BOOKS		4,898,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,872,000
22020307	DRUGS & MEDICAL SUPPLIES		20,993,812
22020309	UNIFORMS & OTHER CLOTHING		30,312,777
220204	MAINTENANCE SERVICES - GENERAL		164,368,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		81,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE		7,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,040,000
220205	TRAINING - GENERAL		32,000,000
22020501	LOCAL TRAINING		32,000,000
220206	OTHER SERVICES - GENERAL		277,688,500
22020601	SECURITY CHARGES		184,754,000
22020603	OFFICE RENT		55,590,000
22020606	CLEANING AND FUMIGATION SERVICES		37,344,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		159,358,349
22020701	FINANCIAL CONSULTING		25,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		33,923,674
22020703	LEGAL SERVICES		80,234,675
22020704	ENGINEERING SERVICES		10,000,000
22020706	SURVEYING SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,754,200
22020801	MOTOR VEHICLE FUEL COST		48,154,200
22020803	PLANT / GENERATOR FUEL COST		17,600,000
220209	FINANCIAL CHARGES - GENERAL		54,649,847
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,953,201
22020902	INSURANCE PREMIUM		51,696,646
220210	MISCELLANEOUS		271,314,881
22021001	REFRESHMENT & MEALS		25,468,992
22021002	HONORARIUM & SITTING ALLOWANCE		6,682,132
22021003	PUBLICITY & ADVERTISEMENTS		111,734,421
22021004	MEDICAL EXPENSES		43,837,155
22021006	POSTAGES & COURIER SERVICES		6,649,000
22021007	WELFARE PACKAGES		63,044,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,105,500



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		7,792,758
23	CAPITAL EXPENDITURE		2,340,020,000
2301	FIXED ASSETS PURCHASED		1,178,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,178,000,000
23010105	PURCHASE OF MOTOR VEHICLES		850,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		85,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		138,000,000
2302	CONSTRUCTION / PROVISION		1,097,020,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,097,020,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,020,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,067,000,000
2305	OTHER CAPITAL PROJECTS		65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		65,000,000
	TOTAL PERSONNEL		9,842,367,703
	TOTAL OVERHEAD		1,812,886,014
	TOTAL RECURRENT		11,655,253,717
	TOTAL CAPITAL		2,340,020,000
	TOTAL ALLOCATION		13,995,273,717
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15169993	COMPUTER FORENSIC INFRASTRUCTURE AND DIGITAL SECURITY	NEW	138,000,000
ERGP15169997	PURCHASE OF OFFICE EQUIPMENT	NEW	40,000,000
ERGP15170002	PURCHASE OF OFFICE FURNITURE	NEW	65,000,000
ERGP15170009	COMPUTER SOFTWARE AND HARDWARE ACQUISITION	NEW	65,000,000
ERGP15170012	PURCHASE OF 25 SECURITY OPERATIONAL VEHICLES	NEW	850,000,000
ERGP15170016	PURCHASE OF GENERATING PLANT	NEW	45,000,000
ERGP15170018	PROCUREMENT OF SOLAR SYSTEMS AND INVERTERS FOR HQ AND STATE OFFICES	NEW	40,000,000
ERGP15170022	CONSTRUCTION OF WATER FACILITY RETICULATION AND SEWAGE SYSTEM FOR HQ AND 21 STATE OFFICES	NEW	30,020,000
ERGP15170146	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE IN STATE OFFICES: BUILDING OF PROTOTYPE STATE OFFICES	NEW	1,067,000,000
ERGP15170153	PROVISION OF INFRASTRUCTURE OF BUILDING AT ANTI-CORRUPTION ACADEMY OF NIGERIA	NEW	0



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	59,418,524,427	59,418,524,427
			0	0	59,418,524,427	59,418,524,427
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	031	CAPITAL DEVELOPMENT FUND MAIN				59,418,524,427
						59,418,524,427
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	59,418,524,427	59,418,524,427
			0	0	59,418,524,427	59,418,524,427



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,418,524,427
23	CAPITAL EXPENDITURE		59,418,524,427
2302	CONSTRUCTION / PROVISION		53,042,580,365
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,042,580,365
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,200,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		34,247,150,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,000,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,053,446,919
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		8,225,750,646
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		2,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,316,232,800
2303	REHABILITATION / REPAIRS		6,375,944,062
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,375,944,062
23030113	REHABILITATION / REPAIRS - ROADS		3,078,828,957
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,297,115,105
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		59,418,524,427
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		59,418,524,427
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171348	INSTALLATION OF SOLAR STREET LIGHTS ALONG VARIOUS ROADS IN THE SATELLITE TOWNS	NEW	0
ERGP10171373	REHABILITATION AND UPGRADING OF STREET LIGHTING FACILITIES IN THE FCC	NEW	200,000,000
ERGP1127911	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	300,000,000
ERGP1127998	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	ONGOING	516,232,800
ERGP1128048	DESIGN AND CONSTRUCTION OF 2/3/4 X 33/11KV INDOOR SUBSTATIONS IN LOKOGOMA, GALADIMAWA, KAFE, WUMBA, KARSANA, GADUWA, DAKIBIYU, LUGBE, DUBOYI AND OKANJE DISTRICT OF THE FCC	ONGOING	1,000,000,000
ERGP1180304	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - GREATER ABUJA WATER SUPPLY PROJECT	NEW	33,222,150,000
ERGP12128023	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	1,000,000,000
ERGP12128025	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	3,078,828,957
ERGP12128032	PROVISION OF ENGINEERING INFRASTRUCTURE TO BWARI SATELLITE TOWN DISTRICTS (1 & 2)	ONGOING	500,000,000
ERGP12128056	PROVISION OF ENGINEERING INFRASTRUCTURE TO RESETTLEMENT SITE OF WASA I	ONGOING	1,500,000,000
ERGP12171363	CONSTRUCTION OF 14KM MPAPE-SHERE GALUWYI ROAD	NEW	1,003,446,919
ERGP12171369	PROVISION OF ROADS, WATER AND ELECTRICITY SUPPLIES TO RESETTLEMENT SITE OF GALUWYI/SHERE (PHASE I).	NEW	950,000,000
ERGP13171378	ABUJA RAIL MASS TRANSIT PHASE II ADDENDUM I -2. SERVICES FOR OPERATION.	NEW	8,225,750,646
ERGP26180266	SOCIAL DEPARTMENT-COMPLETION OF 6 AREA COUNCILS STADIUM FACILITIES	NEW	1,000,000,000
ERGP27145318	REHABILITATION OF FEDERAL GOVERNMENT BUILDINGS	ONGOING	1,077,115,105
ERGP28128011	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	ONGOING	2,000,000,000
ERGP28171361	PROVISION OF SCREENS ALONG THE RIVER ROUTES AT MPAPE END OF LOWER USUMA DAM	NEW	1,025,000,000
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	720,000,000



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP9188645	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II, PHASE III DISTRICT INFRASTRUCTURE		2,000,000,000
ERGP23010221	TEMPORARY ACCESS ROAD TO INSTITUTIONAL AND RESEARCH DISTRICT	ONGOING	100,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	100,404,317,510	877,089,120	22,135,641,207	123,417,047,837
			100,404,317,510	877,089,120	22,135,641,207	123,417,047,837
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,692,591,184
2.	022	MAIN ENVELOP - OVERHEAD				877,089,120
3.	026	STATUTORY TRANSFERS				98,711,726,326
4.	031	CAPITAL DEVELOPMENT FUND MAIN				25,561,615,092
						126,843,021,722
FEDERAL MINISTRY OF NIGER DELTA						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,692,591,184	877,089,120	22,135,641,207	24,705,321,511
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	98,711,726,326	0	0	98,711,726,326
			100,404,317,510	877,089,120	22,135,641,207	123,417,047,837



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,705,321,511
21	PERSONNEL COST		1,692,591,184
2101	SALARY		1,474,806,406
210101	SALARIES AND WAGES		1,474,806,406
21010101	SALARY		1,474,806,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,784,778
210202	SOCIAL CONTRIBUTIONS		217,784,778
21020201	NHIS		72,594,926
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,189,852
22	OTHER RECURRENT COSTS		877,089,120
2202	OVERHEAD COST		877,089,120
220201	TRAVEL & TRANSPORT - GENERAL		146,300,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		74,996,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,304,779
220202	UTILITIES - GENERAL		9,908,821
22020201	ELECTRICITY CHARGES		2,763,012
22020202	TELEPHONE CHARGES		3,403,429
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,600,508
22020205	WATER RATES		1,342,429
22020206	SEWERAGE CHARGES		799,443
220203	MATERIALS & SUPPLIES - GENERAL		79,066,795
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		47,365,922
22020302	BOOKS		1,973,580
22020303	NEWSPAPERS		3,157,728
22020304	MAGAZINES & PERIODICALS		1,307,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,261,825
220204	MAINTENANCE SERVICES - GENERAL		76,954,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,261,825
22020402	MAINTENANCE OF OFFICE FURNITURE		9,473,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,261,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,289,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,552
22020406	OTHER MAINTENANCE SERVICES		6,907,767
220205	TRAINING - GENERAL		79,357,281
22020501	LOCAL TRAINING		79,357,281
220206	OTHER SERVICES - GENERAL		186,523,692
22020601	SECURITY CHARGES		42,220,190
22020603	OFFICE RENT		122,361,966
22020606	CLEANING AND FUMIGATION SERVICES		21,941,536
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,209,257
22020701	FINANCIAL CONSULTING		6,710,172
22020702	INFORMATION TECHNOLOGY CONSULTING		27,630,121
22020703	LEGAL SERVICES		11,644,280
22020704	ENGINEERING SERVICES		1,887,738
22020705	ARCHITECTURAL SERVICES		1,495,971
22020706	SURVEYING SERVICES		1,840,975
220208	FUEL & LUBRICANTS - GENERAL		31,569,615
22020801	MOTOR VEHICLE FUEL COST		27,630,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,176,482
22020803	PLANT / GENERATOR FUEL COST		2,763,012
220210	MISCELLANEOUS		216,198,647
22021001	REFRESHMENT & MEALS		4,869,474
22021002	HONORARIUM & SITTING ALLOWANCE		3,539,723
22021003	PUBLICITY & ADVERTISEMENTS		15,788,641
22021004	MEDICAL EXPENSES		10,134,889
22021006	POSTAGES & COURIER SERVICES		2,121,320
22021007	WELFARE PACKAGES		91,113,609



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		19,735,801
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		28,037,310
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,130,517
22021016	SERVICOM		10,262,617
22021017	ANTI-CORRUPTION		10,464,746
23	CAPITAL EXPENDITURE		22,135,641,207
2301	FIXED ASSETS PURCHASED		620,587,314
230101	PURCHASE OF FIXED ASSETS - GENERAL		620,587,314
23010104	PURCHASE MOTOR CYCLES		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		300,587,314
23010113	PURCHASE OF COMPUTERS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		150,000,000
2302	CONSTRUCTION / PROVISION		17,081,760,513
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,081,760,513
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,324,250,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,367,147,041
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		893,702,144
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		432,391,592
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		473,886,452
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		24,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		119,250,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,674,287,772
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,772,845,512
2304	PRESERVATION OF THE ENVIRONMENT		1,897,467,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,897,467,000
23040102	EROSION & FLOOD CONTROL		1,887,467,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		2,535,826,380
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,535,826,380
23050101	RESEARCH AND DEVELOPMENT		2,525,826,380
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		1,692,591,184
	TOTAL OVERHEAD		877,089,120
	TOTAL RECURRENT		2,569,680,304
	TOTAL CAPITAL		22,135,641,207
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		24,705,321,511
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-28,131,295,396
FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10129889	EXTENSION OF 11 SPAN 33 KV LINE FROM UROMI/EWU ROAD TO CATHOLIC CHURCH AND INSTALLATION OF 300KV/0415/11KV TRANSFORMER AT CATHOLIC CHURCH MISSION STREET, IVUE, UROMI, ESAN NORTH EAST LGA. EDO STATE	ONGOING	8,000,000
ERGP10130230	ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	ONGOING	10,000,000
ERGP10130252	PROVISION OF SOLAR POWERED STREET LIGHT IN OGU/BOLO LGA, RIVERS STATE	ONGOING	10,000,000
ERGP10130394	BIAPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	10,000,000
ERGP10130395	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	10,000,000
ERGP10130605	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	ONGOING	5,000,000
ERGP10146144	ELECTRIFICATION OF USUNG NDON, IKOT OKPO ENE VILLAGE, ATIMBO WEST WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	5,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10155666	ELECTRIFICATION OF GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING	230,000,000
ERGP10155704	SOLAR STREE LIGHTS IN ITAOGBOLU ONDO CENTRAL LGA, ONDO STATE	ONGOING	80,000,000
ERGP10157608	ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	ONGOING	20,000,000
ERGP10160059	PROVISION OF SOLAR POWERED STREET LIGHT IN ALAGBAKA EXTENTION, AKURE, ONDO STATE	ONGOING	80,000,000
ERGP10160656	ELECTRIFICATION OF IKODI ENGENNI COMMUNITY IN AHOADA WEST LGA, RIVERS STATE	ONGOING	80,000,000
ERGP10160660	PROVISION OF SOLAR STREET LIGHT IN UWHERU VILLAGE IN UGHELLI NORTH LGA DELTA STATE	ONGOING	25,000,000
ERGP10163672	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF UKELLE IN YALA LGA, CROSS RIVER STATE	ONGOING	5,000,000
ERGP10163690	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR SELECTED COMMUNITIES OF OVIA FED. CONSTITUENCY, EDO STATE	ONGOING	5,000,000
ERGP10163714	PROVISION AND INSTALLATION OF HYBRID SOLAR STREET LIGHTS IN ABI/YAKURR FED CONSTITUENCY, CROSS RIVER STATE	ONGOING	5,000,000
ERGP10163728	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHTING IN NTAN/EKORI COMMUNITIES, YAKURR LGA OF CROSS RIVER STATE	ONGOING	5,000,000
ERGP10163739	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN OWU AMAKOHIA COMMUNITY OF MBAITOLI/IKEDURU	ONGOING	5,000,000
ERGP10163754	SUPPLY OF TRANSFORMERS TO COMMUNITIES IN DELTA NORTH, DELTA STATE	ONGOING	5,000,000
ERGP10163863	SUPPLY/INSTALLATION OF 60 WATTS ALLIN ONE SOLAR STREET LIGHT AT STATEGIC LOCATIONS IN ESAN NORTH EAST/SOUTH FED. CONSTITUENCY	ONGOING	5,000,000
ERGP10164804	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OREDO, EDO STATE	ONGOING	5,000,000
ERGP10164806	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT BANE, RIVERS STATE	ONGOING	5,000,000
ERGP10164811	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ELEMA QUARTERS OF EDO STATE	ONGOING	5,000,000
ERGP10164816	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS - ALL IN ONE AT EKE-ITU ROUND ABOUT, ITU EZINIHITE MBAISE, IMO STATE	ONGOING	5,000,000
ERGP10164821	PROVISION OF SOLAR LIGHT AT NSOFANG NSOFANG GROUP OF COMMUNITIES IN ETUNG LGA, CROSS RIVER STATE	ONGOING	6,250,000
ERGP10164822	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF OGOJA/YALA FED CONSTITUENCY	ONGOING	5,000,000
ERGP10164827	PROVISION OF SOLAR LIGHT AT ISO BENDEGHE GROUP OF COMMUNITIES IN BOKI LGA, CROSS RIVER STATE	ONGOING	5,000,000
ERGP10164859	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT IN OKITIPUPA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	80,000,000
ERGP10164865	COMPLETION OF SOLAR STREET LIGHT AT OKHAIDE, LOUISE-AIDDOJE ODIBO, ESECHE AND ADJOINING STREETS OF UZEBBA, OWAN WEST LGA	ONGOING	5,000,000
ERGP10164868	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSHIMILI NORTH AND OSHIMILI SOUTH LGA, DELTA STATE	ONGOING	5,000,000
ERGP10164870	ELECTRIFICATION PROJECT IN BANE VILLAGE OGONI RIVERS STATE	ONGOING	5,000,000
ERGP10164876	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	60,000,000
ERGP10177182	ELECTRIFICATION OF GAKEM COMMUNITY IN BEKWARRA LGA OF CROSS RIVER STATE.	NEW	50,000,000
ERGP10177183	PROVISION OF SOLAR STREET LIGHT IN BANSAN, BOKI LGA, CROSS RIVER STATE.	NEW	40,000,000
ERGP10177184	PROVISION OF 150 SOLAR POWERED STREET LIGHT IN MKPANI VILLAGE IN YAKURR LGA OF CROSS RIVER STATE.	NEW	50,000,000
ERGP10177186	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT UKANA IKOT NTUEN AND ADJOINING COMMUNTIES	NEW	50,000,000
ERGP10177187	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IKOT IDE AND ADJOINING COMMUNITIES	NEW	50,000,000
ERGP10177188	PROVISION AND INSTALLATION OF SOLAR POWERED STREET IN AFAHA IKOT EBAK ESSISEN UDIM LGA, AKWA IBOM STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP10177190	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKOT ESO/IKOT ETAN/IKOT OFOK/NSIAK COMMUNITIES AKWA IBOM STATE.	NEW	50,000,000
ERGP10177191	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN IKA, ESIT EKET, MBO, AND ORUK ANAM LGAS, AKWA IBOM STATE.	NEW	50,000,000
ERGP10177802	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NDIULU, AMAOBA IME, OBORO, IKWUANO LGA, ABIA STATE	NEW	10,000,000
ERGP10177831	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ONDO SOUTH, ONDO STATE	NEW	50,000,000
ERGP10177984	PROVISION OF STREETS LIGHT TO ALEFORKPA, IJEGU-YALA,IJEGU-YACHE,WOUER AND WODER COMMUNITIES IN YALA LGA OF CROSS RIVER STATE	ONGOING	50,000,000
ERGP10178422	SOLAR STREET LIGHT IN OGBE-UBU, UMUOKWUNI, OGBE AHOR ROAD, OGWASHI UKU, DELTA STATE	NEW	25,000,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	20,000,000
ERGP1130402	DESIGN OF SHORELINE PROTECTION/LAND RECLAMATION AT IJAGHALLA, DELTA STATE; AWOYE WEST WARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE.	ONGOING	20,000,000
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	150,000,000
ERGP1130573	CANALIZATION OF ONOPA CANAL 4KM, YENAGOA LGA, BAYELSA STATE	ONGOING	150,000,000
ERGP1130589	FLOOD CONTROL WORKS AND ROAD CONSTRUCTION AT IKOT NSISUK, ASARI ESO LAYOUT, CROSS RIVERS STATE	ONGOING	20,000,000
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	40,000,000
ERGP1159191	TRAINING AND EMPOWERMENT OF YOUTHS IN GBEKUBOR COMMUNITY AND ODONI, SAGBAMA LGA BAYELSA STATE	ONGOING	35,000,000
ERGP1159193	SUPPLY OF TRICYCLES TO YOUTHS IN IBEDENI COMMUNITY NDOKWA EAST LGA, DELTA STATE	ONGOING	35,000,000
ERGP1177716	PROCUREMENT OF TRICYCLES FOR YOUTHS IN GBEKUBOR COMMUNITY AND ITS ENVIRONS, DELTA STATE	NEW	80,000,000
ERGP1177717	PROVISION OF AGRIC INPUTS/SUPPORT FACILITIES FOR WOMEN IN ODONI-UKU COMMUNITY IN BAYELSA STATE	NEW	60,000,000
ERGP1177719	PURCHASE OF SEWING MACHINES AND MOTORCYCLES FOR YOUTHS IN ADAGBABIRI AND OTHER SELECTED COMMUNITIES BAYELSA STATE	NEW	48,000,000
ERGP12103942	CONSTRUCTION OF YAHE-WANOKOM-WANIKADE-WANIHEM ROAD IN CROSS RIVER STATE (41KM)	ONGOING	15,000,000
ERGP12104035	CONSTRUCTION OF ORODO-OGWA ROAD PHASE I & II WITH BRIDGE IN MBAITOLI L.G.A, IMO STATE	ONGOING	170,000,000
ERGP12104072	CONSTRUCTION AND ASPHALTING OF IVIEKPE EGORI AGENEBODE ROAD ETSAKO EAST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	ONGOING	100,000,000
ERGP12104090	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	50,000,000
ERGP12104352	EROSION CONTROL AT NKWODURU-UKWU-OGBOR ROAD, AHIAZU-MBAISE LGA, IMO STATE	ONGOING	20,000,000
ERGP12104435	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	10,000,000
ERGP12129358	CONSTRUCTION AND SURPVISION OF GBREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	90,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	90,000,000
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	30,000,000
ERGP12129375	CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER	ONGOING	40,000,000
ERGP12129378	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA,EDO STATE	ONGOING	30,000,000



0451001001		FEDERAL MINISTRY OF NIGER DELTA HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING		50,000,000
ERGP12129923	REHABILITATION OF BROAD STREET,ODE-AYE IN OKITIPUPA LGA. ONDO STATE	ONGOING		50,000,000
ERGP12129955	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE	ONGOING		20,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING		50,000,000
ERGP12130137	DESIGN AND CONSTRUCTION OF OGBAKU-NKANU IFAKALA-NWORIEUBI ROAD, 10KM, IMO STATE	ONGOING		10,349,046
ERGP12130207	DESIGN/CONSTRUCTION OF 10KM EVWRENI-EWU ROAD IN UGHELLI NORTH LGA,DELTA STATE (INCLUDING DRAINAGES)	ONGOING		60,000,000
ERGP12130382	CONSTRUCTION OF BRIDGE AT LUKOTO-ODE IRELE, IRELE LGA, ONDO STATE.	ONGOING		200,000,000
ERGP12130383	EROSION CONTROL WORKS PHASE 1 AT AMAIGBO IN UMUAHIA,ABIA STATE	ONGOING		20,000,000
ERGP12130414	PROVISION OF DRAINAGE FOR LEBOWITU-KETIPOKOU AT NKO-YAKURR, CROSS RIVER STATE	ONGOING		10,000,000
ERGP12130446	DESIGN AND CONSTRUCTION OF NTIGHA UMUARO-OMUOPARA AMUZU-AKANU-OHANZE ISIAHIA ROAD (10KM) OBINGWA LGA, ABIA STATE	ONGOING		40,000,000
ERGP12130455	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING		30,000,000
ERGP12130502	FLOOD CONTROL WORKS AND ROAD CONSTRUCTION AT IKOT NSISUK, ASARI ESO LAYOUT, CROSS RIVERS STATE	ONGOING		60,188,726
ERGP12130526	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	ONGOING		10,000,000
ERGP12130609	DUALIZATION OF EAST-WEST ROAD (SECTION I - IV)	ONGOING		
ERGP12130628	EROSION CONTROL AT OKAYI AMOGUDU,OHAFIA LGA,ABIA STATE	ONGOING		20,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	ONGOING		180,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	ONGOING		230,000,000
ERGP12142404	EIA FOR CONSTRUCTION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING		20,000,000
ERGP12142406	CONSTRUCTION OF CHIEF NWAJELI UZOKA ROAD,DELTA STATE	ONGOING		20,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	ONGOING		130,000,000
ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTO EDINO- IKOT MBOHO ROAD	ONGOING		320,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING		140,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING		80,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAPPO EDEM IDIM ROAD	ONGOING		150,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING		150,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING		100,000,000
ERGP12146765	PHYSICAL DEVELOPMENT PLAN & COLLABORATION FOR EAST WEST ROAD CORRIDOR	ONGOING		25,000,000
ERGP12146768	ACCESS MANAGEMENT AND MITIGATION ACTION PLAN FOR THE EAST WEST ROAD	ONGOING		25,000,000
ERGP12155713	CONSTRUCTION OF AMAKALAKALA AKEPELAI ROAD, BAYELSA STATE	ONGOING		60,000,000
ERGP12155884	CONSTRUCTION OF OWERRI URBAN WATER SCHEME, IMO STATE	ONGOING		5,000,000
ERGP12157116	DESIGN AND CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 3.5KM AFANKWO IGBORO OBA ROAD IN ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	ONGOING		80,000,000
ERGP12157410	RE-CONSTRUCTION OF ELELE - OWERRI ROAD	ONGOING		80,000,000
ERGP12157420	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING		80,000,000



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ERGP12157525	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OZORO ROAD (29KM) IN ISOKO NORTH/SOUTH LGA. DELTA -STATE	ONGOING		80,000,000
ERGP12158152	DESIGN AND CONSULTANCY SERVICES FOR THE CONSTRUCTION OF OKUKU-IJEGU-GABU-AKPUTU ROAD, CROSS RIVER STATE	ONGOING		180,000,000
ERGP12159153	CONSTRUCTION OF 2KM UNDIELIGBE ROAD IN OBANLIKU, LGA CROSS RIVER STATE	ONGOING		80,000,000
ERGP12160654	CONSTRUCTION OF UMUAKANI-EBIKORO ESTATE-UMUEZE ROAD, OBINZE IN OWEERI WEST LOCAL GOVT AREA IMO STATE	ONGOING		80,000,000
ERGP12163719	CONSTRUCTION OF 5KM ACCESS ROAD (ARUA CIRCULAR ROAD, FUGAR) ETSAKO FED CONSTITUENCY, EDO STATE	ONGOING		80,000,000
ERGP12176707	DESIGN AND CONSTRUCTION OF OWAZZA-OBEHIE-AZUMINI-UKANAFUR ROAD. ABOUT 25KM, LINKING 2 LOCAL GOVERNMENT IN ABIA AND 2 LGAs IN AKWA IBOM STATE	NEW		40,000,000
ERGP12176709	CONSTRUCTION OF AGBERE - ODoni - ABUETOR - OSIFO - OSEKWENIKE - ASAMABIRI - EKPERIWAR - ELEMEBIRI COMMUNITIES LINK ROAD (OFF EAST - WEST ROAD) BAYELSA STATE	NEW		40,000,000
ERGP12176714	DESIGN AND CONSTRUCTION OF OKPOMA-ORE-ADIEROR-ITEKPA WITH BRIDGE AT OHUHU-OBORU IN YALA CROSS RIVER	NEW		100,000,000
ERGP12177155	CONSTRUCTION OF 2KM OF ROAD IN EDANRE LGA ONDO STATE	NEW		100,000,000
ERGP12177158	CONSTRUCTION OF 2KM OF ROAD AT EGBARA-OKE, ONDO STATE	NEW		100,000,000
ERGP12177159	DESIGN AND CONSTRUCTION OF EKPEYONG/BROTHERHOOD ROAD OKOBO, AKWA IBOM STATE.	NEW		30,000,000
ERGP12177162	DESIGN AND CONSTRUCTION OF ESAITIGHE WATERSIDE ROAD IKOT UMO ESSIEN, ESSIEN UDIM. AKWA IBOM STATE.	NEW		30,000,000
ERGP12177165	CONSTRUCTION OF OKUKU UMUGUMMA ROAD IN OWERRI WEST LGA, IMO STATE.	NEW		30,000,000
ERGP12177168	DESIGN AND CONSTRUCTION OF UMUOKIRA OKUKU AVU BYPASS ROAD IN OWERRI WEST LGA, IMO STATE.	NEW		30,000,000
ERGP12177181	DESIGN AND CONSTRUCTION OF NTO NDANG - NKO ROAD, OBOT AKARA LGA, AKWA IBOM STATE.	NEW		40,000,000
ERGP12177185	DESIGN AND CONSTRUCTION OF NDA NSIT JNCTION-IKOT ESOP ROAD IN NSIT ATAI LGA. AKWA IBOM STATE.	NEW		40,000,000
ERGP12177199	DESIGN AND CONSTRUCTION OF IKOT UDO OBOHO-EDEM IDIM ROAD. UKAMAFUN LGA AKWA IBOM STATE.	NEW		40,000,000
ERGP12177213	DESIGN AND CONSTRUCTION OF EKPENE EDIENE/IKOT OKPORO JUNCTION TO NKWOT IKOT OBIOTA ROAD IN IKONO LOCAL GOVT. AREA, AKWA IBOM STATE.	NEW		40,000,000
ERGP12177214	CONSTRUCTION OF IKOT OFOK ROAD THROUGH UKANA IKO AKPABIN TO URUA ETT, AKWA IBOM STATE.	NEW		40,000,000
ERGP12177240	DESIGN/ CONSTRUCTION OF PRINCES ASHAT/GRACELAND STREET OFF JATTU-IYUKWU ROAD JATTU UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW		30,000,000
ERGP12177243	CONSTRUCTION OF AYE STREET OFF YOUTH ROAD, AMAGBA COMMUNITY IN OREDO LOCAL GOVERNMENT OF EDO STATE.	NEW		30,000,000
ERGP12177244	REHABILITATION AND RECONSTRUCTION OF 5.5KM OKOTOR- IVHIODA ROAD TO OBIKO FILING STATION, OGBONA IN ETSAKO CENTRAL LGA, EDO STATE.	NEW		30,000,000
ERGP12177246	DESIGN/ CONSTRUCTION OF IDATTO - IKABIGBO BOUNDARY ROAD IN UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW		30,000,000
ERGP12177523	REHABILITATION OF 5.5KM IDOTA-IYORA ROAD, ESTATE WEST, EDO STATE	NEW		170,000,000
ERGP12177530	CONSTRUCTION OF INTERNAL ROAD, ESAMA BOMADI LGA, DELTA STATE	NEW		100,000,000
ERGP12177531	CONSTRUCTION OF 2.93KM OWO-UTE ROAD, OWO LGA, ONDO STATE	NEW		100,000,000
ERGP12177692	CONSTRUCTION OF ROAD FROM OKPARAKI - IKODI - OFUSEGHA COMMUNITY IN OGBIA LGA, BAYELSA	NEW		48,000,000
ERGP12177697	DESIGN/CONSTRUCTION OF BRIDGE FROM UGBEM TO ETONO COMMUNITIES IN CROSS RIVER AND ABIA STATE	NEW		48,000,000
ERGP12177711	DESIGN/CONSTRUCTION OF 10KM OGBONNA INTERNAL ROAD ETSAKO CENTRAL	NEW		48,000,000



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ERGP12177738	EROSION CONTROL AND ROAD REHABILITATION WORKS AT ROAD 7, FEDERAL HOUSING ESTATE, UMUGUMA, OWERRI, IMO STATE.	NEW		80,000,000
ERGP12177739	DESIGN/CONSTRUCTION OF DRAINAGE/CHANNELIZATION OF IYIAGOR-EDENGBU-UMUONOWU CANAL, ABBI, DELTA STATE.	NEW		40,000,000
ERGP12177740	DESIGN FOR SHORELINE PROJECTION/LAND RECLAMATION AT AMA OKRIKA LGA, RIVERS STATE	NEW		20,000,000
ERGP12177741	DESIGN/ EROSION CONTROL WORKS AND ROAD REHABILITATION AT SPRING ROAD AND GORETTI GIRLS SECONDARY SCHOOL, IKOT EKPENE, AKWA IBOM STATE.	NEW		10,000,000
ERGP12177742	DESIGN/ EROSION CONTROL WORKS WITH ROAD REHABILITATION AT UKANA IKOT IDEH , ESSIEN UDIIM LGA, AKWA IBOM STATE.	NEW		10,000,000
ERGP12177743	DESIGN/ EROSION CONTROL/ REHABILITATION OF 1. 4 KM DR. PATRICK AGOCHUKWU/ ENGR. I . G. ANYADIEGWU ROAD, TRANS EGBU, OWERRI, IMO STATE.	NEW		40,000,000
ERGP12177744	DESIGN/ EROSION CONTROL WORKS AT INDEPENDENT HALL ROAD, ABAK, ABAK, LGA , AKWA IBOM STATE	NEW		10,000,000
ERGP12177745	DESIGN/ EROSION CONTROL WORKS WITH ROAD REHABILITATION AT NTO NDANG-NTO EKPU IKO ROAD AND NKO CENTRE, OBOT AKARA LGA , AKWA IBOM STATE	NEW		10,000,000
ERGP12177785	CONSULTANCY FOR THE DESIGN AND FEASIBILITY/PREFEASIBILITY STUDIES OF AHOADA -EGBEMA ROAD IN RIVERS AND IMO STATE	NEW		5,000,000
ERGP12177975	DESIGN AND CONSTRUCTION OF 12.5KM AMERICA OKPEPE ROAD AND BRIDGE.	NEW		38,000,000
ERGP12177976	CONSTRUCTION OF AHIARA JUNCTION LUDE-OBIOHA-IDURU ROAD, IMO STATE.	NEW		38,000,000
ERGP12177978	DESIGN OF UMUOKENYI/AMAUGA-NKWOAMA-UMLELUEKPE-UMUDOSI ROAD OBINGWA LGA, ABIA STATE	NEW		30,000,000
ERGP12177979	CONSTRUCTION OF NKO- ASSIGA-EKORI-ANNONG ROAD, YAKURR LGA, CROSS RIVER STATE	NEW		40,000,000
ERGP12177980	CONSTRUCTION OF BRIDGE AT OKPOKWU RIVER IN GABU YALA LGA, CROSS RIVER STATE	NEW		40,000,000
ERGP12177981	CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNECHI LGA, ABIA STATE	NEW		40,000,000
ERGP12177982	CONSTRUCTION OF AGOI IBAMI UGEP-ROSINI, YAKURR, CROSS RIVER STATE	NEW		40,000,000
ERGP12177985	DESIGN AND CONSTRUCTION OF 6.5KM ROADS WITH DRAINAGE FROM ACHI NGWOR ABAYI UMUHEGWU ROAD TO AMAORJI EXPRESS ROAD JUNCTION, IN ISINGWA AUTONOMOUS COMMUNITY, ISIALA NGWA NORTH LGA, ABIA STATE.	NEW		40,000,000
ERGP12177996	DESIGN/CONSTRUCTION OF 2.5KM ROAD AND DRAINAGE AT VIO CLOSE IN WARRI SOUTH LGA, DELTA STATE	NEW		23,750,000
ERGP12178614	ENVIRONMENTAL IMPACT ASSESSMENT FOR CONSTRUCTION OF EKORI-ASIGA ROAD ABOUT 10KM, CROSS RIVER STATE	NEW		30,000,000
ERGP12178616	PROPOSED ROAD DESIGN AND CONSTRUCTION OF IKOT EKPE/IKOT MBOHO ROAD AND USUNG IDIM ADENG ROAD 3KM PHASE 1, AWKA IBOM STATE	NEW		120,000,000
ERGP12178798	RECONSTRUCTION AND UPGRADING OF 3KM OKHE - IKPENA UDUREBO ROAD, EDO STATE	NEW		38,000,000
ERGP14146078	CONSTRUCTION OF A TYPE "C" POLICE STATION CONSISTING OF MEN AND WOMEN CELL, GUARDROOM, WAITING ROOM, CONNECTING CORRIDOR, 8 MAN BARRACK AND ARMORY IN UWHERU TOWN, UGHELLI NORTH LGA, DELTA STATE	ONGOING		6,331,682
ERGP15178553	SOFTWARE DEVELOPMENT FOR PROCUMENT PLANNING AND BID EVALUATION PROCESS	NEW		35,000,000
ERGP16176751	CONSTRUCTION , EQUIPING AND INAUGURATING OF SERVICE DELIVERY OF FRONT DESKS & COMPLAINTS BOXES WITH BRANDED MATERIALS	NEW		20,000,000
ERGP16176806	DEVELOPMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	NEW		38,000,265



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ERGP19115449	SHORE PROTECTION/LAND RECLAMATION/EROSION CONTROL AT KREIGANI; ALIGO AND OMOKU IN OGBA/EGBEMA/NDONI. LG RIVERS STATE	ONGOING		12,000,000
ERGP19129277	LAND RECLAMATIONAND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING		48,000,000
ERGP19129724	COMPLETION OF EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI,UMUNNEOCHI LGA, ABIA STATE	ONGOING		20,000,000
ERGP19129733	LAND RECLAMATION AT IBAKANG NSSIT-IKOT EKPO-UNYEHE ROAD,NSIT ATTAI LGA, AKWA-IBOM STATE	ONGOING		200,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING		48,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING		10,000,000
ERGP19130424	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING		200,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	ONGOING		300,000,000
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING		50,000,000
ERGP19145636	REMEDICATION AND REHABILITATION OF OIL IMPACTED SITES AT STUBBS CREEK, EKET, AKWA IBOM STATE	ONGOING		48,000,000
ERGP19157577	LAND RECLAMATION AND SHORELINE PROTECTION OF MINIMA /KALAMA COMMUNITIES IN OPOBO/NKORO LGA RIVERS STATE.	NEW		20,000,000
ERGP19158158	CONSTRUCTION/INSTALLATION OF 3 NOS. 80KG/HR HOSPITAL WASTE INCINERATOR IN BAYELSA, CROSS RIVER AND AKWA IBOM STATE	ONGOING		48,000,000
ERGP19176701	ESTABLISHMENT OF ENVIRONMENTAL QUALITY (AIR, SOIL AND WATER) ASSESSMENT LABORATORIES IN COLLABORATION WITH FEDERAL UNIVERSITIES IN THE REGION	NEW		100,467,000
ERGP19177156	FLOOD AND EROSION CONTROL AT UKANA IKOT IDEH, ESSIEN UDIM LGA	NEW		40,000,000
ERGP19177178	EROSION CONTROL AND REHABILITATION OF GORETIE GIRLS SECONDARY SCHOOL IKOT EKPENE LGA, AKWA IBOM STATE.	NEW		40,000,000
ERGP19177710	SUPPLY OF 2,500 UNITS OF SMOKELESS COOKING STOVE IN VARIOUS COMMUNITIES OF BAYELSA STATE	NEW		48,000,000
ERGP19177746	LAND RECLAMATION /EROSION CONTROL AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY EDO STATE UMUNO, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE	NEW		15,000,000
ERGP19177983	CONSULTANCY SERVICE FOR DESIGN AND FEASIBILITY/ PREFEASIBILITY STUDIES OF JETTY AT AMASOMMA TOWNSHIP	NEW		15,300,000
ERGP19178615	ENVIRONMENTAL IMPACT ASSESSMENT FOR SHORE PROTECTION/LAND RECLAMATION AT CALABAR, RIVER SHORELINE, PHASE 1, CALABAR, CROSS RIVERSTATE	NEW		40,000,000
ERGP20130396	PROVISION AND INSTALLATION OF WASTE SORTING, BIOCHAR AND PYROLYSIS PLANT FOR WASTE MANAGEMENT IN ABIA STATE	ONGOING		230,000,000
ERGP20136308	EROSION CONTROL WORKS AT ITUNGWA-AKANU, OBINGWA LGA, ABIA STATE	ONGOING		10,000,000
ERGP22129313	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE OGOJA CROSS RIVER STATE	ONGOING		48,000,000
ERGP22129325	CONSTRUCTION OF YOUTH CENTRE BENIN EDO STATE	ONGOING		30,000,000
ERGP22130381	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	ONGOING		48,000,000
ERGP22130533	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING		4,797,928
ERGP22142420	CONSTRUCTION OF TOWN HALL AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING		20,000,000
ERGP22146094	REHABILITATION OF NKWOTA MARKET IN UMUKABIA NGOR OKPALA LGA, IMO STATE	ONGOING		14,997,990
ERGP22146638	CONSTRUCTION OF MODERN ABBATOIR WITH COLD ROOM AND PUBLIC TOILET AT NKWO ORODO MARKET, IMO STATE	ONGOING		10,000,000



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ERGP22159156	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KETTING, CROSS RIVER STATE	ONGOING		48,000,000
ERGP22164828	COMPLETION OF TOWN HALL PROJECT AT BENDEGHE EKIEM IN ETUNG LGA, CROSS RIVER STATE	ONGOING		15,000,000
ERGP22176821	PROCUREMENT OF ELEVEN (11) UTILITY VEHICLES FOR THE MINISTRY (HUMMER BUSES, COASTER BUSES & 4X4 VEHICLES)	NEW		300,587,314
ERGP22177008	SKILL ACQUISITION GROUND AND SETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	NEW		48,000,000
ERGP22177819	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUES REORIENTATION AND CIVIC RESPONSIBILITY	NEW		30,000,000
ERGP22180220	MULTI-SKILLS VOCATIONAL DEVELOPMENT CENTRE, IYEU, OWAN EAST LOCAL GOVERNMENT, EDO STATE	NEW		48,000,000
ERGP23129282	CONSTRUCTION OF IJU UTILITY HOUSE AKURE NORTH ONDO STATE	ONGOING		30,000,000
ERGP23129359	CONSTRUCTION OF MODERN LIBRARY WITH WATER RETICULATION POINTS IN KOKORI, ETHIOPE EAST LGA, DELTA STATE	ONGOING		24,000,000
ERGP23129758	EQUIPPING OF SCHOOLS IN THE NINE STATES OF THE NIGER DELTA	ONGOING		40,000,000
ERGP23130131	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE.	ONGOING		20,000,000
ERGP23142365	REHABILITATION OF COMMUNITY PRIMARY SCHOOLS IN TOMBIA AND BUMOUNDI TOWN EKPETIAMA CLAN, YENAGOA L.G.A., KEMININI AND OGUA-AMA COMMUNITIES, NEMBE L.G.A., OTUAN TOWN SOUTHERN IJAW L.G.A. IN BAYELSA STATE	ONGOING		48,000,000
ERGP23146076	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS PRIMARY SCHOOL IN UREDE QUARTER, UWHERU TOWN, UGHELLI NORTH LGA OF DELTA STATE WITH HEADMASTER AND TEACHERS OFFICES	ONGOING		11,577,211
ERGP23146729	CONSTRUCTION OF A 10 ROOMS PRIMARY SCHOLL BLOCK IN ETO-MKPE ARCHIBY IN AKPABUYO LGA OF CRS	ONGOING		9,308,991
ERGP23146959	RECONSTRUCTION OF OWU AMAKOHIA SECONDARY SCHOOL, MBATOLI IKEDURU	ONGOING		5,000,000
ERGP23157078	CONSTRUCTION OF FENCE, FEDERAL SCHOOL OF ART AND SCIENCE, OGOJA, CROSS-RIVER STATE	ONGOING		12,500,000
ERGP23157120	CONSTRUCTION OF 5 CLASS ROOM BLOCKS OF PRIMARY SCHOOL IDATTO PRIMARY SCHOOL, IDATTO UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA EDO STATE.	ONGOING		30,000,000
ERGP23157121	CONSTRUCTION OF 5 CLASS ROOM BLOCKS WITH ICT LABORATORY/HEAD TEACHER OFFICE, AT EBIRI PRIMARY SCHOOL, ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	ONGOING		30,000,000
ERGP23163702	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN PRIMARY SCHOOL AMAMBAA EBIKORO/UZOAGBA, IKEDURU LGA	ONGOING		20,000,000
ERGP23164819	RENOVATION OF PRIMARY SCHOOL OCC AFABEN MKPANI IN YAKURR LGA, CROSS RIVER STATE	ONGOING		15,000,000
ERGP23164824	CONSTRUCTION OF EXAM AUDITORIUM AT UMUORJI TECHNICAL COLLEGE EGBEMA, IMO STATE	ONGOING		30,000,000
ERGP23164829	RENOVATION/REHABILITATION AND FURNISHING OF UGBENI SCHOOL, OGHEYE-EGHOROKE, WARRI NORTH LGA, DELTA STATE	ONGOING		15,000,000
ERGP23164842	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT COMPREHENSIVE SECONDARY SCHOOL UBOMIRI, MBAITOLI, IMO STATE	ONGOING		30,000,000
ERGP23164856	CONSTRUCTION OF BLOCK OF 6 CLASSROOM AT UWENLENOBOH PRIMARY SCHOOL UWEN OBOH EGORO EGUARE OF ESAN WEST/CENTRAL/IGUEBEN FED. CONSTITUENCY	ONGOING		30,000,000
ERGP23164861	CONSTRUCTION OF BLOCK OF CLASSROOMS IN COMPREHENSIVE SECONDARY SCHOOL AT IPOLLO SOUTH UKELLE YALA LGA, CROSS RIVER STATE	ONGOING		15,300,250
ERGP23177160	GENERAL RENOVATION OF COMMAND DAY SECONDARY SCHOOL AT OWENA CANTONMENT, AKURE	NEW		40,000,000
ERGP23177204	CONSTRUCTION OF ONE BLOCK OF SIX (6) CLASSROOM IN COMMUNITY PRIMARY SCHOOL ADIKPE GABU, YALA LGA, CROSS RIVER STATE.	NEW		40,000,000
ERGP23178299	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITHIN EDO STATE.	NEW		60,000,000



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ERGP23178300	CONSTRUCTION OF I.C.T HUB CENTRE WITHIN AKOKO, FOR INCUBATOR IDEAS, EDO STATE	NEW	50,000,000
ERGP23178874	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH STAFF QUARTERS AT IRENUMA PRIMARY SCHOOL IDUMU UGBO, DELTA STATE	NEW	4,700,000
ERGP25136024	CONSTRUCTION OF OBIEKWELE HEALTH CENTRE AT NDOKWA/UKWAI FEDERAL CONSTITUENCY	ONGOING	33,000,000
ERGP25146134	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	30,228,198
ERGP25146645	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRES IN THE NINE NIGER DELTA STATES	ONGOING	60,000,000
ERGP25146961	CONSTRUCTION OF MATERNITY WARD AND NURSES OFFICE AT HEALTH CENTRE, INUA EYET VILLAGE, IBENO LGA, AKWA IBOM STATE, AKWA IBOM SOUTH SENATORIAL DISTRICT	ONGOING	17,616,023
ERGP25146963	RENOVATION OF HEALTH CENTRE, EDEM IDIM ISHIET AWAY, ONNA LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP25146965	RENOVATION OF 12 ROOMS PRIMARY HEALTH CARE CENTRE APARTMENT AT ETEBI MBAKUYO, ESIT EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	ONGOING	8,193,975
ERGP25146966	RENOVATION OF HEALTH POST ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	ONGOING	2,880,800
ERGP25146967	RENOVATION OF HEALTH POST AT OTI ORO, OKOBO LGA, AKWA IBOM STATE	ONGOING	10,461,204
ERGP25155518	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT OBOAMA ENYIOGUGU, EZENACHIGWE AUTONOMOUS COMMUNITY, IMO STATE	ONGOING	30,000,000
ERGP25157065	CONSTRUCTION OF HEALTH CENTRE ABIA STATE	ONGOING	11,794,169
ERGP25157068	CONSTRUCTION OF HEALTH CENTRE URHONIGBE, ORHIOMWON LGA EDO STATE	ONGOING	100,000,000
ERGP25160664	CONSTRUCTION OF HEALTH CENTRE AT UMUAKU ISUOCHI IN UMUNNEOCHI LGA ABIA STATE	ONGOING	25,000,000
ERGP25163734	COMPLETION OF PRIMARY HEALTH CENTRE AT UGIRI-IKE	ONGOING	10,217,223
ERGP25164838	PROVISION OF MEDICAL OUTREACH FOR RURAL COMMUNITIES OF BAKASSI LGA	ONGOING	20,000,000
ERGP25164869	PROVISION OF MEDICAL OUTREACH IN COMMUNITIES OF AKPABUYO LGA	ONGOING	20,000,000
ERGP25177150	REHABILITATION, CONSTRUCTION, EQUIPPING AND FURNISHING OF 20 BEDS MATERNAL AND CHILD HEALTH CENTRE, UKANA IKOT IDE ESSIEN UDIM LGA, AKWA IBOM STATE.	NEW	30,000,000
ERGP25177242	CONSTRUCTION OF 20 BED MEDIAL HEALTH CENTER IN IDATTO COMMUNITY IN ETSAKO WEST LOCAL GOVERNMENT OF EDO STATE.	NEW	30,000,000
ERGP27142379	CONSTRUCTION OF STATE OFFICES, AKWA IBOM	ONGOING	30,000,000
ERGP27142383	CONSTRUCTION OF STATE OFFICE -DELTA STATE	ONGOING	50,000,000
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	20,000,000
ERGP27177164	CONSTRUCTION OF ITA OGBOLU TOWN HALL, AKURE NORTH LGA, ONDO STATE	NEW	100,000,000
ERGP27177167	CONSTRUCTION OF ZONAL OFFICE FOR CIVIL DEFENCE IN IJU AKURE NORTH, ONDO STATE	ONGOING	43,000,000
ERGP27177236	CONSTRUCTION OF TOWN HALL, IKOT IDE, AKWA IBOM STATE.	NEW	48,000,000
ERGP27177686	RENOVATION /FURNISHING OF ST. JOSEPH PRIMARY SCHOOL AND COMMUNITY SECONDARY SCHOOL NSADOR, BOKI LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP27177763	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATES OF THE NIGER DELTA REGION (GLOBAL)	NEW	345,300,000
ERGP27177764	PROVISION OF INFRASTRUCURAL FACILITIES FOR THE HOUSING ESTATE IN THE NIGER DELTA REGION (ONDO, AKWA IBOM BAYELSA)	NEW	50,000,000
ERGP27177765	CONSTRUCTION OF HEALTH CENTRES IN THE 9 NIGER DELTA STATES (GLOBAL)	NEW	48,000,000
ERGP27177766	CONSTRUCTION OF CLASSROOMS IN THE 9 NIGER DELTA STATES (GLOBAL)	NEW	48,000,000



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ERGP27177767	CONSTRUCTION OF MNDA STATE OFFICES IN ABIA, BAYELSA, EDO, IMO, ONDO & RIVER STATE	NEW		80,000,000
ERGP27177768	BUILDING & EQUIPPING OF ICT CENTRE, OGBEA LGA BAYELSA STATE	NEW		20,000,000
ERGP27177770	PAYMENT OF COMPENSATION OF THE ADDITIONAL 3.575 HECTARES OF LAND ACQUIRED FOR THE SKILL ACQUISITION CENTRE TUOMO IN BURUTU LGA, DELTA STATE	NEW		12,890,902
ERGP27177771	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE AT ODE ITSEKIRI, WARRI SOUTH LGA, DELTA STATE	NEW		30,500,000
ERGP27177772	CONSTRUCTION OF SPECIALIST HEALTH & EDUCATIONAL FACILITIES IN TERTIARY INSTITUTIONS IN THE NIGER DELTA REGION (AKWA IBOM, ONDO & RIVERS STATE)	NEW		80,000,000
ERGP27177773	URBAN TRANSPORT AND MOBILITY PROGRAMME IN THE NIGER DELTA STATE	NEW		25,000,000
ERGP27177774	URBAN RENEWAL AND HOUSING PROGRAMME IN THE NIGER DELTA STATE	NEW		25,000,000
ERGP27177775	RETENTION FOR COMPLETED HUD PROJECTS	NEW		20,000,000
ERGP27177776	CONSTRUCTION AND EQUIPPING OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICES EACH AT ITAM SECONDARY SCHOOL ITAM AND HOLY CHILD CONVENT SCHOOL ANUA-OFFOT, UYO, AKWA IBOM STATE	NEW		20,000,000
ERGP27177777	RECONSTRUCTION OF AFUGIRI PRIMARY SCHOOL IN UMUAHIA NORTH LGA OF ABIA STATE	NEW		15,000,000
ERGP27177778	CONSTRUCTION AND EQUIPPING OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICES AT BIAGBINI-AROGBO, ESE-ODE LGA, ONDO STATE	NEW		20,000,000
ERGP27177779	FENCING OF UZOGBON PRIMARY SCHOOL WITH GATE AT ESAN SOUTH EAST LGA, EDO STATE	NEW		18,000,000
ERGP27177780	CONSTRUCTION OF CIVIC CENTRE , IDUMUESAH, IKAH NORTH EAST LGA , DELTA STATE	NEW		25,000,000
ERGP27177781	RENOVATION OF DILAPIDATED BLOCK OF 6 NOS CLASSROOM MIGRANT FISHERMAN PRIMARY SCHOOL, YOUNGBENE COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW		15,000,000
ERGP27177782	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOMS AT SECONDARY TECHNICAL COLLEGE, NGUIAOBI, ISIALA NGWA LGA, ABIA STATE	NEW		20,000,000
ERGP27177833	RENOVATION OF IJU TOWN HALL IN AKURE NORTH ONDO STATE	NEW		90,000,000
ERGP27177986	DESIGN AND CONSTRUCTION OF CULTURAL CENTRE IN ODIOKWU COMMUNITY IN AHOADA WEST L.G.A RIVERS STATE	NEW		3,000,000
ERGP28103807	PROVISION OF BOMADI REGIONAL WATER SCHEME, DELTA STATE	ONGOING		5,000,000
ERGP28104031	DESIGN/CONSTRUCTION OF ONICHA OLONA/EZI WATER SUPPLY PROJECT IN ANIOCHA NORTH LGA. DELTA STATE	ONGOING		120,000,000
ERGP28129355	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	ONGOING		25,000,000
ERGP28129718	WATER PROJECT IN OGUNU COMMUNITY, WARRI SOUTH	ONGOING		3,252,750
ERGP28130445	CONSTRUCTION OF 5 NOS. BORE HOLES AND RETICULATIONS IN BANSARA IGODOR FEDERAL CONSTITUENCY, CROSS RIVERS STATE	ONGOING		5,000,000
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	ONGOING		52,449,394
ERGP28155656	CONSTRUCTION OF 75,000 LITRE OF WATER RETICULATION IN GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING		100,000,000
ERGP28157118	CONSTRUCTION OF 2 MOTORIZED BOREHOLES WITH OVERHEAD TANKS OF 3,000 LITRES IN ELU, OHAFIA LGA, ABIA STATE	ONGOING		15,000,000
ERGP28157597	DESIGN OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR L.G.A BAYELSA STATE	ONGOING		5,000,000
ERGP28157598	DREDGING OF JETTY AT AMASOMMA TOWNSHIP IN BAYELSA STATE	ONGOING		5,000,000
ERGP28157600	DESIGN OF CONCRETE JETTY AT OBAGBAGBENE IN BAYELSA STATE	ONGOING		5,000,000
ERGP28177146	PROVISION OF 10 NS MOTORIZED BOREHOLES AND OVERHEAD TANKS AND GENERATING SET WITH 3KM RADIUS RETICULATION IN IKOT EKPENE, ESSIESN UDIM, OBOT AKARA, IKA, IKONO ANAM AND UKANAFUN LGAS, AKWA IBOM STATE.	NEW		80,000,000



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ERGP28177148	PROVISION OF 8NOS MOTORISED BOREHOLES AND OVERHEAD TANKS AND GENERATING SETS AND SOLAR STREET LIGHTS WITH 3KM RADIUS RETICULATION IN MBO, URUE EFONG MKPAT ENIN. IKOT ABASI, IBENO, ESIT EKET	NEW		60,000,000
ERGP28177149	PROVISION OF 6NOS MOTORISED BOREHOLES AND OVERHEAD TANKS, GENERATING SETS AND SOLAR STREET LIGHTS WITH 3KM RADIUS RETICULATION IN ETINAN, ITU IBESIKPO ASUTAN AND IBIONO LGA AKWA IBOM STATE.	NEW		48,000,000
ERGP28177170	PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET IN COMPREHENSIVE SECONDARY SCHOOL OBOETIM NSIT UIBIUM LGA, AKWA IBOM STATE.	NEW		30,000,000
ERGP28177202	CONSTRUCTION OF 3 NOS. MOTORISED BOREHOLE @ AMUKE OHAFIA, ABIA STATE.	NEW		30,000,000
ERGP28177237	PROVISION OF MOTORIZED BOREHOLE WITH RETICULATION IN IKOT EYIRE NSIT UIBIUM LGA AKWA IBOM STATE.	NEW		30,000,000
ERGP28177245	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT IKABIGBO IN UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW		30,000,000
ERGP28177803	CONSTRUCTION OF IDORO-EATEN-ITAM WATER PROJECT,AKWA IBOM STATE	ONGOING		50,000,000
ERGP28177804	CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF ONDO URBAN WATER PROJECT IN AKURE	NEW		5,000,000
ERGP28177805	CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF WATER RETICULATION IN EGWE/OGUTA IN OGUTA L.G.A IMO STATE	NEW		5,000,000
ERGP28177806	CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF URBAN WATER SCHEME ,OYIGBO RIVERS STATE	NEW		5,000,000
ERGP28177808	DREDGING OF NUN RIVER FROM NEMBE TO PORT HARCOURT WITH SPUR TO DEGEMA RIVERS STATE	NEW		5,000,000
ERGP28177809	CONSULTANCY FOR THE DESIGN AND FEASIBILITY/PREFEASIBILITY STUDIES OF DREDGING OF CROSS RIVER FROM IKOT - OKPORA TO UBO, ORON WITH SPUR TO AROCHUCKWU	NEW		5,000,000
ERGP28177810	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT -ABASI WITH SPUR TO ABA	NEW		5,000,000
ERGP28177834	PROVISION OF MOTORIZED BOREHOLE WITH 3KM RADIUS RETICULATION IN UMUSAM-OGBE NDOKWA WEST LGA, DELTA STATE.	NEW		30,000,000
ERGP28180221	REACTIVATION OF NNEISE SOLAR WATER SCHEME WITH RETICULATION OF 5,000CM	NEW		100,000,000
ERGP29136061	PROVISION OF ICT SKILL DEVELOPMENT AND CBT CENTRE WITH COMPUTERS, CCTV, SOLAR STREET LIGHT, GENERATOR ETC FOR EKET (ESIT EKET, EKET, ONNA, IBEWO) FEDERAL CONSTITUENCY OF AKWA IBOM STATE	ONGOING		23,000,000
ERGP29142401	OPERATONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING		10,000,000
ERGP29163682	COMPLETION OF ICT CENTRE AT ABBA IN NKWERRE/ISU/NWANGELE/NJABA FED CONSTITUENCY, IMO STATE	ONGOING		15,000,000
ERGP29177709	PROCUREMENT OF ICT EQUIPMENTS	NEW		30,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING		80,000,000
ERGP30157558	CONSTRUCTION OF SKILLS ACQUISITION CENTRE ABAEZI-EGBEMA, OHAJI/ EGBEMA LGA, IMO STATE	ONGOING		80,000,000
ERGP30157560	CONSULTANCY SERVICES/ RESIDENCY SUPERVISION FOR THE CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATE STATES OF THE NIGER DELTA REGION	NEW		38,000,000
ERGP30160058	MAINTENANCE/RUNNING OF GEOGRAPHIC INFORMATION SYSTEM GIS SURVEY LABORATORY DATA BASE	ONGOING		10,000,000
ERGP30164834	OGHEYE-EGHOROKE TOWN HALL PROJECT PHASE II	ONGOING		9,834,304
ERGP30164845	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREIUBI, IMO STATE	ONGOING		15,514,747
ERGP30176779	GPS/FGD COORDINATES CAPTURE OF ALL MNDA PROJECTS/PROGRAMMES IN THE NIGER DELTA REGION	NEW		20,000,000



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ERGP30176786	LAYOUT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	NEW		28,000,000
ERGP30176799	DEVELOPMENT OF SECURITY FRAMEWORK TO STRENGTHEN RURAL & URBAN SECURITY IN THE REGION (MINISTERIAL MANDATE)	NEW		20,000,000
ERGP30177198	PROVISION OF TRICYCLES AND MOTOR CYCLES FOR EMPOWERMENT OF YOUTHS IN ESSIESN UDIM, ORON, UYO LGA, AKWA IBOM STATE.	NEW		48,000,000
ERGP30177823	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OREDO DISTRICT, EDO STATE	NEW		50,000,000
ERGP30177826	PROCUREMENT OF EQUIPMENT FOR WELDING AND METAL FABRICATION IN DELTA, BAYELSA AND IMO STATE	NEW		50,000,000
ERGP30177827	CAPACITY BUILDING TRAINING AND EMPOWERMENT ON VARIOUS SKILLS FOR PHYSICALLY CHALLENGED PERSONS AND VULNERABLE GROUPS IN THE NIGER DELTA REGION	NEW		45,000,000
ERGP5155572	SUPPLY OF HAGBITO TILLERS TO FARMERS IN NIGER DELTA REGION	ONGOING		40,000,000
ERGP5177002	SUPPLY OF HAGBITO TILLERS TO FARMERS IN CALABAR SOUTH/AKPABUYO/ BAKASSI FED. CONSTITUENCY, CROSS RIVER STATE	NEW		30,000,000
ERGP5177090	ESTABLISHMENT OF OIL PALM PROCESSING MILL AT BENDE TOWN, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW		45,000,000
ERGP5177092	TRAINING AND EMPOWERMENT OF YOUTHS IN IDUMESA KINGDOM, IKA NORTH EAST LGA, DELTA STATE	NEW		20,000,000
ERGP5177093	ESTABLISHMENT OF OIL-PALM PROCESSING PLANTS IN EACH STATE OF ABIA, AND BAYELSA STATES	NEW		80,000,000
ERGP5177095	ESTABLISHMENT OF INTERGRATED OIL-PALM PROCESSING PLANTS IN EACH STATE OF ONDO AND DELTA STATES	NEW		80,000,000
ERGP5177096	ESTABLISHMENT OF INTERGRATED OIL-PALM PROCESSING PLANTS IN EACH STATE OF AKWA IBOM AND RIVERS STATES	NEW		80,000,000
ERGP5177097	ESTABLISHMENT OF INTERGRATED OIL-PALM PROCESSING PLANTS IN EACH STATE OF CROSS RIVER AND EDO STATES	NEW		80,000,000
ERGP5177241	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN IDU-IYASELE, OKPO IN EWATTO, ESAN SOUTH LGA IN EDO STATE.	NEW		40,000,000
ERGP5178549	SUPPLY OF HABITTO TILLERS TO SELECTED COMMUNITIES IN RIVERS STATE	NEW		40,000,000
ERGP6155881	DESIGN OF JETTY AT BRASS IN BAYELSA STATE	ONGOING		5,000,000
ERGP6155882	DESIGN OF JETTY AT DEGEMA IN BAYELSA STATE	ONGOING		5,000,000
ERGP8129866	PROCUREMENT OF EQUIPMENT FOR PHOTOGRAPHY FOR YOUTH IN ONDO, EDO AND DELTA STATE	ONGOING		40,000,000
ERGP8129984	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AGBOR, DELTA STATE	ONGOING		20,000,000
ERGP8130422	COMPLETION OF INTEGRATED OIL-PALM PROCESSING PLANT IN CROSS RIVER, EDO, DELTA AND BAYELSA STATE	ONGOING		39,250,000
ERGP8155569	TRAINING AND EMPOWERMENT OF VULNERABLE GROUP IN THE NIGER DELTA REGION	ONGOING		30,250,000
ERGP8157062	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IWUCHANG, IBENO LGA, AKWA-IBOM STATE	NEW		130,000,000
ERGP8160523	CONSTRUCTION OF SKILL ACQUISITION CENTER AND ICT CENTER FOR DIGITAL INTEGRATION IN ABIGBORODO DELTA STATE	ONGOING		40,000,000
ERGP8176994	SUPPLY OF HAGBITO TILERS TO FARMERS IN BAYELSA NORTH AND 1 TRACTOR TO UNIVERSITY OF UYO	NEW		50,000,000
ERGP8177006	TRAINING AND EMPOWERMENT OF WOMEN IN OGUME, NDOKWA WEST LGA, DELTA STATE	NEW		30,000,000
ERGP8177020	TRAINING AND EMPOWERMENT OF YOUTHS IN OHAJI/EGBEMA, IMO STATE	NEW		30,000,000
ERGP8177029	EMPOWERMENT OF WOMEN IN FISH PRODUCTION IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW		35,000,000
ERGP8177034	TRAINING OF YOUTHS IN AGRICULTURE IN MKPOHIA-OBA, UKWA EAST LGA, ABIA STATE	NEW		35,000,000
ERGP8177036	ESTABLISHMENT OF RICE PROCESSING MILL IN ODONI COMMUNITY, BAYELSA STATE	NEW		78,000,000
ERGP8177037	PROCUREMENT/INSTALLATION OF FOLIO COMMUNITY SOLAR KIOSK/HUB AS EMPOWERMENT OF RURAL COMMUNITIES IN MBAITOLI, IKEDURU	NEW		30,250,000



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ERGP8177042	PROCUREMENT OF HAGBITO TILERS FOR FARMERS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	58,000,000
ERGP8177043	PROCUREMENT OF FISH SMOKING KILNS FOR FISH FARMERS IN EDO AND ONDO STATE	NEW	35,000,000
ERGP8177046	PROVISION OF EMPOWERMENT MATERIALS FOR LIBYA RETURNEES IN EDO SOUTH SENATORIAL DISTRICT	NEW	35,000,000
ERGP8177050	PROCUREMENT OF FISH SMOKING KILNS FOR RIVER-RINE AREAS IN THE NIGER DELTA STATES	NEW	30,000,000
ERGP8177052	ESTABLISHMENT OF FISH PONDS FARMING SETTLEMENTS AT BIAGBENE COMMUNITY IN ESE ODO LGA, ONDO STATE	NEW	10,000,000
ERGP8177055	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND VALUE CHAIN FOR YOUTHS IN AKWA IBOM, CROSS RIVER, RIVERS STATES.	NEW	58,000,000
ERGP8177059	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND VALUE CHAIN FOR YOUTHS IN ABIA, IMO, BAYELSA STATES.	NEW	57,026,115
ERGP8177088	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN EMEVOR, ISOKO NORTH LGA, DELTA STATE	NEW	30,000,000
ERGP8177171	PROVISION OF MOTORCYCLES, PEPPER GRINDER, HAIR DRYER, TRICYCLES IN 3 LGA'S IN ONDO STATE (ONDO WEST, ONDO EAST & IFEDORE)	NEW	80,000,000
ERGP8177172	PURCHASE OF EMPOWERMENT MATERIALS FOR YOUTHS IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE AKURE NORTH ONDO WEST, ONDO EAST IFEDORE IDORRE AND AKURE SOUTH	NEW	50,000,000
ERGP8177832	PROCUREMENT OF EMPOWERMENT MATERIALS FOR YOUTHS IN ONDO STATE	NEW	100,000,000
ERGP8178774	STRATEGIC EMPOWERMENT AND PURCHASE OF TRICYCLES IN BEKWARRA OBUDU OBANLIKU FED CONSTITUENCY CROSS RIVER STATE	NEW	15,000,000
ERGP12130044	CONSTRUCTION OF ADIM ABERIBA ROAD BIASE LGA CROSS RIVER STATE	ONGOING	100,000,000
ERGP19118918	UGEP MAIN MARKET EROSION AND FLOOD CONTROL, CROSS RIVER STATE	ONGOING	20,000,000
ERGP20180827	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING	20,000,000
ERGP19180582	LAND RECLAMATION/SHORELINE PROTECTION AT ODI IN BAYELSA STATE	NEW	200,000,000
ERGP12180562	CONSTRUCTION OF ASPHALT ROAD IN FAGUN/HOLY TRINITY IN ONDO WEST/EAST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP12130423	ENVIRONMENTAL IMPACT ASSESSMENT FOR THE CONSTRUCTION OF EGBE-UTUGWANG ROAD ARAGBANG-OBOSO-OJERIM-NKIM-OGBERIA OCHURU AND OGBERIA OGANG OGOJA/OBUDU LGA CROSS RIVER STATE	ONGOING	18,796,050
ERGP8180822	EMPOWERMENT OF NON-MILLITANTS YOUTHS IN AGRICULTURE IN THE NIGER DELTA REGION	ONGOING	750,000,000
ERGP8180823	PROVISION OF TRICYCLES FOR 1000 YOUTHS IN NIGER DELTA REGION	ONGOING	900,000,000
ERGP8180825	YOUTH AND WOMEN EMPOWERMENT IN SEWING MACHINES, GRINDING MACHINES AND GENERATORS, IN BAYELSA AND DELTA STATE	NEW	550,000,000
ERGP5180828	PROVISION OF HAGBITO TILLERS FOR FARMERS IN THE 3 SENATORIAL DISTRICTS IN AKWA IBOM STATE	NEW	500,000,000
ERGP5180829	SUPPLY OF HAGBITO TILLERS TO FARMERS IN EDO STATE	NEW	50,000,000
ERGP8180830	PROVISION OF FISHING GEARS FOR FISH FARMERS IN BAYELSA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP8180831	PROVISION OF FISHING NETS, HOOKS, FLOATERS AND SINKERS FOR FISH FARMERS IN RIVERS STATE	NEW	50,000,000
ERGP5180772	TRAINING OF YOUTHS IN AGRICULTURE IN ODONI, BAYELSA STATE	NEW	20,000,000
ERGP3180564	SUPPLY OF FISHING MATERIALS TO FISHERMEN IN ILAJE AND ESE-ODO LGAs IN ONDO STATE	NEW	50,000,000
ERGP12145391	CONSTRUCTION OF MCN IKOT AKPABIO JUNCTION AKPAUTONG-ADIASIA-IKOT-NKWA OBOANNANG-ONUOK NKOPEKPO-IKOTESIOMO ROAD AKWA IBOM STATE	ONGOING	100,000,000



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ERGP12130516	CONSULTANCY SERVICES FOR SHORELINE PROTECTION AT KALAMA COMMUNITY, ISIPOLO, BAYELSA STATE	ONGOING		15,800,000
ERGP23180567	RENOVATION OF LA PRIMARY SCHOOL, AT ILOWO, ILAJE L.G.A ONDO STATE	NEW		20,000,000
ERGP8180566	EMPOWERMENT PROGRAMME FOR WOMEN IN ILAJE AND ESE-ODO L.G.As ONDO STATE	NEW		40,000,000
ERGP28180569	CONSTRUCTION OF 20000 LITRES (2NOS) RETICULATION WATER PROJECT IN SELECTED COMMUNITIES IN ILAJE L.G.A, ONDO STATE	NEW		50,000,000
ERGP10180571	CONSTRUCTION OF FOOT BRIDGES IN SELECTED COMMUNITIES IN ILAJE/ ESE-ODO ONDO STATE	NEW		40,000,000
ERGP30180570	TRANSFORMATIONAL EMPOWERMENT PROGRAMME FOR THE YOUTHS AND AGED IN ILAJE AND ESE-ODO LGAs OF ONDO STATE	NEW		100,000,000
ERGP10180583	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED L.G.As OF ONDO STATE	NEW		80,000,000
ERGP12180581	CONSTRUCTION OF 2KM CONCRETE WALKWAY OF ERUONA OKORO-AJIGA ILAJE ROAD, L.G.A, ONDO STATE	NEW		100,000,000
ERGP8180585	PURCHASE OF MOTOCYCLES, PEPPER GRINDING MACHINES, HAIR DRYERS, TRICYCLES IN AKURE NORTH, AKURE SOUTH AND IDANRE L.G,AS OF ONDO STATE	NEW		100,000,000
ERGP8180591	TRAINING AND EMPOWERMENT OF WOMEN IN ONDO STATE	NEW		50,000,000
ERGP26180587	CONSTRUCTION OF 7 ASIDE MINI STADIUM IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE- PHASE 11	NEW		50,000,000
ERGP8180592	TRAINING AND EMPOWERMENT OF YOUTHS IN ONDO STATE	ONGOING		80,000,000
ERGP12180577	CONSTRUCTION OF 2KM CONCRETE WALKWAY AT ILOWO IN ILAJE L.G.A, ONDO STATE	NEW		100,000,000
ERGP10180574	INSTALLATION OF SOLAR LIGHT IN AROGBO AND UPOKE IN ILAJE LGA OF ONDO STATE	NEW		70,728,950
ERGP10180572	INSTALLATION OF SOLAR STREET LIGHT IN IPARE, ILAJE LGA OF ONDO STATE	NEW		50,000,000
ERGP12180578	CONSTRUCTION OF 2KM CONCRETE WALKWAY AT IKORIGHO, ILAJE AND ESE ODO L.G.A ONDO STATE	NEW		100,000,000
ERGP12104273	CONSTRUCTION OF 7KM ORIE-AKABO-AFOR UZOAGBA ROAD IN OWERRI WEST LGA IMO STATE	ONGOING		100,000,000
ERGP23180565	SUPPLY OF CHAIRS AND LOCKERS TO SOME SELECTED SCHOOLS IN ILAJE AND ESE-ODO L.G.As ONDO STATE	NEW		100,000,000
ERGP559118918	CONSTRUCTION OF INTERNAL ROAD IN AKIM-QUA COMMUNITY PLUS ADDITIONAL WORKS IN UBA MBORA AND OKOT OBA LANE, CALABAR MUNICIPAL, CROSS RIVER STATE	NEW		80,000,000
ERGP559118919	PROVISION OF 4 NOS OF BOREHOLES AT IKOT AKWA UMOH EDEM VILLAGE AND ITAK UKANA VILLAGE IN AKPABUYO LGA	NEW		30,000,000
ERGP559118920	CONSTRUCTION OF MBAITOLI-IKEDURU CIVIC CENTRE AT NWAORIUBI, MBAITILI, IMO STATE	NEW		70,000,000
ERGP559118921	UGEP MAIN MARKET EROSION AND FLOOD CONTROL, YAKURR LGA, CROSS RIVER STATE	NEW		50,000,000
ERGP559118922	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY	NEW		20,000,000
ERGP559118923	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN OF OBIO/AKPOR FEDERAL CONSTITUENCY	NEW		30,000,000
ERGP559118924	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN RURAL COMMUNITIES TO ENERGISE PREDAWN UPSTREAM ACTIVITIES IN NTAN/EKORI, YAKURR LGA, CROSS RIVER STATE	NEW		50,000,000
ERGP559118925	REHABILITATION OF UMUNEBIE NDIGBO OVURU CIVIC HALL IN ABOH MBAISE FEDERAL CONSTITUENCY	NEW		20,000,000
ERGP559118926	SKILL ACQUISITION TRAINING AND EMPOWERMENT IN AGRICULTURE FOR PALM OIL PROCESSING IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW		100,000,000
ERGP559118927	AGRO-BUSINESS ENTREPRENEUR TRAINING AND SUPPLY OF START-UP EQUIPMENT TO 500 PARTICIPANTS IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW		150,000,000



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ERGP559118928	TRAINING OF YOUTH AND WOMEN IN AGRICULTURE/AQUA-AGRO IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP559118929	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL ENTERPRISES, ENTREPRENEURSHIP AND ICT IN DELTA STATE	NEW	150,000,000
ERGP559118930	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	150,000,000
ERGP559118931	TRAINING AND PROVISION OF FARM TOOLS TO FARMERS IN SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	150,000,000
ERGP559118932	SKILL ACQUISITION/EMPOWERMENT FOR WOMEN AND YOUTH IN FISHERY AND AQUA CULTURE IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP559118933	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT UMUKOTO UMUDIBIA, NEKEDE, OWERRI WEST, IMO STATE	NEW	50,000,000
ERGP559118934	PROCUREMENT OF 3 LOCALLY FABRICATED SEA GOING FISHING TRAWLERS AND FISHING GEARS AT NDOKWA, DELTA STATE	NEW	100,000,000
ERGP202202622	CONSTRUCTION OF OKPUALA IGURUTA ROAD PHASE 1	NEW	200,000,000
ERGP202301310	LAND RECLAMATION/EROSION CONTROL AT OZORO, ISOKO NORTH LGA, DELTA STATE	NEW	200,000,000
ERGP202203072	CONSTRUCTION OF OGRIAGBENE TORUGBENE ROAD IN DELTA STATE	NEW	100,000,000
0451002001 NIGER DELTA DEVELOPMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		98,711,726,326
21	PERSONNEL COST		98,711,726,326
2101	SALARY		98,711,726,326
210101	SALARIES AND WAGES		98,711,726,326
21010101	SALARY		98,711,726,326
	TOTAL PERSONNEL		98,711,726,326
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		98,711,726,326
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		98,711,726,326



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	166,006,040,209	19,483,062,757	8,440,222,433	193,929,325,399
			166,006,040,209	19,483,062,757	8,440,222,433	193,929,325,399
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				166,006,040,209
2.	022	MAIN ENVELOP - OVERHEAD				19,483,062,757
3.	031	CAPITAL DEVELOPMENT FUND MAIN				8,440,222,433
						193,929,325,399
CODE OF CONDUCT BUREAU						
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2,143,517,414	2,096,326,675	6,120,723,474	10,360,567,563
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,521,865,129	200,000,000	398,749,882	2,120,615,011
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	161,756,362,797	16,084,911,576	942,567,538	178,783,841,911
4.	0513021002	NIGERIA FOOTBALL FEDERATION	125,820,587	905,695,006	203,281,540	1,234,797,133
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	458,474,282	196,129,500	774,900,000	1,429,503,782
			166,006,040,209	19,483,062,757	8,440,222,433	193,929,325,399



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,360,567,563
21	PERSONNEL COST		2,143,517,414
2101	SALARY		1,826,067,273
210101	SALARIES AND WAGES		1,826,067,273
21010101	SALARY		1,826,067,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,450,141
210201	ALLOWANCES		43,540,050
21020111	REGULAR ALLOWANCES		43,540,050
210202	SOCIAL CONTRIBUTIONS		273,910,091
21020201	NHIS		91,303,364
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,606,727
22	OTHER RECURRENT COSTS		2,096,326,675
2202	OVERHEAD COST		2,092,250,434
220201	TRAVEL & TRANSPORT - GENERAL		231,553,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,871,268
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,031,830
220202	UTILITIES - GENERAL		23,861,390
22020201	ELECTRICITY CHARGES		7,855,300
22020202	TELEPHONE CHARGES		102,636
22020203	INTERNET ACCESS CHARGES		7,555,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		451,139
22020205	WATER RATES		4,010,600
22020206	SEWERAGE CHARGES		3,710,600
22020207	LEASED COMMUNICATION LINES(S)		175,815
220203	MATERIALS & SUPPLIES - GENERAL		148,000,643
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,018,000
22020302	BOOKS		999,078
22020303	NEWSPAPERS		4,039,540
22020304	MAGAZINES & PERIODICALS		1,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,935,500
22020306	PRINTING OF SECURITY DOCUMENTS		27,111,949
22020307	DRUGS & MEDICAL SUPPLIES		5,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES		171,060
22020309	UNIFORMS & OTHER CLOTHING		43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,060
220204	MAINTENANCE SERVICES - GENERAL		56,366,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE		3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,362,030
22020406	OTHER MAINTENANCE SERVICES		1,055,300
220205	TRAINING - GENERAL		66,423,682
22020501	LOCAL TRAINING		66,423,682
220206	OTHER SERVICES - GENERAL		63,858,100
22020601	SECURITY CHARGES		51,594,500
22020606	CLEANING AND FUMIGATION SERVICES		12,263,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,782,296
22020701	FINANCIAL CONSULTING		9,414,622
22020702	INFORMATION TECHNOLOGY CONSULTING		8,062,230
22020703	LEGAL SERVICES		12,473,544
22020708	MEDICAL CONSULTING		3,831,900



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		43,982,564
22020801	MOTOR VEHICLE FUEL COST		22,041,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,582,950
22020803	PLANT / GENERATOR FUEL COST		20,358,570
220209	FINANCIAL CHARGES - GENERAL		9,082,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,138,250
22020902	INSURANCE PREMIUM		5,559,450
22020904	OTHER CRF BANK CHARGES		384,885
220210	MISCELLANEOUS		1,415,339,307
22021001	REFRESHMENT & MEALS		24,156,222
22021002	HONORARIUM & SITTING ALLOWANCE		20,579,279
22021003	PUBLICITY & ADVERTISEMENTS		13,387,144
22021004	MEDICAL EXPENSES		4,704,150
22021006	POSTAGES & COURIER SERVICES		2,334,233
22021007	WELFARE PACKAGES		138,954,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,209,853
22021009	SPORTING ACTIVITIES		1,004,708,432
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP		131,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		44,397,965
2204	GRANTS AND CONTRIBUTIONS		4,076,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS		4,076,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,076,241
23	CAPITAL EXPENDITURE		6,120,723,474
2301	FIXED ASSETS PURCHASED		919,125,571
230101	PURCHASE OF FIXED ASSETS - GENERAL		919,125,571
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,275,625
23010113	PURCHASE OF COMPUTERS		50,088,750
23010115	PURCHASE OF PHOTOCOPYING MACHINES		403,911,196
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,075,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		419,775,000
2302	CONSTRUCTION / PROVISION		2,159,304,932
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,159,304,932
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,938,192,432
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		221,112,500
2303	REHABILITATION / REPAIRS		902,155,107
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		902,155,107
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		902,155,107
2305	OTHER CAPITAL PROJECTS		2,140,137,864
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,140,137,864
23050101	RESEARCH AND DEVELOPMENT		1,774,219,239
23050103	MONITORING AND EVALUATION		150,085,750
23050104	ANNIVASARIES/CELEBRATIONS		215,832,875
	TOTAL PERSONNEL		2,143,517,414
	TOTAL OVERHEAD		2,096,326,675
	TOTAL RECURRENT		4,239,844,089
	TOTAL CAPITAL		6,120,723,474
	TOTAL ALLOCATION		10,360,567,563
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172142	NATIONAL ASSOCIATION OF NIGERIA STUDENTS (NANS) PROGRAMMES AND ACTIVITIES	NEW	13,537,500



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1175005	REHABILITATION OF FUNCTIONAL EQUIPMENT (PITCH ILLUMINATION LIGHTS, EMERGENCY LIGHTING SYSTEM, ACOUSTICS AND PUBLIC ADDRESS SYSTEM) AND SPACES (SPA, SAUNA, CHANGING ROOMS, MEDICAL UNIT ETC) OF THE MAIN BOWL AND VELODROME, PACKAGE A, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	49,637,500
ERGP1175024	REPAIRS OF FIRE FIGHTING SYSTEM INCLUDING REPLACEMENT OF PUMPS AND PROVISION OF ADDITIONAL HYDRANT AT MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	9,025,000
ERGP21170238	YOUTH AND "WASTE TO WEALTH"	NEW	36,100,000
ERGP22168280	COMMONWEALTH YOUTH PROGRAMME (CYP)	NEW	49,637,500
ERGP22170244	COMMONWEALTH YOUTH WORK WEEK	NEW	45,125,000
ERGP22170248	STRENGTHENING NATIONAL SUPPORT FOR YOUNG WOMEN & MEN IN YOUTH HEALTH AND REPRODUCTIVE ISSUES.	NEW	45,125,000
ERGP22170253	NATIONAL YOUTH SURVEY	NEW	63,175,000
ERGP22170284	WORLD YOUTH SKILLS DAY COMMEMORATION	NEW	27,075,000
ERGP22170320	IMPLEMENTATION OF NIGERIA YOUTH EMPLOYMENT ACTION PLAN (NIYEAP)	NEW	108,300,000
ERGP22172039	REVIEW OF THE NIGERIAN YOUTH PARLIAMENT DOCUMENTS	NEW	45,125,000
ERGP22172061	INTERNSHIP PROGRAMME AND STUDY VISIT FOR NIGERIAN YOUTH PARLIAMENT IN PARTNERSHIP WITH NASS	NEW	36,100,000
ERGP22172071	PROGRAMME FOR EFFECTIVE YOUTH PARTICIPATION IN ELECTIONS, GOVERNANCE AND ELECTORAL PROCESSES IN COLLABORATION WITH UNDP	NEW	54,150,000
ERGP22172076	IMPLEMENTATION OF NATIONAL ACTION PLAN ON YOUTH, PEACE AND SECURITY PROGRAMME	NEW	45,125,000
ERGP22172106	NATIONAL CONFERENCE OF YOUTH NGOS	NEW	21,795,375
ERGP22172111	ESTABLISHMENT OF THE NIGERIA YOUTH ORGANISATIONS' REGISTER (NYREG) PORTAL	NEW	18,140,250
ERGP22172129	INTERNATIONAL YOUTH DAY	NEW	27,075,000
ERGP22172131	LOCAL YOUTH EXCHANGE PROGRAMME	NEW	18,140,250
ERGP22172135	PRESIDENT'S INTERACTIVE MEETING WITH YOUTH LEADERS	NEW	27,255,500
ERGP22172147	NATIONAL PROGRAMME ON PREVENTING AND COUNTERING VIOLENT EXTREMISM AMONG YOUTH (PCVE) IN COLLABORATION WITH ONSA	NEW	18,050,000
ERGP22172150	NIGERIA YOUTH GOING GREEN INITIATIVES (CLIMATE ACTION) IN PARTNERSHIP UN-HABITH	NEW	27,255,500
ERGP26171823	PURCHASE OF COMPETITION EQUIPMENT FOR 7TH NATIONAL YOUTH GAMES, 2022	NEW	27,075,000
ERGP26171827	SUPPLY OF SPORTING EQUIPMENT IN SOME SELECTED FED CONSTITUENCY	NEW	194,150,000
ERGP26171832	PURCHASE OF COMPETITION EQUIPMENT FOR THE 3RD EDITION OF THE NATIONAL PRINCIPAL CUP 2022	NEW	13,537,500
ERGP26171854	PRODUCTION OF KITS FOR DOPING CONTROL OFFICIALS	NEW	2,707,500
ERGP26171946	CONSTRUCTION OF NATIONAL SPORTS MEDICINE AND HIGH PERFORMANCE CENTRE	NEW	114,875,000
ERGP26171952	MODERN DIAGNOSTIC LABORATORY/THERAPEUTIC EQUIPMENT	NEW	36,100,000
ERGP26172012	SPORTS INFORMATION MANAGEMENT SYSTEM	NEW	22,562,500
ERGP26172191	HOSTING OF THE 4TH SESSION OF THE EXECUTIVE COMMITTEE/EXPERTS/MINISTER'S MEETING IN ABUJA	NEW	18,050,000
ERGP26172203	PURCHASE OF OFFICE EQUIPMENT FOR AUSC REGION 2	NEW	4,738,125
ERGP26174811	REPAIRS AND OVERHAULING OF THE STANDBY 7MVA POWER GENERATING PLANT INCLUDING CONTROL PANELS, TRIPPING UNIT AND SWITCH GEARS AT THE POWER HOUSE, PACKAGE A, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	4,512,500
ERGP26174820	RESUSCITATION OF LIGHTS AT DRIVEWAYS, ILLUMINATION OF PARKS, EXTERNAL LIGHTING AND DEGRASSING, HURTIKURTURE AND VEGETATION CONTROL OF EXTERNAL AREAS AT PACKAGE A, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	99,275,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP26174845	REHABILITATION OF FUNCTIONAL EQUIPMENT (PITCH ILLUMINATION LIGHTS, EMERGENCY LIGHTING SYSTEM, ACOUSTICS AND PUBLIC ADDRESS SYSTEM) AND SPACES (SPA, SAUNA, CHANGING ROOMS, MEDICAL UNIT ETC) OF THE MAIN BOWL AND VELODROME, PACKAGE A, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	27,075,000
ERGP26175018	REPAIR AND RE-ACTIVATION OF CENTRAL AIR-CONDITIONING SYSTEM AND PANELS AT THE TECHNICAL BUILDING OF PACKAGE A, MOSHOOD ABIOLA NATIONAL STADIUM, PACKAGE "A" ABUJA	NEW	9,025,000
ERGP26175032	GENERAL RUNNING AND ROUTINE MAINTENANCE COST (PAYMENT OF WATER BILLS, SUPPLY OF DIESEL, DEGRASSING, VEGETATION CONTROL ETC.) FOR OPERATION OF THE SPORTS COMPLEX, PACKAGE B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	36,100,000
ERGP26175036	RENOVATION OF INDOOR SPORTS HALL AND GYMNASIUM INCLUDING UPGRADING OF THE PLAYING FLOOR LIGHTING AND VENTILATION SYATEMS, PACKAGE B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	27,075,000
ERGP26175042	REHABILITATION OF WATER SUPPLY SYSTEM, REPAIRS OF 3 NOS. 135 KVA GENERATORS AT THE TECHNICAL BUILDING AND PROCUREMENT OF STANDBY 250 KVA GENERATOR FOR THE GOODLUCK JONATHAN ATHLETES' HOSTEL, PACKAGE B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	27,255,500
ERGP26175050	SURVEY AND ENGINEERING DESIGN FOR CONSTRUCTION OF 6.7 KM LENGTH PERIMETER FENCE, PACKAGE B MOSHOOD ABIOLA NATIONAL STADIUM , ABUJA	NEW	4,512,500
ERGP26175057	GENERAL RENOVATION OF THE SWIMMING POOL COMPLEX FUNTIONAL SPACES AND EQUIPMENT INCLUDING REPAIR OF ROOF STRUCTURAL WORKS, MOSHOOD ABIOLA NATIONAL STADIUM, PACKAGE "B" ABUJA	NEW	27,075,000
ERGP26175063	GENERAL RENOVATION OF THE HOCKEY BUILDING INCLUDING REHABILITATION OF PUMP STATION, FELTING AND LEAKAGE CONTROL OF OVERHEAD TANK, PACKAGE "B" OF MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	18,050,000
ERGP26175070	REINSTATEMENT OF THE NATIONAL GRID POWER SYSTEM TO THE NATIONAL STADIUM, SURULERE, LAGOS	NEW	9,115,250
ERGP26175091	OVERHAULING, REPAIR AND SERVICING OF THE DEDICATED STANDBY GENERATORS (2 NOS. 500 KVA, 2 NOS. 40 KVA, 100 KVA AND 750 KVA) AT THE MAIN BOWL OF THE NATIONAL STADIUM, SURULERE, LAGOS	NEW	9,131,315
ERGP26175096	REHABILITATION OF GAMES VILLAGE, NATIONAL STADIUM, LAGOS	NEW	27,075,000
ERGP26175100	REHABILITATION AND MAINTENANCE OF OFFICES AND ANCILIARY BUILDINGS (STADIUM MANAGEMENT AND FEDERATION/ACCOUNT AUDIT BUILDNGS) AT NATIONAL STADIUM, LAGOS	NEW	9,476,250
ERGP26175108	REHABILITATION OF TERRACES, VIP LOUGE AND STAND AND REROOFING OF THE VIP SECTION OF THE MAIN BOWL, NATIONAL STADIUM, LAGOS	NEW	99,275,000
ERGP26175113	PROVISION OF DIRECTIONAL SIGNAGE, ROAD NETWORK AND REINSTATEMENT OF THE COLLAPSED SECTIONS OF THE EXISTING PERIMETER FENCE AT THE NATIONAL STADIUM, LAGOS	NEW	6,317,500
ERGP26175118	MAINTENANCE WORKS AT THE TABLE TENNIS BUILDING, HOCKEY PITCH, AND RENOVATION OF FUNCTIONAL SPACES AND SYSTEMS AT THE LEGACY FOOTBALL COMPLEX AND INDOOR SPORTS HALL INCLUDING TERRAFLEX FLOORING, NATIONAL STADIUM, LAGOS	NEW	36,100,000
ERGP26175123	REHABILITATION OF WATER STATION (SERVICING OF DISTRIBUTION PUMPING MACHINE, REPLACEMENT OF RUSTY AND OBSOLETE BOOSTER MACHINE), NATIONAL STADIUM LAGOS	NEW	9,025,000
ERGP26175128	REPAIR OF THE ROOF STRUCTURE AND ROOF COVERING OF THE MAIN BOWL, OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	29,025,000
ERGP26175131	GENERAL RUNNING AND ROUTINE MAINTENANCE COST (CHANGING OF ENTRANCE GATE, MAIN BOWL TOILETS, DEGRASSING, VEGETATION CONTROL ETC.) FOR OPERATION AT OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	47,075,000
ERGP26175136	RECONSTRUCTION OF COLLAPSED PORTION OF THE PERIMETER FENCE WALL AND OVERLAY OF INTERNAL PATHS AND DRIVEWAYS, OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	24,025,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP26175139	PROVISION OF NATURAL PLAYING TURF, RECONSTRUCTION OF ATHLETES' RUNNING TRACKS AND REHABILITATION OF FUNCTIONAL EQUIPMENT AT MAIBOWL, OAS, IBADAN	NEW	95,320,000
ERGP26175142	REHABILITATION OF SWIMMING POOL AT OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	31,587,500
ERGP26175149	GENERAL MAINTENANCE OF OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	9,025,000
ERGP26175152	MIANTENANCE OF INDOOR SPORTS HALL ROOF, KADUNA	NEW	9,025,000
ERGP26175158	REINSTATEMENT OF THE COLLAPSED SECTION OF THE EXISTING PERIMETER FENCE, AHMADU BELLO STADIUM, KADUNA	NEW	27,075,000
ERGP26175167	OVERHAULING OF PUBLIC ADDRESS, FIRE ALARM AND FLOODLIGHTING SYSTEMS AT AHMADU BELLO STADIUM, KADUNA	NEW	18,050,000
ERGP26175170	PROVISION OF PITCH EQUIPMENT & INSTALLATION OF SPRINKERS (12 NOS. SPRINKLERS, 2 NOS. 6.5 HP LAWN MOWERS) AT AHMADU BELLO STADIUM, KADUNA	NEW	9,720,075
ERGP26175184	EXPANSION OF WATER SUPPLY SCHEME, PROVISION OF INDUSTRIAL BOREHOLE, STORAGE TANK AND RETICULATION AT AHMADU BELLO STADIUM, KADUNA	NEW	9,025,000
ERGP26175191	RENOVATION AND REFLOORING OF INDOOR SPORTS HALL AND CONSTRUCTION OF HOSTEL AT THE NNAMDI AZIKWE STADIUM, ENUGU	NEW	89,436,250
ERGP26175194	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE AT INDOOR SPORTS HALL, ETETE, BENIN CITY	NEW	9,025,000
ERGP26175197	COMPLETION OF SELECTED MINI SPORTS CENTRES IN EACH GEO-POLITICAL ZONES	NEW	90,250,000
ERGP26175202	NIGERIA ANTI DOPING LABORATORY, UNIVERSITY OF NIGERIA, NSUKA	NEW	151,264,857
ERGP26175208	COMPLETION AND UPGRADING OF MINI SPORTS CENTRE, ORABUIKE, ENUGWU UKWU, ANAMBRA STATE	NEW	45,125,000
ERGP26175214	MAINTENANCE OF SPORTS TRAINING CENTRES IN NSULE (ABIA STATE) AND AFUZE (EDO STATE)	NEW	11,985,542
ERGP26175216	CONSTRUCTION OF COMMUNITY SPORTS CENTRE IN SENATORIAL DISTRICTS OF OYO STATE	NEW	45,125,000
ERGP26175219	CONSTRUCTION OF MINI STADIUM, AGU ISI-ONYE, KM 70 ENUGU - ONITSHA DUAL CARRIAGE WAY, ANAMBRA	NEW	45,125,000
ERGP26175224	CONSTRUCTION OF ACCESS ROADS WITHIN THE MINI STADIUM AND RECONSTRUCTION OF THE GRASSING OF THE FIELD AT NKALAGU ISHIELU L.G.A EBONYI CENTRAL SENATORIAL DISTRICT	NEW	45,125,000
ERGP26175227	RETICULATION OF WATER WITHIN THE MINI STADIUM AND FURNISHING OF VIP AND DRESSING ROOMS IN THE MINI STADIUM, AT NKALAGU ISHIELU L.G.A EBONYI CENTRAL SENATORIAL DISTRICT	NEW	27,075,000
ERGP26175233	CONSTRUCTION OF TERRACE IN THE MINI STADIUM AT IKWO L.G.A EBONYI CENTRAL SENATORIAL DISTRICT	NEW	18,050,000
ERGP26175237	CONSTRUCTION OF SPORTS CENTRE UMUOBA / OWERRI IMO STATE	NEW	18,050,000
ERGP26175243	CONSTRUCTION OF MINI STADIUM , ODE AREMO, ATIBA LGA OYO	NEW	9,025,000
ERGP26175245	RENOVATION OF MINI STADIUM, ILESA, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	44,025,000
ERGP26175292	GENERAL RUNNING AND ROUTINE MAINTENANCE OF FACILITIES AT INDOOR SPORTS HALL, BAUCHI STATE	NEW	9,025,000
ERGP26175293	COMPLETION OF MINI SPORTS CENTRE, ABEOKUTA NORTH LGA, OGUN STATE	NEW	119,025,000
ERGP26175296	PURCHASE OF LAW BOOKS e-BOOKS AND e-LIBRARY	NEW	9,025,000
ERGP26175299	PRINTING OF CUSTOMISED LEGAL DOCUMENTS/CASE FILE	NEW	9,025,000
ERGP26175308	CONSTRUCTION OF MINI STADIUM WITH 1000 SEATING CAPACITY IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	27,075,000
ERGP26179914	UPGRADING/CONSTRUCTION OF STADIUM AND INSTALLATION OF FLOOD LIGHT IN BIU STADIUM, BORNO STATE	NEW	500,000,000
ERGP26179929	ONGOING CONSTRUCTION OF TOWNSHIP STADIUM YOBE STATE	NEW	361,000,000
ERGP26179938	ONGOING CONSTRUCTION OF SPORTS FACILITIES IN GSS GASHUA	NEW	135,375,000
ERGP26179954	ONGOING CONSTRUCTION OF MINI STADIA AT GSS GARIN LAMIDO IN SABON GARI	NEW	90,250,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27167978	MANAGEMENT AND MAINTENANCE OF NATIONAL YOUTH DEVELOPMENT CENTRES (NYDCS) NATIONWIDE	NEW	135,375,000
ERGP27171815	PROVISION OF OFFICE FURNITURE	NEW	13,537,500
ERGP27171819	CONSTRUCTION OF MINISTRY STORE HOUSE, PACKAGE B	NEW	13,537,500
ERGP30167553	NATIONAL SENSITIZATION/ADVOCACY PROGRAMME ON RAPE/DOMESTIC VIOLENCE AND OTHER SEXUAL REPRODUCTIVE HEALTH ISSUES	NEW	36,100,000
ERGP30168263	NATIONAL SENSITIZATION WORKSHOADVOCACY ON NATIONAL YOUTH CENTRES AND CAMPS. P ON THE ELIMINATION OF DRUG ABUSE.	NEW	9,025,000
ERGP30168265	NATIONAL SENSITIZATION WORKSHOP ON THE ELIMINATION OF DRUG ABUSE.	NEW	27,075,000
ERGP30168266	NATIONAL SENSITIZATION CAMPAIGN ON THE EFFECT OF IRREGULAR MIGRATION.	NEW	9,025,000
ERGP30168279	GENERATING FEEDBACK ON THE IMPLEMENTATION OF ACTION PLAN ON NATIONAL YOUTH POLICY	NEW	24,367,500
ERGP30170275	ADVOCACY ON CLEAN NIGERIA PROJECT: END OPEN DEFICATION	NEW	4,512,500
ERGP30170290	WORK EXPERIENCE PROGRAMME (WEP)	NEW	90,250,000
ERGP30170294	DIGITAL YOUTH SKILLS DEVELOPMENT PROGRAMME (DY.NG)	NEW	171,491,489
ERGP30170299	YOUTH IN AGRICULTURE EMPOWERMENT PROGRAMMES	NEW	135,375,000
ERGP30170410	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS	NEW	7,220,000
ERGP30170415	SENSITIZATION WORKSHOP FOR STAFF ON SERVICE DELIVERY MECHANISM, SERVICE CHARTER/ MONITORING AND EVALUATION OF SERVICOM FOCAL OFFICERS	NEW	13,086,250
ERGP30170466	ESTABLISHMENT OF INNOVATION HUBS	NEW	9,025,000
ERGP30170580	MANDATORY NATIONWIDE STAFF VERIFICATION EXERCISE	NEW	9,025,000
ERGP30170582	PURCHASE OF STAFF TRAINING EQUIPMENT AND INSTALLATIONS	NEW	9,025,000
ERGP30170584	PURCHASE OF EQUIPMENT FOR STANDARD OPERATION PROCESS (SOP)	NEW	18,501,250
ERGP30171930	PURCHASE OF SPORTS EQUIPMENT/KITS FOR NATIONAL ELITES GAMES	NEW	90,250,000
ERGP30171940	PURCHASE OF SPORTS EQUIPMENT/KITS FOR MIDDLE AND LONG DISTANCE RUNNERS	NEW	45,125,000
ERGP30172008	ESTABLISHMENT OF AN ELECTRONIC DATA MANAGEMENT SYSTEM(EDMS)	NEW	18,050,000
ERGP30172021	UPGRADE OF THE MINISTRY'S KNOWLEDGE E-LIBRARY CENTRE (KAC)	NEW	45,125,000
ERGP30172027	DESIGN AND INSTALLATION OF CUSTOMIZED ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	27,075,000
ERGP30172031	SUBSCRIPTION OF e-LIBRARY MANAGEMENT SYSTEM	NEW	1,805,000
ERGP30172257	ACQUISITION OF PROFESSIONAL COMMUNICATIONS EQUIPMENT FOR INFORMATION OFFICERS AND TECHNICAL CREW	NEW	9,025,000
ERGP30172305	MEDIA WORKSHOP FOR ACCREDITED JOURNALISTS FOR YOUTH AND SPORTS	NEW	4,512,500
ERGP7167979	PAYMENT OF OUTSTANDING DEBTS TO CONTRACTORS OF NYDCS	NEW	85,737,500
ERGP7170258	GOVERNMENT COUNTER- PART CONTRIBUTION FOR UNFPA ASSISTED PROGRAMMES ON YOUTH DEVELOPMENT AND COMMONWEALTH YOUTH PROGRAMME (CYP)	NEW	38,807,500
ERGP7170305	COUNTERPART FUNDING FOR YOUTH DEVELOPMENT IN COLLABORATION WITH UNITED NATION INDUSTRIAL DEVELOPMENT ORGANIZATION (UNIDO)	NEW	27,075,000
ERGP7171772	ARCHIVING AND e-DOCUMENTATION OF PROCUREMENT PROCESS AND RECORDS AND OTHER DOCUMENTS	NEW	2,707,500
ERGP7171775	PROCUREMENT MARKET SURVEY AND PRICE INTELLIGENT	NEW	2,978,250
ERGP7171803	PROCUREMENT AND INSTILLATION OF 15 HVA/96/200AG (SU KAM/LUMINARY, MICROTEx) 3-PHASE INVERTER IN PROCUREMENT DEPARTMENT	NEW	4,512,500
ERGP7171808	PROVISION OF OFFICE/SECURITY EQUIPMENT SUCH AS CUTLASS TORCHES, UNIFORM, WHISTLES, ETC	NEW	9,025,000
ERGP7171834	PROCUREMENT OF DRUG TESTING/SAMPLE COLLECTION KITS	NEW	15,342,500
ERGP7171841	PRINTING OF DRUG TESTING SECURITY DOCUMENTS	NEW	1,805,000
ERGP7171846	PROCUREMENT/PRINTING OF ANTI-DOPING INFORMATION AND EDUCATION MATERIALS AND EQUIPMENT	NEW	7,220,000



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CODE	LINE ITEM		AMOUNT
ERGP7171973	BALANCE OF PAYMENT FOR HIGH PERFORMANCE EQUIPMENT	NEW	36,100,000
ERGP7171988	ASSET TRACKING AND MANAGEMENT PROGRAMME	NEW	9,025,000
ERGP7171992	PROCUREMENT OF ACCOUNTING AND SECURITY BOOKS	NEW	9,025,000
ERGP7171999	BUDGET ASSESSMENT TOUR (NATION-WIDE)	NEW	31,587,500
ERGP7172003	AUDIT INSPECTION OF PROJECTS AND PROGRAMMES	NEW	9,025,000
ERGP7172018	MONITORING AND EVALUATION OF MINISTRY'S CAPITAL PROJECTS/PROGRAMMES	NEW	36,100,000
ERGP7172234	PROCUREMENT OF ALL-IN-ONE DESKTOPS/HP intel 14' LAPTOPS CELERON WINDOW 10 FOR THE BUDGET DIVISION	NEW	22,562,500
ERGP7172239	PURCHASE OF PHOTOCOPIERS (MX-M315N) FOR THE BUDGET DIVISION	NEW	22,562,500
ERGP30170424	STOC VERIFICATION OF ALL PHYSICAL ASSETS, STORES AND WORK SERVICES RECORDS	NEW	4,000,000
ERGP30170425	CONSTRUCTION OF ARTIFICIAL CARPET GRASS AT MINI STADIUM NKALAGU EBONYI CENTRAL	ONGOING	100,000,000
ERGP30170426	CONSTRUCTION OF TWO TERRACE MINI STADIUM AT NKALAGU EBONYI CENTRAL	ONGOING	50,000,000
ERGP30170427	RENOVATION OF IFE STADIUM IN IFE CENTRAL LGA OF OSUN EAST SENATORIAL DISTRICT	NEW	10,000,000
ERGP30170428	ICT TRAINING/EMPOWERMENT FOR THE YOUTH IN EKITI SOUTH/IKERE/ISE ORUN EKITI STATE	NEW	100,000,000
ERGP30170429	SKILL ACQUISITION FOR WOMEN AND YOUTH IN NASARAWA STATE	NEW	10,000,000
ERGP30170430	TRAINING /SKILL ACQUISITION FOR VULNERABLE YOUTH AND WOMEN IN OTUKPO, BENUE STATE	NEW	10,000,000
ERGP30170431	SUPPLY OF SPORTING KITS IN ABEOKUTA NORTH/OBAFEMI-OWODE/ODEDA, OGUN STATE	NEW	50,000,000
ERGP30170432	SUPPLY OF SPORTING EQUIPMENT AND WARES FOR SECONDARY SCHOOLS IN IFEODUN/BORRIPE/ODO-OTIN FEDERAL CONSTITUENCY, OSUN STATE	NEW	37,348,696
ERGP30170433	AWARENESS CAMPAIGN FOR YOUTH ON DRUG ABUSE IN WASIMI, EWEKORO LGA, OGUN STATE	NEW	10,000,000
ERGP202200547	CONSTRUCTION COMMUNITY HALLS IN SELECTED TOWNS IN OBOKUN/ORIADE CONSTITUENCY OSUN STATE	NEW	250,000,000
ERGP202201122	FULLY EQUIPPED ICT BASED YOUTH LEADERSHIP DEVELOPMENT CENTER, KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE	NEW	50,000,000
ERGP202202129	REHABILITATION AND EQUIPPING ON NNEWI SPORTS CLUB, ANAMBRA SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP202202768	SUPPLY AND INSTALLATION OF SCOREBOARD IN GASHUA STADIUM	NEW	120,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,120,615,011
21	PERSONNEL COST		1,521,865,129
2101	SALARY		1,322,459,737
210101	SALARIES AND WAGES		1,322,459,737
21010101	SALARY		1,322,459,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,405,392
210201	ALLOWANCES		1,036,431
21020111	REGULAR ALLOWANCES		1,036,431
210202	SOCIAL CONTRIBUTIONS		198,368,961
21020201	NHIS		66,122,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		132,245,974
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		30,070,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,220,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,349,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	UTILITIES - GENERAL		5,500,000



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,050,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		16,239,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,528,500
22020302	BOOKS		250,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,263,820
22020306	PRINTING OF SECURITY DOCUMENTS		2,446,750
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,300,000
220204	MAINTENANCE SERVICES - GENERAL		19,318,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,374,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,239,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,932,500
22020406	OTHER MAINTENANCE SERVICES		2,071,978
22020408	MAINTENANCE OF SEA BOATS		1,500,000
220205	TRAINING - GENERAL		5,418,600
22020501	LOCAL TRAINING		4,618,600
22020502	INTERNATIONAL TRAINING		800,000
220206	OTHER SERVICES - GENERAL		67,660,887
22020601	SECURITY CHARGES		24,334,300
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		16,026,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,025,413
22020701	FINANCIAL CONSULTING		3,375,413
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		50,000
22020708	MEDICAL CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		14,699,880
22020801	MOTOR VEHICLE FUEL COST		4,300,000
22020803	PLANT / GENERATOR FUEL COST		8,163,700
22020805	SEA BOAT FUEL COST		2,236,180
220209	FINANCIAL CHARGES - GENERAL		6,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
22020902	INSURANCE PREMIUM		6,350,000
220210	MISCELLANEOUS		28,267,399
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,474,750
22021003	PUBLICITY & ADVERTISEMENTS		2,779,149
22021004	MEDICAL EXPENSES		767,953
22021006	POSTAGES & COURIER SERVICES		115,547
22021007	WELFARE PACKAGES		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,830,000
23	CAPITAL EXPENDITURE		398,749,882
2301	FIXED ASSETS PURCHASED		220,911,751
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,911,751
23010105	PURCHASE OF MOTOR VEHICLES		54,150,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		166,761,751
2302	CONSTRUCTION / PROVISION		118,444,606
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,444,606
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		118,444,606



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		59,393,525
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,393,525
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,393,525
	TOTAL PERSONNEL		1,521,865,129
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		1,721,865,129
	TOTAL CAPITAL		398,749,882
	TOTAL ALLOCATION		2,120,615,011
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
CLTC006170585	REHABILITATION OF HOSTELS AT NGWO ENUGU STATE, FIKA, YOBE STATE, OTU-JEREMI, DELTA STATE, ALUU, PORT HARCOURT, RIVERS STATE KUDAN, ZARIA, KADUNA STATE AND OWODE, OGUN STATE TRAINING SCHOOLS	NEW	59,393,525
CLTC008170588	PROCUREMENT OF (3) THREE UTILITY VEHICLES FOR TRAINING SCHOOLS	NEW	54,150,000
CLTC1701170608	PROCUREMENT OF TEACHING/LEARNING EQUIPMENT FOR THE TEN TRAINING SCHOOLS.	NEW	166,761,751
CLTC1702170581	CONSTRUCTION OF KITCHEN AT SEA SCHOOL, APAPA, LAGOS AND SHERE-HILLS, JOS, TRAINING SCHOOLS	NEW	45,125,000
CLTC1702170582	AWARENESS CAMPAIGN FOR YOUTH ON DRUG ABUSE IN NSUKKA ENUGU STATE	NEW	28,319,606
CLTC1702170583	TRAINING/EMPOWERMENT OF PEOPLE WITH DISABILITY IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	ONGOING	25,000,000
CLTC1702170584	SUPPLY OF SPORTING MATERIALS TO TWO SECONDARY SCHOOL IN IGBOEZE NORTH LGA, ENUGU STATE	NEW	20,000,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		178,783,841,911
21	PERSONNEL COST		161,756,362,797
2101	SALARY		9,932,073,941
210101	SALARIES AND WAGES		9,932,073,941
21010101	SALARY		9,932,073,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,824,288,856
210201	ALLOWANCES		150,480,000,000
21020101	NON REGULAR ALLOWANCES		150,480,000,000
210202	SOCIAL CONTRIBUTIONS		1,344,288,856
21020201	NHIS		448,096,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		896,192,571
22	OTHER RECURRENT COSTS		16,084,911,576
2202	OVERHEAD COST		16,084,911,576
220201	TRAVEL & TRANSPORT - GENERAL		399,955,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		295,078,278
220202	UTILITIES - GENERAL		30,939,993
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		6,650,080
22020203	INTERNET ACCESS CHARGES		10,189,913
22020205	WATER RATES		4,100,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		579,836,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		208,800,055
22020304	MAGAZINES & PERIODICALS		12,908,675
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,743,328
22020306	PRINTING OF SECURITY DOCUMENTS		125,372,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES		71,012,197
220204	MAINTENANCE SERVICES - GENERAL		22,814,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,100,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,800,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,948
220206	OTHER SERVICES - GENERAL		624,435,580
22020601	SECURITY CHARGES		497,435,580
22020606	CLEANING AND FUMIGATION SERVICES		127,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,237,173
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		5,737,173
220208	FUEL & LUBRICANTS - GENERAL		74,000,000
22020803	PLANT / GENERATOR FUEL COST		74,000,000
220209	FINANCIAL CHARGES - GENERAL		1,742,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		491,400,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	MISCELLANEOUS		12,590,992,597
22021002	HONORARIUM & SITTING ALLOWANCE		55,471,732
22021003	PUBLICITY & ADVERTISEMENTS		22,677,272
22021006	POSTAGES & COURIER SERVICES		13,100,000
22021009	SPORTING ACTIVITIES		321,154,868
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		5,000,000
23	CAPITAL EXPENDITURE		942,567,538
2301	FIXED ASSETS PURCHASED		623,447,164
230101	PURCHASE OF FIXED ASSETS - GENERAL		623,447,164
23010105	PURCHASE OF MOTOR VEHICLES		53,247,500
23010106	PURCHASE OF VANS		116,054,280
23010108	PURCHASE OF BUSES		25,270,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,150,000
23010113	PURCHASE OF COMPUTERS		67,687,500
23010118	PURCHASE OF SCANNERS		8,122,500
23010119	PURCHASE OF POWER GENERATING SET		19,232,050
23010121	PURCHASE OF RESIDENTIAL FURNITURE		124,869,900
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		134,868,185
23010128	PURCHASE OF SECURITY EQUIPMENT		19,945,250
2302	CONSTRUCTION / PROVISION		214,471,897
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,471,897
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		214,471,897
2303	REHABILITATION / REPAIRS		83,275,852
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,275,852
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,275,852
2305	OTHER CAPITAL PROJECTS		21,372,624
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,372,624
23050101	RESEARCH AND DEVELOPMENT		21,372,624
	TOTAL PERSONNEL		161,756,362,797
	TOTAL OVERHEAD		16,084,911,576
	TOTAL RECURRENT		177,841,274,373
	TOTAL CAPITAL		942,567,538
	TOTAL ALLOCATION		178,783,841,911
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10178854	PURCHASE OF 3 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	NEW	19,232,050
ERGP1138101	ESTABLISHMENT AND INSTALLATION OF NYSC RADIO STATION	ONGOING	21,372,624
ERGP1169240	CONSTRUCTION OF SAED CENTRE	NEW	66,591,608



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1178853	RENOVATION OF PRINTING PRESS IN KADUNA (KADUNA STATE)	NEW	24,560,892
ERGP22159940	RENOVATION/IMPROVEMENT OF NDHQ COMPLEX & FURNISHING	NEW	58,714,960
ERGP22159942	PURCHASE OF SUV MOTOR VEHICLE	NEW	53,247,500
ERGP22178528	PURCHASE OF 1000 LIFE JACKETS FOR CORPS MEMBERS	NEW	19,945,250
ERGP22178855	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	68,276,577
ERGP25178852	PURCHASE OF 1 AMBULANCE BUS	NEW	25,270,000
ERGP27178526	PROCUREMENT OF 2000 DOUBLE BUNK BEDS	NEW	89,239,200
ERGP27178527	PROCUREMENT OF 2000 UNITS OF 2.5 X 6 MATTRESSES	NEW	35,630,700
ERGP27178856	FURNISHING OF AREA OFFICES	NEW	54,150,000
ERGP29169273	PROCUREMENT OF 150 UNITS OF LAPTOPS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	NEW	67,687,500
ERGP29169297	PROCUREMENT OF 150 UNITS OF SCANNERS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	NEW	8,122,500
ERGP30149624	CONSTRUCTION OF ICT CENTRE AT NDHQ	ONGOING	214,471,897
ERGP30178534	PURCHASE OF 4 PICK UP VANS	NEW	116,054,280
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,234,797,133
21	PERSONNEL COST		125,820,587
2101	SALARY		109,409,206
210101	SALARIES AND WAGES		109,409,206
21010101	SALARY		109,409,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,411,381
210202	SOCIAL CONTRIBUTIONS		16,411,381
21020201	NHIS		5,470,460
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,940,921
22	OTHER RECURRENT COSTS		905,695,006
2202	OVERHEAD COST		905,695,006
220201	TRAVEL & TRANSPORT - GENERAL		48,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		27,100,000
22020201	ELECTRICITY CHARGES		7,500,000
22020202	TELEPHONE CHARGES		2,600,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,800,000
22020206	SEWERAGE CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,160,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		1,260,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		16,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	TRAINING - GENERAL		11,500,000
22020501	LOCAL TRAINING		11,500,000
220206	OTHER SERVICES - GENERAL		30,400,000
22020601	SECURITY CHARGES		14,800,000
22020606	CLEANING AND FUMIGATION SERVICES		15,600,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		42,000,000
22020701	FINANCIAL CONSULTING		32,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,200,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		4,200,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		700,035,006
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		641,835,006
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		203,281,540
2301	FIXED ASSETS PURCHASED		117,325,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,325,000
23010106	PURCHASE OF VANS		58,662,500
23010108	PURCHASE OF BUSES		36,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,025,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,537,500
2302	CONSTRUCTION / PROVISION		76,712,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,712,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,050,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		58,662,500
2305	OTHER CAPITAL PROJECTS		9,244,040
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,244,040
23050103	MONITORING AND EVALUATION		9,244,040
	TOTAL PERSONNEL		125,820,587
	TOTAL OVERHEAD		905,695,006
	TOTAL RECURRENT		1,031,515,593
	TOTAL CAPITAL		203,281,540
	TOTAL ALLOCATION		1,234,797,133
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26172616	PURCHASE OF PICK-UP VANS FOR OUT OF STATION PROJECTS MONITORING.	NEW	58,662,500
ERGP26172622	PURCHASE OF BUSES FOR NATIONAL TEAM TRAINING WHILE IN CAMP	NEW	36,100,000
ERGP26172649	CONSTRUCTION OF PAVILLION AND SPECTATORS SITTING AREA AT THE NFF/FIFA GOAL PROJECT AT PACKAGE B NATIONAL STADIUM	NEW	58,662,500
ERGP26172657	PURCHASE OF MEDICAL EQUIPMENT FOR NATIONAL TEAM USE DURING MATCHES/TOURNAMENTS	NEW	9,025,000
ERGP26172669	PURCHASE OF SPORTING & GAMING EQUIPMENTS FOR NATIONAL TEAMS FOR QUALIFIER MATCHES AND TOURNAMENTS	NEW	13,537,500
ERGP26172675	CONSTRUCTION OF EBONYI STATE FOOTBALL ASSOCIATION HOUSE IN EBONYI STATE.	NEW	18,050,000
ERGP26172700	MONITORING AND EVALUATION OF PROJECTS IN AND OUT OF STATION	NEW	9,244,040
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,429,503,782
21	PERSONNEL COST		458,474,282
2101	SALARY		392,016,849



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		392,016,849
21010101	SALARY		392,016,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,457,433
210201	ALLOWANCES		9,315,965
21020111	REGULAR ALLOWANCES		9,315,965
210202	SOCIAL CONTRIBUTIONS		57,141,468
21020201	NHIS		19,047,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,094,312
22	OTHER RECURRENT COSTS		196,129,500
2202	OVERHEAD COST		196,129,500
220201	TRAVEL & TRANSPORT - GENERAL		46,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,900,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		13,500,000
22020201	ELECTRICITY CHARGES		12,150,000
22020202	TELEPHONE CHARGES		270,000
22020203	INTERNET ACCESS CHARGES		1,080,000
220203	MATERIALS & SUPPLIES - GENERAL		7,492,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,620,000
22020302	BOOKS		1,485,000
22020303	NEWSPAPERS		675,000
22020304	MAGAZINES & PERIODICALS		405,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,552,500
22020306	PRINTING OF SECURITY DOCUMENTS		540,000
22020307	DRUGS & MEDICAL SUPPLIES		1,215,000
220204	MAINTENANCE SERVICES - GENERAL		7,696,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,755,000
22020402	MAINTENANCE OF OFFICE FURNITURE		945,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		810,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,510,000
22020406	OTHER MAINTENANCE SERVICES		136,933
220205	TRAINING - GENERAL		32,400,000
22020501	LOCAL TRAINING		32,400,000
220206	OTHER SERVICES - GENERAL		19,710,000
22020601	SECURITY CHARGES		5,670,000
22020606	CLEANING AND FUMIGATION SERVICES		14,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,755,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,080,000
22020703	LEGAL SERVICES		675,000
220208	FUEL & LUBRICANTS - GENERAL		3,240,000
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	FINANCIAL CHARGES - GENERAL		1,390,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		445,500
22020902	INSURANCE PREMIUM		945,000
220210	MISCELLANEOUS		62,494,567
22021001	REFRESHMENT & MEALS		4,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,878,567
22021003	PUBLICITY & ADVERTISEMENTS		1,350,000
22021004	MEDICAL EXPENSES		1,620,000
22021006	POSTAGES & COURIER SERVICES		351,000
22021009	SPORTING ACTIVITIES		25,100,000
22021010	DIRECT TEACHING & LABORATORY COST		16,875,000
23	CAPITAL EXPENDITURE		774,900,000



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		101,080,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,080,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,440,000
23010113	PURCHASE OF COMPUTERS		9,025,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,635,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,562,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		42,417,500
2302	CONSTRUCTION / PROVISION		90,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,250,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,250,000
2303	REHABILITATION / REPAIRS		583,570,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		583,570,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,782,500
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		531,225,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,562,500
	TOTAL PERSONNEL		458,474,282
	TOTAL OVERHEAD		196,129,500
	TOTAL RECURRENT		654,603,782
	TOTAL CAPITAL		774,900,000
	TOTAL ALLOCATION		1,429,503,782
0513021003 NIGERIA INSTITUTE FOR SPORTS (NIS)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	9,025,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	14,440,000
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	22,562,500
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	42,417,500
ERGP26131968	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	22,562,500
ERGP26131972	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	29,782,500
ERGP26142771	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	12,635,000
ERGP26176133	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (HOSTEL COMPLEX)	NEW	90,250,000
ERGP26176143	CONSTRUCTION / PROVISION OF SPORTING FACILITIES (LECTURE THEATRE COMPLEX)	NEW	81,225,000
ERGP202201814	IKEJA SPECIAL INDOOR AND OUTDOOR SPORTS PROGRAMMES / COMPETITIONS AND AWARENESS FOR DEVELOPMENT OF TALENTS FOR SUSTAINABILITY	ONGOING	200,000,000
ERGP202301001	PROVISION OF 120 ALL IN ONE SOLAR STREET LIGHT @ N900,000 EACH IN 3 SPORTS CENTRE IN ABEOKUTA NORTH/ OBAFEMI-OWODE/ ODEDA FEDERAL CONSTITUENCY, OGUN STATE	NEW	135,000,000
ERGP202301002	COMPLETION OF SUPPLY OF GYM EQUIPMENT IN 3 SPORT CENTRES IN ABEOKUTA NORTH/ OBAFEMI-OWODE/ ODEDA FEDERAL CONSTITUENCY, OGUN STATE	NEW	115,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0514	MINISTRY OF WOMEN AFFAIRS	1,603,758,083	500,000,001	40,581,888,629	42,685,646,713
			1,603,758,083	500,000,001	40,581,888,629	42,685,646,713
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,603,758,083
2.	022	MAIN ENVELOP - OVERHEAD				500,000,001
3.	031	CAPITAL DEVELOPMENT FUND MAIN				40,581,888,629
						42,685,646,713
MINISTRY OF WOMEN AFFAIRS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,374,231,186	425,000,009	31,780,806,671	33,580,037,866
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	229,526,897	74,999,992	8,801,081,958	9,105,608,847
			1,603,758,083	500,000,001	40,581,888,629	42,685,646,713



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,580,037,866
21	PERSONNEL COST	1,374,231,186
2101	SALARY	1,194,983,640
210101	SALARIES AND WAGES	1,194,983,640
21010101	SALARY	1,194,983,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	179,247,546
210202	SOCIAL CONTRIBUTIONS	179,247,546
21020201	NHIS	59,749,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	119,498,364
22	OTHER RECURRENT COSTS	425,000,009
2202	OVERHEAD COST	425,000,009
220201	TRAVEL & TRANSPORT - GENERAL	80,026,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,999,200
220202	UTILITIES - GENERAL	22,399,992
22020201	ELECTRICITY CHARGES	9,999,992
22020202	TELEPHONE CHARGES	5,000,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	78,494,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,991,820
22020303	NEWSPAPERS	3,999,996
22020304	MAGAZINES & PERIODICALS	999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,001,292
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,008
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,501,208
220204	MAINTENANCE SERVICES - GENERAL	40,999,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,999,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
220205	TRAINING - GENERAL	28,984,364
22020501	LOCAL TRAINING	28,984,364
220206	OTHER SERVICES - GENERAL	26,000,112
22020601	SECURITY CHARGES	20,000,112
22020606	CLEANING AND FUMIGATION SERVICES	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,001,452
22020703	LEGAL SERVICES	5,001,452
220208	FUEL & LUBRICANTS - GENERAL	15,000,004
22020801	MOTOR VEHICLE FUEL COST	10,000,004
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220209	FINANCIAL CHARGES - GENERAL	1,494,612
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
220210	MISCELLANEOUS	126,598,801
22021001	REFRESHMENT & MEALS	16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,237
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	612,156
22021007	WELFARE PACKAGES	54,999,996
22021009	SPORTING ACTIVITIES	9,000,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,000,008
22021016	SERVICOM	6,005,356
22021017	ANTI-CORRUPTION	6,505,040
23	CAPITAL EXPENDITURE	31,780,806,671
2301	FIXED ASSETS PURCHASED	304,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	304,500,000
23010105	PURCHASE OF MOTOR VEHICLES	180,000,000



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,500,000
2302	CONSTRUCTION / PROVISION		626,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		626,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		626,600,000
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		210,000,000
2305	OTHER CAPITAL PROJECTS		30,639,706,671
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,639,706,671
23050101	RESEARCH AND DEVELOPMENT		29,558,531,671
23050102	COMPUTER SOFTWARE ACQUISITION		315,950,000
23050103	MONITORING AND EVALUATION		765,225,000
	TOTAL PERSONNEL		1,374,231,186
	TOTAL OVERHEAD		425,000,009
	TOTAL RECURRENT		1,799,231,195
	TOTAL CAPITAL		31,780,806,671
	TOTAL ALLOCATION		33,580,037,866
0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176149	REHABILITATION OF UMERUM ELECTRIFICATION PROJECT, AYAMELUM LGA, IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	10,000,000
ERGP10176165	INTRODUCTION OF SOLAR PANELS AND INVERTER TO POWER THE OFFICES OF THE HONOURABLE MINISTER, PERMANENT SECRETARY AND THE TWO LIFTS IN THE MINISTRY	NEW	200,000,000
ERGP1180319	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - SUSTAINABLE PROCUREMENT, ENVIRONMENTAL & SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT	NEW	13,288,860,000
ERGP1180321	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA FOR WOMEN PRJECT	NEW	12,304,500,000
ERGP27172216	(A) COMPLETION AND RENOVATION OF 6 NOS SKILL ACQUISITION CENTRES (SAC) IN 6 GEO-POLITICAL ZONES N123,600,000. (B)DEVELOPMENT OF MODULAR PLASTIC RECYCLING PLANT N20,000,000. (C) DEVELOPMENT OF POULTRY FARMING N20,000,000. (D) DEVELOPMENT OF FISHERIES N20,000,000. (E) DEVELOPMENT OF CROP PRODUCTION N20,000,000. (F)DEVELOPMENT OF ANIMAL HUSBANDRY N20,000,000 IN THE 6 GEOPOLITICAL ZONES	ONGOING	223,600,000
ERGP27172770	COMMUNITY HALL IN ILAHUNIMESI-ILE ADA - OWODE IN OBOKUN LOCAL GOVERNMENT	ONGOING	50,000,000
ERGP27172777	CONSTRUCTION OF COMMUNITY HALL IN ERIN OKE AND ERIN IJESA IN ORIADE LGA, OSUN STATE	ONGOING	20,000,000
ERGP27172850	CONSTRUCTION OF ADDITIONAL 3 FLOORS TO THE EXISTING HEADQUARTERS BUILDING	NEW	100,000,000
ERGP29172708	DIGITALIZATION AND ARCHIVING OF RECORDS IN MINISTRY'S HEADQUARTERS AND OUTSTATIONS	ONGOING	76,300,000
ERGP29176157	PROCESS DIGITALIZATION AND COMPLETE COMPUTERIZATION OF THE MINISTRY'S ACTIVITIES IN THE PLANNING, RESEARCH AND STATISTICS DEPARTEMNT	NEW	100,000,000
ERGP29176161	PREPARATION AND DIGITALIZATION OF STANDARD OPERATING PROCEDURES OF THE MINISTRY'S ACTIVITIES DEPARTMENT BY DEPARTMENT	NEW	100,000,000
ERGP30172184	EMPOWERMENT, REORIENTATION AND REHABILITATION OF WOMEN AND CHILDREN - GENERAL	ONGOING	104,500,000
ERGP30172231	DESIGN A FRAMEWORK FOR TRACKING CASES OF RAPE AND REHABILITATION OF THE VICTIMS OF RAPE NATIONWIDE AND SUPPORT FOR MINISTERIAL OUTSTATIONS	ONGOING	48,700,000
ERGP30172240	DOMESTICATION/ IMPLEMENTATION OF THE PROVISIONS OF THE CHILD RIGHT ACT (2003) AND THAT OF VIOLENCE AGAINST PERSONS PROHIBITION ACT (2015) IN THE 36 STATES OF THE FEDERATION AND FCT	ONGOING	50,650,000
ERGP30172244	DESIGN, STRENGTHENING AND CORDINATION OF PROGRAMMES ON WOMEN, CHILDREN AND THE VULNERABLE GROUPS	ONGOING	82,650,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30172262	BULK PURCHASE OF GRINDING MACHINES, POPCORN MACHINES, ICE BLOCK MACHINES AND OTHERS FOR INDIGENT WIDOWS AND OTHERS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	109,050,000
ERGP30172271	DOMESTICATION OF UN CONVENTION ON THE RIGHTS OF WOMEN AND CHILDREN IN HQTRS/STATES	ONGOING	54,850,000
ERGP30172281	DESIGN OF A COORDINATED SUPPORT PROGRAMMES FOR EMPOWERMENT OF WOMEN GROUPS AND ACTIVITIES AT THE ZONAL OFFICES/ CENTRES	ONGOING	50,850,000
ERGP30172288	DESIGN OF A TAILORED PROGRAMME TO PROMOTE AND SUSTAIN WEALTH CREATION AMONG WOMEN, CHILDREN AND THE VULNERABLE AT THE GRASSROOT ACROSS THE 6 GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	70,000,000
ERGP30172300	REINTEGRATION AND REUNIFICATION OF VICTIMS OF VESICO VAGINAL FISTULA (VVF) BACK INTO THE SOCIETY IN THE SOUTH-EAST, SOUTH-SOUTH, SOUTH-WEST, NORTH-EAST, NORTH-WEST AND NORTH-CENTRAL	ONGOING	72,500,000
ERGP30172310	FURNISHING, INSTALLATION AND EQUIPING OF A DIGITAL E-LIBRARY AT THE HEADQUARTER	ONGOING	24,500,000
ERGP30172320	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS BOOK AND PRODUCTION OF THE 4TH EDITION: ALL AFFECTED DEPARTMENTS	ONGOING	80,700,000
ERGP30172327	PURCHASE OF PROJECT VEHICLES FOR OUTREACH (GIRL CHILD AND WOMEN) IN THE RURAL AREAS	ONGOING	100,000,000
ERGP30172335	PSYCHO-SOCIAL SUPPORT SERVICES FOR IDPS AND EX- MILITANTS FOR ORPHANS AND VULNERABLE CHILDREN (OVCs)	ONGOING	100,000,000
ERGP30172346	DEVELOPING/ EVOLVING OF MECHANISM ON COUNTER-TERRORISM STRATEGY TO MITIGATE THE EFFECT ON WOMEN, CHILDREN AND THE VULNERABLE IN THE SOCIETY	ONGOING	34,800,000
ERGP30172359	DESIGN AND IMPLEMENTATION OF A COMMUNICATION STRATEGY FOR THE MINISTRY	ONGOING	25,200,000
ERGP30172365	MONITORING OF ALL OUSTATIONS PROGRAMMES IN LINE WITH ANTI-CORRUPTION LAW ESPECIALLY AS IT HAS TO DO WITH WOMEN, GIRLS AND THE VULNERABLE	ONGOING	18,450,000
ERGP30172383	PURCHASE AND INSTALLATION OF OFFICE EQUIPMENTS	ONGOING	100,000,000
ERGP30172395	DESIGN AND IMPLEMENTATION OF ADULT LITERACY AND GIRL CHILD EDUCATIONAL PROJECTS/ PROGRAMMES IN THE 6 GEO - POLITICAL ZONES OF THE FEDERATION	ONGOING	109,500,000
ERGP30172404	ENVIROMENTAL IMPACT ASSESMENT OF THE INTERVENTION ACTIVITIES AND PROGRAMMES ON WOMEN AND CHILDREN IN TWO STATES EACH FROM THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION AND FCT	ONGOING	54,550,000
ERGP30172519	DESIGNING A STRATEGY FOR CURBING AND ELIMINATION OF THE MENACE OF GENDER BASED VIOLENCE AND RAPE IN THE COUNTRY	ONGOING	158,700,000
ERGP30172525	SPECIALISED EDUCATION PROGRAMME FOR THE RESCUED CHIBOK GIRLS	ONGOING	214,500,000
ERGP30172533	PROVISION OF EMPOWERMENT MATERIALS/ EQUIPMENT FOR COORDINATION/ SUPPORT FOR WOMEN COOPERATIVE GROUPS IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION	ONGOING	144,500,000
ERGP30172536	PROVISION OF EMPOWERMENT MATERIALS/ EQUIPMENT FOR WOMEN, CHILDREN, EX JUVENILE OFFENDERS, THE ELDERLY AND THE GIRL CHILD	ONGOING	124,500,000
ERGP30172551	COOKING GAS PROJECTS: ADVOCACY AND COMMUNITY MOBILIZATION OF WOMEN IN THE 774 LGAs	ONGOING	64,500,000
ERGP30172566	EQUIPING OF THE WOMEN AND CHILDREN SKILL ACQUISITION CENTRES FOR WOMEN AND CHILDREN IN ALL THE 6 GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	35,700,000
ERGP30172572	PROVISION OF EMPOWERMENT MATERIALS/ EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEO-POLITICAL ZONES, SOUTH-SOUTH, SOUTH-EAST AND SOUTH-WEST	ONGOING	105,158,579
ERGP30172577	PROVISION OF EMPOWERMENT MATERIALS/ EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEO-POLITICAL ZONES, NORTH-EAST, NORTH-WEST AND NORTH CENTRAL/ SUPPORT FOR WOMEN AGRIC BUSINESS	ONGOING	145,158,580
ERGP30172588	COMPUTERIZATION/ NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT AT THE HEADQUARTERS FOR GREATER EFFECIENCY	ONGOING	124,800,000



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CODE	LINE ITEM		AMOUNT
ERGP30172603	NATIONAL GENDER STATISTICS, NATIONAL GENDER POLICY, CHILD RIGHTS ACT 2003, NATIONAL POLICY ON ELDERLY, UN RESOLUTION 1325, GENDER BASED VIOLENCE NATIONAL COALITION TOOL	ONGOING	109,500,000
ERGP30172609	PROVISION OF PALLIATIVES FOR VULNERABLE WOMEN, PERSONS WITH DISABILITIES AND INDIGENT WOMEN AND CHILDREN IN THE 36 STATES OF THE FEDERATION AND THE FCT ON THE EFFECT OF COVID 19 PANDEMIC	ONGOING	179,500,002
ERGP30172615	CHILD PROTECTION ACTIVITIES: ACTIVITIES CARRIED OUT UNDER THE CHILD PROTECTION INCLUDES PROTECTION OF CHILDREN FROM VIOLENCE, INCLUDING CAMPAIGN TO END GIRL CHILD MARRIAGE, SEXUAL, PHYSICAL AND ONLINE SEXUAL EXPLOITATION, CHILD LABOUR, CHILD TRAFFICKING AS WELL AS PROTECTION OF CHILDREN FROM SCHOOL ATTACKS	ONGOING	136,500,000
ERGP30172618	DESIGN AND EVALUATION OF COMMUNITY BASED VIOLENCE AGAINST PERSONS (WOMEN, CHILDREN AND THE LESS PRIVILEGED IN THE SOCIETY) PROHIBITION (VAPP) ACT AND NATIONAL ACTION PLAN (NAP) AND MEASURES TO MITIGATE SAME	ONGOING	44,575,000
ERGP30172624	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS IN THE 6 GEO-POLITICAL ZONES ON SKILL ACQUISITION CENTRES, SHELTER CENTRES, ORPHANS AND VULNERABLE CHILDREN'S CENTRES, HALF-WAY HOMES, TRAUMA CENTRE	ONGOING	124,500,000
ERGP30172631	DESIGN AND MANAGEMENT OF STATISTICAL DATA FROM THE STATE ON WOMEN, CHILDREN AND OTHER VULNERABLE GROUP FOR POLICY ANALYSIS AND IMPLEMENTATION	ONGOING	14,650,000
ERGP30172636	NATIONAL COUNCIL ON WOMEN AFFAIRS: SUPPORT FOR CHILDREN AND OTHER VULNERABLE NIGERIANS; STRENGTHENING INTER-GOVERNMENTAL RELATIONS WITH STATES MINISTRY OF WOMEN AFFAIRS	ONGOING	106,500,000
ERGP30172664	PROJECTS MONITORING BY BUDGET DIVISION IN THE SIX GEO-POLITICAL ZONES (FARM CRAFT, BRAILLE PRESS, SHELTER CENTRE, CHIBOK GIRLS, EMPOWERMENTS)	ONGOING	55,375,000
ERGP30172680	FURNITURE AND INSURANCE OF FEDERAL MINISTRY OF WOMEN AFFAIRS HEADQUARTERS BUILDING AND EQUIPMENT	ONGOING	203,000,000
ERGP30172722	ESTABLISHMENT AND STRENGTHENING OF FUNCTIONAL PUBLIC PRIVATE PARTNERSHIP (PPP) DESK AND ENGAGEMENT FOR YOUTHS JOB CREATION	ONGOING	107,000,000
ERGP30172729	DESIGN PROGRAMME FOR ELIMINATION OF HARMFUL TRADITIONAL PRACTICE (HTP) ESPECIALLY FEMALE GENITAL MUTILATION	ONGOING	88,579,510
ERGP30172738	DEVELOPMENT AND ACTIVATION OF PLANS TO EMPOWER WOMEN POLITICALLY, SOCIALLY AND ECONOMICALLY	ONGOING	45,000,000
ERGP30172742	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	ONGOING	500,000,000
ERGP30172752	PERFORMANCE AUDIT AND MONITORING OF ONGOING PROJECTS (SKILLS ACQUISITION AND OTHER PROJECTS)	ONGOING	35,450,000
ERGP30172759	DEVELOPMENT AND LAUNCHING OF PROGRAMMES SERVICE CHARTER OF THE MINISTRY TO NGOS IN 12 STATES OF THE FEDERATION (2 FROM EACH OF THE 6 GEO-POLITICAL ZONES)	ONGOING	18,450,000
ERGP30172786	SUPPLY OF SEWING & GRINDING MACHINE IN BINDAWA/ MANI FEDERAL CONSTITUENCY, KATSINA STATE.	ONGOING	100,000,000
ERGP30172816	PURCHASE OF MINI-BUSES FOR EMPOWERMENT IN ABUA/ODUAL LGA AND BONNY LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	ONGOING	50,000,000
ERGP30172827	PURCHASE OF MINI-BUSES FOR EMPOWERMENT IN OGBA-EGBEMA-NDONI LGA, AHOADA WEST LGA AND AHOADA EAST LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	ONGOING	30,000,000
ERGP30172831	NATIONWIDE MONITORING, TRACKING AND COMMUNICATION STRATEGY FOR VVF, RVF ETC (IN THE 6 GEOPOLITICAL ZONES OF THE COUNTRY.	NEW	100,000,000
ERGP30172837	INSTITUTIONAL MECHANISM FOR THE ADVANCEMENT OF WOMEN, IMPLEMENTATION OF INTERNATIONAL RESOLUTIONS AND AGREED CONCLUSIONS ON WOMEN INSTITUTIONAL MECHANISM FOR THE ADVANCEMENT OF WOMEN AND IMPLEMENTATION OF INTERNATIONAL RESOLUTIONS AND AGREED CONCLUSIONS ON WOMEN	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30172843	DESIGNING AN AUTOMATED ASSET INVENTORY MANAGEMENT IN THE HEADQUATER	NEW	25,000,000
ERGP30172865	DESIGN AND IMPLEMENTATION OF ROAD SAFETY MECHANISM FOR WOMEN AND CHILDREN IN THE SIX (6) GEOPOLITICAL ZONES	NEW	70,000,000
ERGP30176152	IMPLEMENTATION OF PLANET 50:50	NEW	60,000,000
ERGP8172858	DEVELOPING A VOCATIONAL SKILL AND PROVISION OF EQUIPMENT/STARTER KITS FOR WOMEN IN BUSINESS FOR POVERTY ERADICATION	NEW	250,000,000
ERGP9172875	DESIGN A FRAMEWORK FOR COLLABORATION WITH THE MINISTRY OF EDUCATION TO INCREASE THE ENROLLMENT AND COMPLETION RATE OF GIRLS IN SCHOOLS	NEW	150,000,000
ERGP202201714	RENOVATION OF SELECTED SCHOOLS IN ORIADE LGA OF OSUN STATE	NEW	30,000,000
ERGP202202840	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTHS ON PAINTS MAKING IN ABUA/ODUAL LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	20,000,000
ERGP202301050	TRAINING AND WOMEN DEVELOPMENT IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	125,000,000
ERGP202203002	EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURE TO PACKING SYSTEM OF FINISHED PRODUCTS FOR MODERN MARKET IN KABO/GWARZO SENATORIAL DISTRICT, KANO STATE	NEW	20,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,105,608,847
21	PERSONNEL COST		229,526,897
2101	SALARY		199,588,606
210101	SALARIES AND WAGES		199,588,606
21010101	SALARY		199,588,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,938,291
210202	SOCIAL CONTRIBUTIONS		29,938,291
21020201	NHIS		9,979,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,958,861
22	OTHER RECURRENT COSTS		74,999,992
2202	OVERHEAD COST		74,999,992
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
220202	UTILITIES - GENERAL		23,060,000
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		60,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,754,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,120,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		4,120,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		6,465,000
22021001	REFRESHMENT & MEALS		1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		845,000
23	CAPITAL EXPENDITURE		8,801,081,958
2301	FIXED ASSETS PURCHASED		226,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		226,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010107	PURCHASE OF TRUCKS		38,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,000,000
2302	CONSTRUCTION / PROVISION		6,906,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,906,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,856,000,000
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
2305	OTHER CAPITAL PROJECTS		1,439,081,958
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,439,081,958
23050101	RESEARCH AND DEVELOPMENT		1,374,081,958
23050103	MONITORING AND EVALUATION		15,000,000
23050104	ANNIVASARIES/CELEBRATIONS		50,000,000
	TOTAL PERSONNEL		229,526,897
	TOTAL OVERHEAD		74,999,992
	TOTAL RECURRENT		304,526,889
	TOTAL CAPITAL		8,801,081,958
	TOTAL ALLOCATION		9,105,608,847
0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176665	ALTERNATIVE ENERGY: RETICULATION OF SOLAR POWER AT NCWD HEADQUARTER	NEW	50,000,000
ERGP16151137	PURCHASE OF OFFICE FURNITURES: OFFICE TABLES AND CHAIRS TO ALL OFFICES IN THE CENTRE	ONGOING	20,000,000
ERGP16151139	FURNISHING, INSTALLATION AND EQUIPING OF E-LIBRARY AT NCWD HQTRS	ONGOING	20,000,000
ERGP16151161	PURCHASE OF OFFICE EQUIPMENTS AND DIGITALIZATION PROCUREMENT DEPARTMENT	ONGOING	10,000,000
ERGP16176667	INSTALLATION, FURNISHING AND EQUIPING OF THE ELECTRONIC PRESS AND PUBLIC RELATION UNIT	NEW	7,000,000
ERGP18125823	INSTITUTIONAL MECHANISM FOR THE ADVANCEMENT OF THE GIRL-CHILD IN NIGERIA	ONGOING	50,000,000
ERGP19176663	CONSTRUCTION OF JIDDARI DRAINAGE AT POLO COMMUNITY IN MAIDUGURI BORNU STATE	ONGOING	20,000,000
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	50,000,000
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING	10,000,000
ERGP22133776	PROCUREMENT OF 1NO UTILITY PICK-UP MOTOR VAN (PROJECT MONITORING)	ONGOING	38,000,000
ERGP22143215	VOCATIONAL SKILLS AND EMPOWERMENT FOR WOMEN REHABILITATED DRUG USERS ACROSS THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	30,000,000
ERGP22151159	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR 200 FEMALE IDPs IN NORTH EAST, NORTH WEST AND NORTH CENTRAL.	ONGOING	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22151167	EMPOWERMENT PROGRAMMES AND PROVISION OF STARTER KITS TO WOMEN/YOUTHS IN THE NORTH EAST STATES ON VARIOUS VOCATIONAL SKILLS	ONGOING	200,000,000
ERGP22151240	SKILLS ACQUISITION PROGRAMME AND PROVISION OF KITS TO 300 FEMALES IN SIX GEO-POLITICAL ZONE IN ARTISANSHIP.	ONGOING	60,000,000
ERGP22158374	GENDERBASED VIOLENCE DASHBOARD: DESIGNING AND POPULATING THE GBV DASHBOARD	ONGOING	40,000,000
ERGP22176666	LEGAL LITERACY PROGRAMMES FOR TRADITIONAL GATEKEEPERS AND OTHER STAKEHOLDERS FOR THE ELIMINATION OF GENDER DISCRIMINATORY PRACTICES IN NIGERIA	NEW	30,000,000
ERGP22177281	IDENTIFY AND COLLATE GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	ONGOING	40,000,000
ERGP26176664	EQUIPPING OF THE CANCER SCREENING/MODULAR DIAGNOSTIC AND KIDNEY CENTRE	ONGOING	68,000,000
ERGP29151130	ICT MECHATRONICS : ELECTRONIC AUTOMOBILE DIAGNOSTICS SKILLS ACQUISITION FOR FEMALE TECHNOLOGIST	ONGOING	20,000,000
ERGP29151134	SKILLS ACQUISITION IN ICT FOR PERSONS LIVING WITH DISABILITY (BLIND/ DEAF)	ONGOING	20,000,000
ERGP29151168	ICT INFRASTRUCTURE AND EMPOWERMENT FOR WOMEN FARMERS, YOUNG LADIES AND CHILDREN IN SIX GEO-POLITICAL ZONE.	ONGOING	30,000,000
ERGP30112591	DESIGN AND COMPILATION OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	ONGOING	50,000,000
ERGP30112596	DESIGN AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	50,000,000
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	35,000,000
ERGP30112818	STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT	ONGOING	70,000,000
ERGP30112857	INSTALLATION AND EQUIPING OF THE E-LEGAL UNIT	ONGOING	7,000,000
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS, OTHER INTERVENTION PROJECTS AND BUDGET IMPLEMENTATION	ONGOING	15,000,000
ERGP30176658	ESTABLISHMENT AND EQUIPPING OF THE NCWD ANTI CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	3,081,958
ERGP7112853	DIGITIZATION OF THE INTERNAL AUDITING ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON GOVERNMENT ACCOUNTING.	ONGOING	8,000,000
ERGP7112862	DESIGN AND IMPLEMENT NCWD FIXED ASSETS REGISTER IN CONFORMITY WITH ACCRUAL ACCOUNTING REQUIREMENTS	ONGOING	16,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	150,000,000
ERGP8112585	REACTIVATION AND REVITALIZATION OF 2 WOMEN DEVELOPMENT CENTRES IN EACH OF THE SIX GEO-POLITICAL ZONES	ONGOING	60,000,000
ERGP8158373	EMPOWERMENT OF WOMEN, CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILLS ACROSS SIX GEO-POLITICAL ZONES	ONGOING	218,800,000
ERGP8158374	WOMEN EMPOWERMENT PROGRAMME IN SELECTED SENATORIAL DISTRICTS OF SOUTH SOUTH, SOUTH EAST, SOUTH WEST AND NORTH EAST GEOPOLITICAL ZONES	ONGOING	139,200,000
ERGP81583761	PURCHASE OF UNILITY VEHICLES: 1 NO LAND CRUISER JEEP AND 1 NO HILUX PICK-UP VAN	NEW	100,000,000
ERGP81583793	COMMITTEE WORK COMPENDIUM ON WOMEN TRAINING	NEW	10,000,000
ERGP81583792	PURCHASE OF GRINDING MACHINES, POPCORN MACHINES, ICE BLOCK MACHINES AND OTHERS FOR INDIGENT WIDOWS IN JABA LGA, KADUNA STATE	NEW	50,000,000
ERGP202200157	PROVISION OF SOLAR STREET LIGHTS IN ENUGWUABO VILLAGE, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	96,000,000
ERGP202200458	SUPPLY OF GRADING MACHINE FOR GRADING OF RURAL ROADS IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200540	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VARIOUS ARTISAN CRAFT SKILLS AND STARTER KITS IN BADE/JAKUSKO FEDERAL CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202200551	EMPOWERMENT OF WOMEN AND YOUTH IN YOUTH IN IFELODUN, OFFA, OYUN FEDERAL CONSTITUENCY KWARA STATE	NEW	50,000,000
ERGP202200581	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN OSI/MOBA/ILEJEMEJE CONST EKITI STATE	NEW	50,000,000
ERGP202200599	SUPPLY OF CARGO TRICYCLES AND MOTORCYCLES FOR THE UNEMPLOYED YOUTHS IN OKPE/SAPELE/UVWIE CONST DELTA STATE	NEW	50,000,000
ERGP202200618	PROCUREMENT OF MOTORCYCLES AND GRINDING MACHINES FOR YOUTH IN AZARE KATAGUM CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202200620	TRAINING/SUPPLY OF TRICYCLES AND MOTORCYCLES TO YOUTHS IN ORUMBA NORTH & SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200670	EMPOWERMENT FOR ONUTU-OZIA INDIGENT WOMEN IN OKEHI KOGI STATE	NEW	50,000,000
ERGP202200671	SKILLS ACQUISITION AND PROVISION OF STARTER KITS TO SELECTED WOMEN AND YOUTHS IN MABIKE COMMUNITY IN IMO STATE	NEW	50,000,000
ERGP202200686	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS AIN AKEGBE UGWU,NKANU WEST LGA ENUGU STATE	NEW	100,000,000
ERGP202200700	VOCATIONAL SKILL TRAINING AND EMPOWERMENT ON SHOE BAGS MAKING IN DAWAKIN KUDU KAMA CONST. KANO SATE	NEW	30,000,000
ERGP202200702	TRAINING OF PLATEAU WOMEN IN INFORMATION COMMUNICATION ICT	NEW	50,000,000
ERGP202200712	PROVISION OF 60WATS ALL IN ONE SOLAR STREET LIGHTS IN AMOKWU OWA IMEZI OMA EKE COMMUNITY IN UDI LGA	NEW	30,000,000
ERGP202200721	SKILL ACQUISITION AND EMPOWERMENT OF YOUTHS AT OTUTU-EBA, OBOROKE OKEHI LGA	NEW	30,000,000
ERGP202200772	PROVISION OF VEHICLES TO DARAZO/GANJUWA FEDERAL CONSTITEUNCY, BAUCHI STATE	NEW	25,000,000
ERGP202200776	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN AND YOUTHS IN OTARI, RIVERS STATE	NEW	20,000,000
ERGP202200788	DESIGN AND CONSTRUCTION OF STEEL BILL BOARDS FOR ADVOCACY ON ISSUES CONCERNING WOMEN AND THE NCWD IN FCT	NEW	50,000,000
ERGP202200791	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN AND YOUTHS IN KUSU COMMUNITY	NEW	50,000,000
ERGP202200825	SUPPLY OF TRICYCLES AND MOTORCYCLES TO YOUTHS AND WOMEN IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP202200835	NEIGHBOURHOOD SPORTS CENTRE IN SABON GARI LGA, KADUNA STATE.	NEW	40,000,000
ERGP202200845	ICT TRAINING FOR WOMEN AND YOUTHS ENTREPRENEURS IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202200883	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON HOUSE HOLD HYGINE PRODUCTS IN DUKKU/NAFADA GOMBE STATE	NEW	100,000,000
ERGP202200926	PROVISION OF GRANTS TO YOUTH AND WOMEN IN BORNO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200931	PROVISION OF GRANTS TO IDPs IN MAFA/KOBIDUGA/DIKWA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202200932	GRANTS TO YOUTH AND WOMEN IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202200954	EMPOWERMENT OF WOMEN AND YOUTH AT ISK,IR IN SOUTHWEST	NEW	50,000,000
ERGP202201073	PROCUREMENT OF EMPOWERMENT KITS FOR WOMEN AND YOUTHS IN POULLTY IN ISIALANGWA NORTH/SOTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP202201075	REHABILITATION, ASPHALT OVERLAYING AND CONSTRUCTION OF DRAINAGE SYSTEM OF AMANAOGU INTERNATIONAL MARKET/POLICE ROAD/ ORLU/ORSU/ORU-EAST FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
ERGP202201101	EMPOWERMENT TRAINING AND STARTER PACKS FOR YOUTH AND WOMEN IN DIKWA/KONDUGA/MAFA FEDERAL CONSTITUENCY, BORNO	NEW	100,000,000
ERGP202201123	CONSTRUCTION OF SOLAR POWER BOREHOLES / SOLAR LIGHTS IN VISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201126	SUPPLY OF COMPUTERS AND FURNITURES TO ICT CENTER IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI	NEW	100,000,000
ERGP202201156	CONSTRUCTION OF 2KM ROAD IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
ERGP202201463	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	30,000,000
ERGP202201472	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP202201476	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BAMA/NGALA/KALA-BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP202201477	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP202201478	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GUMEL/GAGARAWA/SULE TANKARKAR, JIGAWA STATE	NEW	30,000,000
ERGP202201479	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	20,000,000
ERGP202201491	PROCUREMENT AND SUPPLY OF TRICYCLES (KEKE-NAPEP), MOTORCYCLES, ELECTRICAL AND MANUAL SEWING MACHINES TO EMPOWER INDIGENT WOMEN AND YOUTH IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP202201579	PROCUREMENT OF EMPOWERMENT MATERIALS FOR WOMEN IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP202201592	CONSTRUCTION OF SKILL ACQUISITION CENTRE AND YOUTH EMPOWERMENT AT RUMUODARA COMMUNITY, OBIO/AKPOR LGA.	NEW	50,000,000
ERGP202201654	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN CATERING AND CONFECTIONARY IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	10,000,000
ERGP202201662	AGRO ENTREPRENEUR TRAINING FOR WOMEN AND YOUTHS AT IMEZI-OWA AND NSUDE AREA OF SOUTH UDI DEVELOPMENT AREA, ENUGU STATE	NEW	10,000,000
ERGP202201667	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN UMOLUM IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP202201844	INSTALLATION OF HIGH POWERED SOLAR LIGHTS IN SAGAMU	ONGOING	30,000,000
ERGP202202095	GRANTS FOR INDIGENT STUDENTS AND WOMEN AS POVERTY ALLEVIATION IN SELECTED COMMUNITIES IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	ONGOING	50,000,000
ERGP202202096	MEDICAL OUTREACH ACROSS ETSAKO FEDERAL CONSTITUENCY, EDO STATE	ONGOING	35,000,000
ERGP202202097	EMPOWERMENT OF WOMEN IN GUBIO / KAGA / MAGUMERI FEDERAL CONSTITUENCY BORNO STATE	ONGOING	40,000,000
ERGP202202546	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN SOME LGAs IN BORNO NORTH.	NEW	300,000,000
ERGP202202834	SUPPLY OF FRIDGES, DEEP FREEZERS AND PROVISION OF TAKE-OFF GRANTS TO WIDOWS AND ORPHANS, SOKOTO ROAD, PALLADAN WARD, KADUNA STATE	NEW	20,000,000
ERGP202202847	SUPPLY OF MOTOR CYCLES TO YOUTH IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP202202850	CAPACITY BUILDING AND SKILL ACQUISITION FOR WOMEN IN MANI LOCAL GOVERNMENT AREA, KATSINA STATE	NEW	20,000,000
ERGP202202909	PROVISION OF HIGH-POWERED SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP202300268	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BIU/SHANI/BAYO KWAYA KUSAR FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202300276	PROVISION OF EMPOWERMENT MATERIALS (FARMING TOOLS) TO FARMERS IN SELECTED COMMUNITIES IN BORNO CENTRAL SENATORIAL DISTRICT	NEW	150,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202300277	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN MAIDUGURI, BAMA AND DIKWA LGAS, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	150,000,000
ERGP202300349	TRAINING AND EMPOWERMETN OF WOMEN IN SELECTED LGAs, BORNO STATE	NEW	300,000,000
ERGP202300355	SUPPLY OF EMPOWERMENT EQUIPMENT AND MATERIALS TO WOMEN AND YOUTH IN IGBOLOLO AND OKESELU	NEW	15,000,000
ERGP202300391	COMPLETION OF PALM OIL PROCESSING PLANT FOR WOMEN IN IFELODUN/OFFA/ OYUN FEDERAL CONSTITUENCY. KWARA STATE.	NEW	80,000,000
ERGP202300439	TRAINING OF FARMERS ON CAPACITY BUILDING IN ANKPA/ OMALA/ OLAMABORO FEDERAL CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202300440	SKILL ACQUISITION ON VARIOUS SKILLS FOR WIDOW OF ANKPA/ OMALA/ OLAMABORO FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202300544	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON IMPROVED RICE SEEDLINGS FARMING AND IMPROVED PACKAGING IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP202300607	EMPOWERMENT OF YOUTHS WITH MOTORCYCLES IN JAMA'ARE/ITAS/GADAU FEDEERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP202300636	SUPPLY AND DISTRIBUTION OF DEEP REFRIGERATORS TO INTERNALLY DISPLACED PERSONS (IDPS) IN CHIBOK/DAMBAAO/ GWOZA CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202300646	SUPPLY OF GRAINS FOR WOMEN IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300653	MEDIA LITERACY AND YOUTH EMPOWERMENT ON THE PROPER USE OF SOCIAL MEDIA FOR ECONOMIC ADVANCEMENT IN IKENNE/SHAGAMU /REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202300677	SUPPLY OF EMPOWERMENT MATERIALS: MOTORCYCLES, SEWING MACHINES, FREEZERS, BARBING KITS, HAIR DRYERS, TO OBOKUN/ORIADE FEDERAL CONSTITUENCY OSUN STATE	NEW	100,000,000
ERGP202300746	GRADING OF RURAL /ACESS ROADS IN OKITIPUPA AND IRELE LOCAL GOVT OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP202300747	CAPACITY BUILDING AND TRAINING OF YOUTHS AND WOMEN IN CATFISH PRODUCTION IN IRELE AND OKITIPUPA LOCAL GOVT OKITIPUPA/IRELE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202300757	REMOVAL AND CLEARING OF WATER HYACINTH (WATER WEEDS) FROM THE RIVERS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP202300801	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS (PHASE II) IN OYI/ AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP202300890	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENT FOR GIRLS AND YOUTHS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202300918	SUPPLY OF MOTORCYCLES TO YOUTHS IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP202300919	CONSTRUCTION OF 3 CLASSROOMS FOR ISLAMIYYA SCHOOL IN GIDAN DAWA, BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP202300969	CONSTRUCTION OF 6 NOS. BLOCK OF CLASSROOMS WITH WASH FACILITIES IN UNGUWAN PAH PRIMARY SCHOOL, RAMIN KURA LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202301051	PROVISION OF EMPOWERMENT MATERIALS IN IKENNE/ SAGAMU/ REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	187,500,000
ERGP202301052	PROVISION AND INSTALLATION OF TRANSFORMER IN EWUGA COMMUNITY IN IKENNE/ SAGAMU/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	62,500,000
ERGP202301141	SUPPLY OF TRICYCLES PICKUPS, KEKE NAPEP, MOTORCYCLE AND OTHER EMPOWERMENT MATERIALS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	93,750,000
ERGP202301241	SUPPLY OF TRICYCLES TO WOMEN AND YOUTHS IN BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	56,250,000
ERGP202301270	SUPPLY OF FARMING INPUTS FOR WOMEN FARMERS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	125,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202301271	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN FARMERS IN COMMUNITIES IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	125,000,000
ERGP202203038	SUPPLY OF MOTORCYCLE FOR YOUTH IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	10,000,000
ERGP202203196	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP202203228	SUPPLY OF HOSPITAL MEDICAL EQUIPMENT AND FENCING IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	25,000,000
ERGP202203231	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN TO JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203232	CONSTRUCTION OF MOTORIZED/SOLAR BOREHOLES IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202203233	CONSTRUCTION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	45,000,000
ERGP202203264	PROVISION OF SOALR STREETLIGHTS AT VARIOUS LOCATIONS ACROSS EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP202203399	EMPOWERMENT AND SKILLS TRAINING FOR YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN, PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU	NEW	150,000,000
ERGP202203400	CONSTRUCTION OF RURAL ROAD AT FAN, BARKIN LADI LGA, PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	50,000,000
ERGP202203516	EMPOWERMENT AND VOCATIONAL SKILLS TRAINING FOR WOMEN AND YOUTHS IN CROP FARMING IN KALA-BALGE, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	70,000,000
ERGP202203517	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT ON SHOE AND BAGS MAKING IN KONDUGA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	60,000,000
ERGP202203518	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON HOUSEHOLD HYGIENE PRODUCTS IN DIKWA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	70,000,000
ERGP202203671	PROVISION OF COMMERCIAL VEHICLES FOR ELDERLY AND THE HEAD OF LARGE FAMILIES IN SELECTED AREAS OF IBADAN NORTH FED. CONST	NEW	25,000,000
ERGP202203935	REHABILITATION AND CONSTRUCTION OF ISU COMMUNITY ROAD (1KM) IN ONICHA LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	50,000,000
ERGP202200831	TRAINING AND EMPOWERMENT OF VULNERABLE WOMEN AND VICTIMS OF DOMESTIC VIOLENCE IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465
			662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				554,631,159,241
2.	022	MAIN ENVELOP - OVERHEAD				38,842,766,015
3.	026	STATUTORY TRANSFERS				108,101,599,701
4.	031	CAPITAL DEVELOPMENT FUND MAIN				222,212,089,508
						923,787,614,465
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	11,679,672,031	1,017,950,197	48,552,306,311	61,249,928,539
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	108,101,599,701	0	42,289,650,000	150,391,249,701
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	611,539,604	37,171,291	89,127,382	737,838,277
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	4,314,527,959	0	0	4,314,527,959
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,416,693,356	30,212,341	177,073,677	3,623,979,374
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	771,215,021	112,269,640	1,149,674,956	2,033,159,617
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,402,387,232	227,937,702	1,744,236,384	3,374,561,318
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	9,112,168,536	0	350,000,000	9,462,168,536
9.	0517010001	MASS LITERACY COUNCIL	1,313,727,751	159,843,673	965,990,826	2,439,562,250
10.	0517011001	NOMADIC EDUCATION COMMISSION	539,027,301	95,527,330	1,430,894,862	2,065,449,493
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	934,889,205	244,852,798	463,140,364	1,642,882,367
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,597,277,045	161,247,625	328,571,624	2,087,096,294
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,317,335,905	75,340,962	1,461,089,234	2,853,766,101
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	209,318,521	20,177,852	395,594,493	625,090,866
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	757,946,440	282,233,566	623,025,488	1,663,205,494
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,615,984,446	111,880,449	2,276,039,181	4,003,904,076
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,731,793,314	109,266,864	527,929,668	4,368,989,846
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	3,807,761,983	106,276,379	530,204,469	4,444,242,831
19.	0517018003	FEDERAL POLYTECHNIC BIDA	5,440,518,907	144,496,530	523,378,142	6,108,393,579
20.	0517018004	FEDERAL POLYTECHNIC IDAH	3,202,957,456	144,905,264	892,991,028	4,240,853,748
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,075,123,268	104,768,948	451,532,385	3,631,424,601
22.	0517018006	FEDERAL POLYTECHNIC MUBI	5,054,319,262	103,199,476	369,980,536	5,527,499,274
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	3,901,284,115	133,565,357	533,360,959	4,568,210,431
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,828,223,562	102,348,643	417,305,332	5,347,877,537
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	9,812,807,202	202,401,588	797,870,493	10,813,079,283



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,783,365,388	104,308,290	350,756,461	4,238,430,139
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,817,533,635	103,474,791	351,532,382	3,272,540,808
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	5,946,017,770	144,154,675	504,236,210	6,594,408,655
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	5,472,733,417	144,181,797	461,575,445	6,078,490,659
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,610,018,837	150,417,275	470,465,183	7,230,901,295
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,696,995,433	93,373,988	422,579,662	2,212,949,083
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	1,260,761,424	93,270,539	382,491,728	1,736,523,691
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	3,398,208,432	94,175,180	385,412,002	3,877,795,614
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,653,159,108	92,000,007	352,819,481	3,097,978,596
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	5,918,218,144	174,967,784	538,425,560	6,631,611,488
36.	0517018020	FEDERAL POLYTECHNIC BALI	1,866,008,739	150,823,121	605,892,897	2,622,724,757
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,759,478,127	150,868,103	374,272,642	2,284,618,872
38.	0517018022	FEDERAL POLYTECHNIC BONNY	681,078,624	151,353,961	377,256,392	1,209,688,977
39.	0517018023	FEDERAL POLYTECHNIC UKANA	297,589,190	157,482,085	1,652,892,883	2,107,964,158
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	289,587,633	57,482,076	8,278,691,886	8,625,761,595
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	677,277,328	100,000,000	393,713,575	1,170,990,903
42.	0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE	607,131,158	150,000,000	616,375,000	1,373,506,158
43.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	753,117,149	150,000,000	535,281,101	1,438,398,250
44.	0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE	507,727,642	150,000,000	601,250,000	1,258,977,642
45.	0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
46.	0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
47.	0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
48.	0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
49.	0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	507,727,642	150,000,000	851,250,000	1,508,977,642
50.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,642,022,232	71,628,282	322,118,597	3,035,769,111
51.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,982,411,955	99,980,730	326,207,945	2,408,600,630
52.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,688,462,314	107,935,548	324,197,286	3,120,595,148
53.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	2,974,892,060	80,135,101	948,458,823	4,003,485,984
54.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,674,271,790	102,192,019	1,310,386,470	4,086,850,279
55.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,434,372,781	98,045,898	319,380,701	1,851,799,380
56.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	3,004,010,319	93,120,101	460,575,668	3,557,706,088
57.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,858,476,459	94,442,237	369,029,960	2,321,948,656
58.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,765,078,477	80,100,000	1,099,750,759	2,944,929,236
59.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	3,107,109,704	106,056,200	278,876,132	3,492,042,036
60.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,896,836,721	108,596,145	1,480,127,799	4,485,560,665
61.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	3,312,089,573	96,031,550	282,617,212	3,690,738,335
62.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	3,354,445,514	97,948,596	332,547,830	3,784,941,940
63.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	3,425,665,334	116,707,874	358,242,078	3,900,615,286



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
64.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,655,901,148	94,960,277	378,189,944	3,129,051,369
65.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,917,632,968	96,980,577	299,557,615	2,314,171,160
66.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	3,103,572,260	96,843,444	2,548,816,182	5,749,231,886
67.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,966,401,696	90,599,061	305,685,143	2,362,685,900
68.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	5,634,455,790	97,376,993	281,909,079	6,013,741,862
69.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,085,447,599	106,948,243	2,412,268,193	4,604,664,035
70.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	6,080,336,453	98,719,740	317,542,853	6,496,599,046
71.	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	646,270,779	100,000,000	451,250,000	1,197,520,779
72.	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	646,270,779	100,000,001	451,250,000	1,197,520,780
73.	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	646,270,779	100,000,000	1,451,250,000	2,197,520,779
74.	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	454,677,520	100,000,000	681,250,000	1,235,927,520
75.	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	646,270,779	100,000,000	451,250,000	1,197,520,779
76.	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	454,677,520	100,000,000	451,250,000	1,005,927,520
77.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	2,004,761,878	737,540,850	13,032,823,405	15,775,126,133
78.	0517021001	UNIVERSITY OF IBADAN	16,185,753,775	172,364,149	649,484,805	17,007,602,729
79.	0517021002	UNIVERSITY OF LAGOS	13,250,600,636	170,108,767	646,565,050	14,067,274,453
80.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	23,135,713,407	190,349,456	646,849,224	23,972,912,087
81.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	20,857,448,667	170,581,979	1,547,986,182	22,576,016,828
82.	0517021005	OBAFEMI AWOLowo UNIVERSITY	11,198,658,900	173,248,598	633,634,722	12,005,542,220
83.	0517021006	UNIVERSITY OF BENIN	16,859,460,723	171,850,101	791,989,485	17,823,300,309
84.	0517021007	UNIVERSITY OF JOS	11,346,735,011	158,884,468	544,758,518	12,050,377,997
85.	0517021008	UNIVERSITY OF CALABAR	18,959,305,679	148,797,669	733,963,079	19,842,066,427
86.	0517021009	UNIVERSITY OF ILORIN	10,050,249,911	140,757,805	487,912,346	10,678,920,062
87.	0517021010	UNIVERSITY OF ABUJA	5,535,036,551	137,262,219	822,654,061	6,494,952,831
88.	0517021014	UNIVERSITY OF PORT HARCOURT	11,910,949,262	141,866,763	575,532,389	12,628,348,414
89.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	6,561,497,779	108,704,778	535,349,118	7,205,551,675
90.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	11,249,834,696	145,036,658	555,421,582	11,950,292,936
91.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	6,321,535,974	142,248,738	478,441,854	6,942,226,566
92.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,923,135,632	123,612,337	1,165,065,050	7,211,813,019
93.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	5,259,847,034	123,109,143	658,291,482	6,041,247,659
94.	0517021020	UNIVERSITY OF UYO	11,972,210,429	137,354,974	481,583,518	12,591,148,921
95.	0517021021	UNIVERSITY OF MAIDUGURI	14,257,818,435	150,354,328	1,292,805,313	15,700,978,076
96.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	15,165,828,845	136,440,984	787,752,649	16,090,022,478
97.	0517021023	BAYERO UNIVERSITY, KANO	11,233,702,516	133,563,418	2,024,938,062	13,392,203,996
98.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	7,917,999,019	166,545,200	1,281,931,197	9,366,475,416
99.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	686,216,054	104,773,058	932,676,955	1,723,666,067
100.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	599,329,599	70,809,060	363,308,211	1,033,446,870



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
101.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	708,858,408	58,053,567	206,511,824	973,423,799
102.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	860,428,028	74,975,143	329,536,465	1,264,939,636
103.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	4,357,762,343	103,145,107	363,429,688	4,824,337,138
104.	0517021030	FEDERAL UNIVERSITY OTUOKE	4,980,418,867	108,572,505	422,937,187	5,511,928,559
105.	0517021031	FEDERAL UNIVERSITY DUTSE	3,905,974,882	104,521,036	1,955,241,772	5,965,737,690
106.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	5,012,172,106	102,021,236	441,035,945	5,555,229,287
107.	0517021033	FEDERAL UNIVERSITY LAFIA	3,711,710,575	103,361,947	430,176,691	4,245,249,213
108.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3,865,670,600	102,754,672	338,657,790	4,307,083,062
109.	0517021035	FEDERAL UNIVERSITY KASHERE	4,055,088,576	103,135,297	1,256,571,118	5,414,794,991
110.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,691,727,859	102,599,479	2,470,414,613	5,264,741,951
111.	0517021037	FEDERAL UNIVERSITY WUKARI	6,074,483,619	146,491,834	441,564,150	6,662,539,603
112.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	2,099,480,835	161,286,951	336,573,838	2,597,341,624
113.	0517021039	FEDERAL UNIVERSITY OF GASHUA	2,838,420,726	142,786,955	1,086,910,861	4,068,118,542
114.	0517021040	FEDERAL UNIVERSITY OF GUSAU	2,934,836,208	142,286,956	760,265,715	3,837,388,879
115.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,816,629,278	150,000,000	522,987,183	2,489,616,461
116.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	142,498,152	100,000,000	477,135,969	719,634,121
117.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,587,888,001	150,000,000	1,137,621,513	2,875,509,514
118.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	1,498,745,962	149,999,999	451,250,000	2,099,995,961
119.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,957,284,455	103,177,173	500,488,040	2,560,949,668
120.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,045,895,157	101,010,575	461,923,892	2,608,829,624
121.	0517024001	NATIONAL OPEN UNIVERSITY	7,189,415,195	519,438,542	6,970,407,272	14,679,261,009
122.	0517026001	F.S.C. SOKOTO	149,847,248	106,787,982	171,215,481	427,850,711
123.	0517026002	FGC AZARE	182,771,282	188,937,365	171,525,073	543,233,720
124.	0517026003	FGC BUNI-YADI	61,299,074	117,138,414	172,153,572	350,591,060
125.	0517026004	FGC BIRIN YAURI	90,874,795	116,096,970	171,990,628	378,962,393
126.	0517026005	FGC DAURA	191,531,430	155,016,916	170,524,132	517,072,478
127.	0517026006	FGC GANYE	167,580,262	114,622,306	171,298,581	453,501,149
128.	0517026007	FGC GARKI	529,256,744	216,801,672	172,153,572	918,211,988
129.	0517026008	FGC IJANIKIN	508,954,715	351,108,247	170,524,132	1,030,587,094
130.	0517026009	FGC IKET NISE	191,513,302	288,419,127	184,045,709	663,978,138
131.	0517026010	FGC IKET VANDAKYA	157,306,335	148,394,380	180,617,463	486,318,178
132.	0517026011	FGC IKOM	212,207,615	166,349,136	170,524,132	549,080,883
133.	0517026012	FGC IKOT EKPENE	264,388,417	222,122,968	167,420,438	653,931,823
134.	0517026013	FGC IKURIN	332,430,929	204,083,584	167,808,401	704,322,914
135.	0517026014	FGC JOS	371,382,869	184,597,629	170,524,132	726,504,630
136.	0517026015	FGC KADUNA	446,556,704	266,454,978	172,308,757	885,320,439
137.	0517026016	FGC KANO	360,414,218	191,215,855	202,851,903	754,481,976
138.	0517026017	FGC KEFFI	434,629,416	154,453,353	170,524,186	759,606,955
139.	0517026018	FGC KIYAWA	123,272,598	181,073,354	179,187,193	483,533,145
140.	0517026019	FGC KWALI	481,733,128	249,161,992	180,621,632	911,516,752
141.	0517026020	FGC MAIDUGURI	224,315,886	234,678,227	173,627,095	632,621,208
142.	0517026021	FGC MINJIBIR	152,304,429	131,345,971	168,204,122	451,854,522
143.	0517026022	FGC MINNA	429,870,017	271,338,458	170,523,845	871,732,320
144.	0517026023	FGC ODIKOLOGUNA	107,047,825	166,583,700	168,894,693	442,526,218
145.	0517026024	FGC ODOGBOLU	277,495,276	287,607,656	169,049,878	734,152,810
146.	0517026025	FGC OGBOMOSHMO	314,872,196	222,512,130	170,524,132	707,908,458
147.	0517026026	FGC OGOJA	117,311,736	211,577,242	189,240,490	518,129,468
148.	0517026027	FGC OHAFIA	151,802,013	175,205,645	170,524,132	497,531,790
149.	0517026028	FGC OKIGWE	252,406,726	297,653,335	169,049,878	719,109,939
150.	0517026029	FGC OKPOSI	145,862,639	226,399,226	165,092,669	537,354,534
151.	0517026030	FGC ONITSHA	299,643,536	296,163,960	170,524,132	766,331,628
152.	0517026031	FGC PORT HARCOURT	416,645,014	226,528,811	192,760,128	835,933,953
153.	0517026032	FGC POTISKUM	144,970,414	162,869,048	170,524,132	478,363,594
154.	0517026033	FGC RUBBOCHI	124,727,886	208,617,734	168,972,285	502,317,905
155.	0517026034	FGC SOKOTO	234,082,895	218,283,857	169,825,801	622,192,553



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
156.	0517026035	FGC UGWOLAWO	152,957,042	163,692,939	174,302,879	490,952,860
157.	0517026036	FGC WARRI	307,075,094	305,029,558	172,075,979	784,180,631
158.	0517026037	FGC ZARIA	243,563,196	185,767,750	172,774,310	602,105,256
159.	0517026038	FGC, BILLIRI	194,493,289	125,271,683	171,990,627	491,755,599
160.	0517026039	FGC, IDO-ANI	227,504,678	178,050,703	172,851,903	578,407,284
161.	0517026040	FGC, IKOLE	213,696,777	152,683,651	168,367,065	534,747,493
162.	0517026041	FGGC ABAJI	219,245,247	160,199,944	170,524,132	549,969,323
163.	0517026042	FGGC ABULOMA	344,629,398	196,504,269	163,618,414	704,752,081
164.	0517026043	FGGC AKURE	361,404,153	230,524,608	172,541,534	764,470,295
165.	0517026044	FGGC ANKA	95,786,225	199,931,346	172,851,903	468,569,474
166.	0517026045	FGGC BAJOGA	116,028,667	101,147,772	170,524,140	387,700,579
167.	0517026046	FGGC BAKORI	204,931,128	189,643,467	172,370,831	566,945,426
168.	0517026047	FGGC BAUCHI	203,900,557	237,219,909	172,766,552	613,887,018
169.	0517026048	FGGC BENIN	352,091,402	253,798,796	170,524,132	776,414,330
170.	0517026049	FGGC BIDA	176,749,440	146,812,859	172,518,256	496,080,555
171.	0517026050	FGGC BWARI	495,383,511	292,443,441	172,851,903	960,678,855
172.	0517026051	FGGC CALABAR	298,944,207	230,831,360	172,456,182	702,231,749
173.	0517026052	FGGC EFON ALAYE	148,340,968	143,517,680	168,273,954	460,132,602
174.	0517026053	FGGC EFON IMNRINGI	142,319,604	108,006,922	168,196,362	418,522,888
175.	0517026054	FGGC ENUGU	511,337,771	329,707,382	172,851,903	1,013,897,056
176.	0517026055	FGGC EZZAMGBO ABAKALIKI	212,277,992	173,264,280	187,173,479	572,715,751
177.	0517026056	FGGC GBOKO	244,370,244	184,834,557	169,049,878	598,254,679
178.	0517026057	FGGC GUSAU	205,567,415	199,021,047	171,998,387	576,586,849
179.	0517026058	FGGC GWANDU	125,773,816	137,848,928	170,524,132	434,146,876
180.	0517026059	FGGC IBILLO	165,753,277	124,250,914	168,739,508	458,743,699
181.	0517026060	FGGC IBUSA	307,357,358	184,783,240	170,524,132	662,664,730
182.	0517026061	FGGC IKOT-OBIO-ITONG	180,944,758	194,372,850	171,299,279	546,616,887
183.	0517026062	FGGC ILORIN	367,208,187	215,378,905	171,292,296	753,879,388
184.	0517026063	FGGC IPETUMODU	246,674,090	216,119,044	198,311,227	661,104,361
185.	0517026064	FGGC JALINGO	200,974,447	144,488,702	170,524,132	515,987,281
186.	0517026065	FGGC KABBA	175,329,509	173,707,553	188,732,907	537,769,969
187.	0517026066	FGGC KAZAURE	144,939,082	115,529,338	170,524,132	430,992,552
188.	0517026067	FGGC KEANA	136,162,795	124,783,354	164,402,097	425,348,246
189.	0517026068	FGGC LANGTANG	229,790,383	177,884,760	165,168,736	572,843,879
190.	0517026069	FGGC LEJJA	200,287,444	257,544,489	169,834,336	627,666,269
191.	0517026070	FGGC MONGUNO	94,520,367	125,102,692	170,524,132	390,147,191
192.	0517026071	FGGC NEW BUSA	149,204,727	129,074,794	168,894,693	447,174,214
193.	0517026072	FGGC OMO-ARAN	197,825,774	141,732,065	169,834,336	509,392,175
194.	0517026073	FGGC OWERRI	395,430,015	285,288,377	170,524,132	851,242,524
195.	0517026074	FGGC OYO	385,938,276	244,908,027	178,572,692	809,418,995
196.	0517026075	FGGC SHAGAMU	368,738,619	283,823,756	169,049,878	821,612,253
197.	0517026076	FGGC GUMI TAMBAWAL	107,820,811	142,512,104	168,429,140	418,762,055
198.	0517026077	FGGC UMUHIA	296,517,303	270,141,116	170,741,387	737,399,806
199.	0517026078	FGGC WUKARI	193,786,891	261,464,076	176,809,112	632,060,079
200.	0517026079	FGGC, YOLA	225,458,883	131,989,676	171,299,280	528,747,839
201.	0517026080	FSTC AHOADA	162,253,524	173,643,334	171,284,537	507,181,395
202.	0517026081	FSTC AWKA	270,725,390	255,937,373	167,032,477	693,695,240
203.	0517026082	FSTC JUBU-IMUSHIN	255,940,216	263,854,324	166,644,516	686,439,056
204.	0517026083	FSTC MICHIKA	106,844,849	123,180,582	164,316,745	394,342,176
205.	0517026084	FSTC TUNGBO - YENAGOA	123,768,272	119,503,519	181,552,740	424,824,531
206.	0517026085	FSTC USI-EKITI	174,469,005	173,635,666	177,507,310	525,611,981
207.	0517026086	FTC IKARE	198,107,365	172,965,823	177,344,500	548,417,688
208.	0517026087	FTC ILESA	303,171,481	193,003,257	162,764,898	658,939,636
209.	0517026088	FTC JALINGO	201,207,418	195,643,716	170,524,132	567,375,266
210.	0517026089	FTC KAFANCHAN	222,688,335	151,299,125	177,662,628	551,650,088
211.	0517026090	FTC LASSA	98,207,461	109,017,170	175,102,081	382,326,712
212.	0517026091	FTC OHANSO	164,250,081	171,970,729	164,239,153	500,459,963
213.	0517026092	FTC OROZO	525,074,228	247,022,628	163,540,822	935,637,678
214.	0517026093	FTC OTOBI	174,827,213	193,195,233	178,283,420	546,305,866
215.	0517026094	FTC OTUPKO	206,656,848	180,281,301	164,297,269	551,235,418
216.	0517026095	FTC SHIRORO	192,783,098	174,656,632	162,764,899	530,204,629
217.	0517026096	FTC UROMI	215,447,899	165,427,208	163,540,822	544,415,929
218.	0517026097	FTC UYO	256,735,268	141,497,155	177,507,443	575,739,866
219.	0517026098	FTC YABA	617,946,036	620,084,129	170,524,132	1,408,554,297
220.	0517026099	FTC ZURU	145,244,256	118,467,960	178,283,366	441,995,582
221.	0517026100	KING'S COLLEGE	406,107,055	399,757,413	214,629,264	1,020,493,732



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
222.	0517026101	QUEEN'S COLLEGE LAGOS	547,999,617	413,850,559	204,092,497	1,165,942,673
223.	0517026102	SULEJA ACADEMY	281,462,641	302,613,262	193,801,834	777,877,737
224.	0517026103	FSTC,DOMA	125,986,346	120,420,513	170,524,132	416,930,991
225.	0517026104	FSTC DAYI	108,987,299	121,884,878	162,764,898	393,637,075
226.	0517026105	FSTC, OGUGU TOWN, KOGI STATE	0	120,000,001	180,500,000	300,500,001
227.	0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE	0	120,000,001	180,500,000	300,500,001
228.	0517026107	FSTC UMUAKA IMO STATE	0	120,000,001	180,500,000	300,500,001
229.	0517026108	FSTC IGANGAN TOWN, OYO STATE	0	120,000,000	180,500,000	300,500,000
230.	0517026109	FSTC GANDUJE TOWN, KANO STATE	0	120,000,000	180,500,000	300,500,000
231.	0517026110	FSTC AMUZU TOWN, EBONYI STATE	0	120,000,001	180,500,000	300,500,001
232.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	225,675,977	19,331,339	98,501,919	343,509,235
233.	0517028001	UNESCO PARIS	473,902,301	192,626,303	20,594,982	687,123,586
234.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	889,828,200	265,817,731	791,660,647	1,947,306,578
235.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	8,594,856,313	150,000,000	2,180,504,504	10,925,360,817
236.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	319,164,506	250,000,000	643,645,668	1,212,810,174
			662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	61,249,928,539
21	PERSONNEL COST	11,679,672,031
2101	SALARY	10,978,445,191
210101	SALARIES AND WAGES	10,978,445,191
21010101	SALARY	10,978,445,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	701,226,840
210201	ALLOWANCES	2,340,000
21020111	REGULAR ALLOWANCES	2,340,000
210202	SOCIAL CONTRIBUTIONS	698,886,840
21020201	NHIS	232,962,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	465,924,560
22	OTHER RECURRENT COSTS	1,017,950,197
2202	OVERHEAD COST	1,017,950,197
220201	TRAVEL & TRANSPORT - GENERAL	278,211,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	126,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,948,668
220202	UTILITIES - GENERAL	50,039,523
22020201	ELECTRICITY CHARGES	30,650,000
22020202	TELEPHONE CHARGES	6,235,400
22020203	INTERNET ACCESS CHARGES	6,154,123
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	114,630,103
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,810,400
22020302	BOOKS	7,000,000
22020303	NEWSPAPERS	7,800,000
22020304	MAGAZINES & PERIODICALS	8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,394,579
22020306	PRINTING OF SECURITY DOCUMENTS	5,059,344
22020307	DRUGS & MEDICAL SUPPLIES	8,365,780
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	111,702,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,781,507
22020406	OTHER MAINTENANCE SERVICES	17,218,651
220205	TRAINING - GENERAL	15,630,445
22020501	LOCAL TRAINING	15,630,445
220206	OTHER SERVICES - GENERAL	72,929,671
22020601	SECURITY CHARGES	36,529,671
22020606	CLEANING AND FUMIGATION SERVICES	36,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,218,854
22020703	LEGAL SERVICES	3,218,854
22020708	MEDICAL CONSULTING	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	61,260,000
22020801	MOTOR VEHICLE FUEL COST	32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	24,060,000
220209	FINANCIAL CHARGES - GENERAL	3,506,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,506,500
220210	MISCELLANEOUS	276,820,479
22021001	REFRESHMENT & MEALS	25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,800,000
22021003	PUBLICITY & ADVERTISEMENTS	19,218,892
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	34,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,506,500
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,345,087
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		105,950,000
23	CAPITAL EXPENDITURE		48,552,306,311
2301	FIXED ASSETS PURCHASED		1,182,275,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,182,275,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		171,475,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,010,800,000
2302	CONSTRUCTION / PROVISION		3,871,850,412
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,871,850,412
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,663,073,136
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		208,777,276
2303	REHABILITATION / REPAIRS		1,367,298,814
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,367,298,814
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,049,987,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		317,311,314
2304	PRESERVATION OF THE ENVIRONMENT		171,475,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		171,475,000
23040102	EROSION & FLOOD CONTROL		171,475,000
2305	OTHER CAPITAL PROJECTS		41,959,407,085
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,959,407,085
23050101	RESEARCH AND DEVELOPMENT		41,112,831,903
23050102	COMPUTER SOFTWARE ACQUISITION		178,018,125
23050103	MONITORING AND EVALUATION		668,557,057
	TOTAL PERSONNEL		11,679,672,031
	TOTAL OVERHEAD		1,017,950,197
	TOTAL RECURRENT		12,697,622,228
	TOTAL CAPITAL		48,552,306,311
	TOTAL ALLOCATION		61,249,928,539
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16169003	HARMONIZATION AND CONSOLIDATION OF EDUCATION SECTOR LAWS AND AMENDMENT OF RELEVANT ONES AND PRINTING AND CODIFICATION OF REVIEWED COMPENDIUM OF EDUCATION SECTOR LAWS	NEW	32,490,000
ERGP17169002	LEGAL SERVICES/CASE MONITORING, NBA STAMP AND SEAL, PURCHASE, INSTALLATION AND RENEWAL OF LICENSE / LEGAL SOFTWARE	NEW	32,490,000
ERGP18169013	PROVISION OF (SOLAR/ GENERATOR POWER) BOREHOLES WITH RETICULATION, VIP TOILETS AT STRATEGIC AREAS IN BOTH HOSTEL AND CLASSROOM AREAS IN 104 FGCS AND MODERN KITCHEN TO ADDRESS HEALTH AND SANITATION IN LINE WITH GLOBAL COVID 19 SAFETY PROTOCOLS.(SDGS)	NEW	99,558,491
ERGP18169014	TRACKING AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS IMPLEMENTING SDG4 AND IMPACT ASSESSMENT OF SDG4 PROJECTS AND PROGRAMMES IN EDUCATION SECTOR	NEW	94,963,135
ERGP18169015	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION OF STUDENTS ON THE PRODUCTION OF HAND SANITIZERS, SOAP AND DETTOL FOR THEIR PERSONAL USE IN LINE WITH COVID 19 SAFETY PROTOCOLS AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD	NEW	42,868,750
ERGP21168903	SUPPORT TO FUCS TO STAMP OUT DRUG ABUSE AMONG STUDENTS	NEW	17,147,500
ERGP22149551	EROSION CONTROL/ LANDSCAPING & PROVISION OF RETAINING WALL ACROSS THE SOME SELECTED FEDERAL UNITY COLLEGES	ONGOING	171,475,000
ERGP22168945	PROCUREMENT EVALUATION AND DUE DILIGENCE COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNSERVICEABLE ASSETS IN HQ, FUCs AND FEQAS OFFICES NATIONWIDE	NEW	49,727,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	1,010,800,000
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	ONGOING	446,737,500
ERGP23149552	PROCUREMENT OF CLASSROOM FURNITURES AND LEARNING EQUIPMENT IN FEDERAL UNITY COLLEGES	ONGOING	171,475,000
ERGP23168817	ESTABLISHMENT OF NEW TEN (10) ADDITIONAL FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTC) IN(KWARA, ZAMFARA, ANAMBRA, GOMBE, DELTA BAUCHI, PLATEAU, SOKOTO, ENUGU AND CROSS RIVERS STATE) EACH, ASSESSMENT OF SITES OF THE NEW FSTCS.	NEW	2,087,031,250
ERGP23168826	CONSTRUCTION AND EQUIPPING OF MODERN PROTOTYPE LABORATORIES AND TECHNICAL WORKSHOPS IN THE FEDERAL UNITY COLLEGES (STEP B PROJECT) IN PHASES	NEW	243,675,000
ERGP23168873	ASSESSMENT OF SITES OF 4 NEWLY APPROVED UNIVERSITIES TO ADDRESS SHORTFALL IN TECHNOLOGY, MEDICINE AND NUTRITION IN AKWA-IBOM, BAUCHI, JIGAWA AND OSUN STATES	NEW	21,434,375
ERGP23168876	RETREAT FOR THE FME REPRESENTATIVES ON GOVERNING COUNCILS/BOARDS OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER- UNIVERSITY CENTRES TO ENHANCE QUALITY REPRESENTATIONS AND THE REVIEW AND DISSEMINATION OF THE OPERATIONAL GUIDELINES/HANDBOOK TO FME REPRESENTATIVES.	NEW	47,155,625
ERGP23168879	MONITORING THE OPERATION OF THE STUDY CENTRES OF THE NATIONAL OPEN UNIVERSITY OF NIGERIA (NOUN) AND OTHER UNIVERSITIES APPROVED TO OPERATE DISTANCE LEARNING CENTRES AND DEVELOPMENT OF 10-YEAR ACTION PLAN FOR STRENGTHENING OPEN AND DISTANCE LEARNING (ODL) IN NIGERIAN UNIVERSITIES IN COLLABORATION WITH NUC AND NOUN	NEW	72,876,875
ERGP23168885	POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [POINTER] EXHIBITIONS /COMPETITION AMONG STUDENTS IN THE POLYTECHNICS SUB-SECTOR AND PRODUCTION OF PRIZES FOR OUTSTANDING STUDENTS OF POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [IEIs]	NEW	85,737,500
ERGP23168888	DEVELOPMENT OF FRAMEWORK FOR PUBLIC PRIVATE PARTNERSHIP [PPP] ON THE ESTABLISHMENT MANAGEMENT AND ADMINISTRATION OF IEIs AND INCLUSION OF IEIs CERTIFICATES IN THE SCHEME OF SERVICE FOR CAREER AND ACADEMIC PROGRESSION AND DEVELOPMENT OF FRAMEWORK FOR THE INFUSION OF OPEN DISTANCE LEARNING [ODL] MODE TO KICK START DUAL MODE LIFE LONG LEARNING IN POLYTECHNIC SUB -SECTOR	NEW	76,306,375
ERGP23168889	ASSESSMENT OF SITES OF NEW POLYTECHNICS IN DELTA AND ABIA STATES	NEW	12,860,625
ERGP23168892	MONITORING THE LEVEL OF IMPLEMENTATION OF THE NATIONAL TEACHER EDUCATION POLICY (NTEP) BY STATE MINISTRIES OF EDUCATION, FCT AND OTHER RELEVANT STAKEHOLDERS	NEW	42,868,750
ERGP23168912	IMPACT ASSESSMENT OF THE IMPLEMENTATION OF MINISTERIAL STRATEGIC PLANS, PROGRAMMES AND PROJECTS, COORDINATION OF MINISTERIAL DELIVERABLES IN THE EDUCATION SECTOR AND ANNUAL RETREAT FOR DIRECTORATE OFFICERS IN THE HEADQUARTERS, DEVELOPMENT OF EDUCATION SECTOR MINISTERIAL STRATEGIC PLAN 2023-2027 FOR THE EDUCATION SECTOR; CONDUCT OF COLLECTION OF EDUCATION DATA NATIONWIDE. CONDUCTS OF JCCE REFERENCE COMMITTEES, 82ND PLENARY AND NATIONAL COUNCIL ON EDUCATION; CONVENING OF ANNUAL PPP, NGOS, CSOS STAKEHOLDERS FORUM, CONDUCT OF NIGERIA ANNUAL EDUCATION CONFERENCE (NAEC), CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA), DEVELOPMENT OF EDUCATION FOR SELF-RELIANCE (ESR) POLICY.	NEW	197,196,250



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23168915	EARLY GRADE READING AND MATHEMATICS ASSESSMENT (EGRA). CURRICULUM COMPLIANCE IN 36 STATES AND FCT, ENGAGEMENT OF THE HME WITH THE HEADS OF DEPARTMENTS AND ITS PARASTATALS/ AGENCIES; MONITORING OF SCHOOL BASED MANAGEMENT COMMITTEES (SBMC) ACTIVITIES IN SELECTED SCHOOLS, NATIONWIDE GATHERING. REVIEW AND PRODUCE DOMESTICATED GLOBAL UNESCO INDICATORS FOR MEASURING PROGRESS OF IMPLEMENTATION OF EDUCATION 2030 AGENDA. COMEMORATION OF UNESCO ACTIVITIES, MONITORING & EVALUATION OF UNESCO CATEGORY II CENTRES. PARTICIPATION AT REGIONAL AND INTERNATIONAL MEETINGS OF NATIONAL COMMISSIONS FOR UNESCO IN PARIS;	NEW	78,021,125
ERGP23168917	COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE IN NIGERIA AND PURCHASE OF PROJECT VEHICLE, COORDINATION OF ICESCO/OIC ACTIVITIES ; PARTICIPATION OF NIGERIAN DELEGATION (FME) TO ICESCO SPECIALIZED MINISTERIAL CONFERENCES & OTHER STATUTORY MEETINGS, HOSTING OF ICESCO REGIONAL AND NATIONAL WORKSHOPS, CONFERENCES AND SEMINARS IN THE 5 ICESCO AREAS OF COMPETENCE IN NIGERIA	NEW	25,721,250
ERGP23168930	REFURBISHMENT OF 20 INDUSTRIAL MACHINES AND CREATION OF ONE STOREY BUILDING REMOTE SENSE SECURITY POST WITH MECHANICAL WORKSHOP	NEW	34,295,000
ERGP23168932	ESTABLISHMENT OF ENTREPRENEURSHIP SKILL ACQUISITION CENTRE FOR PRODUCTION OF PETROLEUM JELLY, BAKING OF BREAD AND PRODUCTION OF QUALITY CHALK FOR SCHOOLS	NEW	34,295,000
ERGP23168933	TECHNICAL DEVELOPMENT FOR FSEC OFFICERS AND TECHNICAL TEACHERS TO IMPACT REPAIR ON LABORATORY ATTENDANTS IN 110 FUCS.	NEW	17,147,500
ERGP23168934	PURCHASE AND INSTALLATION OF SECURITY GADGETS AND EQUIPMENT INCLUDING CCTV AND SCANNERS AND PURCHASE OF ELECTRICAL EQUIPMENT AT FME HQTRS.	NEW	94,311,250
ERGP23168935	CONSTRUCTION OF GYM AT FME HQTRS AND PURCHASE OF FURNITURE	NEW	208,777,276
ERGP23168986	RETREAT FOR PROCUREMENT OFFICERS, MTB MEMBERS AND PRINCIPAL OF SELECTED UNITY COLLEGES	NEW	16,290,125
ERGP23168988	PROVISION OF DOCUMENT MANAGEMENT SOFTWARE, SERVERS, HIGH SPEED SCANNERS, DESKTOP COMPUTERS, PRINTERS , ACTIVE DIRECTORY, SHARE POINT, AND OTHER ENHANCED APPLICATION, DEVELOPMENT OF OFFICERS	NEW	47,155,625
ERGP23168996	SERVICOM COMPLIANCE EVALUATION OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND FEDERAL UNITY COLLEGES IN COLLABORATION WITH SERVICOM OFFICE IN THE PRESIDENCY.SYMPOSIUM ON COORDINATION MANAGEMENT SYSTEM TO MAINTAIN AND ENSURE STANDARD SERVICE FOR DIRECTORATE STAFF OF THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS, ABUJA, AND PRINCIPALS OF THE 110 FEDERAL GOVERNMENT COLLEGES ACROSS THE SIX (6) GEO-POLITICAL ZONES. CAPACITY ADVOCACY ON DIMINISHING CORRUPTION AND ACHIEVING SUSTENANCE GOALS IN FEDERAL UNITY COLLEGES AND MINISTRY HEADQUARTERS ABUJA FOR OFFICERS ON GLS 16-13	NEW	17,210,311
ERGP23168997	SYSTEM CHECKS IN FME HQTRS, PARASTATALS, TERTIARY INSTITUTION AND FUCs.	NEW	51,442,500
ERGP23169001	PRODUCTION, DEVELOPMENT OF TITLE DEEDS OF UNITY COLLEGES, PERFECTION OF DEEDS FOR FEQAS STATE OFFICES AND COMPENSATION ON DEVELOPMENT	NEW	17,147,500
ERGP23169004	NATIONAL MEDIA CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	30,008,125



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23169008	REFURBISHING AND UPGRADING OF FME LIBRARY (30 UNITS READING CARRELS, 30 CHAIRS, 10 UNITS OF WINDOW BLINDS, RUGS AND ONE SET OF COMPLETE SITE OF NEWSPAPER READING TABLES AND CHAIRS) AND PROCUREMENT OF 4 UNITS OF STANDARD MENTAL SHELVES, 2 UNITS OF ELECTRICAL DUSTING MACHINES, 10 UNITS OF LIBRARY GUIDES, 17 TITLES OF BOOKS AND REFERENCE MATERIALS, 226 LIBRARY MANUALS AND 2 UNITS OF DEWEY DECIMAL CLASSIFICATION SCHEME (DDC).	NEW	58,301,500
ERGP23169194	PURCHASE OF UTILITY VEHICLES FOR FEQAS IN 36 STATES AND FCT IN PHASES RENOVATION, EQUIPING AND FURNISHING OF INSPECTORATE OFFICES IN THE 36 STATES AND FCT AND WORKING TOOL INCLUDING VEHICLES AT 20M PER STATE IN PHASES	NEW	317,311,314
ERGP23171386	RETOOLING OF TECHNICAL TEACHERS AND STAFF ON THE USAGE OF MODERN SCIENCE EQUIPMENT AND MONITORING AND EVALUATION OF STEP B PROJECT	NEW	102,885,000
ERGP24168860	NATIONAL CAMPAIGN ON OUT OF SCHOOL CHILDREN, IDENTIFICATION AND ENROLLMENT OF OUT OF SCHOOL CHILDREN, MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) AND BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION (BAICE)	NEW	92,968,852
ERGP24168922	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2018; YEAR 2019 YEAR 2020 YEAR 2021 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	1,167,271,113
ERGP24168923	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2022 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,700 SCHOLARSHIP FOR YEAR , 2022, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	806,578,802
ERGP24168924	IMPLEMENTATION OF 2022 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES. RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	24,486,828
ERGP24168926	IMPLEMENTATION OF FRESH 598 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,291,981,438
ERGP24168928	CONDUCT, VERIFICATION AND SERVICING OF 293 MASTERS AND PHD SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	112,812,500
ERGP24168929	PRESIDENTIAL INITIATIVES ON BURSARY TO EDUCATION STUDENTS IN UNIVERSITY & COLLEGES OF EDUCATION	NEW	462,127,500
ERGP25170262	PURCHASE OF AMBULANCES FOR 24 FUCs	NEW	893,475,000
ERGP26168902	ORGANIZATION OF NATIONANL/ZONAL FOOTBALL COMPETITION AMONG FEDERAL UNITY COLLEGES/(FEDCOL) GAMES.	NEW	35,197,500
ERGP26168940	ANNUAL FEDERATION OF PUBLIC SECTOR GAMES (FEPSSGA), MONTHLY WALKING/JOGGING/FITNESS EXERCISE ,FEDERAL EDUCATION SECTOR GAME(FEDUGAM); ANNUAL MAY DAY ACTIVITIES, CONFLICT MANAGEMENT FOR ORGANIZATION DEVELOPMENT FOR UNION EXECUTIVES AND TOP MANAGEMENT OFFICERS; OTHER STAFF WELFARE RELATED MATTERS AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS FOR THE STAFF CLINICS,	NEW	72,200,000
ERGP27168808	REHABILITATION OF FME HEADQUARTERS' OFFICES	NEW	90,250,000
ERGP29168989	UPGRADE OF HOSTING OF E-LEARNING SITES	NEW	45,125,000
ERGP29168990	DEVELOPMENT OF ICT PORTAL FOR ONLINE LECTURES	NEW	18,050,000
ERGP29168992	UPDATE OF FME WEBSITE, PROVISION OF ANTIVIRUS SOFTWARE, PROVISION OF LICENCED OPERATING SYSTEM AND PURCHASE OF ICT SPARE PARTS AND UTILITY SOFTWARE (LICENSED WINDOWS OS-2010, MS OFFICE 2016) IN FME HQTRS	NEW	22,562,500
ERGP29168993	ESTABLISHMENT OF TERTIARY INFORMATION MANAGEMENT SYSTEM (TERTIARY PORTAL)	NEW	27,075,000



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CODE	LINE ITEM		AMOUNT
ERGP29168994	COORDINATION OF ICT IMPLEMENTATION IN THE STATES AND FME PARASTATALS	NEW	18,050,000
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A,INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES	ONGOING	99,402,219
ERGP30168847	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	45,125,000
ERGP30168849	ANNUAL GENERAL MEETING (AGM) OF PRINCIPALS OF 110 FUCS AND MONITORING THE IMPLEMENTATION OF THE SAFE SCHOOL INITIATIVE (SSI) PROGRAMME IN 46 FUCS	NEW	51,886,883
ERGP30168852	NATIONAL RETREAT FOR TEACHERS IN 110 FUCs FOR OPTIMUM PERFORMANCE	NEW	91,033,835
ERGP30168855	DEVELOPMENT OF GUIDELINES FOR THE SCHOOL BASED MANAGEMENT IN 110 FUC AND ESTABLISHMENT OF PILOT LITERACY CENTRES AND LANGUAGE CLINIC	NEW	46,604,492
ERGP30168863	CREATION OF LEARNING CENTRES IN VARIOUS IDP CAMP AND SELECTION PROCESS INTO JS1 IN 110 FUCs.	NEW	69,192,871
ERGP30168865	(1) SKILL-ACQUISITION AND DEVELOPMENT FOR 2,000 YOUTH AND WOMEN ARTISANS IN RELEVANT TRADES/SKILLS, CONDUCT OF UPSKILLING WORKSHOP FOR FOOD AND NUTRITION TEACHERS & FOOD VENDORS, (2). RETOOLING OF 1,000 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS, LABORATORY TECHNOLOGISTS/ATTENDANTS AND WORKSHOP ATTENDANTS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (3) MONITORING OF DONOR FUNDED PROJECTS: ADB, IDEAS, VEIS, SMASE, SCIENCE LABORATORIES AND WORKSHOPS OF 27 FSTCS, STATE & PRIVATE TCS TO INCREASE ACCESS AND IMPROVE QUALITY.	NEW	149,273,500
ERGP30168870	(1) ORGANIZATION OF A NATIONAL SUMMIT ON THE REPOSITIONING OF SCIENCE AND TECHNOLOGY EDUCATION IN NIGERIA AND COMPLETION OF THE TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM (COVERING THE SOUTH & NORTH EASTERN ZONES). (2)TECHNICAL TEACHERS TRAINING PRORAMME (TTTP) ENHANCEMENT PROGRAMME FOR TVET AND SCIENCE TEACHERS IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION (3) PROVISION OF 160 MOBILE SCIENCE LABORATORIES FOR THE DEVELOPMENT OF STEM EDUCATION IN THE FEDERAL UNITY COLLEGES AND 280 TOOL BOXES FOR THE FEDERAL SCIENCE AND TECHNICAL COLLEGES	NEW	135,375,000
ERGP30168881	CONDUCT OF ZONAL AND NATIONAL STAKEHOLDERS' WORKSHOPS ON DEVELOPMENT OF POLICIES TO ADDRESS CONTENDING LABOUR ISSUES TOWARDS INDUSTRIAL HARMONY AND STABILITY OF ACADEMIC CALENDAR IN NIGERIA TERTIARY INSTITUTIONS.	NEW	40,612,500
ERGP30168891	DEVELOPMENT OF GUIDELINE FOR THE IMPLEMENTATION OF THE PRESEDENTIAL DIRECTIVE ON TEACHING PROFESSION AND NEW PACKAGES FOR TEACHERS, (RETRAINING OF TEACHER IN ICT)	NEW	107,532,875
ERGP30168896	EVALUATION OF SCHOOL BELOW TERTIARY (PUBLIC, PRIVATE AND FAITH BASED SCHOOLS)/ACCREDITATION RECOGNITION OF SCHOOLS AND PROFESSIONAL DEVELOPMENT FOR PURPOSE OF PARTICIPATING IN EXTERNAL EXAMINATIONS SUCH AS WAEC, NECO, NABTEB AND MONITORING OF EXTERNAL EXAMINATIONS/ANNUAL EDUCATION QUALITY ASSURANCE OF SELF-ASSESSMENT TO ENSURE THE STANDARD, QUALITY AND FUNCTIONALITY OF EDUCATION/TOOLING AND RETOOLING OF FEDERAL EDUCATION QUALITY ASSURANCE EVALUATORS	NEW	421,254,087



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30168897	ANNUAL CONFERENCE DIRECTOR FEQAS, WITH 37 STATE DIRECTORS/REVIEW AND PRODUCTION OF FEQAS HANDBOOK/IDENTIFICATION OF THE DEFICIENCIES TEACHING AND LEARNING OF ENTREPRENEURIAL SUBJECT IN SCHOOLS BELOW TERTIARY IN COLLABORATION WITH NERDC/MONITORING OF CURRICULUM IMPLEMENTATION AND PEDAGOGICAL STRATEGIES IN NON-FORMAL CENTRES/PRODUCTION OF JOURNAL OF EDUCATION QUALITY ASSURANCE SERVICE FOR DISTRIBUTION TO SCHOOLS BELOW TERTIARY AND ANNUAL REPORT ON QUALITY ASSURANCE PROGRAMMES AND PROCESSES IN SCHOOLS BELOW TERTIARY	NEW	63,193,231
ERGP30168899	WORLD TEACHERS DAY (WTD) PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARDS.	NEW	72,200,000
ERGP30168900	COMMONWEALTH DAY CELEBERATION	NEW	55,955,000
ERGP30168905	ANNUAL STRATEGIC REPOSITIONING OF PLANNING AND BUDGET OFFICERS ON MODERN TECHNIQUES ON MONITORING AND EVALUATION AT NIEPA ONDO STATE; JOINT SESSION ON EMERGING ISSUES ON MONITORING AND EVALUATION WITH THE FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING, DIRECTORS OF PLANNING, RESEARCH & STATISTICS IN THE EDUCATION SECTOR.	NEW	63,175,000
ERGP30168907	COORDINATION AND PREPARATION OF MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE MINISTRY, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL UNITY COLLEGES	ONGOING	45,125,000
ERGP30168911	DEVELOPMENT OF ANNUAL WORKPLAN FOR THE EDUCATION SECTOR , CONDUCT OF MANAGEMENT AUDIT OF FME DEPARTMENTS, PARASTATALS, TERTIARY INSTITUTIONS AND 110 FEDERAL UNITY COLLEGES AT POST-BASIC LEVEL ; DEVELOPMENT OF TEN YEAR NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2022-2032 : PRODUCTION AND DISSEMINATION OF EDUCATION SECTOR STRATEGIC PLAN (ESSP) IN LINE WITH THE NATIONAL PLAN	NEW	54,150,000
ERGP30168920	SERVICING OF ON GOING 1,396 (ONE THOUSAND THREE HUNGRED AND NINETY SIX) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	3,091,697,255
ERGP30168937	HARMONIZATION OF BUSINESS PROCESSES FOR IPPIS HR/NOMINAL ROLL ROLE PLAYERS FOR GLOBAL BEST PRACTICES; STAFF AUDIT/VERIFICATION EXERCISE/CERTIFICATE VERIFICATION/AUDIT OF PAY-ROLL AND NOMINAL ROLL	NEW	123,642,500
ERGP30168938	SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION, CONDUCT OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC), ANNUAL MANPOWER BUDGET ACTIVITIES, INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES AND REGULARIZATION OF APPOINTMENT OF OFFICERS	NEW	76,712,500
ERGP30168939	DIGITIZATION OF RECORDS/FILES - AND PENCOM VERIFICATION OF INTENDING RETIREES	NEW	43,320,000
ERGP30168985	NEEDS ASSESSMENT AND MARKET SURVEY, ADVERTISEMENT, PRODUCTION OF BIDDING DOCUMENTS, EVALUATION AND CERTIFICATION OF PROJECTS AND UP-GRADING OF PROCUREMENT DATA BANK	NEW	36,001,882
ERGP30169000	RETREAT FOR INTERNAL AUDITORS AND PURCHASE OF SPECIAL INTERNAL AUDIT MATERIAL	NEW	17,147,500
ERGP30169005	GENERAL MINISTERIAL PRESS ACTIVITIES, ADVERTS, FEATURES, PURCHASE OF NEWSPAPERS AND DOCUMENTARIES N100M AND PUBLICITY OF STRATEGIC PROGRAMMES AND PROJECTS IN THE SECTOR N200M	NEW	90,250,000
ERGP30169007	REVISION PROGRAMME FOR FINAL YEAR STUDENTS ON NTA AND FRCN	NEW	90,250,000
ERGP30169009	PROVISION OF E-RESOURCES IN FME LIBRARY AND 110 FUCS AND PROFESSIONAL RETREAT FOR LIBRARIANS AND LIBRARY OFFICERS IN 110 FUCS AND FME HQTR	NEW	46,930,000
ERGP30169011	INVENTORY CONTROL OF GOVT ASSETS, MOTOR VEHICLES, FURNITURE, ELECTRICAL AND ELECTRONIC APPLIANCES	NEW	14,440,000



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CODE	LINE ITEM		
ERGP30169019	EXPERIENCE SHARING WITH SCIENCE AND MATHEMATICS TEACHERS IN THE 110 FEDERAL UNITY SCHOOLS AND SOME SELECTED STATE SECONDARY SCHOOLS ON THE BEST WAY OF PLANNING AND DELIVERING OF LEARNER-CENTRED LESSONS (SDGS 4)	NEW	18,050,000
ERGP30170829	ASSESSMENT OF STATE AND PRIVATE COLLEGES OF EDUCATION, IN COLLABORATION WITH NCCE AND STATE MINISTRIES OF EDUCATION FOR THE PRODUCTION OF QUALITY OF TEACHERS IN NIGERIA	NEW	30,685,000
ERGP30180287	NIGERIA INNOVATION AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS (IDEAS) PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	11,279,125,000
ERGP30180292	ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	12,304,500,000
ERGP3168838	PROCUREMENT OF KYAN MACHINES FOR THE FUCs IN PHASES	NEW	225,625,000
ERGP3168864	DEVELOPMENT OF STRATEGIES FOR THE OPERATIONS OF ALMAJIRI SCHOOLS AND TO ENCOURAGE STATES/FCT/LGEAS TO TAKE OWNERSHIP OF 157 ALMAJIRI /TSAGANYA SCHOOLS BUILT BY THE FEDERAL MINISTRY OF EDUCATION.	NEW	22,470,180
ERGP3168871	(1) POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS (ii) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION/ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT (iv) INTERNATIONAL COMPETITIONS & FAIRS FOR WINNERS(2) ORGANIZING ANNUAL WORKSHOPS FOR SCHOOLS: (I) EMERGING INNOVATION (ROBOTICS, NATIONAL VIRTUAL SCIENCE SYMPOSIUM, Y-NEET) (II) SKILLS ACQUISITIONS IN CREATIVE ARTS FOR ENSURING EFFECTIVE CURRICULUM IMPLEMENTATION IN FUCS (III) SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) CAMP FOR 500 STUDENTS NATIONWIDE TO INCREASE ENROLMENT AND QUALITY	NEW	130,862,500
ERGP3168878	MONITORING THE IMPLEMENTATION OF WHITE PAPER ON THE RECOMMENDATIONS OF 2021 VISITATION PANELS TO FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER-UNIVERSITY CENTRES.	NEW	102,136,078
ERGP3169006	PURCHASE OF PROFESSIONAL EQUIPMENTS SUCH AS VIDEO CAMERAS, PHOTO CAMERAS, MASS STORAGE DEVICES AND ASSESORIES.	NEW	13,537,500
ERGP3170257	ASSESSMENT, CONSTRUCTION, UPGRADING, REHABILITATION AND EQUIPING OF LABORATORIES IN PHASES IN FUCs	NEW	513,000,000
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	ONGOING	180,500,000
ERGP7168904	MONITORING OF PROJECTS, PROGRAMMES AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN THE PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	NEW	162,450,000
ERGP7168936	PRODUCTION AND INSTALLATION OF STORE RACKS	NEW	13,537,500
ERGP7168941	IMPROVEMENT OF OPERATIONS OF TSA, GIFMIS, E-PAYMENT, E-REVENUE, STOCK TAKING AND IPSAS II IN PARASTATALS FUCS AND INSTITUTIONS OF THE MINISTRY AND PROFESSIONAL DEVELOPMENT OF ACCOUNTANTS IN 110 FEDERAL GOVERNMENT COLLEGES, MAIN MINISTRY AND PARASTATALS	NEW	148,982,845
ERGP7168942	VISITATION TO SELECTED INSTITUTIONS IN DEFENCE OF AUDIT QUERIES AND OBSERVATIONS BY OFFICE OF THE AUDITOR-GENERAL OF THE FEDERATION AND THE PUBLIC ACCOUNTS COMMITTEE OF THE 2 HOUSES OF THE NATIONAL ASSEMBLY AND QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 110 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT AND PARASTATALS OF THE MINISTRY	NEW	88,741,233
ERGP7168943	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS, FUCS AND COLLABORATION WORKSHOP ON BUDGET PROCESS WITH MBNP AND EDUCATION	NEW	57,773,175
ERGP7168944	BUDGET PREPARATION AND ADMINISTRATION	NEW	49,579,599
ERGP7168998	ANNUAL INTERNAL AUDIT QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS IN THE 110 FUCS	NEW	38,807,500



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CODE	LINE ITEM		AMOUNT
ERGP7168999	THE REVIEW OF 2021 RESIDENT INTERNAL AUDIT REPORT OF 110 FUCS	NEW	25,270,000
ERGP7169012	DESIGNING AND PRODUCTION OF DOCUMENT AND RECORDS	NEW	5,415,000
ERGP7169013	SUPPLY OF COMPUTERS TO SCHOOLS AT AJEROMI, IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	10,000,000
ERGP7169014	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	5,000,000
ERGP7169015	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS PRIMARY SCHOOL IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	5,000,000
ERGP7169016	SUPPLY OF CHAIRS AND DESKS TO SOME SELECTED SCHOOLS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP7169017	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS IN KATSINA-ALA/UKUM/LOGO, FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP7169018	SUPPLY OF COMPUTER IN EZZA NORTH/ISHIELU FED. CONST. EBONYI STATE	NEW	10,000,000
ERGP7169019	SUPPLY OF COMPUTERS TO GSS KUBAU, KUBAU LGA, KADUNA STATE	NEW	10,000,000
ERGP7169020	SUPPLY OF LABORATORY EQUIPMENT AND MATERIALS FOR CHEMISTRY AND PHYSICS LABORATORIES AT IGBONNIBI SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	10,000,000
ERGP7169021	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP7169022	SUPPLY OF TABLES AND CHAIRS FOR SELECTED SCHOOLS IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP7169023	SUPPLY OF SCIENCE LABOURATORY EQUIPMENT IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUECY IN KANO STATE	NEW	5,000,000
ERGP7169024	SUPPLY OF COMPUTERS IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUECY IN KANO STATE	NEW	5,000,000
ERGP7169025	SUPPLY OF 30 UNITS OF HP DESKTOP COMPUTERS TO ICT KNOWLEDGE CENTRE AT ITRETO COMMUNITY SECONDARY SCHOOL, IKOT OKOBO, NSIT UBIUM LOCAL GOVERNMENT AREA, AKWA IBOM STATE.	NEW	10,000,000
ERGP7169026	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP7169027	SUPPLY OF EDUCATIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	10,000,000
ERGP7169028	SUPPLY OF SPORTS EQUIPMENT TO SELECTED SCHOOLS IN AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP7169029	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	10,000,000
ERGP7169030	SUPPLY OF LAPTOP COMPUTERS TO OKENE LGA, KOGI STATE	NEW	10,000,000
ERGP7169031	PROVISION OF 10TH GENERATION INTEL @ CORETM PROCESSOR, 14-INCH DIAGONAL SCREEN, 16GB DDR4-2666 SDRAM (1 X 4 GB), WEBCAM HP TRUEVISION HD CAMERA, LAPTOP COMPUTERS FOR SCHOOLS IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP7169032	SUPPLY OF INSTRUCTIONAL MATERIALS TO ST. ANDREWS COLLEGE AND ADIKPO COMPREHENSIVE COLLEGE IN KWANDE LGA, BENUE STATE	NEW	10,000,000
ERGP7169033	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN KANKIA, KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP7169034	SCIENCE LABORATORY EQUIPMENT. 2. SUPPLY OF COMPUTERS.	NEW	10,000,000
ERGP7169035	SUPPLY OF INSTRUCTIONAL MATERIALS SECONDARY SCHOOLS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP7169036	SUPPLY OF COMPUTERS IN SOME SELECTED SECONDARY SCHOOLS IN ABI/YAKURR FEDERAL CONSTITUENCY,CROSS RIVER STATE.	NEW	10,000,000
ERGP7169037	SUPPLY OF COMPUTERS IN JALINGO TOWN, TARABA STATE	NEW	10,000,000
ERGP7169038	SUPPLY OF DESKTOP COMPUTERS TO SENIOR SCIENCE SECONDARY SCHOOL KIRI, TAURA LOCAL GOVERNMENT, RINGIM/TAURA FED. CONSTITUENCY OF JIGAWA STATE.	NEW	10,000,000
ERGP7169039	SUPPLY OF COMPUTERS TO MAGUMERI JUNIOR DAY SECONDARY SCHOOL, MAGUMERI LGA, BORNO STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP7169040	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	10,000,000
ERGP7169041	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY/SECONDARY PUPILS AT GWALE FEDERAL CONSTITUENCY, KANO STATE		10,000,000
ERGP7169042	PROVISION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE		10,000,000
ERGP7169043	SUPPLY OF COMPUTERS TO COMMUNITY PRIMARY SCHOOL, CHOKOCHO IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE		10,000,000
ERGP7169044	PROCUREMENTS OF CUSTOMISED EXERCISE BOOKS TO PRIMARY AND SECONDARY SCHOOLS PUPILS IN AZARE KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE		10,000,000
ERGP7169045	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING IN 12 LGA OF KATSINA NORTH SENATORIAL DISTRICT.	NEW	312,683,443
ERGP7169046	CONSTRUCTION OF CLASSROOMS AND SUPPLIES OF EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	312,683,443
ERGP7169047	CAPACITY BUILDING FOR TEACHERS IN THE CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	100,000,000
ERGP7169048	PROVISION OF SCHOOL FURNITURE AT OGHALEGBU COMMUNITY PRIMARY SCHOOL, OGHALEGBU OKIJA IHIALA LGA ANAMBRA STATE	NEW	15,000,000
ERGP7169049	PROVISION FOR CONSTRUCTION OF BLOCK OF 2 BLOCKS OF 3 CLASSROOMS IN IGUEBEN FEDERAL CONSTITUENCY, EDO STATE, EDO STATE	NEW	15,000,000
ERGP7169050	CONSTRUCTION OF 3 NO. CLASSROOMS WITH STAFF WING IN GINGINYU WARD OF NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	11,000,000
ERGP7169051	CONSTRUCTION OF 3 NO CLASSROOMS WITH STAFF WING IN KAURA GOJE WARD OF NASARAWA FEDERAL CONSTITUENCY , KANO STATE	NEW	11,000,000
ERGP7169052	PROVISION FOR CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP7169053	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS, LAGOS, IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP7169054	CONSTRUCTION OF 3 BLOCKS OF 3CLASSROOMS AT OJOKU GRAMMAR SCHOOL, KWARA STATE	NEW	30,000,000
ERGP7169055	CONSTRUCTION OF BLOCKS OF CLASSROOMS OGUN WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP7169056	CONSTRUCTION OF ONE CLASSROOM BLOCK IN LGEA PRIMARY SCHOOL, IKYAKWASE, UYOGH KWADE LGA BENUE STATE	NEW	15,000,000
ERGP7169057	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTER WITH INSTALLATION OF HIGH STANDARD ICENT SOLAR SECURITY LIGHT IN EKO-INE	NEW	30,000,000
ERGP7169058	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP7169059	PROVISION OF SCHOLARSHIP FOR INDIGENT STUDENTS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP7169060	CONSTRUCTION & FURNISHING OF TWO BLOCKS OF TWO CLASSROOMS WITH TEACHERS OFFICES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	15,000,000
ERGP7169061	E-LEARNING CAPACITY TRAINING PROGRAM FOR SELECTED PRIMARY AND SECONDARY SCHOOLS TEACHERS ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	15,000,000
ERGP7169062	PROVISION OF CUSTOMIZED PUPILS FURNITURE TO SCHOOLS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP7169063	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS ERI-ILE TOWN IN OYUN LOCAL GOVERNMENT, OFFA/ IFELODUN/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	15,000,000
ERGP7169064	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200628	RECONSTRUCTION/ RENOVATION OF SELECTED SCHOOLS IN FAGGE, KWACHIRI, RIJITAR LEMO, YAN MATA AND SABON GARI DISTRICT, KANO AND WUSE ZONE 6 ABUJA	NEW	150,000,000
ERGP202201050	CONSTRUCTION OF CLASSROOMS/ SUPPLY OF FURNITURE / TRAINING OF FARMERS IN GWARAM FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201052	EXPANSION OF OGBAKU JUNCTION / MOTHER AND CHILD HOSPITAL/ SOLAR STREET LIGHTS IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO	NEW	150,000,000
ERGP202201151	CONSTRUCTION OF 300 SEATER CAPACITY LECTURE THEATRE AT ABU, ZARIA, SABON GARI FEDERAL CONSTITUECNCY, KADUNA	NEW	100,000,000
ERGP202201279	PROVISION OF LAPTOPS FOR SELECTED TEACHERS IN SECONDARY SCHOOLS IN LAGOS	NEW	300,000,000
ERGP202201355	CONSTRUCTION OF CENTRE FOR INFORMATION TECHNOLOGY AND FURNISHING OF OFFICES IN BAYERO UNIVERSITY KANO	NEW	200,000,000
ERGP202202302	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASS ROOM IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	50,000,000
ERGP202202960	CONSTRUCTION OF CLASSROOMS BLOCKS FOR SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202202962	SUPPLY OF NEW EDUWAVES HAPPY LEARNERS HEALTH HABITS BOOKS 1,2 AND 3 FOR CHILDREN IN PUBLIC SCHOOLS ACROSS THE COUNTRY	NEW	30,000,000
ERGP202203061	CONSTRUCTION OF STUDENT HOSTELS, ADMINISTRATIVE BLOCK, LECTURE HALLS, CLASSROOMS, PURCHASE OF OPERATIONAL VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES FOR THE ESTABLISHMENT OF FEDERAL POLYTECHNIC KABO	NEW	2,000,000,000
ERGP202203062	CONSTRUCTION OF LECTURE HALLS, CLASSROOMS, HOSTELS, LABORATORIES, OFFICE EQUIPMENT, SUPPLY OF OPERATIONAL AND PROJECT VEHICLES, WATER SYSTEMS AND FACILITIES, AND OTHER VITAL INFRASTRUCTURES IN FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE	NEW	1,000,000,000
ERGP202203063	CONSTRUCTION OF ADMINISTRATION BLOCK, STUDENT HOSTELS, LECTURE HALL, CLASSROOMS, OFFICE EQUIPMENT, WATER FACILITIES AND OTHER VITAL EDUCATIONAL FACILITIES AT FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA	NEW	1,000,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,391,249,701
21	PERSONNEL COST		108,101,599,701
2101	SALARY		108,101,599,701
210101	SALARIES AND WAGES		108,101,599,701
21010101	SALARY		108,101,599,701
23	CAPITAL EXPENDITURE		42,289,650,000
2302	CONSTRUCTION / PROVISION		15,629,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,629,900,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,554,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,075,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
2305	OTHER CAPITAL PROJECTS		26,659,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,659,750,000
23050101	RESEARCH AND DEVELOPMENT		26,659,750,000
	TOTAL PERSONNEL		108,101,599,701
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		108,101,599,701
	TOTAL CAPITAL		42,289,650,000
	TOTAL ALLOCATION		150,391,249,701
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23180065	CONSTRUCTION OF CLASSROOMS BLOCKS, FURNITURE, INSTRUCTIONAL MATERIALS AT ROBBA AND OTHER SELECTED SCHOOLS	NEW	970,000,000



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CODE	LINE ITEM		
ERGP23180073	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN LAMBA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	123,000,000
ERGP23180079	CONSTRUCTION AND FURNISHING OF BLOCK OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN WASE TOWN AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	123,000,000
ERGP23180086	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN BASHAR AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	120,000,000
ERGP23180111	COMPLETION AND CONSTRUCTION OF CORPERS LODGE IN TAKALAFIYA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE (ONGOING)	NEW	145,000,000
ERGP23180115	COMPLETION OF REHABILITATION OF EXISTING BASIC AND SECONDARY SCHOOLS IN KUNKYAM AND SELECTED LOCATIONS IN NORTH CENTRAL AND OTHER ZONES (ONGOING)	NEW	240,000,000
ERGP23180117	CONSTRUCTION OF HOSTELS AND STAFF QUARTERS AT VOCATIONAL TRAINING CENTRE IN NORTH CENTRAL ZONE	NEW	240,000,000
ERGP23180121	CONSTRUCTION OF HOSTELS AND STAFF QUARTERS AT MODEL SMART SCHOOL IN NORTH CENTRAL ZONE	NEW	240,000,000
ERGP23180125	CONSTRUCTION AND FURNISHING OF ADDITIONAL BLOCKS OF CLASSROOMS IN MODEL SMART SCHOOL IN NORTH CENTRAL ZONE	NEW	195,000,000
ERGP23180126	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN IBHIOLU AND SELECTED LOCATIONS IN VARIOUS STATES	NEW	245,000,000
ERGP23180128	FURNISHING OF CLASSROOMS, OFFICES AND PROVISION OF INSTRUCTIONAL MATERIALS IN GSS GASHUA	NEW	342,000,000
ERGP23180134	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMAR SULEIMAN COLLEGE OF EDUCATION AND OTHER SCHOOLS IN YOBE STATE	NEW	128,250,000
ERGP23180251	PROVISION OF INSTRUCTIONAL MATERIALS AND EQUIPMENT OF PRIMARY AND JUNIOR SECONDARY ACROSS HAUSARI, ZANGON KANWA AND OTHER LOCATIONS	NEW	342,000,000
ERGP30180279	SUPPLY OF CLASSROOM FURNITURE FOR SOME SELECTED SCHOOLS IN ZURMI AND SHINKAFI LGAs IN ZAMFARA STATE	NEW	111,150,000
ERGP30180286	BETTER EDUCATION SERVICE DELIVERY FOR ALL (BESDA) (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	26,659,750,000
ERGP30180287	SUPPLY OF CHAIRS AND LOCKERS IN SOME SELECTED PRIMARY SCHOOLS IN ILEOLUJI/OKEIGBO/ODIGBI FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP30180288	SUPPLY OF LABORATORY EQUIPMENT TO SOME SELECTED SCHOOLS IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	25,000,000
ERGP30180289	CONSTRUCTION OF 1 BLOCK OF ROOMS GIRLS HOSTEL IN ISLAHU-DEEN ARABIC SCHOOL, IWO, IN OSUN WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP30180290	RENOVATION OF PRIMARY SCHOOL IMAMA, IKOT ABIA, OBOT AKARA LGA AND SUPPLY OF EDUCATIONAL MATERIAL IN OUR SAVIOUR PRIMARY SCHOOL, URUK-USO, IKOT EKPENE, IKOT EKPENE, IKOT EKPENE/OBOT AKARA, ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	15,000,000
ERGP30180291	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS IN IKIRE MUSLIM GRAMMER SCHOOL, IREWOLE LOCAL GOVERNEMENT AREA, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	10,000,000
ERGP30198292	RENOVATION AND FURNISHING OF A BLOCK OF CLASSROOMS IN BURTHANG UBE PRIMARY SCHOOL, KWOI, IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP30180293	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ABATA ASUNKERE BASIC EDUCATION SCHOOL, AJIKOBI WARD, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	15,000,000
ERGP30180294	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN AFARIOGUN PRIMARY SCHOOL, AFARIOGUN STREET IN OSHODI, OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180295	PROVISION OF SCHOOL FURNITURE AND TEACHING MATERIALS AT AL-YAUDEEN PRIMARY SCHOOL OGIDI WARD, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	10,000,000



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ERGP30180296	RENOVATION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT AMANVU COMMUNITY PRIMARY SCHOOL, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000
ERGP30180297	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT G.S.S. KWAPKUWA SHENDAM LGA, IN SHENDAM/QUAAN-PAN/MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	15,000,000
ERGP30180298	RENOVATION OF EXAMINATION HALL AT GOVERNMENT DAY SECONDARY SCHOOL MAFINDI, JALINGO LGA, TARABA STATE	NEW	10,000,000
ERGP30180299	CONSTRUCTION OF 1 BLOCKS OF 2 CLASSROOMS AT APERIN ONIYERE COMMERCIAL GRAMMER SCHOOL, ADESOLA ORITA APERIN IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP30180300	CONSTRUCTION OF 1 BLOCKS OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ODO ONA APATA, IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP30180301	PROVISION OF JOLLY PHONICS AND CUSTOMIZED NOTE BOOKS TO SELECTED SCHOOLS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP30180302	SUPPLY OF COMPUTERS AND GENERATORS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN NEMBE EAST RURAL DEVELOPMENT AREA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP30180303	PERIMETER FENCING OF BENDE SECONDARY GRAMMER SCHOOL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP30180304	CONSTRUCTION AND FURNISHING OF 1 BLOCKS OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AT ZUMRATUL ISLAMIYAH(Z.I) PRIMARY SCHOOL, IFIRA-AKOKO SOUTH EAST, ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP30180305	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN BODINGADANGE/SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP30180306	RENOVATION/INSTALLATION OF IFON CLASSROOM LIBRARIES IN SELECTED PRIMARY SCHOOLS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP30180307	PROVISION OF CLASSROOM FURNITURES IN SELECTED SCHOOLS IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP30180308	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 2 CLASSROOMS AT RCM PRIMARY SCHOOL, IJEBU, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	20,000,000
ERGP30180309	SUPPLY OF SCHOOL FURNITURES IN SCHOOLS IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	15,000,000
ERGP30180310	CONSTRUCTION AND FURNISHING OF 1 BLOCKS OF 3 CLASSROOMS WITH OFFICE AND STORE AT GOVERNEMENT GIRL SCHOOL, YADAKWARI, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	20,000,000
ERGP30180311	CONSTRUCTION OF TOILETS AND SUPPLY OF INSTRUCTIONAL MATERIALS, DESKS AND BENCHES FOR DAVID SAVAGE PRIMARY SCHOOL IN SARI IGANMU ORILE, APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180312	PROCUREMENT OF INSTRUCTIONAL MATERIALS (EXERCISE BOOKS) FOR SCHOOLS IN DAMBAM, WARJI, NINGI, GANJUWA, DARAZO AND MISAU LGAs, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	20,000,000
ERGP30180313	PROVISION AND SUPPLY OF SCHOOL DESK IN SCHOOLS ACROSS ANDOMI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP30180314	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH OFFICE AND STORE AT GOVERNMENT SECONDARY SCHOOL RIBI, AWE LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	20,000,000
ERGP30180315	CONSTRUCTION OF CLASSROOMS IN KOPE, KABUSA DISTRICT (GURUKU), KARU LGA, KARU//KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	15,000,000
ERGP30180316	CONSTRUCTION AND FURNISHING OF EXAMINATION HALLS AT KAIMA AND MORO LGAs, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	25,000,000
ERGP30180317	RENOVATION OF A BLOCK OF 3 CLASSROOM BLOCK AND VIP TOILETS AT NDINKWA AMAGU PRIMARY SCHOOL ABAKALIKI IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE	NEW	15,000,000



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ERGP30180318	PROVISION OF SCHOOL FURNITURE AT CENTRAL PRIMARY SCHOOL, WULGO, NGALA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.	NEW	20,000,000
ERGP30180319	CONSTRUCTION OF BLOCK OF CLASSROOMS IN JANGE COMMUNITY SCHOOL LAME, TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	15,000,000
ERGP30180320	CONSTRUCTION OF ASSEMBLY HALL IN AME ZION PRIMARY SCHOOL, IDUA ASANG, ORON, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180321	CONSTRUCTION OF CLASSROOMS IN SOME SELECTED PRIMARY SCHOOLS IN KADUNA NORTH LGA AND JABA LGA OF KADUNA STATE		50,000,000
ERGP30180322	SUPPLY OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP30180323	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS, TEACHER'S OFFICE/STORE AT COMMUNITY PRIMARY SCHOOL, IKOT UDO ASSAN, INI LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180324	COMPLETION OF A BLOCK OF 3 CLASSROOMS IN TAKUM/DONGA/USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	15,000,000
ERGP30180325	FENCING OF GOVERNMENT PRIMARY SCHOOL, UYA ORO, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180326	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HINAMBIRO IN GUNGUN SARKI WARD YAURI LGA, NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP30180327	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN IQQUITA, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	35,000,000
ERGP30180328	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UTEH-OHEZE PRIMARY SCHOOL AND EDION PRIMARY SCHOOL SUPPLY OF WOODEN CHAIRS/DESK IN ORHIONMWON LGA, ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	15,000,000
ERGP30180329	SUPPLY OF LABORATORY EQUIPMENT, CLASSROOM FURNITURES AND TEACHERS TABLES AND CHAIRS AT GOVERNMENT DAY SECONDARY SCHOOL, GWALLAMEJI, BAUCHI STATE	NEW	10,000,000
ERGP30180330	PROVISION OF EDUCATIONAL MATERIALS(EXERCISE BOOKS, MARKERS, SCHOOL CHALKS, WHITE BOARDS) ALL CUSTOMIZED IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP30180331	PROVISION OF JOLLY PHONICS, NOTEBOOKS AND SCHOOL BAGS TO AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP30180332	CONSTRUCTION OF ASSEMBLY HALL IN GOVERNMENT SECONDARY SCHOOL, OFFI, ATAK-ORO IN OKOBO IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180333	SUPPLY OF FURNITURES IN SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP30180334	CONSTRUCTION OF MALE AND FEMALE TOILETS WITH MECHANISED BOREHOLE AND OVERHEAD TANK AND GENERATING SETS AT OGHALEGBU COMMUNITY PRIMARY SCHOOL, OGHALEGBU OKIJA, IHIALA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180335	PROVISION OF NOTEBOOKS, PLASTIC FURNITURES AND CUSTOMIZED SCHOOL BAGS TO SELECTED SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180336	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS, OFFICE AND STORE IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP30180337	PROVISION OF INSTRUCTIONAL MATERIALS TO AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	20,000,000
ERGP30180338	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS IN JIGAWA NORTH/WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	30,000,000
ERGP30180339	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS IN RINGIN EMIRATES NORTH/WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	30,000,000



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ERGP30180340	RENOVATION OF A BLOCK OF CLASSROOMS AT GSS BANJIRAM AND GSS CHIKILA TUDU IN GUYUK LGA, GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	15,000,000
ERGP30180341	COMPLETION OF PERIMETER FENCING AT CENTRAL PRIMARY SCHOOL, TAFAWA BALEWA TOWN, TAFAWA BALEWA LGA, BAUCHI STATE	ONGOING	5,000,000
ERGP30180342	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT GEJI KUTULUN PRIMARY SCHOOL BAUCHI, BAUCHI STATE	NEW	15,000,000
ERGP30180343	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN MANI TOWN, MANI LGA, BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP30180344	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN UBE, GIDA WUKA MAGAMIYA IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP30180345	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT ST. JOHN'S SCIENCE AND TECHNICAL COLLEGE, ALOR, IDEMILI SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE	NEW	20,000,000
ERGP30180346	SUPPLY OF LABORATORY EQUIPMENT AT GOVERNMENT GIRLS SRCONDARY SCHOOL TAFAWA BALEWA TOWN, BAUCHI STATE	NEW	10,000,000
ERGP30180347	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH FURNITURE AT ALLI MAYAKI PRIMARY SCHOOL IN ILORIN EAST, ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	15,000,000
ERGP30180348	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP30180349	CONSTRUCTION AND FURNISHING OF 2 Nos OF 1 BLOCK OF 2 CLASSROOMS WITH OFFICE AND STORE EACH AT TARMUWA, DAMATURU, BURSARI AND YUNUSARI LGAs IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	160,000,000
ERGP30180350	PERIMETER FENCING AND REHABILITATION OF CLASSROOMS AT BAURE 1 PRIMARY SCHOOL, BAURE LGA, KATSINA STATE	NEW	20,000,000
ERGP30180351	PROVISION OF PLASTIC FURNITURE TO WHITEPLAINS BRITISH SCHOOL, JABI ABUJA	NEW	10,000,000
ERGP30180352	SUPPLY OF CLASSROOM FURNITURES (CHAIRS AND TABLE) AND INSTRUCTIONAL MATERIALS (TEXTBOOKS AND NOTEBOOKS) TO SCHOOLS IN DAMATURU, GUJBA, GULANI, GAIDAM, YUNASARI, BURSARI AND AND TARMUWA LGAs ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	25,000,000
ERGP30180353	PROVISION OF STUDENT FURNITURE IN 1 BLOCK OF 2 CLASSROOMS AT SAINT PAULS'S ANGLICAN PRIMARY SCHOOL, EREKITI LUWOYE OKITIPUPA LGA, ONDO STATE	NEW	5,000,000
ERGP30180354	SUPPLY OF COMPUTERS TO SCHOOLS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	10,000,000
ERGP30180355	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT LGEA PRIMARY SCHOOL, SOKPO IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP30180356	RENOVATION OF A BLOCK OF CLASSROOMS AT HASSAN PRIMARY SCHOOL, JALINGO LGA, TARABA STATE		10,000,000
ERGP30180357	RENOVATION OF A BLOCK 3 AND 4 CLASSROOMS IN SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP30180358	SUPPLY OF LEARNING AND INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
ERGP30180359	RENOVATION OF ONE (1) BLOCK OF SIX (6) CLASSROOMS IN SELECTED CLASSROOMS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP30180360	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT KAFIN MUSA PRIMARY SCHOOL, BOGORO LGA, BAUCHI STATE	NEW	15,000,000
ERGP30180361	CONSTRUCTION OF ONE COMPUTER BASED TRAINING CENTRE IN OWAN EAST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP30180362	CONSTRUCTION OF ONE COMPUTER BASED TRAINING CENTRE IN OWAN WEST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP30180363	RENOVATION AND FURNISHING OF BLOCKS OF CLASSROOMS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP30180364	SUPPLY OF EDUCATIONAL MATERIALS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	15,000,000



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ERGP30180365	RENOVATION AND FURNISHING OF SCHOOL HALL AT OMU(AJOSE) COMPREHENSIVE HIGH SCHOOL, OMU-IJEBU, ODOGBOLU LGA, OGUN STATE	NEW	20,000,000
ERGP30180366	SUPPLY OF CLASSROOM FURNITURES AT WALI MODEL SCHOOL, UNGUWAN WALI, YELWA YAURI, KEBBI STATE	NEW	20,000,000
ERGP30180367	SUPPLY OF COMPUTERS AND ACCESSORIES, AND POWER GENERATING SETS TO SOME SELECTED SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180368	RENOVATION OF GOVERNMENT DAY SECONDARY SCHOOL DUKKU TOWN IN DUKKU FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP30180369	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP30180370	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT OKALEKWO MEMORIAL SECONDARY SCHOOL, AUNE-ADOKA, OTUKPO LGA, BENUE STATE	NEW	20,000,000
ERGP30180371	SUPPLY CLASSROOMS AND TEACHERS FURNITURES IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	40,000,000
ERGP30180372	SUPPLY OF FURNITURES TO SOME SELECTED SCHOOLS AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	15,000,000
ERGP30180373	PROVISION OF STUDENTS AND TEACHERS CHAIRS AND TABLES IN 2 BLOCKS 6 CLASSROOMS AT COMMUNITY SCHOOL UBONUKAM ONICHA EZINIHITE LGA, IMO STATE	NEW	25,000,000
ERGP30180374	CONSTRUCTION OF A BLOCK OF CLASSROOMS AND INSTALLATION OF MOTORIZED BOREHOLES WITH OVERHEAD TANK AND GENERATING SET AT MURI PRIMARY SCHOOL, KARIM-LAMIDO LGA, TARABA STATE	NEW	15,000,000
ERGP30180375	PROVISION OF STUDENTS AND TEACHERS CHAIRS AND TABLES AT COMPREHENSIVE SECONDARY SCHOOL, AMUZI, IKENANZIZI OBOWO, IMO STATE	NEW	25,000,000
ERGP30180376	RENOVATION AND FURNISHING OF 1 BLOCK OF 6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, ODE MAHIN, ILAJE LGA, ONDO STATE	NEW	25,000,000
ERGP30180377	PROVISION OF INSTRUCTIONAL MATERIALS TO RCM PRIMARY SCHOOL OKENE-EBA, KOGI STATE	NEW	10,000,000
ERGP30180378	PROVISION OF INSTRUCTIONAL MATERIALS TO GSS ILORIN, KWARA STATE		7,000,000
ERGP30180379	RENOVATION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT KPENTI PRIMARY SCHOOL, GYAWANA, LAMURDE LGA, ADAMAWA STATE	NEW	12,000,000
ERGP30180380	CONSTRUCTION AND FURNISHING OF 1 BLOCK 2 CLASSROOMS WITH OFFICE AT FUDIYYA PRIMARY SCHOOL, DUKKU LGA, GOMBE STATE	NEW	12,000,000
ERGP30180381	RENOVATION OF A BLOCK OF 3 CLASSROOMS EACH AT ST. THOMAS NURSERY AND PRIMARY SCHOOL ODO ORO EKITI AND ST. LUKE NURSERY AND PRIMARY SCHOOL ITAJI EKITI, IN EKITI NORTH FEDERAL CONSTITUENCY, EKITI STATE	NEW	15,000,000
ERGP30180382	RENOVATION OF A BLOCK OF 3 CLASSROOMS EACH AT BAGWARO CENTRAL PRIMARY SCHOOL AND RIMI CENTRAL PRIMARY SCHOOL IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP30180383	SUPPLY OF COMPUTERS, COMPUTER TABLES AND UPS TO J.S.S ILESHA-BARUBA, BARUTEN LGA, KWARA STATE		7,000,000
ERGP30180384	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT MOHAMMED NYA PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	15,000,000
ERGP30180385	CONSTRUCTION OF 1 BLOCK OF CLASSROOMS AT DANKANDE JUNIOR SECONDARY SCHOOL KURKUJAN IN MUSAWA LGA, MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP30180386	COMPLETION OF BLOCKS OF CLASSROOMS IN JABAN KOGO, KACHIA LGA, KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP30180387	SUPPLY OF DESKS AND CHAIRS TO SELECTED SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP30180388	SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO LAMORDE PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	10,000,000
ERGP30180389	PROVISION OF CLASSROOM FURNITURES AT GSS KOR, PANKSHIN LGA, PLATEAU STATE	NEW	7,000,000



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ERGP30180390	CONSTRUCTION OF ADMINISTRATIVE BLOCK, SUPPLY OF LABORATORY EQUIPMENT AND COMPUTERS FOR ANGLICAN GIRLS GRAMMER SCHOOL ALOR, IDEMILI LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180391	SUPPLY OF FURNITURE TO DUDI PRIMARY SCHOOL, MALUMFASHI, KATSINA STATE	NEW	7,000,000
ERGP30180392	SUPPLY OF FURNITURE TO NUR-UR DEEN PRIMARY SCHOOL, KEFFI, NASARAWA STATE	NEW	7,000,000
ERGP30180393	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ISLAMIC MISSION PRIMARY SCHOOL, OLUNLOYO, IBADAN, OYO STATE	NEW	12,000,000
ERGP30180394	SUPPLY OF FURNITURE TO DANJAWO MODEL PRIMARY SCHOOL, SOKOTO, SOKOTO STATE	NEW	7,000,000
ERGP30180395	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS AT ALL SAINTS CABLE POINT, ASABA, DELTA STATE	NEW	15,000,000
ERGP30180396	SUPPLY OF INSTRUCTIONAL MATERIALS TO CENTRAL SCHOOL AMANUKE, AWKA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180397	SUPPLY OF INSTRUCTIONAL MATERIALS TO NIZAMIYYA AND NARKO MODEL SCHOOLS TSAFE, TSAFE LGA, ZAMFARA STATE	NEW	5,000,000
ERGP30180398	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL. AGO-OYO, STATE	NEW	10,000,000
ERGP202200133	COMPREHENSIVE RENOVATION AND SUPPLY OF FURNITURES OF GOVERNMENT DAY SECONDARY SCHOOL JEGA, KEBBI	NEW	250,000,000
ERGP202200221	CONSTRUCTION OF MULTIPURPOSE HALL AT SCHOOL OF MARINE TECHNOLOGY, KWALE	NEW	100,000,000
ERGP202200239	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED LOCATION IN BORNO STATE	NEW	200,000,000
ERGP202200314	PROVISION OF INSTRUCTIONAL MATERIALS AND TEACHING AIDS TO PRIMARY SCHOOLS ACROSS BORNO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200347	COMPLETION OF STATE OF ART LIBRARY BUILDING AT DAWAKIN-KUDU LGA, KANO STATE	ONGOING	110,000,000
ERGP202200388	RENOVATION OF SOME SELECTED SCHOOLS IN ANAMBRA STATE	NEW	100,000,000
ERGP202200400	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN AGWODABA - OKPO LGA, BENUE STATE	NEW	100,000,000
ERGP202200507	RENOVATION OF CLASSROOMS IN GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	250,000,000
ERGP202200508	PROVISION OF FURNITURE TO SELECTED BOARDING SECONDARY SCHOOLS IN YOLA, ADAMAWA STATE	NEW	250,000,000
ERGP202200509	PROVISION OF BEDS, MATTRESSES, CUBOARDS TO GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	120,000,000
ERGP202200510	PROVISION OF CUSTOMISED SCHOOL BAGS FOR SELECTED PRIMARY SCHOOL PUPILS ACROSS 7 LGAs OF ADAMAWA STATE	NEW	280,000,000
ERGP202200511	RENOVATION OF HOSTELS IN GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	100,000,000
ERGP202200624	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AND OFFICE AT FARABAUNE PRIMARY SCHOOL DONG IN DEMSA LGA ADAMAWA STATE	NEW	30,000,000
ERGP202200669	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH OFFICE, STORE & FURNITURE AT CPS IBAGWA-ANI NSUKKA LGA	NEW	40,000,000
ERGP202200675	CONSTRUCTION OF A BLOCK OF (3) CLASSROOMS AT AGWA COMMUNITY SEC SCHOOL AGINE BURUKU, BENUE STATE	NEW	30,000,000
ERGP202200701	SUPPLY OF SCHOOL DESK AND CHAIRS TO FIVE PRIMARY SCHOOLS IN OWAN EAST LGA OF EDO STATE	NEW	50,000,000
ERGP202200790	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS FOR LEA PRIMARY SCHOOL, ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202200797	CONSTRUCTION OF BLOCK OF CLASSROOMS IN EDE NORTH LGA, OSUN STATE	NEW	25,000,000
ERGP202200839	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS EACH IN KACHIA AND KAGARKO LGA, KADUNA STATE	NEW	20,000,000
ERGP202200882	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GOMBE CENTRAL	NEW	250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201068	CONSTRUCTION O FBLOCKS OF CLASS ROOMS IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP202201092	SUPPLY OF FURNITURE IN PRIMARY SCHOOLS AND JUNIOR SECONDARY SCHOOLSIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201136	CONSTRUCTION AND FURNISHING OF A SCIENCE LABORATORY BUILDING IN ILA GRAMMAR SCHOOL, IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP202201333	CONSTRUCTION, FURNISHING OF BLOCKS OF CLASSROOM AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI/KAUGAMA CON. JIGAWA STATE.	NEW	50,000,000
ERGP202201341	COMPLETION OF 25 NOS. CLASSROOMS IN KADARKO, PLATEAU STATE.	NEW	70,000,000
ERGP202201342	COMPLETION OF 25 NOS. CLASSROOMS IN LAMBA, PLATEAU STATE	NEW	70,000,000
ERGP202201343	COMPLETION OF 25 NOS. CLASSROOMS IN WASE TOWN, PLATEAU STATE	NEW	70,000,000
ERGP202201344	COMPLETION OF 25 NOS. CLASSROOMS IN BASHAR TOWN, PLATEAU STATE	NEW	70,000,000
ERGP202201345	REHABILITATION OF EXISTING BASIC & SECONDARY SCHOOLS IN LAMBA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE (ONGOING)	NEW	200,000,000
ERGP202201415	CONSTRUCTION OF BLOCKS OF 2 CLASROOMS WITH OFFICES AND FURNITURE ACROSS DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201416	PROVISION OF INSTRUCTIONAL MATERIALS: EXERCISE BOOKS, TEXT BOOKS, WRITING MATERIALS AND PUPILS SCHOOL BAGS IN PRIMARY SCHOOLS OF DIGUWA TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201436	RENOVATION/REHABILITATION OF DILAPIDATED BLOCKS OF CLASSROOMS WITH OFFICES AND PROVISION OF FURNITURE IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201462	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201467	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202201484	CONSTRUCTION OF 2NO BLOCKS OF CLASSROOMS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201497	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT BIRNIN KUDU TOWN OF BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202202085	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202202086	CONSTRUCTION OF COPERS LODGE AT SHEHU SHAGARI MODEL JUNIOR SECONDARY SCHOOL	ONGOING	50,000,000
ERGP202202087	PROVISION OF INSTRUCTIONAL MATERIALS TO JUNIOR AND PRIMARY SCHOOLS TO SOME SELECTED SCHOOLS IN OJODU LAGOS	ONGOING	90,000,000
ERGP202202088	PROVISION OF CUSTOMIZED NOTE BOOKS IN OKENGWE, AGEVA ADAVI DISTRICT,KOGI	ONGOING	90,000,000
ERGP202202089	PERIMETER OF FENCING OF LGEA SEIFUDEEN PRIMARY SCHOOL OKENGWE, OKENE LGA KOGI STATE	ONGOING	50,000,000
ERGP202202159	PROVISION E-LEARNING FACILITIES FOR SMART CLASSROOM SYSTEM IN SABON GIDA-NMC, U/RIMI-GABASAWA IN KADUNA	NEW	100,000,000
ERGP202202160	CONSTRUCION/RENOVATION AND SUPPLY OF INSTRUCTIONAL MATERIALS IN SELECTED PRIMARY SCHOOL OF GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUECY OF GOMBE STATE.	NEW	100,000,000
ERGP202202161	CONSTRUCTION OF BLOCK OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN BATAGARAWA/RIMI AND CHARANCHI LGAs, KATSINA STATE.	NEW	100,000,000
ERGP202202162	PROVISION OF CUSTOMISE INSTRUCTIONAL MATERIALS, PLAY EQUIPMENT IN SELECTED SCHOOLS IN KADUNA, KATSINA, KEBBI AND KOGI STATE	NEW	200,000,000
ERGP202202163	REHABILITATION OF BLOCKS OF CLASSROOMS ACROSS SELECTED PRIMARY AND JUNIOR SECONDARY SCHOOL IN KADUNA AND KOGI STATES.	NEW	151,955,432



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CODE	LINE ITEM		AMOUNT
ERGP202202164	CONSTRUCTION OF BLOCK OF CLASSROOM (STOREY BUILDING) AT MADARSATU DIYAUL MODEL ISLAMIC CENTRE GARKI	NEW	128,044,568
ERGP202202165	CONSTRUCTION OF BLOCK OF CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, WAYERE MAYO BELWA LG	NEW	100,000,000
ERGP202202166	SUPPLY OF INSTRUCTIONAL MATERIAL IN AKIRIBOTO OKE, OSUN STATE	NEW	30,000,000
ERGP202202313	CONSTRUCTION OF BLOCK OF CLASSROOMS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	30,000,000
ERGP202202314	COMPLETION OF MINI STADIUM FOR SCHOOLS COMPETITION IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202202395	CONSTRUCTION OF NEW BLOCKS OF 3 CLASSROOMS WITH TOILETS AND WHITE BOARD IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202655	CONSTRUCTION OF CLASSROOM BLOCKS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202656	PROVISION OF INSTRUCTIONAL EQUIPMENT IN BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202664	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING AT SELECTED LOCATIONS IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202202751	CONSTRUCTION AND REHABILITATION OF SCHOOLS IN MALAIKA AND OTHER LOCATIONS	NEW	400,000,000
ERGP202202841	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURES IN SELECTED SCHOOLS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202202914	SUPPLY OF FURNITURE FOR SCHOOLS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	60,000,000
ERGP202202915	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP202202949	SUPPLY OF ONE AMBULANCE VEHICLE AND ONE TOYOTA HAICE IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203014	CONSTRUCTION OF PARAMETER FENCING, RENOVATION AND FURNISHING OF TWO LOCAL EDUCATION OFFICES OF GWARZO /KABO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203020	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN GARUN LIMAWA OF KUMBOTSO LGA OF KANO STATE	NEW	10,000,000
ERGP202203153	RENOVATION OF STUDENTS HOSTEL IN GOVERNMENT GIRLS COMPREHENSIVE COLLEGE, SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203154	RENOVATION OF STUDENTS HOSTEL IN GOVERNMENT GIRLS SECONDARY SCHOOL, AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203155	SUPPLY OF COASTER BUSES FOR UNIVERSITIES IN KEBBI STATE.	NEW	100,000,000
ERGP202203217	CONSTRUCTION AND FURNISHING OF EXAMINATION CENTRE (HALL) AT GDSS LUGGERE, JIMETA IN YOLA NORTH, ADAMAWA STATE.	NEW	400,000,000
ERGP202203234	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT NASIHA QURANIC MEMORIZATION SCHOOL, TSAFE LGA ZAMFARA STATE.	NEW	50,000,000
ERGP202203317	PROVISION OF SCIENCE LABORATORY EQUIPMENTS IN VARIOUS SCHOOLS IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202203319	CONSTRUCTION OF BLOCKS OF CLASSROOM WITH FURNITURE AT MODEL QUR'AN PRIMARY SCHOOL, LOW COST-DUTSIN-MA LGA (1 NO), AND RAFINLUA PRIMARY SCHOOL, SABUWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP202203325	PROVISION OF SCIENCE LABORATORY EQUIPMENTS IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
ERGP202203330	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT LEA PRIMARY SCHOOL GUBUCHI WARD, MAKARFI LGA, LEA PRIMARY SCHOOL FEDERE, ABADAWA WARD, LERE LGA, DEMONSTRATION PRIMARY SCHOOL, FCE ZARIA, ZARIA LGA, LEA PRIMARY SCHOOL TANKARMI, ANGUWAN KURA, SABON BIRNI WARD, LERE LGA KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202203335	SUPPLY OF FURNITURE TO PRIMARY SCHOOLS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203339	COMPLETION OF DAN GUNDUWAWA QURANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP202203360	PARAMETER FENCING FOR COMMUNITY SECONDARY SCHOOL OKOBOH IN ABUA/ODUAL LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	30,000,000
ERGP202203361	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECT SCHOOLS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP202203362	RENOVATION OF OMOKWA PRIMARY SCHOOL BLOCKS A, B & C, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	70,000,000
ERGP202203372	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVERS STATE	NEW	20,000,000
ERGP202203473	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP202203474	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP202203483	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN OSISIOMA NGWA AND ISIALANGWA SOUTH LGAs, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203491	EQUIPING OF SCIENCE LABORATORY AT MAYINE SECONDARY SCHOOL, FUFURE, ADAMAWA STATE	NEW	100,000,000
ERGP202203492	CUSTOMISED EXERCISE BOOKS ACROSS SOME LGAs IN ADAMAWA STATE	NEW	100,000,000
ERGP202203532	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, AKOKO (ESE, AFIN, GEDEGEDE) ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	75,000,000
ERGP202203536	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AMAEKPU, EBEM, AMANGWU OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203537	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN OKAFIA, ALAYI, UGWUEKE, BENDE LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203538	PROVISION OF CLASSROOM FURNITURE IN UTUTU, UMUZOMGBO, IHECHIOWA AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203539	PROVISION OF SCIENCE LABORATORY EQUIPMENTS IN OVIM, UTURU IN ISIUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203769	REHABILITATION OF DILAPIDATED SCHOOLS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	100,000,000
ERGP202203927	ESTABLISHMENT OF EMCOOSA PRIMARY SCHOOL IN EBIRA MUSLIM COMMUNITY COLLEGE OKENGWEN, KOGI STATE	NEW	50,000,000
ERGP202300558	COMPLETION OF A SECTION OF CLASSROOMS AND FURNITURE IN COMMUNITY SCHOOL IN AHOADA-WEST/ OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	30,000,000
ERGP202300566	COMPLETION OF A SECTION OF CLASSROOMS AND FURNITURE IN MODEL PRIMARY SCHOOL ABULOMA, PORT HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE (ONGOING)	NEW	30,000,000
ERGP202300580	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TOUNGO /GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP202300617	CONSTRUCTION OF A MULTI-PURPOSE HALL IN NAFADA FEDERAL CONSTITUENCY, GOMBE STATE (GOMBE STATE COLLEGE OF EDUCATION AND LEGAL STUDIES)	NEW	100,000,000
ERGP202300660	COMPLETION OF ICT CENTER AT AYETORO- EGBADO, (ON GOING) WITH THE SUPPLY OF 150 COMPUTERS, FLOORING OF THE PREMISES AND THE FENCING OF THE CENTER IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300669	RENOVATION OF A BLOCK 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT ODAKA COMMUNITY PRIMARY SCHOOL, OSOORO VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,300,000



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ERGP202300670	RENOVATION OF A BLOCK OF 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT AIYETORO COMMUNITY PRIMARY SCHOOL, AIYETORO VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,300,000
ERGP202300671	RENOVATION OF BLOCK OF 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT KAJOLA COMMUNITY PRIMARY SCHOOL, KAJOLA VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,400,000
ERGP202300770	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN ORLU ROAD PRIMARY SCHOOL, AMAKOHIA, OWERRI NORTH LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300771	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN UMUEBE EZIALA PRIMARY SCHOOL EMII OWERRI NORTH LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300772	CONSTRUCTION OF GATE HOUSE AND FENCING IN IHIAGWA SECONDARY SCHOOL, OWERRI WEST LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
ERGP202300773	CONSTRUCTION OF A BLOCK OF 3 IN CLASSROOMS IN SECONDARY TECHNICAL SCHOOL EZIOBODO OWERRI WEST LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300812	PROCUREMENT OF LAPTOPS FOR UNDERGRADUATES IN ABAKALIKI/IZZI LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	50,000,000
ERGP202300813	RENOVATION OF SCHOOLS IN EZZA NORTH/ ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP202300814	SUPPLY OF LEARNING MATERIALS TO SCHOOLS IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP202301083	RENOVATION OF 6 CLASSROOM BLOCKS IN OWERRI MUNICIPAL,OWERRI NORTH/ OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	37,500,000
ERGP202301304	CONSTRUCTION OF MULTIPURPOSE HALL AT SCHOOL OF MARINE TECHNOLOGY, KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		737,838,277
21	PERSONNEL COST		611,539,604
2101	SALARY		151,050,763
210101	SALARIES AND WAGES		151,050,763
21010101	SALARY		151,050,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,488,841
210201	ALLOWANCES		378,417,927
21020111	REGULAR ALLOWANCES		378,417,927
210202	SOCIAL CONTRIBUTIONS		82,070,914
21020201	NHIS		31,720,660
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,350,254
22	OTHER RECURRENT COSTS		37,171,291
2202	OVERHEAD COST		37,171,291
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		3,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		2,602,558
22020205	WATER RATES		300,853
220203	MATERIALS & SUPPLIES - GENERAL		8,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		3,715,296



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,582,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220206	OTHER SERVICES - GENERAL		2,405,949
22020601	SECURITY CHARGES		602,538
22020606	CLEANING AND FUMIGATION SERVICES		1,803,411
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	MISCELLANEOUS		5,511,047
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	CAPITAL EXPENDITURE		89,127,382
2301	FIXED ASSETS PURCHASED		89,127,382
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,127,382
23010108	PURCHASE OF BUSES		89,127,382
	TOTAL PERSONNEL		611,539,604
	TOTAL OVERHEAD		37,171,291
	TOTAL RECURRENT		648,710,895
	TOTAL CAPITAL		89,127,382
	TOTAL ALLOCATION		737,838,277
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30174699	PURCHASE OF BUSES	NEW	89,127,382
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,314,527,959
21	PERSONNEL COST		4,314,527,959
2101	SALARY		3,751,763,443
210101	SALARIES AND WAGES		3,751,763,443
21010101	SALARY		3,751,763,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		562,764,516
210202	SOCIAL CONTRIBUTIONS		562,764,516
21020201	NHIS		187,588,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		375,176,344
	TOTAL PERSONNEL		4,314,527,959
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,314,527,959
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,314,527,959
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,623,979,374
21	PERSONNEL COST		3,416,693,356
2101	SALARY		2,972,482,099
210101	SALARIES AND WAGES		2,972,482,099
21010101	SALARY		2,972,482,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		444,211,257
210202	SOCIAL CONTRIBUTIONS		444,211,257
21020201	NHIS		148,070,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,140,838
22	OTHER RECURRENT COSTS		30,212,341
2202	OVERHEAD COST		30,212,341
220201	TRAVEL& TRANSPORT - GENERAL		3,712,341



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,712,341
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		5,500,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		177,073,677
2301	FIXED ASSETS PURCHASED		63,175,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,175,000
23010118	PURCHASE OF SCANNERS		63,175,000
2302	CONSTRUCTION / PROVISION		113,898,677
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,898,677
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,898,677
	TOTAL PERSONNEL		3,416,693,356
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		3,446,905,697
	TOTAL CAPITAL		177,073,677
	TOTAL ALLOCATION		3,623,979,374
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING)	ONGOING	27,075,000
ERGP27178456	CONSTRUCTION OF ONE UNIT OF OFFICE COMPLEX IN NASARAWA	NEW	86,823,677
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 1000 AND IMAGE MARK READER)	ONGOING	63,175,000
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,033,159,617
21	PERSONNEL COST		771,215,021
2101	SALARY		672,066,156
210101	SALARIES AND WAGES		672,066,156
21010101	SALARY		672,066,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,148,865
210202	SOCIAL CONTRIBUTIONS		99,148,865
21020201	NHIS		33,049,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,099,243
22	OTHER RECURRENT COSTS		112,269,640
2202	OVERHEAD COST		112,269,640
220201	TRAVEL& TRANSPORT - GENERAL		17,992,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,223,562
220202	UTILITIES - GENERAL		12,719,320
22020201	ELECTRICITY CHARGES		7,259,260
22020202	TELEPHONE CHARGES		1,365,527
22020203	INTERNET ACCESS CHARGES		2,729,006
22020205	WATER RATES		1,365,527
220203	MATERIALS & SUPPLIES - GENERAL		20,247,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,827,646



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		1,731,054
22020304	MAGAZINES & PERIODICALS		1,730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		6,386,325
22020309	UNIFORMS & OTHER CLOTHING		1,034,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,839
220204	MAINTENANCE SERVICES - GENERAL		16,319,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,177,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		2,756,842
22020413	MAINTENANCE OF STREET LIGHTS		3,379,800
220205	TRAINING - GENERAL		4,204,328
22020501	LOCAL TRAINING		4,204,328
220206	OTHER SERVICES - GENERAL		5,558,690
22020601	SECURITY CHARGES		3,096,582
22020606	CLEANING AND FUMIGATION SERVICES		2,462,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,123,257
22020702	INFORMATION TECHNOLOGY CONSULTING		1,661,149
22020703	LEGAL SERVICES		1,462,108
220208	FUEL & LUBRICANTS - GENERAL		6,868,543
22020801	MOTOR VEHICLE FUEL COST		2,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,136,201
22020803	PLANT / GENERATOR FUEL COST		2,092,582
220209	FINANCIAL CHARGES - GENERAL		4,385,037
22020902	INSURANCE PREMIUM		2,649,983
22020904	OTHER CRF BANK CHARGES		1,735,054
220210	MISCELLANEOUS		20,850,774
22021001	REFRESHMENT & MEALS		1,462,103
22021002	HONORARIUM & SITTING ALLOWANCE		3,232,569
22021003	PUBLICITY & ADVERTISEMENTS		1,731,054
22021004	MEDICAL EXPENSES		2,827,585
22021006	POSTAGES & COURIER SERVICES		1,950,371
22021007	WELFARE PACKAGES		4,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,219,316
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,731,054
23	CAPITAL EXPENDITURE		1,149,674,956
2302	CONSTRUCTION / PROVISION		148,888,706
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		148,888,706
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		56,324,195
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		92,564,511
2305	OTHER CAPITAL PROJECTS		1,000,786,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,786,250
23050101	RESEARCH AND DEVELOPMENT		1,000,786,250
	TOTAL PERSONNEL		771,215,021
	TOTAL OVERHEAD		112,269,640
	TOTAL RECURRENT		883,484,661
	TOTAL CAPITAL		1,149,674,956
	TOTAL ALLOCATION		2,033,159,617
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12171276	CONSTRUCTION OF INTRA ROAD WITHIN THE INSTITUTE	NEW	56,324,195
ERGP18158926	ENSURING SAFE, SECURE AND VIOLENCE FREE SCHOOLS IN NIGERIA.	ONGOING	18,050,000
ERGP18158927	EDUCATION SECTOR RESPONSE TO COVID-19 RECOVERY, VULNERABILITY, MARGINALISATION , EQUITY AND GENDER EQUALITY.	ONGOING	22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	ONGOING	24,367,500
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	ONGOING	92,564,511
ERGP23178139	SCHOOL DEVELOPMENT PLAN PRSCHOOL DEVELOPMENT PLAN PROGRAMS FOR HEAD TEACHERS, PRINCIPAL AND EDUCATION PLANNERS PROGRAMS FOR HEAD TEACHERS, PRINCIPAL AND EDUCATION PLANNERS	NEW	9,025,000
ERGP30157195	NATIONAL MIGRATION FROM SYNCHRONICITY TO ASYNCHROCITY OF EDUCATIONAL PLANNERS AND ADMINISTRATORS BOTH IN INSTITUTE AND SIX GEO-POLITICAL ZONES POST COVID -19 AGENDA	ONGOING	90,250,000
ERGP30157433	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ADMINISTRATIVE, FINANCE AND TECHNICAL STAFF OF RESEARCH INSTITUTE	ONGOING	38,356,250
ERGP30157458	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ICT AND ACADEMIC STAFF OF RESEARCH INSTITUTE	ONGOING	36,100,000
ERGP30158852	PROGRAMME APPLICATION OF FORENSIC ACCOUNTING TECHNIQUES AND TOOLS FOR EFFECTIVE EDUCATIONAL INSTITUTIONS MANAGEMENT	ONGOING	27,075,000
ERGP30158853	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
ERGP30158854	ENLIGHTENMENT CAMPAIGN FOR STUDENTS ON CULTISM AND DRUGS ABUSE IN CENTRAL SENATORIAL DISTRICT CROSS RIVERS STATE	NEW	100,000,000
ERGP202200523	CONSTRUCTION AND FURNISHING OF AMPHI - LECTURE THEATRE AT THE UNIVERSITY OF MEDICAL SC. BOLORUNDURO ONDO EAST CONST	NEW	50,000,000
ERGP202200747	VOCATIONAL SKILL MANAGEMENT TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL PRACTICES IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200792	PROVISION OF INSTRUCTIONAL MATERIALS IN SOME SELECTED SCHOOLS IN NORTH WEST	NEW	50,000,000
ERGP202200793	SUPPLY OF PUPILS CHAIRS AND DESKS ACROSS SCHOOLS IN THE NORTH CENTRAL	NEW	50,000,000
ERGP202201829	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS STREETS OF IKEJA CENTRAL	ONGOING	180,000,000
ERGP202202082	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS WITHIN ONDO EAST / WEST FEDERAL CONSTITUENCY ONDO STATE	ONGOING	25,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,374,561,318
21	PERSONNEL COST		1,402,387,232
2101	SALARY		1,219,467,158
210101	SALARIES AND WAGES		1,219,467,158
21010101	SALARY		1,219,467,158
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,920,074
210202	SOCIAL CONTRIBUTIONS		182,920,074
21020201	NHIS		60,973,358
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,946,716
22	OTHER RECURRENT COSTS		227,937,702
2202	OVERHEAD COST		227,937,702
220201	TRAVEL & TRANSPORT - GENERAL		56,175,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,132,660
220202	UTILITIES - GENERAL		26,605,672
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		26,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	TRAINING - GENERAL		16,000,000
22020501	LOCAL TRAINING		15,500,000
22020502	INTERNATIONAL TRAINING		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		9,756,685
22020902	INSURANCE PREMIUM		5,956,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	MISCELLANEOUS		54,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		1,744,236,384
2301	FIXED ASSETS PURCHASED		498,430,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		498,430,700
23010105	PURCHASE OF MOTOR VEHICLES		144,670,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,060,000
23010113	PURCHASE OF COMPUTERS		42,550,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		17,020,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		243,130,700
2302	CONSTRUCTION / PROVISION		733,818,340
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		733,818,340
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		362,550,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		371,268,340
2303	REHABILITATION / REPAIRS		103,822,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		103,822,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		103,822,000
2305	OTHER CAPITAL PROJECTS		408,165,344
230501	ACQUISITION OF NON TANGIBLE ASSETS		408,165,344
23050101	RESEARCH AND DEVELOPMENT		123,395,000
23050102	COMPUTER SOFTWARE ACQUISITION		213,584,040
23050103	MONITORING AND EVALUATION		71,186,303
	TOTAL PERSONNEL		1,402,387,232
	TOTAL OVERHEAD		227,937,702
	TOTAL RECURRENT		1,630,324,934
	TOTAL CAPITAL		1,744,236,384
	TOTAL ALLOCATION		3,374,561,318
0517008001	NATIONAL LIBRARY OF NIGERIA		



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	42,550,000
ERGP23105999	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN KATSINA STATE.	ONGOING	10,212,000
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	90,438,340
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	59,570,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	68,080,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	93,610,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	59,570,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	13,616,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	10,637,500
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	11,658,700
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	34,040,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	63,825,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	12,765,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	25,530,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	71,058,500
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	51,060,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	42,550,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	36,593,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	51,060,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	42,550,000
ERGP23150753	PURCHASE OF MOTOR VEHICLES FOR LEGAL DEPOSIT COLLECTION AND ENFORCEMENT	ONGOING	144,670,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	ONGOING	31,487,000
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	17,020,000
ERGP23175900	RENOVATION/EQUIPPING OF STATE BRANCH BUILDINGS IN SOKOTO, NIGER, KWARA AND CALABAR STATES	NEW	76,590,000
ERGP23175905	FENCING OF ALLOCATED LAND TO NLN IN UMUAHIA, ABIA STATE	NEW	17,020,000
ERGP23178476	SENSITIZATION/IMPLEMENTATION OF FREEDOM OF FREEDOM OF INFORMATION ACT	NEW	3,106,303
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	34,874,040
ERGP29178654	DEVELOPMENT OF NLN REPOSITORY	NEW	68,080,000
ERGP29178655	DIGITIZATION PROCESS - (DIGITIZATION OF WEAK AND RARE MATERIALS)	NEW	68,080,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSITIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	72,335,000
ERGP202200371	RENOVATION AND EQUIPMENT OF SCHOOL LIBRARIES IN EBONYI NORTH SENATORIAL DISTRICT	NEW	320,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,112,168,536
21	PERSONNEL COST		9,112,168,536
2101	SALARY		7,923,624,814
210101	SALARIES AND WAGES		7,923,624,814
21010101	SALARY		7,923,624,814
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,188,543,722
210202	SOCIAL CONTRIBUTIONS		1,188,543,722
21020201	NHIS		396,181,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		792,362,481
23	CAPITAL EXPENDITURE		350,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,000,000
	TOTAL PERSONNEL		9,112,168,536
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		9,112,168,536
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		9,462,168,536
0517009001 NATIONAL EXAMINATIONS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202200343	COMPLETION OF STATE OF ART NATIONAL EXAMINATION COMMISSION OFFICE (NECO) IN D/KUDU, KANO STATE	NEW	350,000,000
0517010001 MASS LITERACY COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,439,562,250
21	PERSONNEL COST		1,313,727,751
2101	SALARY		1,143,816,356
210101	SALARIES AND WAGES		1,143,816,356
21010101	SALARY		1,143,816,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,911,395
210202	SOCIAL CONTRIBUTIONS		169,911,395
21020201	NHIS		56,637,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,274,263
22	OTHER RECURRENT COSTS		159,843,673
2202	OVERHEAD COST		159,843,673
220201	TRAVEL & TRANSPORT - GENERAL		20,059,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,465,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,594,000
220202	UTILITIES - GENERAL		11,050,000
22020201	ELECTRICITY CHARGES		3,400,000
22020202	TELEPHONE CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		0
22020206	SEWERAGE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,148,283
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,993,283
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,805,000
220204	MAINTENANCE SERVICES - GENERAL		11,935,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,025,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
220205	TRAINING - GENERAL		6,971,320
22020501	LOCAL TRAINING		6,971,320
220206	OTHER SERVICES - GENERAL		36,917,600
22020601	SECURITY CHARGES		22,928,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		13,989,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,193,000
22020701	FINANCIAL CONSULTING		5,078,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,550,000
22020703	LEGAL SERVICES		1,565,000
220208	FUEL & LUBRICANTS - GENERAL		8,709,106
22020801	MOTOR VEHICLE FUEL COST		6,509,106
22020803	PLANT / GENERATOR FUEL COST		2,200,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		29,759,764
22021001	REFRESHMENT & MEALS		3,250,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,683,707
22021006	POSTAGES & COURIER SERVICES		276,057
22021007	WELFARE PACKAGES		1,600,000
22021009	SPORTING ACTIVITIES		3,000,000
22021013	PROMOTION (SERVICE WIDE)		3,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,850,000
23	CAPITAL EXPENDITURE		965,990,826
2301	FIXED ASSETS PURCHASED		338,437,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,437,500
23010105	PURCHASE OF MOTOR VEHICLES		270,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,587,500
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		36,100,000
2305	OTHER CAPITAL PROJECTS		591,453,326
230501	ACQUISITION OF NON TANGIBLE ASSETS		591,453,326
23050101	RESEARCH AND DEVELOPMENT		434,418,326
23050103	MONITORING AND EVALUATION		111,910,000
23050104	ANNIVASARIES/CELEBRATIONS		45,125,000
	TOTAL PERSONNEL		1,313,727,751
	TOTAL OVERHEAD		159,843,673
	TOTAL RECURRENT		1,473,571,424
	TOTAL CAPITAL		965,990,826
	TOTAL ALLOCATION		2,439,562,250
0517010001 MASS LITERACY COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES, RESOURCE CENTRES, STATE OFFICES AND COMMUNITY LEARNING CENTRES	ONGOING	36,100,000
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	23,465,000
ERGP30127407	TRAINING OF FACILITATORS AND CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	36,100,000
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	14,440,000
ERGP30127418	UPGRADE OF LIBRARY, ICT FACILITIES AND PURCHASE OF BOOKS	ONGOING	36,100,000
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	31,587,500
ERGP30127457	PURCHASE OF VEHICLES FOR THE EXECUTIVE SECRETARY AND MONITORING OF ADULT AND NON FORMAL EDUCATION PROGRAMMES NATIONWIDE	ONGOING	270,750,000
ERGP30127459	PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS	ONGOING	45,125,000
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	45,125,000
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	54,150,000
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	27,075,000
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	45,125,000
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	27,075,000
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	36,100,000
ERGP30127483	PRINTING AND DISSEMINATION OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	13,537,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	ONGOING	108,300,000
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	37,905,000
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	27,075,000
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	27,318,326
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	13,537,500
ERGP202201621	ENTERPRENEURIAL SKILL DEVELOPMENTS FOR YOUTHS/GRADUATES ON AGRO-BUSINESS IN AHOADA-WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	10,000,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,065,449,493
21	PERSONNEL COST		539,027,301
2101	SALARY		468,719,392
210101	SALARIES AND WAGES		468,719,392
21010101	SALARY		468,719,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,307,909
210202	SOCIAL CONTRIBUTIONS		70,307,909
21020201	NHIS		23,435,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,871,939
22	OTHER RECURRENT COSTS		95,527,330
2202	OVERHEAD COST		95,527,330
220201	TRAVEL & TRANSPORT - GENERAL		23,558,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,558,000
220202	UTILITIES - GENERAL		7,650,000
22020201	ELECTRICITY CHARGES		3,300,000
22020202	TELEPHONE CHARGES		4,000,000
22020205	WATER RATES		50,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		9,169,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		169,330
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		6,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220206	OTHER SERVICES - GENERAL		14,300,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		200,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		26,300,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		750,000
22021009	SPORTING ACTIVITIES		300,000
23	CAPITAL EXPENDITURE		1,430,894,862
2301	FIXED ASSETS PURCHASED		558,194,862
230101	PURCHASE OF FIXED ASSETS - GENERAL		558,194,862
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		558,194,862
2302	CONSTRUCTION / PROVISION		24,367,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,367,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,367,500
2303	REHABILITATION / REPAIRS		154,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,150,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		154,150,000
2305	OTHER CAPITAL PROJECTS		694,182,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		694,182,500
23050101	RESEARCH AND DEVELOPMENT		649,057,500
23050103	MONITORING AND EVALUATION		45,125,000
	TOTAL PERSONNEL		539,027,301
	TOTAL OVERHEAD		95,527,330
	TOTAL RECURRENT		634,554,631
	TOTAL CAPITAL		1,430,894,862
	TOTAL ALLOCATION		2,065,449,493
0517011001 NOMADIC EDUCATION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22174621	PROCUREMENT OF SOME TOOL KITS AND PRINTING OF MANUALS FOR THE VARIOUS TRADES	NEW	56,531,383
ERGP23154984	REHABILITATION OF NOMADIC SCHOOLS	ONGOING	54,150,000
ERGP23154994	DRILLING OF HAND PUMP BOREHOLES IN NOMADIC SCHOOLS	ONGOING	24,367,500
ERGP23158174	INSTALLATION OF 25KW AM TRANSMITTER AND PROCUREMENT OF ACCESSORIES	ONGOING	104,978,017
ERGP23174633	PROCUREMENT AND INSTALLATION OF AM RADIO ANTENNAE	NEW	271,685,462
ERGP30140111	CAPACITY DEVELOPMENT OF NOMADIC YOUTHS AND WOMEN ON VOCATIONAL EDUCATION AND VALUE ORIENTATION	ONGOING	45,125,000
ERGP30154954	ADVOCACY, SENSITIZATION AND MOBILIZATION ON OUT-OF-SCHOOL NOMADIC CHILDREN	ONGOING	40,612,500
ERGP30154967	MEASUREMENT OF QUALITY ASSURANCE IN NOMADIC SCHOOLS	ONGOING	45,125,000
ERGP30174667	REVIEW AND DEVELOPMENT OF PUPILS' TEXTS IN ISLAMIC STUDIES, HISTORY, CHRISTIAN AND RELIGIOUS STUDIES, AND NATIONAL VALUES (SOCIAL STUDIES, AND CIVIC AND SECURITY EDUCATION)	NEW	43,320,000
ERGP30174668	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL, ILOBU, IREPOJUN LGA, OSUN STATE	NEW	20,000,000
ERGP30174669	CONSTRUCTION OF A BLOCK OF TWO (2) CLASSROOMS WITH FURNITURE IN EKUERAN NOMADIC SCHOOL, OZALLA, OWAN WEST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	25,000,000
ERGP30174670	PROCUREMENT AND INSTALLATION OF POWER GENERATING SETS FOR NCNE RADIO STATION	NEW	80,000,000
ERGP202200962	SUPPLY OF WRITING MATERIALS FOR PRIMARY SCHOOLS IN IKORODU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202201413	CONSTRUCTION OF CLASSROOM BLOCKS WITH TOILETS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201547	ADVOCACY, SENSITIZATION AND MOBILIZATION OF OUT OF SCHOOL CHILDREN TO DISTRICT AND VILLAGE HEADS IN GUBIO/KAGA/MAGUMERI CONST. BORNO STATE	NEW	25,000,000
ERGP202202158	CONSTRUCTION OF ONE (1) BLOCK OF 3 CLASSROOMS WITH OFFICE, PROVISION OF FURNITURE AT BADOLE, AGEVA, EGGE, GIAD AND SHIRA	NEW	220,000,000
ERGP202202810	CONSTRUCTION, REHABILITATION AND EQUIPPING OF SKILL ACQUISITION CENTRES IN KAIAMA AND MORO LGAs IN KWARA STATE.	NEW	100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203604	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING WITH VIP TOILET IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN D/KUDU AND WARAWA FEDEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP202300595	CONSTRUCTION OF A BLOCK 3 CLASSROOM AT KAN-YAKA VILLAGE IN SADAUNA LGA IN GASHAKA /KURMI AND SADAUNA FEDERAL CONSTITUENCY, TARABA STATE	NEW	20,000,000
ERGP202300596	CONSTRUCTION OF PRIMARY HEALTH CARE FOR KWARAKWARA AND BANG VILLAGE ALL IN SARDAUNA LGA OF GASHKA/ KURMI/SARDAUNA, FEDERAL CONSTITUENCY,TARABA STATE	NEW	80,000,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,642,882,367
21	PERSONNEL COST		934,889,205
2101	SALARY		814,404,579
210101	SALARIES AND WAGES		814,404,579
21010101	SALARY		814,404,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,484,626
210202	SOCIAL CONTRIBUTIONS		120,484,626
21020201	NHIS		40,161,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,323,084
22	OTHER RECURRENT COSTS		244,852,798
2202	OVERHEAD COST		244,852,798
220201	TRAVEL & TRANSPORT - GENERAL		79,914,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,117,672
220202	UTILITIES - GENERAL		4,622,821
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	MATERIALS & SUPPLIES - GENERAL		17,545,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	MAINTENANCE SERVICES - GENERAL		13,094,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440
220205	TRAINING - GENERAL		8,007,827
22020501	LOCAL TRAINING		8,007,827
220206	OTHER SERVICES - GENERAL		22,520,129
22020601	SECURITY CHARGES		15,467,997
22020606	CLEANING AND FUMIGATION SERVICES		7,052,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,463,440
22020701	FINANCIAL CONSULTING		2,197,440
22020703	LEGAL SERVICES		2,266,000
220208	FUEL & LUBRICANTS - GENERAL		34,733,829
22020801	MOTOR VEHICLE FUEL COST		22,101,849
22020803	PLANT / GENERATOR FUEL COST		12,631,980
220210	MISCELLANEOUS		59,950,631
22021001	REFRESHMENT & MEALS		2,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		6,941,580
22021003	PUBLICITY & ADVERTISEMENTS		1,445,467
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		428,625
22021007	WELFARE PACKAGES		11,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
22021031	CURRICULUM DEVELOPMENT		25,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		463,140,364
2302	CONSTRUCTION / PROVISION		23,465,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,465,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,855,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,610,000
2303	REHABILITATION / REPAIRS		25,152,374
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,152,374
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,152,374
2305	OTHER CAPITAL PROJECTS		414,522,991
230501	ACQUISITION OF NON TANGIBLE ASSETS		414,522,991
23050101	RESEARCH AND DEVELOPMENT		396,472,991
23050102	COMPUTER SOFTWARE ACQUISITION		18,050,000
	TOTAL PERSONNEL		934,889,205
	TOTAL OVERHEAD		244,852,798
	TOTAL RECURRENT		1,179,742,003
	TOTAL CAPITAL		463,140,364
	TOTAL ALLOCATION		1,642,882,367
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169600	CONSTRUCTION AND MAINTENANCE OF 482MSQ ACCESS ROAD, DRAINAGES AND GATE HOUSE AT THE HEADQUARTERS	NEW	3,610,000
ERGP27169580	REPAIRS AND REHABILITATION OF NERDC ADMINISTRATIVE BLOCK	NEW	6,560,874
ERGP27170243	RENOVATION OF ZONAL OFFICES	NEW	13,537,500
ERGP27170278	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT THE HEADQUARTERS.	NEW	19,855,000
ERGP27170283	RENOVATION OF THREE ACADEMIC BLOCKS AT THE HEADQUARTERS.	NEW	5,054,000
ERGP29169567	ESTABLISHMENT OF ICT CENTER	NEW	19,129,811
ERGP29170252	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	18,050,000
ERGP30169592	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT	NEW	8,458,019
ERGP30169610	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM	NEW	11,489,126
ERGP30169617	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM	NEW	11,489,126
ERGP30169629	MONITORING OF THE PRINTED CURRICULA AND TEACHERS GUIDE TO THE 36 STATES AND FCT.	NEW	11,398,389
ERGP30169635	DEVELOPMENT OF THE GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM.	NEW	10,830,000
ERGP30169646	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	NEW	13,780,874
ERGP30170237	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	NEW	10,830,000
ERGP30170249	DEVELOPMENT OF TEACHERS GUIDES FOR THE REVIEWED [SSS] CURRICULUM	NEW	13,780,874
ERGP30170291	REVIEW OF EXISTING OUT OF SCHOOL YOUTH TRADE AND ENTERPRENEURSHIP MODULE	NEW	15,585,874
ERGP30170295	DEVELOPMENT OF STRATEGY DOCUMENT OF ASSURANCE OF QUALITY OF BOOKS AND OTHER EDUCATIONAL MATERIALS FOR BASIC EDUCATION.	NEW	21,064,737
ERGP30170298	REVISION, STRENGTHENING AND PRODUCTION OF THE CURRICULA FOR THE 34 TRADES SUBJECTS AT THE SENIOR SECONDARY LEVEL	NEW	108,654,512
ERGP30170306	1. HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS) 2. IMPACT ASSESSMENT OF 5 YEARS OF IMPLEMENTATION OF THE NEW SENIOR SECONDARY EDUCATION CURRICULUM IN NIGERIAN SCHOOLS.	NEW	77,969,512
ERGP30170310	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	62,012,139
0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,087,096,294
21	PERSONNEL COST		1,597,277,045
2101	SALARY		1,388,936,561
210101	SALARIES AND WAGES		1,388,936,561
21010101	SALARY		1,388,936,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,340,484
210202	SOCIAL CONTRIBUTIONS		208,340,484
21020201	NHIS		69,446,828



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,893,656
22	OTHER RECURRENT COSTS		161,247,625
2202	OVERHEAD COST		161,247,625
220201	TRAVEL & TRANSPORT - GENERAL		28,794,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,794,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,470,476
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,529,406
220202	UTILITIES - GENERAL		4,491,321
22020201	ELECTRICITY CHARGES		1,353,232
22020202	TELEPHONE CHARGES		1,782,749
22020203	INTERNET ACCESS CHARGES		845,243
22020205	WATER RATES		510,097
220203	MATERIALS & SUPPLIES - GENERAL		8,054,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,342,425
22020303	NEWSPAPERS		843,135
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,529,406
22020309	UNIFORMS & OTHER CLOTHING		339,362
220204	MAINTENANCE SERVICES - GENERAL		11,558,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,108,640
22020402	MAINTENANCE OF OFFICE FURNITURE		1,138,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,320,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,419,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,061,466
22020406	OTHER MAINTENANCE SERVICES		510,097
220205	TRAINING - GENERAL		42,156,765
22020501	LOCAL TRAINING		42,156,765
220206	OTHER SERVICES - GENERAL		15,517,035
22020601	SECURITY CHARGES		8,563,277
22020603	OFFICE RENT		765,145
22020606	CLEANING AND FUMIGATION SERVICES		6,188,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,710,651
22020701	FINANCIAL CONSULTING		3,465,666
22020702	INFORMATION TECHNOLOGY CONSULTING		843,135
22020703	LEGAL SERVICES		5,058,812
22020708	MEDICAL CONSULTING		2,343,038
220208	FUEL & LUBRICANTS - GENERAL		8,093,804
22020801	MOTOR VEHICLE FUEL COST		4,637,244
22020803	PLANT / GENERATOR FUEL COST		3,456,560
220209	FINANCIAL CHARGES - GENERAL		2,508,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		484,920
22020902	INSURANCE PREMIUM		2,023,525
220210	MISCELLANEOUS		28,362,254
22021001	REFRESHMENT & MEALS		3,924,398
22021002	HONORARIUM & SITTING ALLOWANCE		18,938,505
22021003	PUBLICITY & ADVERTISEMENTS		2,950,974
22021006	POSTAGES & COURIER SERVICES		1,975,965
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		572,412
23	CAPITAL EXPENDITURE		328,571,624
2301	FIXED ASSETS PURCHASED		202,316,092
230101	PURCHASE OF FIXED ASSETS - GENERAL		202,316,092
23010105	PURCHASE OF MOTOR VEHICLES		72,629,098
23010108	PURCHASE OF BUSES		39,436,994
23010113	PURCHASE OF COMPUTERS		40,612,500
23010114	PURCHASE OF COMPUTER PRINTERS		13,537,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,025,000
23010118	PURCHASE OF SCANNERS		27,075,000
2302	CONSTRUCTION / PROVISION		99,180,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,180,532
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,080,532
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		22,562,500
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		13,537,500



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CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		1,597,277,045
	TOTAL OVERHEAD		161,247,625
	TOTAL RECURRENT		1,758,524,670
	TOTAL CAPITAL		328,571,624
	TOTAL ALLOCATION		2,087,096,294
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176356	PROVISION OF ALTERNATIVE RENEWABLE ENERGY	NEW	22,562,500
ERGP23176354	CONSTRUCTION OF FIRE FIGHTING STATION IN HQ BENIN	NEW	13,537,500
ERGP27176349	CONSTRUCTION OF ONE STOREY BUILDING OFFICE IN SOKOTO STATE	NEW	42,774,282
ERGP27176351	CONSTRUCTION OF ONE BUILDING OFFICE IN OSUN STATE	NEW	20,306,250
ERGP29176348	COMPUTER SOFTWARE ACQUISITION FOR THE HQ IN BENIN	NEW	27,075,000
ERGP29176358	PURCHASE OF COMPUTERS	NEW	40,612,500
ERGP29176360	PROCUREMENT OF DSR 976MODEL SCANNERS	NEW	27,075,000
ERGP29176365	PURCHASE OF PHOTOCOPYING MACHINES	NEW	9,025,000
ERGP29176368	PURCHASE OF PRINTERS	NEW	13,537,500
ERGP30176362	PURCHASE OF UTILITY VEHICLES	NEW	72,629,098
ERGP30176366	PURCHASE OF BUS	NEW	39,436,994
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,853,766,101
21	PERSONNEL COST		1,317,335,905
2101	SALARY		1,146,953,881
210101	SALARIES AND WAGES		1,146,953,881
21010101	SALARY		1,146,953,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,382,024
210202	SOCIAL CONTRIBUTIONS		170,382,024
21020201	NHIS		56,794,008
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,588,016
22	OTHER RECURRENT COSTS		75,340,962
2202	OVERHEAD COST		75,340,962
220201	TRAVEL & TRANSPORT - GENERAL		13,980,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,662,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,318,517
220202	UTILITIES - GENERAL		10,529,935
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		2,222,740
22020205	WATER RATES		1,020,000
22020206	SEWERAGE CHARGES		1,126,000
220203	MATERIALS & SUPPLIES - GENERAL		12,848,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,198,750
22020302	BOOKS		200,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220206	OTHER SERVICES - GENERAL		4,937,760
22020601	SECURITY CHARGES		3,137,760
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		8,784,000
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020803	PLANT / GENERATOR FUEL COST		3,520,000
220209	FINANCIAL CHARGES - GENERAL		4,300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		4,000,000
22020904	OTHER CRF BANK CHARGES		200,000
220210	MISCELLANEOUS		7,100,000
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
23	CAPITAL EXPENDITURE		1,461,089,234
2305	OTHER CAPITAL PROJECTS		1,461,089,234
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,461,089,234
23050101	RESEARCH AND DEVELOPMENT		1,461,089,234
	TOTAL PERSONNEL		1,317,335,905
	TOTAL OVERHEAD		75,340,962
	TOTAL RECURRENT		1,392,676,867
	TOTAL CAPITAL		1,461,089,234
	TOTAL ALLOCATION		2,853,766,101
0517014001 TEACHERS REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171362	CONSTRUCTION OF TEACHERS RESORT AND CBT CENTRE	NEW	31,587,500
ERGP30171320	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	NEW	63,626,250
ERGP30171335	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	NEW	36,825,484
ERGP30171343	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	NEW	54,150,000
ERGP30171353	DIGITAL LITERACY SKILLS FOR TEACHERS (SOUTH AND NORTH)	NEW	54,150,000
ERGP30179984	PROVISION OF EDUCATIONAL MATERIALS FOR SECONDARY SCHOOL IN IKEJA AND ONIGBOGBO	NEW	135,375,000
ERGP30179997	PROVISION OF EDUCATIONAL MATERIALS FOR PRIMARY SCHOOL IN IKEJA AND ONIGBOGBO	NEW	135,375,000
ERGP202203542	E-LEARNING/ CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATION PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ ADMINISTRATORS AT MUSHIN, OSHODI, BADARY AND OJO COMMUNITIES	NEW	200,000,000
ERGP202203699	ICT TRAINING AND PROVISION OF EMPOWERMENT FOR YOUTHS IN ALIMOSHO, IKEJA, AMUWO, BADGRY, BADGRY WEST AND AJEROMICOMMUNITIES IN LAGOS WEST	NEW	500,000,000
ERGP202203706	SUPPLY OF POVERY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN TAMARA, ORODUN, APA AND OGBA COMMUNITIES	NEW	250,000,000
0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		625,090,866
21	PERSONNEL COST		209,318,521
2101	SALARY		183,460,504
210101	SALARIES AND WAGES		183,460,504
21010101	SALARY		183,460,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,858,017
210202	SOCIAL CONTRIBUTIONS		25,858,017
21020201	NHIS		8,619,339
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,238,678
22	OTHER RECURRENT COSTS		20,177,852
2202	OVERHEAD COST		20,177,852
220201	TRAVEL & TRANSPORT - GENERAL		5,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	UTILITIES - GENERAL		1,927,668
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	MATERIALS & SUPPLIES - GENERAL		1,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	MAINTENANCE SERVICES - GENERAL		3,418,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	TRAINING - GENERAL		978,000
22020501	LOCAL TRAINING		978,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,868,381
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220208	FUEL & LUBRICANTS - GENERAL		488,400
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,655,110
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		395,594,493
2301	FIXED ASSETS PURCHASED		17,760,859
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,760,859
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,760,859
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,100,000
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040102	EROSION & FLOOD CONTROL		0
2305	OTHER CAPITAL PROJECTS		341,733,634
230501	ACQUISITION OF NON TANGIBLE ASSETS		341,733,634
23050102	COMPUTER SOFTWARE ACQUISITION		338,300,000
23050103	MONITORING AND EVALUATION		3,433,634
	TOTAL PERSONNEL		209,318,521
	TOTAL OVERHEAD		20,177,852
	TOTAL RECURRENT		229,496,373
	TOTAL CAPITAL		395,594,493
	TOTAL ALLOCATION		625,090,866
0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113648	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	36,100,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	2,760,859
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	3,433,634
ERGP29179948	PROVISION OF COMPUTER AND ACCESSORIES FOR SCHOOLS IN IKEJA AND ONIGBOGBO	NEW	108,300,000
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202201842	ICT TECHNICAL TRAINING AND PROVISION OF LAPTOPS TO ENHANCE EMPLOYABILITY FOR GRADUATES IN IKEJA	ONGOING	230,000,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,663,205,494
21	PERSONNEL COST		757,946,440
2101	SALARY		660,181,276
210101	SALARIES AND WAGES		660,181,276
21010101	SALARY		660,181,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,765,164
210201	ALLOWANCES		399,031
21020111	REGULAR ALLOWANCES		399,031
210202	SOCIAL CONTRIBUTIONS		97,366,133
21020201	NHIS		32,455,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,910,755
22	OTHER RECURRENT COSTS		282,233,566
2202	OVERHEAD COST		282,233,566
220201	TRAVEL & TRANSPORT - GENERAL		55,431,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,338,187
220202	UTILITIES - GENERAL		30,262,496
22020201	ELECTRICITY CHARGES		16,986,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,795,566
22020205	WATER RATES		2,796,566
220203	MATERIALS & SUPPLIES - GENERAL		34,474,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,200,450
22020302	BOOKS		2,280,340
22020303	NEWSPAPERS		1,547,536
22020304	MAGAZINES & PERIODICALS		2,294,370
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS		2,050,680
22020307	DRUGS & MEDICAL SUPPLIES		8,914,911
220204	MAINTENANCE SERVICES - GENERAL		25,893,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,213,215
22020402	MAINTENANCE OF OFFICE FURNITURE		3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,950,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
220205	TRAINING - GENERAL		27,199,878
22020501	LOCAL TRAINING		27,199,878
220206	OTHER SERVICES - GENERAL		12,589,698
22020601	SECURITY CHARGES		12,589,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,786,264
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,186,264
22020708	MEDICAL CONSULTING		2,600,000
220208	FUEL & LUBRICANTS - GENERAL		15,541,200
22020801	MOTOR VEHICLE FUEL COST		7,850,490
22020803	PLANT / GENERATOR FUEL COST		7,690,710
220209	FINANCIAL CHARGES - GENERAL		17,100,230
22020902	INSURANCE PREMIUM		14,000,000
22020904	OTHER CRF BANK CHARGES		3,100,230
220210	MISCELLANEOUS		55,954,874
22021001	REFRESHMENT & MEALS		4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE		12,233,566
22021003	PUBLICITY & ADVERTISEMENTS		3,100,230
22021004	MEDICAL EXPENSES		4,186,264
22021006	POSTAGES & COURIER SERVICES		1,071,072
22021007	WELFARE PACKAGES		8,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,596,132
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021031	CURRICULUM DEVELOPMENT		3,400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		4,000,000
23	CAPITAL EXPENDITURE		623,025,488
2301	FIXED ASSETS PURCHASED		109,226,882
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,226,882
23010105	PURCHASE OF MOTOR VEHICLES		76,712,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,896,834
23010128	PURCHASE OF SECURITY EQUIPMENT		11,617,548
2303	REHABILITATION / REPAIRS		132,067,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,067,454
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,029,503
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		118,037,951
2305	OTHER CAPITAL PROJECTS		381,731,152
230501	ACQUISITION OF NON TANGIBLE ASSETS		381,731,152
23050101	RESEARCH AND DEVELOPMENT		212,578,803
23050102	COMPUTER SOFTWARE ACQUISITION		108,567,030
23050103	MONITORING AND EVALUATION		60,585,320
	TOTAL PERSONNEL		757,946,440
	TOTAL OVERHEAD		282,233,566
	TOTAL RECURRENT		1,040,180,006
	TOTAL CAPITAL		623,025,488
	TOTAL ALLOCATION		1,663,205,494
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176257	INSTALLATION OF SOLAR ENERGY INFRASTRUCTURE IN NCCE	NEW	45,780,018
ERGP1175729	ESTABLISHMENT OF VOCATIONAL AND ENTERPRENURIAL TRAINING CENTRE IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	33,268,759
ERGP15176523	MONIOTORING OF ACTIVITIES OF ACTU (ANTI CORRUPTION TRANSPARENCY UNIT) IN THE FCEs	NEW	3,482,805
ERGP16176528	MONITORING OF ACTIVITIES OF SERVICOM UNITS IN THE FCEs	NEW	3,482,805
ERGP16176590	IMPLEMENTATION OF FREEDOM OF INFORMATION POLICY IN NCCE	NEW	5,868,988
ERGP22176644	SUPERVISION OF CAMPUS SECURITY AND PROTOCOL SERVICES IN COEs	NEW	1,741,403
ERGP23174485	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	76,712,500
ERGP23174533	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	60,585,320
ERGP23174800	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	NEW	20,896,834
ERGP23175927	IMPLEMENTATION OF AND EXPANSIONOF THE NEWLY INTRODUCED EARLY GRADE READING IN THE 36 STATES AND FCT	NEW	9,803,759
ERGP23176054	PHYSICAL DEVELOPMENT MONITORING IN THE FCEs	NEW	7,220,000
ERGP23176274	IMPLEMENTATION OF HUMAN CAPITAL DEVELOPMENT FOR NCCE STAFF AND TEACHER EDUCATORS IN COEs IN ALL THE GEO-POLITIOCAL ZONES	NEW	36,344,523
ERGP23176382	PRODUCTION OF TEACHER'S GUIDE FOR ALL NCE AWARDING INSTITUTIONS IN 37 SUBJECTS	NEW	9,609,514
ERGP23176455	MONITORING AND EVALUATION OF NIGERIA EDUCATION VERIFICATION SYSTEM (NEVS)	NEW	2,643,903
ERGP23176476	PRODUCTION OF VOLUME 14 OF STATISTICAL DIGEST ON COLLEGES OF EDUCATION IN NIGERIA	NEW	2,821,210
ERGP23176517	COUNTERPART FUNDING	NEW	6,965,611
ERGP23176533	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNIT) JOURNAL	NEW	3,419,209
ERGP23176544	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	4,321,709
ERGP23176615	SUPERVISION OF SIWES ACTIVITIES IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	13,537,500
ERGP23176628	SUPERVISION OF LANGUAGE IMMERSION AND ACCULTURATION PROGRAMMES FOR FRENCH, ARABIC AND NIGERIAN LANGUAGES	NEW	5,102,119



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP25174773	REHABILITATION OF NCCE CLINIC AND PURCHASE OF COVID-19 PREVENTIVE MATERIALS	NEW	14,029,503
ERGP26176602	NICEGA/FEPSGA GAMES AND OTHER SPORTING ACTIVIES IN NCCE AND COEs	NEW	9,025,000
ERGP26176642	PROCUREMENT OF SPORTS FACILITIES AND EQUIPMENT FOR NCCE	NEW	9,025,000
ERGP27174503	COMPLETION OF MULTI-STOREY CAR PARK	NEW	27,421,722
ERGP27174525	REMODELING OF NCCE SECRETARIAT	NEW	90,616,228
ERGP29174735	UPGRADE OF ICT INFRASTRUCTURE AND DEVELOPMENT OF ONLINE ACCREDITATION APP, BOOKS SALE PLUG-IN APP ON NCCE PORTAL	NEW	4,906,223
ERGP29174843	AUTOMATION/DIGITIZATION OF ACCOUNTING OPERATIONS AND RECORDS	NEW	27,606,276
ERGP29175784	PROCUREMENT OF MODERN MONITORING SECURITY DEVICES FOR NCCE (CCTVs, BODY SCANNERS, METAL DETECTORS ETC)	NEW	9,876,145
ERGP29175914	COMPUTERIZATION OF PERSONNEL RECORDS IN NCCE AND THE FCEs	NEW	21,249,512
ERGP29176431	IMPLEMENTATION OF WEB BASED STATISTICAL DATABASE FOR COEs	NEW	4,385,305
ERGP29176643	ESTABLISHMENT OF E-LIBRARY IN NCCE	NEW	9,025,000
ERGP30176486	RESEARCH ON PUBLIC PERCEPTION ON THE CONTENT, DURATION AND QUALITY OF NCE PROGRAMMES IN COEs	NEW	2,084,634
ERGP30176497	REVIEWE OF STRATEGIC PLAN, POLICIES AND RESEARCH FINDINGS ON TEACHER EDUCATION	NEW	2,437,964
ERGP7175942	FINANCIAL MONITORING OF PROJECTS IN THE FCEs	NEW	10,830,000
ERGP7176596	REVIEW AND PRODUCTION OF ANNUAL REPORT	NEW	4,591,245
ERGP7176842	MONITORING OF PROCUREMENT ACTIVITIES IN THE FCEs	NEW	4,512,500
ERGP8176335	INTRODUCTION AND SUPERVISION OF THE IMPLEMENTATION OF THE STUDENTS WORKING SCHEME IN THE COEs	NEW	7,930,836
ERGP9176509	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	NEW	9,863,903
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,003,904,076
21	PERSONNEL COST		1,615,984,446
2101	SALARY		1,398,972,735
210101	SALARIES AND WAGES		1,398,972,735
21010101	SALARY		1,398,972,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,011,711
210201	ALLOWANCES		7,165,800
21020101	NON REGULAR ALLOWANCES		6,085,800
21020111	REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		209,845,911
21020201	NHIS		69,948,637
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,897,274
22	OTHER RECURRENT COSTS		111,880,449
2202	OVERHEAD COST		111,880,449
220201	TRAVEL & TRANSPORT - GENERAL		7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		44,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020303	NEWSPAPERS		1,300,000
22020304	MAGAZINES & PERIODICALS		3,100,000
220204	MAINTENANCE SERVICES - GENERAL		33,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		3,980,449
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		480,449
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		2,276,039,181
2301	FIXED ASSETS PURCHASED		62,702,938
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,702,938
23010105	PURCHASE OF MOTOR VEHICLES		62,702,938
2302	CONSTRUCTION / PROVISION		225,033,880
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		225,033,880
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		225,033,880
2305	OTHER CAPITAL PROJECTS		1,988,302,363
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,988,302,363
23050101	RESEARCH AND DEVELOPMENT		1,988,302,363
	TOTAL PERSONNEL		1,615,984,446
	TOTAL OVERHEAD		111,880,449
	TOTAL RECURRENT		1,727,864,895
	TOTAL CAPITAL		2,276,039,181
	TOTAL ALLOCATION		4,003,904,076
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	383,184,625
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	ONGOING	69,669,932
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	27,867,973
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	6,966,993
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	19,507,581
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	17,417,483
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	6,966,993
ERGP23113845	COMPLETION OF OYO STATE OFFICE	ONGOING	20,900,979
ERGP23130309	CONSTRUCTION OF PLATEAU STATE OFFICE, JOS	ONGOING	34,834,966
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	62,702,938
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	6,966,993
ERGP23151706	CONSTRUCTION OF ZONAL AND STATE OFFICES AT KANO STATE	ONGOING	83,603,919
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	ONGOING	25,777,875
ERGP30118052	TRAINING OF TEACHERS ON ACADEMIC LEADERSHIP AND DIGITAL LITERACY	ONGOING	69,669,932
ERGP30118053	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN SHAGARI LGA, SOKOTO STATE		10,000,000
ERGP202200576	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF BADAGRY LGA LAGOS STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202200577	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF AGEGE LGA LAGOS STATE	NEW	50,000,000
ERGP202200593	TRAINING AND CAPACITY BUILDING OF PRIMARY SCHOOL TEACHERS AND JUNIOR SEC SCHOOL TEACHERS IN GWARZO/KABO CONSTITUENCY	NEW	100,000,000
ERGP202200598	SUPPLY OF EDUCATIONAL MATERIALS AND TRAINING AS EMPOWERMENT TO THE YOUTHS IN MUSAWA/MATAZU CONST OF KATSINA STATE	NEW	50,000,000
ERGP202200829	VOCATIONAL SKILLS MANAGEMENT TRAINING FOR WOMEN AND YOUTHS IN II WARDS OF SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP202200846	SUPPLY OF HOSPITAL EQUIPMENTS TO MAJOR IBRAHIM ABDULLAHI (RTD) MEMORIAL HOSPITAL, SABON – GARI LGA, KADUNA STATE	NEW	50,000,000
ERGP202201434	COMPLETION OF COMPUTER TRAINING CENTERS WITH COMPUTER EQUIPMENT AND ACCESSORIES AT BURUM-BURUM AND DADIN KOWA TOWNS RESPECTIVELY IN TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	50,000,000
ERGP202201526	CONSTRUCTION OF STAFF QUARTERS IN ICT CENTER MONGUNO, BORNO STATE	NEW	150,000,000
ERGP202201751	SUPPLY OF INSTRUCTIONAL MATERIALS IN EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP202202080	CAPACITY BUILDING AND SUPPLY OF INSTRUCTIONAL MATERIALS FOR EDUCATIONAL EMPOWERMENT IN SAFANA/ BATSARI DANMUSA KATSINA STATE.	ONGOING	85,000,000
ERGP202202081	TRAINING AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SAINT MICHEAL PRIMARY SCHOOL 1,2 AND ALAWORO PRIMARY SCHOOL OJO. OJO FEDERAL CONSTITUENCY, LAGOS	ONGOING	45,000,000
ERGP202202092	TRAINING AND PROCUREMENT OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOL TEACHERS IN OSHODI-ISOLO CONSTITUENCY I, LAGOS STATE	ONGOING	25,000,000
ERGP202202535	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILLS IN GULANI LGA, YOBE STATE	NEW	50,000,000
ERGP202202536	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILLS IN TARMUWA LGA, YOBE STATE	NEW	50,000,000
ERGP202300398	TRAINING OF TEACHERS OF 50 PRIMARY SCHOOLS IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP202300523	CAPACITY BUILDING AND EMPOWERMENT OF TEACHERS OF 50 PRIMARY SCHOOL IN UGHELLI NORTH/ UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP202300609	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILL IN TAFAWA BALEWA LGA (50M) BOROGO AND DASS LGAs (50M)	NEW	100,000,000
ERGP202300722	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN PROGRAMMES IN OJO FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202301266	CONSTRUCTION OF I BLOCK OF 6 CLASSROOM WITH FURNITURE AT TOPO GRAMMER SCHOOL BADAGRY, LAGOS STATE	NEW	50,000,000
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,368,989,846
21	PERSONNEL COST		3,731,793,314
2101	SALARY		3,234,336,506
210101	SALARIES AND WAGES		3,234,336,506
21010101	SALARY		3,234,336,506
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,456,808
210201	ALLOWANCES		12,306,332
21020111	REGULAR ALLOWANCES		12,306,332
210202	SOCIAL CONTRIBUTIONS		485,150,476
21020201	NHIS		161,716,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,433,651
22	OTHER RECURRENT COSTS		109,266,864
2202	OVERHEAD COST		109,266,864
220201	TRAVEL & TRANSPORT - GENERAL		5,858,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,858,654
220202	UTILITIES - GENERAL		13,892,561



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		13,892,561
220203	MATERIALS & SUPPLIES - GENERAL		16,547,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,547,797
220204	MAINTENANCE SERVICES - GENERAL		23,312,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,312,223
220206	OTHER SERVICES - GENERAL		22,729,068
22020601	SECURITY CHARGES		10,366,526
22020606	CLEANING AND FUMIGATION SERVICES		12,362,542
220208	FUEL & LUBRICANTS - GENERAL		15,894,697
22020803	PLANT / GENERATOR FUEL COST		15,894,697
220210	MISCELLANEOUS		11,031,864
22021010	DIRECT TEACHING & LABORATORY COST		11,031,864
23	CAPITAL EXPENDITURE		527,929,668
2302	CONSTRUCTION / PROVISION		527,929,668
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		527,929,668
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		527,929,668
	TOTAL PERSONNEL		3,731,793,314
	TOTAL OVERHEAD		109,266,864
	TOTAL RECURRENT		3,841,060,178
	TOTAL CAPITAL		527,929,668
	TOTAL ALLOCATION		4,368,989,846
0517018001 FEDERAL POLYTECHNIC ADO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	180,500,000
ERGP23110496	COMPLETION OF CIVIL ENGINEERING COMPLEX	ONGOING	55,424,668
ERGP23110540	COMPLETION OF ACADEMIC BOARD COMPLEX	ONGOING	63,175,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	45,125,000
ERGP23171187	CONSTRUCTION OF MASS COMMUNICATION COMPLEX	NEW	5,415,000
ERGP23171193	CONSTRUCTION OF 3000 SEATER AUDITORIUM	NEW	135,375,000
ERGP23171201	CONSTRUCTION OF SCHOOL OF AGRIC COMPLEX	NEW	5,415,000
ERGP202301260	COMPLETION OF IWOROKO & ARE TOWN HALL IN ADO-EKITI / IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	37,500,000
0517018002 FEDERAL POLYTECHNIC BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,444,242,831
21	PERSONNEL COST		3,807,761,983
2101	SALARY		3,302,830,640
210101	SALARIES AND WAGES		3,302,830,640
21010101	SALARY		3,302,830,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		504,931,343
210201	ALLOWANCES		11,167,805
21020111	REGULAR ALLOWANCES		11,167,805
210202	SOCIAL CONTRIBUTIONS		493,763,538
21020201	NHIS		164,587,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,175,692
22	OTHER RECURRENT COSTS		106,276,379
2202	OVERHEAD COST		106,276,379
220201	TRAVEL & TRANSPORT - GENERAL		7,893,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,937,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,955,906
220202	UTILITIES - GENERAL		12,726,763
22020201	ELECTRICITY CHARGES		12,194,950
22020203	INTERNET ACCESS CHARGES		531,813
220203	MATERIALS & SUPPLIES - GENERAL		12,156,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,435,536
22020303	NEWSPAPERS		443,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,608,098
22020307	DRUGS & MEDICAL SUPPLIES		1,339,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,330,358
220204	MAINTENANCE SERVICES - GENERAL		5,082,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,538,172



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		881,583
22020405	MAINTENANCE OF PLANTS/GENERATORS		876,472
220205	TRAINING - GENERAL		1,384,014
22020501	LOCAL TRAINING		1,384,014
220206	OTHER SERVICES - GENERAL		23,437,376
22020601	SECURITY CHARGES		9,451,357
22020606	CLEANING AND FUMIGATION SERVICES		13,986,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,847,720
22020701	FINANCIAL CONSULTING		1,847,720
220208	FUEL & LUBRICANTS - GENERAL		9,056,167
22020801	MOTOR VEHICLE FUEL COST		1,468,198
22020803	PLANT / GENERATOR FUEL COST		6,651,791
22020806	COOKING GAS/FUEL COST		936,178
220210	MISCELLANEOUS		32,691,165
22021001	REFRESHMENT & MEALS		2,448,845
22021002	HONORARIUM & SITTING ALLOWANCE		8,531,614
22021003	PUBLICITY & ADVERTISEMENTS		966,175
22021006	POSTAGES & COURIER SERVICES		258,681
22021007	WELFARE PACKAGES		2,917,264
22021009	SPORTING ACTIVITIES		554,316
22021010	DIRECT TEACHING & LABORATORY COST		17,014,270
23	CAPITAL EXPENDITURE		530,204,469
2301	FIXED ASSETS PURCHASED		129,103,018
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,103,018
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		129,103,018
2302	CONSTRUCTION / PROVISION		401,101,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		401,101,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		174,182,500
23020114	CONSTRUCTION / PROVISION OF ROADS		72,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		154,718,950
	TOTAL PERSONNEL		3,807,761,983
	TOTAL OVERHEAD		106,276,379
	TOTAL RECURRENT		3,914,038,362
	TOTAL CAPITAL		530,204,469
	TOTAL ALLOCATION		4,444,242,831
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12150864	CONSTRUCTION OF ASPHALT ROAD AND CONCRETE DRAINS	ONGOING	72,200,000
ERGP23150869	CENTRAL ADMINISTRATIVE BLOCK PHASE II	ONGOING	31,587,500
ERGP23160344	CONSTRUCTION OF ADMIN BLOCK PHASE II	ONGOING	88,445,000
ERGP23175979	CONSTRUCTION OF ADMIN BLOCK PHASE II	ONGOING	85,737,500
ERGP23175988	EQUIPMENT FOR COMPUTER LABORATORIES AND WORKSHOPS	ONGOING	97,515,518
ERGP23178303	PERIMETER FENCING	NEW	154,718,950
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,108,393,579
21	PERSONNEL COST		5,440,518,907
2101	SALARY		4,714,168,798
210101	SALARIES AND WAGES		4,714,168,798
21010101	SALARY		4,714,168,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		726,350,109
210201	ALLOWANCES		20,885,848
21020111	REGULAR ALLOWANCES		20,885,848
210202	SOCIAL CONTRIBUTIONS		705,464,261
21020201	NHIS		235,154,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		470,309,507
22	OTHER RECURRENT COSTS		144,496,530
2202	OVERHEAD COST		144,496,530
220201	TRAVEL & TRANSPORT - GENERAL		11,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,500,000



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CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	7,602,796
22020201	ELECTRICITY CHARGES	7,007,796
22020203	INTERNET ACCESS CHARGES	595,000
220203	MATERIALS & SUPPLIES - GENERAL	49,893,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000
22020303	NEWSPAPERS	148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,745,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	25,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,500,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000
220205	TRAINING - GENERAL	12,500,000
22020501	LOCAL TRAINING	12,500,000
220206	OTHER SERVICES - GENERAL	4,000,000
22020601	SECURITY CHARGES	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	8,000,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220209	FINANCIAL CHARGES - GENERAL	2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,100,000
220210	MISCELLANEOUS	21,500,000
22021001	REFRESHMENT & MEALS	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021007	WELFARE PACKAGES	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	11,000,000
23	CAPITAL EXPENDITURE	523,378,142
2301	FIXED ASSETS PURCHASED	180,275,930
230101	PURCHASE OF FIXED ASSETS - GENERAL	180,275,930
23010105	PURCHASE OF MOTOR VEHICLES	90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,685,000
23010113	PURCHASE OF COMPUTERS	7,761,500
23010114	PURCHASE OF COMPUTER PRINTERS	1,805,000
23010119	PURCHASE OF POWER GENERATING SET	36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,674,430
2302	CONSTRUCTION / PROVISION	167,114,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	167,114,712
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,537,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	9,025,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	22,714,712
23020114	CONSTRUCTION / PROVISION OF ROADS	67,687,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	54,150,000
2303	REHABILITATION / REPAIRS	166,962,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	166,962,500
23030113	REHABILITATION / REPAIRS - ROADS	36,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,862,500
2304	PRESERVATION OF THE ENVIRONMENT	9,025,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,025,000
23040101	TREE PLANTING	9,025,000
	TOTAL PERSONNEL	5,440,518,907
	TOTAL OVERHEAD	144,496,530
	TOTAL RECURRENT	5,585,015,437
	TOTAL CAPITAL	523,378,142



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		6,108,393,579
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167609	PROVISION OF SOLAR ENERGY AT THE SCHOOL AUDITORIUM	NEW	13,537,500
ERGP10167679	PURCHASE OF 50KVA SOUND PROOF GENERATOR	NEW	36,100,000
ERGP12167754	ASHPHAT OVERLAY OF 4 KILOMETERS CAMPUS ROAD	NEW	36,100,000
ERGP12169210	CONSTRUCTION OF 3 KILOMETERS CAMPUS ROAD	NEW	67,687,500
ERGP19167757	PROVISION OF TREES AND FLOWER	NEW	9,025,000
ERGP22169204	CONSTRUCTION OF SECURITY WATCH TOWER	NEW	54,150,000
ERGP22169213	CONSTRUCTION OF FIRE FIGHTING STATION	NEW	22,714,712
ERGP23169200	PROCUREMENT OF COMPLETE SET OF MODERN SOAP MACHINE	NEW	13,674,430
ERGP27169219	REHABILITATION OF ACADEMIC BUILDING	NEW	130,862,500
ERGP28169207	PROVISION OF ADDITIONAL OVERHEAD TANKS	NEW	9,025,000
ERGP29169174	PROCUREMENT OF 30 COMPUTERS	NEW	7,761,500
ERGP29169180	PROCUREMENT OF 20 COMPUTER PRINTERS	NEW	1,805,000
ERGP8169168	PROCUREMENT OF CHAIRS, TABLE, AIRCONDITION AND CABINET	NEW	30,685,000
ERGP8169184	PROCUREMENT OF BUSES AND UTILITY VEHICLES	NEW	90,250,000
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,240,853,748
21	PERSONNEL COST		3,202,957,456
2101	SALARY		2,753,819,752
210101	SALARIES AND WAGES		2,753,819,752
21010101	SALARY		2,753,819,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		449,137,704
210201	ALLOWANCES		37,725,800
21020111	REGULAR ALLOWANCES		37,725,800
210202	SOCIAL CONTRIBUTIONS		411,411,904
21020201	NHIS		137,137,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,274,603
22	OTHER RECURRENT COSTS		144,905,264
2202	OVERHEAD COST		144,905,264
220201	TRAVEL & TRANSPORT - GENERAL		13,807,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,807,629
220202	UTILITIES - GENERAL		6,311,904
22020201	ELECTRICITY CHARGES		4,063,457
22020202	TELEPHONE CHARGES		677,243
22020203	INTERNET ACCESS CHARGES		893,961
22020205	WATER RATES		677,243
220203	MATERIALS & SUPPLIES - GENERAL		19,240,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,499
22020302	BOOKS		671,825
22020303	NEWSPAPERS		475,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,691
22020306	PRINTING OF SECURITY DOCUMENTS		948,140
22020309	UNIFORMS & OTHER CLOTHING		893,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,896,280
220204	MAINTENANCE SERVICES - GENERAL		34,893,676
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,852,937
22020402	MAINTENANCE OF OFFICE FURNITURE		812,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,041,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,489,934
22020406	OTHER MAINTENANCE SERVICES		8,041,661
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,164,858
220205	TRAINING - GENERAL		5,082,031
22020501	LOCAL TRAINING		5,082,031
220206	OTHER SERVICES - GENERAL		16,015,007
22020601	SECURITY CHARGES		11,843,280
22020603	OFFICE RENT		893,961
22020604	RESIDENTIAL RENT		1,652,383



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		1,625,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,688,841
22020701	FINANCIAL CONSULTING		1,137,768
22020702	INFORMATION TECHNOLOGY CONSULTING		1,246,127
22020703	LEGAL SERVICES		1,354,486
22020708	MEDICAL CONSULTING		1,950,460
220208	FUEL & LUBRICANTS - GENERAL		14,417,007
22020801	MOTOR VEHICLE FUEL COST		7,706,652
22020803	PLANT / GENERATOR FUEL COST		5,824,289
22020806	COOKING GAS/FUEL COST		886,066
220209	FINANCIAL CHARGES - GENERAL		4,095,186
22020901	BANK CHARGES (OTHER THAN INTEREST)		844,420
22020902	INSURANCE PREMIUM		3,250,766
220210	MISCELLANEOUS		25,353,892
22021001	REFRESHMENT & MEALS		2,573,523
22021002	HONORARIUM & SITTING ALLOWANCE		4,746,118
22021003	PUBLICITY & ADVERTISEMENTS		1,625,383
22021004	MEDICAL EXPENSES		3,548,753
22021006	POSTAGES & COURIER SERVICES		1,388,077
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,164,858
22021009	SPORTING ACTIVITIES		1,760,832
22021010	DIRECT TEACHING & LABORATORY COST		2,316,171
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,353,486
22021016	SERVICOM		376,691
22021041	CONTINGENCY		500,000
23	CAPITAL EXPENDITURE		892,991,028
2302	CONSTRUCTION / PROVISION		892,991,028
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		892,991,028
23020114	CONSTRUCTION / PROVISION OF ROADS		892,991,028
	TOTAL PERSONNEL		3,202,957,456
	TOTAL OVERHEAD		144,905,264
	TOTAL RECURRENT		3,347,862,720
	TOTAL CAPITAL		892,991,028
	TOTAL ALLOCATION		4,240,853,748
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12176790	CONSTRUCTION OF ROAD (EXTENTION OF ROAD FROM SCHOOL OF ENV. STUDIES TO NEW ACADEMIC STAFF OFFICE BUILDING FOR SCHOOL OF TECHNOLOGY - 0.3KM)	NEW	23,775,011
ERGP12176796	CONSTRUCTION OF DRAINAGE (EXTENTION OF SIDE DRAINAGE TO THE ROAD FROM SCHOOL OF ENV. STUDIES TO NEW ACADEMIC STAFF OFFICE BUILDING - 470M)	NEW	39,073,397
ERGP21176645	CONSTRUCTION OF SINGLE BAY FIRE STATION AND PROCUREMENT OF FIRE FIGHTING ENGINE / EQUIPMENT	NEW	135,379,958
ERGP23176646	CONSTRUCTION OF WORKSHOP AND EQUIPMENT FOR ENTREPRENUERSHIP DEVELOPMENT CENTRE	NEW	82,090,639
ERGP27176647	REHABILITATION OF 4NRS BLOCKS OF STUDENTS HOSTEL	NEW	113,393,387
ERGP30176648	3 NRS UTILITY VEHICLES (PURCHASE, REGISTRATION AND INSURANCE)	NEW	99,278,636
ERGP202202083	PROVISION OF SUPPORT AND SOFT/LIFE SKILLS AND FINANCIAL MANAGEMENT/BUSINESS DEVELOPMENT TRAINING FOR YOUTH ARTISANS IN IJUMU LOCAL GOVERNMENT AREA OF KOGI STATE.	ONGOING	200,000,000
ERGP202202084	AUTO ELECTRONIC FAULT FINDING AND REPAIR TRAINING FOR AUTOMOBILE MECHANICS IN KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY.	ONGOING	200,000,000
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,631,424,601
21	PERSONNEL COST		3,075,123,268
2101	SALARY		2,668,605,849



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		2,668,605,849
21010101	SALARY		2,668,605,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		406,517,419
210201	ALLOWANCES		7,887,600
21020111	REGULAR ALLOWANCES		7,887,600
210202	SOCIAL CONTRIBUTIONS		398,629,819
21020201	NHIS		132,876,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		265,753,213
22	OTHER RECURRENT COSTS		104,768,948
2202	OVERHEAD COST		104,768,948
220201	TRAVEL & TRANSPORT - GENERAL		14,286,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,202,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,084,673
220202	UTILITIES - GENERAL		1,499,734
22020203	INTERNET ACCESS CHARGES		1,499,734
220203	MATERIALS & SUPPLIES - GENERAL		9,481,647
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,522,365
22020303	NEWSPAPERS		817,476
22020304	MAGAZINES & PERIODICALS		180,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,961,373
220204	MAINTENANCE SERVICES - GENERAL		7,842,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,690,926
22020402	MAINTENANCE OF OFFICE FURNITURE		999,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,456,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		708,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		986,884
220206	OTHER SERVICES - GENERAL		20,784,724
22020601	SECURITY CHARGES		12,227,742
22020604	RESIDENTIAL RENT		775,372
22020606	CLEANING AND FUMIGATION SERVICES		7,781,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,349,039
22020701	FINANCIAL CONSULTING		590,952
22020703	LEGAL SERVICES		758,087
220208	FUEL & LUBRICANTS - GENERAL		3,991,244
22020801	MOTOR VEHICLE FUEL COST		1,075,314
22020803	PLANT / GENERATOR FUEL COST		2,915,930
220209	FINANCIAL CHARGES - GENERAL		407,830
22020901	BANK CHARGES (OTHER THAN INTEREST)		407,830
220210	MISCELLANEOUS		45,125,474
22021001	REFRESHMENT & MEALS		3,560,537
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,082
22021003	PUBLICITY & ADVERTISEMENTS		992,031
22021006	POSTAGES & COURIER SERVICES		168,704
22021009	SPORTING ACTIVITIES		2,642,204
22021010	DIRECT TEACHING & LABORATORY COST		18,336,916
23	CAPITAL EXPENDITURE		451,532,385
2302	CONSTRUCTION / PROVISION		451,532,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		451,532,385
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		451,532,385
	TOTAL PERSONNEL		3,075,123,268
	TOTAL OVERHEAD		104,768,948
	TOTAL RECURRENT		3,179,892,216
	TOTAL CAPITAL		451,532,385
	TOTAL ALLOCATION		3,631,424,601
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23163572	REPAIRS OF FEMALE HOSTEL AT FEDERAL POLYTECHNIC KAURAN NAMODA	ONGOING	14,490,172
ERGP23173008	PROPOSED CONSTRUCTION OF STUDENTS CENTRE	NEW	63,175,000
ERGP23173015	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	NEW	103,426,500
ERGP23173017	PURCHASE OF OFFICIAL VEHICLES	NEW	108,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27157781	RENOVATION OF DEPARTMENT OF ELECTRICAL ENGINEERING COMPLEX BLOCK	ONGOING	62,140,713
ERGP202203076	REPAIRS OF SEVEN (7) BLOCKS OF FEMALE HOSTELS	NEW	100,000,000
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,527,499,274
21	PERSONNEL COST		5,054,319,262
2101	SALARY		4,363,040,137
210101	SALARIES AND WAGES		4,363,040,137
21010101	SALARY		4,363,040,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		691,279,125
210201	ALLOWANCES		38,484,163
21020111	REGULAR ALLOWANCES		38,484,163
210202	SOCIAL CONTRIBUTIONS		652,794,962
21020201	NHIS		217,598,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		435,196,641
22	OTHER RECURRENT COSTS		103,199,476
2202	OVERHEAD COST		103,199,476
220201	TRAVEL & TRANSPORT - GENERAL		34,421,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,299,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,121,870
220202	UTILITIES - GENERAL		3,433,135
22020201	ELECTRICITY CHARGES		3,433,135
220204	MAINTENANCE SERVICES - GENERAL		29,022,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,674,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,149,700
22020406	OTHER MAINTENANCE SERVICES		14,198,566
220206	OTHER SERVICES - GENERAL		29,456,295
22020601	SECURITY CHARGES		16,067,070
22020606	CLEANING AND FUMIGATION SERVICES		13,389,225
220208	FUEL & LUBRICANTS - GENERAL		6,866,270
22020803	PLANT / GENERATOR FUEL COST		6,866,270
23	CAPITAL EXPENDITURE		369,980,536
2302	CONSTRUCTION / PROVISION		369,980,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		369,980,536
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		369,980,536
	TOTAL PERSONNEL		5,054,319,262
	TOTAL OVERHEAD		103,199,476
	TOTAL RECURRENT		5,157,518,738
	TOTAL CAPITAL		369,980,536
	TOTAL ALLOCATION		5,527,499,274
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	ONGOING	27,312,504
ERGP23105037	REHABILITATION/PROCUREMENT OF EQUIPMENTS SUCH AS WATER SCHEME CONNECTIONS AND ACCESSORIES, ROADS, POWER LINES ETC.	ONGOING	9,754,465
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	ONGOING	26,850,449
ERGP23137507	PROCUREMENT OF CLASS ROOM FURNITURE AND OFFICE FURNITURE, FITTINGS, TOOLS AND LAB EQUIPMENTS	ONGOING	35,896,433
ERGP23173741	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING TECHNOLOGY BUILDING	NEW	54,997,129
ERGP23173750	PROPOSED CONSTRUCTION OF SERIAL AND E-LIBRARY UNIT	NEW	34,524,185
ERGP27173715	CONSTRUCTION OF CENTRAL ADMIN BLOCK	NEW	82,168,106
ERGP27173727	CONSTRUCTION OF STAFF QUARTERS	NEW	57,992,887
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	ONGOING	20,484,377
ERGP29126092	LIBRARY BOOKS AND E-LIBRARY SUBSCRIPTIONS	NEW	20,000,000
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,568,210,431



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		3,901,284,115
2101	SALARY		3,388,327,251
210101	SALARIES AND WAGES		3,388,327,251
21010101	SALARY		3,388,327,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		512,956,864
210201	ALLOWANCES		6,368,835
21020111	REGULAR ALLOWANCES		6,368,835
210202	SOCIAL CONTRIBUTIONS		506,588,029
21020201	NHIS		168,862,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		337,725,353
22	OTHER RECURRENT COSTS		133,565,357
2202	OVERHEAD COST		133,565,357
220201	TRAVEL & TRANSPORT - GENERAL		16,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,500,000
220203	MATERIALS & SUPPLIES - GENERAL		47,946,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,423,100
22020307	DRUGS & MEDICAL SUPPLIES		20,523,800
220204	MAINTENANCE SERVICES - GENERAL		23,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,750,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		4,500,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020602	LAND USE CHARGES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020709	AUDITING OF ACCOUNTS		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,118,457
22020801	MOTOR VEHICLE FUEL COST		10,223,457
22020803	PLANT / GENERATOR FUEL COST		9,895,000
220210	MISCELLANEOUS		13,750,000
22021004	MEDICAL EXPENSES		6,750,000
22021009	SPORTING ACTIVITIES		7,000,000
23	CAPITAL EXPENDITURE		533,360,959
2302	CONSTRUCTION / PROVISION		456,648,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		456,648,459
23020114	CONSTRUCTION / PROVISION OF ROADS		128,639,830
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		328,008,629
2303	REHABILITATION / REPAIRS		76,712,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,712,500
23030113	REHABILITATION / REPAIRS - ROADS		76,712,500
	TOTAL PERSONNEL		3,901,284,115
	TOTAL OVERHEAD		133,565,357
	TOTAL RECURRENT		4,034,849,472
	TOTAL CAPITAL		533,360,959
	TOTAL ALLOCATION		4,568,210,431
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12135804	CONSTRUCTION OF INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	63,175,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	65,464,830
ERGP12178342	CONSTRUCTION NEW ROAD TO NEW ADMIN COMPLEX	NEW	55,770,175
ERGP23102566	CONTINUATION FOR CONSTRUCTION OF 750 CAPACITY LECTURE THEATRE	ONGOING	37,421,894
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	76,712,500
ERGP23156174	PURCHASE OF GENERATOR SET	ONGOING	27,317,415
ERGP23156178	PURCHASE OF TRAINING MATERIALS FOR CAPACITY BUILDING	ONGOING	11,346,786
ERGP23156182	EROSION CONTROL IN FEDERAL POLYTECHNIC NASARAWA	ONGOING	62,074,858
ERGP23178348	CONSTRUCTION OF SCHOOL MAIN GATE	NEW	32,490,000
ERGP23178355	PURCHASE OF VEHICLE	NEW	31,587,500
ERGP23178356	CONSTRUCTION OF PERIMETER FENCING		70,000,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,347,877,537
21	PERSONNEL COST		4,828,223,562



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CODE	LINE ITEM		AMOUNT
2101	SALARY		4,160,026,652
210101	SALARIES AND WAGES		4,160,026,652
21010101	SALARY		4,160,026,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		668,196,910
210201	ALLOWANCES		45,853,971
21020111	REGULAR ALLOWANCES		45,853,971
210202	SOCIAL CONTRIBUTIONS		622,342,939
21020201	NHIS		207,447,646
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,895,293
22	OTHER RECURRENT COSTS		102,348,643
2202	OVERHEAD COST		102,348,643
220201	TRAVEL & TRANSPORT - GENERAL		4,459,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,459,463
220202	UTILITIES - GENERAL		430,111
22020205	WATER RATES		430,111
220203	MATERIALS & SUPPLIES - GENERAL		46,006,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,388,241
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,780,169
22020306	PRINTING OF SECURITY DOCUMENTS		3,792,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		33,045,325
220204	MAINTENANCE SERVICES - GENERAL		7,499,053
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,090,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,852,892
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,555,927
220205	TRAINING - GENERAL		1,415,320
22020501	LOCAL TRAINING		1,415,320
220206	OTHER SERVICES - GENERAL		369,555
22020601	SECURITY CHARGES		369,555
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,047,817
22020702	INFORMATION TECHNOLOGY CONSULTING		2,645,632
22020703	LEGAL SERVICES		1,402,185
220208	FUEL & LUBRICANTS - GENERAL		23,082,475
22020801	MOTOR VEHICLE FUEL COST		12,148,327
22020803	PLANT / GENERATOR FUEL COST		10,934,148
220209	FINANCIAL CHARGES - GENERAL		10,068,514
22020902	INSURANCE PREMIUM		10,068,514
220210	MISCELLANEOUS		4,969,750
22021003	PUBLICITY & ADVERTISEMENTS		1,238,690
22021007	WELFARE PACKAGES		2,083,204
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,647,856
23	CAPITAL EXPENDITURE		417,305,332
2302	CONSTRUCTION / PROVISION		417,305,332
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		417,305,332
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		163,162,678
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		137,620,737
23020114	CONSTRUCTION / PROVISION OF ROADS		21,759,418
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		94,762,500
	TOTAL PERSONNEL		4,828,223,562
	TOTAL OVERHEAD		102,348,643
	TOTAL RECURRENT		4,930,572,205
	TOTAL CAPITAL		417,305,332
	TOTAL ALLOCATION		5,347,877,537
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	140,366,619
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	21,759,418
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	22,796,059
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	47,370,737
ERGP28115821	CONSTRUCTION OF 1 NO. HOSTEL COMPLEX	ONGOING	90,250,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP4115856	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	ONGOING	94,762,500
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,813,079,283
21	PERSONNEL COST		9,812,807,202
2101	SALARY		8,498,611,044
210101	SALARIES AND WAGES		8,498,611,044
21010101	SALARY		8,498,611,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,314,196,158
210201	ALLOWANCES		41,065,560
21020111	REGULAR ALLOWANCES		41,065,560
210202	SOCIAL CONTRIBUTIONS		1,273,130,598
21020201	NHIS		424,376,866
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		848,753,732
22	OTHER RECURRENT COSTS		202,401,588
2202	OVERHEAD COST		202,401,588
220201	TRAVEL & TRANSPORT - GENERAL		15,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,900,000
220202	UTILITIES - GENERAL		40,250,168
22020201	ELECTRICITY CHARGES		40,250,168
220203	MATERIALS & SUPPLIES - GENERAL		16,133,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,306,329
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	MAINTENANCE SERVICES - GENERAL		17,685,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,307,400
22020402	MAINTENANCE OF OFFICE FURNITURE		1,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,243,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,653,679
220205	TRAINING - GENERAL		5,712,255
22020501	LOCAL TRAINING		5,712,255
220206	OTHER SERVICES - GENERAL		16,069,800
22020601	SECURITY CHARGES		16,069,800
220208	FUEL & LUBRICANTS - GENERAL		6,949,300
22020801	MOTOR VEHICLE FUEL COST		3,480,500
22020803	PLANT / GENERATOR FUEL COST		3,468,800
220210	MISCELLANEOUS		83,701,800
22021001	REFRESHMENT & MEALS		5,505,200
22021003	PUBLICITY & ADVERTISEMENTS		2,123,700
22021007	WELFARE PACKAGES		36,036,800
22021010	DIRECT TEACHING & LABORATORY COST		40,036,100
23	CAPITAL EXPENDITURE		797,870,493
2301	FIXED ASSETS PURCHASED		36,692,993
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,692,993
23010113	PURCHASE OF COMPUTERS		36,692,993
2302	CONSTRUCTION / PROVISION		647,462,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		647,462,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		647,462,500
2303	REHABILITATION / REPAIRS		113,715,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,715,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		113,715,000
	TOTAL PERSONNEL		9,812,807,202
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		10,015,208,790
	TOTAL CAPITAL		797,870,493
	TOTAL ALLOCATION		10,813,079,283
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124532	CONSTRUCTION OF BLOCK OF CLASSROOMS AND STAFF OFFICES.	ONGOING	97,470,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27124546	REHABILITATION OF LABORATORIES, WORKSHOPSS, CLASSROOMS AND STAFF OFFICES.	ONGOING	113,715,000
ERGP27163643	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF PETROLEUM AND GAS ENGINEERING, TUDUN WADA CAMPUS.	ONGOING	135,375,000
ERGP27174675	CONSTRUCTION AND EQUIPPING OF CENTRAL WORKSHOP FOR COLLEGE OF ENGINEERING TUDUN WADA CAMPUS.	NEW	114,617,500
ERGP29174643	PROCUREMENT OF ICT EQUIPMENTS E.G LAPTOPS,PRINTERS, MULTIMEDIA PROJECTORS AND SCREENS.	NEW	36,692,993
ERGP202200337	CONSTRUCTION OF CLASSROOM, OFFICES AND FURNITURE	NEW	200,000,000
ERGP202201070	CONSTRUCTION OF ADVANCE LABORATORY FOR SCIENCE & TECH IN KADUNA POLYTECHNIC	NEW	100,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,238,430,139
21	PERSONNEL COST		3,783,365,388
2101	SALARY		3,286,114,160
210101	SALARIES AND WAGES		3,286,114,160
21010101	SALARY		3,286,114,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,251,228
210201	ALLOWANCES		5,995,162
21020111	REGULAR ALLOWANCES		5,995,162
210202	SOCIAL CONTRIBUTIONS		491,256,066
21020201	NHIS		163,752,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		327,504,044
22	OTHER RECURRENT COSTS		104,308,290
2202	OVERHEAD COST		104,308,290
220201	TRAVEL & TRANSPORT - GENERAL		13,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		17,000,000
22020201	ELECTRICITY CHARGES		11,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,573,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,360,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,773,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,773,861
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		14,116,500
22020801	MOTOR VEHICLE FUEL COST		3,116,500
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	MISCELLANEOUS		41,042,429
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021004	MEDICAL EXPENSES		1,300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		31,342,429
23	CAPITAL EXPENDITURE		350,756,461
2302	CONSTRUCTION / PROVISION		350,756,461
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,756,461



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,756,461
	TOTAL PERSONNEL		3,783,365,388
	TOTAL OVERHEAD		104,308,290
	TOTAL RECURRENT		3,887,673,678
	TOTAL CAPITAL		350,756,461
	TOTAL ALLOCATION		4,238,430,139
0517018010 FEDERAL POLYTECHNIC OFFA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23157181	CONSTRUCTION OF PERIMETER FENCE	ONGOING	109,213,794
ERGP27168167	CONSTRUCTION OF OFFICE ACCOMODATION	NEW	106,517,350
ERGP29168157	CONSTRUCTION/FURNISHING OF ICT CENTRE	NEW	135,025,316
0517018011 FEDERAL POLYTECHNIC EDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,272,540,808
21	PERSONNEL COST		2,817,533,635
2101	SALARY		2,443,712,817
210101	SALARIES AND WAGES		2,443,712,817
21010101	SALARY		2,443,712,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,820,818
210201	ALLOWANCES		8,924,954
21020111	REGULAR ALLOWANCES		8,924,954
210202	SOCIAL CONTRIBUTIONS		364,895,864
21020201	NHIS		121,631,955
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,263,909
22	OTHER RECURRENT COSTS		103,474,791
2202	OVERHEAD COST		103,474,791
220201	TRAVEL & TRANSPORT - GENERAL		5,846,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,846,000
220202	UTILITIES - GENERAL		10,200,000
22020201	ELECTRICITY CHARGES		10,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		5,800,000
220209	FINANCIAL CHARGES - GENERAL		7,428,960
22020902	INSURANCE PREMIUM		7,428,960
220210	MISCELLANEOUS		35,499,831
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,800,000
22021007	WELFARE PACKAGES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		699,831
23	CAPITAL EXPENDITURE		351,532,382



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		10,830,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,830,000
23010105	PURCHASE OF MOTOR VEHICLES		10,830,000
2302	CONSTRUCTION / PROVISION		340,702,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		340,702,382
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,240,462
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		253,461,920
	TOTAL PERSONNEL		2,817,533,635
	TOTAL OVERHEAD		103,474,791
	TOTAL RECURRENT		2,921,008,426
	TOTAL CAPITAL		351,532,382
	TOTAL ALLOCATION		3,272,540,808
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175263	CONSULTANCY SERVICES FOR MECHANICAL ENGINEERING DEPARTMENT	ONGOING	13,537,500
ERGP23175269	CONSULTANCY SERVICES FOR SURVEYING AND GEO-INFORMATICS DEPARTMENT	ONGOING	9,768,492
ERGP23175274	CONSULTANCY SERVICES FOR OFFICE TECHNOLOGY MANAGEMENT DEPARTMENT	ONGOING	13,537,500
ERGP23175280	CONSULTANCY SERVICES FOR COMMUNICATION AND MEDIA STUDIES DEPARTMENT	ONGOING	13,134,280
ERGP23175298	PURCHASE OF UTILITY VEHICLES	ONGOING	10,830,000
ERGP23175950	CONSTRUCTION OF FENCE	ONGOING	122,536,412
ERGP27174797	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF QUANTITY SURVEYING (PHASE II)	ONGOING	80,947,736
ERGP27174815	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING DEPARTMENT (PHASE II)	ONGOING	87,240,462
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,594,408,655
21	PERSONNEL COST		5,946,017,770
2101	SALARY		5,127,174,705
210101	SALARIES AND WAGES		5,127,174,705
21010101	SALARY		5,127,174,705
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		818,843,065
210201	ALLOWANCES		49,766,859
21020111	REGULAR ALLOWANCES		49,766,859
210202	SOCIAL CONTRIBUTIONS		769,076,206
21020201	NHIS		256,358,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		512,717,471
22	OTHER RECURRENT COSTS		144,154,675
2202	OVERHEAD COST		144,154,675
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		54,800,000
22020201	ELECTRICITY CHARGES		50,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,614,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,709,656
22020309	UNIFORMS & OTHER CLOTHING		205,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,200,000
220204	MAINTENANCE SERVICES - GENERAL		22,607,826
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,607,826
220206	OTHER SERVICES - GENERAL		7,012,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		4,512,580
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,830,291
22020801	MOTOR VEHICLE FUEL COST		3,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,822,291
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		23,289,322
22021003	PUBLICITY & ADVERTISEMENTS		740,000
22021010	DIRECT TEACHING & LABORATORY COST		22,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		549,322
23	CAPITAL EXPENDITURE		504,236,210
2301	FIXED ASSETS PURCHASED		49,874,193
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,874,193
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		49,874,193
2302	CONSTRUCTION / PROVISION		454,362,017
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		454,362,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,924,790
23020114	CONSTRUCTION / PROVISION OF ROADS		185,087,226
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,350,000
	TOTAL PERSONNEL		5,946,017,770
	TOTAL OVERHEAD		144,154,675
	TOTAL RECURRENT		6,090,172,445
	TOTAL CAPITAL		504,236,210
	TOTAL ALLOCATION		6,594,408,655
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169032	CONSTRUCTION OF 1.1KM LINK ROAD FOR AREA 2 & 3	NEW	185,087,226
ERGP23169035	CONSTRUCTION/ FURNISHING OF 2No E-LEARNING CENTRE	NEW	126,350,000
ERGP23169037	CONSTRUCTION OF OFFICE BLOCKS FOR NEWLY MOUNTED SCH. OF AGRIC. TECH.	NEW	122,924,790
ERGP23169040	PURCHASE OF EQUIPMENTS FOR BUILDING TECH. DEPT. WORKSHOP	NEW	49,874,193
ERGP23169041	CONSTRUCTION OF LECTURE THEATRE HALL	ONGOING	20,000,000
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,078,490,659
21	PERSONNEL COST		5,472,733,417
2101	SALARY		4,750,604,991
210101	SALARIES AND WAGES		4,750,604,991
21010101	SALARY		4,750,604,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		722,128,426
210201	ALLOWANCES		11,198,736
21020111	REGULAR ALLOWANCES		11,198,736
210202	SOCIAL CONTRIBUTIONS		710,929,690
21020201	NHIS		236,976,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		473,953,127
22	OTHER RECURRENT COSTS		144,181,797
2202	OVERHEAD COST		144,181,797
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		5,097,340
22020201	ELECTRICITY CHARGES		5,097,340
220203	MATERIALS & SUPPLIES - GENERAL		25,694,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,694,457
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		44,290,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,030,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,010,000
22020406	OTHER MAINTENANCE SERVICES		10,050,000
220206	OTHER SERVICES - GENERAL		35,000,000
22020601	SECURITY CHARGES		25,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,800,000
220208	FUEL & LUBRICANTS - GENERAL		17,300,000
22020801	MOTOR VEHICLE FUEL COST		3,100,000
22020803	PLANT / GENERATOR FUEL COST		14,200,000
23	CAPITAL EXPENDITURE		461,575,445
2301	FIXED ASSETS PURCHASED		295,069,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		295,069,796
23010108	PURCHASE OF BUSES		180,500,000
23010113	PURCHASE OF COMPUTERS		114,569,796
2302	CONSTRUCTION / PROVISION		166,505,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,505,649
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		166,505,649
	TOTAL PERSONNEL		5,472,733,417
	TOTAL OVERHEAD		144,181,797
	TOTAL RECURRENT		5,616,915,214
	TOTAL CAPITAL		461,575,445
	TOTAL ALLOCATION		6,078,490,659
0517018013 FEDERAL POLYTECHNIC NEKEDE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172339	CONSTRUCTION OF MODERN FISH HATCHERY, FISH HANDLING AND PROCESSING CENTRE	NEW	166,505,649
ERGP23172388	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOPS	NEW	114,569,796
ERGP23172418	PROCUREMENT OF COASTER BUSES, LUXURY BUS, PICK UP TRUCKS AND HUMMERS BUSES	NEW	180,500,000
0517018014 FEDERAL POLYTECHNIC OKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,230,901,295
21	PERSONNEL COST		6,610,018,837
2101	SALARY		5,748,592,134
210101	SALARIES AND WAGES		5,748,592,134
21010101	SALARY		5,748,592,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		861,426,703
210201	ALLOWANCES		2,460,000
21020111	REGULAR ALLOWANCES		2,460,000
210202	SOCIAL CONTRIBUTIONS		858,966,703
21020201	NHIS		286,322,234
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		572,644,469
22	OTHER RECURRENT COSTS		150,417,275
2202	OVERHEAD COST		150,417,275
220201	TRAVEL & TRANSPORT - GENERAL		30,812,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,812,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		5,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		11,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		20,500,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		45,335,275
22020801	MOTOR VEHICLE FUEL COST		15,124,275
22020803	PLANT / GENERATOR FUEL COST		30,211,000
220210	MISCELLANEOUS		24,820,000
22021001	REFRESHMENT & MEALS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,820,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000
22021007	WELFARE PACKAGES		5,300,000
23	CAPITAL EXPENDITURE		470,465,183
2301	FIXED ASSETS PURCHASED		30,208,473
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,208,473
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,208,473
2302	CONSTRUCTION / PROVISION		440,256,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		440,256,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		283,042,408
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		157,214,302
	TOTAL PERSONNEL		6,610,018,837
	TOTAL OVERHEAD		150,417,275
	TOTAL RECURRENT		6,760,436,112
	TOTAL CAPITAL		470,465,183
	TOTAL ALLOCATION		7,230,901,295
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171864	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL SCIENCES OFFICE BLOCK/LABORATORY. 16 OFFICES FOR LECTURERS & 2 LABORATORIES	NEW	283,042,408
ERGP23171876	CONSTRUCTION OF 1.5 KM PERIMETER FENCE WITH GATE.	NEW	157,214,302
ERGP23171897	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENTS	NEW	30,208,473
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,212,949,083
21	PERSONNEL COST		1,696,995,433
2101	SALARY		1,476,056,841
210101	SALARIES AND WAGES		1,476,056,841
21010101	SALARY		1,476,056,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,938,592
210201	ALLOWANCES		1,191,124
21020111	REGULAR ALLOWANCES		1,191,124
210202	SOCIAL CONTRIBUTIONS		219,747,468
21020201	NHIS		73,249,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,498,312
22	OTHER RECURRENT COSTS		93,373,988
2202	OVERHEAD COST		93,373,988
220201	TRAVEL & TRANSPORT - GENERAL		22,246,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,355,141
220202	UTILITIES - GENERAL		20,620,716
22020201	ELECTRICITY CHARGES		20,620,716
220203	MATERIALS & SUPPLIES - GENERAL		20,088,347
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,523,229
22020303	NEWSPAPERS		612,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		1,165,758
22020308	FIELD & CAMPING MATERIALS SUPPLIES		412,414
220204	MAINTENANCE SERVICES - GENERAL		3,431,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,821,497
22020406	OTHER MAINTENANCE SERVICES		1,610,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		137,471
22020701	FINANCIAL CONSULTING		137,471
220208	FUEL & LUBRICANTS - GENERAL		8,726,678
22020801	MOTOR VEHICLE FUEL COST		1,241,986
22020803	PLANT / GENERATOR FUEL COST		7,484,692
220210	MISCELLANEOUS		18,122,224
22021001	REFRESHMENT & MEALS		2,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		7,042,043
22021003	PUBLICITY & ADVERTISEMENTS		1,376,089
22021004	MEDICAL EXPENSES		1,447,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		824,829



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		1,374,714
22021010	DIRECT TEACHING & LABORATORY COST		2,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,924,600
23	CAPITAL EXPENDITURE		422,579,662
2301	FIXED ASSETS PURCHASED		422,579,662
230101	PURCHASE OF FIXED ASSETS - GENERAL		422,579,662
23010105	PURCHASE OF MOTOR VEHICLES		368,429,662
23010130	PURCHASE OF RECREATIONAL FACILITIES		54,150,000
	TOTAL PERSONNEL		1,696,995,433
	TOTAL OVERHEAD		93,373,988
	TOTAL RECURRENT		1,790,369,421
	TOTAL CAPITAL		422,579,662
	TOTAL ALLOCATION		2,212,949,083
0517018015 FEDERAL POLYTECHNIC DAMATURU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174268	PURCHASE OF MOTOR VEHICLES	NEW	332,329,662
ERGP23174691	PURCHASE OF FURNITURE	NEW	36,100,000
ERGP23175242	RECREATION AND LANDSCAPING	NEW	54,150,000
0517018016 FEDERAL POLYTECHNIC HUSSAINI ADAMU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,736,523,691
21	PERSONNEL COST		1,260,761,424
2101	SALARY		1,097,563,865
210101	SALARIES AND WAGES		1,097,563,865
21010101	SALARY		1,097,563,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,197,559
210201	ALLOWANCES		224,038
21020111	REGULAR ALLOWANCES		224,038
210202	SOCIAL CONTRIBUTIONS		162,973,521
21020201	NHIS		54,324,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,649,014
22	OTHER RECURRENT COSTS		93,270,539
2202	OVERHEAD COST		93,270,539
220201	TRAVEL & TRANSPORT - GENERAL		9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		9,900,080
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,500,080
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,694,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		23,201,129



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,001,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,250,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		1,240,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		21,731,250
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,231,218
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	CAPITAL EXPENDITURE		382,491,728
2302	CONSTRUCTION / PROVISION		382,491,728
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		382,491,728
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		197,685,501
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		184,806,227
	TOTAL PERSONNEL		1,260,761,424
	TOTAL OVERHEAD		93,270,539
	TOTAL RECURRENT		1,354,031,963
	TOTAL CAPITAL		382,491,728
	TOTAL ALLOCATION		1,736,523,691
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	184,806,227
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	157,937,500
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	39,748,001
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,877,795,614
21	PERSONNEL COST		3,398,208,432
2101	SALARY		2,951,910,340
210101	SALARIES AND WAGES		2,951,910,340
21010101	SALARY		2,951,910,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		446,298,092
210201	ALLOWANCES		5,172,599
21020111	REGULAR ALLOWANCES		5,172,599
210202	SOCIAL CONTRIBUTIONS		441,125,493
21020201	NHIS		147,041,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		294,083,662
22	OTHER RECURRENT COSTS		94,175,180
2202	OVERHEAD COST		94,175,180
220201	TRAVEL & TRANSPORT - GENERAL		21,047,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,547,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	UTILITIES - GENERAL		22,428,000
22020201	ELECTRICITY CHARGES		20,428,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		12,660,000
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		385,412,002
2302	CONSTRUCTION / PROVISION		385,412,002
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		385,412,002
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		385,412,002
	TOTAL PERSONNEL		3,398,208,432
	TOTAL OVERHEAD		94,175,180
	TOTAL RECURRENT		3,492,383,612
	TOTAL CAPITAL		385,412,002
	TOTAL ALLOCATION		3,877,795,614
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158413	CONSTRUCTION OF ACADEMIC AFFAIRS DIVISION	ONGOING	118,641,597
ERGP23171443	CONSTRUCTION OF LECTURE HALL FOR SCHOOL OF SCIENCE VOCATIONAL AND TECHNICAL	NEW	175,483,695
ERGP23171448	CONSTRUCTION OF TWIN THEATER	NEW	61,286,710
ERGP202201385	PROVISION OF INVENTORY ASSESSMENT & PROCUREMENT , DEPLOYMENT & TRAINING OF ENTERPRISE FACILITY EQUIPMENT & INFORMATION MANAGEMENT SYSTEMS (FEIMS)	NEW	30,000,000
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,097,978,596
21	PERSONNEL COST		2,653,159,108
2101	SALARY		2,301,116,362
210101	SALARIES AND WAGES		2,301,116,362
21010101	SALARY		2,301,116,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,042,746
210201	ALLOWANCES		8,536,350
21020111	REGULAR ALLOWANCES		8,536,350
210202	SOCIAL CONTRIBUTIONS		343,506,396
21020201	NHIS		114,502,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,004,264
22	OTHER RECURRENT COSTS		92,000,007
2202	OVERHEAD COST		92,000,007
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		15,779,007
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,779,007
220208	FUEL & LUBRICANTS - GENERAL		35,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
23	CAPITAL EXPENDITURE		352,819,481
2301	FIXED ASSETS PURCHASED		181,795,731
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,795,731
23010107	PURCHASE OF TRUCKS		42,417,500
23010119	PURCHASE OF POWER GENERATING SET		9,025,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		130,353,231
2302	CONSTRUCTION / PROVISION		171,023,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,023,750
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,685,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,537,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,601,250
	TOTAL PERSONNEL		2,653,159,108
	TOTAL OVERHEAD		92,000,007
	TOTAL RECURRENT		2,745,159,115
	TOTAL CAPITAL		352,819,481
	TOTAL ALLOCATION		3,097,978,596
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175260	PROCUREMENT, INSTALLATION AND COMMISSIONING OF 1NO 500KVA GENERATOR	ONGOING	9,025,000
ERGP23175234	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	13,537,500
ERGP23175270	PROCUREMENT OF LABORATORY EQUIPMENT FOR QUALITY CONTROL LABORATORY	NEW	43,951,750
ERGP23175272	PROCUREMENT OF LABORATORY EQUIPMENT FOR HEAT AND MASS TRANSFER LABORATORY	NEW	43,771,250
ERGP23175273	PROCUREMENT OF LABORATORY EQUIPMENT FOR SCIENCE LABORATORY TECHNOLOGY DEPARTMENT	NEW	42,630,231
ERGP23175277	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS WITH FURNISHING	NEW	72,200,000
ERGP23175281	PROCUREMENT AND INSTALLATION OF 150 NOS SOLAR POWERED STREET LIGHTS ALONG INTERNAL ROADS	NEW	30,685,000
ERGP23175285	CONSTRUCTION OF 1000 METRES PERIMETER FENCING	NEW	54,601,250
ERGP25175257	PROCUREMENT OF 1 NO ASHOK LEYLAND 1718 SEWAGE SUCTION VEHICLE TRUCK TANK CAPACITY: 8000 LITRES	ONGOING	42,417,500
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,631,611,488
21	PERSONNEL COST		5,918,218,144
2101	SALARY		5,130,106,330
210101	SALARIES AND WAGES		5,130,106,330
21010101	SALARY		5,130,106,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		788,111,814
210201	ALLOWANCES		20,256,923
21020111	REGULAR ALLOWANCES		20,256,923
210202	SOCIAL CONTRIBUTIONS		767,854,891
21020201	NHIS		255,951,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		511,903,261
22	OTHER RECURRENT COSTS		174,967,784
2202	OVERHEAD COST		174,967,784
220201	TRAVEL & TRANSPORT - GENERAL		9,973,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		47,676,665
22020201	ELECTRICITY CHARGES		4,038,820
22020203	INTERNET ACCESS CHARGES		1,208,401
22020206	SEWERAGE CHARGES		42,429,444
220203	MATERIALS & SUPPLIES - GENERAL		10,674,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,208,400
22020303	NEWSPAPERS		604,199
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,208,401
22020306	PRINTING OF SECURITY DOCUMENTS		402,800
22020307	DRUGS & MEDICAL SUPPLIES		2,416,803
22020309	UNIFORMS & OTHER CLOTHING		806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,028,005
220204	MAINTENANCE SERVICES - GENERAL		5,236,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,208,402
22020402	MAINTENANCE OF OFFICE FURNITURE		805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,208,402
22020413	MAINTENANCE OF STREET LIGHTS		402,800
220205	TRAINING - GENERAL		3,625,204
22020501	LOCAL TRAINING		3,625,204
220206	OTHER SERVICES - GENERAL		28,640,710
22020601	SECURITY CHARGES		28,640,710
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,236
22020703	LEGAL SERVICES		896,236
220208	FUEL & LUBRICANTS - GENERAL		3,222,402
22020801	MOTOR VEHICLE FUEL COST		805,600
22020803	PLANT / GENERATOR FUEL COST		2,416,802
220210	MISCELLANEOUS		65,021,579
22021002	HONORARIUM & SITTING ALLOWANCE		1,611,202
22021003	PUBLICITY & ADVERTISEMENTS		671,334
22021006	POSTAGES & COURIER SERVICES		1,208,402
22021007	WELFARE PACKAGES		402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,800
22021009	SPORTING ACTIVITIES		725,041
22021010	DIRECT TEACHING & LABORATORY COST		60,000,000
23	CAPITAL EXPENDITURE		538,425,560
2302	CONSTRUCTION / PROVISION		427,243,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		427,243,877
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		291,681,683
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		135,562,195
2303	REHABILITATION / REPAIRS		111,181,683
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,181,683
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		111,181,683
	TOTAL PERSONNEL		5,918,218,144
	TOTAL OVERHEAD		174,967,784
	TOTAL RECURRENT		6,093,185,928
	TOTAL CAPITAL		538,425,560
	TOTAL ALLOCATION		6,631,611,488
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27167684	RENOVATION OF FEMALE HOSTEL	NEW	111,181,683
ERGP27167685	CONSTRUCTION OF OFFICES AND CLASSROOM FOR SCHOOL OF AGRIC EPE CAMPUS	NEW	291,681,683
ERGP28167686	CONSTRUCTION OF WATER TANK WATER TREATMENT PLANT EPE CAMPUS	NEW	135,562,195
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,622,724,757
21	PERSONNEL COST		1,866,008,739
2101	SALARY		1,622,687,750
210101	SALARIES AND WAGES		1,622,687,750



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,622,687,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,320,989
210201	ALLOWANCES		1,578,885
21020111	REGULAR ALLOWANCES		1,578,885
210202	SOCIAL CONTRIBUTIONS		241,742,104
21020201	NHIS		80,580,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,161,403
22	OTHER RECURRENT COSTS		150,823,121
2202	OVERHEAD COST		150,823,121
220201	TRAVEL & TRANSPORT - GENERAL		12,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,920,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,200,000
220202	UTILITIES - GENERAL		4,412,500
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,500
220203	MATERIALS & SUPPLIES - GENERAL		17,976,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,600
22020303	NEWSPAPERS		507,000
22020304	MAGAZINES & PERIODICALS		264,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		75,000
22020307	DRUGS & MEDICAL SUPPLIES		8,271,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,780,000
220204	MAINTENANCE SERVICES - GENERAL		11,111,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,599,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,525,000
22020406	OTHER MAINTENANCE SERVICES		2,652,000
220205	TRAINING - GENERAL		4,190,000
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,190,000
220206	OTHER SERVICES - GENERAL		11,782,000
22020601	SECURITY CHARGES		3,444,400
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		7,977,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,200,000
22020701	FINANCIAL CONSULTING		3,200,000
220208	FUEL & LUBRICANTS - GENERAL		39,502,500
22020801	MOTOR VEHICLE FUEL COST		4,162,500
22020803	PLANT / GENERATOR FUEL COST		35,340,000
220209	FINANCIAL CHARGES - GENERAL		875,000
22020902	INSURANCE PREMIUM		875,000
220210	MISCELLANEOUS		45,493,021
22021001	REFRESHMENT & MEALS		6,176,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,960,000
22021003	PUBLICITY & ADVERTISEMENTS		1,036,249
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,044,000
22021010	DIRECT TEACHING & LABORATORY COST		21,036,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		605,892,897
2302	CONSTRUCTION / PROVISION		605,892,897
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		605,892,897
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		605,892,897
	TOTAL PERSONNEL		1,866,008,739



2022 APPROPRIATION BILL			2022 APPROPRIATION BILL
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		150,823,121
	TOTAL RECURRENT		2,016,831,860
	TOTAL CAPITAL		605,892,897
	TOTAL ALLOCATION		2,622,724,757
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168073	PROVISION OF 40SET OF 80WATT STAND ALONE SOLAR POWERED LED LAMP AND 8SET OF 5KVA SOLAR POWERED INVERTER INCLUDING INSTALLATION	ONGOING	54,962,250
ERGP12168064	LANDSCAPING AND PROVISION OF DRIVEWAYS, DRAINAGES AND REHABILITATION OF EXISTING 2.1KM ACCESS ROAD	ONGOING	208,477,500
ERGP28168070	CONSTRUCTION OF WATER TREATMENT PLANT, MINI EARTH DAM, WITH 4NO BOREHOLES, 500,000 LITRES CAPACITY STEEL SURFACE TANK, RETICULATION AND INSTALLATION OF 100KVA SP GENERATOR	ONGOING	227,733,240
ERGP29168080	PROVISION OF 140NO COMPUTER LAPTOPS AND AUDIO VISUAL AIDS	ONGOING	44,719,907
ERGP29168081	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT (PHOTOCOPIERS, PRIINTERS AND LAPTOPS)		20,000,000
ERGP202200535	CONSTRUCTION/FURNISHING DISPENSARY AT DOROFI TOWN SARDAUNA LGA OF GASHAKA/KURMI/SARDAUNA CONSTITUENCY	NEW	50,000,000
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,284,618,872
21	PERSONNEL COST		1,759,478,127
2101	SALARY		1,529,357,797
210101	SALARIES AND WAGES		1,529,357,797
21010101	SALARY		1,529,357,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,120,330
210201	ALLOWANCES		2,377,719
21020111	REGULAR ALLOWANCES		2,377,719
210202	SOCIAL CONTRIBUTIONS		227,742,611
21020201	NHIS		75,914,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,828,407
22	OTHER RECURRENT COSTS		150,868,103
2202	OVERHEAD COST		150,868,103
220201	TRAVEL & TRANSPORT - GENERAL		10,887,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	UTILITIES - GENERAL		66,575,310
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		737,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,123,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	MATERIALS & SUPPLIES - GENERAL		23,354,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	MAINTENANCE SERVICES - GENERAL		28,078,021
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	FUEL & LUBRICANTS - GENERAL		8,254,798
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	FINANCIAL CHARGES - GENERAL		177,358



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		177,358
220210	MISCELLANEOUS		13,540,365
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	CAPITAL EXPENDITURE		374,272,642
2301	FIXED ASSETS PURCHASED		301,711,642
230101	PURCHASE OF FIXED ASSETS - GENERAL		301,711,642
23010109	PURCHASE OF SEA BOATS		87,027,564
23010119	PURCHASE OF POWER GENERATING SET		214,684,078
2302	CONSTRUCTION / PROVISION		72,561,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,561,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		72,561,000
	TOTAL PERSONNEL		1,759,478,127
	TOTAL OVERHEAD		150,868,103
	TOTAL RECURRENT		1,910,346,230
	TOTAL CAPITAL		374,272,642
	TOTAL ALLOCATION		2,284,618,872
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10178535	PURCHASE OF POWER GENERATING SET.	NEW	214,684,078
ERGP23178533	PURCHASE OF SEA BOATS.	NEW	87,027,564
ERGP28178536	PROVISION OF WATER FACILITIES	NEW	72,561,000
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,209,688,977
21	PERSONNEL COST		681,078,624
2101	SALARY		593,425,811
210101	SALARIES AND WAGES		593,425,811
21010101	SALARY		593,425,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,652,813
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		87,352,813
21020201	NHIS		29,117,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,235,209
22	OTHER RECURRENT COSTS		151,353,961
2202	OVERHEAD COST		151,353,961
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		7,400,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		33,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020408	MAINTENANCE OF SEA BOATS		100,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		20,500,000
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,853,961
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		4,000,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		153,961
22020706	SURVEYING SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		800,000
22020801	MOTOR VEHICLE FUEL COST		600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		30,400,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		377,256,392
2301	FIXED ASSETS PURCHASED		86,932,366
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,932,366
23010106	PURCHASE OF VANS		11,344,618
23010109	PURCHASE OF SEA BOATS		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,687,658
23010113	PURCHASE OF COMPUTERS		3,960,759
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		59,914,331
2302	CONSTRUCTION / PROVISION		290,324,026
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		290,324,026
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,905,675
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		41,418,351
	TOTAL PERSONNEL		681,078,624
	TOTAL OVERHEAD		151,353,961
	TOTAL RECURRENT		832,432,585
	TOTAL CAPITAL		377,256,392
	TOTAL ALLOCATION		1,209,688,977
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176277	CONSTRUCTION OF TWO STORY BUILDING, WITH 15 CLASS ROOMS LECTURE HALLS, AND OFFICES, FOR WELDING / FABRICATION AND CARPENTRY WORKSHOP, FOR TEACHING AND LEARNING OF THE STUDENTS AND STAFF OF THE FEDERAL POLYTECHNIC OF OIL AND GAS	NEW	248,905,675
ERGP23176284	PURCHASE OF EXECUTIVE TABLES AND CHAIRS / FITTINGS FOR THE USE OF ACCADEMIC AND NON ACCADEMIC STAFF, IN THE FEDERAL POLYTECHNIC OF OIL AND GAS	NEW	2,687,658



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23176309	PURCHASE OF INSTRUMENTS, CHEMICALS AND MATERIALS FOR TEACHING / LEARNING AID AND EQUIPMENT FOR THE PHYSICS, CHEMISTRY, AND BIOLOGY LABORATORY AND WORKSHOPS, WITH GEO-INFORMATICS MATERIALS AND EQUIPMENTS, FOR THE POLYTECHNIC STUDENTS PRACTICALS	NEW	59,914,331
ERGP23176318	PURCHASE OF COMPUTERS, SOFT WARES AND ACCESSORIES / OFFICE EQUIPMENTS FOR THE USE OF STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS, FOR ADMINISTRATIVE WORKS AND FOR TEACHING AND LEARNING	NEW	3,960,759
ERGP23176320	PURCHASE OF PROJECT SUPERVISION, / UTILITY VAN FOR THE SMOOTH RUNNING OF PROJECTS AND MATERIALS IN THE FEDERAL POLYTECHNIC OF OIL AND GAS BONNY	NEW	11,344,618
ERGP23176322	PURCHASE OF SEABOATS AND ACCESSORIES TO CONVEY STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS BONNY, THROUGH THE BONNY / PORT HARCOURT SEA ROUTE IN RIVERS STATE	NEW	9,025,000
ERGP25176300	CONSTRUCTION / PROVISION OF HOSPITALS EQUIPMENTS / HEALTH CENTRES	NEW	41,418,351
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,107,964,158
21	PERSONNEL COST		297,589,190
2101	SALARY		260,217,608
210101	SALARIES AND WAGES		260,217,608
21010101	SALARY		260,217,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,371,582
210202	SOCIAL CONTRIBUTIONS		37,371,582
21020201	NHIS		12,457,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,914,388
22	OTHER RECURRENT COSTS		157,482,085
2202	OVERHEAD COST		157,482,085
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		3,100,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		5,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220206	OTHER SERVICES - GENERAL		64,000,000
22020601	SECURITY CHARGES		34,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,300,000
22020703	LEGAL SERVICES		4,300,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,900,000
22020801	MOTOR VEHICLE FUEL COST		4,400,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220210	MISCELLANEOUS		34,882,085
22021001	REFRESHMENT & MEALS		8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		982,085
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		1,652,892,883
2301	FIXED ASSETS PURCHASED		189,580,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		189,580,764
23010105	PURCHASE OF MOTOR VEHICLES		117,380,764
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,025,000
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		1,463,312,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,463,312,120
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		46,930,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,416,382,120
	TOTAL PERSONNEL		297,589,190
	TOTAL OVERHEAD		157,482,085
	TOTAL RECURRENT		455,071,275
	TOTAL CAPITAL		1,652,892,883
	TOTAL ALLOCATION		2,107,964,158
0517018023 FEDERAL POLYTECHNIC UKANA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10151551	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,025,000
ERGP10168262	PROCUREMENT OF ENTREPRENEUR SKILL EQUIPEMENT	NEW	36,100,000
ERGP10168270	PURCHASE OF 220KVA GENERATOR	NEW	27,075,000
ERGP10168325	CONSTRUCTION/PROVISION OF GATEHOUSE	NEW	36,100,000
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	46,930,000
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	117,380,764
ERGP23168313	CONSTRUCTION OF GENERATOR HOUSE	NEW	27,075,000
ERGP27168323	PROVISION OF SECURITY INFRASTRUCTURE	NEW	143,207,120
ERGP202200442	COMPLETION OF OVOKO TOWN HALL, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202203912	TRAINING AND EMPOWERMENT OF SELECTED OVOKO YOUTHS ON AGRO BUSINESS IN NIGERIA, IGBO EZE SOUTH LGAs OF ENUGU STATE.	NEW	30,000,000
ERGP202200441	COMPLETION OF OVOKO CUSTOMARY COURT, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202200443	REHABILITATION OF OVOKO COUNCIL HALL, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202200768	SUPPLY OF SCHOOL EQUIPEMENT TO SCHOOS IN ONITSHA	NEW	230,000,000
ERGP202200864	EMPOWERMENT OF YOUTHS OF SELECTED COMMUNITES IN NSUKKA/IGBO-EZE SOUTH LGAs	NEW	100,000,000
ERGP202200867	SUPPLY AND PROVISION FO SPORTS EQUIPMENT IN SELECTED SCHOOLS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	100,000,000
ERGP202201159	PROVISION OF SOLAR POWRED COLD ROOM AT URUA-ATO IKOT EKPENE LGA (20M) AND PROVISION OF TRANSFORMERS AND EXTENSION OF FEEDER LINES IN SELECTED COMMUNITIES (30M) IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP202300488	INSTALATION OF 3 IN 1 SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY,	NEW	100,000,000
ERGP202300745	MEDICAL OUTREACH, PROVISION OF MEDICATIONS AND PRESCRIPTION GLASSES IN OGUNOLOKO, OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202300852	SKILL AQUISITION AND TRAINING OF YOUTHS AND WOMEN ON SKILLS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP202300853	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN RINGIM/ TAURA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP202301086	CONSTRUCTION OF MINI STADIUM PHASE 1, IKPE MBAKEYOP, OBOT AKARA IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	87,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202301087	RENOVATION OF URUK USO CIVIC CENTER IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301088	CONSTRUCTION OF OPEN AND LOCK UP SHOPS IN SELECTED MARKETS IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	68,750,000
ERGP202301089	CONSTRUCTION OF CIVIC CENTER, UKANA AKPA UTONG GROUP OF VILLAGES IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
ERGP202301090	CONSTRUCTION OF ASSEMBLY HALL, IKOT UTIN, ESSIEN UDIM IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
ERGP202301091	CONSTRUCTION OF CIVIC CENTER, IKOT UDO, IKOT EKPENE LGA. IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301092	RENOVATION AND EQUIPMENT OF URUK USO HEALTH CENTER IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301093	PROVISION OF COLD ROOM IN ABO ANANG MARKET IN ESSIEN UDIM LGA, IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,625,761,595
21	PERSONNEL COST		289,587,633
2101	SALARY		253,155,384
210101	SALARIES AND WAGES		253,155,384
21010101	SALARY		253,155,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,432,249
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		36,312,249
21020201	NHIS		12,104,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,208,166
22	OTHER RECURRENT COSTS		57,482,076
2202	OVERHEAD COST		57,098,679
220201	TRAVEL & TRANSPORT - GENERAL		3,833,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,533,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,300,382
220202	UTILITIES - GENERAL		3,222,806
22020201	ELECTRICITY CHARGES		2,302,654
22020202	TELEPHONE CHARGES		460,076
22020203	INTERNET ACCESS CHARGES		460,076
220203	MATERIALS & SUPPLIES - GENERAL		14,159,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,067,177
22020302	BOOKS		1,533,588
22020303	NEWSPAPERS		326,041
22020304	MAGAZINES & PERIODICALS		107,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		690,115
22020306	PRINTING OF SECURITY DOCUMENTS		766,794
22020307	DRUGS & MEDICAL SUPPLIES		1,533,588
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,134,353
220204	MAINTENANCE SERVICES - GENERAL		8,128,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,533,588
22020402	MAINTENANCE OF OFFICE FURNITURE		460,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,533,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		766,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,533,588
22020406	OTHER MAINTENANCE SERVICES		2,300,382
220205	TRAINING - GENERAL		1,150,191
22020501	LOCAL TRAINING		1,150,191
220206	OTHER SERVICES - GENERAL		5,214,200



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		3,680,612
22020606	CLEANING AND FUMIGATION SERVICES		1,533,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,833,971
22020701	FINANCIAL CONSULTING		3,067,177
22020708	MEDICAL CONSULTING		766,794
220208	FUEL & LUBRICANTS - GENERAL		5,290,879
22020801	MOTOR VEHICLE FUEL COST		1,916,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,533,588
22020803	PLANT / GENERATOR FUEL COST		1,840,306
220209	FINANCIAL CHARGES - GENERAL		840,406
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,009
22020902	INSURANCE PREMIUM		383,397
220210	MISCELLANEOUS		11,425,233
22021002	HONORARIUM & SITTING ALLOWANCE		6,134,353
22021003	PUBLICITY & ADVERTISEMENTS		766,794
22021006	POSTAGES & COURIER SERVICES		306,718
22021007	WELFARE PACKAGES		766,794
22021009	SPORTING ACTIVITIES		383,397
22021010	DIRECT TEACHING & LABORATORY COST		3,067,177
2204	GRANTS AND CONTRIBUTIONS		383,397
220401	LOCAL GRANTS AND CONTRIBUTIONS		383,397
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		383,397
23	CAPITAL EXPENDITURE		8,278,691,886
2301	FIXED ASSETS PURCHASED		13,537,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,537,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,537,500
2302	CONSTRUCTION / PROVISION		8,265,154,386
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,265,154,386
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		13,537,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,251,616,886
	TOTAL PERSONNEL		289,587,633
	TOTAL OVERHEAD		57,482,076
	TOTAL RECURRENT		347,069,709
	TOTAL CAPITAL		8,278,691,886
	TOTAL ALLOCATION		8,625,761,595
0517018024 NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159832	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING	13,537,500
ERGP23126046	CONSTRUCTION OF LECTURE/CLASSROOMS	ONGOING	13,537,500
ERGP23126088	GATE HOUSE AND FENCING OF THE PERMANENT SITE	ONGOING	15,629,386
ERGP23149441	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING	13,537,500
ERGP23149513	CONSTRUCTION OF CLASSROOMS BUILDING	ONGOING	13,537,500
ERGP23149514	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	13,537,500
ERGP23149521	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	13,537,500
ERGP23149530	INSTALLATION OF SOLAR STREET LIGHTS	ONGOING	13,537,500
ERGP23157850	CONSTRUCTION OF OFFICE BLOCK FOR SCHOOL OF MANAGEMENT STUDIES	ONGOING	45,125,000
ERGP23159825	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	ONGOING	27,075,000
ERGP23178499	CONSTRUCTION OF 250 CAPACITY LECTURE BUILDING	ONGOING	18,050,000
ERGP23178539	CONSTRUCTION OF LECTURE/CLASSROOMS AND OFFICES BUILDING	NEW	18,050,000
ERGP23178540	PROCUREMENT OF CUSTOMIZED EXERCISE BOOKS TO PRIMARY AND SCHOOL SCHOOLS PUPIL'S IN KATAGUM FEDERAL CONSTITUENCY OF BAUCHI STATE.	NEW	10,000,000
ERGP23178541	CONSTRUCTION OF A 2 BLOCK OF 3 CLASSROOMS AT EWU GRAMMAR SCHOOL IN ESAN CENTRAL LGA, EDO SENATORIAL DISTRICT , EDO STATE	NEW	15,000,000
ERGP202203379	SKILLS ACQUISITION/CERTIFICATION TRAINING OF YOUTHS IN VARIOUS TECHNICAL TRADES IN BAYELSA EAST SENATORIAL DISTRICT IN COLABORATION WITH UNIVERSITY OF OTUEKE, BAYELSA STATE	NEW	30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP202200282	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS FOR ESTAKO CENTRAL, EAST AND WEST LGAS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP202200376	PROCUREMENT OF ICT EQUIPMENT IN SKILL ACQUISITION AND KNOWLEDGE IN INFORMATION COMMUNICATION TECHNOLOGY IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200377	REHABILITATION OF UNGUWAN GAYAN MODEL PRIMARY AND SECONDARY SCHOOLS IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200378	REHABILITATION OF SULEIMAN BARAU JUNIOR SECONDARY AND PRIMARY SCHOOLS, IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200423	CONSTRUCTION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF CROSS RIVER CENTRAL	NEW	500,000,000
ERGP202200424	SUPPLY OF MOTORCYCLES TO YOUTH IN OGOJA LGA (100M), YALA LGA (100M), OBUDU LGA (100M), OBANLIKU LGA (100M) AND BEKWARRA LGA (100M)	NEW	500,000,000
ERGP202200431	SUPPLY AND INSTALLATION OF INTEGRATED ALL IN ONE SOLAR POWERED STREET LIGHT WITH SPECIFICATION FELICITY 60W IN UNIVERSITY OF CALABAR, CROSS RIVER STATE	NEW	100,000,000
ERGP202200432	SUPPLY OF EMPOWERMENT ITEMS FOR DEFUNCT BAKASSI STRIKE FORCE	NEW	50,000,000
ERGP202200433	SUPPLY AND INSTALLATION OF INTEGRATED ALL IN ONE SOLAR POWERED STREET LIGHT, EUROPE STANDARD 60W EFFICIENCY AT IGBAN COMMUNITY IN OBANLIKU LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP202200804	CONSTRUCTION OF MINI-SPORT STADIUM IN OGOJA LGA	NEW	200,000,000
ERGP202200805	CONSTRUCTION OF SOLAR STREET LIGHTS IN FEDERAL HOUSING ESTATE/GRA IN CROSS RIVER STATE	NEW	200,000,000
ERGP202200814	CONSTRUCTION OF RURAL ROAD IN NKUM	NEW	200,000,000
ERGP202201015	PROVISION OF MEDICAL OUTREACH AND SKILLS ACQUISITION TRAINING IN OSHODI - ISOLO FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201030	CONSTRUCTION AND EQUIPPING OF INFORMATION TECHNOLOGY CENTER AT UTE OKPU IN IKA NORTH EAST/IKA SOUTH FEDERAL CONSTITUENCY, DELTA	NEW	100,000,000
ERGP202201056	CONSTRUCTION OF EMMAKUA-ORIADE-EGORO ROAD WITH ALL IN SOLAR STREET LIGHTS IN ESAN WEST/ ESAN CENTRAL /IGUEBEN FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202201063	INSTALLATION OF SOLAR STREET LIGHTS IN SHAGWA/AUNA/TUNGAN IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER	NEW	100,000,000
ERGP202201117	CONSTRUCTION OF TWO BLOCKS OF THREE CLASSROOMS IN ETSAKO FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202201141	PROVISION AND INSTALLATION OF ELECTRICITY AND LIGHTING OF RED ZONES IN CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP202201553	PROVISION OF EDUCATIONAL MATERIALS, SCHOOL FURNITURE, INSTRUCTIONAL AND WRITING MATERIAL VARIOUS SECONDARY AND PRIMARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201554	SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN EDO NORTH, EDO STATE	NEW	250,000,000
ERGP202201561	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS TO UZANU-ANEBETE, UDOCHI AND UGBOHA	NEW	200,000,000
ERGP202300390	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS IN MORO LGA, EDU/MORO/ PATIGI FEDERAL CONSTITUENCY, KWARA STATE.		100,000,000
ERGP202201841	TRAINING AND EMPLOYMENT OF WOMEN / YOUTH IN CALABAR UGEP, CROSS RIVER STATE	ONGOING	30,000,000
ERGP202201843	PROVISION OF SOLAR STREET LIGHTS FOR EKPOMA IN ESAN WEST, ESAN CENTRAL & IGUEBEN FEDERAL CONSTITUENCY EDO STATE	ONGOING	25,000,000
ERGP202202074	PROVISION OF VEHICLES FOR PARAMOUNT CHIEFS AND STAKEHOLDERS IN CALABAR MUNICIPAL / ODUKPANI CONSTITUENCY, CROSS RIVER STATE	ONGOING	85,000,000
ERGP202202075	ONGOING EXTENSION OF ELECTRIFICATION OF AKPOKU AND IGBODO COMMUNITIES IN ETCHE / OMUWA FEDERAL CONSTITUENCY, RIVERS STATE.	ONGOING	85,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202076	EROSION CONTROL WORK / REHABILITATION OF BUHARI PAVILION AND EMIRS'S PALACE SHONGA, EDU LGA, KWARA STATE.	ONGOING	45,000,000
ERGP202202077	INSTALLATION OF SOLAR STREET LIGHT IN KAFIN AUSA AUYO FEDERAL CONSTITUENCY	ONGOING	85,000,000
ERGP202202078	CONSTRUCTION OF EARTH ROAD FROM AGOJEJU, IGOTTI TO OKWURA-AMEJI IN OFU AND IGALAMELA / ODOLU LOCAL GOVERNMENT AREAS OF IDAH FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	30,000,000
ERGP202202079	YOUTH ENTREPRENEURIAL TRAINING AND EMPOWERMENT IN ETHIOPE EAST/ FEDERAL CONSTITUENCY DELTA STATE	ONGOING	80,000,000
ERGP202202093	PROVISION FOR SOLAR STREET LIGHTS IN IGUEBEN , ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY.	ONGOING	30,000,000
ERGP202203032	TRAINING AND EMPOWERMENT OF YOUTH ENTREPRENEURS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202203120	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT(10,000 LUMENS WITH LITHIUM BATTERIES) TO ENHANCE SECURITY WITHIN TAFA LGA, NIGER STATE	NEW	250,000,000
ERGP202203631	TRAINING OF STUDENTS IN SCIENCE, TECHNICAL EDUCATION, MATHEMATICS AND PROVISION OF EDUCATIONAL MATERIALS IN OSHODI-ISOLO FED CONS. 1 LAGOS STATE	NEW	25,000,000
ERGP202203835	PROVISION OF SECTOR STREETLIGHT IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP202203836	CONSTRUCTION OF CLASSROOM BLOCKS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	150,000,000
ERGP202203837	RENOVATION OF SCHOOLS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP202203838	CONSTRUCTION OF ACCESS ROAD IN KOLUAMA 2 COMMUNITY IN SOUTHERN IJAW LGA, BAYELSA STATE.	NEW	150,000,000
ERGP202203886	PROVISION OF 60WATTS ALL IN ONE SOLAR STREET LIGHT AT STRATEGIC LOCATIONS IN UROMI, ESAN NE/SE FEDERAL CONSTITUENCY, EDO STATE.	NEW	35,000,000
ERGP202300298	CONSTRUCTION AND TARRING OF HAUSA STREET, BOJI BOJI OWA WITH TWO SIDES DRAINAGE IKA NORTH EAST LGA, DELTA STATE		300,000,000
ERGP202300300	CONSTRUCTION AND TARRYING OF OGBE NDOBU QUARTERS ROAD IGBODO WITH TWO SIDES DRAINAGE, IKA NORTH EAST LGA, DELTA STATE		300,000,000
ERGP202300407	TRAINING OF WOMEN AND YOUTHS ON POULTRY FARMING IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		50,000,000
ERGP202300408	MECHANIZED FARMING FOR FARMERS IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		50,000,000
ERGP202300437	SKILL ACQUISITION OF YOUTH AND WOMEN IN VARIOUS LGA OF IDAH/IBAJI/ IGALAMELA/ OFU FEDERAL CONSTITUENCY, KOGI STATE		50,000,000
ERGP202300438	VOCATIONAL TRAINING AND SKILL ACQUISITION OF YOUTH AND WOMEN IN SELECTED COMMUNITIES OF IDAH/IBAJI/ IGALAMELA/ OFU FEDERAL CONSTITUENCY, KOGI STATE KOGI STATE		50,000,000
ERGP202300453	RENOVATION OF DARANGI, GENU, SALKA & AUNA DISTRICT HEAD HOUSES IN MAGAMA/ RIJAU FEDERAL CONSTITUENCY OF NIGER STATE		100,000,000
ERGP202300455	CONSTRUCTION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT ALONG IKU SOUTH 2, APC QUARTERS AND GWAZUNU VILLAGE, SULEJA LGA, NIGER STATE (ONGOING)		100,000,000
ERGP202300503	CONSTRUCTION OF INEC JETTY PHASE 5 AT EKEREMOR BAYELSA STATE. (ONGOING)		100,000,000
ERGP202300513	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN IN VARIOUS SKILLS AT CALABAR SOUTH/ AKPABUYO/ BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE.		100,000,000
ERGP202300520	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS WITH STUDENT DESKS IN ETHIOPE EAST /ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA STATE		50,000,000
ERGP202300522	CONSTRUCTION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN OGBEINGBENE, GBEKEBOR AND AYAKOROMO COMMUNITIES IN BURUTU FEDERAL CONSTITUENCY OF DELTA STATE.		100,000,000
ERGP202300524	CONSTRUCTION AND TARRYING OF OGBE OBI ROAD WITH TWO SIDES DRAINAGE AT UTE OGBEJE, IKA NORTH EAST LGA, DELTA STATE		100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202300530	CONSTRUCTION AND RESURFACING OF MTN ROAD OKIRIGHWE OF SAPELE LGA IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE		40,000,000
ERGP202300531	CONSTRUCTION AND RESURFACING OF MTN ROAD OKIRIGHWE OF SAPELE LGA IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE		60,000,000
ERGP202300533	SUPPLY AND INSTALLATION OF 100W ALL IN ONE SOLAR STREET LIGHT IN EGOR/ IKPOBA - OKHA FEDERAL CONSTITUENCY, EDO STATE		100,000,000
ERGP202300536	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN OVIA FEDERAL CONSTITUENCY, EDO STATE.		50,000,000
ERGP202300540	CONSTRUCTION WITH SIDES DRAINS AND ASPHALTING OF UKPOKE ROAD-INEMEN, UGBOHA, ESAN SOUTH EAST LGA, EDO STATE		100,000,000
ERGP202300548	COMPLETION OF ONGOING CHOKOCHO SCHOOL IN ETCHE LGA, ETCHE /OMUMA FEDERAL CONSTITUENCY, RIVER STATE		50,000,000
ERGP202300549	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AND STAFF ROOM IN ETCHE /OMUMA FEDERAL CONSTITUENCY, RIVER STATE		50,000,000
ERGP202300641	YOUTHS EMPOWERMENT FOR 400 PEOPLE IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		100,000,000
ERGP202300684	SKILL ACQUISITION AND TRAINING OF YOUTH AND WOMEN IN VARIOUS SKILLS, IN ADO EKITI /IREPODUN – IFELODUN FEDERAL CONSTITUENCY, EKITI STATE		60,000,000
ERGP202300685	ENTREPRENEURSHIP TRAINING OF YOUTH ON BUSINESS DEVELOPMENT IN ADO LOCAL GOVERNMENT AREA, ADO EKITI, EKITI STATE.		40,000,000
ERGP202300861	TRAINING AND EMPOWERMENT IN BIRNIN KEBBI/ KALGO /BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP202300927	ENTREPRENEURSHIP TRAINING AND BUSINESS DEVELOPMENT OF YOUTHS IN GABASAWA/GEZAWA FEDERAL CONSTITUENCY, KANO STATE		70,000,000
ERGP202300928	PROCUREMENT OF MOTOR VEHICLES FOR YOUTHS EMPOWERMENT IN GEZAWA/ GABASAWA, FEDERAL CONSTITUENCY, KANO STATE		30,000,000
ERGP202300931	TRAINING ON PEST CONTROL AND PRODUCE PRESERVATION TECHNIQUES FOR FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE		100,000,000
ERGP202301019	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LGAS IN IDAH/IBAJI/IGALAMELA /ODOLU FEDERAL CONSTITUENCY OF KOGI STATE.		62,500,000
ERGP202301043	CONSTRUCTION/COMPLETION OF ETHIOPE FEDERAL CONSTITUENCY, LINK ROADS PHASE II, DELTA STATE.		187,500,000
ERGP202301044	CONSTRUCTION OF EJEKOTA NEWSITE ROAD IN ETHIOPE EAST/WEST FEDERAL CONSTITUENCY, DELTA STATE.		62,500,000
ERGP202301135	SUPPLY OF LIFAN MOTORCYCLE IN SOME SELECTED VILLAGES IN ORHIONMWON LGA TO CUSHION THE EFFECT OF COVID-19 IN ORHIONMWON / UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE.		62,500,000
ERGP202301172	TRAINING OF WOMEN AND YOUTH ON FISH FARMING IN AMAC/BWARI FEDERAL CONSTITUENCY ABUJA.		62,500,000
ERGP202301173	SEMINAR/TRAINING OF YOUTH & WOMEN EMPOWERMENT IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		62,500,000
ERGP202301201	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE		250,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,170,990,903
21	PERSONNEL COST		677,277,328
2101	SALARY		588,577,356
210101	SALARIES AND WAGES		588,577,356
21010101	SALARY		588,577,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,699,972
210201	ALLOWANCES		2,074,427
21020111	REGULAR ALLOWANCES		2,074,427
210202	SOCIAL CONTRIBUTIONS		86,625,545
21020201	NHIS		28,875,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,750,363
22	OTHER RECURRENT COSTS		100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		19,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		700,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		16,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,800,000
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		720,000
220204	MAINTENANCE SERVICES - GENERAL		6,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		2,100,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		300,000
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		13,250,000
22020801	MOTOR VEHICLE FUEL COST		5,250,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		7,000,000
22020902	INSURANCE PREMIUM		7,000,000
220210	MISCELLANEOUS		27,100,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		6,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		393,713,575
2301	FIXED ASSETS PURCHASED		117,325,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,325,000
23010105	PURCHASE OF MOTOR VEHICLES		40,612,500
23010108	PURCHASE OF BUSES		40,612,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		276,388,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		276,388,575
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,075,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		94,311,250
23020114	CONSTRUCTION / PROVISION OF ROADS		59,429,376



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,572,950
	TOTAL PERSONNEL		677,277,328
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		777,277,328
	TOTAL CAPITAL		393,713,575
	TOTAL ALLOCATION		1,170,990,903
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171470	CONSTRUCTION OF 400M OF DEDICATED 33KV	NEW	27,075,000
ERGP12170726	350M OF EARTHWORKS,5 CULVERTS, 600M WALKWAY AND 350M OF ASPHALTED OF ROAD	NEW	59,472,950
ERGP23170729	PROCUREMENT OF EQUIPMENT,FURNITURE, TEACHING AIDS, TOOLS FOR WORKSHOPS STUDIOS & LABORATORIES FOR SCHOOLS OF ENGINEERING & BUSINESS MANAGEMENT, ACCOUNTANCY & COOPERATIVE ECONOMICS STUDIES.	NEW	36,100,000
ERGP23171476	PROCUREMENT OF SALOON CAR	NEW	40,612,500
ERGP25170717	PROCUREMENT OF AMBULANCE	NEW	40,612,500
ERGP26170705	CONSTRUCTION OF FOOTBALL FIELD, DRAINAGE AND GRASSING AND 30 X 30 M PAVILLON	NEW	94,311,250
ERGP27170711	CONSTRUCTION OF THE FOUNDATION, BLOCK WALL, ROOFING, PLASTERING, FLOOR TILES, PAINTING AND EXTERNAL WALLS	NEW	59,429,376
ERGP27170724	CONSTRUCTION OF 500M OF BLOCKWALL FENCE	NEW	36,100,000
0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,373,506,158
21	PERSONNEL COST		607,131,158
2101	SALARY		529,384,536
210101	SALARIES AND WAGES		529,384,536
21010101	SALARY		529,384,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,746,622
210202	SOCIAL CONTRIBUTIONS		77,746,622
21020201	NHIS		25,915,541
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,831,081
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		15,543,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,263,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,279,700
220202	UTILITIES - GENERAL		5,552,012
22020201	ELECTRICITY CHARGES		2,175,884
22020202	TELEPHONE CHARGES		1,850,900
22020203	INTERNET ACCESS CHARGES		1,319,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,300
220203	MATERIALS & SUPPLIES - GENERAL		27,704,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,119,855
22020302	BOOKS		543,970
22020303	NEWSPAPERS		163,190
22020304	MAGAZINES & PERIODICALS		108,794
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,903,898
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,800
22020307	DRUGS & MEDICAL SUPPLIES		2,067,300
22020309	UNIFORMS & OTHER CLOTHING		271,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,201,300
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,110,700
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		4,108,450
220204	MAINTENANCE SERVICES - GENERAL		11,090,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,175,880
22020402	MAINTENANCE OF OFFICE FURNITURE		542,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,329,928



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,910
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,155,884
22020406	OTHER MAINTENANCE SERVICES		3,010,300
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,059,928
220205	TRAINING - GENERAL		1,040,500
22020501	LOCAL TRAINING		1,040,500
220206	OTHER SERVICES - GENERAL		30,139,928
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		8,059,928
22020606	CLEANING AND FUMIGATION SERVICES		10,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,640,433
22020701	FINANCIAL CONSULTING		1,495,920
22020702	INFORMATION TECHNOLOGY CONSULTING		1,331,913
22020703	LEGAL SERVICES		540,000
22020705	ARCHITECTURAL SERVICES		2,070,000
22020706	SURVEYING SERVICES		2,202,600
220208	FUEL & LUBRICANTS - GENERAL		5,669,350
22020801	MOTOR VEHICLE FUEL COST		3,219,350
22020803	PLANT / GENERATOR FUEL COST		2,450,000
220209	FINANCIAL CHARGES - GENERAL		4,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		4,100,000
220210	MISCELLANEOUS		41,169,410
22021001	REFRESHMENT & MEALS		5,110,800
22021002	HONORARIUM & SITTING ALLOWANCE		15,023,950
22021003	PUBLICITY & ADVERTISEMENTS		4,020,650
22021004	MEDICAL EXPENSES		1,450,000
22021006	POSTAGES & COURIER SERVICES		105,800
22021007	WELFARE PACKAGES		1,201,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		516,800
22021009	SPORTING ACTIVITIES		1,180,000
22021010	DIRECT TEACHING & LABORATORY COST		10,010,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,550,000
23	CAPITAL EXPENDITURE		616,375,000
2301	FIXED ASSETS PURCHASED		197,534,234
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,534,234
23010105	PURCHASE OF MOTOR VEHICLES		62,887,691
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,637,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,296,939
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		29,712,105
2302	CONSTRUCTION / PROVISION		418,840,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		418,840,766
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		229,315,766
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		189,525,000
	TOTAL PERSONNEL		607,131,158
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		757,131,158
	TOTAL CAPITAL		616,375,000
	TOTAL ALLOCATION		1,373,506,158
0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173128	PURCHASE OF EQUIPMENT	NEW	30,685,000
ERGP23173140	FURNISHING OF ADMINISTRATIVE OFFICES	NEW	18,050,000
ERGP23173147	FURNISHING OF POLYTECHNIC LIBRARY PHASE II	NEW	31,587,500
ERGP23173149	CONSTRUCTION OF POLYTECHNIC LIBRARY AT PERMANENT SITE PHASE II	NEW	189,525,000
ERGP23173157	PURCHASE OF BOOKS	NEW	18,050,000
ERGP23173161	CONSTRUCTION AND FURNISHING OF STUDENTS CENTRE PHASE II	NEW	109,315,766
ERGP23173168	PURCHASE OF VEHICLES PHASE II	NEW	62,887,691
ERGP23173172	PURCHASE OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION	NEW	24,611,939
ERGP23173176	PURCHASE OF LIBRARY EQUIPMENT AND MATERIALS	NEW	11,662,105



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23173177	CONSTRUCTION OF STUDENT CENTER	ONGOING	120,000,000
0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,438,398,250
21	PERSONNEL COST		753,117,149
2101	SALARY		656,328,876
210101	SALARIES AND WAGES		656,328,876
21010101	SALARY		656,328,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,788,273
210202	SOCIAL CONTRIBUTIONS		96,788,273
21020201	NHIS		32,262,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,525,515
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		13,200,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,800,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		29,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,800,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		330,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		350,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		900,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		600,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		5,600,000
22020501	LOCAL TRAINING		4,600,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		7,400,000
22020601	SECURITY CHARGES		3,000,000
22020602	LAND USE CHARGES		600,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,800,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		1,200,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,800,000
22020708	MEDICAL CONSULTING		600,000
220208	FUEL & LUBRICANTS - GENERAL		6,800,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
22020806	COOKING GAS/FUEL COST		600,000
220209	FINANCIAL CHARGES - GENERAL		8,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		28,800,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		2,400,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
23	CAPITAL EXPENDITURE		535,281,101
2301	FIXED ASSETS PURCHASED		155,506,101
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,506,101
23010106	PURCHASE OF VANS		72,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,156,101
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		379,775,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		379,775,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,050,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		334,650,000
	TOTAL PERSONNEL		753,117,149
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		903,117,149
	TOTAL CAPITAL		535,281,101
	TOTAL ALLOCATION		1,438,398,250
0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156286	PURCHASE OF LABORATORIES AND WORKSHOP EQUIPMENT	ONGOING	29,156,101
ERGP23156293	PROVISION OF OFFICE AND CLASSROOM EQUIPMENT AND FURNITURE	ONGOING	27,075,000
ERGP23156296	LIBRARY EQUIPMENT AND BOOKS	ONGOING	27,075,000
ERGP23156305	PURCHASE 1 UTILITY VAN	ONGOING	72,200,000
ERGP23156321	FENCING AND CONSTRUCTION OF GATE HOUSE AT PERMANENT SITE (PHASE 1)	ONGOING	54,150,000
ERGP23156346	PROVISION OF WATER SUPPLY AT PERMANENT SITE	ONGOING	18,050,000
ERGP23168740	PURCHASE OF ELECTRICAL EQUIPMENTS	NEW	27,075,000
ERGP23168743	ELECTRIFICATION OF THE INSTITUTION ENVIRONMENT WITH STREET LIGHTS	NEW	31,587,500
ERGP23168744	CONSTRUCTION DRAINAGE AND LANDSCAPING OF THE INSTITUTION, (PHASE I)	NEW	31,587,500
ERGP25168742	CONSTRUCTION OF INSTITUTION SICK BAY AND CLINIC PHASE 1.	NEW	27,075,000
ERGP29168738	CONSTRUCTION OF ICT CENTER PHASE 1	NEW	63,175,000
ERGP29168741	DESIGN AND INSTALLATION OF POLYTECHNIC PAYMENT PORTALS/INTERNET SERVICE	NEW	27,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202300619	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KALTUNGO/ SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,258,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		11,400,000
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		2,900,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220206	OTHER SERVICES - GENERAL		26,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,300,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		5,000,000
22020708	MEDICAL CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		19,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		43,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		601,250,000
2301	FIXED ASSETS PURCHASED		179,597,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		179,597,500
23010105	PURCHASE OF MOTOR VEHICLES		89,798,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		89,798,750



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		421,652,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		421,652,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		284,472,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		80,773,750
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,707,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		53,698,750
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		601,250,000
	TOTAL ALLOCATION		1,258,977,642
0517018028 FEDERAL POLYTECHNIC AYEDE, OYO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167901	PROVISION OF ELECTRICAL EQUIPMENT FOR SUPPLY OF ELECTRICITY	NEW	80,773,750
ERGP23167890	CONSTRUCTION OF MAIN LIBRARY COMPLEX	NEW	53,698,750
ERGP23167892	PURCHASE OF UTILITY VEHICLES	NEW	89,798,750
ERGP23167896	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	89,798,750
ERGP27167887	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	134,472,500
ERGP28174466	PROVISION OF BOLEHOLE FOR WATER SUPPLY	NEW	2,707,500
ERGP202203100	CONSTRUCTION OF ICT COMPLEX	NEW	150,000,000
0517018029 FEDERAL POLYTECHNIC, OHODO, ENUGU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		38,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	MISCELLANEOUS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		14,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		134,472,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,472,500
23010105	PURCHASE OF MOTOR VEHICLES		91,152,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,757,500
23010113	PURCHASE OF COMPUTERS		6,317,500
23010119	PURCHASE OF POWER GENERATING SET		16,245,000
2302	CONSTRUCTION / PROVISION		316,777,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		316,777,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		316,777,500
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170044	PURCHASE OF 500KVA GENERATING SET	NEW	16,245,000
ERGP23169467	CONSTRUCTION OF LIBRARY COMPLEX,INCLUDING FURNISHING	NEW	316,777,500
ERGP23170015	PURCHASE OF CHAIRS,BOOKSHELVES,TABLES,CABINETS,DESKS	NEW	20,757,500
ERGP23170052	PURCHASE OF MOTOR VECHILES	NEW	91,152,500
ERGP29170006	PURCHASE OF DESKTOP AND LAPTOPS COMPUTERS	NEW	6,317,500
0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		29,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		9,600,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,800,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		24,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,300,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		120,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		330,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		350,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		900,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		18,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		5,600,000
22020501	LOCAL TRAINING		5,600,000
220206	OTHER SERVICES - GENERAL		14,600,000
22020601	SECURITY CHARGES		9,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,800,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		1,200,000
22020706	SURVEYING SERVICES		1,800,000
22020708	MEDICAL CONSULTING		600,000
220208	FUEL & LUBRICANTS - GENERAL		14,200,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		26,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021009	SPORTING ACTIVITIES		2,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		216,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		216,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		216,600,000
2302	CONSTRUCTION / PROVISION		234,650,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		234,650,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		234,650,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,108,977,642
0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171893	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - MECHANICAL ENGINEERING DEPARTMENT	NEW	72,200,000
ERGP23171902	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - ELECTRICAL ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171911	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - CIVIL ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171917	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - COMPUTER ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171926	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - SCIENCE LABORATORY TECHNOLOGY DEPARTMENT	NEW	36,100,000
ERGP23171939	CONSTRUCTION OF POLYTECHNIC MAIN GATE, PARAMETER FENCING AND ROAD NETWORKS	NEW	234,650,000
0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		11,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,360,000
220202	UTILITIES - GENERAL		7,240,000
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,440,000
220203	MATERIALS & SUPPLIES - GENERAL		14,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,700,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		38,500,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		10,000,000
22020604	RESIDENTIAL RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,200,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,200,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		35,500,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		8,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		133,570,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,570,000
23010105	PURCHASE OF MOTOR VEHICLES		90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,270,000
2302	CONSTRUCTION / PROVISION		271,652,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		271,652,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,840,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,537,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,537,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,612,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		27,075,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,050,000
2303	REHABILITATION / REPAIRS		46,027,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,027,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,027,500
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168854	PROCUREMENT OF 4NO SALOON CARS	NEW	90,250,000
ERGP10168859	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	18,050,000
ERGP10168868	PROVISION OF ELECTRICITY	NEW	13,537,500
ERGP12168872	PROVISION OF PATHWAY AT THE MAIN SITE	NEW	18,050,000
ERGP23168856	PROCUREMENT OF LABORATORY/ TEACHING EQUIPMENT	NEW	25,270,000
ERGP23168875	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR COMPUTER SCIENCE DEPARTMENT	NEW	13,537,500
ERGP23168877	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR MATHS & STATISTICS DEPARTMENT	NEW	13,537,500
ERGP23168882	CONSTRUCTION OF ELECTRICAL/ELECTRONIC COMPLE	NEW	13,537,500
ERGP23168883	CONSTRUCTION OF COMPUTER ENGINEERING COMPLEX	NEW	13,537,500
ERGP27168840	CONSTRUCTION OF ADMINISTRATIVE BUILDING (CENTRAL)	NEW	64,077,500
ERGP27168844	CONSTRUCTION OF 1000 CAPACITY MULTI-PURPOSE GENERAL HALL	NEW	27,075,000
ERGP27168846	CONSTRUCTION OF HEALTH/ MEDICAL CENTRE	NEW	40,612,500
ERGP27168850	CONSTRUCTION OF MAIN LIBRARY COMPLEX	NEW	27,075,000
ERGP27168866	REHABILITATION OF TEMPORARY SITE	NEW	46,027,500
ERGP28168869	PROVISION OF WATER RETICULATION	NEW	13,537,500
ERGP29168862	CONSTRUCTION OF ICT COMPLEX	NEW	13,537,500
0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		28,623,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,945,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,677,570
220202	UTILITIES - GENERAL		150,000
22020201	ELECTRICITY CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		34,668,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,261,615
22020303	NEWSPAPERS		1,706,207
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,687,357
22020306	PRINTING OF SECURITY DOCUMENTS		2,882,879
22020307	DRUGS & MEDICAL SUPPLIES		2,423,916
22020308	FIELD & CAMPING MATERIALS SUPPLIES		6,706,207
220204	MAINTENANCE SERVICES - GENERAL		9,915,986
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,910,748
22020406	OTHER MAINTENANCE SERVICES		5,005,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,204,009
22020701	FINANCIAL CONSULTING		10,204,009
220208	FUEL & LUBRICANTS - GENERAL		28,363,339
22020801	MOTOR VEHICLE FUEL COST		6,620,993
22020803	PLANT / GENERATOR FUEL COST		21,742,346
220210	MISCELLANEOUS		38,075,197
22021001	REFRESHMENT & MEALS		6,548,220
22021002	HONORARIUM & SITTING ALLOWANCE		12,521,022
22021003	PUBLICITY & ADVERTISEMENTS		2,688,045
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,650,414
22021009	SPORTING ACTIVITIES		1,687,357
22021010	DIRECT TEACHING & LABORATORY COST		9,017,839
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,962,300
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		188,622,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,622,500
23010105	PURCHASE OF MOTOR VEHICLES		188,622,500
2302	CONSTRUCTION / PROVISION		262,627,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		262,627,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		46,027,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		216,600,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177524	INSTALLATION OF SOLAR POWER PLANT WITH 75KVA INVERTER	NEW	46,027,500
ERGP23177526	CONSTRUCTION OF MECHANICAL ENGINEERING COMPLEX	NEW	114,617,500
ERGP23177529	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX	NEW	101,982,500
ERGP30177519	PURCHASE OF 8 NOS OFFICIAL VEHICLES FOR MANAGEMENT STAFF	NEW	188,622,500
0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,508,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		23,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220206	OTHER SERVICES - GENERAL		26,000,000
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		6,000,000
22020604	RESIDENTIAL RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		29,000,000
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		851,250,000
2301	FIXED ASSETS PURCHASED		252,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		252,700,000
23010105	PURCHASE OF MOTOR VEHICLES		185,012,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,562,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		18,050,000
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
2302	CONSTRUCTION / PROVISION		598,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		598,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		598,550,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		851,250,000
	TOTAL ALLOCATION		1,508,977,642
0517018033 FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174425	PURCHASE OF 1 NUMBER GENERATING SET	NEW	27,075,000
ERGP23174217	CONSTRUCTION OF 1 NUMBER BLOCK OF 3 LECTURE HALLS WITH STAFF OFFICES AT MAIN CAMPUS	NEW	180,500,000
ERGP23174307	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	22,562,500
ERGP23174412	CONSTRUCTION OF 1 NUMBER 2 WAY SECURITY GATE	NEW	18,050,000
ERGP29174241	PURCHASE OF COMPUTERS/PRINTERS	NEW	18,050,000
ERGP30174290	PROCUREMENT OF 2 NUMBERS OF UTILITY VEHICLE	NEW	63,175,000
ERGP30174358	PURCHASE OF 2 NUMBER SPORT UTILITY VEHICLES	NEW	99,275,000
ERGP30174395	PROCUREMENT OF 1 NUMBER UTILITY VEHICLES	NEW	22,562,500
ERGP23126085	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING	70,000,000
ERGP23126088	GATE HOUSE AND FENCING OF PERMANENT SITE	ONGOING	110,000,000
ERGP23136326	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	80,000,000
ERGP 27136324	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	60,000,000
ERGP30136324	SKILL ACQUISITION WORKSHOP	ONGOING	80,000,000
0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,035,769,111
21	PERSONNEL COST		2,642,022,232
2101	SALARY		2,290,503,508
210101	SALARIES AND WAGES		2,290,503,508
21010101	SALARY		2,290,503,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		351,518,724
210201	ALLOWANCES		9,604,257
21020111	REGULAR ALLOWANCES		9,604,257
210202	SOCIAL CONTRIBUTIONS		341,914,467
21020201	NHIS		113,971,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		227,942,978
22	OTHER RECURRENT COSTS		71,628,282
2202	OVERHEAD COST		71,628,282
220201	TRAVEL & TRANSPORT - GENERAL		5,628,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,628,282
220206	OTHER SERVICES - GENERAL		66,000,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		54,000,000
23	CAPITAL EXPENDITURE		322,118,597
2301	FIXED ASSETS PURCHASED		30,428,371
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,428,371
23010105	PURCHASE OF MOTOR VEHICLES		30,428,371
2302	CONSTRUCTION / PROVISION		291,690,226
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,690,226
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		119,318,576
23020114	CONSTRUCTION / PROVISION OF ROADS		172,371,649
	TOTAL PERSONNEL		2,642,022,232
	TOTAL OVERHEAD		71,628,282
	TOTAL RECURRENT		2,713,650,514
	TOTAL CAPITAL		322,118,597
	TOTAL ALLOCATION		3,035,769,111
0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	32,484,149
ERGP12167786	CONSTRUCTION OF 590M ROAD FROM MEDICAL CENTRE JUNCTION THROUGH W/S BLDG TO SMART HALL JUNCTION	NEW	72,200,000
ERGP12167788	CONSTRUCTION OF 550M ROAD FROM STAFF SCHOOL GATE THROUGH INSPECTORATE ROAD TO OLD CLINIC BUILDING	NEW	67,687,500
ERGP23167781	PROCUREMENT OF 2 NOS UTILITY VEHICLES	NEW	30,428,371
ERGP23167796	REMODELLING AND CONSTRUCTION OF OLD ADMIN STAFF OFFICES	NEW	119,318,576
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,408,600,630
21	PERSONNEL COST		1,982,411,955
2101	SALARY		1,720,337,146
210101	SALARIES AND WAGES		1,720,337,146
21010101	SALARY		1,720,337,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		262,074,809
210201	ALLOWANCES		5,685,296
21020111	REGULAR ALLOWANCES		5,685,296
210202	SOCIAL CONTRIBUTIONS		256,389,513
21020201	NHIS		85,463,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,926,342
22	OTHER RECURRENT COSTS		99,980,730
2202	OVERHEAD COST		99,980,730
220201	TRAVEL & TRANSPORT - GENERAL		7,050,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,850,000
220202	UTILITIES - GENERAL		520,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		420,000
220203	MATERIALS & SUPPLIES - GENERAL		26,530,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020303	NEWSPAPERS		620,000
22020304	MAGAZINES & PERIODICALS		650,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,680,000
22020307	DRUGS & MEDICAL SUPPLIES		4,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,580,000
220204	MAINTENANCE SERVICES - GENERAL		14,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		980,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,010,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,850,000
22020406	OTHER MAINTENANCE SERVICES		1,100,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		6,400,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,400,000
220208	FUEL & LUBRICANTS - GENERAL		18,676,000
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		14,580,000
22020806	COOKING GAS/FUEL COST		96,000
220210	MISCELLANEOUS		23,504,730
22021001	REFRESHMENT & MEALS		3,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		520,000
22021004	MEDICAL EXPENSES		1,700,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		650,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,174,730
22021010	DIRECT TEACHING & LABORATORY COST		6,200,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		320,000
22021013	PROMOTION (SERVICE WIDE)		3,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		520,000
23	CAPITAL EXPENDITURE		326,207,945
2302	CONSTRUCTION / PROVISION		233,747,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,747,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		175,085,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,662,500
2303	REHABILITATION / REPAIRS		92,460,445
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,460,445
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		92,460,445
	TOTAL PERSONNEL		1,982,411,955
	TOTAL OVERHEAD		99,980,730
	TOTAL RECURRENT		2,082,392,685
	TOTAL CAPITAL		326,207,945
	TOTAL ALLOCATION		2,408,600,630
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111095	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	11,281,250
ERGP23174637	RENOVATION OF 2 UNITS, 3 LEVELS INDEPENDENT HALL FEMALE HOSTEL	NEW	40,644,088
ERGP23174652	LAND RECLAMATION ACROSS CANAL	NEW	88,445,000
ERGP23174671	PROCUREMENT OF ONE OPERATIONAL PROJECT VEHICLE	NEW	58,662,500
ERGP23174684	PROCUREMENT OF 3 OPERATIONAL PROJECT CARS	NEW	86,640,000
ERGP23174711	RENOVATION OF NEWEST MALE HOSTEL WING A	NEW	18,954,677
ERGP23174728	RENOVATION OF NEWEST MALE HOSTEL WING B	NEW	21,580,429
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,120,595,148
21	PERSONNEL COST		2,688,462,314
2101	SALARY		2,338,270,527
210101	SALARIES AND WAGES		2,338,270,527
21010101	SALARY		2,338,270,527
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,191,787
210201	ALLOWANCES		1,112,267
21020111	REGULAR ALLOWANCES		1,112,267
210202	SOCIAL CONTRIBUTIONS		349,079,520
21020201	NHIS		116,359,840
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,719,680
22	OTHER RECURRENT COSTS		107,935,548
2202	OVERHEAD COST		107,935,548
220201	TRAVEL & TRANSPORT - GENERAL		18,529,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,090,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,438,581
220202	UTILITIES - GENERAL		51,491,825
22020201	ELECTRICITY CHARGES		49,857,604
22020203	INTERNET ACCESS CHARGES		1,634,221
220203	MATERIALS & SUPPLIES - GENERAL		10,980,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,966,570
22020304	MAGAZINES & PERIODICALS		166,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,847,267
220204	MAINTENANCE SERVICES - GENERAL		19,319,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,294,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,025,100
220208	FUEL & LUBRICANTS - GENERAL		4,907,858



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		4,907,858
220209	FINANCIAL CHARGES - GENERAL		692,467
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,467
220210	MISCELLANEOUS		2,014,385
22021003	PUBLICITY & ADVERTISEMENTS		1,883,509
22021006	POSTAGES & COURIER SERVICES		130,876
23	CAPITAL EXPENDITURE		324,197,286
2301	FIXED ASSETS PURCHASED		27,075,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,075,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		297,122,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		297,122,286
23020104	CONSTRUCTION / PROVISION OF HOUSING		161,747,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		135,375,000
	TOTAL PERSONNEL		2,688,462,314
	TOTAL OVERHEAD		107,935,548
	TOTAL RECURRENT		2,796,397,862
	TOTAL CAPITAL		324,197,286
	TOTAL ALLOCATION		3,120,595,148
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27167798	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	27,075,000
ERGP27167807	PROVISION OF MASSIVE WATER RESERVOIR TO SERVE THE ENTIRE COLLEGE	NEW	135,375,000
ERGP27167811	PROVISION OF HOSTEL ACCOMMODATION FOR THE COLLEGE STUDENTS TO DECONGEST THE HOSTELS	NEW	119,669,243
ERGP27167813	PROCUREMENT OF 100 DOUBLE BUNK BEDS AND 200 FOAMS TO FURNISH THE NEW HOSTEL	NEW	42,078,044
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,003,485,984
21	PERSONNEL COST		2,974,892,060
2101	SALARY		2,580,008,591
210101	SALARIES AND WAGES		2,580,008,591
21010101	SALARY		2,580,008,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		394,883,469
210201	ALLOWANCES		9,543,239
21020111	REGULAR ALLOWANCES		9,543,239
210202	SOCIAL CONTRIBUTIONS		385,340,230
21020201	NHIS		128,446,743
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,893,487
22	OTHER RECURRENT COSTS		80,135,101
2202	OVERHEAD COST		80,135,101
220201	TRAVEL & TRANSPORT - GENERAL		17,601,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,601,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		7,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,700,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,587,654
22020801	MOTOR VEHICLE FUEL COST		2,500,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		9,087,654
220210	MISCELLANEOUS		33,345,786
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021007	WELFARE PACKAGES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		23,345,786
23	CAPITAL EXPENDITURE		948,458,823
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010101	PURCHASE / ACQUISITION OF LAND		9,025,000
2302	CONSTRUCTION / PROVISION		782,721,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		782,721,323
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		657,075,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,396,323
23020114	CONSTRUCTION / PROVISION OF ROADS		90,250,000
2303	REHABILITATION / REPAIRS		156,712,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		156,712,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		143,175,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,537,500
	TOTAL PERSONNEL		2,974,892,060
	TOTAL OVERHEAD		80,135,101
	TOTAL RECURRENT		3,055,027,161
	TOTAL CAPITAL		948,458,823
	TOTAL ALLOCATION		4,003,485,984
0517019004 FEDERAL COLLEGE OF EDUCATION BICHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING	36,100,000
ERGP23104638	RENOVATION OF STUDENTS HOSTELS	ONGOING	27,075,000
ERGP23149782	RECONSTRUCTION OF FORTRESS WALL	ONGOING	13,537,500
ERGP23149789	CONSULTANCY FEES AND ECONOMIC TREE COMPENSATIONS AT NEW SITE	ONGOING	9,025,000
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	ONGOING	27,075,000
ERGP23168783	ELECTRIFICATION AND POWER OF NEW SITE	NEW	35,396,323
ERGP23168784	CONSTRUCTION OF ROADS AND DRAINAGES AT NEW SITE	NEW	90,250,000
ERGP23168785	COMPLETION OF STUDENT'S HOSTEL	ONGOING	80,000,000
ERGP202202488	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION CENTRES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP202202940	CONSTRUCTION OF KUNCHI ENTREPRENEURSHIP CENTER	ONGOING	100,000,000
ERGP202202941	CONSTRUCTION OF GANDUJE ENTREPRENEURSHIP CENTER	ONGOING	100,000,000
ERGP202202943	CONSTRUCTION OF SHANONO SKILL ACQUISITION CENTER CENTER	ONGOING	100,000,000
ERGP202202944	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	300,000,000
0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,086,850,279
21	PERSONNEL COST		2,674,271,790
2101	SALARY		2,325,231,374
210101	SALARIES AND WAGES		2,325,231,374
21010101	SALARY		2,325,231,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,040,416
210201	ALLOWANCES		1,916,768
21020111	REGULAR ALLOWANCES		1,916,768
210202	SOCIAL CONTRIBUTIONS		347,123,648
21020201	NHIS		115,707,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,415,765
22	OTHER RECURRENT COSTS		102,192,019
2202	OVERHEAD COST		102,192,019
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		16,780,000
22020201	ELECTRICITY CHARGES		9,000,000



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		1,380,000
22020206	SEWERAGE CHARGES		1,600,000
220203	MATERIALS & SUPPLIES - GENERAL		30,408,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,660,000
22020307	DRUGS & MEDICAL SUPPLIES		6,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,248,600
220204	MAINTENANCE SERVICES - GENERAL		14,315,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,524,834
22020402	MAINTENANCE OF OFFICE FURNITURE		2,828,686
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,565,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		710,520
22020406	OTHER MAINTENANCE SERVICES		700,000
220206	OTHER SERVICES - GENERAL		8,552,459
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,552,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,076,229
22020708	MEDICAL CONSULTING		1,076,229
220208	FUEL & LUBRICANTS - GENERAL		9,002,636
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,568,424
22020803	PLANT / GENERATOR FUEL COST		4,434,212
220210	MISCELLANEOUS		16,056,147
22021001	REFRESHMENT & MEALS		2,705,194
22021002	HONORARIUM & SITTING ALLOWANCE		1,100,000
22021003	PUBLICITY & ADVERTISEMENTS		332,469
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,400,000
22021009	SPORTING ACTIVITIES		2,524,834
22021010	DIRECT TEACHING & LABORATORY COST		5,793,504
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,146
23	CAPITAL EXPENDITURE		1,310,386,470
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,125,000
2302	CONSTRUCTION / PROVISION		1,265,261,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,265,261,470
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		59,636,470
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		225,625,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		980,000,000
	TOTAL PERSONNEL		2,674,271,790
	TOTAL OVERHEAD		102,192,019
	TOTAL RECURRENT		2,776,463,809
	TOTAL CAPITAL		1,310,386,470
	TOTAL ALLOCATION		4,086,850,279
0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170345	ELECTRIFICATION OF COLLEGE INFRASTRUCTURE	NEW	19,636,470
ERGP25172258	CONSTRUCTION OF STUDENTS HEALTH CENTRE	NEW	225,625,000
ERGP25172267	PROPOSED FURNISHING AND EQUIPING OF STUDENTS HEALTH CENTRE	NEW	45,125,000
ERGP25172268	PROVISION OF SOLAR STREET LIGHT	NEW	40,000,000
ERGP25172269	COMPLETION OF GATE HOUSE, INTERNAL ROADS AND DRAINAGE	NEW	80,000,000
ERGP202200859	SUPPLY OF GRAINS AND FERTILIZER TO VICTIMS OF DOMESTIC VIOLENCE AND NATURAL DISASTERS IN ZARIA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200240	PROCUREMENT OF COLLEGE UTILITY VEHICLES AND SCHOOL BUSES	NEW	200,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202989	CONSTRUCTION / FABRICATION AND INSTALLATION OF SOLAR POWERED ENERGY SYSTEM IN FEDERAL COLLEGE OF EDUCATION, GOMBE STATE	NEW	100,000,000
ERGP202300384	CONSTRUCTION AND FURNISHING OF INDOOR SPORTS COMPLEX	NEW	300,000,000
ERGP202300385	PROCUREMENT OF COLLEGE UTILITY VEHICLES	NEW	100,000,000
ERGP202300386	CONSTRUCTION AND UPGRADING OF COLLEGE FENCE AND FENCING OF SOME COLLEGE CRITICAL STRUCTURES	NEW	100,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,851,799,380
21	PERSONNEL COST		1,434,372,781
2101	SALARY		1,248,071,467
210101	SALARIES AND WAGES		1,248,071,467
21010101	SALARY		1,248,071,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,301,314
210201	ALLOWANCES		751,653
21020111	REGULAR ALLOWANCES		751,653
210202	SOCIAL CONTRIBUTIONS		185,549,661
21020201	NHIS		61,849,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,699,774
22	OTHER RECURRENT COSTS		98,045,898
2201	SOCIAL BENEFITS		700,255
220101	SOCIAL BENEFITS		700,255
22010103	DEATH BENEFITS		700,255
2202	OVERHEAD COST		97,345,643
220201	TRAVEL & TRANSPORT - GENERAL		13,725,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,558,426
220202	UTILITIES - GENERAL		13,083,647
22020201	ELECTRICITY CHARGES		10,000,335
22020202	TELEPHONE CHARGES		333,492
22020203	INTERNET ACCESS CHARGES		1,326,904
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,254
22020205	WATER RATES		722,662
220203	MATERIALS & SUPPLIES - GENERAL		9,555,794
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,026
22020303	NEWSPAPERS		560,407
22020304	MAGAZINES & PERIODICALS		1,101,529
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,006
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,516
22020309	UNIFORMS & OTHER CLOTHING		1,034,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,618
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		321,245
220204	MAINTENANCE SERVICES - GENERAL		11,275,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,402,039
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,026
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,019
220205	TRAINING - GENERAL		1,627,414
22020501	LOCAL TRAINING		1,627,414
220206	OTHER SERVICES - GENERAL		14,080,046
22020601	SECURITY CHARGES		8,374,714
22020606	CLEANING AND FUMIGATION SERVICES		5,705,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,624,959
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,516
22020703	LEGAL SERVICES		1,434,013
22020705	ARCHITECTURAL SERVICES		322,921
22020706	SURVEYING SERVICES		700,509



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		6,037,071
22020801	MOTOR VEHICLE FUEL COST		3,942,141
22020803	PLANT / GENERATOR FUEL COST		1,634,523
22020806	COOKING GAS/FUEL COST		460,407
220209	FINANCIAL CHARGES - GENERAL		6,024,384
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,305
22020902	INSURANCE PREMIUM		5,604,079
220210	MISCELLANEOUS		18,311,224
22021001	REFRESHMENT & MEALS		1,307,618
22021003	PUBLICITY & ADVERTISEMENTS		634,523
22021004	MEDICAL EXPENSES		1,464,065
22021006	POSTAGES & COURIER SERVICES		143,656
22021007	WELFARE PACKAGES		560,407
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,019
22021009	SPORTING ACTIVITIES		1,214,217
22021010	DIRECT TEACHING & LABORATORY COST		4,770,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		583,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,231,489
23	CAPITAL EXPENDITURE		319,380,701
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010105	PURCHASE OF MOTOR VEHICLES		45,125,000
2302	CONSTRUCTION / PROVISION		235,909,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,909,545
23020114	CONSTRUCTION / PROVISION OF ROADS		190,784,545
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		22,562,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,562,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,562,500
2305	OTHER CAPITAL PROJECTS		15,783,656
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,783,656
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,783,656
	TOTAL PERSONNEL		1,434,372,781
	TOTAL OVERHEAD		98,045,898
	TOTAL RECURRENT		1,532,418,679
	TOTAL CAPITAL		319,380,701
	TOTAL ALLOCATION		1,851,799,380
0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12174929	CONSTRUCTION OF 1 KM ROADS, DRAINAGES AND STREET LIGHTS	NEW	190,784,545
ERGP23174975	LANDSCAPING, HORTICULTURE AND INTERLOCKED WALKWAYS	NEW	45,125,000
ERGP23175037	PROVISION OF CONSULTANCY, SURVEY AND SHORT TERM STUDIES	NEW	15,783,656
ERGP25174993	PROCUREMENT OF 1 NUMBER OF AMBULANCE	NEW	45,125,000
ERGP27175010	REHABILITATION OF ADMINISTRATIVE STAFF BUILDING	NEW	22,562,500
0517019007 FEDERAL COLLEGE OF EDUCATION KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,557,706,088
21	PERSONNEL COST		3,004,010,319
2101	SALARY		2,610,609,546
210101	SALARIES AND WAGES		2,610,609,546
21010101	SALARY		2,610,609,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		393,400,773
210201	ALLOWANCES		3,470,400
21020111	REGULAR ALLOWANCES		3,470,400
210202	SOCIAL CONTRIBUTIONS		389,930,373
21020201	NHIS		129,976,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		259,953,582
22	OTHER RECURRENT COSTS		93,120,101
2202	OVERHEAD COST		93,120,101
220201	TRAVEL & TRANSPORT - GENERAL		14,554,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,313,205



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,241,729
220202	UTILITIES - GENERAL		10,587,647
22020201	ELECTRICITY CHARGES		8,794,120
22020202	TELEPHONE CHARGES		96,426
22020203	INTERNET ACCESS CHARGES		1,118,544
22020205	WATER RATES		578,557
220203	MATERIALS & SUPPLIES - GENERAL		14,257,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,862,834
22020302	BOOKS		96,426
22020303	NEWSPAPERS		462,846
22020304	MAGAZINES & PERIODICALS		115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,575
22020307	DRUGS & MEDICAL SUPPLIES		3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,131
22020309	UNIFORMS & OTHER CLOTHING		236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,989,213
220204	MAINTENANCE SERVICES - GENERAL		12,205,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE		192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,024,951
22020406	OTHER MAINTENANCE SERVICES		1,427,108
220206	OTHER SERVICES - GENERAL		4,758,634
22020606	CLEANING AND FUMIGATION SERVICES		4,758,634
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		723,197
22020701	FINANCIAL CONSULTING		385,705
22020703	LEGAL SERVICES		337,492
220208	FUEL & LUBRICANTS - GENERAL		4,481,892
22020801	MOTOR VEHICLE FUEL COST		3,278,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		57,856
22020806	COOKING GAS/FUEL COST		1,145,544
220209	FINANCIAL CHARGES - GENERAL		385,705
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,639
22020902	INSURANCE PREMIUM		241,066
220210	MISCELLANEOUS		31,165,377
22021001	REFRESHMENT & MEALS		867,836
22021002	HONORARIUM & SITTING ALLOWANCE		1,677,816
22021003	PUBLICITY & ADVERTISEMENTS		241,066
22021006	POSTAGES & COURIER SERVICES		86,784
22021007	WELFARE PACKAGES		4,253,361
22021009	SPORTING ACTIVITIES		337,492
22021010	DIRECT TEACHING & LABORATORY COST		21,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,656
22021016	SERVICOM		48,213
23	CAPITAL EXPENDITURE		460,575,668
2301	FIXED ASSETS PURCHASED		52,526,478
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,526,478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,587,500
23010119	PURCHASE OF POWER GENERATING SET		20,938,978
2302	CONSTRUCTION / PROVISION		264,511,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		264,511,690
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		264,511,690
2303	REHABILITATION / REPAIRS		143,537,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,537,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		143,537,500
	TOTAL PERSONNEL		3,004,010,319
	TOTAL OVERHEAD		93,120,101
	TOTAL RECURRENT		3,097,130,420
	TOTAL CAPITAL		460,575,668
	TOTAL ALLOCATION		3,557,706,088



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157358	PURCHASE OF POWER GENERATING SETS	ONGOING	20,938,978
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	31,587,500
ERGP23167986	LANGUAGES LECTURE HALL	NEW	117,325,000
ERGP23167989	CONSTRUCTION OF BIOLOGY LECTURE HALLS	NEW	97,446,919
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	ONGOING	49,739,770
ERGP3167990	UPGRADING AND DEVELOPMENT OF COLLEGE MASTER PLAN	NEW	13,537,500
ERGP3167991	COMPLETION AND FURNISHING OF DEPARTMENT OF BUSINESS EDUCATION	ONGOING	100,000,000
ERGP202200438	SUPPLY OF INSTRUCTIONAL MATERIALS TO IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	30,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,321,948,656
21	PERSONNEL COST		1,858,476,459
2101	SALARY		1,615,946,911
210101	SALARIES AND WAGES		1,615,946,911
21010101	SALARY		1,615,946,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,529,548
210201	ALLOWANCES		1,798,570
21020111	REGULAR ALLOWANCES		1,798,570
210202	SOCIAL CONTRIBUTIONS		240,730,978
21020201	NHIS		80,243,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,487,319
22	OTHER RECURRENT COSTS		94,442,237
2202	OVERHEAD COST		94,442,237
220201	TRAVEL & TRANSPORT - GENERAL		8,102,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,102,086
220202	UTILITIES - GENERAL		60,051,000
22020201	ELECTRICITY CHARGES		59,403,300
22020205	WATER RATES		647,700
220203	MATERIALS & SUPPLIES - GENERAL		15,315,605
22020306	PRINTING OF SECURITY DOCUMENTS		6,861,602
22020307	DRUGS & MEDICAL SUPPLIES		8,454,003
220204	MAINTENANCE SERVICES - GENERAL		6,871,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,871,460
220208	FUEL & LUBRICANTS - GENERAL		4,102,086
22020801	MOTOR VEHICLE FUEL COST		4,102,086
23	CAPITAL EXPENDITURE		369,029,960
2302	CONSTRUCTION / PROVISION		273,108,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		273,108,009
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		136,080,638
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		117,027,371
23050101	RESEARCH AND DEVELOPMENT		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		95,921,952
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		95,921,952
23040102	EROSION & FLOOD CONTROL		95,921,952
	TOTAL PERSONNEL		1,858,476,459
	TOTAL OVERHEAD		94,442,237
	TOTAL RECURRENT		1,952,918,696
	TOTAL CAPITAL		369,029,960
	TOTAL ALLOCATION		2,321,948,656
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1161032	REHABILITATION OF ROAD AND DRAINAGES AND EROSION CONTROL	ONGOING	95,921,952
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	117,027,371
ERGP23168512	COMPLETION OF RESIDENCES FOR PRICIPAL OFFICERS	NEW	136,080,638
ERGP23168513	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH	NEW	20,000,000
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,944,929,236
21	PERSONNEL COST		1,765,078,477
2101	SALARY		1,531,024,899
210101	SALARIES AND WAGES		1,531,024,899
21010101	SALARY		1,531,024,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,053,578
210201	ALLOWANCES		6,060,901
21020111	REGULAR ALLOWANCES		6,060,901
210202	SOCIAL CONTRIBUTIONS		227,992,677
21020201	NHIS		75,997,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,995,118
22	OTHER RECURRENT COSTS		80,100,000
2202	OVERHEAD COST		80,100,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		14,000,000
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		7,800,000
22020601	SECURITY CHARGES		3,400,000
22020606	CLEANING AND FUMIGATION SERVICES		4,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
220210	MISCELLANEOUS		21,100,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		11,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		1,099,750,759
2301	FIXED ASSETS PURCHASED		61,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,370,000
23010105	PURCHASE OF MOTOR VEHICLES		61,370,000
2302	CONSTRUCTION / PROVISION		595,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		595,150,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		595,150,000
2303	REHABILITATION / REPAIRS		443,230,759
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		443,230,759
23030103	REHABILITATION / REPAIRS - HOUSING		443,230,759
	TOTAL PERSONNEL		1,765,078,477
	TOTAL OVERHEAD		80,100,000
	TOTAL RECURRENT		1,845,178,477
	TOTAL CAPITAL		1,099,750,759
	TOTAL ALLOCATION		2,944,929,236
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	NEW	18,050,000
ERGP23137401	PROCUREMENT OF UTILITY VEHICLES	NEW	32,490,000
ERGP23171845	REHABILITATION OF SCHOOL SECONDARY EDUCATION SCIENCE PROGRAMES DEANS COMPLEX	NEW	76,712,500
ERGP23171859	REHABILITATION OF OLD ADMINSTRATIVE BLOCK	NEW	45,125,000
ERGP23171867	REHABILITATION OF SCHOOL OF GENERAL EDUCATION LECTURE HALL	NEW	22,562,500
ERGP23171878	REHABILITATION OF SCHOOL SECONDARY EDUCATION ART AND SOCIAL SCIENCE PROGRAMES DEANS COMPLEX	NEW	45,125,000
ERGP23171885	REHABILITATION OF WORKS DEPARTMENT BUILDING AND CONSTRUCTION OF WORKSHOP (MECHANIC)	NEW	54,430,759
ERGP23171901	PROCUREMENT OF UTILITY VEHICLE PICK UP VAN DOUBLE CABIN 2021 MODEL FULL OPTION	NEW	28,880,000
ERGP23180285	CONSTRUCTION OF NEW HOSTEL BLOCK, FEDERAL COLLEGE OF EDUCATION, KONTAGORA, NIGER STATE	NEW	397,100,000
ERGP23180288	REHABILITATION OF FEMALE HOSTEL, FEDERAL COLLEGE OF EDUCATION, KONTAGORA, NIGER STATE	NEW	99,275,000
ERGP23180289	PROVISION OF 300 CEILING FANS (NEWCLIME) AT N9,900,000.00 , 15 PHOTOCOPIER AT N6,075,000.00 , 20 COMPUTER PRINTERS AT N3,450,000.00 , 20 DESKTOP COMPUTERS AT 5,300,000.00 AND LAPTOP COMPUTERS AT 5,275,000.00		30,000,000
ERGP202200303	CONSTRUCTION OF OFFICE COMPLEX	ONGOING	150,000,000
ERGP202203090	CONSTRUCTION OF FOUR (4) CLASSES AND OFFICES	NEW	100,000,000
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,492,042,036
21	PERSONNEL COST		3,107,109,704
2101	SALARY		2,695,122,615
210101	SALARIES AND WAGES		2,695,122,615
21010101	SALARY		2,695,122,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,987,089
210201	ALLOWANCES		9,379,755
21020111	REGULAR ALLOWANCES		9,379,755
210202	SOCIAL CONTRIBUTIONS		402,607,334
21020201	NHIS		134,202,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,404,889
22	OTHER RECURRENT COSTS		106,056,200
2202	OVERHEAD COST		106,056,200
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		4,950,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		350,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		14,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		350,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		250,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,050,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		400,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		350,000
22020706	SURVEYING SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		13,950,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		350,000
220209	FINANCIAL CHARGES - GENERAL		3,506,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,506,200
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		29,550,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		278,876,132
2301	FIXED ASSETS PURCHASED		73,106,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,106,132
23010105	PURCHASE OF MOTOR VEHICLES		73,106,132
2302	CONSTRUCTION / PROVISION		56,857,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,857,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		56,857,500
2303	REHABILITATION / REPAIRS		121,837,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		121,837,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,225,000
23030113	REHABILITATION / REPAIRS - ROADS		40,612,500
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		3,107,109,704
	TOTAL OVERHEAD		106,056,200
	TOTAL RECURRENT		3,213,165,904
	TOTAL CAPITAL		278,876,132
	TOTAL ALLOCATION		3,492,042,036
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	2,707,500
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS PLUS ADDITIONAL EXTERNAL WORKS	ONGOING	40,612,500
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE I	ONGOING	40,612,500
ERGP23157163	PROVISION AND EXTENSION OF INTRANET WIRELESS NETWORK FACILITIES PLUS ONE YEAR INTERNET BANDWIDTH SUBSCRIPTION FOR MAIN AND BEBI CAMPUSES	ONGOING	27,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23172213	REHABILITATION AND RECONSTRUCTION OF 3500 METRES EXISTING PERIMETER FENCE AT MAIN CAMPUS	NEW	18,050,000
ERGP23172571	COMPLETION OF ON-GOING REHABILITATION AND EXPANSION OF PROVOST LODGE AT AMUNGA CAMP	NEW	18,050,000
ERGP23172592	REHABILITATION OF BURSARY AND REGISTRY WING OF OLD ADMINISTRATIVE BLOCK AT MAIN CAMPUS	NEW	45,125,000
ERGP23172773	PROCUREMENT OF 4 NOS. OF OPERATIONAL/PROJECT VEHICLES	NEW	73,106,132
ERGP23178613	PERIMETER SURVEY AND MASTER PLAN FOR BEBI CAMPUS	NEW	13,537,500
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,485,560,665
21	PERSONNEL COST		2,896,836,721
2101	SALARY		2,512,322,526
210101	SALARIES AND WAGES		2,512,322,526
21010101	SALARY		2,512,322,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,514,195
210201	ALLOWANCES		9,326,875
21020111	REGULAR ALLOWANCES		9,326,875
210202	SOCIAL CONTRIBUTIONS		375,187,320
21020201	NHIS		125,062,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		250,124,880
22	OTHER RECURRENT COSTS		108,596,145
2202	OVERHEAD COST		108,596,145
220201	TRAVEL & TRANSPORT - GENERAL		11,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		7,500,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020303	NEWSPAPERS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220206	OTHER SERVICES - GENERAL		41,596,145
22020601	SECURITY CHARGES		25,596,145
22020606	CLEANING AND FUMIGATION SERVICES		16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
220210	MISCELLANEOUS		30,000,000
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		23,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,480,127,799
2301	FIXED ASSETS PURCHASED		146,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,205,000
23010105	PURCHASE OF MOTOR VEHICLES		69,492,500
23010108	PURCHASE OF BUSES		31,587,500
23010119	PURCHASE OF POWER GENERATING SET		45,125,000
2302	CONSTRUCTION / PROVISION		1,322,190,299
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,322,190,299
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,322,190,299
2303	REHABILITATION / REPAIRS		11,732,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,732,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		11,732,500
	TOTAL PERSONNEL		2,896,836,721
	TOTAL OVERHEAD		108,596,145
	TOTAL RECURRENT		3,005,432,866



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,480,127,799
	TOTAL ALLOCATION		4,485,560,665
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173898	PROCUREMENT OF 500KVA GENERATOR	NEW	45,125,000
ERGP10173955	ELECTRICITY RE-DISTRIBUTION AND NETWORKING IN THE COLLEGE	NEW	11,732,500
ERGP23173841	CONSTRUCTION OF EXTERNAL WORKS AND FURNISHING OF THE NEWLY CONSTRUCTED ADMINISTRATIVE BUILDING	NEW	122,190,299
ERGP25173910	PURCHASE OF AMBULANCE	NEW	31,587,500
ERGP30173883	PURCHASE OF ONE(1) UTILITY VEHICLE	NEW	45,125,000
ERGP30173941	PROCUREMENT OF UNDERGRADUATE STUDIES UTILITY VEHICLE	NEW	24,367,500
ERGP202200414	COMPLETION OF ADMINSTRATIVE BLOCK	NEW	100,000,000
ERGP202200415	COMPLETION OF ORTHOPAEDIC CLINIC IN UKPOGO COLLEGE HOSPITAL, OKENE	NEW	50,000,000
ERGP202200740	CONSTRUCTION/PROVISION OF UNDERGRADUATE OFFICE COMPLEX	NEW	150,000,000
ERGP202200741	CONSTRUCTION/PROVISION OF WORKS AND SERVICES OFFICE COMPLEX	NEW	100,000,000
ERGP202200742	CONSTRUCTION/PROVISION OF NEW ROAD NETWORKS TO NEW SITE	NEW	300,000,000
ERGP202200743	PURCHASE OF OFFICE FURNITURE AND FIRINGS	NEW	100,000,000
ERGP202200744	PROVISION OF SOLAR STREET LIGHT	NEW	200,000,000
ERGP202200745	REHABILITATION/REPAIR OF AUDITORIUM BUILDING	NEW	50,000,000
ERGP202200746	REHABILITATION/REPAIR OF CLASSROOMS	NEW	100,000,000
ERGP202203107	SKILLS ACQUISITION AND TRAINING ON SHOE MAKING AND LEATHER WORKS FOR THE PEOPLE OF ADAVI LGA IN KOGI STATE	NEW	50,000,000
0517019012	FEDERAL COLLEGE OF EDUCATION OMKU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,690,738,335
21	PERSONNEL COST		3,312,089,573
2101	SALARY		2,871,949,729
210101	SALARIES AND WAGES		2,871,949,729
21010101	SALARY		2,871,949,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		440,139,844
210201	ALLOWANCES		11,008,444
21020111	REGULAR ALLOWANCES		11,008,444
210202	SOCIAL CONTRIBUTIONS		429,131,400
21020201	NHIS		143,043,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		286,087,600
22	OTHER RECURRENT COSTS		96,031,550
2202	OVERHEAD COST		96,031,550
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		3,600,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		31,881,550
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,381,550
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		300,000
23	CAPITAL EXPENDITURE		282,617,212
2302	CONSTRUCTION / PROVISION		282,617,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		282,617,212
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		141,165,210
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,452,002
	TOTAL PERSONNEL		3,312,089,573
	TOTAL OVERHEAD		96,031,550
	TOTAL RECURRENT		3,408,121,123
	TOTAL CAPITAL		282,617,212
	TOTAL ALLOCATION		3,690,738,335
0517019012	FEDERAL COLLEGE OF EDUCATION OMOKU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	141,452,002
ERGP23168095	CONSTRUCTION/FURNISHING OF STUDENT AFFAIRS BUILDING	NEW	141,165,210
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,784,941,940
21	PERSONNEL COST		3,354,445,514
2101	SALARY		2,906,128,419
210101	SALARIES AND WAGES		2,906,128,419
21010101	SALARY		2,906,128,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		448,317,095
210201	ALLOWANCES		14,058,890
21020111	REGULAR ALLOWANCES		14,058,890
210202	SOCIAL CONTRIBUTIONS		434,258,205
21020201	NHIS		144,752,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		289,505,470
22	OTHER RECURRENT COSTS		97,948,596
2202	OVERHEAD COST		97,948,596
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,948,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,948,596
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		28,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		28,000,000
23	CAPITAL EXPENDITURE		332,547,830
2301	FIXED ASSETS PURCHASED		121,837,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,837,500
23010119	PURCHASE OF POWER GENERATING SET		121,837,500
2302	CONSTRUCTION / PROVISION		210,710,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,710,330
23020114	CONSTRUCTION / PROVISION OF ROADS		49,702,735
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		161,007,594
	TOTAL PERSONNEL		3,354,445,514
	TOTAL OVERHEAD		97,948,596
	TOTAL RECURRENT		3,452,394,110
	TOTAL CAPITAL		332,547,830
	TOTAL ALLOCATION		3,784,941,940
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172402	DEPLOYMENT OF SOLAR ENERGY TO CORE ACADEMIC AREA	NEW	121,837,500
ERGP12150912	CONSTRUCTION /UPGRADE COLLEGE ROADS AND WALKWAYS OF 1250METERS WITH DRAINAGE ON BOTH SIDE	ONGOING	40,677,735
ERGP12180348	CONSTRUCTION OF NEW ACCESS CARRIAGE ROAD TO THE COLLEGE	NEW	9,025,000
ERGP23150918	CONSTRUCTION OF 300METERS 225MM BLOCK WALL ON STRIP FOUNDATION PERIMETER FENCE ALONG LAJE ROAD PHASE	ONGOING	141,982,594
ERGP23180351	CONSTRUCTION OF A BLOCK OF 20 ACADEMIC STAFF OFFICES	NEW	9,025,000
ERGP23180352	SUPPLY OF LAPTOP COMPUTERS FOR OWO/OSE FED CONSTITUENCY	NEW	10,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,900,615,286
21	PERSONNEL COST		3,425,665,334
2101	SALARY		2,971,975,767
210101	SALARIES AND WAGES		2,971,975,767
21010101	SALARY		2,971,975,767
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		453,689,567
210201	ALLOWANCES		9,554,261
21020111	REGULAR ALLOWANCES		9,554,261
210202	SOCIAL CONTRIBUTIONS		444,135,306
21020201	NHIS		148,045,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,090,204
22	OTHER RECURRENT COSTS		116,707,874
2202	OVERHEAD COST		116,707,874
220201	TRAVEL& TRANSPORT - GENERAL		4,598,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,092,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,506,443
220202	UTILITIES - GENERAL		1,996,178
22020201	ELECTRICITY CHARGES		1,592,066
22020202	TELEPHONE CHARGES		291,121
22020203	INTERNET ACCESS CHARGES		112,991
220203	MATERIALS & SUPPLIES - GENERAL		9,337,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,548,759
22020303	NEWSPAPERS		385,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,183,404
22020307	DRUGS & MEDICAL SUPPLIES		3,763,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,455,603
220204	MAINTENANCE SERVICES - GENERAL		6,044,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		729,256
22020402	MAINTENANCE OF OFFICE FURNITURE		268,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		909,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,980,875
22020405	MAINTENANCE OF PLANTS/GENERATORS		455,603
22020410	MAINTENANCE OF ROADS AND BRIDGES		700,509
220205	TRAINING - GENERAL		7,326,575
22020501	LOCAL TRAINING		7,326,575



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		31,604,949
22020601	SECURITY CHARGES		31,604,949
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,630,637
22020701	FINANCIAL CONSULTING		3,639,007
22020702	INFORMATION TECHNOLOGY CONSULTING		209,243
22020703	LEGAL SERVICES		782,387
220208	FUEL & LUBRICANTS - GENERAL		5,729,183
22020801	MOTOR VEHICLE FUEL COST		783,114
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		180,786
22020803	PLANT / GENERATOR FUEL COST		4,765,283
220209	FINANCIAL CHARGES - GENERAL		31,745,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,901
22020902	INSURANCE PREMIUM		31,381,280
220210	MISCELLANEOUS		13,694,575
22021001	REFRESHMENT & MEALS		1,364,628
22021002	HONORARIUM & SITTING ALLOWANCE		3,275,107
22021003	PUBLICITY & ADVERTISEMENTS		509,461
22021004	MEDICAL EXPENSES		1,455,603
22021006	POSTAGES & COURIER SERVICES		62,773
22021007	WELFARE PACKAGES		85,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,024,744
22021009	SPORTING ACTIVITIES		313,864
22021010	DIRECT TEACHING & LABORATORY COST		3,859,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		376,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		750,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		616,262
23	CAPITAL EXPENDITURE		358,242,078
2301	FIXED ASSETS PURCHASED		299,434,578
230101	PURCHASE OF FIXED ASSETS - GENERAL		299,434,578
23010105	PURCHASE OF MOTOR VEHICLES		112,812,500
23010113	PURCHASE OF COMPUTERS		162,450,000
23010128	PURCHASE OF SECURITY EQUIPMENT		24,172,078
2302	CONSTRUCTION / PROVISION		58,807,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,807,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,807,500
	TOTAL PERSONNEL		3,425,665,334
	TOTAL OVERHEAD		116,707,874
	TOTAL RECURRENT		3,542,373,208
	TOTAL CAPITAL		358,242,078
	TOTAL ALLOCATION		3,900,615,286
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174280	PURCHASE OF SECURITY EQUIPMENTS	ONGOING	24,172,078
ERGP23174347	PURCHASE OF MOTOR VEHICLES	ONGOING	112,812,500
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING	38,807,500
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING	162,450,000
ERGP202202636	COMPLETION OF BLOCK OF CLASSROOM SISS	NEW	20,000,000
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,129,051,369
21	PERSONNEL COST		2,655,901,148
2101	SALARY		2,306,729,694
210101	SALARIES AND WAGES		2,306,729,694
21010101	SALARY		2,306,729,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,171,454
210201	ALLOWANCES		4,823,058
21020111	REGULAR ALLOWANCES		4,823,058
210202	SOCIAL CONTRIBUTIONS		344,348,396
21020201	NHIS		114,782,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,565,597
22	OTHER RECURRENT COSTS		94,960,277



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		94,960,277
220201	TRAVEL & TRANSPORT - GENERAL		8,490,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
220202	UTILITIES - GENERAL		11,700,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,200,000
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
220208	FUEL & LUBRICANTS - GENERAL		13,900,000
22020801	MOTOR VEHICLE FUEL COST		7,900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		12,970,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
23	CAPITAL EXPENDITURE		378,189,944
2301	FIXED ASSETS PURCHASED		163,425,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,425,000
23010105	PURCHASE OF MOTOR VEHICLES		99,275,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,150,000
2302	CONSTRUCTION / PROVISION		168,425,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		168,425,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,200,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		49,637,500
23020114	CONSTRUCTION / PROVISION OF ROADS		31,587,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		46,339,944
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,339,944
23030103	REHABILITATION / REPAIRS - HOUSING		46,339,944
	TOTAL PERSONNEL		2,655,901,148
	TOTAL OVERHEAD		94,960,277
	TOTAL RECURRENT		2,750,861,425
	TOTAL CAPITAL		378,189,944
	TOTAL ALLOCATION		3,129,051,369
0517019015 FEDERAL COLLEGE OF EDUCATION PANKSHIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173929	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	49,637,500
ERGP12151708	REHABILITATION/REPAIRS-ROAD	ONGOING	31,587,500
ERGP23160990	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE	ONGOING	72,200,000
ERGP23174015	PURCHASE OF CLASSROOM DESK AND OFFICE FURNITURE	NEW	54,150,000
ERGP24178006	PROCUREMENT OF 1 NO. OPERATIONAL VEHICLE	NEW	99,275,000
ERGP27151693	REHABILITATION/REPAIRS-HOUSING	ONGOING	46,339,944
ERGP27151694	SUPPLY OF LAPTOPS TO LAW SCHOOL STUDENTS ACROSS SHENDAM/MIKANG/QUAANPAN FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP27151695	CONSTRUCTION OF EXAMINATION HALL IN FCE PANKSHIN, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	15,000,000
0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,314,171,160
21	PERSONNEL COST		1,917,632,968
2101	SALARY		1,667,610,277
210101	SALARIES AND WAGES		1,667,610,277
21010101	SALARY		1,667,610,277
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,022,691
210201	ALLOWANCES		1,542,208
21020111	REGULAR ALLOWANCES		1,542,208
210202	SOCIAL CONTRIBUTIONS		248,480,483
21020201	NHIS		82,826,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,653,655
22	OTHER RECURRENT COSTS		96,980,577
2202	OVERHEAD COST		96,980,577
220201	TRAVEL & TRANSPORT - GENERAL		16,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,616,000
220202	UTILITIES - GENERAL		2,610,996
22020201	ELECTRICITY CHARGES		2,004,468
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220203	MATERIALS & SUPPLIES - GENERAL		17,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,277,544
220204	MAINTENANCE SERVICES - GENERAL		18,800,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,233,516
22020406	OTHER MAINTENANCE SERVICES		5,829,883
220205	TRAINING - GENERAL		5,925,150
22020501	LOCAL TRAINING		5,925,150
220206	OTHER SERVICES - GENERAL		616,764
22020601	SECURITY CHARGES		616,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,761
22020703	LEGAL SERVICES		616,761
220208	FUEL & LUBRICANTS - GENERAL		7,197,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		6,733,000
220209	FINANCIAL CHARGES - GENERAL		308,376
22020904	OTHER CRF BANK CHARGES		308,376
220210	MISCELLANEOUS		26,659,967
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,154,190
23	CAPITAL EXPENDITURE		299,557,615
2301	FIXED ASSETS PURCHASED		299,557,615
230101	PURCHASE OF FIXED ASSETS - GENERAL		299,557,615
23010101	PURCHASE / ACQUISITION OF LAND		260,647,276
23010105	PURCHASE OF MOTOR VEHICLES		27,177,839
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,732,500
	TOTAL PERSONNEL		1,917,632,968
	TOTAL OVERHEAD		96,980,577
	TOTAL RECURRENT		2,014,613,545
	TOTAL CAPITAL		299,557,615
	TOTAL ALLOCATION		2,314,171,160
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169547	COMPENSATION FOR 2KM X 1KM PERIMETER LAND FOR PERMANENT SITE OF THE COLLEGE	NEW	260,647,276
ERGP23169603	PROCUREMENT OF UTILITY VEHICLES	NEW	27,177,839
ERGP23173589	PROCUREMENT, DEPLOYMENT AND COMMISSIONING OF ENTERPRISE FACILITY AND EQUIPMENT INFORMATION MANAGEMENT SYSTEM (FEIMS) FOR INVENTORY.	NEW	11,732,500
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,749,231,886
21	PERSONNEL COST		3,103,572,260
2101	SALARY		2,696,833,014
210101	SALARIES AND WAGES		2,696,833,014
21010101	SALARY		2,696,833,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		406,739,246
210201	ALLOWANCES		3,875,352
21020111	REGULAR ALLOWANCES		3,875,352
210202	SOCIAL CONTRIBUTIONS		402,863,894
21020201	NHIS		134,287,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,575,929
22	OTHER RECURRENT COSTS		96,843,444
2202	OVERHEAD COST		96,843,444
220201	TRAVEL & TRANSPORT - GENERAL		10,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
220202	UTILITIES - GENERAL		4,182,059
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		255,000
22020203	INTERNET ACCESS CHARGES		555,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		110,000
220203	MATERIALS & SUPPLIES - GENERAL		17,337,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,735,000
22020302	BOOKS		2,048,000
22020303	NEWSPAPERS		440,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,218,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	MAINTENANCE SERVICES - GENERAL		20,411,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,436,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,555,000
22020406	OTHER MAINTENANCE SERVICES		4,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
220205	TRAINING - GENERAL		3,105,438
22020501	LOCAL TRAINING		3,105,438
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,373,000
22020701	FINANCIAL CONSULTING		180,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		150,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
22020708	MEDICAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		13,488,497
22020801	MOTOR VEHICLE FUEL COST		4,100,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,948,100
22020803	PLANT / GENERATOR FUEL COST		4,990,197
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		816
22020904	OTHER CRF BANK CHARGES		816
220210	MISCELLANEOUS		21,375,133
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021009	SPORTING ACTIVITIES		1,450,000
22021010	DIRECT TEACHING & LABORATORY COST		18,719,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,672
23	CAPITAL EXPENDITURE		2,548,816,182
2301	FIXED ASSETS PURCHASED		130,092,823
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,092,823
23010105	PURCHASE OF MOTOR VEHICLES		34,295,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,647,823
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		45,125,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,025,000
2302	CONSTRUCTION / PROVISION		2,366,112,771
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,366,112,771
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,238,425,271
23020114	CONSTRUCTION / PROVISION OF ROADS		127,687,500
2303	REHABILITATION / REPAIRS		27,075,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,075,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,075,000
2305	OTHER CAPITAL PROJECTS		25,535,589
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,535,589
23050101	RESEARCH AND DEVELOPMENT		25,535,589
	TOTAL PERSONNEL		3,103,572,260
	TOTAL OVERHEAD		96,843,444



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		3,200,415,704
	TOTAL CAPITAL		2,548,816,182
	TOTAL ALLOCATION		5,749,231,886
0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12171095	CONSTRUCTION OF DRAINAGES ON THE ACCESS ROADS TO THE COLLEGE	NEW	36,100,000
ERGP22171031	PROCUREMENT OF SECURITY AND COMMUNICATION GADGETS	NEW	9,025,000
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	27,075,271
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	31,587,500
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	41,647,823
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	27,075,000
ERGP23171083	PROCUREMENT OF ONE (1) NO. UTILITY VEHICLE	NEW	34,295,000
ERGP30170898	INSTALLATION OF INTER COMMUNICATION EQUIPMENT IN MAIN COLLEGE CAMPUS	NEW	25,535,589
ERGP5170943	PROCUREMENT AND INSTALLATION OF AUTOMATED FEED MILL AND MIXER MACHINES	NEW	45,125,000
ERGP5170944	ALEX EKWUEME/IGWE UGOCHUKWU ROAD	ONGOING	60,000,000
ERGP202200875	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN AGRICULTURAL TECHNOLOGY	NEW	50,000,000
ERGP202201230	PROCUREMENT AND INSTALLATION OF SOLAR HYBRID SYSTEM IN OVOKO AND OBUKPA IN ENUGU FOR SECURITY	NEW	230,800,000
ERGP202201231	ESTABLISHMENT OF SOLAR MINIGRID FOR FEMALE HOSTEL IN FCE, UMUNZE, ANAMBRA	NEW	235,000,000
ERGP202201232	CONSTRUCTION AND RECONSTRUCTION OF INNER ACCESS ROAD IN ONITSHA SOUTH	NEW	244,600,000
ERGP202201233	RENOVATION AND UPGRADING OF AQUINAS SECONDARY SCHOOL, ST. MARY'S PRIMARY SCHOOL, TOWNSHIP PRIMARY SCHOOL II AND SOME SELECTED SECONDARY/PRIMARY SCHOOLS WITHIN IGBO-EZE SOUTH	NEW	220,950,000
ERGP202201234	RENOVATION OF SOME SELECTED CLASSROOMS AND OFFICES IN FCE, UMUNZE	NEW	220,000,000
ERGP202201235	ESTABLISHMENT OF INTEGRATED SOLAR STREET LIGHTS IN AGU-OGBARA, ITCHI AND UNADU, ENUGU.	NEW	210,000,000
ERGP202201236	CONSTRUCTION OF PERIMETER FENCING IN GOVERNMENT/COMMUNITY SECONDARY SCHOOL, IHEAKPU-AWKA FOR SECURITY.	NEW	200,000,000
ERGP202201237	PROVISION OF E-HAILING CARS AS EMPOWERMENT IN SURULERE ,LAGOS	NEW	200,000,000
ERGP202202776	PROVISION OF SOLAR STREET LIGHT AT OREDEMUDA STREET, ONIYO, EFON ALAAYE, EKITI STATE	NEW	50,000,000
ERGP202202777	CONSTRUCTION OF UMUORIECHI-UMUDA OKPUALA ROAD, UMUAHIA NORTH, ABIA STATE	ONGOING	150,000,000
ERGP202202778	BUILDING AND FURNISHING OF RESEARCH DEVELOPMENT CENTRE IN FEDERAL COLLEGE OF EDUCATION, UMUNZE	NEW	150,000,000
ERGP202300758	RENOVATION, REPAIR AND PROVISION OF AMENITIES TO TRADITIONAL CENTERS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
0517019018 FEDERAL COLLEGE OF EDUCATION YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,362,685,900
21	PERSONNEL COST		1,966,401,696
2101	SALARY		1,709,224,613
210101	SALARIES AND WAGES		1,709,224,613
21010101	SALARY		1,709,224,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,177,083
210201	ALLOWANCES		2,454,450
21020101	NON REGULAR ALLOWANCES		1,074,450
21020111	REGULAR ALLOWANCES		1,380,000
210202	SOCIAL CONTRIBUTIONS		254,722,633
21020201	NHIS		84,907,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,815,089
22	OTHER RECURRENT COSTS		90,599,061
2202	OVERHEAD COST		90,599,061
220201	TRAVEL & TRANSPORT - GENERAL		8,300,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,300,016



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		9,521,080
22020201	ELECTRICITY CHARGES		4,899,992
22020202	TELEPHONE CHARGES		435,200
22020203	INTERNET ACCESS CHARGES		2,249,666
22020205	WATER RATES		1,936,222
220203	MATERIALS & SUPPLIES - GENERAL		15,812,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,824,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		280,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,480,000
22020307	DRUGS & MEDICAL SUPPLIES		4,599,110
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,699,332
22020309	UNIFORMS & OTHER CLOTHING		880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,549,790
220204	MAINTENANCE SERVICES - GENERAL		10,383,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,449,578
22020402	MAINTENANCE OF OFFICE FURNITURE		1,065,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,298,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,898,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,971,100
22020406	OTHER MAINTENANCE SERVICES		1,330,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		369,888
220205	TRAINING - GENERAL		5,299,332
22020501	LOCAL TRAINING		5,299,332
220206	OTHER SERVICES - GENERAL		4,199,556
22020606	CLEANING AND FUMIGATION SERVICES		4,199,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,729,086
22020702	INFORMATION TECHNOLOGY CONSULTING		1,619,324
22020703	LEGAL SERVICES		1,300,000
22020705	ARCHITECTURAL SERVICES		869,660
22020706	SURVEYING SERVICES		1,020,864
22020708	MEDICAL CONSULTING		919,238
220208	FUEL & LUBRICANTS - GENERAL		2,859,476
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,220,000
22020803	PLANT / GENERATOR FUEL COST		1,100,000
22020806	COOKING GAS/FUEL COST		539,476
220210	MISCELLANEOUS		28,494,613
22021001	REFRESHMENT & MEALS		851,600
22021003	PUBLICITY & ADVERTISEMENTS		1,119,712
22021004	MEDICAL EXPENSES		2,600,000
22021006	POSTAGES & COURIER SERVICES		892,100
22021009	SPORTING ACTIVITIES		1,129,458
22021010	DIRECT TEACHING & LABORATORY COST		21,340,143
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		561,600
23	CAPITAL EXPENDITURE		305,685,143
2301	FIXED ASSETS PURCHASED		57,760,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,760,000
23010105	PURCHASE OF MOTOR VEHICLES		36,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,830,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,830,000
2302	CONSTRUCTION / PROVISION		127,129,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,129,855
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		56,539,268
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,590,587
2303	REHABILITATION / REPAIRS		94,848,413
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,848,413
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,782,500
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		65,065,913
2304	PRESERVATION OF THE ENVIRONMENT		16,921,875



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CODE	LINE ITEM		AMOUNT
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,921,875
23040101	TREE PLANTING		16,921,875
2305	OTHER CAPITAL PROJECTS		9,025,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,025,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,025,000
	TOTAL PERSONNEL		1,966,401,696
	TOTAL OVERHEAD		90,599,061
	TOTAL RECURRENT		2,057,000,757
	TOTAL CAPITAL		305,685,143
	TOTAL ALLOCATION		2,362,685,900
0517019018 FEDERAL COLLEGE OF EDUCATION YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	ONGOING	10,830,000
ERGP23152882	PROCUREMENT OF 6 NOS OPERATIONAL AND PROJECT VEHICLE	ONGOING	36,100,000
ERGP23152901	REMODELLING AND REHABILITATION OF HOSTEL BLOCKS	ONGOING	29,782,500
ERGP23168027	CONSTRUCTION OF CENTRE FOR NOMADIC AND ENTERPRENEURSHIP EDUCATION	NEW	70,590,587
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	ONGOING	10,830,000
ERGP25168050	TREE PLANTING, EROSION CONTROL AND LANDSCAPING	NEW	16,921,875
ERGP27168062	ESTABLISHMENT OF CENTRE FOR BASIC ENTERPRENEURSHIP EDUCATION	NEW	56,539,268
ERGP29168030	DEVELOP OPEN EDUCATION RESOURCES (OER) PORTAL	NEW	9,025,000
ERGP5168065	MODEL CATTLE RANCHE FOR AGRIC EDUCATION DEPARTMENT	NEW	65,065,913
0517019019 FEDERAL COLLEGE OF EDUCATION ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,013,741,862
21	PERSONNEL COST		5,634,455,790
2101	SALARY		4,893,222,358
210101	SALARIES AND WAGES		4,893,222,358
21010101	SALARY		4,893,222,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		741,233,432
210201	ALLOWANCES		8,911,137
21020111	REGULAR ALLOWANCES		8,911,137
210202	SOCIAL CONTRIBUTIONS		732,322,295
21020201	NHIS		244,107,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		488,214,863
22	OTHER RECURRENT COSTS		97,376,993
2202	OVERHEAD COST		97,376,993
220201	TRAVEL & TRANSPORT - GENERAL		25,464,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,507,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,956,628
220202	UTILITIES - GENERAL		10,594,342
22020201	ELECTRICITY CHARGES		7,797,192
22020205	WATER RATES		2,797,150
220203	MATERIALS & SUPPLIES - GENERAL		19,210,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,934,939
22020307	DRUGS & MEDICAL SUPPLIES		2,275,500
220204	MAINTENANCE SERVICES - GENERAL		11,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,600,004
22020801	MOTOR VEHICLE FUEL COST		7,600,004
220210	MISCELLANEOUS		22,832,952
22021010	DIRECT TEACHING & LABORATORY COST		22,832,952
23	CAPITAL EXPENDITURE		281,909,079
2302	CONSTRUCTION / PROVISION		281,909,079
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		281,909,079
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		227,592,450
23020114	CONSTRUCTION / PROVISION OF ROADS		54,316,629
	TOTAL PERSONNEL		5,634,455,790



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		97,376,993
	TOTAL RECURRENT		5,731,832,783
	TOTAL CAPITAL		281,909,079
	TOTAL ALLOCATION		6,013,741,862
0517019019 FEDERAL COLLEGE OF EDUCATION ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167620	CONSTRUCTIONS OF DRAINAGES	NEW	54,316,629
ERGP23167625	UPGRADE OF COLLEGE SPORT COMPLEX	NEW	227,592,450
0517019020 FEDERAL COLLEGE OF EDUCATION EHA-AMUFU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,604,664,035
21	PERSONNEL COST		2,085,447,599
2101	SALARY		1,813,259,702
210101	SALARIES AND WAGES		1,813,259,702
21010101	SALARY		1,813,259,702
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,187,897
210201	ALLOWANCES		1,860,000
21020111	REGULAR ALLOWANCES		1,860,000
210202	SOCIAL CONTRIBUTIONS		270,327,897
21020201	NHIS		90,109,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,218,598
22	OTHER RECURRENT COSTS		106,948,243
2202	OVERHEAD COST		106,948,243
220201	TRAVEL & TRANSPORT - GENERAL		6,360,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,764,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,596,011
220202	UTILITIES - GENERAL		7,502,695
22020201	ELECTRICITY CHARGES		3,899,924
22020202	TELEPHONE CHARGES		764,486
22020203	INTERNET ACCESS CHARGES		2,759,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,297
220203	MATERIALS & SUPPLIES - GENERAL		16,065,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,697,562
22020302	BOOKS		925,650
22020303	NEWSPAPERS		450,428
22020304	MAGAZINES & PERIODICALS		510,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,384,343
22020306	PRINTING OF SECURITY DOCUMENTS		3,043,157
22020307	DRUGS & MEDICAL SUPPLIES		3,187,554
22020308	FIELD & CAMPING MATERIALS SUPPLIES		914,514
22020309	UNIFORMS & OTHER CLOTHING		459,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,492,902
220204	MAINTENANCE SERVICES - GENERAL		13,405,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,746,977
22020402	MAINTENANCE OF OFFICE FURNITURE		1,204,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,090,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,575,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,733,169
22020406	OTHER MAINTENANCE SERVICES		2,131,524
22020410	MAINTENANCE OF ROADS AND BRIDGES		923,134
220206	OTHER SERVICES - GENERAL		3,298,735
22020601	SECURITY CHARGES		2,768,249
22020606	CLEANING AND FUMIGATION SERVICES		530,486
220209	FINANCIAL CHARGES - GENERAL		12,343,216
22020902	INSURANCE PREMIUM		12,343,216
220210	MISCELLANEOUS		47,971,850
22021001	REFRESHMENT & MEALS		2,528,136
22021002	HONORARIUM & SITTING ALLOWANCE		5,820,278
22021003	PUBLICITY & ADVERTISEMENTS		610,372
22021004	MEDICAL EXPENSES		2,099,540
22021006	POSTAGES & COURIER SERVICES		479,615



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		1,456,649
22021010	DIRECT TEACHING & LABORATORY COST		33,623,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		513,630
22021029	MONITORING ACTIVITIES & FOLLOW UP		321,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		518,067
23	CAPITAL EXPENDITURE		2,412,268,193
2302	CONSTRUCTION / PROVISION		2,412,268,193
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,412,268,193
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,412,268,193
	TOTAL PERSONNEL		2,085,447,599
	TOTAL OVERHEAD		106,948,243
	TOTAL RECURRENT		2,192,395,842
	TOTAL CAPITAL		2,412,268,193
	TOTAL ALLOCATION		4,604,664,035
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180148	ERECTION OF SOLAR STREET LIGHTS AROUND FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	NEW	205,625,000
ERGP23154400	FURNISHING OF NEW ADMINISTRATIVE BLOCK OFFICES	NEW	31,587,500
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	NEW	48,735,000
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	NEW	40,612,500
ERGP23169345	REHABILITATION OF GYMNASIAC BUILDING	NEW	36,346,055
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE I&II	NEW	9,025,000
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCE, EHA-AMUFU	NEW	82,127,500
ERGP29154439	EXTENSION OF ERP NETWORK TO NEW ADMINISTRATIVE OFFICES	NEW	22,562,500
ERGP10179882	PLACEMENT OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME STRATEGIC POINTS IN OBUKPA/AHIA-OWERRI, ALONG HOSPITAL ROAD	NEW	206,417,141
ERGP10180011	PROVISION OF SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN IFE-LODUN LGA, OSUN STATE AND SOME SURROUNDING SCHOOLS	NEW	181,736,831
ERGP10179951	PROCUREMENT/MOUNTING OF INTEGRATED SOLAR STREET LIGHTS AT KOGI STATE COLLEGE OF EDUCATION, ANKPA	NEW	179,493,166
ERGP202201189	MAINTENANCE OF CAMPUS WIFI AND WIFI DEPLOYMENT IN PUBLIC INSTITUTIONS IN LAGOS	NEW	100,000,000
ERGP202201190	RENOVATION OF SOME SELECTED PRIMARY SCHOOLS WITHIN IGBO-EZE SOUTH, ENUGU STATE	NEW	230,000,000
ERGP202201191	MAINTENANCE OF EXISTING WIFI DEPLOYMENTS IN SELECTED AREAS IN SURULERE, LAGOS	NEW	238,000,000
ERGP202201193	INTERNATIONAL LEADERSHIP BOOTCAMP FOR COMMUNITY LEADERS/YOUTHS AND MID CAREER PROFESSIONALS FROM LAGOS STATE -	NEW	200,000,000
ERGP202202787	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN THE PREMISES OF FEMALE HOSTEL, FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	ONGOING	200,000,000
ERGP202202788	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES AND PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS OF OLD GARAGE - OJA OBA-OKE OTUN-OKE IMALE ROAD IN LANLATE TOWN, IBARAPA EAST LOCAL GOVERNMENT AREA, OYO STATE	NEW	100,000,000
ERGP202202789	PROCUREMENT AND INSTALLATION OF SOLAR GRID FOR MALE HOSTEL IN FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	ONGOING	200,000,000
ERGP202300823	CONSTRUCTION OF ROADS AND DRAINAGES IN AMANGWU UMUCHIGBO IJI NIKE IN ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	50,000,000
ERGP202300824	CONSTRUCTION/REHABILITATION OF IFENZE-LINUS ROAD IN ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	50,000,000
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,496,599,046
21	PERSONNEL COST		6,080,336,453
2101	SALARY		5,274,008,029
210101	SALARIES AND WAGES		5,274,008,029
21010101	SALARY		5,274,008,029



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		806,328,424
210201	ALLOWANCES		16,888,279
21020111	REGULAR ALLOWANCES		16,888,279
210202	SOCIAL CONTRIBUTIONS		789,440,145
21020201	NHIS		263,146,715
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		526,293,430
22	OTHER RECURRENT COSTS		98,719,740
2202	OVERHEAD COST		98,719,740
220201	TRAVEL & TRANSPORT - GENERAL		51,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,000,000
220202	UTILITIES - GENERAL		7,700,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		3,200,000
220203	MATERIALS & SUPPLIES - GENERAL		9,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,400,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,319,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,019,740
220206	OTHER SERVICES - GENERAL		3,000,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		11,500,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		4,000,000
23	CAPITAL EXPENDITURE		317,542,853
2302	CONSTRUCTION / PROVISION		317,542,853
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		317,542,853
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		296,633,468
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,810,526
23020114	CONSTRUCTION / PROVISION OF ROADS		13,098,860
	TOTAL PERSONNEL		6,080,336,453
	TOTAL OVERHEAD		98,719,740
	TOTAL RECURRENT		6,179,056,193
	TOTAL CAPITAL		317,542,853
	TOTAL ALLOCATION		6,496,599,046
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER TO LINK THE MAIN CAMPUS AND OTHER FACILITIES ACROSS NWORIE RIVER	ONGOING	13,098,860
ERGP23151477	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE(ACROSS NWORIE RIVER) PHASE II	ONGOING	86,860,383
ERGP23151485	CONSTRUCTION OF GYM FACILITY FOR PHE DEPARTMENT (SHELL CAMP)	ONGOING	7,810,526
ERGP23161261	CONSTRUCTION OF 2 STOREY FEMALE HOSTEL (ACROSS NWORIE RIVER)	NEW	209,773,085
0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,950,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		4,950,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		7,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		1,500,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		8,000,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		41,500,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		115,068,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		115,068,750
23010105	PURCHASE OF MOTOR VEHICLES		67,687,500
23010113	PURCHASE OF COMPUTERS		18,952,500
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,353,750



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		309,106,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		309,106,250
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,220,695
23020114	CONSTRUCTION / PROVISION OF ROADS		45,125,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		217,685,555
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,050,000
2304	PRESERVATION OF THE ENVIRONMENT		9,025,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,025,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		9,025,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,779
0517019022 FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167650	REHABILITATION AND MAINTENANCE OF ADMINISTRATIVE BLOCK,ACADEMIC OFFICES CLASS ROOMS AND WORKSHOPS AT TAKE OFF SITE.	NEW	18,050,000
ERGP23170709	TO DEVELOP AND DESIGN THE COLLEGE MASTER PLAN FOR THE PERMANENT SITE	NEW	18,050,000
ERGP23173086	TO PROVIDE 1KM ACCESS ROADS, DRAINAGES AND LANDSCAPING OF SCHOOL ENVIRONMENT	NEW	45,125,000
ERGP23173452	RE-FUMIGATION OF ALL BUILDINGS AGAINST COVID-19	NEW	9,025,000
ERGP23173457	CONSTRUCTION OF 2KM PERIMETER FENCING FOR SECURITY	NEW	27,797,000
ERGP23173461	CLEARING OF SITE, TRENCHES, FOUNDATION TO DPC LEVEL AND BLOCK WORK FOR THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PERMANENT SITE.	NEW	86,101,055
ERGP23173467	FLOOR AND WALL FINISHING, FIXING AND FITTINGS, EXTERNAL WORK, WITH FURNISHING TO COMPLETE 1NO. LECTURE HALL WITH 300 CAPACITY WITH TOILETS	NEW	45,125,000
ERGP23173472	COMPLETION AND FURNISHING WITH ESTERNAL WORKS FOR THE 2 BLOCK OF 6 CLASSROOMS WITH 100 SITTING CAPACITY	NEW	54,150,000
ERGP23173477	CLEARING OF BUSH AND EVACUATION OF ALL DEBRIS IN THE ENTIRE ENVIRONMENT FOR INFRASTRUCTURAL DEVELOPMENT	NEW	4,512,500
ERGP23173486	PROCUREMENT OF AN AMBULANCE AND 5 VEHICLES FOR THE COLLEGE MANAGEMENT	NEW	67,687,500
ERGP23173489	PURCHASE OF OFFICE COMPUTERS AND OFFICE EQUIMENTS FOR THE OFFICE OF THE PRINCIPAL OFFICERS AND STAFF AT PERMANENT SITE.	NEW	18,952,500
ERGP23173510	PURCHASE OF 1 NO. 500 KVA GENERATING SET FOR THE SUPPLY OF POWER	NEW	27,075,000
ERGP23173515	SINKING OF 2NO. BOREHOLE, CONSTRUCTION OF 5000 LITRES VIA SURFACE AND OVERHEAD TANKS AND PIPING	NEW	9,025,000
ERGP23173520	CONSTRUCTION OF MINI SPORT PAVILION AND FACILITIES AT PERMANENT SITES	NEW	19,220,695
ERGP23173523	PROCUREMENT OF 1NO. ID CARD PRINTING MACHINE	NEW	1,353,750
0517019023 FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,780
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		100,000,001
2202	OVERHEAD COST		100,000,001
220201	TRAVEL & TRANSPORT - GENERAL		12,647,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,898,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,748,776
220202	UTILITIES - GENERAL		14,793,505
22020201	ELECTRICITY CHARGES		12,999,488
22020202	TELEPHONE CHARGES		141,715
22020203	INTERNET ACCESS CHARGES		1,652,302
220203	MATERIALS & SUPPLIES - GENERAL		18,200,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,709,961
22020302	BOOKS		141,715
22020304	MAGAZINES & PERIODICALS		170,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,690,763
22020307	DRUGS & MEDICAL SUPPLIES		4,718,580
22020309	UNIFORMS & OTHER CLOTHING		349,466
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,419,038
220204	MAINTENANCE SERVICES - GENERAL		7,726,054
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,941,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		682,819
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,992,185
22020406	OTHER MAINTENANCE SERVICES		2,109,672
220206	OTHER SERVICES - GENERAL		12,205,211
22020601	SECURITY CHARGES		5,172,443
22020606	CLEANING AND FUMIGATION SERVICES		7,032,768
220208	FUEL & LUBRICANTS - GENERAL		4,847,417
22020801	MOTOR VEHICLE FUEL COST		4,847,417
220209	FINANCIAL CHARGES - GENERAL		212,572
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,572
220210	MISCELLANEOUS		29,367,933
22021001	REFRESHMENT & MEALS		1,281,903
22021002	HONORARIUM & SITTING ALLOWANCE		2,480,071
22021003	PUBLICITY & ADVERTISEMENTS		357,522
22021006	POSTAGES & COURIER SERVICES		135,307
22021009	SPORTING ACTIVITIES		499,237
22021010	DIRECT TEACHING & LABORATORY COST		21,051,614
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,562,279
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010105	PURCHASE OF MOTOR VEHICLES		90,250,000
2302	CONSTRUCTION / PROVISION		243,675,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		243,675,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,450,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,125,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,100,000
2303	REHABILITATION / REPAIRS		117,325,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,325,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,562,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,025,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		9,025,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,857,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,830,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,001
	TOTAL RECURRENT		746,270,780
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,780
0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10171542	UPGRADE OF EXISTING ELECTRICITY FACILITIES	NEW	9,025,000
ERGP12171538	CONSTRUCTION OF LIMITED ROAD AND ACCESS ROAD	NEW	36,100,000
ERGP23171518	REHABILITATION OF 17 No. BLOCK OF 2 CLASSROOMS	NEW	16,245,000
ERGP23171523	REHABILITATION OF 15 No. SENIOR/JUNIOR STAFF QUARTERS	NEW	22,562,500
ERGP23171526	REHABILITATION 1 No. LIBRARY	NEW	9,025,000
ERGP23171543	REHABILITATION OF EXISTING CLASSROOMS	NEW	9,025,000
ERGP23171549	REHABILITATION OF LABORATORY	NEW	22,562,500
ERGP23171556	CONSTRUCTION OF LECTURE HALLS	NEW	45,125,000
ERGP25171534	REHABILITATION OF 1No. CLINIC	NEW	9,025,000
ERGP27171554	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	162,450,000
ERGP29171544	UPGRADE OF ICT CENTRE	NEW	9,025,000
ERGP3171532	REHABILITATION OF 1 No. ADMINISTRATIVE BLOCK	NEW	10,830,000
ERGP3171563	PURCHASE OF MOTOR VEHICLES	NEW	90,250,000
0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		9,191,000
22020201	ELECTRICITY CHARGES		3,050,000
22020202	TELEPHONE CHARGES		560,000
22020203	INTERNET ACCESS CHARGES		1,380,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,700
22020205	WATER RATES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,436,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		756,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,777,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,450,000
22020406	OTHER MAINTENANCE SERVICES		8,027,972
220206	OTHER SERVICES - GENERAL		15,579,000
22020601	SECURITY CHARGES		9,579,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		300,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		2,010,028
22020901	BANK CHARGES (OTHER THAN INTEREST)		510,028
22020902	INSURANCE PREMIUM		1,500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		9,706,000
22021001	REFRESHMENT & MEALS		1,706,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,300,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	CAPITAL EXPENDITURE		1,451,250,000
2301	FIXED ASSETS PURCHASED		229,598,826
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,598,826
23010105	PURCHASE OF MOTOR VEHICLES		125,811,326
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,075,000
23010113	PURCHASE OF COMPUTERS		27,075,000
23010119	PURCHASE OF POWER GENERATING SET		49,637,500
2302	CONSTRUCTION / PROVISION		1,179,388,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,179,388,417
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		66,575,917
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		31,587,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		36,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,045,125,000
2303	REHABILITATION / REPAIRS		36,847,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,847,757
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,822,757
2305	OTHER CAPITAL PROJECTS		5,415,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,415,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,415,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779
	TOTAL CAPITAL		1,451,250,000
	TOTAL ALLOCATION		2,197,520,779
0517019024 FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172820	CONSTRUCTION OF 1 NO ADMINISTRATIVE BLOCK	NEW	45,125,000
ERGP23172844	PROCUREMENT OF 1NO 500 KVA GENERATING SET	NEW	49,637,500
ERGP23172866	PROCUREMENT OF 4 NOS OPERATIONAL AND PROJECT VEHICLES	NEW	125,811,326
ERGP23172886	CONSTRUCTION OF OVERHEAD WATER TANK	NEW	18,050,000
ERGP23172901	CHANNELIZATION OF WATER FROM DAM	NEW	13,537,500
ERGP23172921	PROCUREMENT OF OFFICE EQUIPMENT	NEW	27,075,000
ERGP23172950	RENOVATION OF EXISTING SICKBAY STRUCTURE AT THE TEMPORARY SITE	NEW	9,025,000
ERGP23172955	CONSTRUCTION OF PERMANENT SITE CLINIC	NEW	36,100,000
ERGP23172958	REHABILITATION OF EXISTING STRUCTURES FOR TAKE OFF	NEW	27,822,757
ERGP23172961	CONSTRUCTION OF ACCOMMODATION FOR PRINCIPAL OFFICERS AND STAFF	NEW	39,500,917
ERGP23172964	PROCUREMENT OF FURNITURE FOR STUDENTS HOSTEL	NEW	27,075,000
ERGP23172965	DEVELOPMENT OF ACCOUNTING SOFTWARE	NEW	5,415,000
ERGP23172967	PROCUREMENT OF OFFICE AND STAFF FURNITURE	NEW	27,075,000
ERGP202203098	CONSTRUCTION OF ACADEMIC BUILDING	NEW	500,000,000
ERGP202203099	CONSTRUCTION OF SCHOOL OF EDUCATION BUILDING	NEW	500,000,000
0517019025 FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,235,927,520
21	PERSONNEL COST		454,677,520
2101	SALARY		396,816,155
210101	SALARIES AND WAGES		396,816,155
21010101	SALARY		396,816,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,861,365
210202	SOCIAL CONTRIBUTIONS		57,861,365
21020201	NHIS		19,287,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,574,243



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
220202	UTILITIES - GENERAL		5,682,059
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		455,000
22020203	INTERNET ACCESS CHARGES		1,355,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		610,000
220203	MATERIALS & SUPPLIES - GENERAL		21,637,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,435,000
22020302	BOOKS		5,548,000
22020303	NEWSPAPERS		640,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,218,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	MAINTENANCE SERVICES - GENERAL		13,229,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,636,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,825,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,973,118
22020406	OTHER MAINTENANCE SERVICES		1,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
220205	TRAINING - GENERAL		4,105,438
22020501	LOCAL TRAINING		4,105,438
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,163,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,100,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		1,150,000
22020705	ARCHITECTURAL SERVICES		1,136,000
22020706	SURVEYING SERVICES		3,000,000
22020708	MEDICAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		9,445,869
22020801	MOTOR VEHICLE FUEL COST		3,057,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,948,100
22020803	PLANT / GENERATOR FUEL COST		2,990,197
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		10,000
22020904	OTHER CRF BANK CHARGES		10,000
220210	MISCELLANEOUS		21,157,015
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		481,882
22021009	SPORTING ACTIVITIES		1,350,000
22021010	DIRECT TEACHING & LABORATORY COST		13,719,461



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		679,672
23	CAPITAL EXPENDITURE		681,250,000
2301	FIXED ASSETS PURCHASED		219,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		219,525,000
23010105	PURCHASE OF MOTOR VEHICLES		108,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,125,000
23010114	PURCHASE OF COMPUTER PRINTERS		13,537,500
23010119	PURCHASE OF POWER GENERATING SET		52,562,500
2302	CONSTRUCTION / PROVISION		344,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		344,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		272,200,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020114	CONSTRUCTION / PROVISION OF ROADS		63,175,000
2303	REHABILITATION / REPAIRS		90,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,250,000
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		454,677,520
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		554,677,520
	TOTAL CAPITAL		681,250,000
	TOTAL ALLOCATION		1,235,927,520
0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169439	PURCHASE OF POWER GENERATING SET	NEW	22,562,500
ERGP12169479	CONSTRUCTION OF 2KM ACCESS ROADS IN THE TEMPORARY SITE	NEW	63,175,000
ERGP23169420	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,125,000
ERGP23169473	PROCUREMENT OF ID CARD PRINTING MACHINES	NEW	13,537,500
ERGP23169497	PURCHASE OF ICT EQUIPMENT AND SOFTWARES	NEW	27,075,000
ERGP24169401	PROCUREMENT OF VEHICLES	NEW	108,300,000
ERGP27169369	REHABILITATION OF EXISTING BUILDINGS	NEW	90,250,000
ERGP27169390	CONSTRUCTION OF COLLEGE PERIMETER FENCING.	NEW	72,200,000
ERGP28169451	CONSTRUCTION OF BOREHOLES AND OF OVERHEAD TANKS FOR THE COLLEGE	NEW	9,025,000
ERGP202202094	PROVISION AND SUPPLY OF TRANSFORMERS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY EBONYI STATE	ONGOING	30,000,000
ERGP202200372	CONSTRUCTION OF ICT CENTRE AT FEDERAL COLLEGE OF EDUCATION TECHNICAL, ISU, EBONYI STATE	NEW	200,000,000
0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		14,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,500,000
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		2,500,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		19,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		199,452,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		199,452,500
23010105	PURCHASE OF MOTOR VEHICLES		117,325,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		8,122,500
23010114	PURCHASE OF COMPUTER PRINTERS		3,610,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,610,000
23010118	PURCHASE OF SCANNERS		3,610,000
23010119	PURCHASE OF POWER GENERATING SET		9,025,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,025,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		246,382,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,382,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,707,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		45,125,000
2303	REHABILITATION / REPAIRS		902,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		902,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		902,500
2305	OTHER CAPITAL PROJECTS		4,512,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,512,500
23050101	RESEARCH AND DEVELOPMENT		4,512,500
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,779
0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171723	PROVISION OF ELECTRICITY TO THE CAMPUS	NEW	18,050,000
ERGP23171537	PURCHASE 7 NOS. PROJECT AND OPERATIONAL VEHICLES	NEW	117,325,000
ERGP23171541	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	13,537,500
ERGP23171559	PURCHASE OF 30KVA POWER GENERATING SET	NEW	9,025,000
ERGP23171570	REHABILITATION OF AN EXISTING STOREY BUILDING	NEW	902,500
ERGP23171572	CONSTRUCTION OF ONE STOREY LIBRARY BUILDING	NEW	45,125,000
ERGP23174407	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS	NEW	9,025,000
ERGP25171562	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT	NEW	27,075,000
ERGP26171565	PURCHASE OF SPORTING AND GAMING EQUIPMENT	NEW	4,512,500
ERGP27171527	CONSTRUCTION OF OFFICE BUILDINGS (ADMINISTRATIVE)	NEW	54,150,000
ERGP27171576	CONSTRUCTION BLOCKS OF LECTURE ROOMS	NEW	126,350,000
ERGP28171568	PROVISION OF BOREHOLES AND OF OVERHEAD TANKS FOR THE COLLEGE	NEW	2,707,500
ERGP29171545	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW	8,122,500
ERGP29171550	PURCHASE OF COMPUTER PRINTERS	NEW	3,610,000
ERGP29171552	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,610,000
ERGP29171555	PURCHASE OF SCANNERS	NEW	3,610,000
ERGP30171582	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	NEW	4,512,500
0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,005,927,520
21	PERSONNEL COST		454,677,520
2101	SALARY		396,816,155
210101	SALARIES AND WAGES		396,816,155
21010101	SALARY		396,816,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,861,365
210202	SOCIAL CONTRIBUTIONS		57,861,365
21020201	NHIS		19,287,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,574,243
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		34,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
220204	MAINTENANCE SERVICES - GENERAL		5,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		2,000,000
22020706	SURVEYING SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,300,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		2,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		14,400,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		226,738,829
230101	PURCHASE OF FIXED ASSETS - GENERAL		226,738,829
23010105	PURCHASE OF MOTOR VEHICLES		51,653,829
23010108	PURCHASE OF BUSES		36,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,100,000
23010113	PURCHASE OF COMPUTERS		19,855,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,512,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,512,500
23010118	PURCHASE OF SCANNERS		1,805,000
23010119	PURCHASE OF POWER GENERATING SET		45,125,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		86,370,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,370,517
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,050,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,320,517
2303	REHABILITATION / REPAIRS		83,990,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,990,653
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,815,653
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		31,587,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,537,500
2305	OTHER CAPITAL PROJECTS		54,150,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,150,000
23050102	COMPUTER SOFTWARE ACQUISITION		54,150,000
	TOTAL PERSONNEL		454,677,520
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		554,677,520
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,005,927,520
0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170945	PROVISION OF 2NOS 1000 KVA GENERATORS & 4NOS SMALLER GENERATORS	NEW	45,125,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP10171128	PROVISION OF ELECTRICITY TO VARIOUS OFFICES, CLASSROOMS AND HOSTELS	NEW	18,050,000
ERGP23170850	PROCUREMENT OF FURNITURE & FITTINGS FOR ADMIN. BLOCK & SCHOOLS	NEW	36,100,000
ERGP23170885	PROVISION OF 20UNITS OF PHOTOCOPIERS	NEW	4,512,500
ERGP23170982	PROCUREMENT OF 6NOS OPERATIONAL VEHICLES	NEW	51,653,829
ERGP23171009	PROCUREMENT OF 3NOS PROJECT VEHICLES	NEW	36,100,000
ERGP23171069	PROCUREMENT OF TEACHING AIDS, LABORATORY EQUIPMENTS	NEW	9,025,000
ERGP23171096	PROCUREMENT OF LIBRARY BOOKS, SHELF AND FURNITURE	NEW	18,050,000
ERGP23171168	RENOVATION OF 2 LECTURE THEATERS	NEW	18,050,000
ERGP23171189	RENOVATION OF EXISTING ADMINISTRATIVE BUILDING	NEW	13,537,500
ERGP23171198	CONSTRUCTION OF LABORATORIES BUILDINGS	NEW	18,681,750
ERGP23171207	CONSTRUCTION OF WORKSHOPS FOR PRACTICALS	NEW	14,377,966
ERGP23171215	CONSTRUCTION OF BUILDINGS FOR MALE AND FEMALE HOSTELS	NEW	35,260,801
ERGP25170962	REHABILITATION OF HEALTH CENTRE AND PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	31,587,500
ERGP28171147	RENOVATION OF EXISTING BOREHOLES AND CONSTRUCTION OF 2 INDUSTRIAL BOREHOLES ON ROCKY ENVIROMENT	NEW	20,815,653
ERGP29170861	PROVISION OF 100UNITS DESKTOP COMPUTERS. PROVISION OF 50UNITS LAPTOPS FOR ICT ROOM. PROVISION OF 20UNITS LAPTOPS for PRICIPALS OFFICERS AND HODs.	NEW	19,855,000
ERGP29170874	PROVISION OF 40NOS PRINTERS IN ADMIN. BLOCK AND HOD OFFICES	NEW	4,512,500
ERGP29170911	PROVISION OF 20UNITS SCANNERS	NEW	1,805,000
ERGP29171221	COMPUTERIZATION OF THE BURSARY, REGISTRY AND LIBRARY RECORDS	NEW	45,125,000
ERGP29171234	ESTABLISHING A WEB BASED PORTAL FOR THE SCHOOL	NEW	9,025,000
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,775,126,133
21	PERSONNEL COST		2,004,761,878
2101	SALARY		1,746,641,462
210101	SALARIES AND WAGES		1,746,641,462
21010101	SALARY		1,746,641,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		258,120,416
210202	SOCIAL CONTRIBUTIONS		258,120,416
21020201	NHIS		85,671,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,449,401
22	OTHER RECURRENT COSTS		737,540,850
2202	OVERHEAD COST		737,540,850
220201	TRAVEL & TRANSPORT - GENERAL		206,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		181,968,000
220202	UTILITIES - GENERAL		50,296,129
22020201	ELECTRICITY CHARGES		48,796,129
22020202	TELEPHONE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		69,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,321,000
22020302	BOOKS		5,769,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,400,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		73,115,029
22020402	MAINTENANCE OF OFFICE FURNITURE		5,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,739,246
22020406	OTHER MAINTENANCE SERVICES		30,912,303
220205	TRAINING - GENERAL		81,420,764
22020501	LOCAL TRAINING		81,420,764
220206	OTHER SERVICES - GENERAL		55,035,840
22020601	SECURITY CHARGES		55,035,840



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,054,894
22020701	FINANCIAL CONSULTING		7,250,268
22020703	LEGAL SERVICES		31,804,626
220208	FUEL & LUBRICANTS - GENERAL		29,948,000
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		18,860,000
220209	FINANCIAL CHARGES - GENERAL		36,783,659
22020902	INSURANCE PREMIUM		36,783,659
220210	MISCELLANEOUS		94,929,535
22021001	REFRESHMENT & MEALS		22,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		17,540,000
22021003	PUBLICITY & ADVERTISEMENTS		25,149,585
22021007	WELFARE PACKAGES		25,570,000
22021009	SPORTING ACTIVITIES		3,761,000
23	CAPITAL EXPENDITURE		13,032,823,405
2301	FIXED ASSETS PURCHASED		40,612,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,612,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,612,500
2303	REHABILITATION / REPAIRS		85,737,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,737,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,737,500
2305	OTHER CAPITAL PROJECTS		12,906,473,405
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,906,473,405
23050101	RESEARCH AND DEVELOPMENT		12,304,500,000
23050103	MONITORING AND EVALUATION		601,973,405
	TOTAL PERSONNEL		2,004,761,878
	TOTAL OVERHEAD		737,540,850
	TOTAL RECURRENT		2,742,302,728
	TOTAL CAPITAL		13,032,823,405
	TOTAL ALLOCATION		15,775,126,133
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	601,973,405
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	ONGOING	40,612,500
ERGP27168991	REHABILITATION OF NUC SECRETARIAT	NEW	85,737,500
ERGP30180290	SECOND AFRICA HIGHER EDUCATION CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	12,304,500,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,007,602,729
21	PERSONNEL COST		16,185,753,775
2101	SALARY		13,790,982,002
210101	SALARIES AND WAGES		13,790,982,002
21010101	SALARY		13,790,982,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,394,771,773
210201	ALLOWANCES		327,785,531
21020111	REGULAR ALLOWANCES		327,785,531
210202	SOCIAL CONTRIBUTIONS		2,066,986,242
21020201	NHIS		688,995,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,377,990,828
22	OTHER RECURRENT COSTS		172,364,149
2202	OVERHEAD COST		172,364,149
220201	TRAVEL & TRANSPORT - GENERAL		6,864,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,864,149
220202	UTILITIES - GENERAL		101,000,000
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
220206	OTHER SERVICES - GENERAL		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
23	CAPITAL EXPENDITURE		649,484,805
2301	FIXED ASSETS PURCHASED		117,894,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,894,663
23010128	PURCHASE OF SECURITY EQUIPMENT		117,894,663
2302	CONSTRUCTION / PROVISION		294,847,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		294,847,403
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		136,997,818
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		157,849,585
2303	REHABILITATION / REPAIRS		146,492,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		146,492,740
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,564,917
23030113	REHABILITATION / REPAIRS - ROADS		42,587,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,339,867
2305	OTHER CAPITAL PROJECTS		90,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,250,000
23050102	COMPUTER SOFTWARE ACQUISITION		90,250,000
	TOTAL PERSONNEL		16,185,753,775
	TOTAL OVERHEAD		172,364,149
	TOTAL RECURRENT		16,358,117,924
	TOTAL CAPITAL		649,484,805
	TOTAL ALLOCATION		17,007,602,729
0517021001	UNIVERSITY OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10151854	PROCUREMENT OF MEDIUM AND HIGH VOLTAGE CABLE	ONGOING	75,340,552
ERGP10155468	PROCUREMENT OF RING MAIN UNITS	ONGOING	4,998,155
ERGP10167643	INSTALLATION OF OF SOLAR STREET LIGHTS FOR FACULTY OF TECHNOLOGY, GONGOLA ROAD AND CROWTHER LANE	NEW	56,659,111
ERGP12151839	REHABILITATION OF GONGOLA ROAD SUFACING AND DRAINAGE	ONGOING	14,098,180
ERGP12151862	REHABILITATION OF ODUDUWA ROAD	ONGOING	28,489,776
ERGP22167645	SUPPLY AND INSTALLATION OF CCTV CAMERAS POWERED BY SOLAR PANELS, INVERTERS AND BATTERIES	NEW	54,117,961
ERGP22167647	REHABILITATION OF EXISTING BLOCK WALL FENCE AND PROVISION OF SECURITY WIRES ROUND THE STUDENT HOSTELS	NEW	63,776,701
ERGP27155478	REHABILITATION AND VERTICAL EXTENSION OF COMPUTER SCIENCE DEPARTMENTAL BUILDING	ONGOING	83,339,867
ERGP28151798	REHABILITATION OF 475M3 ELEVATED WATER RESERVOIR AT STADIUM COMPLEX	ONGOING	20,564,917
ERGP28151836	CONSTRUCTION OF NEW CHEMICAL STORE, LABORATORY, LAB EQUIPMENT, GATE HOUSE AND LANDSCAPPING OF THE NEW WATER TREATMENT PLANT	ONGOING	17,235,719
ERGP28167644	PROVISION OF BOREHOLE, OVERHEAD RESERVIORS AND WATER RETICULATION FOR FACULTY OF LAW AT AJIBODE	NEW	18,050,000
ERGP28167648	SUPPLY AND LAYING OF 2500 METRES 110 MILLIMETRES DIAMETER HIGH DENSITY POLYETHYLENE WATER RETICULATION PIPES AROUND THE CAMPUS	NEW	122,563,865
ERGP29167646	PROVISION OF ICT INFRASTRUCTURE IN FACULTIES AND ACADEMIC AREAS, HOSTELS AND STUDENTS' AREAS	NEW	90,250,000
0517021002	UNIVERSITY OF LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,067,274,453
21	PERSONNEL COST		13,250,600,636
2101	SALARY		11,479,192,301



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CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		11,479,192,301
21010101	SALARY		11,479,192,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,771,408,335
210201	ALLOWANCES		51,190,548
21020111	REGULAR ALLOWANCES		51,190,548
210202	SOCIAL CONTRIBUTIONS		1,720,217,787
21020201	NHIS		573,405,929
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,146,811,858
22	OTHER RECURRENT COSTS		170,108,767
2202	OVERHEAD COST		170,108,767
220203	MATERIALS & SUPPLIES - GENERAL		25,522,917
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,522,917
220204	MAINTENANCE SERVICES - GENERAL		80,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,000,000
220210	MISCELLANEOUS		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	CAPITAL EXPENDITURE		646,565,050
2302	CONSTRUCTION / PROVISION		502,616,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		502,616,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		502,616,300
2303	REHABILITATION / REPAIRS		136,728,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		136,728,750
23030102	REHABILITATION / REPAIRS - ELECTRICITY		56,857,500
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		52,796,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,075,000
2304	PRESERVATION OF THE ENVIRONMENT		7,220,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,220,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		7,220,000
	TOTAL PERSONNEL		13,250,600,636
	TOTAL OVERHEAD		170,108,767
	TOTAL RECURRENT		13,420,709,403
	TOTAL CAPITAL		646,565,050
	TOTAL ALLOCATION		14,067,274,453
0517021002	UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	56,857,500
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	7,220,000
ERGP23149634	UPGRADE OF ACADEMIC BUILDING	ONGOING	261,648,800
ERGP23170694	REDECORATION OF ACADEMIC BUILDINGS	NEW	27,075,000
ERGP23170696	VERTICAL EXTENSION AND FURNISHING OF EXISTING ADMINISTRATION BUILDING , CMUL, IDI-ARABA	NEW	171,475,000
ERGP23180045	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASY LEARNING IN SOME SELECTED UNIVERSITIES IN LAGOS	NEW	0
ERGP28170679	REHABILITATION OF WATER DISTRIBUTION SYSTEM	NEW	52,796,250
ERGP29170688	UPGRADE OF INTERNET ACCESS	NEW	69,492,500
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,972,912,087
21	PERSONNEL COST		23,135,713,407
2101	SALARY		20,049,651,671
210101	SALARIES AND WAGES		20,049,651,671
21010101	SALARY		20,049,651,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,086,061,736
210201	ALLOWANCES		78,613,985
21020111	REGULAR ALLOWANCES		78,613,985
210202	SOCIAL CONTRIBUTIONS		3,007,447,751
21020201	NHIS		1,002,482,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,004,965,167
22	OTHER RECURRENT COSTS		190,349,456
2202	OVERHEAD COST		190,349,456
220201	TRAVEL & TRANSPORT - GENERAL		9,500,000



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		83,000,000
22020201	ELECTRICITY CHARGES		68,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020206	SEWERAGE CHARGES		3,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,850,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		780,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		700,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,250,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		4,450,000
22020601	SECURITY CHARGES		600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,432,500
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,418,500
22020704	ENGINEERING SERVICES		1,200,000
22020708	MEDICAL CONSULTING		1,314,000
220208	FUEL & LUBRICANTS - GENERAL		12,200,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		850,000
22020806	COOKING GAS/FUEL COST		750,000
220209	FINANCIAL CHARGES - GENERAL		6,391,956
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,391,956
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		26,145,000
22021001	REFRESHMENT & MEALS		1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		950,000
22021004	MEDICAL EXPENSES		1,250,000
22021006	POSTAGES & COURIER SERVICES		945,000
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,250,000
22021009	SPORTING ACTIVITIES		1,400,000



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CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,250,000
23	CAPITAL EXPENDITURE		646,849,224
2302	CONSTRUCTION / PROVISION		496,474,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		496,474,224
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		90,250,000
23020114	CONSTRUCTION / PROVISION OF ROADS		261,725,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		144,499,224
2303	REHABILITATION / REPAIRS		150,375,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,375,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,375,000
	TOTAL PERSONNEL		23,135,713,407
	TOTAL OVERHEAD		190,349,456
	TOTAL RECURRENT		23,326,062,863
	TOTAL CAPITAL		646,849,224
	TOTAL ALLOCATION		23,972,912,087
0517021003 UNIVERSITY OF NIGERIA, NNSUKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12175528	REHABILITATION OF FULTON ROAD NSUKKA CAMPUS	NEW	225,625,000
ERGP23172651	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCES BUILDING ITUKU-OZALLA	NEW	45,125,000
ERGP23172765	CONSTRUCTION OF TENANTS OFFICES BLOCK A PHASE 1 AT UNN LION PARK NSUKKA CAMPUS	NEW	54,249,224
ERGP23175500	PROVISION OF ACCESS ROAD PHASE 1 FOR LION SCIENCE PARK PROJECTS IN UNN NSUKKA CAMPUS	NEW	36,100,000
ERGP23175512	FABRICATION AND INSTALLATION OF FURNITURE AT LION SCIENCE PARK UNIVERSITY OF NIGERIA NSUKKA	NEW	13,537,500
ERGP23175526	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	NEW	9,025,000
ERGP23175531	HOSTEL REHABILITATION ENUGU CAMPUS	NEW	135,375,000
ERGP23175599	CONSTRUCTION AND PROVISION OF ELECTRICITY AND WATER SUPPLY INFRASTRUCTURE AND SERVICES FOR LION SCIENCE PARK PROJECTS	NEW	22,562,500
ERGP23180077	CONSTRUCTION OF DEPARTMENTAL BUILDING FOR COMPUTER SCIENCE DEPARTMENT, UNIVERSITY OF NIGERIA, NSUKKA	NEW	0
ERGP28175523	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS	NEW	90,250,000
ERGP28175524	REHABILITATION OF PHYSICAL SCIENCE BUILDING,	NEW	15,000,000
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,576,016,828
21	PERSONNEL COST		20,857,448,667
2101	SALARY		17,181,639,420
210101	SALARIES AND WAGES		17,181,639,420
21010101	SALARY		17,181,639,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,675,809,247
210201	ALLOWANCES		1,100,224,392
21020111	REGULAR ALLOWANCES		1,100,224,392
210202	SOCIAL CONTRIBUTIONS		2,575,584,855
21020201	NHIS		858,528,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,717,056,570
22	OTHER RECURRENT COSTS		170,581,979
2202	OVERHEAD COST		170,581,979
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
220202	UTILITIES - GENERAL		93,000,000
22020201	ELECTRICITY CHARGES		93,000,000
220203	MATERIALS & SUPPLIES - GENERAL		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,581,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,581,979
23	CAPITAL EXPENDITURE		1,547,986,182



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,386,352,902
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,386,352,902
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,476,884
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		294,754,064
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,063,121,954
2303	REHABILITATION / REPAIRS		133,165,310
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,165,310
23030103	REHABILITATION / REPAIRS - HOUSING		115,810,741
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,354,569
2305	OTHER CAPITAL PROJECTS		28,467,970
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,467,970
23050101	RESEARCH AND DEVELOPMENT		28,467,970
	TOTAL PERSONNEL		20,857,448,667
	TOTAL OVERHEAD		170,581,979
	TOTAL RECURRENT		21,028,030,646
	TOTAL CAPITAL		1,547,986,182
	TOTAL ALLOCATION		22,576,016,828
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	181,629,362
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	17,354,569
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	ONGOING	115,810,741
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	28,476,884
ERGP23146008	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	28,467,970
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	28,732,893
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	28,249,441
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	45,665,201
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	22,811,243
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	37,663,176
ERGP23178958	CONSTRUCTION OF NEW FEMALE IHOSTEL AND REHABILITATION OF EXISTING HOSTELS	NEW	600,000,000
ERGP23178983	CONSTRUCTION AND EQUIPPING WITH OF STEM PRIMARY SCHOOL CONNECTIVITY, GADGETS AND SOLAR POWER ZARIA	NEW	300,000,000
ERGP26163914	HOSTING OF REGION 2 SENIOR AND JUNIOR ATLANTHICS	ONGOING	56,201,816
ERGP26163924	HOSTING OF KADUNA, ZARIA GRAND PRIS	ONGOING	56,922,886
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,005,542,220
21	PERSONNEL COST		11,198,658,900
2101	SALARY		9,653,973,131
210101	SALARIES AND WAGES		9,653,973,131
21010101	SALARY		9,653,973,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,544,685,769
210201	ALLOWANCES		98,250,858
21020111	REGULAR ALLOWANCES		98,250,858
210202	SOCIAL CONTRIBUTIONS		1,446,434,911
21020201	NHIS		482,144,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		964,289,941
22	OTHER RECURRENT COSTS		173,248,598
2202	OVERHEAD COST		173,248,598
220201	TRAVEL& TRANSPORT - GENERAL		6,929,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,464,972
220202	UTILITIES - GENERAL		76,229,384
22020201	ELECTRICITY CHARGES		34,649,720
22020203	INTERNET ACCESS CHARGES		31,184,748



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		10,394,916
220203	MATERIALS & SUPPLIES - GENERAL		10,048,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,078,983
22020302	BOOKS		4,157,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,732,486
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,078,983
220204	MAINTENANCE SERVICES - GENERAL		12,473,899
22020402	MAINTENANCE OF OFFICE FURNITURE		3,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,078,983
220205	TRAINING - GENERAL		5,543,955
22020501	LOCAL TRAINING		3,464,972
22020502	INTERNATIONAL TRAINING		2,078,983
220206	OTHER SERVICES - GENERAL		3,464,972
22020601	SECURITY CHARGES		3,464,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,464,972
22020703	LEGAL SERVICES		3,464,972
220208	FUEL & LUBRICANTS - GENERAL		4,850,961
22020803	PLANT / GENERATOR FUEL COST		4,850,961
220209	FINANCIAL CHARGES - GENERAL		3,464,972
22020902	INSURANCE PREMIUM		3,464,972
220210	MISCELLANEOUS		46,777,121
22021001	REFRESHMENT & MEALS		4,157,966
22021002	HONORARIUM & SITTING ALLOWANCE		2,078,983
22021003	PUBLICITY & ADVERTISEMENTS		346,497
22021004	MEDICAL EXPENSES		4,157,966
22021009	SPORTING ACTIVITIES		4,850,961
22021010	DIRECT TEACHING & LABORATORY COST		31,184,748
23	CAPITAL EXPENDITURE		633,634,722
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,125,000
2302	CONSTRUCTION / PROVISION		411,664,847
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		411,664,847
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		411,664,847
2303	REHABILITATION / REPAIRS		176,844,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		176,844,875
23030103	REHABILITATION / REPAIRS - HOUSING		176,844,875
	TOTAL PERSONNEL		11,198,658,900
	TOTAL OVERHEAD		173,248,598
	TOTAL RECURRENT		11,371,907,498
	TOTAL CAPITAL		633,634,722
	TOTAL ALLOCATION		12,005,542,220
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170931	CONSTRUCTION OF ROAD	ONGOING	174,890,557
ERGP19170955	REHABILITATION / REPAIRS - SEWAGE FACILITIES	ONGOING	176,844,875
ERGP21170947	PURCHASE OF EQUIPMENT	ONGOING	45,125,000
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	161,438,668
ERGP27108636	CONSTRUCTION OF OFFICE AND CLASSROOM BUILDING	ONGOING	75,335,623
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,823,300,309
21	PERSONNEL COST		16,859,460,723
2101	SALARY		14,518,287,006
210101	SALARIES AND WAGES		14,518,287,006
21010101	SALARY		14,518,287,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,341,173,717
210201	ALLOWANCES		165,091,725
21020111	REGULAR ALLOWANCES		165,091,725



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		2,176,081,992
21020201	NHIS		725,360,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,450,721,328
22	OTHER RECURRENT COSTS		171,850,101
2202	OVERHEAD COST		171,850,101
220201	TRAVEL & TRANSPORT - GENERAL		58,357,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,357,000
220202	UTILITIES - GENERAL		14,400,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		900,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		8,720,000
22020606	CLEANING AND FUMIGATION SERVICES		8,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,483,732
22020801	MOTOR VEHICLE FUEL COST		3,249,792
22020803	PLANT / GENERATOR FUEL COST		11,233,940
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		63,289,369
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,176,111
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,703,258
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,660,000
23	CAPITAL EXPENDITURE		791,989,485
2301	FIXED ASSETS PURCHASED		54,512,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,512,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		54,512,500
2302	CONSTRUCTION / PROVISION		737,476,985
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		737,476,985
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,073,499
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		645,403,487
	TOTAL PERSONNEL		16,859,460,723
	TOTAL OVERHEAD		171,850,101
	TOTAL RECURRENT		17,031,310,824
	TOTAL CAPITAL		791,989,485
	TOTAL ALLOCATION		17,823,300,309
0517021006 UNIVERSITY OF BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	NEW	92,073,499
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	75,615,987
ERGP23177028	CONSTRUCTION OF PERIMETRE FENCING IN UNIVERSITY OF BENIN AT SITE A AND SITE B	NEW	63,175,000
ERGP23177033	CONSTRUCTION OF OPTOMETRY BUILDING AT THE FACULTY OF LIFE SCIENCES	NEW	130,862,500
ERGP23177038	CONSTRUCTION OF BUILDING FOR THE INSTITUTE OF CHILD HEALTH AT THE UNIVERSITY OF BENIN	NEW	126,350,000
ERGP23177045	CONSTRUCTION OF MEDICAL STUDENT HALL BUILDING	NEW	135,375,000
ERGP23178082	PROVISION OF CLINICAL EQUIPMENT IN MEDICAL LAB	NEW	54,512,500
ERGP23178443	PROVISION AND INSTALLATION OF EQUIPMENT FOF ENGINEERING FACULTY	NEW	59,025,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23178444	CONSTRUCTION OF TOILET CONVENIENCES WITH BOREHOLE IN THE BUS-STOP PARK OF UNIVERSITY OF BENIN, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	5,000,000
ERGP202200390	YOUTH TRAINING ON REPAIR AND MAINTENANCE OF RENEWABLE ENERGY TECHNOLOGIES FOR EMPOWERMENT IN ALOR TOWN SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,050,377,997
21	PERSONNEL COST		11,346,735,011
2101	SALARY		9,768,895,095
210101	SALARIES AND WAGES		9,768,895,095
21010101	SALARY		9,768,895,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,577,839,916
210201	ALLOWANCES		114,166,710
21020111	REGULAR ALLOWANCES		114,166,710
210202	SOCIAL CONTRIBUTIONS		1,463,673,206
21020201	NHIS		487,891,069
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		975,782,137
22	OTHER RECURRENT COSTS		158,884,468
2202	OVERHEAD COST		158,884,468
220201	TRAVEL & TRANSPORT - GENERAL		16,725,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,631,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,351,000
220202	UTILITIES - GENERAL		18,426,894
22020201	ELECTRICITY CHARGES		8,961,000
22020202	TELEPHONE CHARGES		1,095,000
22020203	INTERNET ACCESS CHARGES		2,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		1,017,119
220203	MATERIALS & SUPPLIES - GENERAL		13,143,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020304	MAGAZINES & PERIODICALS		577,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		903,510
22020309	UNIFORMS & OTHER CLOTHING		804,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,797,612
220204	MAINTENANCE SERVICES - GENERAL		11,847,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,207,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,679
22020406	OTHER MAINTENANCE SERVICES		1,576,000
220205	TRAINING - GENERAL		2,000,739
22020501	LOCAL TRAINING		2,000,739
220206	OTHER SERVICES - GENERAL		2,662,815
22020601	SECURITY CHARGES		2,662,815
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		860,702
22020703	LEGAL SERVICES		860,702
220208	FUEL & LUBRICANTS - GENERAL		4,607,834
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,892
22020803	PLANT / GENERATOR FUEL COST		1,224,992
220209	FINANCIAL CHARGES - GENERAL		1,309,171
22020902	INSURANCE PREMIUM		1,309,171
220210	MISCELLANEOUS		87,299,843



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		533,081
22021006	POSTAGES & COURIER SERVICES		551,492
22021007	WELFARE PACKAGES		1,898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		664,265
22021010	DIRECT TEACHING & LABORATORY COST		79,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
23	CAPITAL EXPENDITURE		544,758,518
2301	FIXED ASSETS PURCHASED		406,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		406,125,000
23010102	PURCHASE OF OFFICE BUILDINGS		315,875,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,250,000
2302	CONSTRUCTION / PROVISION		138,633,518
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,633,518
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		48,383,518
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		90,250,000
	TOTAL PERSONNEL		11,346,735,011
	TOTAL OVERHEAD		158,884,468
	TOTAL RECURRENT		11,505,619,479
	TOTAL CAPITAL		544,758,518
	TOTAL ALLOCATION		12,050,377,997
0517021007	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172074	ACQUISITION & RENOVATION OF NARAGUTA COUNTRY CLUB	NEW	315,875,000
ERGP23172113	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	90,250,000
ERGP23172116	FENCING OF UNIVERSITY OF JOS NARAGUTA CAMPUS	NEW	90,250,000
ERGP23172127	PROVISION OF MUNICIPAL SERVICES-LIGHT & WATER	NEW	48,383,518
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,842,066,427
21	PERSONNEL COST		18,959,305,679
2101	SALARY		16,411,614,234
210101	SALARIES AND WAGES		16,411,614,234
21010101	SALARY		16,411,614,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,547,691,445
210201	ALLOWANCES		87,375,052
21020111	REGULAR ALLOWANCES		87,375,052
210202	SOCIAL CONTRIBUTIONS		2,460,316,393
21020201	NHIS		820,010,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,640,305,978
22	OTHER RECURRENT COSTS		148,797,669
2202	OVERHEAD COST		148,797,669
220201	TRAVEL & TRANSPORT - GENERAL		25,797,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,797,669
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,000,000
22020406	OTHER MAINTENANCE SERVICES		26,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220210	MISCELLANEOUS		35,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
23	CAPITAL EXPENDITURE		733,963,079
2301	FIXED ASSETS PURCHASED		34,056,445



2022 APPROPRIATION BILL		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,056,445
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,056,445
2302	CONSTRUCTION / PROVISION	699,906,634
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	699,906,634
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	699,906,634
	TOTAL PERSONNEL	18,959,305,679
	TOTAL OVERHEAD	148,797,669
	TOTAL RECURRENT	19,108,103,348
	TOTAL CAPITAL	733,963,079
	TOTAL ALLOCATION	19,842,066,427
0517021008	UNIVERSITY OF CALABAR	
CODE	PROJECT NAME	TYPE
ERGP23172653	COMPLETION OF 500 SEAT LECTURE THEATRE	NEW
ERGP23172704	COMPLETION OF 500 SEAT LECTURE THEATRE FOR FACULTY OF ENGINEERING	NEW
ERGP23172743	CONSTRUCTION AND FURNISHING OF MICRO TEACHING LABORATORY WITH MODERN DIGITAL EQUIPMENT	NEW
ERGP23172774	SUPPLY OF LABORATORY CONSUMABLES TO FACULTIES	NEW
ERGP23178455	CONSTRUCTION OF WORKSHOP BUILDING FOR THE FACULTY OF ENGINEERING	NEW
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING
ERGP202200803	SUPPLY OF SCIENCE LABORATORY EQUIPMENT TO CHEMISTRY DEPARTMENT, UNIVERSITY OF CALABAR	NEW
0517021009	UNIVERSITY OF ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,678,920,062
21	PERSONNEL COST	10,050,249,911
2101	SALARY	8,603,038,164
210101	SALARIES AND WAGES	8,603,038,164
21010101	SALARY	8,603,038,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,447,211,747
210201	ALLOWANCES	158,417,081
21020111	REGULAR ALLOWANCES	158,417,081
210202	SOCIAL CONTRIBUTIONS	1,288,794,666
21020201	NHIS	429,598,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	859,196,444
22	OTHER RECURRENT COSTS	140,757,805
2202	OVERHEAD COST	140,757,805
220201	TRAVEL & TRANSPORT - GENERAL	28,551,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,551,561
220203	MATERIALS & SUPPLIES - GENERAL	55,103,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,103,122
220204	MAINTENANCE SERVICES - GENERAL	38,963,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,330,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,633,751
220205	TRAINING - GENERAL	8,216,250
22020501	LOCAL TRAINING	8,216,250
220208	FUEL & LUBRICANTS - GENERAL	9,923,001
22020801	MOTOR VEHICLE FUEL COST	9,923,001
23	CAPITAL EXPENDITURE	487,912,346
2301	FIXED ASSETS PURCHASED	187,820,610
230101	PURCHASE OF FIXED ASSETS - GENERAL	187,820,610
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	187,820,610
2302	CONSTRUCTION / PROVISION	121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	121,837,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,612,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	45,125,000
23020114	CONSTRUCTION / PROVISION OF ROADS	36,100,000
2303	REHABILITATION / REPAIRS	178,254,236
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	178,254,236
23030113	REHABILITATION / REPAIRS - ROADS	178,254,236



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		10,050,249,911
	TOTAL OVERHEAD		140,757,805
	TOTAL RECURRENT		10,191,007,716
	TOTAL CAPITAL		487,912,346
	TOTAL ALLOCATION		10,678,920,062
0517021009 UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170531	UPGRADING AND PROVISION OF ELECTRICITY AT UNIVERSITY CAMPUS	NEW	45,125,000
ERGP12170529	CONSTRUCTION OF ASPHAIT LINKED ROAD TO COLLEGE OF HEALTH SCIENCES	NEW	36,100,000
ERGP12170545	CONSTRUCTION OF ROAD FROM THE UNIVERSITY GATE TO SENATE BUILDING	NEW	178,254,236
ERGP27170534	CONSTRUCTION OF DEPARTMENT OF ANATOMY BUILDING	NEW	40,612,500
ERGP29170542	PURCHASE OF TEACHING AND LEARNING EQUIPMENT FOR NETWORK OPERATING CENTRE	NEW	187,820,610
0517021010 UNIVERSITY OF ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,494,952,831
21	PERSONNEL COST		5,535,036,551
2101	SALARY		4,772,541,518
210101	SALARIES AND WAGES		4,772,541,518
21010101	SALARY		4,772,541,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		762,495,033
210201	ALLOWANCES		48,274,864
21020111	REGULAR ALLOWANCES		48,274,864
210202	SOCIAL CONTRIBUTIONS		714,220,169
21020201	NHIS		238,073,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		476,146,779
22	OTHER RECURRENT COSTS		137,262,219
2202	OVERHEAD COST		137,262,219
220202	UTILITIES - GENERAL		67,000,000
22020201	ELECTRICITY CHARGES		60,000,000
22020205	WATER RATES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		45,262,219
22020303	NEWSPAPERS		2,262,219
22020304	MAGAZINES & PERIODICALS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
23	CAPITAL EXPENDITURE		822,654,061
2302	CONSTRUCTION / PROVISION		822,654,061
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		822,654,061
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		4,512,500
23020114	CONSTRUCTION / PROVISION OF ROADS		45,125,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		773,016,561
	TOTAL PERSONNEL		5,535,036,551
	TOTAL OVERHEAD		137,262,219
	TOTAL RECURRENT		5,672,298,770
	TOTAL CAPITAL		822,654,061
	TOTAL ALLOCATION		6,494,952,831
0517021010 UNIVERSITY OF ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	45,125,000
ERGP23164581	PROVISION OF SURFACE DRESSING OF ROAD TO UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	370,000,000
ERGP23164587	CONSTRUCTION AND FURNISHING OF PHARMACEUTICAL DEPARTMENT	ONGOING	90,250,000
ERGP23177720	CONSTRUCTION OF 2 NUMBERS OF 250 CAPACITY LECTURE THEATER	ONGOING	194,716,561
ERGP23177835	EXPANSION OF FACULTY OF VETERINARY MEDICINE LABORATORY	ONGOING	4,512,500
ERGP23177837	ADDITIONAL CENTRAL CLASSROOMS AND TOILETS FOR INTER FACULTY USE	ONGOING	4,512,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23177839	ADDITIONAL STORAGE BADDITIONAL STORAGE BUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIESUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	4,512,500
ERGP23177840	EXPANSION OF LABORATORIES FACILITIES AT THE FACULTY OF BASIC CLINICAL SCIENCE	ONGOING	4,512,500
ERGP26177843	PROVISION OF SPECTATORS STAND TO THE STUDENT PITCH PRACTICE	ONGOING	4,512,500
ERGP202203042	PROVISION OF SOLAR SECURITY LIGHT IN UNIVERSITY OF ABUJA CAMPUS	NEW	100,000,000
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,628,348,414
21	PERSONNEL COST		11,910,949,262
2101	SALARY		10,324,463,569
210101	SALARIES AND WAGES		10,324,463,569
21010101	SALARY		10,324,463,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,586,485,693
210201	ALLOWANCES		39,598,946
21020111	REGULAR ALLOWANCES		39,598,946
210202	SOCIAL CONTRIBUTIONS		1,546,886,747
21020201	NHIS		515,510,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,031,376,684
22	OTHER RECURRENT COSTS		141,866,763
2202	OVERHEAD COST		141,866,763
220202	UTILITIES - GENERAL		13,938,862
22020201	ELECTRICITY CHARGES		13,938,862
220203	MATERIALS & SUPPLIES - GENERAL		15,930,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,930,128
220204	MAINTENANCE SERVICES - GENERAL		19,116,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,116,153
220208	FUEL & LUBRICANTS - GENERAL		24,382,072
22020803	PLANT / GENERATOR FUEL COST		24,382,072
220210	MISCELLANEOUS		68,499,548
22021010	DIRECT TEACHING & LABORATORY COST		68,499,548
23	CAPITAL EXPENDITURE		575,532,389
2301	FIXED ASSETS PURCHASED		11,568,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,568,496
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		11,568,496
2302	CONSTRUCTION / PROVISION		563,963,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		563,963,893
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,427,112
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,886,407
23020114	CONSTRUCTION / PROVISION OF ROADS		29,617,528
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		299,032,846
	TOTAL PERSONNEL		11,910,949,262
	TOTAL OVERHEAD		141,866,763
	TOTAL RECURRENT		12,052,816,025
	TOTAL CAPITAL		575,532,389
	TOTAL ALLOCATION		12,628,348,414
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176775	STREET SOLAR LIGHTS	NEW	21,357,973
ERGP12176767	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY (PHASE 3)	ONGOING	29,617,528
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	69,875,896
ERGP23157198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING	ONGOING	92,551,216
ERGP23176771	CONSTRUCTION OF CAR PARKS FOR FACULTY OF EDUCATION BUILDING	NEW	13,448,396
ERGP23176773	SUPPLY AND INSTALLATION OF CLASSROOM AND THEATRE FURNITURE	NEW	41,818,388
ERGP23176777	CONSTRUCTION OF PERIMETER FENCING OF MAIN (UNIPARK) CAMPUS	NEW	70,430,218
ERGP23176781	CONSTRUCTION/REHABILITATION/UPGRADING OF STUDENTS HOSTEL	NEW	44,621,622
ERGP23176785	CONSTRUCTION OF OBSERVATORY FOR UNIVERSITY DEMONSTRATION FARM	NEW	8,330,839
ERGP23176787	CONSTRUCTION OF STUDENT'S CENTRE	NEW	31,068,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP25176783	CONSTRUCTION OF HEALTH CENTRE BUILDING	NEW	63,843,798
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	11,568,496
ERGP202203839	CONSTRUCTION OF ASHGROOVE ROAD PHASE I (TWO SIDES DRAIN)	ONGOING	27,000,000
ERGP202203840	INSTALLATION OF SOLAR POWERED SYSTEMS FOR VICE CHANCELLOR'S BLOCK-30KVA	NEW	50,000,000
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,205,551,675
21	PERSONNEL COST		6,561,497,779
2101	SALARY		5,599,903,626
210101	SALARIES AND WAGES		5,599,903,626
21010101	SALARY		5,599,903,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		961,594,153
210201	ALLOWANCES		123,269,668
21020111	REGULAR ALLOWANCES		123,269,668
210202	SOCIAL CONTRIBUTIONS		838,324,485
21020201	NHIS		279,441,495
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		558,882,990
22	OTHER RECURRENT COSTS		108,704,778
2202	OVERHEAD COST		108,704,778
220202	UTILITIES - GENERAL		56,304,316
22020201	ELECTRICITY CHARGES		36,034,316
22020205	WATER RATES		20,270,000
220210	MISCELLANEOUS		52,400,462
22021010	DIRECT TEACHING & LABORATORY COST		37,274,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,126,450
23	CAPITAL EXPENDITURE		535,349,118
2301	FIXED ASSETS PURCHASED		126,002,499
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,002,499
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,002,499
2302	CONSTRUCTION / PROVISION		409,346,619
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		409,346,619
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		227,558,086
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		87,647,343
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		94,141,191
	TOTAL PERSONNEL		6,561,497,779
	TOTAL OVERHEAD		108,704,778
	TOTAL RECURRENT		6,670,202,557
	TOTAL CAPITAL		535,349,118
	TOTAL ALLOCATION		7,205,551,675
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170643	DESIGN,CONSTRUCTION AND COMMISSIONING OF CONVOCATION SQUARE	ONGOING	94,050,941
ERGP23170645	CONSTRUCTION OF FIRE STATION	ONGOING	87,647,343
ERGP23170647	DESIGN,CONSTRUCTION AND COMMISSIONING OF SECURITY OFFICE	ONGOING	48,240,583
ERGP23170650	DESIGN, CONSTRUCTION AND COMMISSIONING AND FURNISHING OF WORKS AND SERVICES DEPARTMENT	ONGOING	124,567,715
ERGP23170699	DESIGN AND CONSTRUCTION OF CENTRAL STORES AT GUBI CAMPUS, ATBU	ONGOING	54,749,788
ERGP23170701	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	57,405,931
ERGP23178769	PROCUREMENT AND DEPLOYMENT OF FACILITY EQUIPMENTAND INFORMATION MANAGEMENT SYSTEM (FEIMS) AT ATBU BAUCHI	ONGOING	96,568
ERGP23178770	MIGRATIONOF RESEARCH CONTENT INTO NARR REPOSITORY AND TRAINING FOR ATBU AFFILIATE INSTITUTIONS AT ATBU BAUCHI	ONGOING	90,250
ERGP23178771	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AND UTILIYY VEHICLE FOR SECURITY UNIT GUBI CAMPUS	NEW	68,500,000
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,950,292,936
21	PERSONNEL COST		11,249,834,696
2101	SALARY		9,689,400,909
210101	SALARIES AND WAGES		9,689,400,909
21010101	SALARY		9,689,400,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,560,433,787
210201	ALLOWANCES		110,345,768
21020111	REGULAR ALLOWANCES		110,345,768
210202	SOCIAL CONTRIBUTIONS		1,450,088,019
21020201	NHIS		483,362,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		966,725,346
22	OTHER RECURRENT COSTS		145,036,658
2202	OVERHEAD COST		145,036,658
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		10,121,100
22020201	ELECTRICITY CHARGES		10,121,100
220203	MATERIALS & SUPPLIES - GENERAL		9,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,450,000
220204	MAINTENANCE SERVICES - GENERAL		15,993,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,993,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
220205	TRAINING - GENERAL		4,810,212
22020501	LOCAL TRAINING		4,810,212
220206	OTHER SERVICES - GENERAL		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		39,385,000
22020801	MOTOR VEHICLE FUEL COST		18,250,000
22020803	PLANT / GENERATOR FUEL COST		21,135,000
220210	MISCELLANEOUS		45,276,474
22021006	POSTAGES & COURIER SERVICES		4,767,351
22021010	DIRECT TEACHING & LABORATORY COST		40,509,123
23	CAPITAL EXPENDITURE		555,421,582
2302	CONSTRUCTION / PROVISION		555,421,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		555,421,582
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		555,421,582
	TOTAL PERSONNEL		11,249,834,696
	TOTAL OVERHEAD		145,036,658
	TOTAL RECURRENT		11,394,871,354
	TOTAL CAPITAL		555,421,582
	TOTAL ALLOCATION		11,950,292,936
0517021016 UNIVERSITY OF TECHNOLOGY, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156106	CONSTRUCTION OF FUTO CENTRAL STORE	ONGOING	7,153,522
ERGP23167851	CONSTRUCTION, FURNISHING AND EQUIPPING OF E-LIBRARY COMPLEX	NEW	154,147,000
ERGP23170143	RENOVATION AND EQUIPPING OF UNIVERSITY HEALTH CENTRE	NEW	120,077,333
ERGP27102678	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	ONGOING	15,499,228
ERGP27149593	RENOVATION OF SENATE BUILDING	ONGOING	108,544,500
ERGP202203095	RECONSTRUCTION OF CHIEF NNADI ROAD LEADING TO FUTO BUS GARAGE TRANS EGBU OWERRI	NEW	150,000,000
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,942,226,566
21	PERSONNEL COST		6,321,535,974
2101	SALARY		5,481,439,106
210101	SALARIES AND WAGES		5,481,439,106
21010101	SALARY		5,481,439,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		840,096,868
210201	ALLOWANCES		19,542,061
21020111	REGULAR ALLOWANCES		19,542,061
210202	SOCIAL CONTRIBUTIONS		820,554,807



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		273,518,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		547,036,538
22	OTHER RECURRENT COSTS		142,248,738
2202	OVERHEAD COST		142,248,738
220201	TRAVEL & TRANSPORT - GENERAL		3,367,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	UTILITIES - GENERAL		58,800,000
22020201	ELECTRICITY CHARGES		45,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,950,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	MAINTENANCE SERVICES - GENERAL		14,371,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		2,550,000
22020501	LOCAL TRAINING		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		8,632,156
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000
220210	MISCELLANEOUS		40,577,980
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		21,800,480
23	CAPITAL EXPENDITURE		478,441,854
2301	FIXED ASSETS PURCHASED		340,474,993
230101	PURCHASE OF FIXED ASSETS - GENERAL		340,474,993
23010113	PURCHASE OF COMPUTERS		54,150,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		286,324,993
2302	CONSTRUCTION / PROVISION		137,966,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,966,861
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		137,966,861
	TOTAL PERSONNEL		6,321,535,974
	TOTAL OVERHEAD		142,248,738
	TOTAL RECURRENT		6,463,784,712
	TOTAL CAPITAL		478,441,854
	TOTAL ALLOCATION		6,942,226,566
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169042	CONSTRUCTION OF UNIVERSITY HEALTH CENTRE PHASE III	NEW	137,966,861
ERGP23169050	PROCUREMENT OF TEACHING & RESEARCH LABORATORY EQUIPEMENT FOR SCHOOL OF BASIC MEDICAL SCIENCES	NEW	108,300,000
ERGP23169058	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPEMENT FOR COMPUTER RESOURCE CENTRE	NEW	108,300,000
ERGP23169066	PROCUREMENT OF COMPUTERS FOR COMPUTER BASED TEST CENTRE	NEW	54,150,000
ERGP23170246	PROCUREMENT OF TEACHING & RESEARCH LABORATORY EQUIPEMENT FOR SCHOOL OF COMPUTING	NEW	36,100,000
ERGP23170266	PROCUREMENT OF EQUIPEMENT FOR OPEN DISTANCE LEARNING STUDIES CENTRE	NEW	33,624,993
0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,211,813,019



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		5,923,135,632
2101	SALARY		5,117,639,388
210101	SALARIES AND WAGES		5,117,639,388
21010101	SALARY		5,117,639,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		805,496,244
210201	ALLOWANCES		39,511,395
21020111	REGULAR ALLOWANCES		39,511,395
210202	SOCIAL CONTRIBUTIONS		765,984,849
21020201	NHIS		255,328,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		510,656,566
22	OTHER RECURRENT COSTS		123,612,337
2202	OVERHEAD COST		123,612,337
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		2,500,000
22020205	WATER RATES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,984,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
220204	MAINTENANCE SERVICES - GENERAL		16,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220208	FUEL & LUBRICANTS - GENERAL		10,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220210	MISCELLANEOUS		61,128,000
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
23	CAPITAL EXPENDITURE		1,165,065,050
2301	FIXED ASSETS PURCHASED		1,165,065,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,165,065,050
23010128	PURCHASE OF SECURITY EQUIPMENT		1,165,065,050
	TOTAL PERSONNEL		5,923,135,632
	TOTAL OVERHEAD		123,612,337
	TOTAL RECURRENT		6,046,747,969
	TOTAL CAPITAL		1,165,065,050
	TOTAL ALLOCATION		7,211,813,019
0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178494	REINFORCEMENT OF BORDER WALLS AND PROCUREMENT OF SECURITY EQUIPMENT	NEW	466,065,050
ERGP202200780	PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM	NEW	200,000,000
ERGP202200781	CONSTRUCTION OF WALL FENCE PHASE 1	NEW	249,500,000
ERGP202200782	CONSTRUCTION OF WALL FENCE PHASE 2	NEW	249,500,000
0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,041,247,659
21	PERSONNEL COST		5,259,847,034
2101	SALARY		4,535,368,888
210101	SALARIES AND WAGES		4,535,368,888
21010101	SALARY		4,535,368,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		724,478,146
210201	ALLOWANCES		45,833,872
21020111	REGULAR ALLOWANCES		45,833,872
210202	SOCIAL CONTRIBUTIONS		678,644,274
21020201	NHIS		226,214,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,429,516
22	OTHER RECURRENT COSTS		123,109,143
2202	OVERHEAD COST		123,109,143
220202	UTILITIES - GENERAL		81,509,143



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		81,509,143
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		9,600,000
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	CAPITAL EXPENDITURE		658,291,482
2302	CONSTRUCTION / PROVISION		658,291,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		658,291,482
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		658,291,482
	TOTAL PERSONNEL		5,259,847,034
	TOTAL OVERHEAD		123,109,143
	TOTAL RECURRENT		5,382,956,177
	TOTAL CAPITAL		658,291,482
	TOTAL ALLOCATION		6,041,247,659
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27150262	CONSTRUCTION OF PHARMACOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	229,145,741
ERGP27150271	CONSTRUCTION OF PHYSIOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	229,145,741
ERGP202203119	CONSTRUCTION OF GIREI COMMUNITY SECONDARY, ASSEMBLY HALL AND A BLOCK OF SIX (6) CLASSROOMS	NEW	200,000,000
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,591,148,921
21	PERSONNEL COST		11,972,210,429
2101	SALARY		10,302,050,309
210101	SALARIES AND WAGES		10,302,050,309
21010101	SALARY		10,302,050,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,670,160,120
210201	ALLOWANCES		126,513,633
21020111	REGULAR ALLOWANCES		126,513,633
210202	SOCIAL CONTRIBUTIONS		1,543,646,487
21020201	NHIS		514,548,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,029,097,658
22	OTHER RECURRENT COSTS		137,354,974
2202	OVERHEAD COST		137,354,974
220203	MATERIALS & SUPPLIES - GENERAL		68,677,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,677,487
220204	MAINTENANCE SERVICES - GENERAL		68,677,487
22020402	MAINTENANCE OF OFFICE FURNITURE		41,206,492
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,470,995
23	CAPITAL EXPENDITURE		481,583,518
2302	CONSTRUCTION / PROVISION		481,583,518
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		481,583,518
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		279,982,071
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		201,601,446
	TOTAL PERSONNEL		11,972,210,429
	TOTAL OVERHEAD		137,354,974
	TOTAL RECURRENT		12,109,565,403
	TOTAL CAPITAL		481,583,518
	TOTAL ALLOCATION		12,591,148,921
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	NEW	201,601,446
ERGP23156015	CONSTRUCTION OF STAFF OFFICES FOR FACULTY OF ENVIRONMENTAL STUDIES (PHASE I)	NEW	279,982,071
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,700,978,076
21	PERSONNEL COST		14,257,818,435
2101	SALARY		12,331,481,417



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	12,331,481,417
21010101	SALARY	12,331,481,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,926,337,018
210201	ALLOWANCES	76,614,805
21020111	REGULAR ALLOWANCES	76,614,805
210202	SOCIAL CONTRIBUTIONS	1,849,722,213
21020201	NHIS	616,574,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,233,148,142
22	OTHER RECURRENT COSTS	150,354,328
2202	OVERHEAD COST	150,354,328
220201	TRAVEL & TRANSPORT - GENERAL	49,620,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,080,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,540,105
220202	UTILITIES - GENERAL	9,015,044
22020201	ELECTRICITY CHARGES	5,937,534
22020203	INTERNET ACCESS CHARGES	1,678,642
22020205	WATER RATES	1,398,868
220203	MATERIALS & SUPPLIES - GENERAL	5,363,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	93,258
22020302	BOOKS	2,238,189
22020303	NEWSPAPERS	475,693
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,383
22020307	DRUGS & MEDICAL SUPPLIES	839,321
22020309	UNIFORMS & OTHER CLOTHING	746,063
220204	MAINTENANCE SERVICES - GENERAL	6,434,795
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	559,547
22020402	MAINTENANCE OF OFFICE FURNITURE	839,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,797,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,238,189
220208	FUEL & LUBRICANTS - GENERAL	42,456,239
22020801	MOTOR VEHICLE FUEL COST	1,398,868
22020803	PLANT / GENERATOR FUEL COST	41,057,371
220210	MISCELLANEOUS	37,464,028
22021002	HONORARIUM & SITTING ALLOWANCE	1,398,869
22021006	POSTAGES & COURIER SERVICES	559,547
22021009	SPORTING ACTIVITIES	839,321
22021010	DIRECT TEACHING & LABORATORY COST	34,666,291
23	CAPITAL EXPENDITURE	1,292,805,313
2301	FIXED ASSETS PURCHASED	36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	36,100,000
2302	CONSTRUCTION / PROVISION	995,098,844
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	995,098,844
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	49,637,500
23020114	CONSTRUCTION / PROVISION OF ROADS	142,398,844
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	803,062,500
2303	REHABILITATION / REPAIRS	252,581,468
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	252,581,468
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	74,643,968
23030102	REHABILITATION / REPAIRS - ELECTRICITY	36,100,000
23030103	REHABILITATION / REPAIRS - HOUSING	45,125,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	78,662,500
2305	OTHER CAPITAL PROJECTS	9,025,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,025,000
23050101	RESEARCH AND DEVELOPMENT	9,025,000
	TOTAL PERSONNEL	14,257,818,435
	TOTAL OVERHEAD	150,354,328
	TOTAL RECURRENT	14,408,172,763
	TOTAL CAPITAL	1,292,805,313
	TOTAL ALLOCATION	15,700,978,076



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CODE	LINE ITEM		AMOUNT
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170082	UPGRADING OF POWER FACILITIES	NEW	36,100,000
ERGP12170053	CONSTRUCTION OF ROADS NETWORKS FOR THR UNIVERSITY	NEW	97,273,844
ERGP12170063	CONSTRUCTION OF DRAINAGES AND CULVERTS (600M)	NEW	45,125,000
ERGP23170072	REHABILITIATION OF ARCHIVES AND RECORDS BUILDING	NEW	18,050,000
ERGP23170079	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK, DISASTER MANAGEMENT AND OTHER POROUS FACILITIES	NEW	54,150,000
ERGP23170090	REHABILITATION OF STUDENTS HOSTELS	ONGOING	45,125,000
ERGP23170101	REHABILITATION OF ACADEMIC BUILDINGS	NEW	40,612,500
ERGP23170105	CONSTRUCTION OF NEWS ROOMS, STUDIOS AND MAINTENANCE BUILDINGS FOR THE MASS COMMUNICATION DEPARTMENT'S RADIO HOUSE	NEW	27,075,000
ERGP23170108	CONSTRUCTION OF STUDIOS FOR THE FACULTY OF ENVIRONMENTAL STUDIES	NEW	72,200,000
ERGP23170109	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	NEW	36,100,000
ERGP23170112	CIVIL ENGINEERING EQUIPMENTS	NEW	22,562,500
ERGP23170121	PROVISION OF DRAINAGES AND ACCESS ROADS	NEW	27,075,000
ERGP25170096	EXTENSION/PROVISION OF SUPPORT FACILITIES FOR THE UNIVERSITY HEALTH CENTER (PHASE III)	ONGOING	13,537,500
ERGP25170099	PROVISION OF HOSPITAL EQUIPMENT TO THE UNIVERSITY HEALTH CENTERS	NEW	36,100,000
ERGP27170070	REHABILITIATION OF STAFF QUARTERS	NEW	74,643,968
ERGP28170086	IMPROVEMENT OF WATER SYSTEM	NEW	18,050,000
ERGP8170126	YOUTH ENTREPRENEURSHIP DEVELOPMENT IN VARIOUS CRAFTS AND SKILLS IN THE NORTH EAST	NEW	9,025,000
ERGP8170127	RENOVATION OF THE FACULTY OF SOCIAL SCIENCES	NEW	20,000,000
ERGP202200338	CONSTRUCTION OF ROAD IN BIOTECH CENTRE, UNIVERSITY OF MAIDUGURI	NEW	500,000,000
ERGP202200719	CONSTRUCTION, FURNISHING AND EQUIPPING OF OFFICES/LECTURE FACILITIES FOR THE DEPARTMENT OF GEOLOGY UNIVERSITY OF MAIDUGURI	NEW	100,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,090,022,478
21	PERSONNEL COST		15,165,828,845
2101	SALARY		13,139,380,743
210101	SALARIES AND WAGES		13,139,380,743
21010101	SALARY		13,139,380,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,026,448,102
210201	ALLOWANCES		56,966,733
21020111	REGULAR ALLOWANCES		56,966,733
210202	SOCIAL CONTRIBUTIONS		1,969,481,369
21020201	NHIS		656,398,740
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,313,082,629
22	OTHER RECURRENT COSTS		136,440,984
2202	OVERHEAD COST		136,440,984
220202	UTILITIES - GENERAL		27,520,000
22020201	ELECTRICITY CHARGES		26,000,000
22020202	TELEPHONE CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		21,610,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,080,000
22020302	BOOKS		6,000,000
22020304	MAGAZINES & PERIODICALS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		6,380,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
220204	MAINTENANCE SERVICES - GENERAL		20,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,610,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,400,000
22020406	OTHER MAINTENANCE SERVICES		6,340,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		51,960,984
22021001	REFRESHMENT & MEALS		8,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,530,000
22021009	SPORTING ACTIVITIES		2,740,000
22021010	DIRECT TEACHING & LABORATORY COST		8,530,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		24,900,984
23	CAPITAL EXPENDITURE		787,752,649
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,250,000
2302	CONSTRUCTION / PROVISION		426,752,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		426,752,649
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		426,752,649
2303	REHABILITATION / REPAIRS		270,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		270,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		270,750,000
	TOTAL PERSONNEL		15,165,828,845
	TOTAL OVERHEAD		136,440,984
	TOTAL RECURRENT		15,302,269,829
	TOTAL CAPITAL		787,752,649
	TOTAL ALLOCATION		16,090,022,478
0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175019	REMODELLING OF CLASSROOMS	NEW	270,750,000
ERGP23175027	FURNISHING AND EQUIPPING OF ALREADY COMPLETED PROJECTS	NEW	90,250,000
ERGP23175040	COMPLETION OF PERIMETER FENCING OF UNIVERSITY EASTERN BOUNDARY A AWKA	NEW	26,752,649
ERGP23180278	CONSTRUCTION, FURNISHING AND EQUIPMENT OF DEPARTMENTS OF PERFORMING ARTS (MUSIC, THEATRE AND FILM STUDIES)	NEW	400,000,000
0517021023 BAYERO UNIVERSITY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,392,203,996
21	PERSONNEL COST		11,233,702,516
2101	SALARY		9,332,460,194
210101	SALARIES AND WAGES		9,332,460,194
21010101	SALARY		9,332,460,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,901,242,322
210201	ALLOWANCES		503,034,351
21020111	REGULAR ALLOWANCES		503,034,351
210202	SOCIAL CONTRIBUTIONS		1,398,207,971
21020201	NHIS		466,069,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		932,138,647
22	OTHER RECURRENT COSTS		133,563,418
2202	OVERHEAD COST		133,563,418
220201	TRAVEL & TRANSPORT - GENERAL		7,996,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	UTILITIES - GENERAL		26,965,338
22020201	ELECTRICITY CHARGES		26,965,338
220208	FUEL & LUBRICANTS - GENERAL		80,398,785
22020803	PLANT / GENERATOR FUEL COST		80,398,785
220210	MISCELLANEOUS		18,202,757
22021010	DIRECT TEACHING & LABORATORY COST		18,202,757
23	CAPITAL EXPENDITURE		2,024,938,062
2302	CONSTRUCTION / PROVISION		2,024,938,062
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,024,938,062
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		186,453,175
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,838,484,887
	TOTAL PERSONNEL		11,233,702,516
	TOTAL OVERHEAD		133,563,418
	TOTAL RECURRENT		11,367,265,934
	TOTAL CAPITAL		2,024,938,062



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		13,392,203,996
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23146015	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH	ONGOING	91,668,741
ERGP23146016	REFURBISHING OF SCIENCE LABORATORIES	ONGOING	94,784,434
ERGP23153605	CONSTRUCTION OF PROVOST OFFICE, COLLEGE OF NATURAL AND PHARMACEUTICAL SCIENCES -OLD CAMPUS	ONGOING	146,669,985
ERGP23153615	CONSTRUCTION OF DEAN'S OFFICE, FACULTY OF BASIC MEDICAL SCIENCES		141,814,902
ERGP202200334	CONSTRUCTION AND FURNISHING OF DEVELOPMENT OFFICE AT BUK, KANO NEW SITE	NEW	500,000,000
ERGP202202157	NIGERIAN SNAKEBITE RESEARCH & INTERVENTION CENTRE	NEW	50,000,000
ERGP202202638	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT I	NEW	500,000,000
ERGP202202639	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT II	NEW	500,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,366,475,416
21	PERSONNEL COST		7,917,999,019
2101	SALARY		6,466,365,894
210101	SALARIES AND WAGES		6,466,365,894
21010101	SALARY		6,466,365,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,451,633,125
210201	ALLOWANCES		483,339,299
21020111	REGULAR ALLOWANCES		483,339,299
210202	SOCIAL CONTRIBUTIONS		968,293,826
21020201	NHIS		322,764,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		645,529,217
22	OTHER RECURRENT COSTS		166,545,200
2202	OVERHEAD COST		166,545,200
220202	UTILITIES - GENERAL		112,581,640
22020201	ELECTRICITY CHARGES		112,581,640
220208	FUEL & LUBRICANTS - GENERAL		53,963,560
22020803	PLANT / GENERATOR FUEL COST		53,963,560
23	CAPITAL EXPENDITURE		1,281,931,197
2302	CONSTRUCTION / PROVISION		1,281,931,197
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,281,931,197
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,281,931,197
	TOTAL PERSONNEL		7,917,999,019
	TOTAL OVERHEAD		166,545,200
	TOTAL RECURRENT		8,084,544,219
	TOTAL CAPITAL		1,281,931,197
	TOTAL ALLOCATION		9,366,475,416
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	90,250,000
ERGP23146017	PERIMETER FENCING	ONGOING	18,050,000
ERGP23155958	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING COMPLEX CONSISTING OF 4NOS LABORATORIES, 2NOS DRAWING STUDIOS, 5NOS CLASSROOMS, DEPARTMENTAL LIBRARY AND 13NOS STAFF OFFICES	ONGOING	27,075,000
ERGP23155985	CONSTRUCTION OF PERIMETER FENCING AT THE STUDENT HOSTEL	ONGOING	90,250,000
ERGP23164687	CONSTRUCTION AND FURNISHING OF LECTURE HALL	ONGOING	64,903,697
ERGP23174102	COMPLETION OF CONSTRUCTION AND EQUIPPING OF FACULTY OF ENGINEERING	NEW	117,325,000
ERGP23174109	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	NEW	64,077,500
ERGP202200224	CONSTRUCTION OF PERIMETER FENCE MAIN CAMPUS	ONGOING	500,000,000
ERGP202200225	CONSTRUCTION AND FURNISHING OF CENTRE OF BIOMOLECULAR SCIENCE	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300886	SULTAN SAAD ABUBAKAR LEADERSHIP AWARDS OF FOUNDERS OF SOKOTO CALIPHATE RESEARCH GRANT AND EDUCATIONAL PROGRAMMES IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	10,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,723,666,067
21	PERSONNEL COST		686,216,054
2101	SALARY		598,154,011
210101	SALARIES AND WAGES		598,154,011
21010101	SALARY		598,154,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,062,043
210202	SOCIAL CONTRIBUTIONS		88,062,043
21020201	NHIS		29,354,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,708,029
22	OTHER RECURRENT COSTS		104,773,058
2202	OVERHEAD COST		104,773,058
220201	TRAVEL & TRANSPORT - GENERAL		14,399,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,399,058
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,217,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020307	DRUGS & MEDICAL SUPPLIES		348,000
220204	MAINTENANCE SERVICES - GENERAL		16,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,008,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		12,500,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		14,705,000
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020803	PLANT / GENERATOR FUEL COST		6,205,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		20,092,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,041,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,557,000
23	CAPITAL EXPENDITURE		932,676,955
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010105	PURCHASE OF MOTOR VEHICLES		18,050,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		518,151,955
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		518,151,955
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		165,157,500
23020104	CONSTRUCTION / PROVISION OF HOUSING		107,444,455
23020114	CONSTRUCTION / PROVISION OF ROADS		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		236,525,000
2303	REHABILITATION / REPAIRS		9,025,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,025,000
2305	OTHER CAPITAL PROJECTS		387,450,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,450,000
23050101	RESEARCH AND DEVELOPMENT		387,450,000
	TOTAL PERSONNEL		686,216,054
	TOTAL OVERHEAD		104,773,058
	TOTAL RECURRENT		790,989,112
	TOTAL CAPITAL		932,676,955
	TOTAL ALLOCATION		1,723,666,067
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	ONGOING	9,025,000
ERGP18106041	YEARLY INTERVENTION OF SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD COMPETITION FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	ONGOING	13,537,500
ERGP18141748	PURCHASE OF PROJECT VEHICLES	ONGOING	18,050,000
ERGP23105928	COMPLETION OF CONSTRUCTION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2B)	ONGOING	9,025,000
ERGP23164332	PERIMETER FENCING OF OFFICE COMPLEX TO HEDGE AGAINST ENCROACHMENT OF LAND	ONGOING	45,125,000
ERGP27105910	CONSTRUCTION OF PARTICIPANT HOSTEL	ONGOING	107,444,455
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	ONGOING	120,032,500
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	ONGOING	9,025,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	ONGOING	36,100,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	ONGOING	9,025,000
ERGP30105992	YEARLY HUMAN CAPITAL DEVELOPMENT OF HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	ONGOING	18,050,000
ERGP30106006	YEARLY INTERVENTION OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	ONGOING	22,562,500
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	ONGOING	9,025,000
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, COMSATS, etc.) IN MATHEMATICAL SCIENCES.	ONGOING	13,537,500
ERGP30178690	LIBRARY BOOKS & JOURNALS	NEW	13,537,500
ERGP30178692	TRAINING AND DISTRIBUTION OF MATHEMATICS KITS TO SECONDARY SCHOOLS IN SIX GEO POLITIICAL ZONES	NEW	9,025,000
ERGP30178745	PROCUREMENT OF EQUIPMENTS	NEW	18,050,000
ERGP30178746	TRAINING/CAPACITY BUILDING FOR MATHEMATICS TEACHERS IN IREPODUN/OLORUNDAOROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP30178747	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	NEW	15,000,000
ERGP202200778	PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM	NEW	200,000,000
ERGP202202905	CONSTRUCTION OF SHOPS AND MARKET STALLS IN DABE AND ZALANGA, DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP202300613	PROVISION OF LAND PERIMETER FENCING, ACESS-DRAINAGE, VIP TOILETS AND GATE-HOUSE FOR DARAZO/ GANJUWA COLLEGE OF HEALTH AND MEDICAL TECHNOLOGY, SORO, DARAZO / GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP202300647	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202301025	PROVISION OF CASH-GRANT TO WOMEN IN DARAZO /GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	62,500,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		



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CODE CODE	LINE ITEM LINE ITEM	AMOUNT AMOUNT
2	EXPENDITURE	1,033,446,870
21	PERSONNEL COST	599,329,599
2101	SALARY	513,971,433
210101	SALARIES AND WAGES	513,971,433
21010101	SALARY	513,971,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,358,166
210201	ALLOWANCES	9,923,510
21020111	REGULAR ALLOWANCES	9,923,510
210202	SOCIAL CONTRIBUTIONS	75,434,656
21020201	NHIS	25,144,885
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	50,289,771
22	OTHER RECURRENT COSTS	70,809,060
2202	OVERHEAD COST	70,809,060
220201	TRAVEL & TRANSPORT - GENERAL	23,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,040,000
220202	UTILITIES - GENERAL	9,685,600
22020201	ELECTRICITY CHARGES	7,008,000
22020202	TELEPHONE CHARGES	576,000
22020203	INTERNET ACCESS CHARGES	921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
22020205	WATER RATES	200,000
22020206	SEWERAGE CHARGES	800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,200,000
22020302	BOOKS	687,000
22020303	NEWSPAPERS	236,250
22020304	MAGAZINES & PERIODICALS	189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	710,000
22020306	PRINTING OF SECURITY DOCUMENTS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	740,000
220204	MAINTENANCE SERVICES - GENERAL	4,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,064,000
22020406	OTHER MAINTENANCE SERVICES	250,000
220208	FUEL & LUBRICANTS - GENERAL	5,335,500
22020801	MOTOR VEHICLE FUEL COST	2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	282,000
22020803	PLANT / GENERATOR FUEL COST	2,792,000
220209	FINANCIAL CHARGES - GENERAL	618,000
22020902	INSURANCE PREMIUM	618,000
220210	MISCELLANEOUS	21,848,710
22021002	HONORARIUM & SITTING ALLOWANCE	825,000
22021003	PUBLICITY & ADVERTISEMENTS	440,000
22021004	MEDICAL EXPENSES	300,000
22021006	POSTAGES & COURIER SERVICES	345,000
22021007	WELFARE PACKAGES	8,762,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	660,166
22021009	SPORTING ACTIVITIES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	10,216,000
23	CAPITAL EXPENDITURE	363,308,211
2301	FIXED ASSETS PURCHASED	27,075,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,075,000
2302	CONSTRUCTION / PROVISION	226,962,500



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		226,962,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,300,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		9,025,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		32,562,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,075,000
2303	REHABILITATION / REPAIRS		109,270,711
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,270,711
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		64,145,711
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,125,000
	TOTAL PERSONNEL		599,329,599
	TOTAL OVERHEAD		70,809,060
	TOTAL RECURRENT		670,138,659
	TOTAL CAPITAL		363,308,211
	TOTAL ALLOCATION		1,033,446,870
0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23151062	REHABILITATION OF STUDENTS HOSTELS/CLASSROOMS/CAFETERIA/LARGE LECTURE THEATRE AND ENTRANCE GATE	ONGOING	55,120,711
ERGP23164143	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS	ONGOING	36,100,000
ERGP23164159	REHABILITATION OF ELECTRICITY	ONGOING	31,587,500
ERGP23177959	EXTENSION OF STUDIO HOSTEL	NEW	9,025,000
ERGP23177961	CONSTRUCTION OF MULTIPURPOSE BUILDING	NEW	9,025,000
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	13,537,500
ERGP27151069	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCKS	ONGOING	45,125,000
ERGP27169169	EXTENSION AND FURNISHING OF CLINIC BUILDING	NEW	27,075,000
ERGP27169181	CONSRUCTION AND FURNISHING OF 1 BLOCK MAINTENANCE BUILDING	NEW	27,075,000
ERGP27169198	IMPROVEMENT TO WATER FACILITY	NEW	22,562,500
ERGP30169160	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	27,075,000
ERGP30169161	DRAINAGE AND EROSION CONTROL	NEW	10,000,000
ERGP12124483	IMPROVEMENT OF ROAD NETWORK/ EXTENTION OF CONCRETE DRAINS	NEW	50,000,000
0517021027 ARABIC LANGUAGE VILLAGE BORNO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		973,423,799
21	PERSONNEL COST		708,858,408
2101	SALARY		616,880,082
210101	SALARIES AND WAGES		616,880,082
21010101	SALARY		616,880,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,978,326
210202	SOCIAL CONTRIBUTIONS		91,978,326
21020201	NHIS		30,290,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,688,008
22	OTHER RECURRENT COSTS		58,053,567
2202	OVERHEAD COST		58,053,567
220201	TRAVEL & TRANSPORT - GENERAL		13,721,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,721,902
220202	UTILITIES - GENERAL		1,345,600
22020201	ELECTRICITY CHARGES		1,345,600
220203	MATERIALS & SUPPLIES - GENERAL		7,910,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,345,978
22020302	BOOKS		1,023,458
22020303	NEWSPAPERS		756,555
22020304	MAGAZINES & PERIODICALS		455,678
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,578,600
22020309	UNIFORMS & OTHER CLOTHING		1,750,600
220204	MAINTENANCE SERVICES - GENERAL		7,883,200
22020402	MAINTENANCE OF OFFICE FURNITURE		1,575,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,050,700
220206	OTHER SERVICES - GENERAL		1,600,500
22020601	SECURITY CHARGES		1,600,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,251,450



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,500,750
22020703	LEGAL SERVICES		1,750,700
220208	FUEL & LUBRICANTS - GENERAL		5,769,200
22020801	MOTOR VEHICLE FUEL COST		3,123,500
22020803	PLANT / GENERATOR FUEL COST		2,645,700
220209	FINANCIAL CHARGES - GENERAL		735,600
22020902	INSURANCE PREMIUM		735,600
220210	MISCELLANEOUS		15,835,246
22021001	REFRESHMENT & MEALS		479,224
22021002	HONORARIUM & SITTING ALLOWANCE		8,357,490
22021003	PUBLICITY & ADVERTISEMENTS		770,545
22021007	WELFARE PACKAGES		2,755,800
22021009	SPORTING ACTIVITIES		1,510,175
22021010	DIRECT TEACHING & LABORATORY COST		1,962,012
23	CAPITAL EXPENDITURE		206,511,824
2301	FIXED ASSETS PURCHASED		52,664,694
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,664,694
23010101	PURCHASE / ACQUISITION OF LAND		29,807,071
23010105	PURCHASE OF MOTOR VEHICLES		22,857,624
2302	CONSTRUCTION / PROVISION		153,847,130
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,847,130
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		153,847,130
	TOTAL PERSONNEL		708,858,408
	TOTAL OVERHEAD		58,053,567
	TOTAL RECURRENT		766,911,975
	TOTAL CAPITAL		206,511,824
	TOTAL ALLOCATION		973,423,799
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	NEW	33,402,603
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	NEW	72,543,734
ERGP23150633	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ACADEMIC STAFF OFFICES INCLUDING 1 NO. STANDING BUS	ONGOING	47,900,793
ERGP23150635	PURCHASE OF 6,000sqms of LAND IN MAIDUGURI AS A LIAISON OFFICE ANNEX	ONGOING	29,807,071
ERGP23177543	PURCHASE OF NO. 1 MONITORING VEHICLE	NEW	22,857,624
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,264,939,636
21	PERSONNEL COST		860,428,028
2101	SALARY		750,124,150
210101	SALARIES AND WAGES		750,124,150
21010101	SALARY		750,124,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,303,878
210202	SOCIAL CONTRIBUTIONS		110,303,878
21020201	NHIS		36,398,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,905,043
22	OTHER RECURRENT COSTS		74,975,143
2202	OVERHEAD COST		74,975,143
220201	TRAVEL & TRANSPORT - GENERAL		15,820,089
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,909,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,910,406
220202	UTILITIES - GENERAL		3,935,930
22020201	ELECTRICITY CHARGES		954,661
22020203	INTERNET ACCESS CHARGES		2,981,269
220203	MATERIALS & SUPPLIES - GENERAL		6,819,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,203
22020306	PRINTING OF SECURITY DOCUMENTS		1,363,801
220204	MAINTENANCE SERVICES - GENERAL		13,638,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,137,104



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,363,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,363,801
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,045,701
22020406	OTHER MAINTENANCE SERVICES		2,727,602
220206	OTHER SERVICES - GENERAL		4,091,402
22020604	RESIDENTIAL RENT		4,091,402
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,182,805
22020701	FINANCIAL CONSULTING		6,819,004
22020703	LEGAL SERVICES		1,363,801
220208	FUEL & LUBRICANTS - GENERAL		5,455,204
22020801	MOTOR VEHICLE FUEL COST		2,727,602
22020803	PLANT / GENERATOR FUEL COST		2,727,602
220209	FINANCIAL CHARGES - GENERAL		340,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,950
220210	MISCELLANEOUS		16,691,750
22021001	REFRESHMENT & MEALS		1,553,560
22021002	HONORARIUM & SITTING ALLOWANCE		9,546,606
22021003	PUBLICITY & ADVERTISEMENTS		1,363,801
22021004	MEDICAL EXPENSES		1,363,801
22021006	POSTAGES & COURIER SERVICES		136,380
22021010	DIRECT TEACHING & LABORATORY COST		2,727,602
23	CAPITAL EXPENDITURE		329,536,465
2301	FIXED ASSETS PURCHASED		41,714,439
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,714,439
23010128	PURCHASE OF SECURITY EQUIPMENT		41,714,439
2302	CONSTRUCTION / PROVISION		287,822,026
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		287,822,026
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		135,375,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,838,756
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		76,483,270
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
	TOTAL PERSONNEL		860,428,028
	TOTAL OVERHEAD		74,975,143
	TOTAL RECURRENT		935,403,171
	TOTAL CAPITAL		329,536,465
	TOTAL ALLOCATION		1,264,939,636
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE AND POWER BACK UP	ONGOING	41,714,439
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	ONGOING	49,408,270
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	ONGOING	27,075,000
ERGP23149587	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX	ONGOING	135,375,000
ERGP23171629	CONSTRUCTION OF 2500 CAPACITY AUDITORIUM PHASE 1	NEW	45,125,000
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	30,838,756
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,824,337,138
21	PERSONNEL COST		4,357,762,343
2101	SALARY		3,772,482,370
210101	SALARIES AND WAGES		3,772,482,370
21010101	SALARY		3,772,482,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		585,279,973
210201	ALLOWANCES		21,068,676
21020111	REGULAR ALLOWANCES		21,068,676
210202	SOCIAL CONTRIBUTIONS		564,211,297
21020201	NHIS		188,070,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,140,865
22	OTHER RECURRENT COSTS		103,145,107
2202	OVERHEAD COST		103,145,107
220201	TRAVEL & TRANSPORT - GENERAL		11,319,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,245,730



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,561,433
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,022,717
220202	UTILITIES - GENERAL		9,347,476
22020201	ELECTRICITY CHARGES		2,261,326
22020202	TELEPHONE CHARGES		1,859,361
22020203	INTERNET ACCESS CHARGES		210,537
22020205	WATER RATES		2,820,031
22020206	SEWERAGE CHARGES		336,860
22020207	LEASED COMMUNICATION LINES(S)		1,859,361
220203	MATERIALS & SUPPLIES - GENERAL		7,583,751
22020302	BOOKS		30,989
22020303	NEWSPAPERS		619,787
22020304	MAGAZINES & PERIODICALS		1,239,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		619,787
22020306	PRINTING OF SECURITY DOCUMENTS		683,779
22020307	DRUGS & MEDICAL SUPPLIES		931,694
22020308	FIELD & CAMPING MATERIALS SUPPLIES		842,149
22020309	UNIFORMS & OTHER CLOTHING		561,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,122,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		931,694
220204	MAINTENANCE SERVICES - GENERAL		20,290,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,621,800
22020402	MAINTENANCE OF OFFICE FURNITURE		6,643,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,403,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,859,361
22020406	OTHER MAINTENANCE SERVICES		7,546,590
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,122,865
220205	TRAINING - GENERAL		14,888,881
22020501	LOCAL TRAINING		14,888,881
220206	OTHER SERVICES - GENERAL		3,037,268
22020601	SECURITY CHARGES		1,859,361
22020604	RESIDENTIAL RENT		1,053,949
22020606	CLEANING AND FUMIGATION SERVICES		123,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,562,945
22020701	FINANCIAL CONSULTING		3,208,459
22020702	INFORMATION TECHNOLOGY CONSULTING		3,930,028
22020703	LEGAL SERVICES		1,122,865
22020704	ENGINEERING SERVICES		1,859,361
22020705	ARCHITECTURAL SERVICES		898,292
22020706	SURVEYING SERVICES		1,543,940
220208	FUEL & LUBRICANTS - GENERAL		3,522,132
22020801	MOTOR VEHICLE FUEL COST		683,779
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,105,372
22020803	PLANT / GENERATOR FUEL COST		732,981
220209	FINANCIAL CHARGES - GENERAL		1,347,439
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,433
22020902	INSURANCE PREMIUM		786,006
220210	MISCELLANEOUS		19,245,385
22021001	REFRESHMENT & MEALS		1,684,298
22021002	HONORARIUM & SITTING ALLOWANCE		1,263,223
22021003	PUBLICITY & ADVERTISEMENTS		1,637,512
22021004	MEDICAL EXPENSES		701,791
22021006	POSTAGES & COURIER SERVICES		1,859,361
22021007	WELFARE PACKAGES		2,649,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,791
22021009	SPORTING ACTIVITIES		1,871,442
22021010	DIRECT TEACHING & LABORATORY COST		1,823,877
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,543,940
22021013	PROMOTION (SERVICE WIDE)		2,386,089



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,122,865
23	CAPITAL EXPENDITURE		363,429,688
2302	CONSTRUCTION / PROVISION		363,429,688
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		363,429,688
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		363,429,688
	TOTAL PERSONNEL		4,357,762,343
	TOTAL OVERHEAD		103,145,107
	TOTAL RECURRENT		4,460,907,450
	TOTAL CAPITAL		363,429,688
	TOTAL ALLOCATION		4,824,337,138
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175509	CONSTRUCTION AND FURNISHING OF STUDENTS LECTURE HALL (TYPE A)	NEW	90,250,000
ERGP23175511	CONSTRUCTION AND FURNISHING OF STUDENTS LECTURE HALL (TYPE B)	NEW	90,250,000
ERGP23175514	CONSTRUCTION OF CENTRAL POWER STATION AND INSTALLATION OF POWER SUPPLY EQUIPMENT	NEW	135,375,000
ERGP23175521	CONSTRUCTION OF MAIN ENTRANCE GATE WITH SECURITY BUILDING	NEW	47,554,688
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,511,928,559
21	PERSONNEL COST		4,980,418,867
2101	SALARY		4,329,634,718
210101	SALARIES AND WAGES		4,329,634,718
21010101	SALARY		4,329,634,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		650,784,149
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		647,784,149
21020201	NHIS		215,928,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		431,856,099
22	OTHER RECURRENT COSTS		108,572,505
2202	OVERHEAD COST		108,572,505
220201	TRAVEL & TRANSPORT - GENERAL		20,510,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,510,755
220202	UTILITIES - GENERAL		8,216,250
22020201	ELECTRICITY CHARGES		5,215,000
22020203	INTERNET ACCESS CHARGES		3,001,250
220203	MATERIALS & SUPPLIES - GENERAL		35,782,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,508,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,550,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,215,500
22020307	DRUGS & MEDICAL SUPPLIES		6,508,250
220204	MAINTENANCE SERVICES - GENERAL		12,405,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,405,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,567
220205	TRAINING - GENERAL		8,105,125
22020501	LOCAL TRAINING		8,105,125
220208	FUEL & LUBRICANTS - GENERAL		20,550,900
22020803	PLANT / GENERATOR FUEL COST		20,550,900
220210	MISCELLANEOUS		3,000,853
22021009	SPORTING ACTIVITIES		3,000,853
23	CAPITAL EXPENDITURE		422,937,187
2301	FIXED ASSETS PURCHASED		223,608,476
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,608,476
23010105	PURCHASE OF MOTOR VEHICLES		63,175,727
23010107	PURCHASE OF TRUCKS		81,225,451
23010113	PURCHASE OF COMPUTERS		19,902,490
23010119	PURCHASE OF POWER GENERATING SET		22,562,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,742,307
2302	CONSTRUCTION / PROVISION		158,377,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,377,591



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		158,377,591
2303	REHABILITATION / REPAIRS		40,951,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,951,120
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,951,120
	TOTAL PERSONNEL		4,980,418,867
	TOTAL OVERHEAD		108,572,505
	TOTAL RECURRENT		5,088,991,372
	TOTAL CAPITAL		422,937,187
	TOTAL ALLOCATION		5,511,928,559
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10124751	PURCHASE OF POWER GENERATING SET	ONGOING	22,562,500
ERGP23101538	PROCUREMENT OF UTILITY VEHICLES	ONGOING	81,225,451
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	63,175,727
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	40,951,120
ERGP23173050	CONSTRUCTION / PROVISION OF TEACHING LABORATORY FOR FACULTY OF SCIENCES	NEW	158,377,591
ERGP23173066	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT	NEW	36,742,307
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	19,902,490
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,965,737,690
21	PERSONNEL COST		3,905,974,882
2101	SALARY		3,351,725,564
210101	SALARIES AND WAGES		3,351,725,564
21010101	SALARY		3,351,725,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		554,249,318
210201	ALLOWANCES		53,151,542
21020111	REGULAR ALLOWANCES		53,151,542
210202	SOCIAL CONTRIBUTIONS		501,097,776
21020201	NHIS		167,032,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		334,065,184
22	OTHER RECURRENT COSTS		104,521,036
2202	OVERHEAD COST		104,521,036
220202	UTILITIES - GENERAL		59,521,036
22020201	ELECTRICITY CHARGES		59,521,036
220203	MATERIALS & SUPPLIES - GENERAL		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220210	MISCELLANEOUS		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		1,955,241,772
2302	CONSTRUCTION / PROVISION		1,955,241,772
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,955,241,772
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,955,241,772
	TOTAL PERSONNEL		3,905,974,882
	TOTAL OVERHEAD		104,521,036
	TOTAL RECURRENT		4,010,495,918
	TOTAL CAPITAL		1,955,241,772
	TOTAL ALLOCATION		5,965,737,690
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167810	CONSTRUCTION AND FURNISHING OF 250 TWIN THEATER	NEW	135,375,000
ERGP23167825	PROCUREMENT OF OFFICIAL VEHICLES	NEW	209,866,772
ERGP23179632	CONSTRUCTION AND EQUIPING WITH STEM PRIMARY SCHOOL CONNECTIVITY GADGETS AND SOLAR POWER IN JIGAWA STATE	NEW	250,000,000
ERGP202200439	SUPPLY OF MOTORCYCLES YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203169	CONSTRUCTION OF CLASSROOMS BLOCK AT FEDERAL UNIVERSITY DUTSE	NEW	200,000,000
ERGP203203170	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATRE COMPLEX FOR FACULTY OF SCIENCES	NEW	210,000,000
ERGP203203171	CONSTRUCTION AND FURNISHINGS OF PROCUREMENT DEPARTMENT	NEW	210,000,000



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CODE	LINE ITEM		AMOUNT
ERGP203203172	DEMARCATON, SURVEYS, DELINATION AND PUBLIC AWARENESS OF INTERSTATE BOUNDARY NATIONWIDE	NEW	210,000,000
ERGP202300365	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY THEATER	NEW	250,000,000
ERGP202300367	CONSTRUCTION OF FEMALE HOSTEL AND PROVISION OF 100 BEDS	NEW	250,000,000
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,555,229,287
21	PERSONNEL COST		5,012,172,106
2101	SALARY		4,356,985,360
210101	SALARIES AND WAGES		4,356,985,360
21010101	SALARY		4,356,985,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		655,186,746
210201	ALLOWANCES		3,300,000
21020111	REGULAR ALLOWANCES		3,300,000
210202	SOCIAL CONTRIBUTIONS		651,886,746
21020201	NHIS		217,295,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		434,591,164
22	OTHER RECURRENT COSTS		102,021,236
2202	OVERHEAD COST		102,021,236
220201	TRAVEL & TRANSPORT - GENERAL		24,503,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,503,435
220202	UTILITIES - GENERAL		3,501,145
22020201	ELECTRICITY CHARGES		1,500,729
22020202	TELEPHONE CHARGES		2,000,416
220203	MATERIALS & SUPPLIES - GENERAL		14,452,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,201,291
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,521
22020307	DRUGS & MEDICAL SUPPLIES		2,500,729
220204	MAINTENANCE SERVICES - GENERAL		14,801,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE		3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,313
22020406	OTHER MAINTENANCE SERVICES		2,000,416
220205	TRAINING - GENERAL		10,000,416
22020501	LOCAL TRAINING		10,000,416
220206	OTHER SERVICES - GENERAL		5,273,010
22020601	SECURITY CHARGES		2,502,433
22020604	RESIDENTIAL RENT		2,770,577
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,621,633
22020702	INFORMATION TECHNOLOGY CONSULTING		1,621,633
220208	FUEL & LUBRICANTS - GENERAL		7,563,864
22020801	MOTOR VEHICLE FUEL COST		5,560,741
22020803	PLANT / GENERATOR FUEL COST		2,003,123
220210	MISCELLANEOUS		20,303,394
22021001	REFRESHMENT & MEALS		3,500,729
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,729
22021003	PUBLICITY & ADVERTISEMENTS		1,500,312
22021006	POSTAGES & COURIER SERVICES		250,052
22021010	DIRECT TEACHING & LABORATORY COST		8,551,572
23	CAPITAL EXPENDITURE		441,035,945
2301	FIXED ASSETS PURCHASED		89,257,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,257,250
23010105	PURCHASE OF MOTOR VEHICLES		45,034,750
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		44,222,500
2302	CONSTRUCTION / PROVISION		351,778,695
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		351,778,695
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		351,778,695
	TOTAL PERSONNEL		5,012,172,106



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		102,021,236
	TOTAL RECURRENT		5,114,193,342
	TOTAL CAPITAL		441,035,945
	TOTAL ALLOCATION		5,555,229,287
0517021032 ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168276	CONSTRUCTION OF BUNGALOW BLOCK FOR FACULTY OF SCIENCE LABORATORIES	NEW	127,056,195
ERGP23168285	CONSTRUCTION OF ONE STOREY BUILDING LABORATORIES BLOCK FOR CLINICAL MEDICINE	NEW	224,722,500
ERGP30168284	PROCUREMENT OF VEHICLE	NEW	45,034,750
ERGP30168287	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR FACULTY OF BASIC MEDICAL SCIENCE	NEW	44,222,500
0517021033 FEDERAL UNIVERSITY LAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,245,249,213
21	PERSONNEL COST		3,711,710,575
2101	SALARY		3,164,630,833
210101	SALARIES AND WAGES		3,164,630,833
21010101	SALARY		3,164,630,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		547,079,742
210201	ALLOWANCES		74,046,176
21020111	REGULAR ALLOWANCES		74,046,176
210202	SOCIAL CONTRIBUTIONS		473,033,566
21020201	NHIS		157,677,855
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		315,355,711
22	OTHER RECURRENT COSTS		103,361,947
2202	OVERHEAD COST		103,361,947
220201	TRAVEL & TRANSPORT - GENERAL		8,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,799,595
220202	UTILITIES - GENERAL		19,616,881
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		24,068,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,048,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		8,439,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,699,898
220205	TRAINING - GENERAL		13,199,391
22020501	LOCAL TRAINING		13,199,391
220208	FUEL & LUBRICANTS - GENERAL		3,679,959
22020801	MOTOR VEHICLE FUEL COST		3,679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		22,634,155
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,724
23	CAPITAL EXPENDITURE		430,176,691
2301	FIXED ASSETS PURCHASED		9,184,213
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,184,213
23010113	PURCHASE OF COMPUTERS		9,184,213



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		420,992,478
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		420,992,478
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,904,772
23020114	CONSTRUCTION / PROVISION OF ROADS		188,087,706
	TOTAL PERSONNEL		3,711,710,575
	TOTAL OVERHEAD		103,361,947
	TOTAL RECURRENT		3,815,072,522
	TOTAL CAPITAL		430,176,691
	TOTAL ALLOCATION		4,245,249,213
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170859	CONSTRUCTION OF SENATE CHAMBER	NEW	175,883,426
ERGP1170873	CONSTRUCTION OF UNIVERSITY STORE	NEW	57,021,345
ERGP1170883	CONSTRUCTION OF 3KM ROAD WITH BRIDGE AND DRAINAGES	NEW	119,942,327
ERGP1170891	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AND STREET LIGHTING	NEW	68,145,380
ERGP1170902	PURCHASE OF 40 LAPTOPS	NEW	9,184,213
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,307,083,062
21	PERSONNEL COST		3,865,670,600
2101	SALARY		3,362,792,747
210101	SALARIES AND WAGES		3,362,792,747
21010101	SALARY		3,362,792,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		502,877,853
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		502,757,853
21020201	NHIS		167,585,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,171,902
22	OTHER RECURRENT COSTS		102,754,672
2202	OVERHEAD COST		102,754,672
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,054,672
22020801	MOTOR VEHICLE FUEL COST		13,054,672
220210	MISCELLANEOUS		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
23	CAPITAL EXPENDITURE		338,657,790
2301	FIXED ASSETS PURCHASED		180,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		180,500,000
2302	CONSTRUCTION / PROVISION		158,157,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,157,790
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		158,157,790
	TOTAL PERSONNEL		3,865,670,600
	TOTAL OVERHEAD		102,754,672
	TOTAL RECURRENT		3,968,425,272
	TOTAL CAPITAL		338,657,790
	TOTAL ALLOCATION		4,307,083,062
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108274	SUPPLY OF LABORATORIES EQUIPMENT	ONGOING	90,250,000
ERGP23164100	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR FULFILING THE REQUIREMENTS OF THE ACCREDITATION OF COURSES AND PROGRAMS	ONGOING	158,157,790



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23174996	SUPPLY OF FURNITURE AND FITTINGS OF LABORATORY	NEW	90,250,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,414,794,991
21	PERSONNEL COST		4,055,088,576
2101	SALARY		3,515,765,233
210101	SALARIES AND WAGES		3,515,765,233
21010101	SALARY		3,515,765,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,323,343
210201	ALLOWANCES		13,619,617
21020111	REGULAR ALLOWANCES		13,619,617
210202	SOCIAL CONTRIBUTIONS		525,703,726
21020201	NHIS		175,234,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,469,151
22	OTHER RECURRENT COSTS		103,135,297
2202	OVERHEAD COST		103,135,297
220201	TRAVEL & TRANSPORT - GENERAL		15,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	UTILITIES - GENERAL		11,844,559
22020201	ELECTRICITY CHARGES		5,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		7,217,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,217,950
220204	MAINTENANCE SERVICES - GENERAL		5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	OTHER SERVICES - GENERAL		6,237,834
22020601	SECURITY CHARGES		6,237,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,089,066
22020801	MOTOR VEHICLE FUEL COST		6,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	MISCELLANEOUS		34,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		18,000,000
23	CAPITAL EXPENDITURE		1,256,571,118
2302	CONSTRUCTION / PROVISION		1,256,571,118
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,256,571,118
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,256,571,118
	TOTAL PERSONNEL		4,055,088,576
	TOTAL OVERHEAD		103,135,297
	TOTAL RECURRENT		4,158,223,873
	TOTAL CAPITAL		1,256,571,118
	TOTAL ALLOCATION		5,414,794,991
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION COMPLEX	ONGOING	18,050,000
ERGP23117848	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	74,005,000
ERGP23177537	PROCUREMENT, DEPLOYMENT AND COMMISSIONING OF ENTERPRISE FACILITY AND EQUIPMENT INFORMATION MANAGEMENT SYSTEM (FEIMS) FOR INVENTORY ASSESSMENT AND TRAINING	NEW	2,256,250
ERGP23177539	ESTABLISHMENT AND EQUIPPING OF LABORATORIES	NEW	6,137,000
ERGP23177544	CONSTRUCTION OF NEW CLINIC AND MEDICAL EQUIPMENT	NEW	7,671,250
ERGP23177546	PROCUREMENT, DEPLOYMENT AND TRAINING OF ENTERPRISE LEARNING MANAGEMENT SYSTEM (OLEAM) FOR INVENTORY ASSESSMENT AND TRAINING	NEW	1,353,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23177548	PERIMETRE FINCING (PHASE 1)	NEW	7,039,500
ERGP23177560	PURCHASE OF COASTER BUSES FOR STUDENTS USE (2 NOs)	NEW	10,830,000
ERGP23177562	PURCHASE OF COASTER BUS FOR STAFF USE (1 NOs)	NEW	5,415,000
ERGP27177528	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE THEATRE	NEW	186,720,618
ERGP27177534	CONSTRUCTION, PROCUREMENT OF FURNITURE AND EQUIPMENT FOR FACULTY OF COMPUTING.	NEW	8,032,250
ERGP27177550	CONSTRUCTION OF 3 NOs FEMALE HOSTEL ACCOMMODATION (3 NOs BLOCKS OF THREE FLOORS)	NEW	8,032,250
ERGP27177553	CONSTRUCTION OF 2 NOs MALE HOSTEL ACCOMMODATION (2 NOs BLOCKS OF THREE FLOORS)	NEW	6,227,250
ERGP27177558	CONSTRUCTION OF 1000 CAPACITY CBT CENTRE WITH OFFICES, STORES AND TOILET FACILITIES	NEW	7,761,500
ERGP29177540	PROCUREMENT OF CBT CENTRE EQUIPMENT AND FURNITURE	NEW	7,039,500
ERGP202202454	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE ONE	NEW	250,000,000
ERGP202202455	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE TWO	NEW	200,000,000
ERGP202202456	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE THREE	NEW	200,000,000
ERGP202202457	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE FOUR	NEW	250,000,000
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,264,741,951
21	PERSONNEL COST		2,691,727,859
2101	SALARY		2,326,803,103
210101	SALARIES AND WAGES		2,326,803,103
21010101	SALARY		2,326,803,103
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,924,756
210201	ALLOWANCES		17,565,349
21020111	REGULAR ALLOWANCES		17,565,349
210202	SOCIAL CONTRIBUTIONS		347,359,407
21020201	NHIS		115,786,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,572,938
22	OTHER RECURRENT COSTS		102,599,479
2202	OVERHEAD COST		102,599,479
220201	TRAVEL & TRANSPORT - GENERAL		11,110,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,248,500
220202	UTILITIES - GENERAL		22,397,362
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,105,100
22020205	WATER RATES		2,675,000
22020206	SEWERAGE CHARGES		431,200
220203	MATERIALS & SUPPLIES - GENERAL		18,093,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	MAINTENANCE SERVICES - GENERAL		8,160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
22020406	OTHER MAINTENANCE SERVICES		380,000
220206	OTHER SERVICES - GENERAL		5,510,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		510,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,913,200
22020701	FINANCIAL CONSULTING		1,509,200
22020702	INFORMATION TECHNOLOGY CONSULTING		404,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,711,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,711,480
220209	FINANCIAL CHARGES - GENERAL		3,640,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		3,503,500
220210	MISCELLANEOUS		29,061,834
22021001	REFRESHMENT & MEALS		1,646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		404,500
22021007	WELFARE PACKAGES		1,293,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,033,900
22021010	DIRECT TEACHING & LABORATORY COST		16,134,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,059,781
23	CAPITAL EXPENDITURE		2,470,414,613
2301	FIXED ASSETS PURCHASED		36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,100,000
23010108	PURCHASE OF BUSES		36,100,000
2302	CONSTRUCTION / PROVISION		2,434,314,613
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,434,314,613
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		148,965,808
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,562,199
23020114	CONSTRUCTION / PROVISION OF ROADS		180,758,610
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,069,027,996
	TOTAL PERSONNEL		2,691,727,859
	TOTAL OVERHEAD		102,599,479
	TOTAL RECURRENT		2,794,327,338
	TOTAL CAPITAL		2,470,414,613
	TOTAL ALLOCATION		5,264,741,951
0517021036 FEDERAL UNIVERSITY LOKOJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	180,758,610
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	35,562,199
ERGP23151503	CONSTRUCTION AND FURNISHING OF SECURITY BUILDING AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	21,066,469
ERGP23159919	CONSTRUCTION OF UNIVERSITY HEALTH SERVICES BUILDING AT PERMANENT SITE	ONGOING	127,899,339
ERGP23173859	PROCUREMENT OF ATLEAST 18-SEATER BUS TO EASE TRANSPORTATION OF STUDENTS BETWEEN ADANKOLO AND FELELE CAMPUSES OF THE UNIVERSITY	NEW	36,100,000
ERGP23179871	PROVISION OF SOLAR POWERED BOREHOLES & SOLAR STREET LIGHTS AT SOME HOSTELS IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	180,500,000
ERGP23179892	CONSTRUCTION OF MINI STADIUM & RECREATION CENTRE IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	361,902,996
ERGP23179955	PROCUREMENT/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH EFFICIENCY ALONG SOME INTERNAL ROADS IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE FOR SECURITY	NEW	136,277,500
ERGP23179974	BUILDING OF ENTREPRENURESHIP DEVELOPMENT CENTRE IN FEDERAL UNIVERSITY, LOKOJA	NEW	224,722,500
ERGP23179996	CONSTRUCTION OF INTERNAL ROAD NETWORKS WITHIN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	225,625,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202203391	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS AT PACE SETTERS INTERNATIONAL NURSERY & PRIMARY SCHOOL OKENE AND RESEARCH AND PUBLICATION OF MATHEMATICS FOR SECONDARY SCHOOL IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202201827	CONSTRUCTION OF INTERNAL ROAD FROM ADMINISTRATIVE BLOCK TO THE HOSTEL IN FEDERAL UNIVERSITY, LOKOJA	ONGOING	200,000,000
ERGP202201828	DEVELOPMENT OF SOLAR STREET LIGHT AROUND SOMEHOSTELS IN FEDERAL UNIVERSITY, LOKOJA FOR SECURITY ENHANCEMENT	ONGOING	190,000,000
ERGP202300288	ESTABLISHMENT OF 3-IN-1 SOLAR STREET LIGHTS FOR SECURITY IN FELELE CAMPUS, FEDERAL UNIVERSITY OF LOKOJA, KOGI STATE	NEW	250,000,000
ERGP202300289	CONSTRUCTION OF ACCESS ROAD IN FEDERAL UNIVERSITY, LOKOJA FOR EASY ACCESS TO LINKED AREA	NEW	250,000,000
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,662,539,603
21	PERSONNEL COST		6,074,483,619
2101	SALARY		5,244,508,403
210101	SALARIES AND WAGES		5,244,508,403
21010101	SALARY		5,244,508,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		829,975,216
210201	ALLOWANCES		44,724,698
21020111	REGULAR ALLOWANCES		44,724,698
210202	SOCIAL CONTRIBUTIONS		785,250,518
21020201	NHIS		261,655,123
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		523,595,395
22	OTHER RECURRENT COSTS		146,491,834
2202	OVERHEAD COST		146,491,834
220201	TRAVEL & TRANSPORT - GENERAL		21,729,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,738,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,990,802
220202	UTILITIES - GENERAL		21,461,787
22020201	ELECTRICITY CHARGES		9,891,721
22020202	TELEPHONE CHARGES		1,678,344
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,000,000
22020205	WATER RATES		945,861
22020206	SEWERAGE CHARGES		945,861
220203	MATERIALS & SUPPLIES - GENERAL		27,227,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,243,101
22020302	BOOKS		1,978,344
22020304	MAGAZINES & PERIODICALS		3,956,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,620
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,472,930
22020309	UNIFORMS & OTHER CLOTHING		206,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		648,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,072,930
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,154,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,648,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,412,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,538,788
22020406	OTHER MAINTENANCE SERVICES		494,586
22020410	MAINTENANCE OF ROADS AND BRIDGES		824,310
22020413	MAINTENANCE OF STREET LIGHTS		1,236,465
220205	TRAINING - GENERAL		3,210,618
22020501	LOCAL TRAINING		3,210,618
220206	OTHER SERVICES - GENERAL		13,129,700



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		9,996,833
22020606	CLEANING AND FUMIGATION SERVICES		3,132,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,089,067
22020701	FINANCIAL CONSULTING		3,616,137
22020703	LEGAL SERVICES		2,472,930
22020709	AUDITING OF ACCOUNTS		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,957,096
22020801	MOTOR VEHICLE FUEL COST		3,709,396
22020803	PLANT / GENERATOR FUEL COST		5,747,700
22020806	COOKING GAS/FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		32,032,026
22021001	REFRESHMENT & MEALS		1,236,465
22021002	HONORARIUM & SITTING ALLOWANCE		1,923,390
22021003	PUBLICITY & ADVERTISEMENTS		1,189,172
22021004	MEDICAL EXPENSES		5,935,033
22021006	POSTAGES & COURIER SERVICES		598,917
22021007	WELFARE PACKAGES		6,243,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,091,163
22021009	SPORTING ACTIVITIES		1,648,620
22021010	DIRECT TEACHING & LABORATORY COST		5,846,781
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,637,792
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,483,758
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,834
23	CAPITAL EXPENDITURE		441,564,150
2302	CONSTRUCTION / PROVISION		441,564,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		441,564,150
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		414,489,150
	TOTAL PERSONNEL		6,074,483,619
	TOTAL OVERHEAD		146,491,834
	TOTAL RECURRENT		6,220,975,453
	TOTAL CAPITAL		441,564,150
	TOTAL ALLOCATION		6,662,539,603
0517021037 FEDERAL UNIVERSITY WUKARI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170988	CONSTRUCTION OF THE REMAINING UNIVERSITY'S PERIMETER FENCE AND 2 NOS. ACCESS CONTROL GATES (EXIT GATES)	ONGOING	112,812,500
ERGP23170995	SUPPLY AND INSTALLATION OF ENGINEERING EQUIPMENT TO THE FACULTY OF ENGINEERING	ONGOING	117,325,000
ERGP23171003	PROCUREMENT OF VEHICLES TO ACADEMIC AND NON ACADEMIC DEPARTMENTS AND UNITS	ONGOING	39,350,174
ERGP23178838	PROVISION OF INFRASTRUCTURE FOR THE PURPOSE OF ACCREDITATION OF NEW PROGRAMMES AND RE-ACCREDITATION OF ALL EXISTING 27 PROGRAMMES.	NEW	29,876,476
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT	ONGOING	45,125,000
ERGP28170979	IMPROVEMENT OF WATER SUPPLY IN THE UNIVERSITY	ONGOING	27,075,000
ERGP28170980	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT		20,000,000
ERGP202203810	CONSTRUCTION OF A RADIO HOUSE IN FEDERAL UNIVERSITY WUKARI.	NEW	50,000,000
0517021038 FEDERAL UNIVERSITY BERNIN KEBBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,597,341,624
21	PERSONNEL COST		2,099,480,835
2101	SALARY		1,800,582,493
210101	SALARIES AND WAGES		1,800,582,493
21010101	SALARY		1,800,582,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,898,342
210201	ALLOWANCES		30,472,027
21020111	REGULAR ALLOWANCES		30,472,027



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		268,426,315
21020201	NHIS		89,475,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		178,950,877
22	OTHER RECURRENT COSTS		161,286,951
2202	OVERHEAD COST		161,286,951
220201	TRAVEL & TRANSPORT - GENERAL		18,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,250,000
220202	UTILITIES - GENERAL		49,800,000
22020201	ELECTRICITY CHARGES		36,800,000
22020203	INTERNET ACCESS CHARGES		13,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,264,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		21,728,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,728,744
220205	TRAINING - GENERAL		10,400,000
22020501	LOCAL TRAINING		10,400,000
220208	FUEL & LUBRICANTS - GENERAL		23,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,480,000
22020803	PLANT / GENERATOR FUEL COST		15,364,000
220210	MISCELLANEOUS		21,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		336,573,838
2302	CONSTRUCTION / PROVISION		336,573,838
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		336,573,838
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		336,573,838
	TOTAL PERSONNEL		2,099,480,835
	TOTAL OVERHEAD		161,286,951
	TOTAL RECURRENT		2,260,767,786
	TOTAL CAPITAL		336,573,838
	TOTAL ALLOCATION		2,597,341,624
0517021038 FEDERAL UNIVERSITY OF BERNIN KEBBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171217	CONSTRUCTION OF 150 SEAT CAPACITY LECTURE THEATRE FOR FACULTY OF LAW AT THE UNIVERSITY PERMANENT SITE	NEW	216,600,000
ERGP23171225	FURNISHING OF 150 SEAT CAPACITY LECTURE THEATRE FOR FACULTY OF LAW AT THE UNIVERSITY PERMANENT SITE	NEW	40,612,500
ERGP23171230	PROVISION OF SECURITY WALL FENCING INCLUDING BARB WIRE AND PAVEMENT FOR FEMALE HOSTELS AT THE COLLEGE OF HEALTH SCIENCE (CHS)	NEW	79,361,338
0517021039 FEDERAL UNIVERSITY OF GASHUA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,068,118,542
21	PERSONNEL COST		2,838,420,726
2101	SALARY		2,468,749,378
210101	SALARIES AND WAGES		2,468,749,378
21010101	SALARY		2,468,749,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		369,671,348
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		368,651,348
21020201	NHIS		122,883,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		245,767,565
22	OTHER RECURRENT COSTS		142,786,955
2202	OVERHEAD COST		142,786,955
220201	TRAVEL & TRANSPORT - GENERAL		33,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000



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CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,157,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		52,578
22020304	MAGAZINES & PERIODICALS		105,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,680,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,051,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		12,751,552
22020601	SECURITY CHARGES		2,500,000
22020602	LAND USE CHARGES		5,500,000
22020603	OFFICE RENT		4,751,552
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,628,880
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,628,880
220208	FUEL & LUBRICANTS - GENERAL		12,732,175
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		525,775
22020803	PLANT / GENERATOR FUEL COST		11,206,400
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		28,836,183
22021001	REFRESHMENT & MEALS		4,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,051,551
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		1,086,910,861
2302	CONSTRUCTION / PROVISION		1,086,910,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,086,910,861
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,086,910,861
	TOTAL PERSONNEL		2,838,420,726
	TOTAL OVERHEAD		142,786,955
	TOTAL RECURRENT		2,981,207,681
	TOTAL CAPITAL		1,086,910,861
	TOTAL ALLOCATION		4,068,118,542
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176241	CONSTRUCTION, FURNISHING AND EQUIPING OF CLASSROOMS, LECTURE THEATERS AND AUDITORIUM	NEW	350,785,861
ERGP23180129	CONSTRUCTION OF SPORTING FACILITIES AT FUG	NEW	135,375,000
ERGP23180132	CONSTRUCTION OF 300 CAPACITY LECTURE THEATRE IN FUG	NEW	180,500,000
ERGP23180136	CONSTRUCTION ENTERPRENEUR CENTER AT FUG	NEW	45,125,000
ERGP23180141	PROVISION OF PROJECT VEHICLES AT FUG	NEW	45,125,000
ERGP202202748	ONGOING CONSTRUCTION OF ROADS IN DIFFERENT LOCATIONS IN THE UNIVERSITY	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202749	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN FUG	NEW	100,000,000
ERGP202201471	SUPPLY OF FERTILIZER TO FARMERS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,837,388,879
21	PERSONNEL COST		2,934,836,208
2101	SALARY		2,548,724,269
210101	SALARIES AND WAGES		2,548,724,269
21010101	SALARY		2,548,724,269
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		386,111,939
210201	ALLOWANCES		5,464,357
21020111	REGULAR ALLOWANCES		5,464,357
210202	SOCIAL CONTRIBUTIONS		380,647,582
21020201	NHIS		126,882,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,765,055
22	OTHER RECURRENT COSTS		142,286,956
2202	OVERHEAD COST		139,667,927
220201	TRAVEL & TRANSPORT - GENERAL		30,048,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,928,497
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,119,841
220202	UTILITIES - GENERAL		10,381,401
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,676,177
22020205	WATER RATES		314,283
22020206	SEWERAGE CHARGES		2,186,820
22020207	LEASED COMMUNICATION LINES(S)		1,126,519
220203	MATERIALS & SUPPLIES - GENERAL		13,011,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,514,266
22020302	BOOKS		1,676,177
22020304	MAGAZINES & PERIODICALS		901,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS		2,933,310
22020307	DRUGS & MEDICAL SUPPLIES		419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		419,045
22020309	UNIFORMS & OTHER CLOTHING		628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,005,707
220204	MAINTENANCE SERVICES - GENERAL		10,895,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE		838,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		838,089
22020413	MAINTENANCE OF STREET LIGHTS		838,089
220205	TRAINING - GENERAL		2,619,025
22020501	LOCAL TRAINING		2,619,025
220206	OTHER SERVICES - GENERAL		1,255,778
22020603	OFFICE RENT		942,850
22020606	CLEANING AND FUMIGATION SERVICES		312,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,975,633
22020701	FINANCIAL CONSULTING		3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING		1,257,133
22020703	LEGAL SERVICES		628,567
22020704	ENGINEERING SERVICES		523,806
22020705	ARCHITECTURAL SERVICES		648,977
22020708	MEDICAL CONSULTING		1,885,700
220208	FUEL & LUBRICANTS - GENERAL		11,134,011



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		8,904,694
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		670,471
22020803	PLANT / GENERATOR FUEL COST		1,508,561
22020806	COOKING GAS/FUEL COST		50,285
220209	FINANCIAL CHARGES - GENERAL		2,729,017
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,989
22020902	INSURANCE PREMIUM		2,619,028
220210	MISCELLANEOUS		49,618,169
22021001	REFRESHMENT & MEALS		754,280
22021002	HONORARIUM & SITTING ALLOWANCE		35,407,799
22021003	PUBLICITY & ADVERTISEMENTS		529,601
22021004	MEDICAL EXPENSES		628,567
22021006	POSTAGES & COURIER SERVICES		625,857
22021007	WELFARE PACKAGES		4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,199,984
22021009	SPORTING ACTIVITIES		366,665
22021010	DIRECT TEACHING & LABORATORY COST		2,011,413
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,436,905
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		209,522
22021013	PROMOTION (SERVICE WIDE)		209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		419,044
22021016	SERVICOM		209,522
22021017	ANTI-CORRUPTION		209,522
22021018	GENDER		209,522
2203	LOANS AND ADVANCES		2,619,029
220301	STAFF LOANS & ADVANCES		2,619,029
22030101	MOTOR VEHICLE ADVANCES		2,095,223
22030103	BICYCLE ADVANCES		523,806
23	CAPITAL EXPENDITURE		760,265,715
2301	FIXED ASSETS PURCHASED		126,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		126,350,000
2302	CONSTRUCTION / PROVISION		633,915,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		633,915,715
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,250,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,023,965
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		508,641,750
	TOTAL PERSONNEL		2,934,836,208
	TOTAL OVERHEAD		142,286,956
	TOTAL RECURRENT		3,077,123,164
	TOTAL CAPITAL		760,265,715
	TOTAL ALLOCATION		3,837,388,879
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180267	INSTALLATION OF SOLAR STREET LIGHTS AT FEDERAL UNIVERSITY GUSAU	NEW	90,250,000
ERGP23175177	COMPLETION OF CENTRAL LIBRARY BUILDING & FINAL ACCOUNTS	ONGOING	35,023,965
ERGP23175203	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	79,374,875
ERGP23175217	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	69,266,875
ERGP23175228	PROCUREMENT OF FURNITURE, FITTINGS & ACCESSORIES	ONGOING	49,637,500
ERGP23175241	PROCUREMENT OF UTILITY VEHICLES PHASE III	ONGOING	76,712,500
ERGP202200945	CONSTRUCTION OF SOLAR STREET LIGHTS	NEW	200,000,000
ERGP202201630	PROVISION OF SOLAR STREET LIGHTS PHASE I	NEW	10,000,000
ERGP202202090	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT WITHIN THE DEPARTMENT OF BIOCHEMISTRY & MOLECULAR BIOLOGY BUILDING	ONGOING	50,000,000
ERGP202300377	PROCUREMENT OF FURNITURE FOR STUDENTS CENTRE BUILDING	NEW	100,000,000
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,489,616,461
21	PERSONNEL COST		1,816,629,278
2101	SALARY		1,571,380,780
210101	SALARIES AND WAGES		1,571,380,780



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,571,380,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,248,498
210201	ALLOWANCES		11,202,439
21020111	REGULAR ALLOWANCES		11,202,439
210202	SOCIAL CONTRIBUTIONS		234,046,059
21020201	NHIS		78,015,353
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,030,706
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		40,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220206	OTHER SERVICES - GENERAL		21,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		33,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
22020805	SEA BOAT FUEL COST		3,000,000
220210	MISCELLANEOUS		28,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021004	MEDICAL EXPENSES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
23	CAPITAL EXPENDITURE		522,987,183
2301	FIXED ASSETS PURCHASED		44,456,316
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,456,316
23010105	PURCHASE OF MOTOR VEHICLES		44,456,316
2302	CONSTRUCTION / PROVISION		478,530,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		478,530,867
23020104	CONSTRUCTION / PROVISION OF HOUSING		478,530,867
	TOTAL PERSONNEL		1,816,629,278
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,966,629,278
	TOTAL CAPITAL		522,987,183
	TOTAL ALLOCATION		2,489,616,461
0517021042 NIGERIA MARITIME UNIVERSITY, OKERENKOKO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175758	PURCHASE OF 2 NO OPERATIONAL/PROJECT VEHICLES	NEW	44,456,316
ERGP23175763	PART CONSTRUCTION OF 180 BEDSPACE FEMALE HOSTEL	NEW	207,780,867
ERGP23175768	PART CONSTRUCTION OF 250 BEDSPACE MALE HOSTEL	NEW	270,750,000
0517021043 INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,634,121
21	PERSONNEL COST		142,498,152
2101	SALARY		125,368,881
210101	SALARIES AND WAGES		125,368,881
21010101	SALARY		125,368,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,129,271
210202	SOCIAL CONTRIBUTIONS		17,129,271
21020201	NHIS		5,709,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,419,514
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL& TRANSPORT - GENERAL		9,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		20,800,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		477,135,969
2305	OTHER CAPITAL PROJECTS		477,135,969
230501	ACQUISITION OF NON TANGIBLE ASSETS		477,135,969
23050101	RESEARCH AND DEVELOPMENT		477,135,969
	TOTAL PERSONNEL		142,498,152
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		242,498,152
	TOTAL CAPITAL		477,135,969
	TOTAL ALLOCATION		719,634,121
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30131922	LIBRARY - PURCHASE OF COMPUTER SOFTWARE FOR LIBRARY BOOKS, MAGAZINES, JOURNALS	ONGOING	18,779,950
ERGP30174863	CONSTRUCTION OF A NEW GREENHOUSE AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	32,116,865



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30174882	CONSTRUCTION OF A NEW COLD STORAGE FACILITY AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	29,237,628
ERGP30174884	CONSTRUCTION OF SOLAR POWER FACILITIES FOR LABORATORIES AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	34,730,903
ERGP30174889	CONSTRUCTION OF LANDSCAPE FACILITIES AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	13,415,555
ERGP30174899	CONSTRUCTION OF GEOTECHNICAL WORKS AND RENOVATION OF BUILDINGS AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS	NEW	14,940,152
ERGP30174919	EQUIPMENT FOR NEW TROPICAL DISEASES LABORATORY	NEW	56,378,105
ERGP30175002	EQUIPMENT FOR NEW BIORESOURCES CONSERVATION RESEARCH LABORATORY	NEW	71,014,045
ERGP30175007	FOOD AND NUTRITION SECURITY RESEARCH AND DEVELOPMENT	NEW	16,231,813
ERGP30175154	NATIONAL RESEARCH SURVEY ON TROPICAL DISEASES AND BIOTECHNOLOGY	NEW	9,532,418
ERGP30175171	RESEARCH EQUIPMENT FOR POSTHARVEST BIOTECHNOLOGY LABORATORY	NEW	9,722,144
ERGP30175180	BIORESOURCES CONSERVATION RESEARCH AND DEVELOPMENT	NEW	14,646,110
ERGP30175189	TROPICAL DISEASES RESEARCH AND DEVELOPMENT	NEW	13,862,453
ERGP30178806	DEVELOPMENT OF FIELD LABORATORY FOR UNDER-UTILIZED FOOD PLANTS	NEW	11,716,605
ERGP30178807	SYSTEMATIC SCIENTIFIC RESEARCH REVIEWS ON BIOTECHNOLOGY FOR FOOD, HEALTH AND BIORESOURCES	NEW	27,668,783
ERGP30178808	RESEARCH EQUIPMENT FOR GENE SEQUENCING LABORATORY	NEW	83,142,440
ERGP202203103	RENTAL AND FURNISHING OF LIAISON OFFICE IN ABUJA	NEW	20,000,000
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,875,509,514
21	PERSONNEL COST		1,587,888,001
2101	SALARY		1,379,237,410
210101	SALARIES AND WAGES		1,379,237,410
21010101	SALARY		1,379,237,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,650,591
210201	ALLOWANCES		1,764,979
21020111	REGULAR ALLOWANCES		1,764,979
210202	SOCIAL CONTRIBUTIONS		206,885,612
21020201	NHIS		68,961,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		137,923,741
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		53,826,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,861,827
220202	UTILITIES - GENERAL		6,426,579
22020201	ELECTRICITY CHARGES		3,526,500
22020203	INTERNET ACCESS CHARGES		1,128,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,771,433
220203	MATERIALS & SUPPLIES - GENERAL		15,920,421
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,053,170
22020302	BOOKS		3,000,000
22020304	MAGAZINES & PERIODICALS		463,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,682,282
22020306	PRINTING OF SECURITY DOCUMENTS		231,568
22020307	DRUGS & MEDICAL SUPPLIES		2,489,662
220204	MAINTENANCE SERVICES - GENERAL		20,685,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,078,631
22020402	MAINTENANCE OF OFFICE FURNITURE		1,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,581,638



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,099,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,597,842
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,448,002
220206	OTHER SERVICES - GENERAL		8,364,898
22020601	SECURITY CHARGES		5,508,466
22020606	CLEANING AND FUMIGATION SERVICES		2,856,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,334,932
22020701	FINANCIAL CONSULTING		2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING		1,393,168
22020703	LEGAL SERVICES		1,485,938
22020706	SURVEYING SERVICES		154,400
220208	FUEL & LUBRICANTS - GENERAL		12,516,603
22020801	MOTOR VEHICLE FUEL COST		6,896,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,164,965
22020803	PLANT / GENERATOR FUEL COST		4,455,634
220209	FINANCIAL CHARGES - GENERAL		1,232,901
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,232,901
220210	MISCELLANEOUS		25,691,220
22021001	REFRESHMENT & MEALS		3,850,348
22021002	HONORARIUM & SITTING ALLOWANCE		5,919,467
22021003	PUBLICITY & ADVERTISEMENTS		499,779
22021004	MEDICAL EXPENSES		1,960,271
22021006	POSTAGES & COURIER SERVICES		229,847
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		2,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,674,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,777,422
22021031	CURRICULUM DEVELOPMENT		1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,140,025
23	CAPITAL EXPENDITURE		1,137,621,513
2302	CONSTRUCTION / PROVISION		1,137,621,513
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,137,621,513
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,137,621,513
	TOTAL PERSONNEL		1,587,888,001
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,737,888,001
	TOTAL CAPITAL		1,137,621,513
	TOTAL ALLOCATION		2,875,509,514
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164426	BUILDING AND EQUIPMENT FOR ENGINEERING WORKSHOPS IN THE DEPARTEMNT OF CIVIL ENGINEERING	ONGOING	537,621,513
ERGP202200335	COMPLETION OF HOSTEL BLOCK AT NIGERIAN ARMY UNIVERSITY, BIU	NEW	300,000,000
ERGP202200336	FURNISHING AND EXTERNAL WORKS OF FACULTY BUILDING AT NIGERIAN ARMY UNIVERSITY, BIU	NEW	300,000,000
0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,099,995,961
21	PERSONNEL COST		1,498,745,962
2101	SALARY		1,272,179,496
210101	SALARIES AND WAGES		1,272,179,496
21010101	SALARY		1,272,179,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		226,566,466
210201	ALLOWANCES		37,165,284
21020111	REGULAR ALLOWANCES		37,165,284
210202	SOCIAL CONTRIBUTIONS		189,401,182
21020201	NHIS		63,038,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,362,504
22	OTHER RECURRENT COSTS		149,999,999
2202	OVERHEAD COST		149,999,999
220201	TRAVEL& TRANSPORT - GENERAL		30,408,693



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,293,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,115,413
220202	UTILITIES - GENERAL		11,423,083
22020201	ELECTRICITY CHARGES		7,764,427
22020202	TELEPHONE CHARGES		3,658,656
220203	MATERIALS & SUPPLIES - GENERAL		19,499,491
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,350,986
22020302	BOOKS		2,846,165
22020303	NEWSPAPERS		596,563
22020304	MAGAZINES & PERIODICALS		619,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,644,237
22020309	UNIFORMS & OTHER CLOTHING		4,442,308
220204	MAINTENANCE SERVICES - GENERAL		15,033,674
22020402	MAINTENANCE OF OFFICE FURNITURE		829,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,528,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,100,964
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,598,561
22020406	OTHER MAINTENANCE SERVICES		6,975,968
220205	TRAINING - GENERAL		5,296,044
22020501	LOCAL TRAINING		5,296,044
220206	OTHER SERVICES - GENERAL		7,528,853
22020601	SECURITY CHARGES		7,528,853
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,269,248
22020701	FINANCIAL CONSULTING		10,298,086
22020703	LEGAL SERVICES		3,971,162
220208	FUEL & LUBRICANTS - GENERAL		11,348,568
22020801	MOTOR VEHICLE FUEL COST		6,372,600
22020803	PLANT / GENERATOR FUEL COST		4,975,968
220209	FINANCIAL CHARGES - GENERAL		7,915,873
22020902	INSURANCE PREMIUM		7,915,873
220210	MISCELLANEOUS		27,276,472
22021001	REFRESHMENT & MEALS		5,584,142
22021002	HONORARIUM & SITTING ALLOWANCE		10,146,640
22021003	PUBLICITY & ADVERTISEMENTS		5,528,853
22021007	WELFARE PACKAGES		4,699,525
22021009	SPORTING ACTIVITIES		1,317,312
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		120,183,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,183,572
23010105	PURCHASE OF MOTOR VEHICLES		120,183,572
2302	CONSTRUCTION / PROVISION		318,149,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		318,149,502
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		318,149,502
2305	OTHER CAPITAL PROJECTS		12,916,926
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,916,926
23050101	RESEARCH AND DEVELOPMENT		12,916,926
	TOTAL PERSONNEL		1,498,745,962
	TOTAL OVERHEAD		149,999,999
	TOTAL RECURRENT		1,648,745,961
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		2,099,995,961
0517021046 FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156937	PROCUEMENT AND INSTALLATION OF 500KVA MIKANO GENERATOR IN THE UNIVERSITY	ONGOING	4,773,646
ERGP23156929	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS FOR VICE CHANCELLOR, REGISTRAR, BURSAR AND LIBRARIAN	ONGOING	202,177,971
ERGP23156950	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON ACADEMIC UNITS IN THE UNIVERSITY	ONGOING	120,183,572
ERGP23170558	CONSTRUCTION AND EQUIPPING OF 600 CAPACITY MALE AND 600 CAPACITY FEMALE HOSTELS IN THE UNIVERSITY	NEW	39,312,384



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CODE	LINE ITEM		AMOUNT
ERGP23170564	CONSTRUCTION OF LIBRARY BULDING PHASE I	NEW	24,149,035
ERGP23170566	CONSTRUCTION OF ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	NEW	24,149,035
ERGP23170570	CONSTRUCTION AND EQUIPPING OF ICT CENTRE	NEW	11,793,715
ERGP23170573	PROCUEMENT AND INSTALLATION OF LABORATORY EQUIPMENT IN ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	NEW	11,793,715
ERGP30156942	TEACHING & RESEARCH EQUIPMENT	ONGOING	12,916,926
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,560,949,668
21	PERSONNEL COST		1,957,284,455
2101	SALARY		1,618,824,104
210101	SALARIES AND WAGES		1,618,824,104
21010101	SALARY		1,618,824,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,460,351
210201	ALLOWANCES		95,636,736
21020111	REGULAR ALLOWANCES		95,636,736
210202	SOCIAL CONTRIBUTIONS		242,823,615
21020201	NHIS		80,941,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,882,410
22	OTHER RECURRENT COSTS		103,177,173
2202	OVERHEAD COST		103,177,173
220201	TRAVEL & TRANSPORT - GENERAL		31,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		63,869,606
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	CAPITAL EXPENDITURE		500,488,040
2302	CONSTRUCTION / PROVISION		305,488,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		305,488,040
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		19,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		259,888,040
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		17,100,000
2303	REHABILITATION / REPAIRS		195,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		195,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		119,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		9,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		9,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		1,957,284,455
	TOTAL OVERHEAD		103,177,173
	TOTAL RECURRENT		2,060,461,628
	TOTAL CAPITAL		500,488,040
	TOTAL ALLOCATION		2,560,949,668
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164025	SUPPLY OF TRACTORS & IMPLEMENTS	ONGOING	86,100,000
ERGP23164033	REHABILITATION OF INTERNAL ROADS AT DAC HQTRS ZARIA	ONGOING	154,788,040
ERGP23187984	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187985	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	ONGOING	9,500,000
ERGP23187986	CONSTRUCTION, FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	9,500,000
ERGP23187987	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	ONGOING	47,500,000
ERGP23187988	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187989	CONSTRUCTION, FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	19,000,000
ERGP23187990	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	ONGOING	9,500,000
ERGP23187991	CONSTRUCTION, FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	17,100,000
ERGP23187992	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187993	CONSTRUCTION, FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA	ONGOING	119,000,000
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,608,829,624
21	PERSONNEL COST		2,045,895,157
2101	SALARY		1,769,877,543
210101	SALARIES AND WAGES		1,769,877,543
21010101	SALARY		1,769,877,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,017,614
210201	ALLOWANCES		12,197,041
21020111	REGULAR ALLOWANCES		12,197,041



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		263,820,573
21020201	NHIS		87,940,191
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		175,880,382
22	OTHER RECURRENT COSTS		101,010,575
2202	OVERHEAD COST		101,010,575
220201	TRAVEL & TRANSPORT - GENERAL		11,110,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,447,842
220202	UTILITIES - GENERAL		3,049,072
22020201	ELECTRICITY CHARGES		2,477,371
22020202	TELEPHONE CHARGES		571,701
220203	MATERIALS & SUPPLIES - GENERAL		11,378,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,290,199
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		53,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,334,446
220204	MAINTENANCE SERVICES - GENERAL		6,593,617
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
220205	TRAINING - GENERAL		1,762,268
22020501	LOCAL TRAINING		1,762,268
220206	OTHER SERVICES - GENERAL		28,191,520
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,191,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,218,381
22020701	FINANCIAL CONSULTING		1,218,381
220208	FUEL & LUBRICANTS - GENERAL		12,522,730
22020801	MOTOR VEHICLE FUEL COST		8,101,957
22020803	PLANT / GENERATOR FUEL COST		4,420,773
220209	FINANCIAL CHARGES - GENERAL		3,049,072
22020902	INSURANCE PREMIUM		3,049,072
220210	MISCELLANEOUS		22,135,303
22021001	REFRESHMENT & MEALS		6,906,623
22021006	POSTAGES & COURIER SERVICES		228,680
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		461,923,892
2301	FIXED ASSETS PURCHASED		34,138,892
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,138,892
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,138,892
2302	CONSTRUCTION / PROVISION		427,785,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		427,785,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		427,785,000
	TOTAL PERSONNEL		2,045,895,157
	TOTAL OVERHEAD		101,010,575
	TOTAL RECURRENT		2,146,905,732
	TOTAL CAPITAL		461,923,892
	TOTAL ALLOCATION		2,608,829,624
0517023001 FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23152542	CONSTRUCTION OF LABORATORY BUILDING AND INSTALLATION OF EQUIPMENTS IN COLLEGE OF TECHNOLOGY	NEW	212,087,500
ERGP23153203	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY LECTURE THEATRE	NEW	215,697,500
ERGP30106191	PURCHASE OF SMART BOARD, PROJECTORS, LAPTOP & DESKTOP COMPUTERS	NEW	34,138,892
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,679,261,009
21	PERSONNEL COST		7,189,415,195
2101	SALARY		6,253,109,786
210101	SALARIES AND WAGES		6,253,109,786



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		6,253,109,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		936,305,409
210202	SOCIAL CONTRIBUTIONS		936,305,409
21020201	NHIS		312,101,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		624,203,606
22	OTHER RECURRENT COSTS		519,438,542
2202	OVERHEAD COST		519,438,542
220201	TRAVEL & TRANSPORT - GENERAL		40,438,542
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,626,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,811,670
220202	UTILITIES - GENERAL		98,839,488
22020201	ELECTRICITY CHARGES		68,984,069
22020202	TELEPHONE CHARGES		8,859,266
22020203	INTERNET ACCESS CHARGES		20,996,153
220203	MATERIALS & SUPPLIES - GENERAL		110,618,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,537,736
22020302	BOOKS		2,838,757
22020303	NEWSPAPERS		5,004,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,237,372
220204	MAINTENANCE SERVICES - GENERAL		133,430,646
22020402	MAINTENANCE OF OFFICE FURNITURE		10,611,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,606,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,222,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,990,768
220206	OTHER SERVICES - GENERAL		80,748,519
22020601	SECURITY CHARGES		80,748,519
220209	FINANCIAL CHARGES - GENERAL		1,384,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,384,261
220210	MISCELLANEOUS		53,978,352
22021004	MEDICAL EXPENSES		10,187,129
22021006	POSTAGES & COURIER SERVICES		15,570,515
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,071,005
22021009	SPORTING ACTIVITIES		16,149,703
23	CAPITAL EXPENDITURE		6,970,407,272
2301	FIXED ASSETS PURCHASED		679,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		679,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		679,050,000
2302	CONSTRUCTION / PROVISION		6,291,357,272
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,291,357,272
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,030,636,537
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		83,932,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		176,788,235
	TOTAL PERSONNEL		7,189,415,195
	TOTAL OVERHEAD		519,438,542
	TOTAL RECURRENT		7,708,853,737
	TOTAL CAPITAL		6,970,407,272
	TOTAL ALLOCATION		14,679,261,009
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	NEW	176,788,235
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	NEW	270,316,013
ERGP23171188	CONSTRUCTION AND EQUIPPING OF SECURITY HOUSE	NEW	66,320,524
ERGP23171196	PROVISION OF BOREHOLE WITH RETICULATION AND OVERHEAD STORAGE TANKS, SOLAR POWERED STREET LIGHT AND 100 KVA GENERATOR AT ONICHA - UGBO, ANIOCHA NORTH LGA, DELTA STATE	NEW	83,932,500
ERGP23171200	EQUIPPING AND FURNISHING OF LIBRARY BLOCK IN 4 STUDY CENTRES	NEW	108,300,000
ERGP23171209	EQUIPPING AND FURNISHING OF LABORATORIES FOR SCIENCE ENTREPRENEURSHIP AND NURSING SCIENCE IN 6 GEOPOLITICAL CENTRES	NEW	270,750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23179907	COMPLETION OF CONSTRUCTION OF CBT CENTER WITH OFFICES IN PLATEAU STATE (ONGOING)	NEW	250,000,000
ERGP23179920	INSTALLATION OF NETWORK INFRASTRUCTURES, SYSTEMS AT NATIONAL OPEN UNIVERSITY AND CBT CENTER IN PLATEAU STATE CONSTRUCTION (ONGOING)	NEW	300,000,000
ERGP23179927	COMPLETION OF CONSTRUCTION OF NATIONAL OPEN UNIVERSITY ADMINISTRATIVE CENTRE IN PLATEAU STATE	ONGOING	500,000,000
ERGP27179936	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY STUDY CENTRE IN PLATEAU STATE	ONGOING	500,000,000
ERGP202200193	CONSTRUCTION OF NOUN ADMIN BLOCK, ICT, LIBRARY AND AUDITORIUM IN K/KUSAR STUDY CENTRE	NEW	600,000,000
ERGP202200194	CONSTRUCTION OF NOUN WALL FENCING LANDSCAPING, CONSULTANCY, PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AND PROVISION OF 500KVA GEN SE WITH TRANSFORMER IN K/KUSAR STUDY CENTRE	NEW	600,000,000
ERGP202200342	COMPLETION OF D/KUDU NOUN STUDY CENTRE AND PROCUREMENT OF DESKTOP COMPUTERS FOR THE EXAMINATION HALL	NEW	450,000,000
ERGP202200346	PROVISION OF INTEGRATED SOLAR STREET LIGHT (3-IN-1) IN THE NOUN D/KUDU COMMUNITIES IN KANO STATE	NEW	400,000,000
ERGP202200673	CAPACITY BUILDING -TRAINING OF ICT STAFF AT (NOUN) HQTRS ON CYBER SECURITY	NEW	50,000,000
ERGP202201004	PROVISION OF BLOCKS OF CLASSROOMS AND SCHOOL FURNITURE IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201270	CONSTRUCTION OF SCHOOL BLOCKS WITH FURNITURES AT MARKAZ RD, AGEGE	NEW	499,000,000
ERGP202201274	CONSTRUCTION OF EXTERNAL NOUN STUDY CENTER,OYO	NEW	200,000,000
ERGP202201386	COMPLETION OF AL HIKMA UNIVERSITY ADMINISTRATIVE QUARTERS, JIGAWA STATE	NEW	100,000,000
ERGP202202995	DEVELOPMENT OF LIBRARY, DEPLOYMENT OF E-LEARNING SOLUTIONS AND FURNISHING OF THE NEW LIBRARY COMPLEX FOR THE NATIONAL OPEN UNIVERSITY OF NIGERIA	NEW	50,000,000
ERGP202203021	ESTABLIMENT OF OF OPEN UNIVERSITY STUDY CENTRE,OKPO HEADQUATERS OLAMABORO LGA, KOGI STATE	NEW	30,000,000
ERGP202203022	ESTABLIMENT OF OPEN UNIVERSITY STUDY CENTRE NGUZU EDDA AFIKPO SOUTH LGA, EBONYI STATE	NEW	30,000,000
ERGP202203023	ESTABLIMENT OF DENGI STUDY CENTRE OF KANAU LGA, PLATEAU STATE	NEW	30,000,000
ERGP202203024	ESTABLIMENT OF PERMANENT SITE, GUSSAU STUDY CENTRE, GUSAU LGA, ZAMFARA STATE.	NEW	30,000,000
ERGP202203025	CONSTRUCTION, EQUIPPING AND FURNISHING OF ICT LAB. IN RINGIM STUDY CENTRE, RINGIM LGA, JIGAWA STATE	NEW	50,000,000
ERGP202203097	SUPPLY OF COMPUTERS FOR E-EXAMS FOR STUDY CENTER IN ONICHA-UGBO ANIOCHA NORTH LGA, DELTA STATE	NEW	75,000,000
ERGP202203170	SUPPLY OF COMPUTERS TO NATIONAL OPEN UNIVERSITY COMMISSION HEADQUARTERS, ABUJA	NEW	100,000,000
ERGP202203421	COMPLETION OF THE CONSTRUCTION AND FENCING OF THE LECTURE HALL AT THE NATION OPEN UNIVERSITY STUDY CENTRE, UGBOKOLO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP202300339	CONSTRUCTION AND PROVISION OF ICT NETWORK EQUIPMENT IN LAGOS	NEW	250,000,000
ERGP202311339	PROVISION OF SOLAR STREET LIGHT ACROSS NOUN STUDY CENTRES	NEW	250,000,000
ERGP202300344	DEVELOPMENT OF INFRASTRUCTURAL NETWORKS AND ESTABLISHMENT OF DIGITAL HUBS FOR NOUN LAGOS STUDY CENTRES	NEW	500,000,000
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,850,711
21	PERSONNEL COST		149,847,248
2101	SALARY		129,884,564
210101	SALARIES AND WAGES		129,884,564
21010101	SALARY		129,884,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,962,684
210201	ALLOWANCES		480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		19,482,684
21020201	NHIS		6,494,228
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,988,456
22	OTHER RECURRENT COSTS		106,787,982
2202	OVERHEAD COST		10,392,217
220201	TRAVEL & TRANSPORT - GENERAL		1,053,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	UTILITIES - GENERAL		579,295
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
220203	MATERIALS & SUPPLIES - GENERAL		2,559,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	MAINTENANCE SERVICES - GENERAL		2,885,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	TRAINING - GENERAL		315,980
22020501	LOCAL TRAINING		315,980
220206	OTHER SERVICES - GENERAL		392,049
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		561,741
22020702	INFORMATION TECHNOLOGY CONSULTING		351,088
22020703	LEGAL SERVICES		210,653
220208	FUEL & LUBRICANTS - GENERAL		737,286
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	FINANCIAL CHARGES - GENERAL		105,327
22020904	OTHER CRF BANK CHARGES		105,327
220210	MISCELLANEOUS		1,201,892
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	SUBSIDIES GENERAL		96,395,765
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		96,395,765
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,395,765
23	CAPITAL EXPENDITURE		171,215,481



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		171,215,481
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,215,481
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,215,481
	TOTAL PERSONNEL		149,847,248
	TOTAL OVERHEAD		106,787,982
	TOTAL RECURRENT		256,635,230
	TOTAL CAPITAL		171,215,481
	TOTAL ALLOCATION		427,850,711
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170825	CONSTRUCTION OF 1 BLOCK OF BOYS HOSTEL	NEW	29,522,981
ERGP23170826	CONSTRUCTION OF COLLEGE PAVILLION	NEW	32,490,000
ERGP23170827	RENOVATION OF FOOD AND NUTRITION LABORATORY	NEW	22,562,500
ERGP23171037	SUPPLY OF OFFICE FURNITURE FOR STAFF STUDENT & DINING HALL	NEW	25,270,000
ERGP23171043	UPGRADING OF PERIMETER FENCING 950M	NEW	36,100,000
ERGP23171063	PROVISION OF 100KVA GENERATOR HOUSE	NEW	25,270,000
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,233,720
21	PERSONNEL COST		182,771,282
2101	SALARY		158,044,593
210101	SALARIES AND WAGES		158,044,593
21010101	SALARY		158,044,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,726,689
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		23,706,689
21020201	NHIS		7,902,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,804,459
22	OTHER RECURRENT COSTS		188,937,365
2202	OVERHEAD COST		12,104,996
220202	UTILITIES - GENERAL		1,229,258
22020201	ELECTRICITY CHARGES		357,602
22020202	TELEPHONE CHARGES		98,341
22020203	INTERNET ACCESS CHARGES		268,202
22020205	WATER RATES		281,612
22020206	SEWERAGE CHARGES		223,501
220203	MATERIALS & SUPPLIES - GENERAL		4,011,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		670,504
22020302	BOOKS		424,653
22020304	MAGAZINES & PERIODICALS		301,727
22020307	DRUGS & MEDICAL SUPPLIES		312,902
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,302,065
220204	MAINTENANCE SERVICES - GENERAL		1,116,613
22020402	MAINTENANCE OF OFFICE FURNITURE		289,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		156,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,501
220205	TRAINING - GENERAL		223,501
22020501	LOCAL TRAINING		223,501
220206	OTHER SERVICES - GENERAL		214,561
22020601	SECURITY CHARGES		214,561
220208	FUEL & LUBRICANTS - GENERAL		3,794,767
22020801	MOTOR VEHICLE FUEL COST		1,119,333
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		357,602
22020803	PLANT / GENERATOR FUEL COST		1,423,826
22020806	COOKING GAS/FUEL COST		894,006
220210	MISCELLANEOUS		1,514,445
22021001	REFRESHMENT & MEALS		223,501
22021003	PUBLICITY & ADVERTISEMENTS		207,856
22021004	MEDICAL EXPENSES		447,003



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		28,161
22021009	SPORTING ACTIVITIES		447,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,921
2205	SUBSIDIES GENERAL		176,832,369
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		176,832,369
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		176,832,369
23	CAPITAL EXPENDITURE		171,525,073
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010105	PURCHASE OF MOTOR VEHICLES		27,075,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,050,000
2302	CONSTRUCTION / PROVISION		45,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,125,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,125,000
2303	REHABILITATION / REPAIRS		81,275,073
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,275,073
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,175,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,100,073
	TOTAL PERSONNEL		182,771,282
	TOTAL OVERHEAD		188,937,365
	TOTAL RECURRENT		371,708,647
	TOTAL CAPITAL		171,525,073
	TOTAL ALLOCATION		543,233,720
0517026002	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1149960	PURCHASE OF 34 SEATER BUS	ONGOING	27,075,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM, LIBRARY AND EXAM COMPLEX	ONGOING	36,100,000
ERGP23169951	PROVISION OF LIBRARY EQUIPMENT	NEW	18,100,073
ERGP25150000	RENOVATION AND EXPANSION OF COLLEGE CLINIC & PROCUREMENT CLINIC FACILITIES	ONGOING	27,075,000
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	18,050,000
ERGP27169947	RENOVATION OF STUDENTS HOSTELS	NEW	27,075,000
ERGP27169956	PROVISION OF CLASSROOMS/OFFICES FURNITURES	NEW	18,050,000
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		350,591,060
21	PERSONNEL COST		61,299,074
2101	SALARY		53,094,847
210101	SALARIES AND WAGES		53,094,847
21010101	SALARY		53,094,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,204,227
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,964,227
21020201	NHIS		2,654,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,309,485
22	OTHER RECURRENT COSTS		117,138,414
2202	OVERHEAD COST		13,987,858
220201	TRAVEL & TRANSPORT - GENERAL		749,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,593
220202	UTILITIES - GENERAL		1,706,480
22020201	ELECTRICITY CHARGES		457,836
22020202	TELEPHONE CHARGES		624,322
22020203	INTERNET ACCESS CHARGES		624,322
220203	MATERIALS & SUPPLIES - GENERAL		2,566,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		915,672
22020302	BOOKS		402,688
22020305	PRINTING OF NON SECURITY DOCUMENTS		561,890
22020307	DRUGS & MEDICAL SUPPLIES		572,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		113,501



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,363,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		702,362
22020402	MAINTENANCE OF OFFICE FURNITURE		663,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		655,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		717,970
220205	TRAINING - GENERAL		749,186
22020501	LOCAL TRAINING		749,186
220208	FUEL & LUBRICANTS - GENERAL		2,270,815
22020801	MOTOR VEHICLE FUEL COST		905,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		647,266
22020803	PLANT / GENERATOR FUEL COST		718,282
220210	MISCELLANEOUS		2,582,611
22021002	HONORARIUM & SITTING ALLOWANCE		577,498
22021003	PUBLICITY & ADVERTISEMENTS		416,214
22021009	SPORTING ACTIVITIES		852,199
22021010	DIRECT TEACHING & LABORATORY COST		736,700
2205	SUBSIDIES GENERAL		103,150,556
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		103,150,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		103,150,556
23	CAPITAL EXPENDITURE		172,153,572
2301	FIXED ASSETS PURCHASED		38,166,725
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,166,725
23010105	PURCHASE OF MOTOR VEHICLES		38,166,725
2303	REHABILITATION / REPAIRS		133,986,847
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,986,847
23030103	REHABILITATION / REPAIRS - HOUSING		133,986,847
	TOTAL PERSONNEL		61,299,074
	TOTAL OVERHEAD		117,138,414
	TOTAL RECURRENT		178,437,488
	TOTAL CAPITAL		172,153,572
	TOTAL ALLOCATION		350,591,060
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158542	REFURBISHING OF ICT CAFE	ONGOING	9,205,500
ERGP23158543	REFURBISHING OF STAFF ROOM	ONGOING	9,297,255
ERGP23158550	REFURBISHING OF EXAMINATION OFFICE, ACCOUNT AND TUCKSHOP	ONGOING	9,205,500
ERGP23158552	REFURBISHING OF COMPUTER LABORATORY	ONGOING	9,079,341
ERGP23170171	CONSTRUCTION OF MODERN KITCHEN	NEW	28,248,250
ERGP23170226	PROCUREMENT OF UTILITY VEHICLE	NEW	38,166,725
ERGP23170234	CONSTRUCTION OF PERIMETRE WALLFENCE	NEW	41,785,750
ERGP23170254	CONSTRUCTION OF CLASSROOM	NEW	27,165,250
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,962,393
21	PERSONNEL COST		90,874,795
2101	SALARY		78,499,822
210101	SALARIES AND WAGES		78,499,822
21010101	SALARY		78,499,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,374,973
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		11,774,973
21020201	NHIS		3,924,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,849,982
22	OTHER RECURRENT COSTS		116,096,970
2202	OVERHEAD COST		10,205,502
220201	TRAVEL & TRANSPORT - GENERAL		839,965
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		839,965
220202	UTILITIES - GENERAL		2,830,683
22020201	ELECTRICITY CHARGES		1,259,948



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		125,995
22020203	INTERNET ACCESS CHARGES		839,965
22020205	WATER RATES		352,785
22020206	SEWERAGE CHARGES		251,990
220203	MATERIALS & SUPPLIES - GENERAL		2,049,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		419,983
22020302	BOOKS		251,990
22020303	NEWSPAPERS		41,998
22020304	MAGAZINES & PERIODICALS		167,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		335,986
22020307	DRUGS & MEDICAL SUPPLIES		268,789
22020309	UNIFORMS & OTHER CLOTHING		268,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		293,988
220204	MAINTENANCE SERVICES - GENERAL		1,360,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		209,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		142,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,983
22020406	OTHER MAINTENANCE SERVICES		209,991
22020410	MAINTENANCE OF ROADS AND BRIDGES		377,984
220206	OTHER SERVICES - GENERAL		377,984
22020601	SECURITY CHARGES		167,993
22020606	CLEANING AND FUMIGATION SERVICES		209,991
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		251,990
22020702	INFORMATION TECHNOLOGY CONSULTING		251,990
220208	FUEL & LUBRICANTS - GENERAL		587,975
22020801	MOTOR VEHICLE FUEL COST		167,993
22020803	PLANT / GENERATOR FUEL COST		209,991
22020806	COOKING GAS/FUEL COST		209,991
220209	FINANCIAL CHARGES - GENERAL		167,993
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,993
220210	MISCELLANEOUS		1,738,653
22021002	HONORARIUM & SITTING ALLOWANCE		251,990
22021003	PUBLICITY & ADVERTISEMENTS		419,983
22021004	MEDICAL EXPENSES		125,995
22021006	POSTAGES & COURIER SERVICES		125,995
22021007	WELFARE PACKAGES		125,995
22021009	SPORTING ACTIVITIES		125,995
22021010	DIRECT TEACHING & LABORATORY COST		293,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,789
2205	SUBSIDIES GENERAL		105,891,468
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,891,468
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,891,468
23	CAPITAL EXPENDITURE		171,990,628
2301	FIXED ASSETS PURCHASED		20,757,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,757,500
23010106	PURCHASE OF VANS		20,757,500
2302	CONSTRUCTION / PROVISION		95,278,128
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,278,128
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,153,128
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		45,125,000
2303	REHABILITATION / REPAIRS		55,955,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,955,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,955,000
	TOTAL PERSONNEL		90,874,795
	TOTAL OVERHEAD		116,096,970
	TOTAL RECURRENT		206,971,765
	TOTAL CAPITAL		171,990,628
	TOTAL ALLOCATION		378,962,393
0517026004	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, TRACK AND FIELD	ONGOING	22,562,500



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CODE	LINE ITEM		AMOUNT
ERGP23115399	PURCHASE OF VAN	ONGOING	7,220,000
ERGP23133797	COMPLETION OF MULTIPURPOSE HALL	ONGOING	27,075,000
ERGP23150228	COMPLETION/RENOVATION OF HOME ECONOMICS AND GEOGRAPHY LAB	ONGOING	22,562,500
ERGP23171855	RENOVATION OF 2 BLOCKS OF 2 UNITS STAFF QUARTERS	NEW	28,880,000
ERGP23171860	PROVISION OF FURNITURES FOR CLASSROOMS AND HOSTELS	NEW	13,537,500
ERGP23171863	RENOVATION OF PRINCIPALS HOUSE	NEW	23,078,128
ERGP23171866	RENOVATION OF STUDENTS HOSTELS	NEW	27,075,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		517,072,478
21	PERSONNEL COST		191,531,430
2101	SALARY		165,975,156
210101	SALARIES AND WAGES		165,975,156
21010101	SALARY		165,975,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,556,274
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		24,896,274
21020201	NHIS		8,298,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,597,516
22	OTHER RECURRENT COSTS		155,016,916
2202	OVERHEAD COST		12,101,801
220201	TRAVEL & TRANSPORT - GENERAL		341,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		218,935
220202	UTILITIES - GENERAL		674,462
22020201	ELECTRICITY CHARGES		306,573
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		183,944
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	MATERIALS & SUPPLIES - GENERAL		3,866,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,573
22020302	BOOKS		245,259
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,259
22020306	PRINTING OF SECURITY DOCUMENTS		232,995
22020307	DRUGS & MEDICAL SUPPLIES		490,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,888
22020309	UNIFORMS & OTHER CLOTHING		490,516
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		997,474
220204	MAINTENANCE SERVICES - GENERAL		3,360,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,995
22020402	MAINTENANCE OF OFFICE FURNITURE		367,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		613,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,146
22020405	MAINTENANCE OF PLANTS/GENERATORS		735,775
22020406	OTHER MAINTENANCE SERVICES		735,775
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	TRAINING - GENERAL		367,888
22020501	LOCAL TRAINING		367,888
220206	OTHER SERVICES - GENERAL		456,453
22020601	SECURITY CHARGES		456,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		654,023
22020702	INFORMATION TECHNOLOGY CONSULTING		408,764
22020703	LEGAL SERVICES		245,259
220208	FUEL & LUBRICANTS - GENERAL		858,406
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,259



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		183,944
22020806	COOKING GAS/FUEL COST		245,259
220209	FINANCIAL CHARGES - GENERAL		122,629
22020904	OTHER CRF BANK CHARGES		122,629
220210	MISCELLANEOUS		1,399,338
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	SUBSIDIES GENERAL		142,915,115
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		142,915,115
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		142,915,115
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		72,240,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,240,334
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,604,962
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,635,371
2303	REHABILITATION / REPAIRS		98,283,799
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,283,799
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,283,799
	TOTAL PERSONNEL		191,531,430
	TOTAL OVERHEAD		155,016,916
	TOTAL RECURRENT		346,548,346
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		517,072,478
0517026005	FGC DAURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168751	RENOVATION OF E-LIBRARY AND PROVISION OF E-LEARNING FACILITIES	NEW	33,396,401
ERGP23168755	RENOVATION OF 4 BLOCKS OF 9 CLASSROOMS WITH PROVISION OF CLASSROOM FURNITURE (CHAIRS AND TABLE) IN STAFF SCHOOL	NEW	23,026,676
ERGP23168756	CONSTRUCTION OF NEW STORE AND PROVISION OF SHELVES	NEW	31,635,371
ERGP25168750	RENOVATION, FURNISHING AND EQUIPPING OF SCHOOL CLINIC	NEW	41,860,722
ERGP27168757	CONSTRUCTION OF NEW 2 NOS BLOCKS OF 2 BEDROOM FLATS IN STAFF QUARTERS	NEW	40,604,962
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,501,149
21	PERSONNEL COST		167,580,262
2101	SALARY		145,095,880
210101	SALARIES AND WAGES		145,095,880
21010101	SALARY		145,095,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,484,382
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		21,764,382
21020201	NHIS		7,254,794
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,509,588
22	OTHER RECURRENT COSTS		114,622,306
2202	OVERHEAD COST		9,114,503
220201	TRAVEL & TRANSPORT - GENERAL		833,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,564
220202	UTILITIES - GENERAL		729,721
22020201	ELECTRICITY CHARGES		330,939
22020202	TELEPHONE CHARGES		92,663
22020203	INTERNET ACCESS CHARGES		99,282
22020205	WATER RATES		82,735
22020206	SEWERAGE CHARGES		124,102



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,440,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		165,469
22020302	BOOKS		198,563
22020303	NEWSPAPERS		80,528
22020304	MAGAZINES & PERIODICALS		28,681
22020306	PRINTING OF SECURITY DOCUMENTS		165,469
22020307	DRUGS & MEDICAL SUPPLIES		165,469
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,408
22020309	UNIFORMS & OTHER CLOTHING		24,820
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,415
220204	MAINTENANCE SERVICES - GENERAL		2,837,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		827,346
22020402	MAINTENANCE OF OFFICE FURNITURE		165,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,102
22020406	OTHER MAINTENANCE SERVICES		496,408
22020410	MAINTENANCE OF ROADS AND BRIDGES		66,188
220205	TRAINING - GENERAL		579,142
22020501	LOCAL TRAINING		579,142
220206	OTHER SERVICES - GENERAL		634,298
22020601	SECURITY CHARGES		579,142
22020606	CLEANING AND FUMIGATION SERVICES		55,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		137,891
22020708	MEDICAL CONSULTING		137,891
220208	FUEL & LUBRICANTS - GENERAL		958,343
22020801	MOTOR VEHICLE FUEL COST		37,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		148,922
22020803	PLANT / GENERATOR FUEL COST		165,469
22020806	COOKING GAS/FUEL COST		606,721
220209	FINANCIAL CHARGES - GENERAL		137,891
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,891
220210	MISCELLANEOUS		825,555
22021001	REFRESHMENT & MEALS		59,017
22021002	HONORARIUM & SITTING ALLOWANCE		91,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		124,102
22021006	POSTAGES & COURIER SERVICES		22,063
22021007	WELFARE PACKAGES		132,789
22021009	SPORTING ACTIVITIES		82,735
22021010	DIRECT TEACHING & LABORATORY COST		206,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,094
2205	SUBSIDIES GENERAL		105,507,803
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,507,803
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	CAPITAL EXPENDITURE		171,298,581
2303	REHABILITATION / REPAIRS		171,298,581
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,298,581
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,298,581
	TOTAL PERSONNEL		167,580,262
	TOTAL OVERHEAD		114,622,306
	TOTAL RECURRENT		282,202,568
	TOTAL CAPITAL		171,298,581
	TOTAL ALLOCATION		453,501,149
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178509	RENOVATION OF E-LIBRARY	NEW	18,050,000
ERGP23178510	PROCUREMENT OF UTILITY VEHICLE	NEW	63,175,000
ERGP23178511	RENOVATION OF 2NOS BASKET BALL COURT	NEW	9,747,000
ERGP23178512	RENOVATION OF 1N0. LAWN TENNIS COURT	NEW	8,032,250
ERGP23178513	RENOVATION OF VOLLEY COURT	NEW	8,844,500



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CODE	LINE ITEM		AMOUNT
ERGP23178514	REHABILITATION OF ATHLETICS TRACKS	NEW	9,837,250
ERGP23178515	REHABILITATION OF HANDBALL COURT	NEW	8,664,000
ERGP23178516	RETICULATION OF WATER, LAYING OF PIPES FROM EXISTING BOREHOLE TO STUDENTS HOSTELS (2KM) 2 NOS SUBMISSIVE PUMP, SURFACE TANKS, OVERHEAD TANKS DISTRIBUTION PIPES	NEW	31,587,500
ERGP23178522	PROVISION OF 400 NOS DOUBLE SEATER (WOOD/IRON) DESKS & BENCHES	NEW	13,361,081
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		918,211,988
21	PERSONNEL COST		529,256,744
2101	SALARY		459,544,995
210101	SALARIES AND WAGES		459,544,995
21010101	SALARY		459,544,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,711,749
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		68,931,749
21020201	NHIS		22,977,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,954,499
22	OTHER RECURRENT COSTS		216,801,672
2202	OVERHEAD COST		12,500,199
220201	TRAVEL & TRANSPORT - GENERAL		2,610,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,270,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		340,527
220202	UTILITIES - GENERAL		1,340,450
22020201	ELECTRICITY CHARGES		518,529
22020202	TELEPHONE CHARGES		106,075
22020203	INTERNET ACCESS CHARGES		141,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		134,113
22020205	WATER RATES		297,961
22020206	SEWERAGE CHARGES		141,886
220203	MATERIALS & SUPPLIES - GENERAL		2,168,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		354,715
22020302	BOOKS		212,829
22020303	NEWSPAPERS		229,855
22020304	MAGAZINES & PERIODICALS		205,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,245
22020306	PRINTING OF SECURITY DOCUMENTS		248,301
22020307	DRUGS & MEDICAL SUPPLIES		257,168
22020309	UNIFORMS & OTHER CLOTHING		163,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,358
220204	MAINTENANCE SERVICES - GENERAL		1,688,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		361,071
22020402	MAINTENANCE OF OFFICE FURNITURE		70,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		418,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		525,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		312,149
220205	TRAINING - GENERAL		425,659
22020501	LOCAL TRAINING		425,659
220206	OTHER SERVICES - GENERAL		482,074
22020601	SECURITY CHARGES		269,245
22020606	CLEANING AND FUMIGATION SERVICES		212,829
220208	FUEL & LUBRICANTS - GENERAL		1,015,166
22020801	MOTOR VEHICLE FUEL COST		517,146
22020803	PLANT / GENERATOR FUEL COST		292,285
22020806	COOKING GAS/FUEL COST		205,735
220209	FINANCIAL CHARGES - GENERAL		248,301
22020901	BANK CHARGES (OTHER THAN INTEREST)		248,301
220210	MISCELLANEOUS		2,521,420
22021001	REFRESHMENT & MEALS		212,829
22021002	HONORARIUM & SITTING ALLOWANCE		354,715



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		200,335
22021006	POSTAGES & COURIER SERVICES		112,829
22021007	WELFARE PACKAGES		467,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,358
22021009	SPORTING ACTIVITIES		319,245
22021010	DIRECT TEACHING & LABORATORY COST		439,848
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		100,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		212,829
2205	SUBSIDIES GENERAL		204,301,473
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,301,473
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,301,473
23	CAPITAL EXPENDITURE		172,153,572
2301	FIXED ASSETS PURCHASED		107,624,822
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,624,822
23010108	PURCHASE OF BUSES		46,930,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,220,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,256,250
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,256,250
23010119	PURCHASE OF POWER GENERATING SET		12,862,322
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		10,830,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,830,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,830,000
2303	REHABILITATION / REPAIRS		53,698,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,698,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,698,750
	TOTAL PERSONNEL		529,256,744
	TOTAL OVERHEAD		216,801,672
	TOTAL RECURRENT		746,058,416
	TOTAL CAPITAL		172,153,572
	TOTAL ALLOCATION		918,211,988
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23153687	COMPLETION OF LABORATORIES AT WUYE	ONGOING	10,830,000
ERGP23170123	EQUIPPING AND NETWORKING OF E-LIBRARY	NEW	22,562,500
ERGP23170130	RENOVATION OF DINING HALL AT FGBC APO	NEW	22,562,500
ERGP23170137	PROCUREMENT OF DINING HALL TABLES AND BENCHES	NEW	13,537,500
ERGP23170141	RENOVATION OF HOSTEL AT FGBC APO	NEW	31,136,250
ERGP23170150	PROCUREMENT OF GENERATING SET	NEW	12,862,322
ERGP23170156	PROCUREMENT OF AIR CONDITIONERS FOR STAFFROOMS	NEW	2,256,250
ERGP23170160	PROCUREMENT OF PHOTOCOPIERS	NEW	2,256,250
ERGP23170165	PROCUREMENT OF HIGH SPEED DIGITAL DUPLICATOR	NEW	2,256,250
ERGP23170173	PROCUREMENT OF COASTER BUS	NEW	46,930,000
ERGP23170182	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	4,963,750
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,030,587,094
21	PERSONNEL COST		508,954,715
2101	SALARY		441,630,187
210101	SALARIES AND WAGES		441,630,187
21010101	SALARY		441,630,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,324,528
210201	ALLOWANCES		1,080,000
21020111	REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		66,244,528
21020201	NHIS		22,081,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,163,019
22	OTHER RECURRENT COSTS		351,108,247
2202	OVERHEAD COST		12,044,535
220201	TRAVEL & TRANSPORT - GENERAL		2,776,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,607,696



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,169,233
220202	UTILITIES - GENERAL		819,895
22020201	ELECTRICITY CHARGES		438,462
22020202	TELEPHONE CHARGES		116,923
22020203	INTERNET ACCESS CHARGES		264,510
220203	MATERIALS & SUPPLIES - GENERAL		1,476,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		438,462
22020302	BOOKS		175,385
22020303	NEWSPAPERS		58,462
22020307	DRUGS & MEDICAL SUPPLIES		803,848
220204	MAINTENANCE SERVICES - GENERAL		1,140,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		116,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,540
220206	OTHER SERVICES - GENERAL		1,900,004
22020601	SECURITY CHARGES		1,315,387
22020606	CLEANING AND FUMIGATION SERVICES		584,617
220208	FUEL & LUBRICANTS - GENERAL		2,250,774
22020801	MOTOR VEHICLE FUEL COST		496,924
22020803	PLANT / GENERATOR FUEL COST		1,753,850
220210	MISCELLANEOUS		1,680,774
22021001	REFRESHMENT & MEALS		511,540
22021007	WELFARE PACKAGES		657,694
22021009	SPORTING ACTIVITIES		511,540
2205	SUBSIDIES GENERAL		339,063,712
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		339,063,712
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		339,063,712
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		16,245,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,245,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,245,000
2302	CONSTRUCTION / PROVISION		118,179,132
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,179,132
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,757,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,612,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,809,132
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,100,000
	TOTAL PERSONNEL		508,954,715
	TOTAL OVERHEAD		351,108,247
	TOTAL RECURRENT		860,062,962
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		1,030,587,094
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	13,537,500
ERGP23168420	CONSTRUCTION OF ADDITIONAL LABORATORIES FOR PHYSICS AND BIOLOGY	NEW	40,612,500
ERGP23168423	PROCUREMENT OF INSTRUCTIONAL TEACHING AIDS FOR COLLEGE DEPARTMENTS	NEW	13,537,500
ERGP23168425	RENOVATION OF ICT LAB AND PROVISION OF INTERNET FACILITIES	NEW	25,221,632
ERGP23168450	RE-EQUIPING THE LABORATORIES AND SUPPLY OF CHEMICALS	NEW	22,562,500
ERGP23168451	REHABILITATION OF THE COLLEGE SICK BAY	NEW	20,757,500
ERGP23168455	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	16,245,000
ERGP23169446	RENOVATIONS OF E-LIBRARY	NEW	18,050,000
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		663,978,138
21	PERSONNEL COST		191,513,302



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		166,220,263
210101	SALARIES AND WAGES		166,220,263
21010101	SALARY		166,220,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,293,039
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		24,933,039
21020201	NHIS		8,311,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,622,026
22	OTHER RECURRENT COSTS		288,419,127
2202	OVERHEAD COST		10,358,108
220201	TRAVEL & TRANSPORT - GENERAL		1,974,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,608
220202	UTILITIES - GENERAL		672,867
22020201	ELECTRICITY CHARGES		442,676
22020202	TELEPHONE CHARGES		141,656
22020203	INTERNET ACCESS CHARGES		88,535
220203	MATERIALS & SUPPLIES - GENERAL		2,505,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		354,141
22020307	DRUGS & MEDICAL SUPPLIES		354,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		88,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		88,535
220204	MAINTENANCE SERVICES - GENERAL		2,000,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,606
22020402	MAINTENANCE OF OFFICE FURNITURE		265,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,606
22020406	OTHER MAINTENANCE SERVICES		318,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		354,141
220206	OTHER SERVICES - GENERAL		796,816
22020601	SECURITY CHARGES		796,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		354,141
22020703	LEGAL SERVICES		354,141
220208	FUEL & LUBRICANTS - GENERAL		708,282
22020801	MOTOR VEHICLE FUEL COST		354,141
22020806	COOKING GAS/FUEL COST		354,141
220210	MISCELLANEOUS		1,345,736
22021004	MEDICAL EXPENSES		265,606
22021006	POSTAGES & COURIER SERVICES		35,414
22021007	WELFARE PACKAGES		265,606
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		247,898
2205	SUBSIDIES GENERAL		278,061,019
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		278,061,019
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		278,061,019
23	CAPITAL EXPENDITURE		184,045,709
2301	FIXED ASSETS PURCHASED		30,827,011
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,827,011
23010106	PURCHASE OF VANS		30,827,011
2302	CONSTRUCTION / PROVISION		103,920,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,920,473



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,902,528
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		19,298,347
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,719,598
2303	REHABILITATION / REPAIRS		49,298,224
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,298,224
23030102	REHABILITATION / REPAIRS - ELECTRICITY		15,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,098,224
	TOTAL PERSONNEL		191,513,302
	TOTAL OVERHEAD		288,419,127
	TOTAL RECURRENT		479,932,429
	TOTAL CAPITAL		184,045,709
	TOTAL ALLOCATION		663,978,138
0517026009 FGC IKET NISE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173598	PROVISION OF ONE HUNDRED (100) OF SOLAR STREET LIGHTS	NEW	15,200,000
ERGP1169386	SUPPLY OF VAN	NEW	30,827,011
ERGP19169352	REHABILITATION / LANDSCAPING OF (JS2, JS3, AND SS3) CLASSROOM PREMISES	NEW	18,533,610
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	18,267,783
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	15,564,614
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING	21,126,812
ERGP23169318	CONSTRUCTION OF ONE (1) BLOCK OF BOYS HOSTEL	NEW	22,634,745
ERGP23169332	CONSTRUCTION OF ONE (1) BLOCK OF GIRLS HOSTEL	NEW	22,592,786
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	ONGOING	19,298,347
0517026010 FGC IKET VANDAKYA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		486,318,178
21	PERSONNEL COST		157,306,335
2101	SALARY		136,370,726
210101	SALARIES AND WAGES		136,370,726
21010101	SALARY		136,370,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,935,609
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		20,455,609
21020201	NHIS		6,818,536
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,637,073
22	OTHER RECURRENT COSTS		148,394,380
2202	OVERHEAD COST		8,069,002
220201	TRAVEL & TRANSPORT - GENERAL		454,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		301,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,084
220202	UTILITIES - GENERAL		874,424
22020201	ELECTRICITY CHARGES		603,051
22020202	TELEPHONE CHARGES		271,373
220203	MATERIALS & SUPPLIES - GENERAL		1,862,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		301,525
22020302	BOOKS		301,526
22020303	NEWSPAPERS		150,763
22020304	MAGAZINES & PERIODICALS		113,478
22020307	DRUGS & MEDICAL SUPPLIES		211,068
22020309	UNIFORMS & OTHER CLOTHING		301,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		482,440
220204	MAINTENANCE SERVICES - GENERAL		2,110,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,576
22020402	MAINTENANCE OF OFFICE FURNITURE		301,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,068
220205	TRAINING - GENERAL		203,404



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		203,404
220206	OTHER SERVICES - GENERAL		405,867
22020601	SECURITY CHARGES		164,511
22020606	CLEANING AND FUMIGATION SERVICES		241,356
220208	FUEL & LUBRICANTS - GENERAL		776,330
22020801	MOTOR VEHICLE FUEL COST		113,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,190
22020803	PLANT / GENERATOR FUEL COST		331,678
22020806	COOKING GAS/FUEL COST		206,984
220210	MISCELLANEOUS		1,381,364
22021001	REFRESHMENT & MEALS		217,099
22021002	HONORARIUM & SITTING ALLOWANCE		241,221
22021003	PUBLICITY & ADVERTISEMENTS		201,017
22021006	POSTAGES & COURIER SERVICES		112,946
22021007	WELFARE PACKAGES		42,214
22021009	SPORTING ACTIVITIES		84,427
22021010	DIRECT TEACHING & LABORATORY COST		482,440
2205	SUBSIDIES GENERAL		140,325,378
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		140,325,378
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,325,378
23	CAPITAL EXPENDITURE		180,617,463
2301	FIXED ASSETS PURCHASED		89,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,205,000
23010107	PURCHASE OF TRUCKS		7,220,000
23010108	PURCHASE OF BUSES		62,272,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,200,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,512,500
2302	CONSTRUCTION / PROVISION		81,020,699
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,020,699
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,537,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,717,652
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,604,297
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,353,750
23020114	CONSTRUCTION / PROVISION OF ROADS		6,317,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,465,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,025,000
2303	REHABILITATION / REPAIRS		10,391,764
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,391,764
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,976,764
23030110	REHABILITATION / REPAIRS - LIBRARIES		5,415,000
	TOTAL PERSONNEL		157,306,335
	TOTAL OVERHEAD		148,394,380
	TOTAL RECURRENT		305,700,715
	TOTAL CAPITAL		180,617,463
	TOTAL ALLOCATION		486,318,178
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169794	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	NEW	9,025,000
ERGP23169819	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOMS	NEW	18,050,000
ERGP23169833	PURCHASE OF 1NO RIDE MOWER TRACTOR	NEW	7,220,000
ERGP23169859	PURCHASE OF SCHOOL BUS	NEW	62,272,500
ERGP23169861	PURCHASE OF OFFICE EQUIPMENT	NEW	11,590,000
ERGP23169869	UPGRADING OF E-LIBRARY	NEW	5,415,000
ERGP23169873	CONSTRUCTION OF ROAD NETWORK	NEW	6,317,500
ERGP23169879	CONSTRUCTION OF BAKERY	NEW	5,415,000
ERGP23169883	FURNISHING OF TEACHERS STAFF ROOM	NEW	3,610,000
ERGP23169885	EXPANSION AND RENOVATION OF STORES	NEW	4,976,764
ERGP23169889	CONSTRUCTION OF ADDITIONAL STUDENTS HOSTEL	NEW	13,537,500
ERGP23169891	CONSTRUCTION OF 1NO BLOCK (FURNISHED ISOLATION CENTRE)	NEW	7,717,652
ERGP23173023	PURCHASE OF LAPTOPS AND PRINTERS	NEW	4,512,500
ERGP26169767	PROVISION OF SPORTING EQUIPMENTS	NEW	19,604,297



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CODE	LINE ITEM		AMOUNT
ERGP30169851	PURCHASE OF ADDITIONAL ROBOTIC SOFTWARE	NEW	1,353,750
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,080,883
21	PERSONNEL COST		212,207,615
2101	SALARY		183,745,752
210101	SALARIES AND WAGES		183,745,752
21010101	SALARY		183,745,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,461,863
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		27,561,863
21020201	NHIS		9,187,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,374,575
22	OTHER RECURRENT COSTS		166,349,136
2202	OVERHEAD COST		10,869,001
220201	TRAVEL & TRANSPORT - GENERAL		1,147,247
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		267,287
220202	UTILITIES - GENERAL		1,796,167
22020201	ELECTRICITY CHARGES		641,488
22020202	TELEPHONE CHARGES		1,154,679
220203	MATERIALS & SUPPLIES - GENERAL		2,852,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		590,169
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,829
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	MAINTENANCE SERVICES - GENERAL		2,651,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,829
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	FUEL & LUBRICANTS - GENERAL		978,270
22020801	MOTOR VEHICLE FUEL COST		310,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		240,558
220210	MISCELLANEOUS		1,443,348
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	SUBSIDIES GENERAL		155,480,135
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,480,135
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,480,135
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,822,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,822,000
23010105	PURCHASE OF MOTOR VEHICLES		27,075,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,747,000
2302	CONSTRUCTION / PROVISION		28,276,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,276,601
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,276,601
2303	REHABILITATION / REPAIRS		105,425,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,425,531
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,425,531
	TOTAL PERSONNEL		212,207,615
	TOTAL OVERHEAD		166,349,136
	TOTAL RECURRENT		378,556,751



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		549,080,883
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170144	RENOVATION AND FURNISHING OF E-LIBRARY	NEW	16,078,031
ERGP23170159	RENOVATION OF PERIMETER FENCING	NEW	31,587,500
ERGP23170172	RENOVATION OF SENIOR GIRLS HOSTEL	NEW	26,172,500
ERGP23170190	EXPANSION OF SOLAR STREET LIGHT AND WALK WAY LIGHT IN THE COLLEGE C	NEW	31,587,500
ERGP23170201	CONSTRUCTION OF STAFF FURNITURE	NEW	4,512,500
ERGP23170212	CONSTRUCTION OF MINISPORT PAVILION	NEW	23,764,101
ERGP23170219	PURCHASE OF VEHICLE	NEW	27,075,000
ERGP23170223	PURCHASE OF INDUSTRIAL COOKING UTENSILS AND KITCHEN ACCESSORIES	NEW	9,747,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		653,931,823
21	PERSONNEL COST		264,388,417
2101	SALARY		229,589,928
210101	SALARIES AND WAGES		229,589,928
21010101	SALARY		229,589,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,798,489
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		34,438,489
21020201	NHIS		11,479,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,958,993
22	OTHER RECURRENT COSTS		222,122,968
2202	OVERHEAD COST		11,011,446
220201	TRAVEL & TRANSPORT - GENERAL		2,098,867
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,760,037
220202	UTILITIES - GENERAL		715,309
22020201	ELECTRICITY CHARGES		470,598
22020202	TELEPHONE CHARGES		150,592
22020203	INTERNET ACCESS CHARGES		94,119
220203	MATERIALS & SUPPLIES - GENERAL		2,663,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		282,359
22020306	PRINTING OF SECURITY DOCUMENTS		376,478
22020307	DRUGS & MEDICAL SUPPLIES		376,478
22020308	FIELD & CAMPING MATERIALS SUPPLIES		404,170
22020309	UNIFORMS & OTHER CLOTHING		94,119
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		376,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		282,359
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		94,119
220204	MAINTENANCE SERVICES - GENERAL		2,127,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		282,359
22020402	MAINTENANCE OF OFFICE FURNITURE		282,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		282,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,359
22020406	OTHER MAINTENANCE SERVICES		338,830
22020410	MAINTENANCE OF ROADS AND BRIDGES		376,478
220206	OTHER SERVICES - GENERAL		847,076
22020601	SECURITY CHARGES		847,076
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,478
22020703	LEGAL SERVICES		376,478
220208	FUEL & LUBRICANTS - GENERAL		752,956



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		376,478
22020806	COOKING GAS/FUEL COST		376,478
220210	MISCELLANEOUS		1,430,619
22021004	MEDICAL EXPENSES		282,359
22021006	POSTAGES & COURIER SERVICES		37,648
22021007	WELFARE PACKAGES		282,359
22021009	SPORTING ACTIVITIES		282,359
22021010	DIRECT TEACHING & LABORATORY COST		282,359
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		263,535
2205	SUBSIDIES GENERAL		211,111,522
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,111,522
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,111,522
23	CAPITAL EXPENDITURE		167,420,438
2301	FIXED ASSETS PURCHASED		11,281,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,281,250
23010113	PURCHASE OF COMPUTERS		11,281,250
2302	CONSTRUCTION / PROVISION		156,139,188
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		156,139,188
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		156,139,188
	TOTAL PERSONNEL		264,388,417
	TOTAL OVERHEAD		222,122,968
	TOTAL RECURRENT		486,511,385
	TOTAL CAPITAL		167,420,438
	TOTAL ALLOCATION		653,931,823
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169557	CONSTRUCTION/PROVISION OF DINING HALL	NEW	122,295,438
ERGP23169783	PROVISION OF CAR PARKS WITH SHIELD COVER AND INTER-LOCK FLOOR	NEW	18,050,000
ERGP23169806	CONSTRUCTION OF 1 NO. BLOCK OF 4 ROOMS VISITOR'S TOILET	NEW	15,793,750
ERGP23170378	PURCHASE OF COMPUTERS FOR E-LIBRARY	NEW	11,281,250
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		704,322,914
21	PERSONNEL COST		332,430,929
2101	SALARY		288,809,504
210101	SALARIES AND WAGES		288,809,504
21010101	SALARY		288,809,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,621,425
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		43,321,425
21020201	NHIS		14,440,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,880,950
22	OTHER RECURRENT COSTS		204,083,584
2202	OVERHEAD COST		11,100,221
220201	TRAVEL & TRANSPORT - GENERAL		922,855
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		820,320
220202	UTILITIES - GENERAL		2,874,032
22020201	ELECTRICITY CHARGES		1,601,116
22020202	TELEPHONE CHARGES		47,070
22020203	INTERNET ACCESS CHARGES		528,779
22020205	WATER RATES		697,067
220203	MATERIALS & SUPPLIES - GENERAL		3,955,912
22020302	BOOKS		108,428
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		497,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		297,557
22020306	PRINTING OF SECURITY DOCUMENTS		271,702
22020307	DRUGS & MEDICAL SUPPLIES		1,095,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,605,554



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		2,695,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		532,046
22020402	MAINTENANCE OF OFFICE FURNITURE		537,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		884,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		537,337
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,070
220208	FUEL & LUBRICANTS - GENERAL		156,481
22020801	MOTOR VEHICLE FUEL COST		105,702
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,779
220210	MISCELLANEOUS		495,115
22021007	WELFARE PACKAGES		248,779
22021009	SPORTING ACTIVITIES		246,336
2205	SUBSIDIES GENERAL		192,983,363
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		192,983,363
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		192,983,363
23	CAPITAL EXPENDITURE		167,808,401
2301	FIXED ASSETS PURCHASED		22,021,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,021,000
23010113	PURCHASE OF COMPUTERS		22,021,000
2302	CONSTRUCTION / PROVISION		120,449,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,449,623
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		120,449,623
2303	REHABILITATION / REPAIRS		25,337,778
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,337,778
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,337,778
	TOTAL PERSONNEL		332,430,929
	TOTAL OVERHEAD		204,083,584
	TOTAL RECURRENT		536,514,513
	TOTAL CAPITAL		167,808,401
	TOTAL ALLOCATION		704,322,914
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	22,021,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	33,537,596
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	ONGOING	43,953,027
ERGP23169448	CONSTRUCTION AND EQUIPMENT OF MODERN KITCHEN	NEW	42,959,000
ERGP27169417	RENOVATION OF 2 NOS OF HOSTELS	NEW	16,312,778
ERGP27169482	RENOVATION OF E-LIBRARY	NEW	9,025,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		726,504,630
21	PERSONNEL COST		371,382,869
2101	SALARY		322,159,016
210101	SALARIES AND WAGES		322,159,016
21010101	SALARY		322,159,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,223,853
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		48,323,853
21020201	NHIS		16,107,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,215,902
22	OTHER RECURRENT COSTS		184,597,629
2202	OVERHEAD COST		13,003,575
220201	TRAVEL & TRANSPORT - GENERAL		239,845
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,028
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	UTILITIES - GENERAL		163,919
22020201	ELECTRICITY CHARGES		52,622
22020202	TELEPHONE CHARGES		102,238



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		9,059
220203	MATERIALS & SUPPLIES - GENERAL		485,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,552
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,517
22020306	PRINTING OF SECURITY DOCUMENTS		37,587
22020307	DRUGS & MEDICAL SUPPLIES		22,552
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	MAINTENANCE SERVICES - GENERAL		1,742,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,119
22020406	OTHER MAINTENANCE SERVICES		27,063
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	TRAINING - GENERAL		63,146
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	OTHER SERVICES - GENERAL		165,385
22020601	SECURITY CHARGES		129,301
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		450,726
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	FUEL & LUBRICANTS - GENERAL		119,528
22020801	MOTOR VEHICLE FUEL COST		30,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829
22020806	COOKING GAS/FUEL COST		33,077
220209	FINANCIAL CHARGES - GENERAL		15,034
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	MISCELLANEOUS		9,558,217
22021001	REFRESHMENT & MEALS		22,552
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		3,888,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,199,008
2205	SUBSIDIES GENERAL		171,594,054
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,594,054
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,594,054
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		126,350,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,350,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,637,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,712,500



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		44,174,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,174,132
23030110	REHABILITATION / REPAIRS - LIBRARIES		21,611,632
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,562,500
	TOTAL PERSONNEL		371,382,869
	TOTAL OVERHEAD		184,597,629
	TOTAL RECURRENT		555,980,498
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		726,504,630
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169428	REHABILITATION OF E-LIBRARY	NEW	21,611,632
ERGP23169469	REHABILITATION OF 1 NO GENERAL STORES	NEW	22,562,500
ERGP23169501	CONSTRUCTION OF 1 STOREY GIRLS HOSTEL BLOCK PHASE I	NEW	45,125,000
ERGP23169562	CONSTRUCTION OF 2 NOS. 6 CLASSROOMS BLOCKS WITH FURNITURES PHASE I	NEW	27,075,000
ERGP23169573	CONVERSION OF OLD KITCHEN TO BAKERY AND PROVISION OF ACCESSORIES AND EQUIPMENT	NEW	31,587,500
ERGP23169591	CONSTRUCTION OF 1 NO. BLOCK GUIDIANCE AND COUNSELLING CLINIC WITH EQUIPMENT PHASE I	NEW	22,562,500
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		885,320,439
21	PERSONNEL COST		446,556,704
2101	SALARY		387,266,699
210101	SALARIES AND WAGES		387,266,699
21010101	SALARY		387,266,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,290,005
210201	ALLOWANCES		1,200,000
21020111	REGULAR ALLOWANCES		1,200,000
210202	SOCIAL CONTRIBUTIONS		58,090,005
21020201	NHIS		19,363,335
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,726,670
22	OTHER RECURRENT COSTS		266,454,978
2202	OVERHEAD COST		14,003,580
220201	TRAVEL & TRANSPORT - GENERAL		944,340
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		497,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		447,319
220202	UTILITIES - GENERAL		944,341
22020201	ELECTRICITY CHARGES		621,277
22020202	TELEPHONE CHARGES		198,809
22020203	INTERNET ACCESS CHARGES		124,255
220203	MATERIALS & SUPPLIES - GENERAL		3,118,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,766
22020302	BOOKS		447,319
22020303	NEWSPAPERS		99,404
22020304	MAGAZINES & PERIODICALS		86,979
22020306	PRINTING OF SECURITY DOCUMENTS		372,766
22020307	DRUGS & MEDICAL SUPPLIES		372,766
22020308	FIELD & CAMPING MATERIALS SUPPLIES		497,021
22020309	UNIFORMS & OTHER CLOTHING		372,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		497,021
220204	MAINTENANCE SERVICES - GENERAL		2,311,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,766
22020402	MAINTENANCE OF OFFICE FURNITURE		372,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		372,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,766
22020406	OTHER MAINTENANCE SERVICES		447,319
220205	TRAINING - GENERAL		497,021
22020501	LOCAL TRAINING		497,021



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		1,267,405
22020601	SECURITY CHARGES		745,532
22020606	CLEANING AND FUMIGATION SERVICES		521,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		124,255
22020708	MEDICAL CONSULTING		124,255
220208	FUEL & LUBRICANTS - GENERAL		1,863,835
22020801	MOTOR VEHICLE FUEL COST		497,021
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		372,766
22020803	PLANT / GENERATOR FUEL COST		497,021
22020806	COOKING GAS/FUEL COST		497,027
220209	FINANCIAL CHARGES - GENERAL		124,255
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,255
220210	MISCELLANEOUS		2,808,171
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		372,766
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	SUBSIDIES GENERAL		252,451,398
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		252,451,398
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		252,451,398
23	CAPITAL EXPENDITURE		172,308,757
2303	REHABILITATION / REPAIRS		172,308,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,308,757
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,308,757
	TOTAL PERSONNEL		446,556,704
	TOTAL OVERHEAD		266,454,978
	TOTAL RECURRENT		713,011,682
	TOTAL CAPITAL		172,308,757
	TOTAL ALLOCATION		885,320,439
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173528	PROVISION OF 1.5KM SOLAR LIGHT FROM SCHOOL GATE THROUGH RING ROAD, CONNECTING MALE AND FEMALE HOSTEL	NEW	31,587,500
ERGP23173531	RENOVATION /REHABILITATION OF 3 BLOCKS OF SENIOR STAFF QUARTERS (UNO 1-3)	NEW	24,367,500
ERGP23173655	RENOVATION OF OLD LIBRARY/SUPPLY OF FUNITURES	NEW	34,226,257
ERGP23173768	RENOVATION OF ATHLETIC EVEN TRACKS/FOOTBALL FIELD	NEW	51,442,500
ERGP23173817	RENOVATION/REHABILITATION OF 2NOS COLLEGE CLINICS	NEW	30,685,000
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		754,481,976
21	PERSONNEL COST		360,414,218
2101	SALARY		312,881,929
210101	SALARIES AND WAGES		312,881,929
21010101	SALARY		312,881,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,532,289
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		46,932,289
21020201	NHIS		15,644,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,288,193
22	OTHER RECURRENT COSTS		191,215,855
2202	OVERHEAD COST		13,003,584
220201	TRAVEL& TRANSPORT - GENERAL		1,209,333
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,011



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		910,234
22020201	ELECTRICITY CHARGES		390,108
22020202	TELEPHONE CHARGES		26,007
22020203	INTERNET ACCESS CHARGES		104,011
22020205	WATER RATES		390,108
220203	MATERIALS & SUPPLIES - GENERAL		1,105,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		520,144
22020302	BOOKS		39,011
22020303	NEWSPAPERS		65,018
22020304	MAGAZINES & PERIODICALS		26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,014
22020306	PRINTING OF SECURITY DOCUMENTS		65,018
22020307	DRUGS & MEDICAL SUPPLIES		78,022
22020309	UNIFORMS & OTHER CLOTHING		260,072
220204	MAINTENANCE SERVICES - GENERAL		3,510,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,144
22020402	MAINTENANCE OF OFFICE FURNITURE		390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,216
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,288
22020406	OTHER MAINTENANCE SERVICES		520,146
220205	TRAINING - GENERAL		390,108
22020501	LOCAL TRAINING		390,108
220206	OTHER SERVICES - GENERAL		1,430,396
22020601	SECURITY CHARGES		650,180
22020606	CLEANING AND FUMIGATION SERVICES		780,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		104,029
22020708	MEDICAL CONSULTING		104,029
220208	FUEL & LUBRICANTS - GENERAL		1,560,432
22020801	MOTOR VEHICLE FUEL COST		520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		260,072
22020803	PLANT / GENERATOR FUEL COST		780,216
220209	FINANCIAL CHARGES - GENERAL		78,022
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,022
220210	MISCELLANEOUS		2,704,750
22021001	REFRESHMENT & MEALS		260,072
22021002	HONORARIUM & SITTING ALLOWANCE		390,108
22021003	PUBLICITY & ADVERTISEMENTS		260,072
22021004	MEDICAL EXPENSES		390,108
22021006	POSTAGES & COURIER SERVICES		364,101
22021007	WELFARE PACKAGES		377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,040
22021009	SPORTING ACTIVITIES		390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,036
2205	SUBSIDIES GENERAL		178,212,271
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		178,212,271
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		178,212,271
23	CAPITAL EXPENDITURE		202,851,903
2301	FIXED ASSETS PURCHASED		41,515,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,515,000
23010105	PURCHASE OF MOTOR VEHICLES		30,685,000
23010119	PURCHASE OF POWER GENERATING SET		10,830,000
2302	CONSTRUCTION / PROVISION		64,551,903
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,551,903
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,551,903
2303	REHABILITATION / REPAIRS		96,785,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,785,000
23030103	REHABILITATION / REPAIRS - HOUSING		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,830,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		27,075,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,830,000



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		360,414,218
	TOTAL OVERHEAD		191,215,855
	TOTAL RECURRENT		551,630,073
	TOTAL CAPITAL		202,851,903
	TOTAL ALLOCATION		754,481,976
0517026016 FGC KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169630	PROCUREMENT OF 100KVA GENERATOR	NEW	10,830,000
ERGP18169571	PROCUREMENT OF UTILITY VEHICLE	NEW	30,685,000
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	64,551,903
ERGP23169595	REHABILITATION AND EQUIPING OF E-LIBRARY	NEW	27,075,000
ERGP23169618	REHABILITATION OF 1 BLOCK OF 6 CLASSROOM	NEW	10,830,000
ERGP27149904	REHABILITATION OF STAFF QUARTERS	ONGOING	18,050,000
ERGP27169642	INTERLOCKING OF FRONTAGE OF ADMIN BLOCK	NEW	10,830,000
ERGP202203863	TEACHING AND LEARNING TECHNIQUES IN A DIGITAL ENVIRONMENT FOR BETTER PERFORMANCE	NEW	30,000,000
0517026017 FGC KEFFI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		759,606,955
21	PERSONNEL COST		434,629,416
2101	SALARY		377,051,666
210101	SALARIES AND WAGES		377,051,666
21010101	SALARY		377,051,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,577,750
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		56,557,750
21020201	NHIS		18,852,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,705,167
22	OTHER RECURRENT COSTS		154,453,353
2202	OVERHEAD COST		10,003,579
220201	TRAVEL & TRANSPORT - GENERAL		825,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,802
220202	UTILITIES - GENERAL		763,685
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
220203	MATERIALS & SUPPLIES - GENERAL		2,490,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,802
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
220204	MAINTENANCE SERVICES - GENERAL		2,091,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682
220205	TRAINING - GENERAL		288,962
22020501	LOCAL TRAINING		288,962
220206	OTHER SERVICES - GENERAL		756,805
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,800



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CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		68,800
220208	FUEL & LUBRICANTS - GENERAL		1,093,927
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
220209	FINANCIAL CHARGES - GENERAL		68,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	MISCELLANEOUS		1,554,888
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
2205	SUBSIDIES GENERAL		144,449,774
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		144,449,774
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		144,449,774
23	CAPITAL EXPENDITURE		170,524,186
2302	CONSTRUCTION / PROVISION		9,202,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,202,311
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,202,311
2303	REHABILITATION / REPAIRS		161,321,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,321,875
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,459,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,737,500
23030113	REHABILITATION / REPAIRS - ROADS		45,125,000
	TOTAL PERSONNEL		434,629,416
	TOTAL OVERHEAD		154,453,353
	TOTAL RECURRENT		589,082,769
	TOTAL CAPITAL		170,524,186
	TOTAL ALLOCATION		759,606,955
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12142913	REHABILITATION AND MAINTENANCE OF ACCESS ROAD	ONGOING	45,125,000
ERGP23142902	EXPANSION OF DINING HALL	ONGOING	9,202,311
ERGP23158510	RENOVATION OF TWO BLOCKS OF BOYS HOSTELS	ONGOING	38,807,500
ERGP23158515	RENOVATION OF TWO BLOCKS OF CLASSROOMS	ONGOING	25,270,000
ERGP23169920	RENOVATION AND MAINTENANCE OF E-LIBRARY	NEW	18,050,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	ONGOING	30,459,375
ERGP28169919	MAINTENANCE OF BORE HOLES AND RATICULATION OF WATER	NEW	3,610,000
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		483,533,145
21	PERSONNEL COST		123,272,598
2101	SALARY		106,932,694
210101	SALARIES AND WAGES		106,932,694
21010101	SALARY		106,932,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,339,904
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		16,039,904
21020201	NHIS		5,346,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,693,269
22	OTHER RECURRENT COSTS		181,073,354
2202	OVERHEAD COST		9,238,034
220201	TRAVEL & TRANSPORT - GENERAL		206,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,670



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		138,417
220202	UTILITIES - GENERAL		1,000,190
22020201	ELECTRICITY CHARGES		292,213
22020202	TELEPHONE CHARGES		61,519
22020203	INTERNET ACCESS CHARGES		178,404
22020205	WATER RATES		61,519
22020206	SEWERAGE CHARGES		347,580
22020207	LEASED COMMUNICATION LINES(S)		58,955
220203	MATERIALS & SUPPLIES - GENERAL		2,148,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,593
22020302	BOOKS		276,833
22020303	NEWSPAPERS		276,833
22020304	MAGAZINES & PERIODICALS		92,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,229
22020306	PRINTING OF SECURITY DOCUMENTS		242,229
22020307	DRUGS & MEDICAL SUPPLIES		119,192
22020308	FIELD & CAMPING MATERIALS SUPPLIES		347,580
22020309	UNIFORMS & OTHER CLOTHING		128,164
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,347
220204	MAINTENANCE SERVICES - GENERAL		1,495,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,160
22020402	MAINTENANCE OF OFFICE FURNITURE		358,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,315
22020406	OTHER MAINTENANCE SERVICES		130,727
22020410	MAINTENANCE OF ROADS AND BRIDGES		58,955
220205	TRAINING - GENERAL		350,656
22020501	LOCAL TRAINING		350,656
220206	OTHER SERVICES - GENERAL		542,132
22020601	SECURITY CHARGES		246,074
22020606	CLEANING AND FUMIGATION SERVICES		296,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		642,100
22020702	INFORMATION TECHNOLOGY CONSULTING		404,997
22020703	LEGAL SERVICES		237,103
220208	FUEL & LUBRICANTS - GENERAL		1,015,056
22020801	MOTOR VEHICLE FUEL COST		230,695
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		276,833
22020803	PLANT / GENERATOR FUEL COST		230,695
22020806	COOKING GAS/FUEL COST		276,833
220209	FINANCIAL CHARGES - GENERAL		117,911
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,911
220210	MISCELLANEOUS		1,719,955
22021001	REFRESHMENT & MEALS		284,523
22021002	HONORARIUM & SITTING ALLOWANCE		192,245
22021003	PUBLICITY & ADVERTISEMENTS		140,980
22021004	MEDICAL EXPENSES		276,833
22021006	POSTAGES & COURIER SERVICES		153,796
22021007	WELFARE PACKAGES		138,417
22021009	SPORTING ACTIVITIES		230,695
22021010	DIRECT TEACHING & LABORATORY COST		243,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,955
2205	SUBSIDIES GENERAL		171,835,320
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,835,320
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,835,320
23	CAPITAL EXPENDITURE		179,187,193
2301	FIXED ASSETS PURCHASED		24,367,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,367,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,367,500
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000



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CODE	LINE ITEM		AMOUNT
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,000,000
2303	REHABILITATION / REPAIRS		141,819,693
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		141,819,693
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		112,939,693
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,880,000
	TOTAL PERSONNEL		123,272,598
	TOTAL OVERHEAD		181,073,354
	TOTAL RECURRENT		304,345,952
	TOTAL CAPITAL		179,187,193
	TOTAL ALLOCATION		483,533,145
0517026018 FGC KIYAWA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177026	INSTALLATION OF SOLAR LIGHT AT ADMIN BLOCK & DINNING HALL	NEW	13,000,000
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	28,880,000
ERGP23141142	RENOVATION OF 3NO. BLOCK OF BOYS HOSTEL	ONGOING	56,045,701
ERGP23149929	RENOVATION OF 3NO. BLOCK OF GIRLS HOSTEL	ONGOING	56,893,992
ERGP27177538	FURNISHING OF ADMIN BUILDING	NEW	24,367,500
0517026019 FGC KWALI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,516,752
21	PERSONNEL COST		481,733,128
2101	SALARY		418,063,590
210101	SALARIES AND WAGES		418,063,590
21010101	SALARY		418,063,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,669,538
210201	ALLOWANCES		960,000
21020111	REGULAR ALLOWANCES		960,000
210202	SOCIAL CONTRIBUTIONS		62,709,538
21020201	NHIS		20,903,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,806,359
22	OTHER RECURRENT COSTS		249,161,992
2202	OVERHEAD COST		12,016,604
220201	TRAVEL & TRANSPORT - GENERAL		2,343,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,440
220202	UTILITIES - GENERAL		1,050,536
22020201	ELECTRICITY CHARGES		203,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		165,563
220203	MATERIALS & SUPPLIES - GENERAL		2,116,033
22020304	MAGAZINES & PERIODICALS		1,203,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,072
22020307	DRUGS & MEDICAL SUPPLIES		474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		191,035
220204	MAINTENANCE SERVICES - GENERAL		3,430,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,316
22020402	MAINTENANCE OF OFFICE FURNITURE		254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,305
220208	FUEL & LUBRICANTS - GENERAL		960,270
22020801	MOTOR VEHICLE FUEL COST		562,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		397,353
220210	MISCELLANEOUS		2,115,650
22021001	REFRESHMENT & MEALS		1,808,466
22021009	SPORTING ACTIVITIES		20,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	SUBSIDIES GENERAL		237,145,388
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		237,145,388
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,145,388
23	CAPITAL EXPENDITURE		180,621,632
2301	FIXED ASSETS PURCHASED		18,001,632



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,001,632
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,001,632
2302	CONSTRUCTION / PROVISION		130,862,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,862,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,812,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,050,000
2303	REHABILITATION / REPAIRS		31,757,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,757,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,757,500
	TOTAL PERSONNEL		481,733,128
	TOTAL OVERHEAD		249,161,992
	TOTAL RECURRENT		730,895,120
	TOTAL CAPITAL		180,621,632
	TOTAL ALLOCATION		911,516,752
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170365	PURCHASE OF EDUCATION MATERIALS/ TEACHING AID FOR STUDENTS	NEW	18,001,632
ERGP23174825	INSTALLATION OF SOLAR LIGHTS IN THE HOSTEL	NEW	11,000,000
ERGP27170336	CONSTRUCTION OF 1 BLOCK OF CLASS ROOM (6CLASSES)	NEW	54,150,000
ERGP27170343	CONSTRUCTION OF 1 BLOCK OF GIRL'S HOSTEL (200 CAPITAL)	NEW	58,662,500
ERGP27170351	RENOVATION OF OLD COLLEGE LIBRARY (1BLOCK)	NEW	20,757,500
ERGP27170355	COMPLETION OF COLLEGE CLINIC	NEW	18,050,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,621,208
21	PERSONNEL COST		224,315,886
2101	SALARY		194,639,901
210101	SALARIES AND WAGES		194,639,901
21010101	SALARY		194,639,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,675,985
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		29,195,985
21020201	NHIS		9,731,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,463,990
22	OTHER RECURRENT COSTS		234,678,227
2202	OVERHEAD COST		12,056,763
220201	TRAVEL & TRANSPORT - GENERAL		786,676
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		422,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,300
220202	UTILITIES - GENERAL		1,542,373
22020201	ELECTRICITY CHARGES		607,865
22020202	TELEPHONE CHARGES		564,929
22020203	INTERNET ACCESS CHARGES		369,579
220203	MATERIALS & SUPPLIES - GENERAL		3,172,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		469,893
22020302	BOOKS		554,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		620,365
22020306	PRINTING OF SECURITY DOCUMENTS		431,879
22020307	DRUGS & MEDICAL SUPPLIES		514,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,978
220204	MAINTENANCE SERVICES - GENERAL		1,790,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,901
22020402	MAINTENANCE OF OFFICE FURNITURE		412,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,222
220205	TRAINING - GENERAL		463,558
22020501	LOCAL TRAINING		463,558
220206	OTHER SERVICES - GENERAL		1,050,661
22020601	SECURITY CHARGES		1,050,661



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,594,540
22020801	MOTOR VEHICLE FUEL COST		802,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,974
22020803	PLANT / GENERATOR FUEL COST		389,431
220210	MISCELLANEOUS		1,655,836
22021003	PUBLICITY & ADVERTISEMENTS		368,523
22021007	WELFARE PACKAGES		390,698
22021009	SPORTING ACTIVITIES		411,817
22021010	DIRECT TEACHING & LABORATORY COST		484,798
2205	SUBSIDIES GENERAL		222,621,464
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,621,464
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,621,464
23	CAPITAL EXPENDITURE		173,627,095
2302	CONSTRUCTION / PROVISION		45,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,125,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		45,125,000
2303	REHABILITATION / REPAIRS		128,502,095
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		128,502,095
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,612,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,889,595
	TOTAL PERSONNEL		224,315,886
	TOTAL OVERHEAD		234,678,227
	TOTAL RECURRENT		458,994,113
	TOTAL CAPITAL		173,627,095
	TOTAL ALLOCATION		632,621,208
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169391	PURCHASE OF STUDENTS' BEDS	NEW	12,079,595
ERGP23169492	RENOVATION OF LIBRARY AND STAFF COMMON ROOM	NEW	45,125,000
ERGP23169511	RENOVATION OF CLINIC AND COLLEGE STORE	NEW	30,685,000
ERGP23169529	PURCHASE OF (1 no) 300 KVA AND (1 no) 80 KVA GENERATORS	NEW	45,125,000
ERGP23169552	RENOVATION OF ASSEMBLY MULTIPURPOSE HALL	NEW	40,612,500
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		451,854,522
21	PERSONNEL COST		152,304,429
2101	SALARY		131,864,721
210101	SALARIES AND WAGES		131,864,721
21010101	SALARY		131,864,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,439,708
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		19,779,708
21020201	NHIS		6,593,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,186,472
22	OTHER RECURRENT COSTS		131,345,971
2202	OVERHEAD COST		10,203,830
220201	TRAVEL & TRANSPORT - GENERAL		677,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		262,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		415,027
220202	UTILITIES - GENERAL		854,991
22020201	ELECTRICITY CHARGES		222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	MATERIALS & SUPPLIES - GENERAL		2,430,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		223,315



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
220204	MAINTENANCE SERVICES - GENERAL		2,122,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	TRAINING - GENERAL		290,519
22020501	LOCAL TRAINING		290,519
220206	OTHER SERVICES - GENERAL		475,828
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		185,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		73,573
22020708	MEDICAL CONSULTING		73,573
220208	FUEL & LUBRICANTS - GENERAL		1,173,178
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		164,558
22020806	COOKING GAS/FUEL COST		304,353
220209	FINANCIAL CHARGES - GENERAL		69,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	MISCELLANEOUS		2,036,540
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,514
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	SUBSIDIES GENERAL		121,142,141
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		121,142,141
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,142,141
23	CAPITAL EXPENDITURE		168,204,122
2303	REHABILITATION / REPAIRS		168,204,122
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,204,122
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,204,122
	TOTAL PERSONNEL		152,304,429
	TOTAL OVERHEAD		131,345,971
	TOTAL RECURRENT		283,650,400
	TOTAL CAPITAL		168,204,122
	TOTAL ALLOCATION		451,854,522
0517026021	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178501	FENCING OF THE ACQUIRED LAND AND UPGRADING OF THE EXISTING COLLEGES PERIMETER FENCE	NEW	54,150,000
ERGP23178502	RENOVATION OF GENERAL STAFF ROOM	NEW	22,562,500
ERGP23178503	FURNISHING OF PRINCIPALS QUARTERS	NEW	5,415,000
ERGP23178504	RENOVATION OF 4 NO OF BLOCK OF HOSTELS & TOILET	NEW	31,587,500
ERGP23178505	RENOVATION OF PRINCIPALS QUARTERS	NEW	13,537,500
ERGP23178506	RENOVATION AND FURNISHING OF E-LIBRARY	NEW	40,951,622
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		871,732,320
21	PERSONNEL COST		429,870,017
2101	SALARY		373,382,624
210101	SALARIES AND WAGES		373,382,624



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		373,382,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,487,393
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		56,007,393
21020201	NHIS		18,669,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,338,262
22	OTHER RECURRENT COSTS		271,338,458
2201	SOCIAL BENEFITS		27,036
220101	SOCIAL BENEFITS		27,036
22010103	DEATH BENEFITS		27,036
2202	OVERHEAD COST		13,562,869
220201	TRAVEL & TRANSPORT - GENERAL		3,412,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,076,125
220202	UTILITIES - GENERAL		267,760
22020201	ELECTRICITY CHARGES		156,610
22020202	TELEPHONE CHARGES		49,066
22020203	INTERNET ACCESS CHARGES		54,073
22020205	WATER RATES		8,011
220203	MATERIALS & SUPPLIES - GENERAL		2,590,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,282
22020302	BOOKS		534,049
22020303	NEWSPAPERS		63,085
22020304	MAGAZINES & PERIODICALS		16,021
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		81,109
22020309	UNIFORMS & OTHER CLOTHING		600,806
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	MAINTENANCE SERVICES - GENERAL		3,412,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		2,307,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,817
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		6,008
220205	TRAINING - GENERAL		583,983
22020501	LOCAL TRAINING		583,983
220206	OTHER SERVICES - GENERAL		344,862
22020601	SECURITY CHARGES		132,177
22020606	CLEANING AND FUMIGATION SERVICES		212,685
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,020
22020708	MEDICAL CONSULTING		15,020
220208	FUEL & LUBRICANTS - GENERAL		854,626
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,038
22020803	PLANT / GENERATOR FUEL COST		84,113
22020806	COOKING GAS/FUEL COST		263,333
220209	FINANCIAL CHARGES - GENERAL		18,925
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,925
220210	MISCELLANEOUS		2,062,241
22021001	REFRESHMENT & MEALS		50,234
22021002	HONORARIUM & SITTING ALLOWANCE		1,802,417
22021003	PUBLICITY & ADVERTISEMENTS		8,011
22021006	POSTAGES & COURIER SERVICES		2,003
22021009	SPORTING ACTIVITIES		40,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,378



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		18,024
2205	SUBSIDIES GENERAL		257,748,553
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		257,748,553
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		257,748,553
23	CAPITAL EXPENDITURE		170,523,845
2303	REHABILITATION / REPAIRS		170,523,845
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,523,845
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		103,037,063
23030110	REHABILITATION / REPAIRS - LIBRARIES		22,361,782
23030113	REHABILITATION / REPAIRS - ROADS		45,125,000
	TOTAL PERSONNEL		429,870,017
	TOTAL OVERHEAD		271,338,458
	TOTAL RECURRENT		701,208,475
	TOTAL CAPITAL		170,523,845
	TOTAL ALLOCATION		871,732,320
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140543	REHABILITATION OF 4.5KM ROAD NETWORK AND DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	ONGOING	45,125,000
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	20,757,500
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	ONGOING	23,013,750
ERGP26107032	COMPLETION OF SPORT PAVILION	ONGOING	18,653,313
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	ONGOING	22,562,500
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	ONGOING	18,050,000
ERGP23169300	REHABILITATION OF E-LIBRARY	NEW	22,361,782
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,526,218
21	PERSONNEL COST		107,047,825
2101	SALARY		92,719,848
210101	SALARIES AND WAGES		92,719,848
21010101	SALARY		92,719,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,327,977
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,907,977
21020201	NHIS		4,635,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,271,985
22	OTHER RECURRENT COSTS		166,583,700
2202	OVERHEAD COST		10,911,733
220201	TRAVEL & TRANSPORT - GENERAL		997,305
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,324
220202	UTILITIES - GENERAL		873,608
22020201	ELECTRICITY CHARGES		396,194
22020202	TELEPHONE CHARGES		110,934
22020203	INTERNET ACCESS CHARGES		118,858
22020205	WATER RATES		99,049
22020206	SEWERAGE CHARGES		148,573
220203	MATERIALS & SUPPLIES - GENERAL		1,724,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,097
22020302	BOOKS		237,717
22020303	NEWSPAPERS		96,407
22020304	MAGAZINES & PERIODICALS		34,337
22020306	PRINTING OF SECURITY DOCUMENTS		198,097
22020307	DRUGS & MEDICAL SUPPLIES		198,097
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,291
22020309	UNIFORMS & OTHER CLOTHING		29,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,173
220204	MAINTENANCE SERVICES - GENERAL		3,397,364



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		990,485
22020402	MAINTENANCE OF OFFICE FURNITURE		198,097
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,573
22020406	OTHER MAINTENANCE SERVICES		594,291
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,239
220205	TRAINING - GENERAL		693,340
22020501	LOCAL TRAINING		693,340
220206	OTHER SERVICES - GENERAL		759,372
22020601	SECURITY CHARGES		693,340
22020606	CLEANING AND FUMIGATION SERVICES		66,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		165,081
22020708	MEDICAL CONSULTING		165,081
220208	FUEL & LUBRICANTS - GENERAL		1,147,312
22020801	MOTOR VEHICLE FUEL COST		44,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,287
22020803	PLANT / GENERATOR FUEL COST		198,097
22020806	COOKING GAS/FUEL COST		726,356
220209	FINANCIAL CHARGES - GENERAL		165,081
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,081
220210	MISCELLANEOUS		988,339
22021001	REFRESHMENT & MEALS		70,655
22021002	HONORARIUM & SITTING ALLOWANCE		108,953
22021003	PUBLICITY & ADVERTISEMENTS		88,483
22021004	MEDICAL EXPENSES		148,573
22021006	POSTAGES & COURIER SERVICES		26,413
22021007	WELFARE PACKAGES		158,973
22021009	SPORTING ACTIVITIES		99,049
22021010	DIRECT TEACHING & LABORATORY COST		247,621
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,619
2205	SUBSIDIES GENERAL		155,671,967
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,671,967
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,671,967
23	CAPITAL EXPENDITURE		168,894,693
2303	REHABILITATION / REPAIRS		168,894,693
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,894,693
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,894,693
	TOTAL PERSONNEL		107,047,825
	TOTAL OVERHEAD		166,583,700
	TOTAL RECURRENT		273,631,525
	TOTAL CAPITAL		168,894,693
	TOTAL ALLOCATION		442,526,218
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171214	RENOVATION OF 2 WINGS SENIOR BOYS HOSTELS	NEW	40,612,500
ERGP23171216	PROVISION OF 700 UNITS OF CLASSROOM FURNIURE (DESK AND CHAIRS)	NEW	13,266,750
ERGP23171228	RENOVATION OF 1N0. BLOCK OF 6 CLASSROOMS	NEW	22,562,500
ERGP23171233	SUPPLY OF & INSTALLATION OF 150 KVA GENERATOR	NEW	15,342,500
ERGP23171238	PROVISION OF 250 UNITS OF DOUBLE BUNK BED	NEW	9,025,000
ERGP23171242	CONSTRUCTION OF 1 N0 BLOCK OF 6 CLASSROOMS	NEW	45,125,000
ERGP23171249	COMLETION OF 1 N0. WING OF ABANDONED E-LIBRARY IN THE COLLEGE	NEW	22,960,443
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		734,152,810
21	PERSONNEL COST		277,495,276
2101	SALARY		241,195,892
210101	SALARIES AND WAGES		241,195,892
21010101	SALARY		241,195,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,299,384
210201	ALLOWANCES		120,000



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CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		36,179,384
21020201	NHIS		12,059,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,119,589
22	OTHER RECURRENT COSTS		287,607,656
2202	OVERHEAD COST		10,645,422
220201	TRAVEL & TRANSPORT - GENERAL		1,305,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,305,227
220202	UTILITIES - GENERAL		2,075,309
22020201	ELECTRICITY CHARGES		1,253,017
22020202	TELEPHONE CHARGES		221,889
22020203	INTERNET ACCESS CHARGES		261,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	MATERIALS & SUPPLIES - GENERAL		1,618,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		391,568
22020302	BOOKS		261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		234,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	MAINTENANCE SERVICES - GENERAL		1,801,211
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,090
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		522,090
220205	TRAINING - GENERAL		156,626
22020501	LOCAL TRAINING		156,626
220206	OTHER SERVICES - GENERAL		861,449
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		208,836
220208	FUEL & LUBRICANTS - GENERAL		861,449
22020801	MOTOR VEHICLE FUEL COST		469,881
22020803	PLANT / GENERATOR FUEL COST		391,568
220210	MISCELLANEOUS		1,965,671
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045
22021009	SPORTING ACTIVITIES		783,137
2205	SUBSIDIES GENERAL		276,962,234
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		276,962,234
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		276,910,025
23	CAPITAL EXPENDITURE		169,049,878
2302	CONSTRUCTION / PROVISION		169,049,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,049,878
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		169,049,878
	TOTAL PERSONNEL		277,495,276
	TOTAL OVERHEAD		287,607,656
	TOTAL RECURRENT		565,102,932
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		734,152,810
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	ONGOING	18,707,354
ERGP23146400	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	18,050,000
ERGP23150678	RENOVATION 6NOS STAFF QUARTERS	ONGOING	30,986,777
ERGP23155127	RENOVATION OF 1NO HIGH RISE GIRLS' HOSTEL	ONGOING	9,025,000
ERGP23169707	RENOVATION OF 2NOS LECTURE THEATRES	NEW	23,104,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23169708	PROCUREMENT OF 500 UNITS OF CLASSROOM FURNITURE	NEW	8,122,410
ERGP23169710	RENOVATION OF 6NOS BLOCK OF TOILET	NEW	12,319,337
ERGP23169711	PROCUREMENT OF ICT EQUIPMENT, COMPUTERS AND ACCESSORIES	NEW	19,855,000
ERGP23169712	RENOVATION OF JSS1 BOYS HOSTEL	NEW	28,880,000
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		707,908,458
21	PERSONNEL COST		314,872,196
2101	SALARY		273,384,518
210101	SALARIES AND WAGES		273,384,518
21010101	SALARY		273,384,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,487,678
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		41,007,678
21020201	NHIS		13,669,226
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,338,452
22	OTHER RECURRENT COSTS		222,512,130
2202	OVERHEAD COST		13,031,183
220201	TRAVEL & TRANSPORT - GENERAL		5,855,739
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,395,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,460,292
220202	UTILITIES - GENERAL		1,460,291
22020201	ELECTRICITY CHARGES		584,116
22020203	INTERNET ACCESS CHARGES		876,175
220203	MATERIALS & SUPPLIES - GENERAL		1,485,057
22020303	NEWSPAPERS		584,116
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,941
220204	MAINTENANCE SERVICES - GENERAL		3,145,213
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,116
22020402	MAINTENANCE OF OFFICE FURNITURE		700,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		584,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		692,059
220208	FUEL & LUBRICANTS - GENERAL		584,116
22020801	MOTOR VEHICLE FUEL COST		584,116
220210	MISCELLANEOUS		500,767
22021007	WELFARE PACKAGES		383,943
22021009	SPORTING ACTIVITIES		116,824
2205	SUBSIDIES GENERAL		209,480,947
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		209,480,947
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		209,480,947
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030103	REHABILITATION / REPAIRS - HOUSING		70,395,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,129,132
	TOTAL PERSONNEL		314,872,196
	TOTAL OVERHEAD		222,512,130
	TOTAL RECURRENT		537,384,326
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		707,908,458
0517026025	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169372	CONSTRUCTION OF 1 NO OF 8 ROOMS GIRLS HOSTEL	NEW	63,175,000
ERGP23169426	COMPLETION OF RENOVATION OF HOSTEL	NEW	7,220,000
ERGP23169464	CONSTRUCTION OF 1NO OF 6 CLASSROOMS	NEW	36,100,000
ERGP23169491	PURCHASE AND INSTALLATION OF 250KVA GENERATOR	NEW	27,075,000
ERGP23169524	PURCHASE OF OFFICE FURNITURE	NEW	9,879,132
ERGP23172202	RENOVATION OF 1 NO BOY'S HOSTEL	NEW	27,075,000
0517026026	FGC OGOJA		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		518,129,468
21	PERSONNEL COST		117,311,736
2101	SALARY		101,749,335
210101	SALARIES AND WAGES		101,749,335
21010101	SALARY		101,749,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,562,401
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,262,401
21020201	NHIS		5,087,467
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,174,934
22	OTHER RECURRENT COSTS		211,577,242
2202	OVERHEAD COST		10,057,338
220201	TRAVEL & TRANSPORT - GENERAL		1,002,772
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		898,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		104,305
220202	UTILITIES - GENERAL		698,808
22020201	ELECTRICITY CHARGES		299,489
22020202	TELEPHONE CHARGES		19,966
22020203	INTERNET ACCESS CHARGES		79,864
22020205	WATER RATES		299,489
220203	MATERIALS & SUPPLIES - GENERAL		848,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		399,319
22020302	BOOKS		29,949
22020303	NEWSPAPERS		49,915
22020304	MAGAZINES & PERIODICALS		19,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,932
22020306	PRINTING OF SECURITY DOCUMENTS		49,915
22020307	DRUGS & MEDICAL SUPPLIES		59,898
22020309	UNIFORMS & OTHER CLOTHING		199,659
220204	MAINTENANCE SERVICES - GENERAL		2,695,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		399,319
22020402	MAINTENANCE OF OFFICE FURNITURE		299,489
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		199,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		598,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		798,638
22020406	OTHER MAINTENANCE SERVICES		399,319
220205	TRAINING - GENERAL		299,489
22020501	LOCAL TRAINING		299,489
220206	OTHER SERVICES - GENERAL		1,098,128
22020601	SECURITY CHARGES		499,149
22020606	CLEANING AND FUMIGATION SERVICES		598,979
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,864
22020708	MEDICAL CONSULTING		79,864
220208	FUEL & LUBRICANTS - GENERAL		1,197,958
22020801	MOTOR VEHICLE FUEL COST		399,319
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,660
22020803	PLANT / GENERATOR FUEL COST		598,979
220209	FINANCIAL CHARGES - GENERAL		59,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,898
220210	MISCELLANEOUS		2,076,464
22021001	REFRESHMENT & MEALS		199,660
22021002	HONORARIUM & SITTING ALLOWANCE		299,490
22021003	PUBLICITY & ADVERTISEMENTS		199,660
22021004	MEDICAL EXPENSES		299,490
22021006	POSTAGES & COURIER SERVICES		279,524
22021007	WELFARE PACKAGES		289,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,813
22021009	SPORTING ACTIVITIES		299,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,830



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2205	SUBSIDIES GENERAL		201,519,904
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		201,519,904
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		201,519,904
23	CAPITAL EXPENDITURE		189,240,490
2302	CONSTRUCTION / PROVISION		159,457,990
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		159,457,990
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,587,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		31,587,500
23020114	CONSTRUCTION / PROVISION OF ROADS		57,232,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,050,000
2303	REHABILITATION / REPAIRS		29,782,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,782,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,782,500
	TOTAL PERSONNEL		117,311,736
	TOTAL OVERHEAD		211,577,242
	TOTAL RECURRENT		328,888,978
	TOTAL CAPITAL		189,240,490
	TOTAL ALLOCATION		518,129,468
0517026026 FGC OGOJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149680	RENOVATION OF 2NOS DOMITORIES	ONGOING	29,782,500
ERGP23149683	CONSTRUCTION OF 2,000 CAPACITY EXAMINATION HALL	ONGOING	31,587,500
ERGP23149686	PROVISION OF E-LIBRARY	ONGOING	31,587,500
ERGP23169990	PAINTING AND BEATIFICATION OF THE COLLEGE	NEW	43,320,000
ERGP23169994	CONSTRUCTION OF NEW COLLEGE GATE AND SECURITY POST	NEW	13,912,990
ERGP23169995	REPAIRS AND RENOVATION GUIDIANCE AND COUNSELLING	NEW	18,050,000
ERGP23172552	PROVISION OF SOLAR POWER FOR CLASSROOM AREAS AND ADMIN BLOCK	NEW	21,000,000
0517026027 FGC OHAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		497,531,790
21	PERSONNEL COST		151,802,013
2101	SALARY		131,480,011
210101	SALARIES AND WAGES		131,480,011
21010101	SALARY		131,480,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,322,002
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		19,722,002
21020201	NHIS		6,574,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,148,001
22	OTHER RECURRENT COSTS		175,205,645
2202	OVERHEAD COST		13,011,377
220201	TRAVEL & TRANSPORT - GENERAL		625,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		313,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,070
220202	UTILITIES - GENERAL		1,387,084
22020201	ELECTRICITY CHARGES		276,346
22020202	TELEPHONE CHARGES		278,718
22020203	INTERNET ACCESS CHARGES		274,539
22020204	SATELLITE BROADCASTING ACCESS CHARGES		278,718
22020205	WATER RATES		278,763
220203	MATERIALS & SUPPLIES - GENERAL		2,016,776
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		219,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,089
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		177,011
22020309	UNIFORMS & OTHER CLOTHING		360,011
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		2,986,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,786
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		281,230
22020406	OTHER MAINTENANCE SERVICES		170,938
220205	TRAINING - GENERAL		645,051
22020501	LOCAL TRAINING		645,051
220206	OTHER SERVICES - GENERAL		642,185
22020601	SECURITY CHARGES		267,174
22020606	CLEANING AND FUMIGATION SERVICES		375,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		601,117
22020702	INFORMATION TECHNOLOGY CONSULTING		218,838
22020703	LEGAL SERVICES		382,279
220208	FUEL & LUBRICANTS - GENERAL		1,690,446
22020801	MOTOR VEHICLE FUEL COST		347,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		638,397
22020806	COOKING GAS/FUEL COST		354,248
220209	FINANCIAL CHARGES - GENERAL		309,222
22020904	OTHER CRF BANK CHARGES		309,222
220210	MISCELLANEOUS		2,107,219
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	SUBSIDIES GENERAL		162,194,268
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,194,268
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,194,268
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		67,639,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,639,132
23010108	PURCHASE OF BUSES		54,150,000
23010119	PURCHASE OF POWER GENERATING SET		13,489,132
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		36,100,000
2303	REHABILITATION / REPAIRS		66,785,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,785,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		48,735,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,050,000
	TOTAL PERSONNEL		151,802,013
	TOTAL OVERHEAD		175,205,645
	TOTAL RECURRENT		327,007,658
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		497,531,790
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169686	PURCHASE/PROCUREMENT OF A 1NO. 36-SEATER COASTER BUS	NEW	54,150,000
ERGP23169692	CONSTRUCTION OF A STANDARD 2-WARDS COLLEGE CLINIC	NEW	36,100,000
ERGP23169699	PROCUREMENT OF 250KVA GENERATOR	NEW	13,489,132
ERGP23169753	RENOVATION OF COLLEGE E-LIBRARY	NEW	18,050,000
ERGP23169758	RENOVATION OF 3NOS CLASSROOM BLOCK	NEW	27,075,000
ERGP23169764	RENOVATION OF 2NOS BOYS HOSTELS	NEW	21,660,000
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,109,939



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2022 APPROPRIATION BILL AMOUNT
21	PERSONNEL COST	252,406,726
2101	SALARY	219,118,892
210101	SALARIES AND WAGES	219,118,892
21010101	SALARY	219,118,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,287,834
210201	ALLOWANCES	420,000
21020111	REGULAR ALLOWANCES	420,000
210202	SOCIAL CONTRIBUTIONS	32,867,834
21020201	NHIS	10,955,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	21,911,889
22	OTHER RECURRENT COSTS	297,653,335
2202	OVERHEAD COST	14,700,591
220201	TRAVEL & TRANSPORT - GENERAL	381,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	381,359
220202	UTILITIES - GENERAL	2,235,495
22020201	ELECTRICITY CHARGES	1,652,098
22020202	TELEPHONE CHARGES	25,814
22020203	INTERNET ACCESS CHARGES	361,396
22020205	WATER RATES	61,954
22020206	SEWERAGE CHARGES	134,233
220203	MATERIALS & SUPPLIES - GENERAL	2,656,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	748,607
22020302	BOOKS	309,769
22020303	NEWSPAPERS	69,698
22020304	MAGAZINES & PERIODICALS	116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS	413,025
22020306	PRINTING OF SECURITY DOCUMENTS	275,350
22020307	DRUGS & MEDICAL SUPPLIES	278,791
22020309	UNIFORMS & OTHER CLOTHING	107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	154,884
220204	MAINTENANCE SERVICES - GENERAL	2,835,483
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	385,490
22020402	MAINTENANCE OF OFFICE FURNITURE	447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS	592,002
220205	TRAINING - GENERAL	1,554,094
22020501	LOCAL TRAINING	1,554,094
220206	OTHER SERVICES - GENERAL	929,333
22020601	SECURITY CHARGES	929,333
220208	FUEL & LUBRICANTS - GENERAL	2,326,017
22020801	MOTOR VEHICLE FUEL COST	539,686
22020803	PLANT / GENERATOR FUEL COST	1,332,004
22020806	COOKING GAS/FUEL COST	454,327
220210	MISCELLANEOUS	1,782,202
22021002	HONORARIUM & SITTING ALLOWANCE	516,281
22021003	PUBLICITY & ADVERTISEMENTS	594,756
22021006	POSTAGES & COURIER SERVICES	361,396
22021009	SPORTING ACTIVITIES	309,769
2205	SUBSIDIES GENERAL	282,952,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	282,952,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	282,952,744
23	CAPITAL EXPENDITURE	169,049,878
2303	REHABILITATION / REPAIRS	169,049,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	169,049,878
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	169,049,878
	TOTAL PERSONNEL	252,406,726
	TOTAL OVERHEAD	297,653,335
	TOTAL RECURRENT	550,060,061
	TOTAL CAPITAL	169,049,878



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		719,109,939
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169840	RENOVATION OF 2 NOS BOYS HOSTEL	NEW	32,490,000
ERGP23169848	RECONSTRUCTION OF 1 NO GIRLS HOSTEL TO A STOREY BUILDING	NEW	29,782,500
ERGP23169855	RENOVATION OF 2 NOS BLOCKS OF 9 CLASSROOM EACH	NEW	27,977,500
ERGP23169857	RENOVATION OF COLLEGE E-LIBRARY	NEW	16,978,628
ERGP23169864	RENOVATION OF EXISTING DINNING HALL TO A GALLERY	NEW	36,100,000
ERGP23169874	MODENIZATION AND EQUIPING OF COLLEGE KITCHEN	NEW	25,721,250
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,354,534
21	PERSONNEL COST		145,862,639
2101	SALARY		126,471,860
210101	SALARIES AND WAGES		126,471,860
21010101	SALARY		126,471,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,390,779
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		18,970,779
21020201	NHIS		6,323,593
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,647,186
22	OTHER RECURRENT COSTS		226,399,226
2202	OVERHEAD COST		15,095,872
220201	TRAVEL & TRANSPORT - GENERAL		1,058,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		529,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		529,215
220202	UTILITIES - GENERAL		1,137,813
22020201	ELECTRICITY CHARGES		793,823
22020202	TELEPHONE CHARGES		211,686
22020203	INTERNET ACCESS CHARGES		132,304
220203	MATERIALS & SUPPLIES - GENERAL		3,320,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,912
22020302	BOOKS		476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		92,613
22020306	PRINTING OF SECURITY DOCUMENTS		396,912
22020307	DRUGS & MEDICAL SUPPLIES		396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215
22020309	UNIFORMS & OTHER CLOTHING		396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,215
220204	MAINTENANCE SERVICES - GENERAL		2,460,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,912
22020406	OTHER MAINTENANCE SERVICES		476,293
220205	TRAINING - GENERAL		529,215
22020501	LOCAL TRAINING		529,215
220206	OTHER SERVICES - GENERAL		1,349,499
22020601	SECURITY CHARGES		793,823
22020606	CLEANING AND FUMIGATION SERVICES		555,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		132,304
22020708	MEDICAL CONSULTING		132,304
220208	FUEL & LUBRICANTS - GENERAL		1,984,557
22020801	MOTOR VEHICLE FUEL COST		529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		529,215
22020806	COOKING GAS/FUEL COST		529,215
220209	FINANCIAL CHARGES - GENERAL		132,304



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,304
220210	MISCELLANEOUS		2,990,070
22021001	REFRESHMENT & MEALS		396,912
22021002	HONORARIUM & SITTING ALLOWANCE		264,608
22021003	PUBLICITY & ADVERTISEMENTS		317,529
22021004	MEDICAL EXPENSES		396,912
22021006	POSTAGES & COURIER SERVICES		52,922
22021007	WELFARE PACKAGES		396,912
22021009	SPORTING ACTIVITIES		396,912
22021010	DIRECT TEACHING & LABORATORY COST		396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		370,451
2205	SUBSIDIES GENERAL		211,303,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,303,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,303,354
23	CAPITAL EXPENDITURE		165,092,669
2301	FIXED ASSETS PURCHASED		55,955,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,955,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,955,000
2303	REHABILITATION / REPAIRS		109,137,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,137,669
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		109,137,669
	TOTAL PERSONNEL		145,862,639
	TOTAL OVERHEAD		226,399,226
	TOTAL RECURRENT		372,261,865
	TOTAL CAPITAL		165,092,669
	TOTAL ALLOCATION		537,354,534
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170073	RENOVATION OF 4 NO BLOCKS OF 10 ROOMS JUNIOR STAFF QUARTERS	NEW	36,100,000
ERGP23170089	EQUIPPING OF COLLEGE KITCHEN	NEW	18,050,000
ERGP23170100	CONSTRUCTION OF 2 NO VIP TOILET	NEW	13,537,500
ERGP23170116	PROCUREMENT OF 32 SEATER BUS	NEW	55,955,000
ERGP23170118	PROCUREMENT OF 2 NOS 30KVA POWER GENERATOR	NEW	13,537,500
ERGP23170122	RENOVATION AND FURNISHING OF BURSARS HOUSE	NEW	27,912,669
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,331,628
21	PERSONNEL COST		299,643,536
2101	SALARY		260,298,727
210101	SALARIES AND WAGES		260,298,727
21010101	SALARY		260,298,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,344,809
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		39,044,809
21020201	NHIS		13,014,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,029,873
22	OTHER RECURRENT COSTS		296,163,960
2202	OVERHEAD COST		15,033,623
220201	TRAVEL & TRANSPORT - GENERAL		5,777,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,205,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,143
220202	UTILITIES - GENERAL		393,036
22020201	ELECTRICITY CHARGES		393,036
220203	MATERIALS & SUPPLIES - GENERAL		1,807,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		196,518
22020302	BOOKS		157,214
22020303	NEWSPAPERS		157,214
22020307	DRUGS & MEDICAL SUPPLIES		707,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		589,554
220204	MAINTENANCE SERVICES - GENERAL		2,417,171



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,072
22020402	MAINTENANCE OF OFFICE FURNITURE		294,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,125
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,429
22020406	OTHER MAINTENANCE SERVICES		393,036
220205	TRAINING - GENERAL		353,732
22020501	LOCAL TRAINING		353,732
220206	OTHER SERVICES - GENERAL		668,161
22020601	SECURITY CHARGES		275,125
22020606	CLEANING AND FUMIGATION SERVICES		393,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		393,036
22020703	LEGAL SERVICES		393,036
220208	FUEL & LUBRICANTS - GENERAL		2,358,216
22020801	MOTOR VEHICLE FUEL COST		786,072
22020803	PLANT / GENERATOR FUEL COST		786,072
22020806	COOKING GAS/FUEL COST		786,072
220210	MISCELLANEOUS		864,679
22021001	REFRESHMENT & MEALS		196,518
22021007	WELFARE PACKAGES		314,429
22021009	SPORTING ACTIVITIES		157,214
22021010	DIRECT TEACHING & LABORATORY COST		196,518
2205	SUBSIDIES GENERAL		281,130,337
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		281,130,337
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,130,337
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,105,415
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,105,415
23010106	PURCHASE OF VANS		31,587,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,517,915
2302	CONSTRUCTION / PROVISION		63,175,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,175,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		71,243,717
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,243,717
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,243,717
	TOTAL PERSONNEL		299,643,536
	TOTAL OVERHEAD		296,163,960
	TOTAL RECURRENT		595,807,496
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		766,331,628
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150475	RENOVATION OF 3 NO HOSTELS (HABISCUS, BOUGAINVILLEA AND ALLAMANDA HOUSE)	ONGOING	22,562,500
ERGP23150496	EROSION CONTROL WITHIN THE HOSTEL, DINNING AND KITCHEN AREAS OF THE COLLEGE.	ONGOING	25,231,267
ERGP23169953	CONSTRUCTION OF 1 NO 3500 SEATERS MULTI PURPOSE AUDITORIUM	NEW	63,175,000
ERGP23169957	PURCHASE OF DOUBLE CABIN PICK-UP VAN.	NEW	31,587,500
ERGP23169958	RENOVATION OF 2 NO BLOCKS OF 6 CLASS ROOMS EACH	NEW	23,449,951
ERGP23171728	PROCUREMENT OF FURNITURE FOR CLASS ROOMS ,OFFICES AND STAFF ROOMS.	NEW	4,517,915
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		835,933,953
21	PERSONNEL COST		416,645,014
2101	SALARY		361,830,447
210101	SALARIES AND WAGES		361,830,447
21010101	SALARY		361,830,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,814,567
210201	ALLOWANCES		540,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		54,274,567
21020201	NHIS		18,091,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,183,045
22	OTHER RECURRENT COSTS		226,528,811
2202	OVERHEAD COST		15,033,624
220201	TRAVEL & TRANSPORT - GENERAL		2,043,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,123,742
220202	UTILITIES - GENERAL		1,133,957
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043
22020203	INTERNET ACCESS CHARGES		194,101
220203	MATERIALS & SUPPLIES - GENERAL		3,575,544
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,476
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		939,857
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	MAINTENANCE SERVICES - GENERAL		3,224,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	TRAINING - GENERAL		429,065
22020501	LOCAL TRAINING		429,065
220206	OTHER SERVICES - GENERAL		490,360
22020606	CLEANING AND FUMIGATION SERVICES		490,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		102,158
22020708	MEDICAL CONSULTING		102,158
220208	FUEL & LUBRICANTS - GENERAL		1,624,317
22020801	MOTOR VEHICLE FUEL COST		408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,476
22020803	PLANT / GENERATOR FUEL COST		459,712
22020806	COOKING GAS/FUEL COST		449,496
220209	FINANCIAL CHARGES - GENERAL		102,158
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	MISCELLANEOUS		2,308,781
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		306,476
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,043
2205	SUBSIDIES GENERAL		211,495,187
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,495,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,495,187
23	CAPITAL EXPENDITURE		192,760,128
2301	FIXED ASSETS PURCHASED		31,046,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,046,000
23010105	PURCHASE OF MOTOR VEHICLES		28,880,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		41,926,628



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,926,628
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		9,927,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,999,128
2303	REHABILITATION / REPAIRS		119,787,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,787,500
23030103	REHABILITATION / REPAIRS - HOUSING		24,367,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,420,000
	TOTAL PERSONNEL		416,645,014
	TOTAL OVERHEAD		226,528,811
	TOTAL RECURRENT		643,173,825
	TOTAL CAPITAL		192,760,128
	TOTAL ALLOCATION		835,933,953
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107124	RECONSTRUCTION OF 6KM INTERNAL ROAD NETWORK	ONGOING	18,050,000
ERGP23126619	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	ONGOING	3,610,000
ERGP23141014	PROCUREMENT OF VEHICLE	NEW	28,880,000
ERGP23149857	RENOVATION OF JUNIOR GIRLS HOSTEL	ONGOING	10,378,750
ERGP23149881	FURNISHING OF CLASSROOMS , DINNING HALL AND PURCHASE OF BUNK	NEW	18,050,000
ERGP23149886	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM BLOCK	ONGOING	12,635,000
ERGP23149890	PURCHASE OF KITCHEN EQUIPMENTS AND OFFICE EQUIPMENTS	ONGOING	2,166,000
ERGP23159532	RETICULATION, TOTAL MAINTENANCE AND TREATMENT OF EXISTING BORE HOLE	ONGOING	9,927,500
ERGP23168792	INSTALLATION OF INTERNET FACILITY IN THE E-LIBRARY AND PRINCIPAL'S OFFICE, UPGRADING OF THE INTERNET FACILITY IN THE BURSARY DEPARTMENT	NEW	17,559,128
ERGP23168794	INSTALLATION OF NEW SOLAR, UPGRADING OF EXISTING SOLAR SYSTEM IN THE COLLEGE AND INSTALLATION OF SECURITY SYSTEM (CCTV)	NEW	14,440,000
ERGP23168800	PROVISION OF INSTRUCTIONAL MATERIALS AND TEACHING AIDS	NEW	2,166,000
ERGP23168803	CONSTRUCTION OF 1 NO BLOCK BOYS HOSTEL	NEW	24,367,500
ERGP23168805	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOM	NEW	14,530,250
ERGP23176229	RENOVATION OF TECHNICAL DRAWING WORKSHOP	NEW	16,000,000
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,363,594
21	PERSONNEL COST		144,970,414
2101	SALARY		125,748,186
210101	SALARIES AND WAGES		125,748,186
21010101	SALARY		125,748,186
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,222,228
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,862,228
21020201	NHIS		6,287,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,574,819
22	OTHER RECURRENT COSTS		162,869,048
2202	OVERHEAD COST		10,048,780
220201	TRAVEL & TRANSPORT - GENERAL		384,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		144,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		240,019
220202	UTILITIES - GENERAL		504,039
22020201	ELECTRICITY CHARGES		192,015
22020202	TELEPHONE CHARGES		192,015
22020203	INTERNET ACCESS CHARGES		120,009
220203	MATERIALS & SUPPLIES - GENERAL		2,032,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,019
22020302	BOOKS		288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		240,019
22020307	DRUGS & MEDICAL SUPPLIES		240,019



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,028
220204	MAINTENANCE SERVICES - GENERAL		2,624,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		512,040
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	TRAINING - GENERAL		336,026
22020501	LOCAL TRAINING		336,026
220206	OTHER SERVICES - GENERAL		720,056
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,006
22020708	MEDICAL CONSULTING		80,006
220208	FUEL & LUBRICANTS - GENERAL		1,272,099
22020801	MOTOR VEHICLE FUEL COST		320,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		360,028
22020806	COOKING GAS/FUEL COST		352,027
220209	FINANCIAL CHARGES - GENERAL		80,006
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	MISCELLANEOUS		2,016,157
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		240,019
22021009	SPORTING ACTIVITIES		288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017
2205	SUBSIDIES GENERAL		152,820,268
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		152,820,268
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		152,820,268
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		48,686,632
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,686,632
23010105	PURCHASE OF MOTOR VEHICLES		19,806,632
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,880,000
2302	CONSTRUCTION / PROVISION		121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,837,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		18,050,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		103,787,500
	TOTAL PERSONNEL		144,970,414
	TOTAL OVERHEAD		162,869,048
	TOTAL RECURRENT		307,839,462
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		478,363,594
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170354	PROCUREMENT AND INTSALLATION OF SOLAR POWERED STREET LIGHTS	NEW	18,050,000
ERGP23170333	CONSTRUCTION OF 2 NO. HOSTELS OF TWO BLOCKS EACH	NEW	54,150,000
ERGP23170339	CONSTRUCTION OF 1 NO. BLOCK OF 11 CLASSROOMS	NEW	49,637,500
ERGP23170347	PROCUMENT OF CLASSROOM AND OFFICE FURNITURE AND EQUIPMENT	NEW	28,880,000
ERGP30170358	PROCUREMENT OF 1 NO UTILITY VEHICLE FOR THE COLLEGE PRINCIPAL	NEW	19,806,632
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		502,317,905



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		124,727,886
2101	SALARY		108,198,162
210101	SALARIES AND WAGES		108,198,162
21010101	SALARY		108,198,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,529,724
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		16,229,724
21020201	NHIS		5,409,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,819,816
22	OTHER RECURRENT COSTS		208,617,734
2202	OVERHEAD COST		9,674,403
220201	TRAVEL & TRANSPORT - GENERAL		619,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,349
220203	MATERIALS & SUPPLIES - GENERAL		2,358,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		865,900
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		930,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	MAINTENANCE SERVICES - GENERAL		3,243,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	OTHER SERVICES - GENERAL		820,282
22020606	CLEANING AND FUMIGATION SERVICES		820,282
220208	FUEL & LUBRICANTS - GENERAL		1,858,966
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	FINANCIAL CHARGES - GENERAL		106,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	MISCELLANEOUS		667,004
22021001	REFRESHMENT & MEALS		120,511
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	SUBSIDIES GENERAL		198,943,331
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		198,943,331
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		198,943,331
23	CAPITAL EXPENDITURE		168,972,285
2302	CONSTRUCTION / PROVISION		155,434,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,434,785
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		155,434,785
2303	REHABILITATION / REPAIRS		13,537,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,537,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,537,500
	TOTAL PERSONNEL		124,727,886
	TOTAL OVERHEAD		208,617,734
	TOTAL RECURRENT		333,345,620
	TOTAL CAPITAL		168,972,285
	TOTAL ALLOCATION		502,317,905
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169713	CONSTRUCTION OF 5NO. BLOCKS OF STAFF QUARTERS 2 BEDROOM SEMI DITACHED	ONGOING	20,680,264
ERGP23169718	CONSTRUCTION OF BOYS AND GIRLS HOSTEL(2 BLOCK EACH)	NEW	89,629,521
ERGP23169723	RENOVATION AND EQUIPMENT OF COLLEGE LIBRARY	NEW	13,537,500
ERGP23169725	CONSTRUCTION OF MODERN BAKERY AND BAKING EQUIPMENT	NEW	45,125,000



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CODE	LINE ITEM		AMOUNT
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,192,553
21	PERSONNEL COST		234,082,895
2101	SALARY		202,976,430
210101	SALARIES AND WAGES		202,976,430
21010101	SALARY		202,976,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,106,465
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		30,446,465
21020201	NHIS		10,148,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,297,643
22	OTHER RECURRENT COSTS		218,283,857
2202	OVERHEAD COST		16,092,540
220201	TRAVEL & TRANSPORT - GENERAL		359,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		241,120
220202	UTILITIES - GENERAL		1,742,318
22020201	ELECTRICITY CHARGES		509,032
22020202	TELEPHONE CHARGES		107,165
22020203	INTERNET ACCESS CHARGES		310,777
22020205	WATER RATES		107,165
22020206	SEWERAGE CHARGES		605,480
22020207	LEASED COMMUNICATION LINES(S)		102,699
220203	MATERIALS & SUPPLIES - GENERAL		3,742,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		535,823
22020302	BOOKS		482,240
22020303	NEWSPAPERS		482,240
22020304	MAGAZINES & PERIODICALS		160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,960
22020306	PRINTING OF SECURITY DOCUMENTS		421,960
22020307	DRUGS & MEDICAL SUPPLIES		207,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		605,480
22020309	UNIFORMS & OTHER CLOTHING		223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,934
220204	MAINTENANCE SERVICES - GENERAL		2,605,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		381,774
22020402	MAINTENANCE OF OFFICE FURNITURE		625,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,076
22020406	OTHER MAINTENANCE SERVICES		227,725
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,699
220205	TRAINING - GENERAL		610,838
22020501	LOCAL TRAINING		610,838
220206	OTHER SERVICES - GENERAL		944,387
22020601	SECURITY CHARGES		428,658
22020606	CLEANING AND FUMIGATION SERVICES		515,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,118,530
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		413,030
220208	FUEL & LUBRICANTS - GENERAL		1,768,214
22020801	MOTOR VEHICLE FUEL COST		401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		482,240
22020803	PLANT / GENERATOR FUEL COST		401,867
22020806	COOKING GAS/FUEL COST		482,240
220209	FINANCIAL CHARGES - GENERAL		205,399
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,399
220210	MISCELLANEOUS		2,996,140
22021001	REFRESHMENT & MEALS		495,636



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		334,889
22021003	PUBLICITY & ADVERTISEMENTS		245,585
22021004	MEDICAL EXPENSES		482,240
22021006	POSTAGES & COURIER SERVICES		267,911
22021007	WELFARE PACKAGES		241,120
22021009	SPORTING ACTIVITIES		401,867
22021010	DIRECT TEACHING & LABORATORY COST		424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,699
2205	SUBSIDIES GENERAL		202,191,317
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		202,191,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		202,191,317
23	CAPITAL EXPENDITURE		169,825,801
2303	REHABILITATION / REPAIRS		169,825,801
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,825,801
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		169,825,801
	TOTAL PERSONNEL		234,082,895
	TOTAL OVERHEAD		218,283,857
	TOTAL RECURRENT		452,366,752
	TOTAL CAPITAL		169,825,801
	TOTAL ALLOCATION		622,192,553
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171485	REHABILITATION OF ICT CENTRE	NEW	42,334,519
ERGP23171486	SUKING OF 2 NOS SOLAR BOREHOLES	NEW	31,587,500
ERGP23171490	REHABILITATION EQUIPING AND EXPANSION OF DINING HALL/KITCHEN	NEW	59,803,783
ERGP23171493	REHABILITATION OF 2 NOS BLOCK OF CLASSROOMS	NEW	36,100,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,952,860
21	PERSONNEL COST		152,957,042
2101	SALARY		132,536,558
210101	SALARIES AND WAGES		132,536,558
21010101	SALARY		132,536,558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,420,484
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		19,880,484
21020201	NHIS		6,626,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,253,656
22	OTHER RECURRENT COSTS		163,692,939
2202	OVERHEAD COST		13,200,446
220201	TRAVEL & TRANSPORT - GENERAL		819,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		598,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		221,216
220202	UTILITIES - GENERAL		1,305,951
22020201	ELECTRICITY CHARGES		671,875
22020202	TELEPHONE CHARGES		110,744
22020203	INTERNET ACCESS CHARGES		185,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		175,416
220203	MATERIALS & SUPPLIES - GENERAL		4,826,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,526
22020302	BOOKS		275,883
22020303	NEWSPAPERS		252,218
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,322,211
22020307	DRUGS & MEDICAL SUPPLIES		367,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		414,233
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	MAINTENANCE SERVICES - GENERAL		2,268,553



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,777
22020402	MAINTENANCE OF OFFICE FURNITURE		386,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		302,143
22020406	OTHER MAINTENANCE SERVICES		265,300
22020413	MAINTENANCE OF STREET LIGHTS		552,838
220205	TRAINING - GENERAL		460,025
22020501	LOCAL TRAINING		460,025
220206	OTHER SERVICES - GENERAL		522,014
22020601	SECURITY CHARGES		522,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		263,218
22020703	LEGAL SERVICES		263,218
220208	FUEL & LUBRICANTS - GENERAL		976,175
22020801	MOTOR VEHICLE FUEL COST		243,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		268,349
22020806	COOKING GAS/FUEL COST		244,810
220209	FINANCIAL CHARGES - GENERAL		106,836
22020904	OTHER CRF BANK CHARGES		106,836
220210	MISCELLANEOUS		1,651,081
22021001	REFRESHMENT & MEALS		254,011
22021003	PUBLICITY & ADVERTISEMENTS		130,694
22021004	MEDICAL EXPENSES		311,722
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		318,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		161,506
2205	SUBSIDIES GENERAL		150,492,493
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		150,492,493
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,492,493
23	CAPITAL EXPENDITURE		174,302,879
2301	FIXED ASSETS PURCHASED		28,549,129
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,549,129
23010128	PURCHASE OF SECURITY EQUIPMENT		28,549,129
2303	REHABILITATION / REPAIRS		145,753,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		145,753,750
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,941,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,200,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		40,612,500
	TOTAL PERSONNEL		152,957,042
	TOTAL OVERHEAD		163,692,939
	TOTAL RECURRENT		316,649,981
	TOTAL CAPITAL		174,302,879
	TOTAL ALLOCATION		490,952,860
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126539	RENOVATION OF 1 NO 4 BEDROOM AND FENCING OF VP LODGE	NEW	19,403,750
ERGP23169590	RENOVATION AND EQUIPPING OF COLLEGE LIBRARY	NEW	40,612,500
ERGP23169619	PROVISION 150 NO OF SOLAR STREET LIGHTS	NEW	28,549,129
ERGP23169628	COMPLETION AND EQUIPPING OF 1500 CAPACITY MULTI-PURPOSE HALL	NEW	45,125,000
ERGP23169657	RENOVATION OF 26 NO CLASSROOMS	NEW	27,075,000
ERGP23169663	RENOVATION OF 8 NO JUNIOR STAFF QUARTER	NEW	13,537,500
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		784,180,631
21	PERSONNEL COST		307,075,094
2101	SALARY		266,708,777
210101	SALARIES AND WAGES		266,708,777
21010101	SALARY		266,708,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,366,317



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		40,006,317
21020201	NHIS		13,335,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,670,878
22	OTHER RECURRENT COSTS		305,029,558
2202	OVERHEAD COST		13,110,126
220201	TRAVEL & TRANSPORT - GENERAL		1,429,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		630,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		799,699
220202	UTILITIES - GENERAL		1,530,159
22020201	ELECTRICITY CHARGES		1,289,881
22020202	TELEPHONE CHARGES		34,878
22020203	INTERNET ACCESS CHARGES		205,400
220203	MATERIALS & SUPPLIES - GENERAL		2,174,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		644,434
22020302	BOOKS		38,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,342
22020306	PRINTING OF SECURITY DOCUMENTS		272,623
22020307	DRUGS & MEDICAL SUPPLIES		507,923
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,527
220204	MAINTENANCE SERVICES - GENERAL		2,763,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		509,567
22020402	MAINTENANCE OF OFFICE FURNITURE		504,088
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		742,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,005
22020405	MAINTENANCE OF PLANTS/GENERATORS		482,170
220205	TRAINING - GENERAL		575,317
22020501	LOCAL TRAINING		575,317
220208	FUEL & LUBRICANTS - GENERAL		1,745,241
22020801	MOTOR VEHICLE FUEL COST		791,859
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		209,192
22020803	PLANT / GENERATOR FUEL COST		744,190
220210	MISCELLANEOUS		2,891,556
22021001	REFRESHMENT & MEALS		920,508
22021003	PUBLICITY & ADVERTISEMENTS		326,855
22021007	WELFARE PACKAGES		512,854
22021009	SPORTING ACTIVITIES		506,318
22021010	DIRECT TEACHING & LABORATORY COST		625,021
2205	SUBSIDIES GENERAL		291,919,432
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		291,919,432
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		291,919,432
23	CAPITAL EXPENDITURE		172,075,979
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		121,987,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,987,229
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,125,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		33,542,229
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		43,320,000
2303	REHABILITATION / REPAIRS		32,038,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,038,750
23030113	REHABILITATION / REPAIRS - ROADS		32,038,750
	TOTAL PERSONNEL		307,075,094
	TOTAL OVERHEAD		305,029,558
	TOTAL RECURRENT		612,104,652
	TOTAL CAPITAL		172,075,979
	TOTAL ALLOCATION		784,180,631
0517026036	FGC WARRI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171156	CONSTRUCTION OF I NO OF NEW HOSTEL	NEW	33,542,229
ERGP23171166	PURSHASE OF KITCHEN EQUIPMENTS	NEW	4,512,500
ERGP23171170	CONSRTUCTION OF I NO STOREY BLOCK OF JUNIOR STAFF QUARTERS	NEW	45,125,000
ERGP23171175	CONSTRUCTION OF 600M DRAINAGE SYSTEM	NEW	32,038,750
ERGP26171159	CONSTRUCTION OF COLLEGE SPORTS PAVILLON	NEW	43,320,000
ERGP27171161	PURSHASE OF ADDITIONAL FURNITURE AND FITTINGS	NEW	13,537,500
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		602,105,256
21	PERSONNEL COST		243,563,196
2101	SALARY		211,481,040
210101	SALARIES AND WAGES		211,481,040
21010101	SALARY		211,481,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,082,156
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		31,722,156
21020201	NHIS		10,574,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,148,104
22	OTHER RECURRENT COSTS		185,767,750
2202	OVERHEAD COST		13,118,618
220201	TRAVEL & TRANSPORT - GENERAL		1,109,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,654
220202	UTILITIES - GENERAL		1,601,758
22020201	ELECTRICITY CHARGES		421,012
22020202	TELEPHONE CHARGES		430,580
22020203	INTERNET ACCESS CHARGES		153,095
22020205	WATER RATES		214,333
22020206	SEWERAGE CHARGES		382,738
220203	MATERIALS & SUPPLIES - GENERAL		3,249,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		478,422
22020302	BOOKS		382,738
22020303	NEWSPAPERS		93,133
22020304	MAGAZINES & PERIODICALS		116,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		382,738
22020306	PRINTING OF SECURITY DOCUMENTS		382,738
22020307	DRUGS & MEDICAL SUPPLIES		414,633
22020309	UNIFORMS & OTHER CLOTHING		233,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		306,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		459,285
220204	MAINTENANCE SERVICES - GENERAL		2,331,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		306,190
22020402	MAINTENANCE OF OFFICE FURNITURE		408,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		430,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,696
22020406	OTHER MAINTENANCE SERVICES		287,053
220205	TRAINING - GENERAL		191,369
22020501	LOCAL TRAINING		191,369
220206	OTHER SERVICES - GENERAL		765,476
22020601	SECURITY CHARGES		382,738
22020606	CLEANING AND FUMIGATION SERVICES		382,738
220208	FUEL & LUBRICANTS - GENERAL		1,137,190
22020801	MOTOR VEHICLE FUEL COST		202,545
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,789
22020803	PLANT / GENERATOR FUEL COST		275,571
22020806	COOKING GAS/FUEL COST		459,285
220210	MISCELLANEOUS		2,731,473
22021001	REFRESHMENT & MEALS		255,159



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		191,369
22021003	PUBLICITY & ADVERTISEMENTS		318,948
22021004	MEDICAL EXPENSES		255,159
22021006	POSTAGES & COURIER SERVICES		153,095
22021007	WELFARE PACKAGES		409,529
22021009	SPORTING ACTIVITIES		382,738
22021010	DIRECT TEACHING & LABORATORY COST		382,738
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,738
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		172,774,310
2303	REHABILITATION / REPAIRS		172,774,310
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,774,310
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,774,310
	TOTAL PERSONNEL		243,563,196
	TOTAL OVERHEAD		185,767,750
	TOTAL RECURRENT		429,330,946
	TOTAL CAPITAL		172,774,310
	TOTAL ALLOCATION		602,105,256
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173460	PROVISION OF SOLAR STREET LIGHT	NEW	21,660,000
ERGP23173462	RENOVATION OF 20 STAFF QUARTERS	NEW	24,492,282
ERGP23173465	PERIMTER FENCING	NEW	30,685,000
ERGP23173470	GRADING OF COLLEGE ENTRANCE ROAD	NEW	25,270,000
ERGP23173473	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	44,494,528
ERGP23173476	FURNISHING OF 40 NO. CLASSROOM	NEW	26,172,500
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		491,755,599
21	PERSONNEL COST		194,493,289
2101	SALARY		168,550,686
210101	SALARIES AND WAGES		168,550,686
21010101	SALARY		168,550,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,942,603
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		25,282,603
21020201	NHIS		8,427,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,855,069
22	OTHER RECURRENT COSTS		125,271,683
2202	OVERHEAD COST		10,172,262
220201	TRAVEL & TRANSPORT - GENERAL		1,225,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		612,853
220202	UTILITIES - GENERAL		1,307,420
22020201	ELECTRICITY CHARGES		871,613
22020202	TELEPHONE CHARGES		435,807
220203	MATERIALS & SUPPLIES - GENERAL		3,396,025
22020302	BOOKS		817,138
22020303	NEWSPAPERS		143,816
22020304	MAGAZINES & PERIODICALS		174,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,361,896
22020307	DRUGS & MEDICAL SUPPLIES		408,569
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,283
220204	MAINTENANCE SERVICES - GENERAL		4,243,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,930
22020402	MAINTENANCE OF OFFICE FURNITURE		236,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,144



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,024,872
2205	SUBSIDIES GENERAL		115,099,421
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,099,421
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	CAPITAL EXPENDITURE		171,990,627
2301	FIXED ASSETS PURCHASED		77,228,127
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,228,127
23010105	PURCHASE OF MOTOR VEHICLES		22,562,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,053,127
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,612,500
2302	CONSTRUCTION / PROVISION		63,175,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,175,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,175,000
2303	REHABILITATION / REPAIRS		31,587,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,587,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,587,500
	TOTAL PERSONNEL		194,493,289
	TOTAL OVERHEAD		125,271,683
	TOTAL RECURRENT		319,764,972
	TOTAL CAPITAL		171,990,627
	TOTAL ALLOCATION		491,755,599
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149917	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	63,175,000
ERGP23169733	COMPLETION OF E-LIBRARY AND SUPPLY OF E-BOOKS	NEW	40,612,500
ERGP23169735	RENOVATION OF 10 NOS BLOCK OF 36 CLASSROOMS	NEW	31,587,500
ERGP23169736	SUPPLY OF CLASSROOM FURNITURE/HOSTEL BUNKS	NEW	14,053,127
ERGP23169738	PURCHASE OF OFFICIAL VEHICLE	NEW	22,562,500
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,407,284
21	PERSONNEL COST		227,504,678
2101	SALARY		197,256,242
210101	SALARIES AND WAGES		197,256,242
21010101	SALARY		197,256,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,248,436
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		29,588,436
21020201	NHIS		9,862,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,725,624
22	OTHER RECURRENT COSTS		178,050,703
2202	OVERHEAD COST		11,156,542
220201	TRAVEL & TRANSPORT - GENERAL		1,429,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		686,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		743,256
220202	UTILITIES - GENERAL		1,589,425
22020201	ELECTRICITY CHARGES		628,909
22020202	TELEPHONE CHARGES		388,780
22020203	INTERNET ACCESS CHARGES		445,954
22020206	SEWERAGE CHARGES		125,782
220203	MATERIALS & SUPPLIES - GENERAL		1,029,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,388
22020304	MAGAZINES & PERIODICALS		57,174
22020307	DRUGS & MEDICAL SUPPLIES		285,868
22020309	UNIFORMS & OTHER CLOTHING		74,326
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		85,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		68,608
220204	MAINTENANCE SERVICES - GENERAL		2,355,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,649
22020402	MAINTENANCE OF OFFICE FURNITURE		400,215



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		428,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		457,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,041
22020406	OTHER MAINTENANCE SERVICES		314,454
220206	OTHER SERVICES - GENERAL		57,174
22020601	SECURITY CHARGES		57,174
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		343,042
22020701	FINANCIAL CONSULTING		57,174
22020702	INFORMATION TECHNOLOGY CONSULTING		114,347
22020708	MEDICAL CONSULTING		171,521
220208	FUEL & LUBRICANTS - GENERAL		1,629,445
22020801	MOTOR VEHICLE FUEL COST		428,801
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		457,388
22020803	PLANT / GENERATOR FUEL COST		571,735
22020806	COOKING GAS/FUEL COST		171,521
220210	MISCELLANEOUS		2,723,446
22021001	REFRESHMENT & MEALS		176,193
22021002	HONORARIUM & SITTING ALLOWANCE		228,694
22021003	PUBLICITY & ADVERTISEMENTS		285,868
22021004	MEDICAL EXPENSES		371,628
22021006	POSTAGES & COURIER SERVICES		114,347
22021007	WELFARE PACKAGES		260,311
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,521
22021009	SPORTING ACTIVITIES		343,041
22021010	DIRECT TEACHING & LABORATORY COST		400,215
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		371,628
2205	SUBSIDIES GENERAL		166,894,161
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		166,894,161
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		166,894,161
23	CAPITAL EXPENDITURE		172,851,903
2301	FIXED ASSETS PURCHASED		40,792,795
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,792,795
23010108	PURCHASE OF BUSES		36,280,295
23010119	PURCHASE OF POWER GENERATING SET		4,512,500
2302	CONSTRUCTION / PROVISION		16,245,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,245,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,245,000
2303	REHABILITATION / REPAIRS		115,814,108
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		115,814,108
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,090,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,031,831
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,220,014
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,471,888
	TOTAL PERSONNEL		227,504,678
	TOTAL OVERHEAD		178,050,703
	TOTAL RECURRENT		405,555,381
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		578,407,284
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	16,245,000
ERGP23132072	RENOVATION AND EQUIPPING OF LABORATORIES/SUBJECTS ROOMS AND STUDIO	ONGOING	4,693,000
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	ONGOING	14,090,375
ERGP23157190	RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS	ONGOING	7,735,911
ERGP23157191	PURCHASE OF COASTER BUS	ONGOING	36,280,295
ERGP23169541	REHABILITATION AND EQUIPPING OF COLLEGE DINING HALL	NEW	63,552,919
ERGP23169611	REHABILITATION OF BOYS HOSTEL (OWENA HOUSE)	NEW	18,050,000
ERGP23169633	REHABILITATION OF 2 BLOCKS OF 12 CLASSROOMS	NEW	4,471,888
ERGP23169652	COMPLETE RENOVATION AND FURNISHING OF PRINCIPALS QUARTERS	NEW	4,512,500



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CODE	LINE ITEM		AMOUNT
ERGP23169673	EQUIPING OF COLLEGE E.LIBRARY	NEW	3,220,014
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,747,493
21	PERSONNEL COST		213,696,777
2101	SALARY		185,458,067
210101	SALARIES AND WAGES		185,458,067
21010101	SALARY		185,458,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,238,710
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		27,818,710
21020201	NHIS		9,272,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,545,807
22	OTHER RECURRENT COSTS		152,683,651
2202	OVERHEAD COST		14,084,764
220201	TRAVEL & TRANSPORT - GENERAL		826,421
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		524,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,042
220202	UTILITIES - GENERAL		997,250
22020201	ELECTRICITY CHARGES		661,178
22020202	TELEPHONE CHARGES		168,036
22020203	INTERNET ACCESS CHARGES		168,036
220203	MATERIALS & SUPPLIES - GENERAL		3,983,522
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,086
22020302	BOOKS		945,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,554
22020306	PRINTING OF SECURITY DOCUMENTS		630,130
22020307	DRUGS & MEDICAL SUPPLIES		839,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		776,978
220204	MAINTENANCE SERVICES - GENERAL		2,622,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		420,086
22020402	MAINTENANCE OF OFFICE FURNITURE		420,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,086
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,585
220205	TRAINING - GENERAL		714,146
22020501	LOCAL TRAINING		714,146
220208	FUEL & LUBRICANTS - GENERAL		2,142,438
22020801	MOTOR VEHICLE FUEL COST		714,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		714,146
22020803	PLANT / GENERATOR FUEL COST		714,146
220210	MISCELLANEOUS		2,798,058
22021002	HONORARIUM & SITTING ALLOWANCE		420,086
22021003	PUBLICITY & ADVERTISEMENTS		466,762
22021007	WELFARE PACKAGES		420,086
22021009	SPORTING ACTIVITIES		714,146
22021010	DIRECT TEACHING & LABORATORY COST		776,978
2205	SUBSIDIES GENERAL		138,598,887
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		138,598,887
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,598,887
23	CAPITAL EXPENDITURE		168,367,065
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,100,000
2303	REHABILITATION / REPAIRS		132,267,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,267,065
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		132,267,065
	TOTAL PERSONNEL		213,696,777
	TOTAL OVERHEAD		152,683,651
	TOTAL RECURRENT		366,380,428



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		168,367,065
	TOTAL ALLOCATION		534,747,493
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150102	REHABILITATION OF SIX BLOCK OF BOYS HOSTELS	ONGOING	38,190,825
ERGP23150103	REHABILITATION OF JUNIOR AND SENIOR GIRLS HOSTELS	ONGOING	16,875,711
ERGP23169507	CONSTRUCTION OF SOLAR POWERED SECURITY LIGHT	NEW	36,100,000
ERGP23169540	REHABILITATION OF E-LIBRARY	NEW	27,075,000
ERGP23169564	REHABILITATION OF JSS 2 AND JSS3 BLOCKS OF 6 CLASSROOMS EACH	NEW	50,125,529
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,969,323
21	PERSONNEL COST		219,245,247
2101	SALARY		190,126,302
210101	SALARIES AND WAGES		190,126,302
21010101	SALARY		190,126,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,118,945
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		28,518,945
21020201	NHIS		9,506,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,012,630
22	OTHER RECURRENT COSTS		160,199,944
2202	OVERHEAD COST		12,009,439
220201	TRAVEL & TRANSPORT - GENERAL		1,116,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,028
220202	UTILITIES - GENERAL		840,660
22020201	ELECTRICITY CHARGES		360,283
22020202	TELEPHONE CHARGES		24,019
22020203	INTERNET ACCESS CHARGES		96,075
22020205	WATER RATES		360,283
220203	MATERIALS & SUPPLIES - GENERAL		1,020,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,377
22020302	BOOKS		36,028
22020303	NEWSPAPERS		60,047
22020304	MAGAZINES & PERIODICALS		24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,038
22020306	PRINTING OF SECURITY DOCUMENTS		60,047
22020307	DRUGS & MEDICAL SUPPLIES		72,057
22020309	UNIFORMS & OTHER CLOTHING		240,189
220204	MAINTENANCE SERVICES - GENERAL		3,242,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,377
22020402	MAINTENANCE OF OFFICE FURNITURE		360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,755
22020406	OTHER MAINTENANCE SERVICES		480,377
220205	TRAINING - GENERAL		360,283
22020501	LOCAL TRAINING		360,283
220206	OTHER SERVICES - GENERAL		1,321,038
22020601	SECURITY CHARGES		600,472
22020606	CLEANING AND FUMIGATION SERVICES		720,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,076
22020708	MEDICAL CONSULTING		96,076
220208	FUEL & LUBRICANTS - GENERAL		1,441,134
22020801	MOTOR VEHICLE FUEL COST		480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,189
22020803	PLANT / GENERATOR FUEL COST		720,567
220209	FINANCIAL CHARGES - GENERAL		72,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,057



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,497,966
22021001	REFRESHMENT & MEALS		240,189
22021002	HONORARIUM & SITTING ALLOWANCE		360,283
22021003	PUBLICITY & ADVERTISEMENTS		240,189
22021004	MEDICAL EXPENSES		360,283
22021006	POSTAGES & COURIER SERVICES		336,265
22021007	WELFARE PACKAGES		348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,104
22021009	SPORTING ACTIVITIES		360,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,095
2205	SUBSIDIES GENERAL		148,190,505
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		148,190,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,190,505
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		31,087,515
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,087,515
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,546,675
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,028,340
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		22,562,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,562,500
23020114	CONSTRUCTION / PROVISION OF ROADS		22,562,500
2303	REHABILITATION / REPAIRS		116,874,117
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,874,117
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,762,867
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,050,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		4,061,250
	TOTAL PERSONNEL		219,245,247
	TOTAL OVERHEAD		160,199,944
	TOTAL RECURRENT		379,445,191
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		549,969,323
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170038	CONSTRUCTION OF ROAD NETWORK (PHASE 1)	NEW	22,562,500
ERGP23170021	RENONVATION OF E-LIBRARY	NEW	18,050,000
ERGP23170025	PURCHASE OF TEXTBOOK FOR E-LIBRARY	NEW	4,512,500
ERGP23170031	PROVISION OF FURNITURES FOR STAFF ROOM	NEW	4,377,125
ERGP23170032	REPLACEMENT OF WHITE BOARD IN CLASSROOMS AND LABORATORIES	NEW	4,169,550
ERGP23170043	PROVISION OF TEACHING AIDS AND MATERIALS	NEW	4,490,840
ERGP23170045	PROVISION OF SOLAR LIGHT FOR CLASSROOMS AND DOMITORIES	NEW	13,537,500
ERGP23170050	PROCUREMENT OF BED BUNKS FOR FGGC ABAJI HOSTELS	NEW	9,025,000
ERGP23170051	PROCUREMENT OF CLASSROOM FURNITURES FOR STUDENTS OF FGGC ABAJI	NEW	9,025,000
ERGP23170056	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	10,830,000
ERGP23170057	RENOVATION OF MASS CLINIC LABORATORY	NEW	9,025,000
ERGP23170061	PROCUREMENT OF INDUSTRIAL GAS FOR THE KITCHEN OF FGGC ABAJI SCHOOL	NEW	7,220,367
ERGP27170026	RENOVATION OF (ONE) BLOCK OF HOSTEL -YELLOW HOUSE	NEW	18,050,000
ERGP27170029	RENOVATION OF (ONE) BLOCK OF HOSTEL -RED HOUSE	NEW	18,050,000
ERGP27170035	LANDSCAPING OF MULTI-PURPOSE HALL SURROUNDING	NEW	4,061,250
ERGP29170040	ICT (RENOVATION, EQUIPING AND NETWORKING)	NEW	13,537,500
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		704,752,081
21	PERSONNEL COST		344,629,398
2101	SALARY		299,051,650
210101	SALARIES AND WAGES		299,051,650
21010101	SALARY		299,051,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,577,748
210201	ALLOWANCES		720,000



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CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,857,748
21020201	NHIS		14,952,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,905,165
22	OTHER RECURRENT COSTS		196,504,269
2202	OVERHEAD COST		15,126,764
220201	TRAVEL & TRANSPORT - GENERAL		3,329,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,664,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,664,842
220202	UTILITIES - GENERAL		5,039,338
22020201	ELECTRICITY CHARGES		4,252,174
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		528,711
220203	MATERIALS & SUPPLIES - GENERAL		2,159,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,466
22020307	DRUGS & MEDICAL SUPPLIES		517,466
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	MAINTENANCE SERVICES - GENERAL		1,243,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,377
22020402	MAINTENANCE OF OFFICE FURNITURE		481,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,851
220206	OTHER SERVICES - GENERAL		596,121
22020601	SECURITY CHARGES		596,121
220208	FUEL & LUBRICANTS - GENERAL		857,819
22020801	MOTOR VEHICLE FUEL COST		528,710
22020803	PLANT / GENERATOR FUEL COST		329,109
220209	FINANCIAL CHARGES - GENERAL		301,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,165
220210	MISCELLANEOUS		1,598,832
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	SUBSIDIES GENERAL		181,377,505
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		181,377,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,377,505
23	CAPITAL EXPENDITURE		163,618,414
2301	FIXED ASSETS PURCHASED		23,730,914
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,730,914
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,510,914
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,220,000
2302	CONSTRUCTION / PROVISION		121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,837,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		76,712,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,125,000
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
	TOTAL PERSONNEL		344,629,398
	TOTAL OVERHEAD		196,504,269
	TOTAL RECURRENT		541,133,667
	TOTAL CAPITAL		163,618,414
	TOTAL ALLOCATION		704,752,081
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169696	CONSTRUCTION OF 1 NOS BLOCK OF 6 CLASSROOM	NEW	45,125,000
ERGP23169700	CONSTRUCTION OF 2 NOS TWIN 1 BEDROOM FLAT STAFF QUARTERS	NEW	76,712,500
ERGP23169703	PROVISION OF TEACHING AIDS AND MATERIALS	NEW	7,220,000
ERGP23169704	PROVISION OF FURNITURE FOR CLASSROOMS AND STAFF ROOMS	NEW	16,510,914
ERGP23169706	RECONSTRUCTION OF COLLAPSED PORTION OF PERIMETER FENCING AND INSTALLATION OF MESH	NEW	18,050,000



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CODE	LINE ITEM		AMOUNT
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		764,470,295
21	PERSONNEL COST		361,404,153
2101	SALARY		313,586,220
210101	SALARIES AND WAGES		313,586,220
21010101	SALARY		313,586,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,817,933
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		47,037,933
21020201	NHIS		15,679,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,358,622
22	OTHER RECURRENT COSTS		230,524,608
2202	OVERHEAD COST		12,027,540
220201	TRAVEL & TRANSPORT - GENERAL		771,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		482,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,208
220202	UTILITIES - GENERAL		2,369,519
22020201	ELECTRICITY CHARGES		1,051,500
22020202	TELEPHONE CHARGES		34,705
22020203	INTERNET ACCESS CHARGES		233,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,367
22020205	WATER RATES		462,733
22020206	SEWERAGE CHARGES		355,727
220203	MATERIALS & SUPPLIES - GENERAL		1,906,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		202,446
22020303	NEWSPAPERS		71,473
22020304	MAGAZINES & PERIODICALS		115,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		433,813
22020307	DRUGS & MEDICAL SUPPLIES		456,663
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		337,410
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		289,208
220204	MAINTENANCE SERVICES - GENERAL		3,783,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		578,416
22020402	MAINTENANCE OF OFFICE FURNITURE		241,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		115,683
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		96,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,217,263
22020410	MAINTENANCE OF ROADS AND BRIDGES		289,208
22020413	MAINTENANCE OF STREET LIGHTS		245,827
220205	TRAINING - GENERAL		482,013
22020501	LOCAL TRAINING		482,013
220206	OTHER SERVICES - GENERAL		433,813
22020606	CLEANING AND FUMIGATION SERVICES		433,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		192,434
22020708	MEDICAL CONSULTING		192,434
220208	FUEL & LUBRICANTS - GENERAL		1,114,416
22020801	MOTOR VEHICLE FUEL COST		385,611
22020803	PLANT / GENERATOR FUEL COST		728,805
220210	MISCELLANEOUS		973,621
22021001	REFRESHMENT & MEALS		192,805
22021004	MEDICAL EXPENSES		231,320
22021006	POSTAGES & COURIER SERVICES		115,683
22021007	WELFARE PACKAGES		433,813
2205	SUBSIDIES GENERAL		218,497,068
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,497,068
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,497,068
23	CAPITAL EXPENDITURE		172,541,534
2301	FIXED ASSETS PURCHASED		31,587,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,587,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		25,270,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,317,500
2302	CONSTRUCTION / PROVISION		61,534,034
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,534,034
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,220,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		54,314,034
2303	REHABILITATION / REPAIRS		79,420,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,420,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		79,420,000
	TOTAL PERSONNEL		361,404,153
	TOTAL OVERHEAD		230,524,608
	TOTAL RECURRENT		591,928,761
	TOTAL CAPITAL		172,541,534
	TOTAL ALLOCATION		764,470,295
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104654	COMPLETION OF FENCING OF SCHOOL HOSTELS	ONGOING	18,050,000
ERGP23149971	CONSTRUCTION OF NEW 8 CLASSROOMS WITH TOILETS AND STAFF OFFICES	ONGOING	22,562,500
ERGP23149985	CONSTRUCTION OF TWO BLOCK OF 8 HOSTELS WITH LAUNDRY AND TOILETS	ONGOING	25,270,000
ERGP23169472	RENOVATION OF E- LABRARY	NEW	13,537,500
ERGP23169609	PURCHASE OF UTILITY VEHICLE	NEW	25,270,000
ERGP23169632	CONSTRUCTION OF STANDARD FIELD	NEW	54,314,034
ERGP23169640	SUPPLY OF OFFICE FURNITURES	NEW	6,317,500
ERGP23169662	INSTALLATION OF SOLAR INVERTER AT THE ADMINISTRATIVE BLOCK	NEW	7,220,000
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,569,474
21	PERSONNEL COST		95,786,225
2101	SALARY		83,188,022
210101	SALARIES AND WAGES		83,188,022
21010101	SALARY		83,188,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,598,203
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,478,203
21020201	NHIS		4,159,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,318,802
22	OTHER RECURRENT COSTS		199,931,346
2202	OVERHEAD COST		12,149,223
220201	TRAVEL & TRANSPORT - GENERAL		468,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		107,923
220202	UTILITIES - GENERAL		1,284,939
22020201	ELECTRICITY CHARGES		260,875
22020202	TELEPHONE CHARGES		81,387
22020203	INTERNET ACCESS CHARGES		298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		445,203
22020205	WATER RATES		199,284
220203	MATERIALS & SUPPLIES - GENERAL		3,130,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		571,239
22020302	BOOKS		252,516
22020303	NEWSPAPERS		189,713
22020304	MAGAZINES & PERIODICALS		262,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,843
22020306	PRINTING OF SECURITY DOCUMENTS		197,017
22020307	DRUGS & MEDICAL SUPPLIES		345,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,820
22020309	UNIFORMS & OTHER CLOTHING		447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,074
220204	MAINTENANCE SERVICES - GENERAL		3,540,533



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,406
22020402	MAINTENANCE OF OFFICE FURNITURE		571,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,785
220205	TRAINING - GENERAL		96,065
22020501	LOCAL TRAINING		96,065
220206	OTHER SERVICES - GENERAL		334,048
22020601	SECURITY CHARGES		134,615
22020606	CLEANING AND FUMIGATION SERVICES		199,433
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		697,719
22020702	INFORMATION TECHNOLOGY CONSULTING		445,203
22020703	LEGAL SERVICES		252,516
220208	FUEL & LUBRICANTS - GENERAL		1,330,994
22020801	MOTOR VEHICLE FUEL COST		179,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,518
22020803	PLANT / GENERATOR FUEL COST		538,470
22020806	COOKING GAS/FUEL COST		252,516
220209	FINANCIAL CHARGES - GENERAL		272,311
22020904	OTHER CRF BANK CHARGES		272,311
220210	MISCELLANEOUS		994,166
22021001	REFRESHMENT & MEALS		194,447
22021003	PUBLICITY & ADVERTISEMENTS		99,716
22021004	MEDICAL EXPENSES		179,490
22021006	POSTAGES & COURIER SERVICES		116,668
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		179,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		44,872
2205	SUBSIDIES GENERAL		187,782,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		187,782,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		187,782,123
23	CAPITAL EXPENDITURE		172,851,903
2301	FIXED ASSETS PURCHASED		111,481,903
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,481,903
23010105	PURCHASE OF MOTOR VEHICLES		28,880,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		22,562,500
23010119	PURCHASE OF POWER GENERATING SET		18,050,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,025,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,401,903
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		9,025,000
2302	CONSTRUCTION / PROVISION		43,320,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,320,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,245,000
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		18,050,000
	TOTAL PERSONNEL		95,786,225
	TOTAL OVERHEAD		199,931,346
	TOTAL RECURRENT		295,717,571
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		468,569,474
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149916	PURCHASE OF LABORATORY FURNITURE AND FITTINGS	ONGOING	13,537,500
ERGP23149959	PURCHASE OF DINING HALL AND KITCHEN UTENSILS	ONGOING	9,025,000
ERGP23149976	PURCHASE OF HOSTEL FURNITURE	ONGOING	10,401,903
ERGP23169398	PROCUREMENT OF UTILITY VEHICLE	NEW	28,880,000
ERGP23169432	PROCUREMENT AND INSTALLATION OF ICT EQUIPMENTS	NEW	22,562,500
ERGP23169474	PROCUREMENT AND INSTALLATION OF SPORTS EQUIPMENT	NEW	9,025,000



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CODE	LINE ITEM		AMOUNT
ERGP23169488	CONSTRUCTION OF DRAINAGE SYSTEM IN THE COLLEGE	NEW	16,245,000
ERGP23170151	RENOVATION OF 1 NO SPORT PAVILLION	NEW	18,050,000
ERGP23170164	SUPPLY AND INSTALLATION OF 200KVA GENERATOR	NEW	18,050,000
ERGP23170328	CONSTRUCTION OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	NEW	18,050,000
ERGP23170349	FURNISHING OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	NEW	9,025,000
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		387,700,579
21	PERSONNEL COST		116,028,667
2101	SALARY		100,633,624
210101	SALARIES AND WAGES		100,633,624
21010101	SALARY		100,633,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,395,043
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,095,043
21020201	NHIS		5,031,681
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,063,362
22	OTHER RECURRENT COSTS		101,147,772
2202	OVERHEAD COST		10,027,397
220201	TRAVEL & TRANSPORT - GENERAL		907,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		362,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		544,474
220202	UTILITIES - GENERAL		544,474
22020201	ELECTRICITY CHARGES		544,474
220203	MATERIALS & SUPPLIES - GENERAL		2,223,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		362,983
22020302	BOOKS		362,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,491
22020306	PRINTING OF SECURITY DOCUMENTS		181,491
22020307	DRUGS & MEDICAL SUPPLIES		544,474
22020309	UNIFORMS & OTHER CLOTHING		181,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		226,864
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		181,491
220204	MAINTENANCE SERVICES - GENERAL		2,087,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		362,983
22020402	MAINTENANCE OF OFFICE FURNITURE		181,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,237
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,474
22020406	OTHER MAINTENANCE SERVICES		362,983
220205	TRAINING - GENERAL		544,474
22020501	LOCAL TRAINING		544,474
220206	OTHER SERVICES - GENERAL		544,474
22020606	CLEANING AND FUMIGATION SERVICES		544,474
220208	FUEL & LUBRICANTS - GENERAL		1,088,948
22020801	MOTOR VEHICLE FUEL COST		544,474
22020803	PLANT / GENERATOR FUEL COST		544,474
220210	MISCELLANEOUS		2,087,151
22021001	REFRESHMENT & MEALS		362,983
22021002	HONORARIUM & SITTING ALLOWANCE		272,237
22021003	PUBLICITY & ADVERTISEMENTS		544,474
22021007	WELFARE PACKAGES		544,474
22021010	DIRECT TEACHING & LABORATORY COST		362,983
2205	SUBSIDIES GENERAL		91,120,375
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		91,120,375
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		91,120,375
23	CAPITAL EXPENDITURE		170,524,140
2303	REHABILITATION / REPAIRS		170,524,140



2022 APPROPRIATION BILL			2022 APPROPRIATION BILL
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,140
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,140
	TOTAL PERSONNEL		116,028,667
	TOTAL OVERHEAD		101,147,772
	TOTAL RECURRENT		217,176,439
	TOTAL CAPITAL		170,524,140
	TOTAL ALLOCATION		387,700,579
0517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23130018	COMPLETION OF CONSTRUCTION OF ASSEMBLY HALL	ONGOING	3,349,113
ERGP23149897	RENOVATION OF OFFICE BUILDINGS	ONGOING	8,686,671
ERGP23149898	REHABILITATION OF GIRLS HOSTEL	ONGOING	26,562,378
ERGP23149900	RENOVATION OF STAFF QUARTERS	ONGOING	16,207,594
ERGP23169694	RENOVATION OF COLLEGE CLINIC	NEW	29,078,384
ERGP23169697	PROVISION OF SOLAR STREET LIGHTS	NEW	18,050,000
ERGP23169698	LANDSCAPING OF THE COLLEGE ENVIRONMENT	NEW	27,075,000
ERGP23169701	RENOVATION OF E-LIBRARY	NEW	9,025,000
ERGP23169702	RENOVATION OF THE PRINCIPAL QUARTERS	NEW	32,490,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		566,945,426
21	PERSONNEL COST		204,931,128
2101	SALARY		177,731,415
210101	SALARIES AND WAGES		177,731,415
21010101	SALARY		177,731,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,199,713
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		26,659,713
21020201	NHIS		8,886,571
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,773,142
22	OTHER RECURRENT COSTS		189,643,467
2202	OVERHEAD COST		12,582,190
220201	TRAVEL & TRANSPORT - GENERAL		1,149,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		388,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		761,412
220202	UTILITIES - GENERAL		1,007,348
22020201	ELECTRICITY CHARGES		456,847
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		137,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		171,318
220203	MATERIALS & SUPPLIES - GENERAL		1,988,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		228,423
22020302	BOOKS		274,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593
22020306	PRINTING OF SECURITY DOCUMENTS		228,423
22020307	DRUGS & MEDICAL SUPPLIES		228,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		34,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,325
220204	MAINTENANCE SERVICES - GENERAL		3,917,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,142,117
22020402	MAINTENANCE OF OFFICE FURNITURE		228,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		171,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	TRAINING - GENERAL		799,482



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		799,482
220206	OTHER SERVICES - GENERAL		875,623
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		76,141
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		190,353
22020708	MEDICAL CONSULTING		190,353
220208	FUEL & LUBRICANTS - GENERAL		1,322,952
22020801	MOTOR VEHICLE FUEL COST		51,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,581
22020803	PLANT / GENERATOR FUEL COST		228,423
22020806	COOKING GAS/FUEL COST		837,553
220209	FINANCIAL CHARGES - GENERAL		190,353
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,353
220210	MISCELLANEOUS		1,139,643
22021001	REFRESHMENT & MEALS		81,471
22021002	HONORARIUM & SITTING ALLOWANCE		125,633
22021003	PUBLICITY & ADVERTISEMENTS		102,029
22021004	MEDICAL EXPENSES		171,318
22021006	POSTAGES & COURIER SERVICES		30,456
22021007	WELFARE PACKAGES		183,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		285,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,685
2205	SUBSIDIES GENERAL		177,061,277
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		177,061,277
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		177,061,277
23	CAPITAL EXPENDITURE		172,370,831
2303	REHABILITATION / REPAIRS		172,370,831
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,370,831
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,370,831
	TOTAL PERSONNEL		204,931,128
	TOTAL OVERHEAD		189,643,467
	TOTAL RECURRENT		394,574,595
	TOTAL CAPITAL		172,370,831
	TOTAL ALLOCATION		566,945,426
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168987	RENOVATION/REHABILITATION OF CONFERENCE HALL.	NEW	37,002,500
ERGP23168995	RENOVATION/REHABILITATION LANGUAGES & FINE ART BLOCK	NEW	30,685,000
ERGP23170028	PROVISION OF HOSTEL ACCOMMODATION	NEW	50,533,331
ERGP23170095	PROVISION OF MODERN DINING HALL	NEW	27,075,000
ERGP23170106	REHABILITATION OF E-LIBRARY	NEW	27,075,000
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		613,887,018
21	PERSONNEL COST		203,900,557
2101	SALARY		176,835,267
210101	SALARIES AND WAGES		176,835,267
21010101	SALARY		176,835,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,065,290
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		26,525,290
21020201	NHIS		8,841,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,683,527
22	OTHER RECURRENT COSTS		237,219,909
2202	OVERHEAD COST		14,431,329
220201	TRAVEL & TRANSPORT - GENERAL		696,061
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		321,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,802
220202	UTILITIES - GENERAL		1,621,501



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		321,259
22020202	TELEPHONE CHARGES		259,363
22020203	INTERNET ACCESS CHARGES		214,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		77,102
22020205	WATER RATES		321,259
22020206	SEWERAGE CHARGES		428,345
220203	MATERIALS & SUPPLIES - GENERAL		2,464,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,504
22020303	NEWSPAPERS		535,432
22020304	MAGAZINES & PERIODICALS		273,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,173
22020307	DRUGS & MEDICAL SUPPLIES		107,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,168,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		38,551
220204	MAINTENANCE SERVICES - GENERAL		5,846,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,533,850
22020402	MAINTENANCE OF OFFICE FURNITURE		257,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		535,432
22020405	MAINTENANCE OF PLANTS/GENERATORS		642,518
22020410	MAINTENANCE OF ROADS AND BRIDGES		267,716
22020413	MAINTENANCE OF STREET LIGHTS		224,881
220205	TRAINING - GENERAL		481,889
22020501	LOCAL TRAINING		481,889
220206	OTHER SERVICES - GENERAL		809,573
22020606	CLEANING AND FUMIGATION SERVICES		809,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		128,504
22020708	MEDICAL CONSULTING		128,504
220208	FUEL & LUBRICANTS - GENERAL		1,000,615
22020801	MOTOR VEHICLE FUEL COST		518,726
22020803	PLANT / GENERATOR FUEL COST		481,889
220210	MISCELLANEOUS		1,381,415
22021001	REFRESHMENT & MEALS		257,007
22021004	MEDICAL EXPENSES		514,015
22021006	POSTAGES & COURIER SERVICES		128,504
22021007	WELFARE PACKAGES		481,889
2205	SUBSIDIES GENERAL		222,788,580
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,788,580
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,788,580
23	CAPITAL EXPENDITURE		172,766,552
2302	CONSTRUCTION / PROVISION		111,396,552
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,396,552
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		74,005,000
23020114	CONSTRUCTION / PROVISION OF ROADS		37,391,552
2303	REHABILITATION / REPAIRS		61,370,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,370,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,370,000
	TOTAL PERSONNEL		203,900,557
	TOTAL OVERHEAD		237,219,909
	TOTAL RECURRENT		441,120,466
	TOTAL CAPITAL		172,766,552
	TOTAL ALLOCATION		613,887,018
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	37,391,552
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	18,050,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	ONGOING	22,562,500
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	ONGOING	31,587,500
ERGP23149945	RENOVATION AND FURNISHING OF 10 NO. STAFF QUARTERS	ONGOING	27,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23155101	RENOVATION OF THREE 3 NUMBER LABORATORY AND SUPPLY OF SCIENCE EQUIPMENT	ONGOING	15,342,500
ERGP23169963	RENOVATION OF STUDENTS HOSTELS AND INTERLOCK	NEW	20,757,500
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		776,414,330
21	PERSONNEL COST		352,091,402
2101	SALARY		305,592,524
210101	SALARIES AND WAGES		305,592,524
21010101	SALARY		305,592,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,498,878
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		45,838,878
21020201	NHIS		15,279,626
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,559,252
22	OTHER RECURRENT COSTS		253,798,796
2202	OVERHEAD COST		14,008,335
220201	TRAVEL & TRANSPORT - GENERAL		3,284,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,077,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,401
220202	UTILITIES - GENERAL		2,427,719
22020201	ELECTRICITY CHARGES		1,961,958
22020203	INTERNET ACCESS CHARGES		465,761
220203	MATERIALS & SUPPLIES - GENERAL		1,742,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		269,651
22020306	PRINTING OF SECURITY DOCUMENTS		208,367
22020307	DRUGS & MEDICAL SUPPLIES		823,299
220204	MAINTENANCE SERVICES - GENERAL		2,966,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,544,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,497
220205	TRAINING - GENERAL		413,670
22020501	LOCAL TRAINING		413,670
220208	FUEL & LUBRICANTS - GENERAL		2,141,276
22020801	MOTOR VEHICLE FUEL COST		1,132,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		361,578
22020803	PLANT / GENERATOR FUEL COST		647,163
220210	MISCELLANEOUS		1,032,642
22021009	SPORTING ACTIVITIES		465,761
22021010	DIRECT TEACHING & LABORATORY COST		566,881
2205	SUBSIDIES GENERAL		239,790,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		239,790,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		239,790,461
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		4,512,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,512,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		4,512,500
2303	REHABILITATION / REPAIRS		166,011,632
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		166,011,632
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		166,011,632
	TOTAL PERSONNEL		352,091,402
	TOTAL OVERHEAD		253,798,796
	TOTAL RECURRENT		605,890,198
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		776,414,330
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL AQUISITION AND INNOVATION CENTRE	ONGOING	53,247,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	ONGOING	4,512,500
ERGP23149894	RENOVATION OF TOILETS, BOREHOLES, WATER RETICULATION AND PROVISION OF WATER STORAGE FACILITIES	ONGOING	9,025,000
ERGP23169016	RENOVATION AND EQUIPPING 2 NOS BLOCK OF 6 CLASSROOM	NEW	36,100,000
ERGP23169018	RENOVATION AND EQUIPPING OF COLLEGE STORE	NEW	22,514,132
ERGP23169388	RENOVATION AND EQUIPPING OF E-LIBRARY AND LIBRARY 2	NEW	22,562,500
ERGP23169400	CONSTRUCTION AND EQUIPPING OF GUIDIANCE AND CANSSELLING UNIT	NEW	22,562,500
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		496,080,555
21	PERSONNEL COST		176,749,440
2101	SALARY		153,225,600
210101	SALARIES AND WAGES		153,225,600
21010101	SALARY		153,225,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,523,840
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		22,983,840
21020201	NHIS		7,661,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,322,560
22	OTHER RECURRENT COSTS		146,812,859
2202	OVERHEAD COST		13,464,384
220201	TRAVEL & TRANSPORT - GENERAL		4,887,852
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,641,919
220202	UTILITIES - GENERAL		634,546
22020201	ELECTRICITY CHARGES		634,546
220203	MATERIALS & SUPPLIES - GENERAL		1,233,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		655,821
22020302	BOOKS		50,000
22020303	NEWSPAPERS		20,000
22020306	PRINTING OF SECURITY DOCUMENTS		253,818
22020307	DRUGS & MEDICAL SUPPLIES		253,818
220204	MAINTENANCE SERVICES - GENERAL		3,180,863
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		796,405
22020402	MAINTENANCE OF OFFICE FURNITURE		309,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		253,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		253,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,866
22020406	OTHER MAINTENANCE SERVICES		1,075,494
220205	TRAINING - GENERAL		100,000
22020501	LOCAL TRAINING		100,000
220206	OTHER SERVICES - GENERAL		507,637
22020606	CLEANING AND FUMIGATION SERVICES		507,637
220208	FUEL & LUBRICANTS - GENERAL		928,163
22020801	MOTOR VEHICLE FUEL COST		737,799
22020803	PLANT / GENERATOR FUEL COST		190,364
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		991,866
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021010	DIRECT TEACHING & LABORATORY COST		491,866
2205	SUBSIDIES GENERAL		133,348,475
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		133,348,475
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,348,475
23	CAPITAL EXPENDITURE		172,518,256
2301	FIXED ASSETS PURCHASED		54,964,436
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,964,436
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		6,768,750
23010128	PURCHASE OF SECURITY EQUIPMENT		48,195,686
2303	REHABILITATION / REPAIRS		117,553,820



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,553,820
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		117,553,820
	TOTAL PERSONNEL		176,749,440
	TOTAL OVERHEAD		146,812,859
	TOTAL RECURRENT		323,562,299
	TOTAL CAPITAL		172,518,256
	TOTAL ALLOCATION		496,080,555
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149773	RENOVATION OF 2 NUMBER OF HOSTEL BLOCKS	ONGOING	34,295,000
ERGP23149846	RENOVATION OF STAFF QUARTERS	ONGOING	39,564,806
ERGP23169749	RENOVATION AND REHABILITATION OF SOCIAL SCIENCE LABORATORY	NEW	30,561,006
ERGP23169761	RENOVATION AND REHABILITATION OF E-LIBRARY	NEW	17,634,680
ERGP23169770	PROCUREMENT OF FURNITURE FOR DINNING HALL	NEW	6,768,750
ERGP23169779	RENOVATION OF 3 BLOCKS OF CLASSROOMS	NEW	43,694,014
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		960,678,855
21	PERSONNEL COST		495,383,511
2101	SALARY		429,881,314
210101	SALARIES AND WAGES		429,881,314
21010101	SALARY		429,881,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,502,197
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		64,482,197
21020201	NHIS		21,494,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,988,131
22	OTHER RECURRENT COSTS		292,443,441
2202	OVERHEAD COST		15,341,584
220201	TRAVEL & TRANSPORT - GENERAL		703,769
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		337,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,446
220202	UTILITIES - GENERAL		1,440,781
22020201	ELECTRICITY CHARGES		505,655
22020202	TELEPHONE CHARGES		202,586
22020203	INTERNET ACCESS CHARGES		337,338
22020204	SATELLITE BROADCASTING ACCESS CHARGES		206,175
22020205	WATER RATES		189,027
220203	MATERIALS & SUPPLIES - GENERAL		4,041,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		492,674
22020302	BOOKS		385,942
22020303	NEWSPAPERS		442,014
22020304	MAGAZINES & PERIODICALS		428,048
22020305	PRINTING OF NON SECURITY DOCUMENTS		444,735
22020306	PRINTING OF SECURITY DOCUMENTS		387,232
22020307	DRUGS & MEDICAL SUPPLIES		320,103
22020308	FIELD & CAMPING MATERIALS SUPPLIES		556,180
22020309	UNIFORMS & OTHER CLOTHING		326,951
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,388
220204	MAINTENANCE SERVICES - GENERAL		2,450,979
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		329,205
22020402	MAINTENANCE OF OFFICE FURNITURE		371,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,396
22020406	OTHER MAINTENANCE SERVICES		493,067
220205	TRAINING - GENERAL		532,840
22020501	LOCAL TRAINING		532,840
220206	OTHER SERVICES - GENERAL		800,921
22020601	SECURITY CHARGES		363,918



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		437,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		956,446
22020702	INFORMATION TECHNOLOGY CONSULTING		551,302
22020703	LEGAL SERVICES		405,144
220208	FUEL & LUBRICANTS - GENERAL		1,507,757
22020801	MOTOR VEHICLE FUEL COST		337,324
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,091
22020803	PLANT / GENERATOR FUEL COST		332,158
22020806	COOKING GAS/FUEL COST		411,184
220209	FINANCIAL CHARGES - GENERAL		264,250
22020901	BANK CHARGES (OTHER THAN INTEREST)		264,250
220210	MISCELLANEOUS		2,642,574
22021001	REFRESHMENT & MEALS		427,110
22021002	HONORARIUM & SITTING ALLOWANCE		199,987
22021003	PUBLICITY & ADVERTISEMENTS		258,571
22021004	MEDICAL EXPENSES		440,357
22021006	POSTAGES & COURIER SERVICES		371,126
22021009	SPORTING ACTIVITIES		428,975
22021010	DIRECT TEACHING & LABORATORY COST		387,137
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,311
2205	SUBSIDIES GENERAL		277,101,857
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		277,101,857
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		277,101,857
23	CAPITAL EXPENDITURE		172,851,903
2302	CONSTRUCTION / PROVISION		57,860,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,860,768
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,860,768
2303	REHABILITATION / REPAIRS		114,991,135
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,991,135
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		114,991,135
	TOTAL PERSONNEL		495,383,511
	TOTAL OVERHEAD		292,443,441
	TOTAL RECURRENT		787,826,952
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		960,678,855
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169965	RENOVATION OF COLLEGE STAFF ROOM	NEW	22,663,268
ERGP23169966	PROCUREMENT OF 35 SEATER COASTER BUS	NEW	22,562,500
ERGP23169967	EQUIPPING OF THE 3000 CAPACITY DINING HALL KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	6,317,500
ERGP23169968	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS EACH	NEW	28,880,000
ERGP23169970	RENOVATION OF 1 BLOCK OF STUDENTS HOSTEL	NEW	35,197,500
ERGP23169971	RENOVATION OF OLD BIOLOGY LABORATORY/EXAMINATION OFFICE	NEW	19,326,135
ERGP23169972	RENOVATION OF COLLEGE SPORTS PAVILLION	NEW	7,220,000
ERGP23169977	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	4,512,500
ERGP26169974	PROCUREMENT OF OFFICE BUILDING AND FURNITURE	NEW	8,122,500
ERGP27169979	RENOVATION OF 2 BLOCKS OF 4 BEDROOM EACH	NEW	18,050,000
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,231,749
21	PERSONNEL COST		298,944,207
2101	SALARY		259,534,093
210101	SALARIES AND WAGES		259,534,093
21010101	SALARY		259,534,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,410,114
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		38,930,114
21020201	NHIS		12,976,705
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,953,409



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		230,831,360
2202	OVERHEAD COST		12,046,543
220201	TRAVEL & TRANSPORT - GENERAL		800,144
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,069
220202	UTILITIES - GENERAL		733,460
22020201	ELECTRICITY CHARGES		444,521
22020202	TELEPHONE CHARGES		177,809
22020203	INTERNET ACCESS CHARGES		111,130
220203	MATERIALS & SUPPLIES - GENERAL		2,467,093
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,391
22020302	BOOKS		444,521
22020303	NEWSPAPERS		77,791
22020304	MAGAZINES & PERIODICALS		55,565
22020306	PRINTING OF SECURITY DOCUMENTS		333,391
22020307	DRUGS & MEDICAL SUPPLIES		333,391
22020308	FIELD & CAMPING MATERIALS SUPPLIES		333,391
22020309	UNIFORMS & OTHER CLOTHING		222,261
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,391
220204	MAINTENANCE SERVICES - GENERAL		2,178,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		444,521
22020402	MAINTENANCE OF OFFICE FURNITURE		333,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		333,391
22020406	OTHER MAINTENANCE SERVICES		400,069
220205	TRAINING - GENERAL		444,521
22020501	LOCAL TRAINING		444,521
220206	OTHER SERVICES - GENERAL		1,022,399
22020601	SECURITY CHARGES		555,652
22020606	CLEANING AND FUMIGATION SERVICES		466,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		111,130
22020708	MEDICAL CONSULTING		111,130
220208	FUEL & LUBRICANTS - GENERAL		1,666,954
22020801	MOTOR VEHICLE FUEL COST		444,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		333,391
22020803	PLANT / GENERATOR FUEL COST		444,521
22020806	COOKING GAS/FUEL COST		444,521
220209	FINANCIAL CHARGES - GENERAL		111,130
22020901	BANK CHARGES (OTHER THAN INTEREST)		111,130
220210	MISCELLANEOUS		2,511,558
22021001	REFRESHMENT & MEALS		333,391
22021002	HONORARIUM & SITTING ALLOWANCE		222,261
22021003	PUBLICITY & ADVERTISEMENTS		266,713
22021004	MEDICAL EXPENSES		333,391
22021006	POSTAGES & COURIER SERVICES		44,464
22021007	WELFARE PACKAGES		333,391
22021009	SPORTING ACTIVITIES		333,391
22021010	DIRECT TEACHING & LABORATORY COST		333,391
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		311,165
2205	SUBSIDIES GENERAL		218,784,817
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,784,817
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,784,817
23	CAPITAL EXPENDITURE		172,456,182
2302	CONSTRUCTION / PROVISION		80,322,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,322,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,147,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		92,133,682
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,133,682
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		92,133,682



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		298,944,207
	TOTAL OVERHEAD		230,831,360
	TOTAL RECURRENT		529,775,567
	TOTAL CAPITAL		172,456,182
	TOTAL ALLOCATION		702,231,749
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23148905	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	63,175,000
ERGP23169936	RENOVATION OF BASIC TECHNOLOGY WORKSHOP	NEW	10,830,000
ERGP23169941	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	27,075,000
ERGP23169943	PROVISION OF 4 UNITS BOREHOLE AND WATER RETICULATION	NEW	17,147,500
ERGP23169945	LANDSCAPING OF THE COLLEGE PREMISES	NEW	13,537,500
ERGP23169960	RENOVATION OF 7 UNITS OF 3 BEDROOMS STAFF QUARTERS	NEW	18,128,682
ERGP23169961	RENOVATION OF COLLEGE LIBRARY	NEW	22,562,500
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		460,132,602
21	PERSONNEL COST		148,340,968
2101	SALARY		128,887,798
210101	SALARIES AND WAGES		128,887,798
21010101	SALARY		128,887,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,453,170
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		19,333,170
21020201	NHIS		6,444,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,888,780
22	OTHER RECURRENT COSTS		143,517,680
2202	OVERHEAD COST		14,030,831
220201	TRAVEL & TRANSPORT - GENERAL		1,851,079
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,845,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,339
220202	UTILITIES - GENERAL		953,986
22020201	ELECTRICITY CHARGES		133,657
22020202	TELEPHONE CHARGES		41,016
22020203	INTERNET ACCESS CHARGES		164,066
22020205	WATER RATES		615,247
220203	MATERIALS & SUPPLIES - GENERAL		1,101,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		178,208
22020302	BOOKS		61,525
22020303	NEWSPAPERS		102,541
22020304	MAGAZINES & PERIODICALS		41,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,032
22020306	PRINTING OF SECURITY DOCUMENTS		102,541
22020307	DRUGS & MEDICAL SUPPLIES		123,050
22020309	UNIFORMS & OTHER CLOTHING		410,164
220204	MAINTENANCE SERVICES - GENERAL		2,647,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,474
22020402	MAINTENANCE OF OFFICE FURNITURE		213,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		410,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		276,152
22020406	OTHER MAINTENANCE SERVICES		258,474
220205	TRAINING - GENERAL		615,247
22020501	LOCAL TRAINING		615,247
220206	OTHER SERVICES - GENERAL		650,602
22020601	SECURITY CHARGES		222,760
22020606	CLEANING AND FUMIGATION SERVICES		427,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		164,066
22020708	MEDICAL CONSULTING		164,066
220208	FUEL & LUBRICANTS - GENERAL		1,658,335



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		820,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,164
22020803	PLANT / GENERATOR FUEL COST		427,842
220209	FINANCIAL CHARGES - GENERAL		123,050
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,050
220210	MISCELLANEOUS		4,265,710
22021001	REFRESHMENT & MEALS		410,164
22021002	HONORARIUM & SITTING ALLOWANCE		615,247
22021003	PUBLICITY & ADVERTISEMENTS		410,164
22021004	MEDICAL EXPENSES		615,247
22021006	POSTAGES & COURIER SERVICES		574,230
22021007	WELFARE PACKAGES		594,738
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		225,591
22021009	SPORTING ACTIVITIES		615,247
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		205,082
2205	SUBSIDIES GENERAL		129,486,849
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,486,849
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,486,849
23	CAPITAL EXPENDITURE		168,273,954
2301	FIXED ASSETS PURCHASED		9,433,954
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,433,954
23010119	PURCHASE OF POWER GENERATING SET		9,433,954
2302	CONSTRUCTION / PROVISION		77,615,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,615,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		77,615,000
2303	REHABILITATION / REPAIRS		58,662,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,662,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,662,500
2304	PRESERVATION OF THE ENVIRONMENT		22,562,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,562,500
23040102	EROSION & FLOOD CONTROL		22,562,500
	TOTAL PERSONNEL		148,340,968
	TOTAL OVERHEAD		143,517,680
	TOTAL RECURRENT		291,858,648
	TOTAL CAPITAL		168,273,954
	TOTAL ALLOCATION		460,132,602
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150113	CONSTRUCTION OF 1 BLOCK OF 4 ROOM APARTMENT STAFF QUARTERS	ONGOING	37,905,000
ERGP23150115	CONTROL OF GULLY EROSION	ONGOING	22,562,500
ERGP23150124	CONSTRUCTION OF 4 BEDROOM BUNGALOW AND FURNISHING FOR PRINCIPAL'S QUARTERS	ONGOING	39,710,000
ERGP23168560	PROCUREMENT OF 2 NOS 30 KVA GEENERATORS	NEW	9,433,954
ERGP23168563	RENOVATION OF 6 NOS BLOCK OF HOSTELS	NEW	45,125,000
ERGP23169282	RENOVATION OF LIBRARY AND PURCHASE OF BOOK	NEW	13,537,500
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,522,888
21	PERSONNEL COST		142,319,604
2101	SALARY		123,443,134
210101	SALARIES AND WAGES		123,443,134
21010101	SALARY		123,443,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,876,470
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,516,470
21020201	NHIS		6,172,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,344,313
22	OTHER RECURRENT COSTS		108,006,922
2202	OVERHEAD COST		12,570,318
220201	TRAVEL& TRANSPORT - GENERAL		3,483,648



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,653,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,830,037
220202	UTILITIES - GENERAL		488,009
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		122,002
220203	MATERIALS & SUPPLIES - GENERAL		488,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,004
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,006
220204	MAINTENANCE SERVICES - GENERAL		2,566,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010
22020402	MAINTENANCE OF OFFICE FURNITURE		244,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,007
220205	TRAINING - GENERAL		551,204
22020501	LOCAL TRAINING		551,204
220206	OTHER SERVICES - GENERAL		915,018
22020601	SECURITY CHARGES		610,012
22020606	CLEANING AND FUMIGATION SERVICES		305,006
220208	FUEL & LUBRICANTS - GENERAL		1,446,369
22020801	MOTOR VEHICLE FUEL COST		762,515
22020803	PLANT / GENERATOR FUEL COST		683,854
220209	FINANCIAL CHARGES - GENERAL		110,240
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,240
220210	MISCELLANEOUS		2,521,384
22021001	REFRESHMENT & MEALS		610,012
22021003	PUBLICITY & ADVERTISEMENTS		305,006
22021006	POSTAGES & COURIER SERVICES		305,006
22021007	WELFARE PACKAGES		610,012
22021009	SPORTING ACTIVITIES		508,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		183,004
2205	SUBSIDIES GENERAL		95,436,604
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		95,436,604
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,436,604
23	CAPITAL EXPENDITURE		168,196,362
2301	FIXED ASSETS PURCHASED		76,413,717
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,413,717
23010108	PURCHASE OF BUSES		31,436,431
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,182,788
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,794,497
2302	CONSTRUCTION / PROVISION		55,265,760
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,265,760
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,265,760
2303	REHABILITATION / REPAIRS		36,516,886
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,516,886
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,516,886
	TOTAL PERSONNEL		142,319,604
	TOTAL OVERHEAD		108,006,922
	TOTAL RECURRENT		250,326,526
	TOTAL CAPITAL		168,196,362
	TOTAL ALLOCATION		418,522,888
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169807	RENOVATION OF 500 CAPACITY HOSTEL (CBN HOSTEL)	NEW	9,025,000
ERGP23169814	CONSTRUCTION OF 20 BED SPACE CLINIC FOR STUDENTS	NEW	23,105,393
ERGP23169821	PROCUREMENT OF DINING HALL FURNITURE (100 LONG TABLES AND 200 LONG DESK)	NEW	9,182,788
ERGP23169824	PROCUREMENT OF CLASSROOM FURNITURE (700 SETS OF WOODEN LOCKERS/ CHAIRS)	NEW	22,562,500
ERGP23170222	PROCUREMENT OF HOME ECONOMICS LABORATORY EQUIPMENT	NEW	13,231,997
ERGP23170229	RENOVATION OF 100 BED CAPACITY HOSTEL	NEW	27,491,886



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CODE	LINE ITEM		AMOUNT
ERGP23170232	CONSTRUCTION OF OUTDOOR KITCHEN FOR STUDENTS	NEW	32,160,367
ERGP23170241	PROCUREMENT OF ONE NUMBER OF 14SEATER BUS FOR STUDENTS	NEW	31,436,431
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,013,897,056
21	PERSONNEL COST		511,337,771
2101	SALARY		444,015,453
210101	SALARIES AND WAGES		444,015,453
21010101	SALARY		444,015,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,322,318
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		66,602,318
21020201	NHIS		22,200,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,401,545
22	OTHER RECURRENT COSTS		329,707,382
2202	OVERHEAD COST		14,074,887
220201	TRAVEL & TRANSPORT - GENERAL		445,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,222
220202	UTILITIES - GENERAL		4,825,258
22020201	ELECTRICITY CHARGES		353,940
22020202	TELEPHONE CHARGES		405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		318,546
22020206	SEWERAGE CHARGES		1,327,275
220203	MATERIALS & SUPPLIES - GENERAL		7,019,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		353,940
22020302	BOOKS		162,222
22020303	NEWSPAPERS		3,539,399
22020304	MAGAZINES & PERIODICALS		73,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,990
22020306	PRINTING OF SECURITY DOCUMENTS		619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	MAINTENANCE SERVICES - GENERAL		427,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,677
220205	TRAINING - GENERAL		265,455
22020501	LOCAL TRAINING		265,455
220208	FUEL & LUBRICANTS - GENERAL		737,375
22020801	MOTOR VEHICLE FUEL COST		442,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		294,950
220210	MISCELLANEOUS		353,940
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	SUBSIDIES GENERAL		315,632,495
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		315,632,495
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		315,632,495
23	CAPITAL EXPENDITURE		172,851,903
2302	CONSTRUCTION / PROVISION		28,880,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,880,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,880,000
2303	REHABILITATION / REPAIRS		143,971,903
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,971,903
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		143,971,903
	TOTAL PERSONNEL		511,337,771
	TOTAL OVERHEAD		329,707,382
	TOTAL RECURRENT		841,045,153
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		1,013,897,056
0517026054	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10169853	PURCHASE OF 1 NO 500 KVA SOUND PROOF GENERATOR	NEW	25,744,403
ERGP22149518	COMPLETION OF OF ONE STOREY BUILDING FOR GIRLS	ONGOING	24,367,500
ERGP23126725	LANDSCAPEING OF THE SCHOOL ENVIRONMENT	ONGOING	18,050,000
ERGP23126749	EROSION CONTROL	ONGOING	10,830,000
ERGP23169856	PROCUREMENT OF 1 NO RISO MACHINE	NEW	3,610,000
ERGP23169862	REHABILITATION OF SENIOR BOYS HOSTEL	NEW	18,050,000
ERGP23178478	REHABILITATION OF JUNIOR BOYS HOSTEL	NEW	18,050,000
ERGP27149591	COMPLETION OF 2 NO OF DETACHED 3 BEDROOM BUNGALOW	ONGOING	18,050,000
ERGP28169834	PURCHASE OF 1 NO TANKER OF 6000 LITRE	NEW	36,100,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,715,751
21	PERSONNEL COST		212,277,992
2101	SALARY		184,276,515
210101	SALARIES AND WAGES		184,276,515
21010101	SALARY		184,276,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,001,477
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		27,641,477
21020201	NHIS		9,213,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,427,651
22	OTHER RECURRENT COSTS		173,264,280
2202	OVERHEAD COST		10,206,766
220201	TRAVEL & TRANSPORT - GENERAL		1,238,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		869,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		368,798
220202	UTILITIES - GENERAL		1,340,894
22020201	ELECTRICITY CHARGES		879,898
22020202	TELEPHONE CHARGES		92,199
22020203	INTERNET ACCESS CHARGES		92,199
22020205	WATER RATES		276,598
220203	MATERIALS & SUPPLIES - GENERAL		1,155,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		869,373
22020302	BOOKS		92,199
22020303	NEWSPAPERS		27,660
22020304	MAGAZINES & PERIODICALS		27,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		92,199
220204	MAINTENANCE SERVICES - GENERAL		2,170,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		624,348
22020402	MAINTENANCE OF OFFICE FURNITURE		368,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		347,749
22020410	MAINTENANCE OF ROADS AND BRIDGES		92,199
220205	TRAINING - GENERAL		410,733
22020501	LOCAL TRAINING		410,733
220206	OTHER SERVICES - GENERAL		837,801
22020606	CLEANING AND FUMIGATION SERVICES		837,801
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		418,900
22020708	MEDICAL CONSULTING		418,900
220208	FUEL & LUBRICANTS - GENERAL		1,657,072
22020801	MOTOR VEHICLE FUEL COST		439,949
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		184,399
22020803	PLANT / GENERATOR FUEL COST		184,399
22020806	COOKING GAS/FUEL COST		848,325
220210	MISCELLANEOUS		977,314
22021002	HONORARIUM & SITTING ALLOWANCE		46,100
22021003	PUBLICITY & ADVERTISEMENTS		73,760
22021006	POSTAGES & COURIER SERVICES		92,199



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CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		276,598
22021009	SPORTING ACTIVITIES		276,598
22021029	MONITORING ACTIVITIES & FOLLOW UP		184,399
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		27,660
2205	SUBSIDIES GENERAL		163,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,057,514
23	CAPITAL EXPENDITURE		187,173,479
2302	CONSTRUCTION / PROVISION		187,173,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		187,173,479
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		187,173,479
	TOTAL PERSONNEL		212,277,992
	TOTAL OVERHEAD		173,264,280
	TOTAL RECURRENT		385,542,272
	TOTAL CAPITAL		187,173,479
	TOTAL ALLOCATION		572,715,751
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149422	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS	ONGOING	26,172,500
ERGP23149468	COMPLETION OF CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	ONGOING	53,397,229
ERGP23149583	RENOVATION OF 1 STOREY BLOCK OF HOSTEL	ONGOING	53,247,500
ERGP23167485	RENOVATION OF STAFF QUARTERS BLOCK B	NEW	2,256,250
ERGP23167486	PROCUREMENT OF 1 NO UTILITY VEHICLE	NEW	31,587,500
ERGP23170181	PROCUREMENT OF OFFICE FURNITURE FOR STAFF	NEW	2,256,250
ERGP23170206	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	2,256,250
ERGP23173658	PROVISION OF SOLAR STREET LIGHT	NEW	16,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,254,679
21	PERSONNEL COST		244,370,244
2101	SALARY		211,608,908
210101	SALARIES AND WAGES		211,608,908
21010101	SALARY		211,608,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,761,336
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		31,741,336
21020201	NHIS		10,580,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,160,891
22	OTHER RECURRENT COSTS		184,834,557
2202	OVERHEAD COST		12,185,425
220201	TRAVEL & TRANSPORT - GENERAL		1,320,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,089
220202	UTILITIES - GENERAL		1,271,480
22020201	ELECTRICITY CHARGES		571,256
22020202	TELEPHONE CHARGES		105,008
22020203	INTERNET ACCESS CHARGES		365,150
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008
22020205	WATER RATES		125,058
220203	MATERIALS & SUPPLIES - GENERAL		3,308,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		675,043
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		46,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,048,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	TRAINING - GENERAL		229,059
22020501	LOCAL TRAINING		229,059
220206	OTHER SERVICES - GENERAL		1,411,067
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017
22020703	LEGAL SERVICES		1,017
220208	FUEL & LUBRICANTS - GENERAL		964,709
22020803	PLANT / GENERATOR FUEL COST		845,420
22020806	COOKING GAS/FUEL COST		119,289
220209	FINANCIAL CHARGES - GENERAL		10,897
22020904	OTHER CRF BANK CHARGES		10,897
220210	MISCELLANEOUS		619,036
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		192,824
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		169,049,878
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,025,000
2303	REHABILITATION / REPAIRS		160,024,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,024,878
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,517,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,507,378
	TOTAL PERSONNEL		244,370,244
	TOTAL OVERHEAD		184,834,557
	TOTAL RECURRENT		429,204,801
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		598,254,679
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126325	RENOVATION AND FURNISHING OF CREATIVE/FINE ARTS AND BUSINESS DEPARTMENT BLOCK	ONGOING	18,050,000
ERGP23150934	RENOVATION OF 1 NO. STUDENTS' HOSTEL BLOCK	ONGOING	18,050,000
ERGP23169716	FENCING OF THE GIRLS' HOSTEL (PHASE I)	NEW	22,562,500
ERGP23169724	RENOVATION AND EQUIPPING OF THE COLLEGE e-LIBRARY	NEW	22,562,500
ERGP23169727	RENOVATION AND FURNISHING OF 2 NOS. BLOCKS OF SIX CLASSROOMS	NEW	27,075,000
ERGP23169729	CONSTRUCTION OF THE PRINCIPAL'S HOUSE WITH BOYS QUARTERS, FENCING AND GATE	NEW	31,587,500
ERGP23169731	EXPANSION OF THE COLLEGE KITCHEN AND DINING HALL COMPLEX (PHASE I)	NEW	9,307,378
ERGP23169737	PURCHASE OF FURNITURE FOR STUDENTS' AND STAFF	NEW	9,025,000
ERGP23169740	PURCHASE OF 10 NOS. AIR CONDITIONERS AND CEILING FANS	NEW	4,512,500
ERGP23169745	CONSTRUCTION OF FOUR ROOMS TRANSIT CAMP	NEW	6,317,500
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,586,849
21	PERSONNEL COST		205,567,415
2101	SALARY		178,232,535
210101	SALARIES AND WAGES		178,232,535



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		178,232,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,334,880
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		26,734,880
21020201	NHIS		8,911,627
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,823,253
22	OTHER RECURRENT COSTS		199,021,047
2202	OVERHEAD COST		14,119,360
220201	TRAVEL & TRANSPORT - GENERAL		1,301,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		139,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,800
220202	UTILITIES - GENERAL		1,711,720
22020201	ELECTRICITY CHARGES		1,394,160
22020202	TELEPHONE CHARGES		61,963
22020203	INTERNET ACCESS CHARGES		154,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,963
22020205	WATER RATES		38,727
220203	MATERIALS & SUPPLIES - GENERAL		3,032,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		726,126
22020302	BOOKS		232,360
22020303	NEWSPAPERS		151,034
22020304	MAGAZINES & PERIODICALS		116,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,042
22020306	PRINTING OF SECURITY DOCUMENTS		242,042
22020307	DRUGS & MEDICAL SUPPLIES		484,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		274,314
22020309	UNIFORMS & OTHER CLOTHING		467,947
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		96,817
220204	MAINTENANCE SERVICES - GENERAL		3,034,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,360
22020402	MAINTENANCE OF OFFICE FURNITURE		338,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		575,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,717
22020406	OTHER MAINTENANCE SERVICES		609,946
220205	TRAINING - GENERAL		354,994
22020501	LOCAL TRAINING		354,994
220206	OTHER SERVICES - GENERAL		1,549,067
22020601	SECURITY CHARGES		1,549,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		484,083
22020702	INFORMATION TECHNOLOGY CONSULTING		290,450
22020703	LEGAL SERVICES		193,633
220208	FUEL & LUBRICANTS - GENERAL		898,717
22020801	MOTOR VEHICLE FUEL COST		224,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,563
22020803	PLANT / GENERATOR FUEL COST		212,997
22020806	COOKING GAS/FUEL COST		206,542
220209	FINANCIAL CHARGES - GENERAL		38,727
22020904	OTHER CRF BANK CHARGES		38,727
220210	MISCELLANEOUS		1,713,654
22021001	REFRESHMENT & MEALS		193,633
22021003	PUBLICITY & ADVERTISEMENTS		290,450
22021004	MEDICAL EXPENSES		64,544
22021006	POSTAGES & COURIER SERVICES		51,636
22021009	SPORTING ACTIVITIES		709,989
22021010	DIRECT TEACHING & LABORATORY COST		338,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,544
2205	SUBSIDIES GENERAL		184,901,687
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		184,901,687
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,901,687



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		171,998,387
2301	FIXED ASSETS PURCHASED		27,120,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,120,125
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,120,125
2302	CONSTRUCTION / PROVISION		45,260,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,260,375
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		36,235,375
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,025,000
2303	REHABILITATION / REPAIRS		99,617,887
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		99,617,887
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		4,512,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,105,387
	TOTAL PERSONNEL		205,567,415
	TOTAL OVERHEAD		199,021,047
	TOTAL RECURRENT		404,588,462
	TOTAL CAPITAL		171,998,387
	TOTAL ALLOCATION		576,586,849
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	36,280,500
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	9,025,000
ERGP23151897	REHABILITATION/REPAIRS OF DINNING HALL	ONGOING	4,512,500
ERGP23169397	REHABILITATION/REPAIRS OF 1 NO. 4 BLOCKS OF GIRLS HOSTEL.	NEW	22,589,512
ERGP23169406	REHABILITATION/REPAIRS OF E - LIBRARY COMPLEX	NEW	27,210,375
ERGP23169424	PURCHASE OF MULTIPURPOSE HALL FURNITURES	NEW	27,120,125
ERGP23169435	PURCHASE OF DINNING HALL FURNITURES	NEW	4,512,500
ERGP23169493	INSTALLATION OF SOLAR STREET LIGHTS AND CCTV	NEW	36,235,375
ERGP23169550	REHABILITATION/REPAIRS OF SICK BAY AND PURCHASE OF FURNITURE	NEW	4,512,500
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		434,146,876
21	PERSONNEL COST		125,773,816
2101	SALARY		109,003,318
210101	SALARIES AND WAGES		109,003,318
21010101	SALARY		109,003,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,770,498
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		16,350,498
21020201	NHIS		5,450,166
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,900,332
22	OTHER RECURRENT COSTS		137,848,928
2202	OVERHEAD COST		13,157,888
220201	TRAVEL & TRANSPORT - GENERAL		1,333,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,284
220202	UTILITIES - GENERAL		732,857
22020201	ELECTRICITY CHARGES		333,412
22020202	TELEPHONE CHARGES		66,683
22020203	INTERNET ACCESS CHARGES		199,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,683
22020205	WATER RATES		66,683
220203	MATERIALS & SUPPLIES - GENERAL		3,240,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,412
22020302	BOOKS		266,729
22020303	NEWSPAPERS		266,729
22020304	MAGAZINES & PERIODICALS		266,729
22020305	PRINTING OF NON SECURITY DOCUMENTS		266,729
22020306	PRINTING OF SECURITY DOCUMENTS		253,393
22020307	DRUGS & MEDICAL SUPPLIES		533,460
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,095



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CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		533,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,027
220204	MAINTENANCE SERVICES - GENERAL		3,721,018
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,393
22020402	MAINTENANCE OF OFFICE FURNITURE		400,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		666,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,189
22020406	OTHER MAINTENANCE SERVICES		800,189
22020410	MAINTENANCE OF ROADS AND BRIDGES		133,504
220205	TRAINING - GENERAL		400,095
22020501	LOCAL TRAINING		400,095
220206	OTHER SERVICES - GENERAL		496,413
22020601	SECURITY CHARGES		200,047
22020606	CLEANING AND FUMIGATION SERVICES		296,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		711,279
22020702	INFORMATION TECHNOLOGY CONSULTING		444,550
22020703	LEGAL SERVICES		266,729
220208	FUEL & LUBRICANTS - GENERAL		933,292
22020801	MOTOR VEHICLE FUEL COST		199,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		266,729
22020803	PLANT / GENERATOR FUEL COST		199,917
22020806	COOKING GAS/FUEL COST		266,729
220209	FINANCIAL CHARGES - GENERAL		133,365
22020904	OTHER CRF BANK CHARGES		133,365
220210	MISCELLANEOUS		1,455,157
22021001	REFRESHMENT & MEALS		266,729
22021003	PUBLICITY & ADVERTISEMENTS		148,183
22021004	MEDICAL EXPENSES		266,729
22021006	POSTAGES & COURIER SERVICES		173,375
22021009	SPORTING ACTIVITIES		266,729
22021010	DIRECT TEACHING & LABORATORY COST		266,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,683
2205	SUBSIDIES GENERAL		124,691,040
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		124,691,040
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,691,040
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		97,876,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		97,876,311
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,188,811
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,687,500
2303	REHABILITATION / REPAIRS		72,647,821
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,647,821
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,647,821
	TOTAL PERSONNEL		125,773,816
	TOTAL OVERHEAD		137,848,928
	TOTAL RECURRENT		263,622,744
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		434,146,876
0517026058	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170735	RENOVATION AND EQUIPPING OF HOME ECONOMICS LABORATORY	NEW	22,562,500
ERGP23170736	PROCUREMENT OF STUDENTS TABLES AND CHAIRS	NEW	18,050,000
ERGP23170737	RENOVATION OF E-LIBRARY	NEW	31,587,500
ERGP23170738	CONSTRUCTION OF GARMENT MAKING WORKSHOP AND EQUIPMENT	NEW	30,188,811
ERGP23170740	PROCUREMENT OF ELECTRONIC BOARD PROJECTOR	NEW	9,025,000
ERGP23170741	PURCHASE OF 2 NOS 100KVA GENERATOR	NEW	40,612,500
ERGP23170742	RENOVATION OF PERIMETER FENCING AND DRAINAGE SYSTEM	NEW	18,497,821
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,743,699



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		165,753,277
2101	SALARY		143,768,067
210101	SALARIES AND WAGES		143,768,067
21010101	SALARY		143,768,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,985,210
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		21,565,210
21020201	NHIS		7,188,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,376,807
22	OTHER RECURRENT COSTS		124,250,914
2202	OVERHEAD COST		10,110,654
220201	TRAVEL & TRANSPORT - GENERAL		855,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		290,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		564,555
220202	UTILITIES - GENERAL		857,082
22020201	ELECTRICITY CHARGES		427,693
22020203	INTERNET ACCESS CHARGES		429,389
220203	MATERIALS & SUPPLIES - GENERAL		2,288,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,866
22020302	BOOKS		382,524
22020303	NEWSPAPERS		256,616
22020307	DRUGS & MEDICAL SUPPLIES		546,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		546,091
220204	MAINTENANCE SERVICES - GENERAL		2,364,309
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		546,091
22020402	MAINTENANCE OF OFFICE FURNITURE		546,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,955
22020406	OTHER MAINTENANCE SERVICES		307,940
220205	TRAINING - GENERAL		359,263
22020501	LOCAL TRAINING		359,263
220206	OTHER SERVICES - GENERAL		410,586
22020606	CLEANING AND FUMIGATION SERVICES		410,586
220208	FUEL & LUBRICANTS - GENERAL		315,046
22020801	MOTOR VEHICLE FUEL COST		315,046
220209	FINANCIAL CHARGES - GENERAL		315,046
22020901	BANK CHARGES (OTHER THAN INTEREST)		315,046
220210	MISCELLANEOUS		2,346,008
22021001	REFRESHMENT & MEALS		315,046
22021003	PUBLICITY & ADVERTISEMENTS		256,244
22021004	MEDICAL EXPENSES		256,244
22021007	WELFARE PACKAGES		323,827
22021009	SPORTING ACTIVITIES		564,555
22021010	DIRECT TEACHING & LABORATORY COST		315,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	SUBSIDIES GENERAL		114,140,260
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		114,140,260
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		114,140,260
23	CAPITAL EXPENDITURE		168,739,508
2303	REHABILITATION / REPAIRS		168,739,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,739,508
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,739,508
	TOTAL PERSONNEL		165,753,277
	TOTAL OVERHEAD		124,250,914
	TOTAL RECURRENT		290,004,191
	TOTAL CAPITAL		168,739,508
	TOTAL ALLOCATION		458,743,699
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23171132	RENOVATION OF COLLEGE STORE	NEW	36,634,618
ERGP23171138	RENOVATION OF 3 BLOCKS OF 6 CLASS ROOM	NEW	18,048,745
ERGP23171154	COMPLETION OF E-LIBRARY	NEW	54,964,958
ERGP23171163	PROCUREMENT OF 30-SEATER BUS	NEW	59,091,188
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		662,664,730
21	PERSONNEL COST		307,357,358
2101	SALARY		266,902,050
210101	SALARIES AND WAGES		266,902,050
21010101	SALARY		266,902,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,455,308
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		40,035,308
21020201	NHIS		13,345,103
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,690,205
22	OTHER RECURRENT COSTS		184,783,240
2202	OVERHEAD COST		12,134,108
220201	TRAVEL & TRANSPORT - GENERAL		1,361,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,361,367
220202	UTILITIES - GENERAL		3,356,065
22020201	ELECTRICITY CHARGES		710,278
22020202	TELEPHONE CHARGES		568,223
22020203	INTERNET ACCESS CHARGES		852,334
22020205	WATER RATES		923,362
22020206	SEWERAGE CHARGES		301,868
220203	MATERIALS & SUPPLIES - GENERAL		2,653,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,111
22020302	BOOKS		142,056
22020303	NEWSPAPERS		767,101
22020306	PRINTING OF SECURITY DOCUMENTS		157,630
22020307	DRUGS & MEDICAL SUPPLIES		355,139
22020309	UNIFORMS & OTHER CLOTHING		591,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,139
220204	MAINTENANCE SERVICES - GENERAL		724,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,906
22020402	MAINTENANCE OF OFFICE FURNITURE		170,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,111
220205	TRAINING - GENERAL		710,278
22020501	LOCAL TRAINING		710,278
220206	OTHER SERVICES - GENERAL		630,372
22020601	SECURITY CHARGES		603,737
22020606	CLEANING AND FUMIGATION SERVICES		26,635
220208	FUEL & LUBRICANTS - GENERAL		1,052,988
22020801	MOTOR VEHICLE FUEL COST		875,418
22020806	COOKING GAS/FUEL COST		177,570
220210	MISCELLANEOUS		1,645,479
22021006	POSTAGES & COURIER SERVICES		71,028
22021007	WELFARE PACKAGES		473,519
22021009	SPORTING ACTIVITIES		532,709
22021010	DIRECT TEACHING & LABORATORY COST		568,223
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		73,959,875
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,959,875
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		34,746,250
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		11,732,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,481,125



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		96,564,257
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,564,257
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		96,564,257
	TOTAL PERSONNEL		307,357,358
	TOTAL OVERHEAD		184,783,240
	TOTAL RECURRENT		492,140,598
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		662,664,730
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125997	BEAUTIFICATION AND LANDSCAPING	NEW	29,782,500
ERGP23126169	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK AND REHABILITATION OF STAFFROOM	ONGOING	22,561,965
ERGP23141232	RENOVATION OF ICT LABORATORY	NEW	18,050,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	ONGOING	11,732,500
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	ONGOING	27,481,125
ERGP23152321	TILING OF 5 NO.S GIRLS' DORMITORY	ONGOING	17,147,500
ERGP23152332	CONSTRUCTION OF ONE STOREY BUILDING OF 6 NOS. TWO BEDROOM FLATS FOR STAFF	ONGOING	34,746,250
ERGP23169850	REHABILITATION OF COLLEGE LIBRARY	NEW	9,022,293
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,616,887
21	PERSONNEL COST		180,944,758
2101	SALARY		156,978,050
210101	SALARIES AND WAGES		156,978,050
21010101	SALARY		156,978,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,966,708
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		23,546,708
21020201	NHIS		7,848,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,697,805
22	OTHER RECURRENT COSTS		194,372,850
2202	OVERHEAD COST		12,132,099
220201	TRAVEL & TRANSPORT - GENERAL		1,075,382
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		716,921
220203	MATERIALS & SUPPLIES - GENERAL		3,727,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,846
22020302	BOOKS		501,846
22020303	NEWSPAPERS		430,153
22020304	MAGAZINES & PERIODICALS		430,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		430,153
22020307	DRUGS & MEDICAL SUPPLIES		788,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		645,230
220204	MAINTENANCE SERVICES - GENERAL		3,297,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,846
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		860,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,153
220205	TRAINING - GENERAL		573,538
22020501	LOCAL TRAINING		573,538
220206	OTHER SERVICES - GENERAL		788,614
22020601	SECURITY CHARGES		358,461
22020606	CLEANING AND FUMIGATION SERVICES		430,153
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		645,230
22020702	INFORMATION TECHNOLOGY CONSULTING		645,230



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,736,730
22020801	MOTOR VEHICLE FUEL COST		573,538
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,153
22020803	PLANT / GENERATOR FUEL COST		358,461
22020806	COOKING GAS/FUEL COST		374,578
220209	FINANCIAL CHARGES - GENERAL		286,769
22020901	BANK CHARGES (OTHER THAN INTEREST)		286,769
2205	SUBSIDIES GENERAL		182,240,751
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		182,240,751
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		182,240,751
23	CAPITAL EXPENDITURE		171,299,279
2302	CONSTRUCTION / PROVISION		171,299,279
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,299,279
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		171,299,279
	TOTAL PERSONNEL		180,944,758
	TOTAL OVERHEAD		194,372,850
	TOTAL RECURRENT		375,317,608
	TOTAL CAPITAL		171,299,279
	TOTAL ALLOCATION		546,616,887
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169508	CONSTRUCTION OF ONE STOREY BUILDING STUDENTS DINNING HALL	NEW	117,054,250
ERGP23169548	PROCUREMENT OF 1NOS 32 SEATER BUS	NEW	27,977,500
ERGP23169599	EXPANSION AND REHABILITATION OF SCIENCE LABORATORY - RECONSTRUCTION	NEW	20,581,779
ERGP23169623	RENOVATION OF E-LIBRARY	NEW	5,685,750
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		753,879,388
21	PERSONNEL COST		367,208,187
2101	SALARY		318,633,206
210101	SALARIES AND WAGES		318,633,206
21010101	SALARY		318,633,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,574,981
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		47,794,981
21020201	NHIS		15,931,660
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,863,321
22	OTHER RECURRENT COSTS		215,378,905
2202	OVERHEAD COST		12,036,594
220201	TRAVEL & TRANSPORT - GENERAL		738,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		738,921
220202	UTILITIES - GENERAL		751,549
22020201	ELECTRICITY CHARGES		367,811
22020203	INTERNET ACCESS CHARGES		383,738
220203	MATERIALS & SUPPLIES - GENERAL		2,246,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		361,291
22020303	NEWSPAPERS		268,204
22020304	MAGAZINES & PERIODICALS		188,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		429,456
22020306	PRINTING OF SECURITY DOCUMENTS		429,456
22020307	DRUGS & MEDICAL SUPPLIES		292,301
22020309	UNIFORMS & OTHER CLOTHING		277,199
220204	MAINTENANCE SERVICES - GENERAL		2,359,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,913
22020402	MAINTENANCE OF OFFICE FURNITURE		428,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		429,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		352,297
22020406	OTHER MAINTENANCE SERVICES		338,431



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		749,153
22020501	LOCAL TRAINING		749,153
220206	OTHER SERVICES - GENERAL		860,975
22020601	SECURITY CHARGES		600,116
22020606	CLEANING AND FUMIGATION SERVICES		260,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		596,632
22020702	INFORMATION TECHNOLOGY CONSULTING		596,632
220208	FUEL & LUBRICANTS - GENERAL		2,283,692
22020801	MOTOR VEHICLE FUEL COST		661,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		292,301
22020803	PLANT / GENERATOR FUEL COST		668,693
22020806	COOKING GAS/FUEL COST		661,349
220210	MISCELLANEOUS		1,450,033
22021001	REFRESHMENT & MEALS		582,539
22021002	HONORARIUM & SITTING ALLOWANCE		276,373
22021003	PUBLICITY & ADVERTISEMENTS		444,971
22021006	POSTAGES & COURIER SERVICES		146,150
2205	SUBSIDIES GENERAL		203,342,311
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		203,342,311
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		203,342,311
23	CAPITAL EXPENDITURE		171,292,296
2301	FIXED ASSETS PURCHASED		41,409,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,409,532
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,243,027
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		30,397,755
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,768,750
2303	REHABILITATION / REPAIRS		129,882,764
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		129,882,764
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,882,764
	TOTAL PERSONNEL		367,208,187
	TOTAL OVERHEAD		215,378,905
	TOTAL RECURRENT		582,587,092
	TOTAL CAPITAL		171,292,296
	TOTAL ALLOCATION		753,879,388
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169798	PURCHASE OF RISO ROLLINH MACHINE	NEW	4,243,027
ERGP23169803	COMPLETE REHABILITATION OF TWO BLOCK OF 7 CLASSROOMS EACH	NEW	18,050,000
ERGP23169809	RENOVATION OF 4 BLOCKS OF GIRLS HOSTELS	NEW	25,270,000
ERGP23169812	REHABILITATION OF COLLEGE VIPS TOILETS	NEW	4,061,250
ERGP23169827	PROCUREMENT OF HAMMER MILL GRINDING MACHGINE	NEW	6,768,750
ERGP23169831	RENOVATION OF 2 BLOCKS OF THREE STOREY BUILDING	NEW	13,537,500
ERGP23169842	PURCHASE OF SPORTING EQUIPMENT AND GRASS CUTTING MOWER	NEW	8,573,750
ERGP23169854	RENOVATION OF COLLEGE LIBRARIES	NEW	21,824,005
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	ONGOING	68,964,014
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,104,361
21	PERSONNEL COST		246,674,090
2101	SALARY		214,238,339
210101	SALARIES AND WAGES		214,238,339
21010101	SALARY		214,238,339
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,435,751
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		32,135,751
21020201	NHIS		10,711,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,423,834
22	OTHER RECURRENT COSTS		216,119,044
2202	OVERHEAD COST		12,009,403
220201	TRAVEL& TRANSPORT - GENERAL		831,211



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		311,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		519,507
220202	UTILITIES - GENERAL		1,134,255
22020201	ELECTRICITY CHARGES		727,309
22020202	TELEPHONE CHARGES		242,436
22020203	INTERNET ACCESS CHARGES		164,510
220203	MATERIALS & SUPPLIES - GENERAL		2,562,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		259,753
22020302	BOOKS		484,873
22020303	NEWSPAPERS		86,585
22020304	MAGAZINES & PERIODICALS		69,268
22020306	PRINTING OF SECURITY DOCUMENTS		432,923
22020307	DRUGS & MEDICAL SUPPLIES		259,753
22020308	FIELD & CAMPING MATERIALS SUPPLIES		311,704
22020309	UNIFORMS & OTHER CLOTHING		259,753
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		398,289
220204	MAINTENANCE SERVICES - GENERAL		2,839,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		519,507
22020402	MAINTENANCE OF OFFICE FURNITURE		415,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		519,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		554,141
22020406	OTHER MAINTENANCE SERVICES		311,704
220205	TRAINING - GENERAL		363,655
22020501	LOCAL TRAINING		363,655
220206	OTHER SERVICES - GENERAL		779,261
22020601	SECURITY CHARGES		363,655
22020606	CLEANING AND FUMIGATION SERVICES		415,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		86,585
22020708	MEDICAL CONSULTING		86,585
220208	FUEL & LUBRICANTS - GENERAL		1,376,694
22020801	MOTOR VEHICLE FUEL COST		346,338
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		259,753
22020803	PLANT / GENERATOR FUEL COST		389,631
22020806	COOKING GAS/FUEL COST		380,972
220209	FINANCIAL CHARGES - GENERAL		86,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		86,585
220210	MISCELLANEOUS		1,948,284
22021001	REFRESHMENT & MEALS		259,751
22021002	HONORARIUM & SITTING ALLOWANCE		346,338
22021003	PUBLICITY & ADVERTISEMENTS		207,802
22021004	MEDICAL EXPENSES		259,753
22021006	POSTAGES & COURIER SERVICES		34,634
22021007	WELFARE PACKAGES		259,753
22021009	SPORTING ACTIVITIES		311,704
22021010	DIRECT TEACHING & LABORATORY COST		26,113
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,436
2205	SUBSIDIES GENERAL		204,109,641
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,109,641
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,109,641
23	CAPITAL EXPENDITURE		198,311,227
2303	REHABILITATION / REPAIRS		198,311,227
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		198,311,227
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		198,311,227
	TOTAL PERSONNEL		246,674,090
	TOTAL OVERHEAD		216,119,044
	TOTAL RECURRENT		462,793,134
	TOTAL CAPITAL		198,311,227
	TOTAL ALLOCATION		661,104,361
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23104339	REHABILITATION OF 1N0 HOSTEL COMPLEX	ONGOING	45,125,000
ERGP23169569	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	36,100,000
ERGP23169579	REHABILITATION AND EXPANSION OF KITCHEN AND DINNING HALL	NEW	36,100,000
ERGP23169601	PROCUREMENT OF OFFICE FURNITURE	NEW	24,461,227
ERGP23169614	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	27,075,000
ERGP23175983	CONSTRUCTION AND EQUIPING OF MODERN BAKERY	NEW	29,450,000
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		515,987,281
21	PERSONNEL COST		200,974,447
2101	SALARY		174,029,954
210101	SALARIES AND WAGES		174,029,954
21010101	SALARY		174,029,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,944,493
210201	ALLOWANCES		840,000
21020111	REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		26,104,493
21020201	NHIS		8,701,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,402,995
22	OTHER RECURRENT COSTS		144,488,702
2202	OVERHEAD COST		12,028,451
220201	TRAVEL & TRANSPORT - GENERAL		1,086,907
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		108,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		978,216
220202	UTILITIES - GENERAL		597,801
22020201	ELECTRICITY CHARGES		271,727
22020202	TELEPHONE CHARGES		54,346
22020203	INTERNET ACCESS CHARGES		163,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,346
22020205	WATER RATES		54,346
220203	MATERIALS & SUPPLIES - GENERAL		3,945,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,727
22020302	BOOKS		217,382
22020303	NEWSPAPERS		217,382
22020304	MAGAZINES & PERIODICALS		217,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		217,382
22020306	PRINTING OF SECURITY DOCUMENTS		206,513
22020307	DRUGS & MEDICAL SUPPLIES		1,739,051
22020308	FIELD & CAMPING MATERIALS SUPPLIES		326,072
22020309	UNIFORMS & OTHER CLOTHING		434,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,822
220204	MAINTENANCE SERVICES - GENERAL		2,978,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		206,512
22020402	MAINTENANCE OF OFFICE FURNITURE		326,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		543,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		543,454
22020405	MAINTENANCE OF PLANTS/GENERATORS		652,144
22020406	OTHER MAINTENANCE SERVICES		652,144
22020413	MAINTENANCE OF STREET LIGHTS		54,346
220205	TRAINING - GENERAL		326,072
22020501	LOCAL TRAINING		326,072
220206	OTHER SERVICES - GENERAL		404,571
22020601	SECURITY CHARGES		163,036
22020606	CLEANING AND FUMIGATION SERVICES		241,535
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		579,685
22020702	INFORMATION TECHNOLOGY CONSULTING		362,303
22020703	LEGAL SERVICES		217,382
220208	FUEL & LUBRICANTS - GENERAL		760,836
22020801	MOTOR VEHICLE FUEL COST		163,036
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		217,382
22020803	PLANT / GENERATOR FUEL COST		163,036



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CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		217,382
220209	FINANCIAL CHARGES - GENERAL		108,691
22020904	OTHER CRF BANK CHARGES		108,691
220210	MISCELLANEOUS		1,240,286
22021001	REFRESHMENT & MEALS		217,382
22021003	PUBLICITY & ADVERTISEMENTS		120,768
22021004	MEDICAL EXPENSES		217,382
22021006	POSTAGES & COURIER SERVICES		141,299
22021009	SPORTING ACTIVITIES		217,382
22021010	DIRECT TEACHING & LABORATORY COST		217,382
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		108,691
2205	SUBSIDIES GENERAL		132,460,251
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		132,460,251
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,460,251
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,100,000
23010113	PURCHASE OF COMPUTERS		9,025,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,100,000
2303	REHABILITATION / REPAIRS		98,324,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,324,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,324,132
	TOTAL PERSONNEL		200,974,447
	TOTAL OVERHEAD		144,488,702
	TOTAL RECURRENT		345,463,149
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		515,987,281
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	18,050,000
ERGP23106194	RENOVATION OF 2 NOS. HOSTELS	ONGOING	27,075,000
ERGP23126686	PROCUREMENT OF 50 UNITS OF DESKTOP COMPUTERS, 50 NOS COMPUTER TABLES, CHAIRS ,5 NOS PRINTERS, 5 NOS PHOTCOPYING MACHINES	ONGOING	9,025,000
ERGP23126716	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	13,537,500
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	18,050,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	ONGOING	14,391,632
ERGP23150070	RENOVATION OF TWO (2) BLOCKS OF THREE (3) CLASSROOMS EACH	ONGOING	43,320,000
ERGP23170602	PROCUREMENT OF CLASSROOMS FURNITURE	NEW	13,537,500
ERGP23170613	RENOVATION OF 1 NO. BLOCK E - LIBRARY	NEW	13,537,500
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,769,969
21	PERSONNEL COST		175,329,509
2101	SALARY		152,199,573
210101	SALARIES AND WAGES		152,199,573
21010101	SALARY		152,199,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,129,936
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		22,829,936
21020201	NHIS		7,609,979
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,219,957
22	OTHER RECURRENT COSTS		173,707,553
2202	OVERHEAD COST		12,184,698
220201	TRAVEL& TRANSPORT - GENERAL		566,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		566,950



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,833,706
22020201	ELECTRICITY CHARGES		576,169
22020202	TELEPHONE CHARGES		276,561
22020205	WATER RATES		462,424
22020206	SEWERAGE CHARGES		518,552
220203	MATERIALS & SUPPLIES - GENERAL		1,316,777
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		313,436
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,338
22020306	PRINTING OF SECURITY DOCUMENTS		426,365
22020307	DRUGS & MEDICAL SUPPLIES		511,638
220204	MAINTENANCE SERVICES - GENERAL		911,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,502
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		86,425
220205	TRAINING - GENERAL		937,657
22020501	LOCAL TRAINING		937,657
220206	OTHER SERVICES - GENERAL		1,083,198
22020601	SECURITY CHARGES		599,216
22020606	CLEANING AND FUMIGATION SERVICES		483,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		505,300
22020701	FINANCIAL CONSULTING		86,425
22020702	INFORMATION TECHNOLOGY CONSULTING		199,931
22020703	LEGAL SERVICES		218,944
220208	FUEL & LUBRICANTS - GENERAL		1,680,488
22020801	MOTOR VEHICLE FUEL COST		374,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,013
22020803	PLANT / GENERATOR FUEL COST		632,403
22020806	COOKING GAS/FUEL COST		272,240
220209	FINANCIAL CHARGES - GENERAL		145,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		145,195
220210	MISCELLANEOUS		3,203,500
22021001	REFRESHMENT & MEALS		576,169
22021002	HONORARIUM & SITTING ALLOWANCE		172,851
22021003	PUBLICITY & ADVERTISEMENTS		576,169
22021006	POSTAGES & COURIER SERVICES		57,617
22021007	WELFARE PACKAGES		576,169
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		57,617
22021009	SPORTING ACTIVITIES		495,505
22021010	DIRECT TEACHING & LABORATORY COST		576,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		115,234
2205	SUBSIDIES GENERAL		161,522,855
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,522,855
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,522,855
23	CAPITAL EXPENDITURE		188,732,907
2302	CONSTRUCTION / PROVISION		27,075,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,075,000
23020114	CONSTRUCTION / PROVISION OF ROADS		27,075,000
2303	REHABILITATION / REPAIRS		161,657,907
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,657,907
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		144,272,907
23030110	REHABILITATION / REPAIRS - LIBRARIES		17,385,000
	TOTAL PERSONNEL		175,329,509
	TOTAL OVERHEAD		173,707,553
	TOTAL RECURRENT		349,037,062
	TOTAL CAPITAL		188,732,907
	TOTAL ALLOCATION		537,769,969
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169214	RENOVTION OF THREE BLOCKS OF HOSTELS	NEW	45,125,000
ERGP23169220	COMPLETION AND EQUIPPING OF DINING HALL	NEW	42,791,514
ERGP23169226	COMPLETION AND PURCHASE OF CHAIRS FOR MULTI-PURPOSE HALL	NEW	38,356,250
ERGP23169242	RENOVATION OF E-LIBRARY	NEW	17,385,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23169311	LANDSCAPING OF THE COLLEGE FRONTAGE (OUTSIDE AND INSIDE)	NEW	18,000,143
ERGP23169407	CONSTRUCTION OF 5KM ROAD	NEW	27,075,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		430,992,552
21	PERSONNEL COST		144,939,082
2101	SALARY		125,825,289
210101	SALARIES AND WAGES		125,825,289
21010101	SALARY		125,825,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,113,793
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		18,873,793
21020201	NHIS		6,291,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,582,529
22	OTHER RECURRENT COSTS		115,529,338
2202	OVERHEAD COST		10,021,535
220201	TRAVEL & TRANSPORT - GENERAL		915,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		606,453
220202	UTILITIES - GENERAL		802,338
22020201	ELECTRICITY CHARGES		363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	MATERIALS & SUPPLIES - GENERAL		1,584,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,536
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	MAINTENANCE SERVICES - GENERAL		3,120,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		909,680
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	TRAINING - GENERAL		636,776
22020501	LOCAL TRAINING		636,776
220206	OTHER SERVICES - GENERAL		697,421
22020601	SECURITY CHARGES		636,776
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		151,613
22020708	MEDICAL CONSULTING		151,613
220208	FUEL & LUBRICANTS - GENERAL		1,053,713
22020801	MOTOR VEHICLE FUEL COST		40,936
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742
22020803	PLANT / GENERATOR FUEL COST		181,936
22020806	COOKING GAS/FUEL COST		667,099
220209	FINANCIAL CHARGES - GENERAL		151,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	MISCELLANEOUS		907,710
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		136,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	SUBSIDIES GENERAL		105,507,803
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,507,803
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		11,684,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,684,132
23010119	PURCHASE OF POWER GENERATING SET		11,684,132
2303	REHABILITATION / REPAIRS		158,840,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,840,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,757,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		99,726,250
23030110	REHABILITATION / REPAIRS - LIBRARIES		38,356,250
	TOTAL PERSONNEL		144,939,082
	TOTAL OVERHEAD		115,529,338
	TOTAL RECURRENT		260,468,420
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		430,992,552
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169982	PURCHASE POWER GENERATING SET	ONGOING	11,684,132
ERGP23169978	REHABILITATION OF STUDENT HOSTELS	ONGOING	36,100,000
ERGP27169969	REHABILITATION AND FURNISHING OF RESOURCE CENTRE AND GUIDANCE AND CONCELING BLOCK	NEW	38,356,250
ERGP27169976	RENOVATING PRINCIPAL QUARTER	ONGOING	20,757,500
ERGP29150012	REHABILITATION OF E-LIBRARY	ONGOING	38,356,250
ERGP30169973	REHABILITATION OF SCIENCE LABORATORIES	NEW	25,270,000
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		425,348,246
21	PERSONNEL COST		136,162,795
2101	SALARY		117,619,822
210101	SALARIES AND WAGES		117,619,822
21010101	SALARY		117,619,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,542,973
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		17,642,973
21020201	NHIS		5,880,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,761,982
22	OTHER RECURRENT COSTS		124,783,354
2202	OVERHEAD COST		11,848,512
220201	TRAVEL & TRANSPORT - GENERAL		911,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		455,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		455,695
220202	UTILITIES - GENERAL		683,542
22020201	ELECTRICITY CHARGES		683,542
220203	MATERIALS & SUPPLIES - GENERAL		2,791,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		455,695
22020302	BOOKS		455,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		227,847
22020306	PRINTING OF SECURITY DOCUMENTS		227,847
22020307	DRUGS & MEDICAL SUPPLIES		683,542
22020309	UNIFORMS & OTHER CLOTHING		227,847
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		284,809



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		227,847
220204	MAINTENANCE SERVICES - GENERAL		2,620,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		455,695
22020402	MAINTENANCE OF OFFICE FURNITURE		227,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		341,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		455,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		683,542
22020406	OTHER MAINTENANCE SERVICES		455,695
220205	TRAINING - GENERAL		626,580
22020501	LOCAL TRAINING		626,580
220206	OTHER SERVICES - GENERAL		455,695
22020606	CLEANING AND FUMIGATION SERVICES		455,695
220208	FUEL & LUBRICANTS - GENERAL		1,367,084
22020801	MOTOR VEHICLE FUEL COST		683,542
22020803	PLANT / GENERATOR FUEL COST		683,542
220210	MISCELLANEOUS		2,392,847
22021001	REFRESHMENT & MEALS		455,695
22021002	HONORARIUM & SITTING ALLOWANCE		341,771
22021003	PUBLICITY & ADVERTISEMENTS		683,991
22021007	WELFARE PACKAGES		455,695
22021010	DIRECT TEACHING & LABORATORY COST		455,695
2205	SUBSIDIES GENERAL		112,934,842
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,934,842
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,934,842
23	CAPITAL EXPENDITURE		164,402,097
2303	REHABILITATION / REPAIRS		164,402,097
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		164,402,097
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		164,402,097
	TOTAL PERSONNEL		136,162,795
	TOTAL OVERHEAD		124,783,354
	TOTAL RECURRENT		260,946,149
	TOTAL CAPITAL		164,402,097
	TOTAL ALLOCATION		425,348,246
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10152255	CONSTRUCTION OF 1NO STANDARD G & C COMPLEX/SUPPLY AND INSTALLATION OF 1NO 33KVA TRANSFORMER AND REPLACEMENT OF 35WOODEN POLES WITH CONCRETE POLES	ONGOING	9,025,000
ERGP23126773	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL OF 2500 CAPACITY	ONGOING	4,512,500
ERGP23126785	PURCHASE OF FURNITURE FOR STAFF ROOM AND OFFICES IN THE COLLEGE	ONGOING	7,220,000
ERGP23159563	RENOVATION OF HOSTELS/RENOVATION OF CLASSROOMS AND ROOF LEAKAGES IN THE STAFF QUARTERS	ONGOING	9,025,000
ERGP23169924	CONSTRUCTION OF 1NO STANDARD ADMINISTRATIVE BLOCK	NEW	18,050,000
ERGP23169927	RENOVATION AND EQUIPING OF HOME ECONOMICS DEPARTMENT	NEW	18,197,097
ERGP23169928	PURCHASE OF 150KVA (MIKANO) GENERATION AND ITS INSTALLATION	NEW	33,392,500
ERGP23169929	RENOVATION OF 1NO E-LIBRARY COMPLEX	NEW	13,537,500
ERGP23169931	CONSTRUCTION OF 5KM ROAD NETWORK AND DRAINAGES/3KM PERIMETER WALL FENCE	NEW	28,880,000
ERGP26152253	CONSTRUCTION OF STANDARD SCHOOL SPORTING COMPLEX	ONGOING	9,025,000
ERGP27152252	CONSTRUCTION OF GENERAL STAFF ROOM AND COMMON ROOM	ONGOING	13,537,500
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,843,879
21	PERSONNEL COST		229,790,383
2101	SALARY		199,191,637
210101	SALARIES AND WAGES		199,191,637
21010101	SALARY		199,191,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,598,746
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		29,878,746
21020201	NHIS		9,959,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,919,164
22	OTHER RECURRENT COSTS		177,884,760
2202	OVERHEAD COST		10,031,437
220201	TRAVEL & TRANSPORT - GENERAL		4,142,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,009,365
220202	UTILITIES - GENERAL		692,198
22020202	TELEPHONE CHARGES		163,254
22020203	INTERNET ACCESS CHARGES		177,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES		130,603
22020205	WATER RATES		220,575
220203	MATERIALS & SUPPLIES - GENERAL		2,166,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		355,532
22020303	NEWSPAPERS		130,603
22020304	MAGAZINES & PERIODICALS		29,023
22020306	PRINTING OF SECURITY DOCUMENTS		224,928
22020307	DRUGS & MEDICAL SUPPLIES		628,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES		662,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		134,957
220204	MAINTENANCE SERVICES - GENERAL		1,017,659
22020402	MAINTENANCE OF OFFICE FURNITURE		320,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		568,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,542
22020410	MAINTENANCE OF ROADS AND BRIDGES		57,562
220206	OTHER SERVICES - GENERAL		70,622
22020601	SECURITY CHARGES		67,720
22020606	CLEANING AND FUMIGATION SERVICES		2,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		253,951
22020703	LEGAL SERVICES		253,951
220208	FUEL & LUBRICANTS - GENERAL		908,855
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,328
22020803	PLANT / GENERATOR FUEL COST		315,625
22020806	COOKING GAS/FUEL COST		507,902
220209	FINANCIAL CHARGES - GENERAL		146,727
22020904	OTHER CRF BANK CHARGES		146,727
220210	MISCELLANEOUS		632,701
22021001	REFRESHMENT & MEALS		314,416
22021006	POSTAGES & COURIER SERVICES		140,923
22021010	DIRECT TEACHING & LABORATORY COST		80,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,743
2205	SUBSIDIES GENERAL		167,853,323
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		167,853,323
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		167,853,323
23	CAPITAL EXPENDITURE		165,168,736
2303	REHABILITATION / REPAIRS		165,168,736
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		165,168,736
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		165,168,736
	TOTAL PERSONNEL		229,790,383
	TOTAL OVERHEAD		177,884,760
	TOTAL RECURRENT		407,675,143
	TOTAL CAPITAL		165,168,736
	TOTAL ALLOCATION		572,843,879
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	34,295,000
ERGP23168832	RENOVATION AND EQUIPING OF HOME ECONOMICS AND TECHNICAL DRAWING BLOCK	NEW	22,562,500
ERGP23168843	PROCUREMENT OF LABORATORY EQUIPMENT AND REFURBISHING AGRIC, BIOLOGY, CHEMISTRY AND PHYSICS LABORATORIES	NEW	23,465,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23168848	CONSTRUCTION AND EQUIPING OF SCHOOL CLINIC AND ISOLATION WARD	NEW	22,562,500
ERGP23168853	RENOVATION OF PRINCIPAL'S RESIDENCE	NEW	21,660,000
ERGP23168858	CONSTRUCTION OF STANDARD GUEST HOUSE	NEW	27,075,000
ERGP23169459	REHABILITATION OF SCHOOL E-LIBRARY	NEW	13,548,736
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		627,666,269
21	PERSONNEL COST		200,287,444
2101	SALARY		173,902,125
210101	SALARIES AND WAGES		173,902,125
21010101	SALARY		173,902,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,385,319
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		26,085,319
21020201	NHIS		8,695,106
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,390,213
22	OTHER RECURRENT COSTS		257,544,489
2202	OVERHEAD COST		13,054,135
220201	TRAVEL & TRANSPORT - GENERAL		1,775,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		231,522
220202	UTILITIES - GENERAL		1,693,543
22020201	ELECTRICITY CHARGES		267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	MATERIALS & SUPPLIES - GENERAL		3,059,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,505
22020302	BOOKS		144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966
22020307	DRUGS & MEDICAL SUPPLIES		535,931
22020309	UNIFORMS & OTHER CLOTHING		1,432,629
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,593
220204	MAINTENANCE SERVICES - GENERAL		1,541,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		64,312
22020402	MAINTENANCE OF OFFICE FURNITURE		578,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,899
22020406	OTHER MAINTENANCE SERVICES		267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	TRAINING - GENERAL		535,931
22020501	LOCAL TRAINING		535,931
220206	OTHER SERVICES - GENERAL		884,286
22020601	SECURITY CHARGES		884,286
220208	FUEL & LUBRICANTS - GENERAL		2,760,045
22020801	MOTOR VEHICLE FUEL COST		187,576
22020803	PLANT / GENERATOR FUEL COST		1,607,793
22020806	COOKING GAS/FUEL COST		964,676
220210	MISCELLANEOUS		803,897
22021001	REFRESHMENT & MEALS		803,897
2205	SUBSIDIES GENERAL		244,490,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		244,490,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		244,490,354
23	CAPITAL EXPENDITURE		169,834,336
2302	CONSTRUCTION / PROVISION		169,834,336
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,834,336



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020104	CONSTRUCTION / PROVISION OF HOUSING		169,834,336
	TOTAL PERSONNEL		200,287,444
	TOTAL OVERHEAD		257,544,489
	TOTAL RECURRENT		457,831,933
	TOTAL CAPITAL		169,834,336
	TOTAL ALLOCATION		627,666,269
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	ONGOING	25,270,000
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	ONGOING	9,821,086
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	ONGOING	24,187,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	ONGOING	31,587,500
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	34,746,250
ERGP23171528	GENERAL MAINTENANCE OF E-LIBRARY.	NEW	9,927,500
ERGP23171535	RENOVATION OF 4 NOS BLOCKS OF 8 HOSTES	NEW	18,050,000
ERGP23171536	RENOVATION OF 4 NOS. BLOCKS OF 6 CLASSROOMS	NEW	16,245,000
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,147,191
21	PERSONNEL COST		94,520,367
2101	SALARY		81,930,754
210101	SALARIES AND WAGES		81,930,754
21010101	SALARY		81,930,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,589,613
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,289,613
21020201	NHIS		4,096,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,193,075
22	OTHER RECURRENT COSTS		125,102,692
2202	OVERHEAD COST		10,003,271
220201	TRAVEL & TRANSPORT - GENERAL		930,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,010
220202	UTILITIES - GENERAL		700,229
22020201	ELECTRICITY CHARGES		300,098
22020202	TELEPHONE CHARGES		20,007
22020203	INTERNET ACCESS CHARGES		80,026
22020205	WATER RATES		300,098
220203	MATERIALS & SUPPLIES - GENERAL		850,277
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,131
22020302	BOOKS		30,010
22020303	NEWSPAPERS		50,016
22020304	MAGAZINES & PERIODICALS		20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,013
22020306	PRINTING OF SECURITY DOCUMENTS		50,016
22020307	DRUGS & MEDICAL SUPPLIES		60,020
22020309	UNIFORMS & OTHER CLOTHING		200,064
220204	MAINTENANCE SERVICES - GENERAL		2,700,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,131
22020402	MAINTENANCE OF OFFICE FURNITURE		300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,262
22020406	OTHER MAINTENANCE SERVICES		400,131
220205	TRAINING - GENERAL		300,098
22020501	LOCAL TRAINING		300,098
220206	OTHER SERVICES - GENERAL		1,100,360
22020601	SECURITY CHARGES		500,164
22020606	CLEANING AND FUMIGATION SERVICES		600,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,026



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		80,026
220208	FUEL & LUBRICANTS - GENERAL		1,200,392
22020801	MOTOR VEHICLE FUEL COST		400,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,065
22020803	PLANT / GENERATOR FUEL COST		600,196
220209	FINANCIAL CHARGES - GENERAL		60,020
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,020
220210	MISCELLANEOUS		2,080,682
22021001	REFRESHMENT & MEALS		200,066
22021002	HONORARIUM & SITTING ALLOWANCE		300,098
22021003	PUBLICITY & ADVERTISEMENTS		200,066
22021004	MEDICAL EXPENSES		300,098
22021006	POSTAGES & COURIER SERVICES		280,092
22021007	WELFARE PACKAGES		290,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,036
22021009	SPORTING ACTIVITIES		300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,033
2205	SUBSIDIES GENERAL		115,099,421
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,099,421
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		94,520,367
	TOTAL OVERHEAD		125,102,692
	TOTAL RECURRENT		219,623,059
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		390,147,191
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	8,122,500
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	19,855,000
ERGP23169409	RENOVATION OF 7 BLOCKS OF HOSTEL	NEW	40,564,132
ERGP23169454	PROCUREMENT OF DINING HALL FURNITURE EXTENSION NEW SITE	NEW	2,707,500
ERGP23169476	STOREY BUILDING BUILDING	NEW	67,687,500
ERGP23169512	RENOVATION OF CLASSROOMS NEW SITE	NEW	31,587,500
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,174,214
21	PERSONNEL COST		149,204,727
2101	SALARY		129,482,371
210101	SALARIES AND WAGES		129,482,371
21010101	SALARY		129,482,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,722,356
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		19,422,356
21020201	NHIS		6,474,119
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,948,237
22	OTHER RECURRENT COSTS		129,074,794
2202	OVERHEAD COST		15,457,873
220201	TRAVEL & TRANSPORT - GENERAL		11,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,515
220202	UTILITIES - GENERAL		1,113,982
22020201	ELECTRICITY CHARGES		5,515
22020202	TELEPHONE CHARGES		5,515
22020203	INTERNET ACCESS CHARGES		551,476
22020205	WATER RATES		551,476
220203	MATERIALS & SUPPLIES - GENERAL		2,261,052



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		551,476
22020302	BOOKS		551,476
22020303	NEWSPAPERS		165,443
22020304	MAGAZINES & PERIODICALS		165,443
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		275,738
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		551,476
220204	MAINTENANCE SERVICES - GENERAL		7,775,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,757,379
22020402	MAINTENANCE OF OFFICE FURNITURE		2,205,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		551,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,952
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,148
220205	TRAINING - GENERAL		27,574
22020501	LOCAL TRAINING		27,574
220206	OTHER SERVICES - GENERAL		275,738
22020606	CLEANING AND FUMIGATION SERVICES		275,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,515
22020708	MEDICAL CONSULTING		5,515
220208	FUEL & LUBRICANTS - GENERAL		1,670,973
22020801	MOTOR VEHICLE FUEL COST		1,654,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,515
22020803	PLANT / GENERATOR FUEL COST		5,515
22020806	COOKING GAS/FUEL COST		5,515
220210	MISCELLANEOUS		2,316,199
22021002	HONORARIUM & SITTING ALLOWANCE		275,738
22021003	PUBLICITY & ADVERTISEMENTS		441,180
22021006	POSTAGES & COURIER SERVICES		551,476
22021007	WELFARE PACKAGES		551,476
22021009	SPORTING ACTIVITIES		275,738
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,148
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		165,443
2205	SUBSIDIES GENERAL		113,616,921
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		113,616,921
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		113,616,921
23	CAPITAL EXPENDITURE		168,894,693
2302	CONSTRUCTION / PROVISION		122,001,836
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,001,836
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,612,500
23020114	CONSTRUCTION / PROVISION OF ROADS		36,264,336
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		46,892,857
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,892,857
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,977,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,915,357
	TOTAL PERSONNEL		149,204,727
	TOTAL OVERHEAD		129,074,794
	TOTAL RECURRENT		278,279,521
	TOTAL CAPITAL		168,894,693
	TOTAL ALLOCATION		447,174,214
0517026071	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	ONGOING	27,977,500
ERGP23151427	CONSTRUCTION OF COLLEGE MULTIPURPOSE HALL	ONGOING	45,125,000
ERGP23151430	CONSTRUCTION OF ROAD FROM MAIN GATE TO GIRLS HOSTEL	ONGOING	36,264,336
ERGP23169300	REHABILITATION OF E-LIBRARY	NEW	18,915,357
ERGP26151428	PROVISION OF NEW GAMES VILLEGE	ONGOING	40,612,500
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		509,392,175
21	PERSONNEL COST		197,825,774



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CODE	LINE ITEM		AMOUNT
2101	SALARY		171,657,195
210101	SALARIES AND WAGES		171,657,195
21010101	SALARY		171,657,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,168,579
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		25,748,579
21020201	NHIS		8,582,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,165,719
22	OTHER RECURRENT COSTS		141,732,065
2202	OVERHEAD COST		14,087,817
220201	TRAVEL & TRANSPORT - GENERAL		1,289,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		441,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		847,948
220202	UTILITIES - GENERAL		2,858,875
22020201	ELECTRICITY CHARGES		674,305
22020202	TELEPHONE CHARGES		1,488,897
22020203	INTERNET ACCESS CHARGES		695,673
220203	MATERIALS & SUPPLIES - GENERAL		4,843,505
22020302	BOOKS		836,678
22020303	NEWSPAPERS		449,796
22020304	MAGAZINES & PERIODICALS		144,340
22020305	PRINTING OF NON SECURITY DOCUMENTS		568,435
22020306	PRINTING OF SECURITY DOCUMENTS		568,435
22020307	DRUGS & MEDICAL SUPPLIES		862,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,413,584
220204	MAINTENANCE SERVICES - GENERAL		361,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,637
220208	FUEL & LUBRICANTS - GENERAL		3,696,527
22020801	MOTOR VEHICLE FUEL COST		1,251,946
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,251,946
22020803	PLANT / GENERATOR FUEL COST		1,192,635
220210	MISCELLANEOUS		1,037,984
22021003	PUBLICITY & ADVERTISEMENTS		469,085
22021007	WELFARE PACKAGES		509,964
22021009	SPORTING ACTIVITIES		58,935
2205	SUBSIDIES GENERAL		127,644,248
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		127,644,248
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		127,644,248
23	CAPITAL EXPENDITURE		169,834,336
2303	REHABILITATION / REPAIRS		169,834,336
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,834,336
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		156,296,836
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,537,500
	TOTAL PERSONNEL		197,825,774
	TOTAL OVERHEAD		141,732,065
	TOTAL RECURRENT		339,557,839
	TOTAL CAPITAL		169,834,336
	TOTAL ALLOCATION		509,392,175
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	ONGOING	18,050,000
ERGP23150137	CONSTRUCTION OF 3 BEDROOM BURSARS QUARTERS	ONGOING	16,245,000
ERGP23150158	RENOVATION AND RE_ROOFING OF 2 NOs OF CLASSROOMS	ONGOING	18,050,000
ERGP23169553	RENOVATION AND EXPANSION OF COLLEGE DINNING HALL	NEW	31,587,500
ERGP23169575	RENOVATION AND EXPANSION OF COLLEGE CLINIC	NEW	27,075,000
ERGP23169593	RENOVATION OF E- LIBRARY	NEW	13,537,500
ERGP23169612	CONSTRUCTION OF MOTORIZED POWERED BORE HOLE	NEW	13,537,500
ERGP23169624	CONSTRUCTION OF VIP TOILETS,STAFF ROOM AND CLASSROOM AREAS	NEW	13,537,500
ERGP23169645	PROVISION OF FURNITURES AND EQUIPMENTS IN THE DINNING HALL	NEW	18,214,336
0517026073	FGGC OWERRI		



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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		851,242,524
21	PERSONNEL COST		395,430,015
2101	SALARY		343,173,926
210101	SALARIES AND WAGES		343,173,926
21010101	SALARY		343,173,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,256,089
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		51,476,089
21020201	NHIS		17,158,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,317,393
22	OTHER RECURRENT COSTS		285,288,377
2202	OVERHEAD COST		12,310,916
220201	TRAVEL & TRANSPORT - GENERAL		1,356,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,356,845
220202	UTILITIES - GENERAL		1,736,579
22020201	ELECTRICITY CHARGES		1,442,348
22020203	INTERNET ACCESS CHARGES		294,231
220203	MATERIALS & SUPPLIES - GENERAL		2,518,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	MAINTENANCE SERVICES - GENERAL		2,738,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,620
220205	TRAINING - GENERAL		61,846
22020501	LOCAL TRAINING		61,846
220206	OTHER SERVICES - GENERAL		808,506
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,462
220208	FUEL & LUBRICANTS - GENERAL		1,866,090
22020806	COOKING GAS/FUEL COST		1,866,090
220210	MISCELLANEOUS		1,224,389
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		282,914
2205	SUBSIDIES GENERAL		272,977,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		272,977,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		272,977,461
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		395,430,015
	TOTAL OVERHEAD		285,288,377
	TOTAL RECURRENT		680,718,392
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		851,242,524
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170242	REHABILITATION OF 3NOS GIRLS HOSTEL	NEW	56,767,250
ERGP23170318	CONSTRUCTION OF A 4 BEDROOM DUPLEX	NEW	48,145,132
ERGP23170326	CONSTRUCTION OF DINING HALL EXTENSION	NEW	20,486,750
ERGP23170335	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	31,587,500



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CODE	LINE ITEM		AMOUNT
ERGP23170363	RECONSTRUCTION AND EXPANSION OF 2 BEDROOM BUNGALOW	NEW	13,537,500
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		809,418,995
21	PERSONNEL COST		385,938,276
2101	SALARY		334,868,066
210101	SALARIES AND WAGES		334,868,066
21010101	SALARY		334,868,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,070,210
210201	ALLOWANCES		840,000
21020111	REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		50,230,210
21020201	NHIS		16,743,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,486,807
22	OTHER RECURRENT COSTS		244,908,027
2202	OVERHEAD COST		15,284,681
220201	TRAVEL & TRANSPORT - GENERAL		3,424,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,179
220202	UTILITIES - GENERAL		354,771
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	MATERIALS & SUPPLIES - GENERAL		1,263,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		879,765
220204	MAINTENANCE SERVICES - GENERAL		3,711,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001
220205	TRAINING - GENERAL		965,719
22020501	LOCAL TRAINING		965,719
220206	OTHER SERVICES - GENERAL		509,824
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	FUEL & LUBRICANTS - GENERAL		1,976,099
22020801	MOTOR VEHICLE FUEL COST		977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		509,824
220209	FINANCIAL CHARGES - GENERAL		146,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	MISCELLANEOUS		2,932,551
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	SUBSIDIES GENERAL		229,623,346
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		229,623,346
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		229,623,346
23	CAPITAL EXPENDITURE		178,572,692
2303	REHABILITATION / REPAIRS		178,572,692
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		178,572,692
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		178,572,692
	TOTAL PERSONNEL		385,938,276
	TOTAL OVERHEAD		244,908,027
	TOTAL RECURRENT		630,846,303
	TOTAL CAPITAL		178,572,692



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		809,418,995
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170973	REHABILITATION OF 2NOS OLABISI HOSTEL	NEW	63,175,000
ERGP23171001	REHABILITATION OF BUSINESS STUDY BLOCK	NEW	18,050,000
ERGP23171028	REHABILITATION OF 11 CLASSROOMS	NEW	27,075,000
ERGP23171040	REHABILITATION AND EQUIPING OF EXAM HALL	NEW	18,050,000
ERGP23171089	REHABILITATION / FURNISHING AND EQUIPING 3 SCIENCE LABS	NEW	27,075,000
ERGP23171119	TILLING AND FURNISHING OF COLLEGE LIBRARY	NEW	9,025,000
ERGP23175162	REHABILITATION OF COLLEGE CLINIC	NEW	16,122,692
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		821,612,253
21	PERSONNEL COST		368,738,619
2101	SALARY		320,224,886
210101	SALARIES AND WAGES		320,224,886
21010101	SALARY		320,224,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,513,733
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		48,033,733
21020201	NHIS		16,011,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,022,489
22	OTHER RECURRENT COSTS		283,823,756
2202	OVERHEAD COST		15,258,439
220201	TRAVEL & TRANSPORT - GENERAL		2,553,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		797,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		79,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,783
220202	UTILITIES - GENERAL		638,261
22020201	ELECTRICITY CHARGES		398,913
22020202	TELEPHONE CHARGES		39,891
22020203	INTERNET ACCESS CHARGES		119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,783
220203	MATERIALS & SUPPLIES - GENERAL		2,672,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,457
22020302	BOOKS		159,565
22020303	NEWSPAPERS		159,565
22020304	MAGAZINES & PERIODICALS		239,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		279,239
22020306	PRINTING OF SECURITY DOCUMENTS		319,131
22020307	DRUGS & MEDICAL SUPPLIES		718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,370
220204	MAINTENANCE SERVICES - GENERAL		2,453,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		797,827
22020402	MAINTENANCE OF OFFICE FURNITURE		299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,131
22020406	OTHER MAINTENANCE SERVICES		398,913
220205	TRAINING - GENERAL		359,022
22020501	LOCAL TRAINING		359,022
220206	OTHER SERVICES - GENERAL		678,152
22020601	SECURITY CHARGES		279,239
22020606	CLEANING AND FUMIGATION SERVICES		398,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		718,044
22020703	LEGAL SERVICES		398,913
22020708	MEDICAL CONSULTING		319,131
220208	FUEL & LUBRICANTS - GENERAL		2,393,481
22020801	MOTOR VEHICLE FUEL COST		797,827



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		797,827
22020806	COOKING GAS/FUEL COST		797,827
220209	FINANCIAL CHARGES - GENERAL		757,935
22020901	BANK CHARGES (OTHER THAN INTEREST)		598,370
22020904	OTHER CRF BANK CHARGES		159,565
220210	MISCELLANEOUS		2,034,460
22021001	REFRESHMENT & MEALS		199,457
22021002	HONORARIUM & SITTING ALLOWANCE		199,457
22021003	PUBLICITY & ADVERTISEMENTS		558,479
22021004	MEDICAL EXPENSES		79,783
22021006	POSTAGES & COURIER SERVICES		39,891
22021007	WELFARE PACKAGES		319,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		79,783
22021009	SPORTING ACTIVITIES		159,565
22021010	DIRECT TEACHING & LABORATORY COST		199,457
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		199,457
2205	SUBSIDIES GENERAL		268,565,317
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		268,565,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		268,565,317
23	CAPITAL EXPENDITURE		169,049,878
2301	FIXED ASSETS PURCHASED		2,087,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,087,378
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,087,378
2302	CONSTRUCTION / PROVISION		81,676,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,676,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,676,250
2303	REHABILITATION / REPAIRS		85,286,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,286,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,821,250
23030110	REHABILITATION / REPAIRS - LIBRARIES		1,805,000
23030113	REHABILITATION / REPAIRS - ROADS		21,660,000
	TOTAL PERSONNEL		368,738,619
	TOTAL OVERHEAD		283,823,756
	TOTAL RECURRENT		652,562,375
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		821,612,253
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149865	RENOVATION AND EQUIPPING OF CHEMISTRY LABORATORY	ONGOING	22,562,500
ERGP23149871	RENOVATION AND EQUIPPING OF MUSIC SECTION	ONGOING	1,805,000
ERGP23159891	RENOVATION AND REROOFING OF 2NOS BLOCK OF HOSTELS	ONGOING	37,453,750
ERGP23169478	RENOVATION OF LIBRARY	NEW	1,805,000
ERGP23169500	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	NEW	21,660,000
ERGP23169518	CONSTRUCTION OF 1.5KM ROAD NETWORK INCLUDING DRAINAGE AND CULVERT	NEW	13,537,500
ERGP23169588	CONSTRUCTION OF SCHOOL ENTRANCE GATE ARCADE	NEW	18,952,500
ERGP23169597	CONSTRUCTION OF JUNIOR STAFF QUARTERS (10 UNITS OF 2 BLOCKS OF SELF-CONTAINED APARTMENTS	NEW	22,111,250
ERGP23169607	CONSTRUCTION AND EQUIPPING OF EXAMINATION HALL	NEW	27,075,000
ERGP23169613	PROCUREMENT OF TEACHING AIDS BUSINESS STUDIES	NEW	2,087,378
0517026076	FGGC GUMI TAMBAWAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,762,055
21	PERSONNEL COST		107,820,811
2101	SALARY		93,496,357
210101	SALARIES AND WAGES		93,496,357
21010101	SALARY		93,496,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,324,454
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,024,454



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		4,674,818
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,349,636
22	OTHER RECURRENT COSTS		142,512,104
2202	OVERHEAD COST		13,201,748
220201	TRAVEL & TRANSPORT - GENERAL		3,350,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	UTILITIES - GENERAL		1,594,205
22020201	ELECTRICITY CHARGES		662,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	MATERIALS & SUPPLIES - GENERAL		1,540,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,615
220204	MAINTENANCE SERVICES - GENERAL		1,747,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,189,362
220205	TRAINING - GENERAL		171,660
22020501	LOCAL TRAINING		171,660
220208	FUEL & LUBRICANTS - GENERAL		2,082,487
22020801	MOTOR VEHICLE FUEL COST		169,699
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,912,788
220210	MISCELLANEOUS		2,714,694
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	SUBSIDIES GENERAL		129,310,356
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,310,356
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,310,356
23	CAPITAL EXPENDITURE		168,429,140
2302	CONSTRUCTION / PROVISION		92,619,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,619,140
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		92,619,140
2303	REHABILITATION / REPAIRS		75,810,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,810,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		75,810,000
	TOTAL PERSONNEL		107,820,811
	TOTAL OVERHEAD		142,512,104
	TOTAL RECURRENT		250,332,915
	TOTAL CAPITAL		168,429,140
	TOTAL ALLOCATION		418,762,055
0517026076	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142932	PROVISION MOTORISED BOREHOLE WITH TANK AND RETICULATION	ONGOING	10,830,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	20,757,500
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	ONGOING	20,757,500
ERGP23150229	COMPLETION OF FEMALE HOSTEL	ONGOING	45,125,000
ERGP23170781	CONSTRUCTION OF 10 NOS 2 BEDROOM FLAT	NEW	26,172,500
ERGP23170782	PROCUREMENT OF ELECTRONIC BOARD PROJECTORS TO EACH CLASS	NEW	11,732,500
ERGP23170784	REHABILITATION OF OLD HOSTEL	NEW	22,562,500
ERGP23170785	PROVISION OF STUDENTS AND STAFF FURNITURES	NEW	10,491,640
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	737,399,806
21	PERSONNEL COST	296,517,303
2101	SALARY	257,319,394
210101	SALARIES AND WAGES	257,319,394
21010101	SALARY	257,319,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,197,909
210201	ALLOWANCES	600,000
21020111	REGULAR ALLOWANCES	600,000
210202	SOCIAL CONTRIBUTIONS	38,597,909
21020201	NHIS	12,865,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	25,731,939
22	OTHER RECURRENT COSTS	270,141,116
2202	OVERHEAD COST	10,591,921
220201	TRAVEL & TRANSPORT - GENERAL	3,041,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,041,968
220202	UTILITIES - GENERAL	2,001,614
22020201	ELECTRICITY CHARGES	1,622,383
22020202	TELEPHONE CHARGES	146,014
22020203	INTERNET ACCESS CHARGES	60,839
22020205	WATER RATES	172,378
220203	MATERIALS & SUPPLIES - GENERAL	1,833,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	740,812
22020302	BOOKS	240,518
22020303	NEWSPAPERS	16,224
22020304	MAGAZINES & PERIODICALS	172,378
22020305	PRINTING OF NON SECURITY DOCUMENTS	64,895
22020306	PRINTING OF SECURITY DOCUMENTS	70,979
22020307	DRUGS & MEDICAL SUPPLIES	202,798
22020309	UNIFORMS & OTHER CLOTHING	60,839
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	81,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	182,518
220204	MAINTENANCE SERVICES - GENERAL	1,612,244
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	506,995
22020402	MAINTENANCE OF OFFICE FURNITURE	101,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,596
22020405	MAINTENANCE OF PLANTS/GENERATORS	496,855
22020406	OTHER MAINTENANCE SERVICES	101,399
220205	TRAINING - GENERAL	202,798
22020501	LOCAL TRAINING	202,798
220206	OTHER SERVICES - GENERAL	436,015
22020601	SECURITY CHARGES	60,839
22020604	RESIDENTIAL RENT	70,979
22020606	CLEANING AND FUMIGATION SERVICES	304,197
220208	FUEL & LUBRICANTS - GENERAL	517,135
22020801	MOTOR VEHICLE FUEL COST	141,959
22020803	PLANT / GENERATOR FUEL COST	172,378
22020806	COOKING GAS/FUEL COST	202,798
220210	MISCELLANEOUS	947,067
22021001	REFRESHMENT & MEALS	304,197
22021002	HONORARIUM & SITTING ALLOWANCE	121,679
22021003	PUBLICITY & ADVERTISEMENTS	101,399
22021004	MEDICAL EXPENSES	40,560
22021009	SPORTING ACTIVITIES	304,197
22021010	DIRECT TEACHING & LABORATORY COST	75,035
2205	SUBSIDIES GENERAL	259,549,195
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	259,549,195
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	259,549,195
23	CAPITAL EXPENDITURE	170,741,387
2301	FIXED ASSETS PURCHASED	22,562,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,562,500
23010119	PURCHASE OF POWER GENERATING SET	22,562,500



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		58,701,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,701,811
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		58,701,811
2303	REHABILITATION / REPAIRS		89,477,076
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,477,076
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,477,076
	TOTAL PERSONNEL		296,517,303
	TOTAL OVERHEAD		270,141,116
	TOTAL RECURRENT		566,658,419
	TOTAL CAPITAL		170,741,387
	TOTAL ALLOCATION		737,399,806
0517026077 FGCC UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141167	REHABILITATION AND EXPANSION OF ANNEX HOSTEL BLOCK C TO ONE STOREY BUILDING	ONGOING	41,464,760
ERGP23149946	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	36,100,000
ERGP23149953	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING STAFF QUARTERS	ONGOING	22,601,811
ERGP23149956	REHABILITATION OF DILAPIDATED SS3 BLOCK A OF 3 CLASSROOMS	ONGOING	1,222,500
ERGP23149963	REHABILITATION OF DILAPIDATED JSS1 BLOCK OF 6 CLASSROOMS	ONGOING	2,465,209
ERGP23149973	LANDSCAPING OF PURPLE HOUSE HOSTEL	ONGOING	1,479,606
ERGP23169561	REMODELING OF SS2 BLOCK OF 3 CLASSROOMS TO ONE STOREY BUILDING.	NEW	27,908,625
ERGP23169585	LANDSCAPING OF PURPLE HOUSE HOSTEL PHASE II	NEW	14,936,375
ERGP23169596	PROCUREMENT OF 250KVA MIKANO SOUND PROOF GENERATOR (PERKINS)	NEW	22,562,500
0517026078 FGCC WUKARI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,060,079
21	PERSONNEL COST		193,786,891
2101	SALARY		167,884,253
210101	SALARIES AND WAGES		167,884,253
21010101	SALARY		167,884,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,902,638
210201	ALLOWANCES		25,902,638
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		25,182,638
21020201	NHIS		8,394,213
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,788,425
22	OTHER RECURRENT COSTS		261,464,076
2202	OVERHEAD COST		12,323,262
220201	TRAVEL & TRANSPORT - GENERAL		2,365,341
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,101,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,263,977
220202	UTILITIES - GENERAL		1,284,274
22020201	ELECTRICITY CHARGES		461,875
22020202	TELEPHONE CHARGES		385,347
22020203	INTERNET ACCESS CHARGES		437,052
220203	MATERIALS & SUPPLIES - GENERAL		2,988,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		631,989
22020302	BOOKS		568,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,347
22020306	PRINTING OF SECURITY DOCUMENTS		385,347
22020307	DRUGS & MEDICAL SUPPLIES		385,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		631,989
220204	MAINTENANCE SERVICES - GENERAL		1,926,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,347
22020402	MAINTENANCE OF OFFICE FURNITURE		385,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,347
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,347
220205	TRAINING - GENERAL		385,347



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		385,347
220208	FUEL & LUBRICANTS - GENERAL		1,649,325
22020801	MOTOR VEHICLE FUEL COST		947,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,995
22020803	PLANT / GENERATOR FUEL COST		385,347
220209	FINANCIAL CHARGES - GENERAL		99,491
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,491
220210	MISCELLANEOUS		1,623,880
22021003	PUBLICITY & ADVERTISEMENTS		315,995
22021007	WELFARE PACKAGES		385,347
22021009	SPORTING ACTIVITIES		385,347
22021010	DIRECT TEACHING & LABORATORY COST		537,191
2205	SUBSIDIES GENERAL		249,140,814
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		249,140,814
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		249,140,814
23	CAPITAL EXPENDITURE		176,809,112
2301	FIXED ASSETS PURCHASED		72,490,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,490,750
23010108	PURCHASE OF BUSES		45,230,069
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,260,681
2302	CONSTRUCTION / PROVISION		23,726,906
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,726,906
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,726,906
2303	REHABILITATION / REPAIRS		80,591,455
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,591,455
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,591,455
	TOTAL PERSONNEL		193,786,891
	TOTAL OVERHEAD		261,464,076
	TOTAL RECURRENT		455,250,967
	TOTAL CAPITAL		176,809,112
	TOTAL ALLOCATION		632,060,079
0517026078	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150418	RENOVATION OF JSS3 BLOCK OF FOUR(4) CLASSROOMS	ONGOING	24,462,443
ERGP23150442	PURCHASE OF PHYSICS, CHEMISTRY AND BIOLOGY CHEMICALS AND EQUIPMENT	ONGOING	27,260,681
ERGP23170170	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	27,169,402
ERGP23170186	CONSTRUCTION OF ONE(1) FLOOR STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	23,726,906
ERGP23170193	PURCHASE OF 1 NO 32 SEATER BUS	NEW	45,230,069
ERGP23170196	RENOVATION OF TWO(2) BLOCKS OF BOYS HOSTEL(LADAN HOUSE)	NEW	28,959,610
0517026079	FGGC, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		528,747,839
21	PERSONNEL COST		225,458,883
2101	SALARY		195,164,246
210101	SALARIES AND WAGES		195,164,246
21010101	SALARY		195,164,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,294,637
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		29,274,637
21020201	NHIS		9,758,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,516,425
22	OTHER RECURRENT COSTS		131,989,676
2202	OVERHEAD COST		12,094,445
220201	TRAVEL& TRANSPORT - GENERAL		1,586,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,140,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,990
220202	UTILITIES - GENERAL		1,928,560
22020201	ELECTRICITY CHARGES		1,928,560



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,477,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,401
22020302	BOOKS		866,642
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,803
22020307	DRUGS & MEDICAL SUPPLIES		683,053
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		777,542
220204	MAINTENANCE SERVICES - GENERAL		1,365,777
22020402	MAINTENANCE OF OFFICE FURNITURE		530,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,566
220208	FUEL & LUBRICANTS - GENERAL		1,928,736
22020801	MOTOR VEHICLE FUEL COST		732,187
22020803	PLANT / GENERATOR FUEL COST		739,746
22020806	COOKING GAS/FUEL COST		456,803
220210	MISCELLANEOUS		1,807,791
22021003	PUBLICITY & ADVERTISEMENTS		732,187
22021006	POSTAGES & COURIER SERVICES		206,267
22021009	SPORTING ACTIVITIES		869,337
2205	SUBSIDIES GENERAL		119,895,231
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,895,231
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,895,231
23	CAPITAL EXPENDITURE		171,299,280
2303	REHABILITATION / REPAIRS		171,299,280
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,299,280
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,299,280
	TOTAL PERSONNEL		225,458,883
	TOTAL OVERHEAD		131,989,676
	TOTAL RECURRENT		357,448,559
	TOTAL CAPITAL		171,299,280
	TOTAL ALLOCATION		528,747,839
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132471	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	NEW	8,122,500
ERGP23170189	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL	NEW	15,166,780
ERGP23170364	RENOVATION OF 2 BLOCKS OF 4 LABORATORIES EACH	NEW	29,782,500
ERGP23170380	PURCHASE OF FURNITURE FOR STAFF AND STUDENTS	NEW	6,317,500
ERGP23170389	RENOVATION OF DINNING HALL	NEW	33,392,500
ERGP23170395	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS	NEW	22,562,500
ERGP23170403	PROVISION OF TEACHING AND E-LEARNING MATERIAL	NEW	4,512,500
ERGP23170409	RENOVATION OF E-LIBRARY	NEW	31,587,500
ERGP23170414	RENOVATION OF ADMIN BLOCK	NEW	19,855,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		507,181,395
21	PERSONNEL COST		162,253,524
2101	SALARY		140,776,977
210101	SALARIES AND WAGES		140,776,977
21010101	SALARY		140,776,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,476,547
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		21,116,547
21020201	NHIS		7,038,849
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,077,698
22	OTHER RECURRENT COSTS		173,643,334
2202	OVERHEAD COST		10,298,072
220201	TRAVEL & TRANSPORT - GENERAL		1,009,771
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		450,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		559,218
220202	UTILITIES - GENERAL		594,437
22020201	ELECTRICITY CHARGES		392,784



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		84,183
22020203	INTERNET ACCESS CHARGES		117,470
220203	MATERIALS & SUPPLIES - GENERAL		1,659,679
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,844
22020302	BOOKS		189,412
22020303	NEWSPAPERS		41,553
22020304	MAGAZINES & PERIODICALS		52,249
22020306	PRINTING OF SECURITY DOCUMENTS		157,844
22020307	DRUGS & MEDICAL SUPPLIES		392,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		91,165
22020309	UNIFORMS & OTHER CLOTHING		106,946
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,882
220204	MAINTENANCE SERVICES - GENERAL		2,353,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		445,400
22020402	MAINTENANCE OF OFFICE FURNITURE		352,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		445,400
22020406	OTHER MAINTENANCE SERVICES		405,026
220205	TRAINING - GENERAL		220,981
22020501	LOCAL TRAINING		220,981
220206	OTHER SERVICES - GENERAL		722,431
22020601	SECURITY CHARGES		340,169
22020606	CLEANING AND FUMIGATION SERVICES		382,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		213,894
22020708	MEDICAL CONSULTING		213,894
220208	FUEL & LUBRICANTS - GENERAL		1,285,407
22020801	MOTOR VEHICLE FUEL COST		340,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,303
22020803	PLANT / GENERATOR FUEL COST		366,477
22020806	COOKING GAS/FUEL COST		210,458
220209	FINANCIAL CHARGES - GENERAL		52,249
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,249
220210	MISCELLANEOUS		2,186,165
22021001	REFRESHMENT & MEALS		157,844
22021002	HONORARIUM & SITTING ALLOWANCE		234,940
22021003	PUBLICITY & ADVERTISEMENTS		538,173
22021004	MEDICAL EXPENSES		352,410
22021006	POSTAGES & COURIER SERVICES		47,006
22021007	WELFARE PACKAGES		157,844
22021009	SPORTING ACTIVITIES		157,844
22021010	DIRECT TEACHING & LABORATORY COST		392,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		147,320
2205	SUBSIDIES GENERAL		163,345,262
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,345,262
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,345,262
23	CAPITAL EXPENDITURE		171,284,537
2303	REHABILITATION / REPAIRS		171,284,537
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,284,537
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,284,537
	TOTAL PERSONNEL		162,253,524
	TOTAL OVERHEAD		173,643,334
	TOTAL RECURRENT		335,896,858
	TOTAL CAPITAL		171,284,537
	TOTAL ALLOCATION		507,181,395
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	18,050,000
ERGP23107116	CONSTRUCTION OF 1 NO. TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICK MOLDING AND CONSTRUCTION) DEPARTMENT	ONGOING	27,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23107120	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE	NEW	18,050,000
ERGP23122843	RENOVATION/UPGRADING OF THE COLLEGE SOLAR POWER SYSTEM	NEW	10,830,000
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING	ONGOING	18,050,000
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	ONGOING	43,320,000
ERGP23122847	RENOVATION OF THE COLLEGE E-LIBRARY BUILDING	NEW	9,025,000
ERGP23122848	PROVISION OF OFFICE DESK/CHAIRS IN THE COLLEGE	NEW	8,834,537
ERGP23122849	CONSTRUCTION OF 1000 DOUBLE SEATER CLASSROOM DESK	NEW	18,050,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,695,240
21	PERSONNEL COST		270,725,390
2101	SALARY		235,361,209
210101	SALARIES AND WAGES		235,361,209
21010101	SALARY		235,361,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,364,181
210201	ALLOWANCES		60,000
21020111	REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		35,304,181
21020201	NHIS		11,768,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,536,121
22	OTHER RECURRENT COSTS		255,937,373
2202	OVERHEAD COST		12,121,383
220201	TRAVEL & TRANSPORT - GENERAL		5,962,337
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,973,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,988,458
220202	UTILITIES - GENERAL		2,332,699
22020201	ELECTRICITY CHARGES		1,410,907
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		282,181
220203	MATERIALS & SUPPLIES - GENERAL		2,165,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,894
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,351
22020307	DRUGS & MEDICAL SUPPLIES		564,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,630
220204	MAINTENANCE SERVICES - GENERAL		1,254,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,323
220206	OTHER SERVICES - GENERAL		176,363
22020601	SECURITY CHARGES		176,363
220208	FUEL & LUBRICANTS - GENERAL		97,196
22020806	COOKING GAS/FUEL COST		97,196
220210	MISCELLANEOUS		133,062
22021009	SPORTING ACTIVITIES		117,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,486
2205	SUBSIDIES GENERAL		243,815,990
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		243,815,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		243,815,990
23	CAPITAL EXPENDITURE		167,032,477
2301	FIXED ASSETS PURCHASED		79,489,977
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,489,977
23010108	PURCHASE OF BUSES		62,342,477
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,147,500
2302	CONSTRUCTION / PROVISION		60,467,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,467,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,467,500
2303	REHABILITATION / REPAIRS		27,075,000



2022 APPROPRIATION BILL			
CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,075,000	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	27,075,000	
	TOTAL PERSONNEL	270,725,390	
	TOTAL OVERHEAD	255,937,373	
	TOTAL RECURRENT	526,662,763	
	TOTAL CAPITAL	167,032,477	
	TOTAL ALLOCATION	693,695,240	
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169940	CONSTRUCTION OF 2 STOREY 2 BEDROOM FLAT EACH (3 FLATS) FOR ESSENTIAL HOUSE OFFICERS	ONGOING	31,587,500
ERGP23169944	PROCUREMENT OF 1050 SETS OF CLASSROOM FURNITURES	NEW	17,147,500
ERGP23169959	FENCING OF 200M PERIMETER FENCE AND PROVISION OF SECURITY GADGETS IN PRINCIPAL HOUSE	ONGOING	13,537,500
ERGP23173298	CONVERSION OF A BLOCK OF 5 CLASSROOMS TO 2 STOREY 15 CLASSROOMSS	NEW	27,075,000
ERGP23173307	PROCUREMENT OF 32 SEATER BUS FOR STUDENTS OFFICIAL TRIPS	NEW	62,342,477
ERGP23173313	FENCING OF 220M PERIMETER FENCE, PROVISIONS OF SPIRAL WIRE, OVERHEAD TANK AND RETICULATION OF WATER FOR THE GIRLS HOSTEL	NEW	15,342,500
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		686,439,056
21	PERSONNEL COST		255,940,216
2101	SALARY		222,452,362
210101	SALARIES AND WAGES		222,452,362
21010101	SALARY		222,452,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,487,854
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		33,367,854
21020201	NHIS		11,122,618
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,245,236
22	OTHER RECURRENT COSTS		263,854,324
2202	OVERHEAD COST		12,553,921
220201	TRAVEL & TRANSPORT - GENERAL		3,087,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,674
220202	UTILITIES - GENERAL		1,067,707
22020201	ELECTRICITY CHARGES		643,197
22020202	TELEPHONE CHARGES		64,320
22020203	INTERNET ACCESS CHARGES		192,959
22020206	SEWERAGE CHARGES		167,231
220203	MATERIALS & SUPPLIES - GENERAL		2,301,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		643,197
22020302	BOOKS		128,639
22020303	NEWSPAPERS		25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS		192,959
22020306	PRINTING OF SECURITY DOCUMENTS		128,639
22020307	DRUGS & MEDICAL SUPPLIES		643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		538,999
220204	MAINTENANCE SERVICES - GENERAL		1,929,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,918
22020402	MAINTENANCE OF OFFICE FURNITURE		257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,918
22020406	OTHER MAINTENANCE SERVICES		128,639
22020413	MAINTENANCE OF STREET LIGHTS		128,639
220205	TRAINING - GENERAL		385,918
22020501	LOCAL TRAINING		385,918
220206	OTHER SERVICES - GENERAL		643,198



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		321,599
22020606	CLEANING AND FUMIGATION SERVICES		321,599
220208	FUEL & LUBRICANTS - GENERAL		1,607,993
22020801	MOTOR VEHICLE FUEL COST		385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		257,279
22020803	PLANT / GENERATOR FUEL COST		964,796
220210	MISCELLANEOUS		1,530,809
22021001	REFRESHMENT & MEALS		25,728
22021003	PUBLICITY & ADVERTISEMENTS		900,476
22021006	POSTAGES & COURIER SERVICES		51,456
22021007	WELFARE PACKAGES		38,592
22021009	SPORTING ACTIVITIES		128,639
22021010	DIRECT TEACHING & LABORATORY COST		385,918
2205	SUBSIDIES GENERAL		251,300,403
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		251,300,403
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,300,403
23	CAPITAL EXPENDITURE		166,644,516
2301	FIXED ASSETS PURCHASED		32,038,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,038,750
23010105	PURCHASE OF MOTOR VEHICLES		25,270,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,707,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,061,250
2302	CONSTRUCTION / PROVISION		88,142,190
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,142,190
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		11,732,500
23020114	CONSTRUCTION / PROVISION OF ROADS		19,736,151
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,673,540
2303	REHABILITATION / REPAIRS		46,463,575
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,463,575
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,537,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,254,825
23030110	REHABILITATION / REPAIRS - LIBRARIES		7,671,250
	TOTAL PERSONNEL		255,940,216
	TOTAL OVERHEAD		263,854,324
	TOTAL RECURRENT		519,794,540
	TOTAL CAPITAL		166,644,516
	TOTAL ALLOCATION		686,439,056
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170000	CONSTRUCTION OF ROAD WITH DRAINAGE	NEW	19,736,151
ERGP23158880	REHABILITATION OF JUNIOR DINNING HALL	ONGOING	2,692,325
ERGP23169365	RENOVATION OF E-LIBRARY	NEW	7,671,250
ERGP23169381	RENOVATION OF SENIOR DINNING HALL AND KICTHEN STORE	NEW	22,562,500
ERGP23169399	PROCUREMENT OF BOOKS TO E-LIBRARY	NEW	4,061,250
ERGP23169415	PROCUREMENT OF 20TABLES AND 30 BENCHES OF DINNING HALL FURNITURE	NEW	2,707,500
ERGP23169450	RENOVATION OF TWO BLOCKS OF BOYS HOSTEL	ONGOING	38,623,540
ERGP23169465	FURNISHING OF LABORATORY	NEW	9,025,000
ERGP23169514	PROCUREMENT OF 1 UNIT MULTIFUNCTION PHOTOCOPIER MACHINE FOR STUDENTS EXAMINATION	NEW	2,707,500
ERGP23169527	RENOVATION OF GIRLS HOSTEL	NEW	18,050,000
ERGP23170140	PROCUREMENT OF UTILITY VEHICLE	NEW	25,270,000
ERGP27169991	RENOVATION OF PRINCIPAL'S QUARTER	NEW	13,537,500
0517026083	FSTC MICHIKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,342,176
21	PERSONNEL COST		106,844,849
2101	SALARY		92,699,869
210101	SALARIES AND WAGES		92,699,869
21010101	SALARY		92,699,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,144,980



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		13,904,980
21020201	NHIS		4,634,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,269,987
22	OTHER RECURRENT COSTS		123,180,582
2202	OVERHEAD COST		18,238,025
220201	TRAVEL & TRANSPORT - GENERAL		1,668,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,438,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		230,090
220202	UTILITIES - GENERAL		3,560,398
22020201	ELECTRICITY CHARGES		635,088
22020202	TELEPHONE CHARGES		848,170
22020203	INTERNET ACCESS CHARGES		671,097
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,451
22020205	WATER RATES		255,592
220203	MATERIALS & SUPPLIES - GENERAL		9,760,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		603,987
22020302	BOOKS		4,501,149
22020303	NEWSPAPERS		466,572
22020304	MAGAZINES & PERIODICALS		398,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		511,280
22020306	PRINTING OF SECURITY DOCUMENTS		463,344
22020307	DRUGS & MEDICAL SUPPLIES		1,006,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		671,097
22020309	UNIFORMS & OTHER CLOTHING		874,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		263,645
220204	MAINTENANCE SERVICES - GENERAL		1,618,782
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,419
22020402	MAINTENANCE OF OFFICE FURNITURE		623,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		129,426
22020406	OTHER MAINTENANCE SERVICES		127,988
22020410	MAINTENANCE OF ROADS AND BRIDGES		95,871
220205	TRAINING - GENERAL		719,032
22020501	LOCAL TRAINING		719,032
220206	OTHER SERVICES - GENERAL		766,968
22020601	SECURITY CHARGES		287,613
22020606	CLEANING AND FUMIGATION SERVICES		479,355
220210	MISCELLANEOUS		143,806
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,806
2205	SUBSIDIES GENERAL		104,942,557
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,942,557
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,942,557
23	CAPITAL EXPENDITURE		164,316,745
2302	CONSTRUCTION / PROVISION		66,560,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,560,228
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,560,228
2303	REHABILITATION / REPAIRS		97,756,518
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		97,756,518
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,411,972
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,344,546
	TOTAL PERSONNEL		106,844,849
	TOTAL OVERHEAD		123,180,582
	TOTAL RECURRENT		230,025,431
	TOTAL CAPITAL		164,316,745
	TOTAL ALLOCATION		394,342,176
0517026083	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	29,106,478



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23150238	PROVISION OF STANDARD ELECTRIFICATION LINES	ONGOING	7,411,972
ERGP23170111	RENOVATION, EXPANSION AND EQUIPING OF COLLEGE CLINIC	NEW	29,782,500
ERGP23170149	FURNISHING OF DINNING HALL AND KITCHEN	NEW	3,158,750
ERGP23170169	FURNISHING AND EQUIPING OF E-LIBRARY	NEW	13,537,500
ERGP23170187	RENOVAION OF 5 NOS LABS , VOCATIONAL AND METAL WORKSHOP, AUTOMOBILE WORKSHOPS PHASE II	NEW	38,758,952
ERGP23170202	REHABILITATION AND RETICULATION OF 2 INDUSTRIAL BOREHOLES	NEW	8,265,594
ERGP23171029	CONSTRUCTION OF 5 KM ROAD NETWORK, DRAINAGE AND LANDSCAPING	ONGOING	34,295,000
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,824,531
21	PERSONNEL COST		123,768,272
2101	SALARY		107,207,193
210101	SALARIES AND WAGES		107,207,193
21010101	SALARY		107,207,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,561,079
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		16,081,079
21020201	NHIS		5,360,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,720,719
22	OTHER RECURRENT COSTS		119,503,519
2202	OVERHEAD COST		12,077,392
220201	TRAVEL & TRANSPORT - GENERAL		1,123,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,086,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,232
220202	UTILITIES - GENERAL		845,418
22020201	ELECTRICITY CHARGES		362,322
22020202	TELEPHONE CHARGES		24,155
22020203	INTERNET ACCESS CHARGES		96,619
22020205	WATER RATES		362,322
220203	MATERIALS & SUPPLIES - GENERAL		1,026,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,096
22020302	BOOKS		36,232
22020303	NEWSPAPERS		60,387
22020304	MAGAZINES & PERIODICALS		24,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,310
22020306	PRINTING OF SECURITY DOCUMENTS		60,387
22020307	DRUGS & MEDICAL SUPPLIES		72,464
22020309	UNIFORMS & OTHER CLOTHING		241,548
220204	MAINTENANCE SERVICES - GENERAL		3,260,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		483,096
22020402	MAINTENANCE OF OFFICE FURNITURE		362,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		966,191
22020406	OTHER MAINTENANCE SERVICES		483,096
220205	TRAINING - GENERAL		362,322
22020501	LOCAL TRAINING		362,322
220206	OTHER SERVICES - GENERAL		1,328,512
22020601	SECURITY CHARGES		603,869
22020606	CLEANING AND FUMIGATION SERVICES		724,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,619
22020708	MEDICAL CONSULTING		96,619
220208	FUEL & LUBRICANTS - GENERAL		1,449,287
22020801	MOTOR VEHICLE FUEL COST		483,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,548
22020803	PLANT / GENERATOR FUEL COST		724,643
220209	FINANCIAL CHARGES - GENERAL		72,464
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,464



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,512,098
22021001	REFRESHMENT & MEALS		241,548
22021002	HONORARIUM & SITTING ALLOWANCE		362,322
22021003	PUBLICITY & ADVERTISEMENTS		241,548
22021004	MEDICAL EXPENSES		362,322
22021006	POSTAGES & COURIER SERVICES		338,167
22021007	WELFARE PACKAGES		350,244
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,851
22021009	SPORTING ACTIVITIES		362,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,774
2205	SUBSIDIES GENERAL		107,426,127
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		107,426,127
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		107,426,127
23	CAPITAL EXPENDITURE		181,552,740
2303	REHABILITATION / REPAIRS		181,552,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		181,552,740
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		181,552,740
	TOTAL PERSONNEL		123,768,272
	TOTAL OVERHEAD		119,503,519
	TOTAL RECURRENT		243,271,791
	TOTAL CAPITAL		181,552,740
	TOTAL ALLOCATION		424,824,531
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178484	CONSTRUCTION OF 1 BLOCK INDUSTRY	NEW	22,562,500
ERGP23178486	CONSTRUCTION OF NURSES, MATRON PORTERS AND HOUSE MASTERS QUARTERS	NEW	33,372,740
ERGP23178487	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	60,467,500
ERGP23178488	SUPPLY OF 1NO 200 KVA SOUND PROOF GENERATOR /INSTALLTION AND HOUSING	NEW	19,855,000
ERGP23178489	CONSTRUCTION OF TABLE TENNIS BASKET BALL AND VOLLEY BALL COURT	NEW	16,245,000
ERGP23178490	CONSTRUCTION OF 4KM ROAD NETWORK	NEW	18,050,000
ERGP23178492	SUPPLY OF SOLAR SYSTEM INTO THE CLASSROOMS	NEW	11,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		525,611,981
21	PERSONNEL COST		174,469,005
2101	SALARY		151,555,656
210101	SALARIES AND WAGES		151,555,656
21010101	SALARY		151,555,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,913,349
210201	ALLOWANCES		180,000
21020111	REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		22,733,349
21020201	NHIS		7,577,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,155,566
22	OTHER RECURRENT COSTS		173,635,666
2202	OVERHEAD COST		11,057,733
220201	TRAVEL& TRANSPORT - GENERAL		97,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		72,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,302
220202	UTILITIES - GENERAL		9,724,986
22020201	ELECTRICITY CHARGES		4,860,306
22020202	TELEPHONE CHARGES		4,860,306
22020203	INTERNET ACCESS CHARGES		4,374
220203	MATERIALS & SUPPLIES - GENERAL		537,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,151
22020302	BOOKS		82,443
22020303	NEWSPAPERS		72,905
22020304	MAGAZINES & PERIODICALS		73,099
22020306	PRINTING OF SECURITY DOCUMENTS		77,765



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CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		14,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		73,293
22020309	UNIFORMS & OTHER CLOTHING		34,168
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,206
220204	MAINTENANCE SERVICES - GENERAL		61,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,645
22020402	MAINTENANCE OF OFFICE FURNITURE		3,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,159
22020406	OTHER MAINTENANCE SERVICES		9,113
220205	TRAINING - GENERAL		36,452
22020501	LOCAL TRAINING		36,452
220206	OTHER SERVICES - GENERAL		90,070
22020601	SECURITY CHARGES		76,947
22020606	CLEANING AND FUMIGATION SERVICES		13,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,678
22020708	MEDICAL CONSULTING		54,678
220208	FUEL & LUBRICANTS - GENERAL		98,300
22020801	MOTOR VEHICLE FUEL COST		21,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,497
22020803	PLANT / GENERATOR FUEL COST		10,936
22020806	COOKING GAS/FUEL COST		48,603
220209	FINANCIAL CHARGES - GENERAL		72,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,905
220210	MISCELLANEOUS		284,601
22021001	REFRESHMENT & MEALS		24,302
22021002	HONORARIUM & SITTING ALLOWANCE		25,517
22021003	PUBLICITY & ADVERTISEMENTS		12,151
22021004	MEDICAL EXPENSES		5,496
22021006	POSTAGES & COURIER SERVICES		16,404
22021007	WELFARE PACKAGES		9,478
22021009	SPORTING ACTIVITIES		18,226
22021010	DIRECT TEACHING & LABORATORY COST		97,206
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		75,821
2205	SUBSIDIES GENERAL		162,577,933
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,577,933
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,577,933
23	CAPITAL EXPENDITURE		177,507,310
2302	CONSTRUCTION / PROVISION		177,507,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,507,310
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		177,507,310
	TOTAL PERSONNEL		174,469,005
	TOTAL OVERHEAD		173,635,666
	TOTAL RECURRENT		348,104,671
	TOTAL CAPITAL		177,507,310
	TOTAL ALLOCATION		525,611,981
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169901	CONSTRUCTION OF 1 BLOCKS OF HOSTELS FOR STUDENTS	NEW	36,100,000
ERGP23169902	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS	NEW	14,154,810
ERGP23169903	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	NEW	29,782,500
ERGP23169904	CONSTRUCTION OF 1KM FENCE WITH SECURITY FACILITIES	NEW	20,757,500
ERGP23169905	RENOVATION AND EQUIPING OF COLLEGE E-LIBRARY	NEW	18,050,000
ERGP23169906	CONSTRUCTION AND FUNISHING OF NEW PRINCIPAL'S QUARTERS	NEW	22,562,500
ERGP23169907	CONSTRUCTION OF 1KM ROAD NETWORK AND EROSION CONTROL	NEW	27,075,000
ERGP23169908	CONSTRUCTION OF 1 UNIT OF SOLAR POWERED BOREHOLE	NEW	9,025,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,417,688
21	PERSONNEL COST		198,107,365



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CODE	LINE ITEM		AMOUNT
2101	SALARY		171,849,883
210101	SALARIES AND WAGES		171,849,883
21010101	SALARY		171,849,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,257,482
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		25,777,482
21020201	NHIS		8,592,494
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,184,988
22	OTHER RECURRENT COSTS		172,965,823
2202	OVERHEAD COST		12,018,465
220201	TRAVEL & TRANSPORT - GENERAL		2,149,931
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		924,838
220202	UTILITIES - GENERAL		1,175,431
22020201	ELECTRICITY CHARGES		267,365
22020202	TELEPHONE CHARGES		150,196
22020203	INTERNET ACCESS CHARGES		150,354
22020206	SEWERAGE CHARGES		607,516
220203	MATERIALS & SUPPLIES - GENERAL		1,378,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,638
22020303	NEWSPAPERS		106,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,494
22020306	PRINTING OF SECURITY DOCUMENTS		97,510
22020307	DRUGS & MEDICAL SUPPLIES		459,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,728
220204	MAINTENANCE SERVICES - GENERAL		546,525
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		139,580
220205	TRAINING - GENERAL		314,547
22020501	LOCAL TRAINING		314,547
220206	OTHER SERVICES - GENERAL		2,197,585
22020601	SECURITY CHARGES		1,869,198
22020606	CLEANING AND FUMIGATION SERVICES		328,387
220208	FUEL & LUBRICANTS - GENERAL		2,206,378
22020801	MOTOR VEHICLE FUEL COST		263,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,229
22020803	PLANT / GENERATOR FUEL COST		1,547,527
220210	MISCELLANEOUS		2,050,063
22021001	REFRESHMENT & MEALS		284,312
22021007	WELFARE PACKAGES		1,063,367
22021009	SPORTING ACTIVITIES		526,867
22021010	DIRECT TEACHING & LABORATORY COST		175,517
2205	SUBSIDIES GENERAL		160,947,358
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,947,358
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,947,358
23	CAPITAL EXPENDITURE		177,344,500
2301	FIXED ASSETS PURCHASED		26,654,075
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,654,075
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,485,425
23010113	PURCHASE OF COMPUTERS		4,476,400
23010114	PURCHASE OF COMPUTER PRINTERS		4,061,250
23010119	PURCHASE OF POWER GENERATING SET		13,631,000
2302	CONSTRUCTION / PROVISION		128,155,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,155,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		128,155,000
2303	REHABILITATION / REPAIRS		22,535,425
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,535,425
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,535,425
	TOTAL PERSONNEL		198,107,365



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		172,965,823
	TOTAL RECURRENT		371,073,188
	TOTAL CAPITAL		177,344,500
	TOTAL ALLOCATION		548,417,688
0517026086 FTC IKARE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140470	COMPLETION OF 1 NOS 3 BEDROOM GUESTS HOUSE WITH OFFICE INCLUDING FURNISHING	ONGOING	13,537,500
ERGP23149709	REHABILITATION OF OLD BLOCKS OF CLASSROOMS WITH TOILETS AND OFFICES	ONGOING	45,125,000
ERGP23169412	REHABILITATION AND FURNISHING OF STAFF ROOMS	NEW	18,050,000
ERGP23169419	PROCEUREMENT OF 1 NOS OF COLORED PRINTER AND 2 NOS PHOTOCOPY MACHINE	NEW	4,061,250
ERGP23169427	PROCUREMENT OF 6 NOS 4.8KVA PETROL GENERATORS	NEW	13,631,000
ERGP23169441	CONSTRUCTION OF ABANDONED 2000 CAPACITY MULTIPURPOSE HALL INCLUDING FURNISHING	NEW	46,930,000
ERGP23169453	RENOVATION OF E-LIBRARY AND PROVISION OF DRAINAGE SYSTEM	NEW	22,562,500
ERGP23169462	PROCUREMENT OF OFFICE FURNITURES	ONGOING	4,485,425
ERGP23169470	PROCUREMENT OF DESK TOP COMPUTERS FOR PRINCIPAL OFFICERS	NEW	4,476,400
ERGP23170224	REHABILITATION OF COLLEGE SCHOOL BUS	NEW	4,485,425
0517026087 FTC ILESA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		658,939,636
21	PERSONNEL COST		303,171,481
2101	SALARY		263,209,984
210101	SALARIES AND WAGES		263,209,984
21010101	SALARY		263,209,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,961,497
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		39,481,497
21020201	NHIS		13,160,499
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,320,998
22	OTHER RECURRENT COSTS		193,003,257
2202	OVERHEAD COST		11,050,255
220201	TRAVEL & TRANSPORT - GENERAL		5,193,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,193,271
220202	UTILITIES - GENERAL		552,863
22020201	ELECTRICITY CHARGES		552,863
220203	MATERIALS & SUPPLIES - GENERAL		1,635,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020303	NEWSPAPERS		132,603
22020307	DRUGS & MEDICAL SUPPLIES		221,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	MAINTENANCE SERVICES - GENERAL		1,856,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		221,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	OTHER SERVICES - GENERAL		265,206
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		176,804
22020708	MEDICAL CONSULTING		176,804
220208	FUEL & LUBRICANTS - GENERAL		751,417
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		221,005
22020806	COOKING GAS/FUEL COST		265,206
220210	MISCELLANEOUS		618,814
22021002	HONORARIUM & SITTING ALLOWANCE		353,608



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		265,206
2205	SUBSIDIES GENERAL		181,953,002
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		181,953,002
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,953,002
23	CAPITAL EXPENDITURE		162,764,898
2301	FIXED ASSETS PURCHASED		44,074,541
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,074,541
23010106	PURCHASE OF VANS		22,562,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,267,041
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,245,000
2302	CONSTRUCTION / PROVISION		80,596,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,596,223
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,596,223
2303	REHABILITATION / REPAIRS		38,094,134
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,094,134
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,094,134
	TOTAL PERSONNEL		303,171,481
	TOTAL OVERHEAD		193,003,257
	TOTAL RECURRENT		496,174,738
	TOTAL CAPITAL		162,764,898
	TOTAL ALLOCATION		658,939,636
0517026087 FTC ILESA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149986	CONSTRUCTION AND EQUIPING OF MODERN KITCHEN AND DINNING HALL	ONGOING	44,496,223
ERGP23149999	RENOVATION OF 2 NOS STUDENT HOSTEL	ONGOING	38,094,134
ERGP23169447	CONSTRUCTION OF IKM ROAD NETWORK WITH DRAINAGE	NEW	27,075,000
ERGP23169530	RENOVATION AND EQUIPPING OF E-LIBRARY	NEW	9,025,000
ERGP23169559	PROCUREMENT OF LABORATORY /WORKSHOP CONSUMABLES	NEW	16,245,000
ERGP23169577	PURCHASE OF 1 NO PICK UP VAN	NEW	22,562,500
ERGP23169605	PURCHASE OF 2NO DIGITAL RESOGRAPH MACHINE AND 1NO KYOCERA - FS 4530-ECOSYS DUPLICATING MACHINE	NEW	5,267,041
0517026088 FTC JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		567,375,266
21	PERSONNEL COST		201,207,418
2101	SALARY		174,336,885
210101	SALARIES AND WAGES		174,336,885
21010101	SALARY		174,336,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,870,533
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		26,150,533
21020201	NHIS		8,716,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,433,689
22	OTHER RECURRENT COSTS		195,643,716
2202	OVERHEAD COST		12,586,202
220201	TRAVEL & TRANSPORT - GENERAL		2,927,762
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,022,118
220202	UTILITIES - GENERAL		3,669,230
22020201	ELECTRICITY CHARGES		1,894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171
22020205	WATER RATES		649,651
220203	MATERIALS & SUPPLIES - GENERAL		2,981,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550



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CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	MAINTENANCE SERVICES - GENERAL		2,172,307
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	OTHER SERVICES - GENERAL		194,895
22020606	CLEANING AND FUMIGATION SERVICES		194,895
220208	FUEL & LUBRICANTS - GENERAL		597,665
22020801	MOTOR VEHICLE FUEL COST		96,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	MISCELLANEOUS		43,310
22021006	POSTAGES & COURIER SERVICES		43,310
2205	SUBSIDIES GENERAL		183,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,057,514
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		147,961,632
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,961,632
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		147,961,632
2303	REHABILITATION / REPAIRS		22,562,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,562,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		22,562,500
	TOTAL PERSONNEL		201,207,418
	TOTAL OVERHEAD		195,643,716
	TOTAL RECURRENT		396,851,134
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		567,375,266
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132362	CONSTRUCTION OF 3 NOS OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	22,562,500
ERGP23168097	PROVISION OF 1 NO SOLAR POWERED BOREHOLE WITH 10,000 LITRES OVERHEAD TANK AND WATER RETICULATION	NEW	9,025,000
ERGP23168106	PURCHASE OF SCIENCE EQUIPMENT	NEW	8,074,132
ERGP23168123	COMPLETION OF SPORT PAVILLION	NEW	9,025,000
ERGP23168128	CONSTRUCTION OF LEATHER WORK LABORATORY/PROVISION OF PRODUCTION EQUIPMENT	NEW	9,025,000
ERGP23168140	CONSTRUCTION OF GARMENT MAKING WORKSHOP AND EQUIPMENT	NEW	9,025,000
ERGP23170691	PROVISION OF STUDENTS AND STAFF FURNITURES	NEW	9,025,000
ERGP23170708	COMPLETION OF 6 NOS 3 BEDROOM FLAT	NEW	27,075,000
ERGP23170716	REHABILITATION OF 2 BLOCK OF 6 CLASSROOMS EACH	NEW	13,537,500
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	31,587,500
ERGP23106951	RENOVATION OF ADMINSTRATIVE BLOCK		22,562,500
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		551,650,088
21	PERSONNEL COST		222,688,335
2101	SALARY		193,276,813
210101	SALARIES AND WAGES		193,276,813
21010101	SALARY		193,276,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,411,522
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		28,991,522
21020201	NHIS		9,663,841
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,327,681
22	OTHER RECURRENT COSTS		151,299,125



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		14,138,981
220201	TRAVEL & TRANSPORT - GENERAL		464,786
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,936
220202	UTILITIES - GENERAL		770,567
22020201	ELECTRICITY CHARGES		489,249
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,619
220203	MATERIALS & SUPPLIES - GENERAL		3,620,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,850
22020306	PRINTING OF SECURITY DOCUMENTS		611,561
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,324
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,636
220204	MAINTENANCE SERVICES - GENERAL		2,494,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,070
22020402	MAINTENANCE OF OFFICE FURNITURE		390,070
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		663,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,518
22020406	OTHER MAINTENANCE SERVICES		87,267
220205	TRAINING - GENERAL		513,711
22020501	LOCAL TRAINING		513,711
220206	OTHER SERVICES - GENERAL		1,100,809
22020601	SECURITY CHARGES		513,711
22020606	CLEANING AND FUMIGATION SERVICES		587,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,237
22020708	MEDICAL CONSULTING		171,237
220208	FUEL & LUBRICANTS - GENERAL		1,944,763
22020801	MOTOR VEHICLE FUEL COST		489,249
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		366,936
22020803	PLANT / GENERATOR FUEL COST		550,405
22020806	COOKING GAS/FUEL COST		538,173
220209	FINANCIAL CHARGES - GENERAL		122,312
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	MISCELLANEOUS		2,935,490
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,249
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,925
22021007	WELFARE PACKAGES		366,936
22021009	SPORTING ACTIVITIES		440,324
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	SUBSIDIES GENERAL		137,160,144
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		137,160,144
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		137,160,144
23	CAPITAL EXPENDITURE		177,662,628
2302	CONSTRUCTION / PROVISION		66,785,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,785,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,785,000
2303	REHABILITATION / REPAIRS		110,877,628
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,877,628
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,877,628
	TOTAL PERSONNEL		222,688,335
	TOTAL OVERHEAD		151,299,125



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		373,987,460
	TOTAL CAPITAL		177,662,628
	TOTAL ALLOCATION		551,650,088
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	18,050,000
ERGP23171304	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	31,587,500
ERGP23171310	2ND PHASE OF LANDSCAPING/ BEAUTIFICATION OF THE COLLEGE COMPOUND	NEW	17,147,500
ERGP23171313	PROVISION OF INSTRUCTIONAL MATERIALS AND TECH/VOC. EQUIPMENT	NEW	13,537,500
ERGP23171315	FENCING OF KACHIA/SANGA HOSTEL (BOYS)	NEW	14,440,000
ERGP23171318	PROVISION OF 1 NO INDUSTRIAL BOREHOLES WITH SOLAR POWER	NEW	11,732,500
ERGP23171321	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	17,017,628
ERGP23171322	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	NEW	9,025,000
ERGP23171324	REHABILITATION/RENOVATION OF COLLEGE STORES	NEW	18,050,000
ERGP3171326	REHABILITATION/ RENOVATION OF 3 NOS BLOCK OF 4 FLATS STAFF QUARTERS	NEW	27,075,000
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		382,326,712
21	PERSONNEL COST		98,207,461
2101	SALARY		85,084,749
210101	SALARIES AND WAGES		85,084,749
21010101	SALARY		85,084,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,122,712
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		12,762,712
21020201	NHIS		4,254,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,508,475
22	OTHER RECURRENT COSTS		109,017,170
2202	OVERHEAD COST		18,656,677
220201	TRAVEL & TRANSPORT - GENERAL		3,147,501
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,566,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,580,936
220202	UTILITIES - GENERAL		306,558
22020201	ELECTRICITY CHARGES		90,975
22020203	INTERNET ACCESS CHARGES		215,583
220203	MATERIALS & SUPPLIES - GENERAL		11,119,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,870,523
22020302	BOOKS		2,867,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,019,287
22020307	DRUGS & MEDICAL SUPPLIES		2,094,022
22020309	UNIFORMS & OTHER CLOTHING		789,032
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		478,593
220204	MAINTENANCE SERVICES - GENERAL		1,294,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,726
22020402	MAINTENANCE OF OFFICE FURNITURE		17,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		711,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,372
220206	OTHER SERVICES - GENERAL		882,450
22020606	CLEANING AND FUMIGATION SERVICES		882,450
220208	FUEL & LUBRICANTS - GENERAL		653,431
22020803	PLANT / GENERATOR FUEL COST		570,647
22020806	COOKING GAS/FUEL COST		82,784
220210	MISCELLANEOUS		1,252,388
22021001	REFRESHMENT & MEALS		752,813
22021009	SPORTING ACTIVITIES		499,575
2205	SUBSIDIES GENERAL		90,360,493
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		90,360,493



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,360,493
23	CAPITAL EXPENDITURE		175,102,081
2302	CONSTRUCTION / PROVISION		156,465,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		156,465,456
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		156,465,456
2303	REHABILITATION / REPAIRS		18,636,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,636,625
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,636,625
	TOTAL PERSONNEL		98,207,461
	TOTAL OVERHEAD		109,017,170
	TOTAL RECURRENT		207,224,631
	TOTAL CAPITAL		175,102,081
	TOTAL ALLOCATION		382,326,712
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169930	ELECTRIFICATION OF VANDALISED ELECTRICITY	NEW	99,275,000
ERGP23169933	COMPLETION OF WATER RETICULATION AND PROVISION OF NEW BOREHOLE	NEW	30,115,456
ERGP23169934	PROVISION OF TEACHING AIDS AND OTHER LEARNING MATERIALS	NEW	9,025,000
ERGP23169935	PROVISION OF OFFICE AND CLASSROOM FURNITURES	NEW	27,075,000
ERGP23169937	RENOVATION OF GIRLS HOSTEL	NEW	9,025,000
ERGP23169938	REGISTRATION AND PAYMENT OF KITS FOR ROBOTICS AND CODING	NEW	586,625
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		500,459,963
21	PERSONNEL COST		164,250,081
2101	SALARY		142,460,940
210101	SALARIES AND WAGES		142,460,940
21010101	SALARY		142,460,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,789,141
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		21,369,141
21020201	NHIS		7,123,047
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,246,094
22	OTHER RECURRENT COSTS		171,970,729
2202	OVERHEAD COST		10,160,126
220201	TRAVEL & TRANSPORT - GENERAL		1,494,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,494,153
220202	UTILITIES - GENERAL		1,465,900
22020201	ELECTRICITY CHARGES		737,732
22020202	TELEPHONE CHARGES		255,269
22020203	INTERNET ACCESS CHARGES		121,105
22020205	WATER RATES		287,455
22020206	SEWERAGE CHARGES		64,339
220203	MATERIALS & SUPPLIES - GENERAL		2,584,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		177,839
22020303	NEWSPAPERS		131,519
22020304	MAGAZINES & PERIODICALS		490,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,117
22020307	DRUGS & MEDICAL SUPPLIES		116,523
22020309	UNIFORMS & OTHER CLOTHING		463,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		913,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		117,319
220204	MAINTENANCE SERVICES - GENERAL		1,358,294
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		448,059
22020402	MAINTENANCE OF OFFICE FURNITURE		103,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		361,293
22020406	OTHER MAINTENANCE SERVICES		104,033



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		569
22020501	LOCAL TRAINING		569
220206	OTHER SERVICES - GENERAL		704,089
22020601	SECURITY CHARGES		416,309
22020606	CLEANING AND FUMIGATION SERVICES		287,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		139,941
22020703	LEGAL SERVICES		139,941
220208	FUEL & LUBRICANTS - GENERAL		454,331
22020801	MOTOR VEHICLE FUEL COST		180,866
22020803	PLANT / GENERATOR FUEL COST		215,217
22020806	COOKING GAS/FUEL COST		58,248
220209	FINANCIAL CHARGES - GENERAL		100,190
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,190
220210	MISCELLANEOUS		1,858,645
22021001	REFRESHMENT & MEALS		123,945
22021002	HONORARIUM & SITTING ALLOWANCE		468,885
22021003	PUBLICITY & ADVERTISEMENTS		121,105
22021004	MEDICAL EXPENSES		66,168
22021006	POSTAGES & COURIER SERVICES		6,800
22021007	WELFARE PACKAGES		255,269
22021009	SPORTING ACTIVITIES		35,907
22021010	DIRECT TEACHING & LABORATORY COST		393,914
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,882
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		275,770
2205	SUBSIDIES GENERAL		161,810,603
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,810,603
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,810,603
23	CAPITAL EXPENDITURE		164,239,153
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		93,844,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,844,153
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,844,153
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,075,000
2304	PRESERVATION OF THE ENVIRONMENT		16,245,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,245,000
23040102	EROSION & FLOOD CONTROL		16,245,000
	TOTAL PERSONNEL		164,250,081
	TOTAL OVERHEAD		171,970,729
	TOTAL RECURRENT		336,220,810
	TOTAL CAPITAL		164,239,153
	TOTAL ALLOCATION		500,459,963
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19169598	LANDSCAPPING AND BEAUTIFICATION OF COLLEGE PREMISES	NEW	16,245,000
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	ONGOING	84,819,153
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	ONGOING	9,025,000
ERGP23159037	RENOVATION OF 2 NO CLASSROOM BLOCK	ONGOING	9,025,000
ERGP23169584	RENOVATION OF 1 NO ADMIN BLOCK & PURCHASE OF OFFICE FURNITURE	NEW	27,075,000
ERGP23178743	PURCHASE OF INSTRUCTIONAL MATERIALS	NEW	18,050,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		935,637,678
21	PERSONNEL COST		525,074,228
2101	SALARY		455,960,198
210101	SALARIES AND WAGES		455,960,198
21010101	SALARY		455,960,198



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,114,030
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		68,394,030
21020201	NHIS		22,798,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,596,020
22	OTHER RECURRENT COSTS		247,022,628
2202	OVERHEAD COST		14,069,884
220201	TRAVEL & TRANSPORT - GENERAL		1,147,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		637,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		509,942
220202	UTILITIES - GENERAL		5,580,217
22020201	ELECTRICITY CHARGES		4,370,927
22020202	TELEPHONE CHARGES		262,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		728,488
220203	MATERIALS & SUPPLIES - GENERAL		2,652,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		437,093
22020303	NEWSPAPERS		318,713
22020305	PRINTING OF NON SECURITY DOCUMENTS		303,537
22020306	PRINTING OF SECURITY DOCUMENTS		242,829
22020307	DRUGS & MEDICAL SUPPLIES		728,488
22020309	UNIFORMS & OTHER CLOTHING		97,132
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	MAINTENANCE SERVICES - GENERAL		1,002,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		131,128
22020402	MAINTENANCE OF OFFICE FURNITURE		364,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,977
220206	OTHER SERVICES - GENERAL		143,137
22020606	CLEANING AND FUMIGATION SERVICES		143,137
220208	FUEL & LUBRICANTS - GENERAL		1,299,136
22020801	MOTOR VEHICLE FUEL COST		1,056,307
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		242,829
220210	MISCELLANEOUS		2,244,836
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		546,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		303,537
22021010	DIRECT TEACHING & LABORATORY COST		388,527
2205	SUBSIDIES GENERAL		232,952,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		232,952,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		232,952,744
23	CAPITAL EXPENDITURE		163,540,822
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,512,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		54,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,150,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		54,150,000
2303	REHABILITATION / REPAIRS		100,365,822
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,365,822
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,653,322
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		76,712,500
	TOTAL PERSONNEL		525,074,228
	TOTAL OVERHEAD		247,022,628
	TOTAL RECURRENT		772,096,856
	TOTAL CAPITAL		163,540,822
	TOTAL ALLOCATION		935,637,678
0517026092	FTC OROZO		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170812	CONSTRUCTION OF 700 METERS PERIMETER FENCING	NEW	27,075,000
ERGP23170814	PURCHASE OF CLASS ROOM FURNITURE(PHASE 1)	NEW	4,512,500
ERGP23170816	PURCHASE OF INSTRUCTIONAL MATERIALS(PHASE 1)	NEW	4,512,500
ERGP23170817	RENOVATION OF UNITY HOSTELS WING 'A'	NEW	23,653,322
ERGP23170819	RENOVATION OF DINNING HALL	NEW	49,637,500
ERGP23170831	CONSTRUCTION OF 2 NO BLOCKS OF 10 ROOMS OF FEMALES HOSTELS	NEW	54,150,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,305,866
21	PERSONNEL COST		174,827,213
2101	SALARY		151,449,750
210101	SALARIES AND WAGES		151,449,750
21010101	SALARY		151,449,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,377,463
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		22,717,463
21020201	NHIS		7,572,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,144,975
22	OTHER RECURRENT COSTS		193,195,233
2202	OVERHEAD COST		12,201,393
220201	TRAVEL & TRANSPORT - GENERAL		736,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		387,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		348,761
220202	UTILITIES - GENERAL		992,608
22020201	ELECTRICITY CHARGES		546,969
22020202	TELEPHONE CHARGES		348,761
22020203	INTERNET ACCESS CHARGES		96,878
220203	MATERIALS & SUPPLIES - GENERAL		2,402,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,634
22020302	BOOKS		387,512
22020303	NEWSPAPERS		67,815
22020304	MAGAZINES & PERIODICALS		77,502
22020306	PRINTING OF SECURITY DOCUMENTS		484,390
22020307	DRUGS & MEDICAL SUPPLIES		581,268
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,439
22020309	UNIFORMS & OTHER CLOTHING		77,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		387,512
220204	MAINTENANCE SERVICES - GENERAL		2,809,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		581,268
22020402	MAINTENANCE OF OFFICE FURNITURE		290,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		290,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		968,780
22020406	OTHER MAINTENANCE SERVICES		387,512
220205	TRAINING - GENERAL		406,888
22020501	LOCAL TRAINING		406,888
220206	OTHER SERVICES - GENERAL		465,015
22020606	CLEANING AND FUMIGATION SERVICES		465,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		193,756
22020708	MEDICAL CONSULTING		193,756
220208	FUEL & LUBRICANTS - GENERAL		1,889,121
22020801	MOTOR VEHICLE FUEL COST		387,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		678,146
22020803	PLANT / GENERATOR FUEL COST		435,951
22020806	COOKING GAS/FUEL COST		387,512
220210	MISCELLANEOUS		2,305,696
22021001	REFRESHMENT & MEALS		290,634
22021002	HONORARIUM & SITTING ALLOWANCE		193,756
22021003	PUBLICITY & ADVERTISEMENTS		155,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		290,634
22021006	POSTAGES & COURIER SERVICES		38,751
22021007	WELFARE PACKAGES		290,634
22021009	SPORTING ACTIVITIES		290,634
22021010	DIRECT TEACHING & LABORATORY COST		484,390
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,258
2205	SUBSIDIES GENERAL		180,993,840
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		180,993,840
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		180,993,840
23	CAPITAL EXPENDITURE		178,283,420
2301	FIXED ASSETS PURCHASED		81,225,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,225,000
23010105	PURCHASE OF MOTOR VEHICLES		54,150,000
23010108	PURCHASE OF BUSES		27,075,000
2302	CONSTRUCTION / PROVISION		76,712,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,712,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,712,500
2303	REHABILITATION / REPAIRS		20,345,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,345,920
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,345,920
	TOTAL PERSONNEL		174,827,213
	TOTAL OVERHEAD		193,195,233
	TOTAL RECURRENT		368,022,446
	TOTAL CAPITAL		178,283,420
	TOTAL ALLOCATION		546,305,866
0517026093	FTC OTOBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169811	CONSTRUCTION OF 1 NO. VOCATIONAL SUBJECT LABORATORY FOR TECHNICAL DRAWING/INTRODUCTORY TECHNOLOGY (ONGOING)	NEW	22,562,500
ERGP23169830	REHABILITATION AND EQUIPPING OF 1 NO e-LIBRARY COMPLEX	NEW	20,345,920
ERGP23169846	PROCUREMENT OF 1 NO. 36 SEATER COASTER BUS FOR STUDENTS	NEW	54,150,000
ERGP23169852	COMPLETION OF 1 NO. BLOCK OF SIX (6) CLASS ROOMS (ONGOING)	NEW	18,050,000
ERGP23169858	CONSTRUCTION AND EQUIPPING OF 1 NO. SCHOOL CLINIC WITH AN ISOLATION CENTRE	NEW	36,100,000
ERGP28169837	PROCUREMENT OF 1 NO. 20000 CAPACITY WATER TANKER FOR STUDENTS	NEW	27,075,000
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		551,235,418
21	PERSONNEL COST		206,656,848
2101	SALARY		179,179,868
210101	SALARIES AND WAGES		179,179,868
21010101	SALARY		179,179,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,476,980
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		26,876,980
21020201	NHIS		8,958,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,917,987
22	OTHER RECURRENT COSTS		180,281,301
2202	OVERHEAD COST		12,044,313
220201	TRAVEL & TRANSPORT - GENERAL		2,540,621
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	UTILITIES - GENERAL		2,412,001
22020201	ELECTRICITY CHARGES		1,587,888
22020202	TELEPHONE CHARGES		347,747
22020203	INTERNET ACCESS CHARGES		228,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,656
22020205	WATER RATES		19,054
220203	MATERIALS & SUPPLIES - GENERAL		716,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,947



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		68,597
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		33,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,820
22020307	DRUGS & MEDICAL SUPPLIES		102,895
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,865
220204	MAINTENANCE SERVICES - GENERAL		1,524,374
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020406	OTHER MAINTENANCE SERVICES		762,187
220205	TRAINING - GENERAL		355,687
22020501	LOCAL TRAINING		355,687
220206	OTHER SERVICES - GENERAL		605,685
22020601	SECURITY CHARGES		95,274
22020606	CLEANING AND FUMIGATION SERVICES		510,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		168,315
22020702	INFORMATION TECHNOLOGY CONSULTING		104,800
22020703	LEGAL SERVICES		63,515
220208	FUEL & LUBRICANTS - GENERAL		2,493,326
22020801	MOTOR VEHICLE FUEL COST		1,143,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		60,974
22020803	PLANT / GENERATOR FUEL COST		952,733
22020806	COOKING GAS/FUEL COST		336,339
220209	FINANCIAL CHARGES - GENERAL		15,244
22020904	OTHER CRF BANK CHARGES		15,244
220210	MISCELLANEOUS		1,212,606
22021003	PUBLICITY & ADVERTISEMENTS		45,731
22021006	POSTAGES & COURIER SERVICES		171,492
22021007	WELFARE PACKAGES		396,337
22021009	SPORTING ACTIVITIES		87,652
22021010	DIRECT TEACHING & LABORATORY COST		384,363
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,031
2205	SUBSIDIES GENERAL		168,236,988
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		168,236,988
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,236,988
23	CAPITAL EXPENDITURE		164,297,269
2302	CONSTRUCTION / PROVISION		79,420,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,420,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,270,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,150,000
2303	REHABILITATION / REPAIRS		84,877,269
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,877,269
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,607,269
23030113	REHABILITATION / REPAIRS - ROADS		25,270,000
	TOTAL PERSONNEL		206,656,848
	TOTAL OVERHEAD		180,281,301
	TOTAL RECURRENT		386,938,149
	TOTAL CAPITAL		164,297,269
	TOTAL ALLOCATION		551,235,418
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12150091	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRATIVE BLOCK	ONGOING	54,150,000
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	25,270,000
ERGP23150088	RENOVATION OF 1 NO. BLOCK OF GIRLS' HOSTEL	ONGOING	25,270,000
ERGP23150089	RENOVATION OF 1 NO. BLOCK OF BOYS' HOSTEL	ONGOING	25,270,000
ERGP23173786	RENOVATION OF LIBRARY BUILDING	NEW	14,482,269
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	19,855,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,204,629
21	PERSONNEL COST		192,783,098



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2101	SALARY	167,324,433
210101	SALARIES AND WAGES	167,324,433
21010101	SALARY	167,324,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,458,665
210201	ALLOWANCES	360,000
21020111	REGULAR ALLOWANCES	360,000
210202	SOCIAL CONTRIBUTIONS	25,098,665
21020201	NHIS	8,366,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	16,732,443
22	OTHER RECURRENT COSTS	174,656,632
2202	OVERHEAD COST	11,599,118
220201	TRAVEL & TRANSPORT - GENERAL	1,601,233
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	479,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	485,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	291,482
220202	UTILITIES - GENERAL	1,699,033
22020201	ELECTRICITY CHARGES	958,822
22020202	TELEPHONE CHARGES	105,471
22020203	INTERNET ACCESS CHARGES	149,576
22020206	SEWERAGE CHARGES	485,164
220203	MATERIALS & SUPPLIES - GENERAL	3,079,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	575,293
22020302	BOOKS	958,822
22020303	NEWSPAPERS	4,851
22020304	MAGAZINES & PERIODICALS	72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS	324,082
22020306	PRINTING OF SECURITY DOCUMENTS	91,088
22020307	DRUGS & MEDICAL SUPPLIES	485,164
22020309	UNIFORMS & OTHER CLOTHING	134,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	433,388
220204	MAINTENANCE SERVICES - GENERAL	3,739,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	533,105
22020402	MAINTENANCE OF OFFICE FURNITURE	682,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	958,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	485,164
22020405	MAINTENANCE OF PLANTS/GENERATORS	380,652
22020406	OTHER MAINTENANCE SERVICES	699,940
220205	TRAINING - GENERAL	134,235
22020501	LOCAL TRAINING	134,235
220206	OTHER SERVICES - GENERAL	970,328
22020601	SECURITY CHARGES	485,164
22020606	CLEANING AND FUMIGATION SERVICES	485,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	230,117
22020703	LEGAL SERVICES	95,882
22020706	SURVEYING SERVICES	134,235
220208	FUEL & LUBRICANTS - GENERAL	144,398
22020801	MOTOR VEHICLE FUEL COST	95,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	48,516
2205	SUBSIDIES GENERAL	163,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	163,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	163,057,514
23	CAPITAL EXPENDITURE	162,764,899
2302	CONSTRUCTION / PROVISION	162,764,899
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	162,764,899
23020114	CONSTRUCTION / PROVISION OF ROADS	162,764,899
	TOTAL PERSONNEL	192,783,098
	TOTAL OVERHEAD	174,656,632
	TOTAL RECURRENT	367,439,730
	TOTAL CAPITAL	162,764,899
	TOTAL ALLOCATION	530,204,629



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169625	CONSTRUCTION AND EQUIPING MOTOR MECHANIC WORKSHOP AND FURNISHING	NEW	22,562,500
ERGP23169636	RENOVATION OF SCHOOL E-LIBRARY	NEW	9,025,000
ERGP23169647	CONSTRUCTION OF 2 BLOCK OF BOY'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACILITIES	NEW	27,075,000
ERGP23169651	CONSTRUCTION OF 2 BLOCK OF GIRL'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACILITIES	NEW	27,075,000
ERGP23169655	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS OF 4 CLASSROOM EACH AND PROVISION OF FURNITURE	NEW	36,100,000
ERGP23169666	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND FURNISHING	NEW	40,927,399
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		544,415,929
21	PERSONNEL COST		215,447,899
2101	SALARY		186,980,782
210101	SALARIES AND WAGES		186,980,782
21010101	SALARY		186,980,782
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,467,117
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		28,047,117
21020201	NHIS		9,349,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,698,078
22	OTHER RECURRENT COSTS		165,427,208
2202	OVERHEAD COST		12,153,145
220201	TRAVEL & TRANSPORT - GENERAL		1,673,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		180,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,492,924
220202	UTILITIES - GENERAL		733,310
22020203	INTERNET ACCESS CHARGES		35,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,518
22020205	WATER RATES		220,737
22020206	SEWERAGE CHARGES		422,702
220203	MATERIALS & SUPPLIES - GENERAL		857,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,418
22020302	BOOKS		70,387
22020303	NEWSPAPERS		58,921
22020304	MAGAZINES & PERIODICALS		32,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,725
22020306	PRINTING OF SECURITY DOCUMENTS		84,862
22020307	DRUGS & MEDICAL SUPPLIES		157,173
22020309	UNIFORMS & OTHER CLOTHING		235,686
220204	MAINTENANCE SERVICES - GENERAL		3,441,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		730,775
22020402	MAINTENANCE OF OFFICE FURNITURE		353,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		235,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,740
22020406	OTHER MAINTENANCE SERVICES		471,370
220206	OTHER SERVICES - GENERAL		1,555,673
22020601	SECURITY CHARGES		762,149
22020606	CLEANING AND FUMIGATION SERVICES		793,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,274
22020708	MEDICAL CONSULTING		94,274
220208	FUEL & LUBRICANTS - GENERAL		1,527,148
22020801	MOTOR VEHICLE FUEL COST		817,243
22020803	PLANT / GENERATOR FUEL COST		235,686
22020806	COOKING GAS/FUEL COST		474,219
220210	MISCELLANEOUS		2,270,533



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		235,686
22021003	PUBLICITY & ADVERTISEMENTS		235,686
22021004	MEDICAL EXPENSES		353,527
22021006	POSTAGES & COURIER SERVICES		329,959
22021007	WELFARE PACKAGES		514,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		129,626
22021009	SPORTING ACTIVITIES		353,527
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,842
2205	SUBSIDIES GENERAL		153,274,063
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,274,063
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,274,063
23	CAPITAL EXPENDITURE		163,540,822
2303	REHABILITATION / REPAIRS		163,540,822
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,540,822
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		163,540,822
	TOTAL PERSONNEL		215,447,899
	TOTAL OVERHEAD		165,427,208
	TOTAL RECURRENT		380,875,107
	TOTAL CAPITAL		163,540,822
	TOTAL ALLOCATION		544,415,929
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138170	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	ONGOING	9,213,322
ERGP23138200	RENOVATION OF 2 BLOCKS OF HOSTEL	ONGOING	9,025,000
ERGP23149615	PROCUREMENT OF MODERN KITCHEN EQUIPMENT	ONGOING	9,025,000
ERGP23171749	PROVISION OF CLASSROOM FURNITURE	NEW	13,537,500
ERGP23171750	WATER RETICULATION TO BOYS AND GIRLS HOSTELS	NEW	13,537,500
ERGP23171751	COMPLETION OF SENIOR BOYS HOSTEL	NEW	9,025,000
ERGP23171752	RENOVATION OF E-LIBRARY	NEW	9,927,500
ERGP23171755	CONSTRUCTION OF ADMIN BLOCK	NEW	27,075,000
ERGP23171756	COMPLETION OF CONSTRUCTION OF DINING HALL/KITCHEN	NEW	18,050,000
ERGP23171762	RENOVATION OF 1N0 TECHNICAL WORKSHOP	NEW	13,537,500
ERGP23171765	CONSTRUCTION OF STUDENTS EXAMINATION HALL	NEW	18,050,000
ERGP23171779	EROSION CONTROL ALONG BOYS HOSTEL	NEW	13,537,500
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,739,866
21	PERSONNEL COST		256,735,268
2101	SALARY		222,778,494
210101	SALARIES AND WAGES		222,778,494
21010101	SALARY		222,778,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,956,774
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		33,416,774
21020201	NHIS		11,138,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,277,849
22	OTHER RECURRENT COSTS		141,497,155
2202	OVERHEAD COST		12,393,971
220202	UTILITIES - GENERAL		3,439,008
22020201	ELECTRICITY CHARGES		2,964,617
22020202	TELEPHONE CHARGES		75,622
22020203	INTERNET ACCESS CHARGES		41,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,905
22020205	WATER RATES		231,527
22020206	SEWERAGE CHARGES		104,526
220203	MATERIALS & SUPPLIES - GENERAL		2,462,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,392
22020302	BOOKS		46,619
22020303	NEWSPAPERS		31,358
22020304	MAGAZINES & PERIODICALS		27,162



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,797
22020306	PRINTING OF SECURITY DOCUMENTS		453,339
22020307	DRUGS & MEDICAL SUPPLIES		514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		385,709
22020309	UNIFORMS & OTHER CLOTHING		385,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,413
220204	MAINTENANCE SERVICES - GENERAL		2,115,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,091
22020406	OTHER MAINTENANCE SERVICES		980,473
220205	TRAINING - GENERAL		480,829
22020501	LOCAL TRAINING		480,829
220206	OTHER SERVICES - GENERAL		753,118
22020601	SECURITY CHARGES		627,686
22020606	CLEANING AND FUMIGATION SERVICES		125,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		518,685
22020702	INFORMATION TECHNOLOGY CONSULTING		31,358
22020703	LEGAL SERVICES		487,327
220208	FUEL & LUBRICANTS - GENERAL		637,329
22020801	MOTOR VEHICLE FUEL COST		115,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,811
22020803	PLANT / GENERATOR FUEL COST		375,776
22020806	COOKING GAS/FUEL COST		104,526
220209	FINANCIAL CHARGES - GENERAL		498,102
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	MISCELLANEOUS		1,488,057
22021001	REFRESHMENT & MEALS		31,358
22021003	PUBLICITY & ADVERTISEMENTS		24,041
22021004	MEDICAL EXPENSES		847,308
22021006	POSTAGES & COURIER SERVICES		20,905
22021009	SPORTING ACTIVITIES		41,811
22021010	DIRECT TEACHING & LABORATORY COST		313,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,054
2205	SUBSIDIES GENERAL		129,103,184
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,103,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,103,184
23	CAPITAL EXPENDITURE		177,507,443
2302	CONSTRUCTION / PROVISION		172,994,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,994,943
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		91,769,943
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,050,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		4,512,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,512,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,512,500
	TOTAL PERSONNEL		256,735,268
	TOTAL OVERHEAD		141,497,155
	TOTAL RECURRENT		398,232,423
	TOTAL CAPITAL		177,507,443
	TOTAL ALLOCATION		575,739,866
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125689	LANDSCAPING OF FRONT/SCHOOL COMPOUND	ONGOING	18,050,000
ERGP23149830	CONSTRUCTION OF 1500 CAPACITY EXAMINATION HALL	ONGOING	63,175,000
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	ONGOING	28,594,943
ERGP23169526	CONSTRUCTION OF ONE STOREY BUILDING OF 260 CAPACITY HOSTEL	NEW	63,175,000
ERGP23169572	REHABILITATION OF e-LIBRARY	NEW	4,512,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,408,554,297
21	PERSONNEL COST		617,946,036
2101	SALARY		536,822,640
210101	SALARIES AND WAGES		536,822,640
21010101	SALARY		536,822,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,123,396
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		80,523,396
21020201	NHIS		26,841,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,682,264
22	OTHER RECURRENT COSTS		620,084,129
2202	OVERHEAD COST		18,092,389
220201	TRAVEL & TRANSPORT - GENERAL		2,925,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,750,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		174,720
220202	UTILITIES - GENERAL		1,170,561
22020201	ELECTRICITY CHARGES		501,669
22020202	TELEPHONE CHARGES		33,445
22020203	INTERNET ACCESS CHARGES		133,778
22020205	WATER RATES		501,669
220203	MATERIALS & SUPPLIES - GENERAL		1,421,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		668,892
22020302	BOOKS		50,167
22020303	NEWSPAPERS		83,611
22020304	MAGAZINES & PERIODICALS		33,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		66,889
22020306	PRINTING OF SECURITY DOCUMENTS		83,611
22020307	DRUGS & MEDICAL SUPPLIES		100,334
22020309	UNIFORMS & OTHER CLOTHING		334,446
220204	MAINTENANCE SERVICES - GENERAL		4,515,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		668,892
22020402	MAINTENANCE OF OFFICE FURNITURE		501,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		334,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,003,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,337,784
22020406	OTHER MAINTENANCE SERVICES		668,892
220205	TRAINING - GENERAL		501,669
22020501	LOCAL TRAINING		501,669
220206	OTHER SERVICES - GENERAL		1,839,454
22020601	SECURITY CHARGES		836,115
22020606	CLEANING AND FUMIGATION SERVICES		1,003,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		133,779
22020708	MEDICAL CONSULTING		133,779
220208	FUEL & LUBRICANTS - GENERAL		2,006,677
22020801	MOTOR VEHICLE FUEL COST		668,892
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		334,446
22020803	PLANT / GENERATOR FUEL COST		1,003,339
220209	FINANCIAL CHARGES - GENERAL		100,334
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,334
220210	MISCELLANEOUS		3,478,242
22021001	REFRESHMENT & MEALS		334,446
22021002	HONORARIUM & SITTING ALLOWANCE		501,669
22021003	PUBLICITY & ADVERTISEMENTS		334,446
22021004	MEDICAL EXPENSES		501,670
22021006	POSTAGES & COURIER SERVICES		468,225
22021007	WELFARE PACKAGES		484,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		183,946
22021009	SPORTING ACTIVITIES		501,670



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		167,223
2205	SUBSIDIES GENERAL		601,991,740
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		601,991,740
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		601,991,740
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		34,295,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,295,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,295,000
2302	CONSTRUCTION / PROVISION		45,040,892
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,040,892
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,040,892
2303	REHABILITATION / REPAIRS		91,188,241
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,188,241
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		91,188,241
	TOTAL PERSONNEL		617,946,036
	TOTAL OVERHEAD		620,084,129
	TOTAL RECURRENT		1,238,030,165
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		1,408,554,297
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	13,537,500
ERGP23169714	RENOVATION OF TECHNICAL WORKSHOP 4NOS CLASSROOM	NEW	9,025,000
ERGP23169715	CONSTRUCTION / RENOVATION OF LABORATORY	NEW	20,757,500
ERGP23169717	EQUIPPING OF COLLEGE CLINIC	NEW	13,537,500
ERGP23169719	RENOVATION OF COLLEGE LIBRARY	NEW	13,537,500
ERGP23169720	RENOVATION OF TECHNICAL WORKSHOP (ELECTRICAL)	NEW	9,025,000
ERGP27108597	CONSTRUCTION OF ASSEMBLY/EXAM HALL	ONGOING	36,015,892
ERGP3169722	RENOVATION OF 3NOS HOSTEL	NEW	55,088,241
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		441,995,582
21	PERSONNEL COST		145,244,256
2101	SALARY		125,881,962
210101	SALARIES AND WAGES		125,881,962
21010101	SALARY		125,881,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,362,294
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		18,882,294
21020201	NHIS		6,294,098
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,588,196
22	OTHER RECURRENT COSTS		118,467,960
2202	OVERHEAD COST		12,143,404
220201	TRAVEL & TRANSPORT - GENERAL		3,083,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,698,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,384,737
220202	UTILITIES - GENERAL		2,015,330
22020201	ELECTRICITY CHARGES		601,282
22020202	TELEPHONE CHARGES		96,767
22020203	INTERNET ACCESS CHARGES		137,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,696
22020205	WATER RATES		807,577
220203	MATERIALS & SUPPLIES - GENERAL		2,227,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,674
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		802,476
22020309	UNIFORMS & OTHER CLOTHING		169,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		279,332



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,088,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,626
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,982
220206	OTHER SERVICES - GENERAL		173,925
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	FUEL & LUBRICANTS - GENERAL		1,480,774
22020801	MOTOR VEHICLE FUEL COST		670,398
22020803	PLANT / GENERATOR FUEL COST		475,177
22020806	COOKING GAS/FUEL COST		335,199
220210	MISCELLANEOUS		74,658
22021006	POSTAGES & COURIER SERVICES		74,658
2205	SUBSIDIES GENERAL		106,324,556
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		106,324,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,324,556
23	CAPITAL EXPENDITURE		178,283,366
2301	FIXED ASSETS PURCHASED		28,880,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,880,000
23010107	PURCHASE OF TRUCKS		22,562,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,317,500
2302	CONSTRUCTION / PROVISION		127,252,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,252,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,540,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		49,637,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,050,000
2303	REHABILITATION / REPAIRS		22,150,866
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,150,866
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,317,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,025,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,061,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,747,116
	TOTAL PERSONNEL		145,244,256
	TOTAL OVERHEAD		118,467,960
	TOTAL RECURRENT		263,712,216
	TOTAL CAPITAL		178,283,366
	TOTAL ALLOCATION		441,995,582
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169656	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	22,562,500
ERGP23169683	PURCHASE AND INSTALLATION OF ELECTRIC POLES WITHIN THE COLLEGE	NEW	9,025,000
ERGP23169748	CONSTRUCTION OF 1 NO 250 CAPACITY BOYS HOSTEL	NEW	49,637,500
ERGP23169760	REHABILITATION OF 5BLOCKS BOYS HOSTEL AND 15 NOS OF SQUAT TOILETS	NEW	6,317,500
ERGP23169788	REHABILITATION OF 2NOS BLOCK OF 4 NOS CLASSROOMS AND 10 NOS SQUAT TOILETS	NEW	4,061,250
ERGP23169796	REHABILITATION OF 1 BLOCK OF 6NOS STAFF ROOMS AND 3NOS COLLEGE STORE	NEW	2,747,116
ERGP23169804	CONSTRUCTION OF 2KM ROAD NETWORK,STREET LIGHT AND DRAINAGE	NEW	18,050,000
ERGP23169828	DRILLING OF 1 NO BOREHOLE AND WATER RETICULATION	NEW	9,025,000
ERGP23169962	CONSTRUCTION OF 10NOS 1 BEDROOM FLAT FOR TEACHING STAFF	NEW	50,540,000
ERGP23170133	PURCHASE OF TEACHING AIDS: 2NOS 8GB LAPTOP, 5NOS DESKTOP, 2NOS PROJECTORS,2NOS AUDIO TELE-CONFERENCING SYSTEM AND 6NOS TABLETS	NEW	4,512,500
ERGP23170235	PURCHASE OF 250NOS CLASSROOM DESK, 20NOS DINING TABLES AND 40 NOS DINING BENCHES	NEW	1,805,000
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,020,493,732



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		406,107,055
2101	SALARY		352,719,178
210101	SALARIES AND WAGES		352,719,178
21010101	SALARY		352,719,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,387,877
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		52,907,877
21020201	NHIS		17,635,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,271,918
22	OTHER RECURRENT COSTS		399,757,413
2202	OVERHEAD COST		18,010,999
220201	TRAVEL & TRANSPORT - GENERAL		1,675,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,620,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,033
220202	UTILITIES - GENERAL		1,260,770
22020201	ELECTRICITY CHARGES		540,330
22020202	TELEPHONE CHARGES		36,022
22020203	INTERNET ACCESS CHARGES		144,088
22020205	WATER RATES		540,330
220203	MATERIALS & SUPPLIES - GENERAL		1,530,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,440
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		90,055
22020307	DRUGS & MEDICAL SUPPLIES		108,066
22020309	UNIFORMS & OTHER CLOTHING		360,220
220204	MAINTENANCE SERVICES - GENERAL		4,862,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		540,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		720,440
220205	TRAINING - GENERAL		540,330
22020501	LOCAL TRAINING		540,330
220206	OTHER SERVICES - GENERAL		1,981,210
22020601	SECURITY CHARGES		900,550
22020606	CLEANING AND FUMIGATION SERVICES		1,080,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		540,330
22020708	MEDICAL CONSULTING		540,330
220208	FUEL & LUBRICANTS - GENERAL		2,161,320
22020801	MOTOR VEHICLE FUEL COST		720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,220
22020803	PLANT / GENERATOR FUEL COST		1,080,660
220209	FINANCIAL CHARGES - GENERAL		108,066
22020901	BANK CHARGES (OTHER THAN INTEREST)		108,066
220210	MISCELLANEOUS		3,350,045
22021001	REFRESHMENT & MEALS		360,220
22021002	HONORARIUM & SITTING ALLOWANCE		540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329
22021006	POSTAGES & COURIER SERVICES		504,308
22021007	WELFARE PACKAGES		522,319
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,121
22021009	SPORTING ACTIVITIES		144,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,110
2205	SUBSIDIES GENERAL		381,746,414
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		381,746,414



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		381,746,414
23	CAPITAL EXPENDITURE		214,629,264
2302	CONSTRUCTION / PROVISION		214,629,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,629,264
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,039,648
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		181,589,617
	TOTAL PERSONNEL		406,107,055
	TOTAL OVERHEAD		399,757,413
	TOTAL RECURRENT		805,864,468
	TOTAL CAPITAL		214,629,264
	TOTAL ALLOCATION		1,020,493,732
0517026100 KING'S COLLEGE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23151140	RENOVATION OF ADMINISTRATIVE BLOCK AND TEACHER'S COMMON ROOM (ANNEX CAMPUS)	ONGOING	33,039,648
ERGP23151142	RENOVATION OF SHERATON HOSTEL (ANNEX CAMPUS)	ONGOING	15,767,922
ERGP23156048	SEWAGE SYSTEM TREATMENT FOR ANNEX CAMPUS	ONGOING	52,345,000
ERGP23169305	RENOVATION OF HOSTEL AND DINING HALL	NEW	36,100,000
ERGP23169404	PROVISION OF DOUBLE CLASSROOM FURNITURE FOR STUDENTS	NEW	21,118,500
ERGP23169445	RENOVATION AND EQUIPPING OF ICT BLOCK	NEW	18,733,194
ERGP23169485	EQUIPPING THE HOME ECONOMICS AND FOOD AND NUTRITION LABORATORIES	NEW	9,025,000
ERGP23169503	PURCHASE OF 1NO UTILITY VEHICLE	NEW	28,500,000
0517026101 QUEEN'S COLLEGE LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,165,942,673
21	PERSONNEL COST		547,999,617
2101	SALARY		476,051,841
210101	SALARIES AND WAGES		476,051,841
21010101	SALARY		476,051,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,947,776
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		71,407,776
21020201	NHIS		23,802,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,605,184
22	OTHER RECURRENT COSTS		413,850,559
2202	OVERHEAD COST		20,114,622
220201	TRAVEL & TRANSPORT - GENERAL		1,843,437
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,783,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,466
220202	UTILITIES - GENERAL		1,680,257
22020201	ELECTRICITY CHARGES		594,657
22020202	TELEPHONE CHARGES		39,644
22020203	INTERNET ACCESS CHARGES		451,299
22020205	WATER RATES		594,657
220203	MATERIALS & SUPPLIES - GENERAL		1,684,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,876
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		99,109
22020307	DRUGS & MEDICAL SUPPLIES		118,931
22020309	UNIFORMS & OTHER CLOTHING		396,438
220204	MAINTENANCE SERVICES - GENERAL		5,351,913
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		792,876
22020402	MAINTENANCE OF OFFICE FURNITURE		594,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,189,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,752



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		792,876
220205	TRAINING - GENERAL		594,657
22020501	LOCAL TRAINING		594,657
220206	OTHER SERVICES - GENERAL		2,180,409
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		1,189,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,575
22020708	MEDICAL CONSULTING		158,575
220208	FUEL & LUBRICANTS - GENERAL		2,378,628
22020801	MOTOR VEHICLE FUEL COST		792,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,438
22020803	PLANT / GENERATOR FUEL COST		1,189,314
220209	FINANCIAL CHARGES - GENERAL		118,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	MISCELLANEOUS		4,122,954
22021001	REFRESHMENT & MEALS		396,438
22021002	HONORARIUM & SITTING ALLOWANCE		594,657
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		574,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		594,657
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		198,219
2205	SUBSIDIES GENERAL		393,735,937
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		393,735,937
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		393,735,937
23	CAPITAL EXPENDITURE		204,092,497
2301	FIXED ASSETS PURCHASED		40,612,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,612,500
23010119	PURCHASE OF POWER GENERATING SET		40,612,500
2303	REHABILITATION / REPAIRS		163,479,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,479,997
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		121,500,766
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,391,732
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,587,500
	TOTAL PERSONNEL		547,999,617
	TOTAL OVERHEAD		413,850,559
	TOTAL RECURRENT		961,850,176
	TOTAL CAPITAL		204,092,497
	TOTAL ALLOCATION		1,165,942,673
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	9,025,000
ERGP23156109	RENOVATION OF 2 NO.S HIGH RISE STAFF QUARTERS	ONGOING	121,500,766
ERGP23170660	RENOVATION AND EQUIPPING OF COLLEGE LABORATORIES	NEW	10,391,732
ERGP23170667	RENOVATION, EQUIPPING & FURNISHING OF OFFICES	NEW	22,562,500
ERGP10131526	PURCHASE OF POWER GENERATING SET		40,612,500
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,877,737
21	PERSONNEL COST		281,462,641
2101	SALARY		244,176,210
210101	SALARIES AND WAGES		244,176,210
21010101	SALARY		244,176,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,286,431
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		36,626,431
21020201	NHIS		12,208,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,417,621



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		302,613,262
2202	OVERHEAD COST		56,786,440
220201	TRAVEL & TRANSPORT - GENERAL		9,762,913
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,633,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,129,098
220202	UTILITIES - GENERAL		6,762,035
22020201	ELECTRICITY CHARGES		5,024,422
22020202	TELEPHONE CHARGES		1,737,613
220203	MATERIALS & SUPPLIES - GENERAL		11,171,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,977,668
22020302	BOOKS		261,689
22020303	NEWSPAPERS		146,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,156,043
22020307	DRUGS & MEDICAL SUPPLIES		3,582,311
22020309	UNIFORMS & OTHER CLOTHING		1,046,755
220204	MAINTENANCE SERVICES - GENERAL		11,200,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,302,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,710,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,187,018
220206	OTHER SERVICES - GENERAL		8,046,063
22020601	SECURITY CHARGES		4,796,475
22020606	CLEANING AND FUMIGATION SERVICES		3,249,588
220208	FUEL & LUBRICANTS - GENERAL		5,757,151
22020801	MOTOR VEHICLE FUEL COST		2,616,887
22020803	PLANT / GENERATOR FUEL COST		3,140,264
220210	MISCELLANEOUS		4,086,992
22021001	REFRESHMENT & MEALS		2,093,509
22021006	POSTAGES & COURIER SERVICES		523,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,470,106
2205	SUBSIDIES GENERAL		245,826,822
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,826,822
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,826,822
23	CAPITAL EXPENDITURE		193,801,834
2301	FIXED ASSETS PURCHASED		112,361,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,361,250
23010106	PURCHASE OF VANS		22,562,500
23010108	PURCHASE OF BUSES		33,843,750
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,955,000
2302	CONSTRUCTION / PROVISION		53,011,834
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,011,834
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,936,834
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,075,000
2303	REHABILITATION / REPAIRS		28,428,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,428,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,367,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		4,061,250
	TOTAL PERSONNEL		281,462,641
	TOTAL OVERHEAD		302,613,262
	TOTAL RECURRENT		584,075,903
	TOTAL CAPITAL		193,801,834
	TOTAL ALLOCATION		777,877,737
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	24,367,500
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	28,880,000
ERGP23169538	PURCHASE OF SCHOOL BUS	NEW	33,843,750
ERGP23169581	RENOVATION OF E-LIBRARY ROOF	NEW	4,061,250
ERGP23169604	CONSTRUCTION OF MULTI-PURPOSE HALL	NEW	27,075,000
ERGP23170199	PURCHASE OF VANS	NEW	22,562,500
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	6,317,500
ERGP27169504	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	25,936,834



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	20,757,500
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		416,930,991
21	PERSONNEL COST		125,986,346
2101	SALARY		109,083,779
210101	SALARIES AND WAGES		109,083,779
21010101	SALARY		109,083,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,902,567
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		16,362,567
21020201	NHIS		5,454,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,908,378
22	OTHER RECURRENT COSTS		120,420,513
2202	OVERHEAD COST		10,116,901
220201	TRAVEL & TRANSPORT - GENERAL		940,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,351
220202	UTILITIES - GENERAL		708,183
22020201	ELECTRICITY CHARGES		303,507
22020202	TELEPHONE CHARGES		20,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	MATERIALS & SUPPLIES - GENERAL		859,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,676
22020302	BOOKS		30,351
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,468
22020306	PRINTING OF SECURITY DOCUMENTS		50,585
22020307	DRUGS & MEDICAL SUPPLIES		60,701
22020309	UNIFORMS & OTHER CLOTHING		202,338
220204	MAINTENANCE SERVICES - GENERAL		2,731,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		809,352
22020406	OTHER MAINTENANCE SERVICES		404,676
220205	TRAINING - GENERAL		303,507
22020501	LOCAL TRAINING		303,507
220206	OTHER SERVICES - GENERAL		1,112,859
22020601	SECURITY CHARGES		505,845
22020606	CLEANING AND FUMIGATION SERVICES		607,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,935
22020708	MEDICAL CONSULTING		80,935
220208	FUEL & LUBRICANTS - GENERAL		1,214,028
22020801	MOTOR VEHICLE FUEL COST		404,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,338
22020803	PLANT / GENERATOR FUEL COST		607,014
220209	FINANCIAL CHARGES - GENERAL		60,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,701
220210	MISCELLANEOUS		2,104,315
22021001	REFRESHMENT & MEALS		202,338
22021002	HONORARIUM & SITTING ALLOWANCE		303,507
22021003	PUBLICITY & ADVERTISEMENTS		202,338
22021004	MEDICAL EXPENSES		303,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		293,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		303,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,169
2205	SUBSIDIES GENERAL		110,303,612
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		110,303,612
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,303,612
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		125,986,346
	TOTAL OVERHEAD		120,420,513
	TOTAL RECURRENT		246,406,859
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		416,930,991
0517026103 FSTC,DOMA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171729	CONSTRUCTION OF MODERN DINING HALL AND KITCHEN	NEW	27,075,000
ERGP23171730	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	NEW	18,050,000
ERGP23171731	COMPLETION OF PERIMETER FENCING AND SOLAR POWER ENERGY/ELECTRIC BOREHOLE	NEW	18,050,000
ERGP23171732	CONSTRUCTION OF 1 NO PAINTING AND DECORATING WORKSHOP	NEW	22,562,500
ERGP23171733	PROCUREMENT OF PHYSICS, CHEMISTRY AND BIOLOGY EQUIPMENT	NEW	4,512,500
ERGP23171734	PROCUREMENT OF TEACHING AND LEARNING MATERIALS	NEW	5,415,000
ERGP23171735	PROCUREMENT BOOKS, JOURNALS AND LIBRARY MATERIALS	NEW	4,512,500
ERGP23171737	PROCUREMENT OF FURNITURES AND FITINGS	NEW	5,415,000
ERGP23171738	RENOVATION OF CLASSROOMS AND JUNIOR HOSTELS	NEW	13,537,500
ERGP23171739	PROCUREMENT OF 7 PIECES OF COMPUTERS, 7 PIECES OF LAPTOPS AND 7 PRINTERS	NEW	31,587,500
ERGP23178480	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	NEW	19,806,632
0517026104 FSTC DAYI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		393,637,075
21	PERSONNEL COST		108,987,299
2101	SALARY		94,667,216
210101	SALARIES AND WAGES		94,667,216
21010101	SALARY		94,667,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,320,083
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		14,200,083
21020201	NHIS		4,733,361
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,466,722
22	OTHER RECURRENT COSTS		121,884,878
2202	OVERHEAD COST		10,142,523
220201	TRAVEL & TRANSPORT - GENERAL		1,027,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		925,163
220202	UTILITIES - GENERAL		565,376
22020201	ELECTRICITY CHARGES		256,989
22020202	TELEPHONE CHARGES		51,398
22020203	INTERNET ACCESS CHARGES		154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,398
22020205	WATER RATES		51,398
220203	MATERIALS & SUPPLIES - GENERAL		2,497,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,989
22020302	BOOKS		205,592
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,592
22020306	PRINTING OF SECURITY DOCUMENTS		195,312
22020307	DRUGS & MEDICAL SUPPLIES		411,183



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		308,388
22020309	UNIFORMS & OTHER CLOTHING		411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,516
220204	MAINTENANCE SERVICES - GENERAL		2,816,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		195,312
22020402	MAINTENANCE OF OFFICE FURNITURE		308,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,775
22020406	OTHER MAINTENANCE SERVICES		616,775
22020413	MAINTENANCE OF STREET LIGHTS		51,398
220205	TRAINING - GENERAL		308,388
22020501	LOCAL TRAINING		308,388
220206	OTHER SERVICES - GENERAL		382,629
22020601	SECURITY CHARGES		382,629
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		548,245
22020702	INFORMATION TECHNOLOGY CONSULTING		342,653
22020703	LEGAL SERVICES		205,592
220208	FUEL & LUBRICANTS - GENERAL		719,570
22020801	MOTOR VEHICLE FUEL COST		154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,592
22020803	PLANT / GENERATOR FUEL COST		154,193
22020806	COOKING GAS/FUEL COST		205,592
220209	FINANCIAL CHARGES - GENERAL		102,796
22020904	OTHER CRF BANK CHARGES		102,796
220210	MISCELLANEOUS		1,173,015
22021001	REFRESHMENT & MEALS		205,592
22021003	PUBLICITY & ADVERTISEMENTS		114,218
22021004	MEDICAL EXPENSES		205,592
22021006	POSTAGES & COURIER SERVICES		133,634
22021009	SPORTING ACTIVITIES		205,592
22021010	DIRECT TEACHING & LABORATORY COST		205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,795
2205	SUBSIDIES GENERAL		111,742,355
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		111,742,355
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,742,355
23	CAPITAL EXPENDITURE		162,764,898
2301	FIXED ASSETS PURCHASED		9,927,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,927,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,927,500
2302	CONSTRUCTION / PROVISION		125,491,648
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,491,648
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,832,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,118,968
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,540,181
2303	REHABILITATION / REPAIRS		27,345,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,345,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,345,750
	TOTAL PERSONNEL		108,987,299
	TOTAL OVERHEAD		121,884,878
	TOTAL RECURRENT		230,872,177
	TOTAL CAPITAL		162,764,898
	TOTAL ALLOCATION		393,637,075
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149967	CONSTRUCTION OF ADMINISTRATIVE BLOCK OF 4 CLASSROOMS	ONGOING	47,832,500
ERGP23170308	CONSTRUCTION OF BOYS HOSTEL	NEW	50,540,181
ERGP23170316	RENOVATION OF 3 BLOCKS OF CLASSROOM	NEW	27,345,750
ERGP23170334	CONSTRUCTION OF A COLLEGE CLINIC	NEW	27,118,968
ERGP23170350	FURNISHING AND EQUIPING OF COLLEGE CLINIC	NEW	9,927,500
0517026105	FSTC, OGUGU TOWN, KOGI STATE		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		49,186,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,186,250
23010106	PURCHASE OF VANS		36,100,000
23010113	PURCHASE OF COMPUTERS		2,166,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,166,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,166,000
23010118	PURCHASE OF SCANNERS		2,166,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,256,250
23010130	PURCHASE OF RECREATIONAL FACILITIES		2,166,000
2302	CONSTRUCTION / PROVISION		77,163,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,163,750
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,025,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		23,013,750
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		54,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,150,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		13,537,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,612,500
	TOTAL PERSONNEL		0



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026105 FSTC, OGUGU TOWN, KOGI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171246	RENOVATION OF STAFF QUARTERS	NEW	18,050,000
ERGP23171261	RENOVATION OF GIRLS HOSTEL	NEW	22,562,500
ERGP23171308	CONSTRUCTION OF BOYS HOSTEL	NEW	45,125,000
ERGP23171317	REHABILITATION OF SPORT FACILITIES	NEW	9,025,000
ERGP23171325	PURCHASE OF UTILITY VAN	NEW	36,100,000
ERGP23171328	REHABILITATION OF HOSPITALS / HEALTH CENTRE	NEW	13,537,500
ERGP23171337	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	2,256,250
ERGP23171344	PURCHASE OF PHOTOCOPY MACHINE	NEW	2,166,000
ERGP23171350	PUCHASE OF 4 NOS SCANNERS	NEW	2,166,000
ERGP23171358	PURCHASE OF 8 NOS LAPTOP COMPUTERS	NEW	2,166,000
ERGP23171367	PUCHASE OF 10 NOS PRINTERS	NEW	2,166,000
ERGP23171376	1PURCHASE OF 10 NOS RECREATIONAL FACILITIES	NEW	2,166,000
ERGP23171381	PURCHASE OF FURNITURES AND FITTINGS	NEW	23,013,750
0517026106 FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		117,866,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,866,500
23010106	PURCHASE OF VANS		31,587,500
23010108	PURCHASE OF BUSES		27,075,000
23010113	PURCHASE OF COMPUTERS		13,537,500
23010114	PURCHASE OF COMPUTER PRINTERS		1,805,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,527,000
23010118	PURCHASE OF SCANNERS		902,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,166,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		51,803,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,803,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,778,500
2303	REHABILITATION / REPAIRS		10,830,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,830,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,830,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171931	RENOVATION OF 1 NOS BLOCK OF 4 CLASSROOMS	NEW	10,830,000
ERGP23172002	PURCHASE OF 1NO. 18 SEATER BUS	NEW	27,075,000
ERGP23172022	CONSTRUCTION OF 6KM INTERNAL ROAD NETWORK AND DRAINAGE	NEW	40,612,500
ERGP23172029	PURCHASE OF SCIENCE EQUIPMENTS	NEW	36,100,000
ERGP23172059	PURCHASE OF 1 NO. VAN	NEW	31,587,500
ERGP23172078	PURCHASE OF 2NOS REFRIGERATORS / 250 NOS PLATES AND CUPS / 10 SET UTENSILS AND CUTLIERIES 2 NOS GAS COOKERS / GAS CYLINDERS	NEW	2,166,000
ERGP23172160	PURCHASE OF 5NOS OF PHOTOCOPY MACHINE AND 2 DUPLICATING MACHINE	NEW	2,527,000
ERGP23172175	PUCHASE OF 4 NOS SCANNERS	NEW	902,500
ERGP23172183	PURCHASE OF 51NOS DESKTOP COMPUTER AND 8 NOS LAPTOP COMPUTERS	NEW	13,537,500
ERGP23172198	PUCHASE OF 10 NOS PRINTERS	NEW	1,805,000
ERGP23172206	PURCHASE OF 10 NOS SPORTING EQUIPMENT	NEW	2,166,000
ERGP23172217	PURCHASE OF 200 DESK AND CHAIRS, 50NOS WHITE BOARDS AND 10 FILLING CABINETS	NEW	9,025,000
ERGP23172227	PROVISION OF SICK BAY	NEW	2,166,000
0517026107	FSTC UMUAKA IMO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		76,870,438
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,870,438
23010106	PURCHASE OF VANS		25,270,000
23010108	PURCHASE OF BUSES		27,075,000
23010113	PURCHASE OF COMPUTERS		879,938
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,888,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,220,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,537,500
2302	CONSTRUCTION / PROVISION		92,425,025
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,425,025
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		4,106,375
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,318,650
2303	REHABILITATION / REPAIRS		11,204,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,204,538
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,204,538
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026107	FSTC UMUAKA IMO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174576	PURCHASE OF 1 NO. VAN	NEW	25,270,000
ERGP23174617	PURCHASE OF 1NO. 18 SEATER BUS	NEW	27,075,000
ERGP23174638	PURCHASE OF WATER TANKER	NEW	7,671,250
ERGP23174678	PURCHASE OF 10 NOS WATER TANKS	NEW	1,227,400
ERGP23174693	CONSTRUCTION OF 4KM INTERNAL ROADS NETWORKS	NEW	18,050,000
ERGP23174714	PURCHASE OF PHOTOCOPY MACHINES (RISO AND SHARP COPIERS)	NEW	2,888,000
ERGP23174748	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	4,106,375
ERGP23174761	EQUIPING AND FURNISHING OF LIBRARY	NEW	7,220,000
ERGP23174776	PURCHASE OF SPORTING EQUIPMENT	NEW	13,537,500
ERGP23174795	RENOVATION / EXPANSION OF OLD STAFF QUARTERS	NEW	9,025,000
ERGP23174808	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	NEW	13,537,500
ERGP23174830	CONSTRUCTION OF 1 BLOCK OF A STOREY BUILDING OF 12 CLASSROOMS	NEW	47,832,500
ERGP23174850	EXPANSION OF TUCK SHOP	NEW	2,179,538
ERGP23174876	PURCHASE OF DESKTOP COMPUTER AND LAPTOP COMPUTERS	NEW	879,938



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026108	FSTC IGANGAN TOWN, OYO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,000
22	OTHER RECURRENT COSTS		120,000,000
2202	OVERHEAD COST		7,853,813
220201	TRAVEL & TRANSPORT - GENERAL		1,964,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		843,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,120,399
220202	UTILITIES - GENERAL		2,189,641
22020201	ELECTRICITY CHARGES		1,703,515
22020202	TELEPHONE CHARGES		159,612
22020203	INTERNET ACCESS CHARGES		326,514
220203	MATERIALS & SUPPLIES - GENERAL		1,057,172
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		319,570
22020307	DRUGS & MEDICAL SUPPLIES		319,570
22020309	UNIFORMS & OTHER CLOTHING		48,694
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		369,338
220204	MAINTENANCE SERVICES - GENERAL		768,159
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		290,489
22020402	MAINTENANCE OF OFFICE FURNITURE		297,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,237
220206	OTHER SERVICES - GENERAL		275,896
22020601	SECURITY CHARGES		275,896
220208	FUEL & LUBRICANTS - GENERAL		437,511
22020801	MOTOR VEHICLE FUEL COST		234,265
22020803	PLANT / GENERATOR FUEL COST		203,246
220209	FINANCIAL CHARGES - GENERAL		450,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,743
220210	MISCELLANEOUS		710,639
22021006	POSTAGES & COURIER SERVICES		202,521
22021009	SPORTING ACTIVITIES		145,724
22021010	DIRECT TEACHING & LABORATORY COST		362,394
2205	SUBSIDIES GENERAL		112,146,187
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,146,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,146,187
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		71,658,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,658,500
23010106	PURCHASE OF VANS		27,075,000
23010108	PURCHASE OF BUSES		27,075,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,317,500
23010119	PURCHASE OF POWER GENERATING SET		5,415,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		1,805,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,805,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		59,565,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,565,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,540,000
2303	REHABILITATION / REPAIRS		49,276,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,276,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,291,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		1,985,500
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,000
	TOTAL RECURRENT		120,000,000
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,000
0517026108	FSTC IGANGAN TOWN, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170447	CONSTRUCTION OF A BLOCK OF 2UNITS OF 2BEDROOM FLATS	NEW	18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23170452	PROVISION OF 1 NO. UTILITY VEHICLE	NEW	27,075,000
ERGP23170456	PURCHASE OF COLLEGE BUS	NEW	27,075,000
ERGP23170900	RENOVATION OF A BLOCK OF 3 SCIENCE LAB AND ICT W/SHOP	NEW	47,291,000
ERGP23170907	CONSTRUCTION OF A BLOCK 3 ROOMS FOR TECHNICAL & VOCATIONAL WORKSHOP	NEW	32,490,000
ERGP23170910	PURCHASE OF RISOGRAPH, 1NO PHOTOCOPIER, & 5CATRIDGES	NEW	6,317,500
ERGP23170924	PURCHASE OF 1NO 10KVA & 1NO 5KVA POWER GENERATION SETS	NEW	5,415,000
ERGP23170935	PURCHASE OF ELECTRIC CABLES & DISTRIBUTION OF POWER/ELECTRICITY AROUND THE COLLEGE	NEW	9,025,000
ERGP23171007	PROVISION OF SOME KITCHEN EQUIPMENTS	NEW	1,805,000
ERGP23171012	PROVISION OF STATIONERIES AND INSTRUCTIONAL MATERIALS	NEW	2,166,000
ERGP23171016	PROVISION OF EQUIPMENTS AND DRUGS FOR THE COLLEGE CLINIC	NEW	1,805,000
ERGP23171017	PROVISION OF SOME SPORTING EQUIPMENTS	NEW	1,985,500
0517026109	FSTC GANDUJE TOWN, KANO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,000
22	OTHER RECURRENT COSTS		120,000,000
2202	OVERHEAD COST		54,000,000
220201	TRAVEL & TRANSPORT - GENERAL		16,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		5,200,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		10,500,000
22020501	LOCAL TRAINING		10,500,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		2,100,000
22021001	REFRESHMENT & MEALS		700,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		400,000
2205	SUBSIDIES GENERAL		66,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,000,000
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010108	PURCHASE OF BUSES		22,562,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		90,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,175,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,075,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,000
	TOTAL RECURRENT		120,000,000
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,000
0517026109	FSTC GANDUJE TOWN, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170398	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	NEW	27,075,000
ERGP18170392	SUPPLY AND PROVISION OF 1 NO OF 18 SEATER BUS	NEW	22,562,500
ERGP23170331	CONSTRUCTION OF 1 NO OF DINNING HALL AND FURNISHING	NEW	63,175,000
ERGP23170362	SUPPLY/PROVISION OF SCIENCE EQUIPMENT FOR PHYSICS, CHEMISTRY, BIOLOGY AND AGRIC SCIENCE	NEW	18,050,000
ERGP23170371	CONSTRUCTION OF MODERN KITCHEN AND EQUIPMENT	ONGOING	18,050,000
ERGP23170384	SUPPLY/PROVISION OF OFFICE AND CLASSROOM	NEW	13,537,500
ERGP29170411	SUPPLY/PROVISION OF 100 COMPUTER SETS (DESKTOPS), 5 LASERJET PRINTERS, 5 PHOTOCOPIES, 5 LAPTOPS AND FACILITIES	NEW	18,050,000
0517026110	FSTC AMUZU TOWN, EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		58,662,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,662,500
23010106	PURCHASE OF VANS		27,075,000
23010108	PURCHASE OF BUSES		31,587,500
2302	CONSTRUCTION / PROVISION		103,787,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,787,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		103,787,500
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026110 FSTC AMUZU TOWN, EBONYI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175033	CONSTRUCTION OF 200 BED GIRLS HOSTEL	NEW	45,125,000
ERGP23175043	PURCHASE OF 1NO. 18 SEATER BUS	NEW	31,587,500
ERGP23175064	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 FLATS OF 3 BEDROOM EACH AS STAFF QUARTERS	NEW	58,662,500
ERGP23175073	PURCHASE OF 1 NO. VAN	NEW	27,075,000
ERGP23175084	EXTENSION AND RENOVATION OF DINING HALL WITH KITCHEN	NEW	18,050,000
0517027001 LIBRARIANS REGISTRATION COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,509,235
21	PERSONNEL COST		225,675,977
2101	SALARY		197,684,379
210101	SALARIES AND WAGES		197,684,379
21010101	SALARY		197,684,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,991,598
210202	SOCIAL CONTRIBUTIONS		27,991,598
21020201	NHIS		9,330,533
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,661,065
22	OTHER RECURRENT COSTS		19,331,339
2202	OVERHEAD COST		19,331,339
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		1,110,000
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		930,000
220203	MATERIALS & SUPPLIES - GENERAL		3,531,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,901,339
22020303	NEWSPAPERS		230,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020603	OFFICE RENT		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,860,000
22020701	FINANCIAL CONSULTING		1,260,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,300,000
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	MISCELLANEOUS		1,430,000
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		98,501,919
2305	OTHER CAPITAL PROJECTS		98,501,919
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,501,919
23050101	RESEARCH AND DEVELOPMENT		79,012,432
23050103	MONITORING AND EVALUATION		19,489,488
	TOTAL PERSONNEL		225,675,977
	TOTAL OVERHEAD		19,331,339
	TOTAL RECURRENT		245,007,316
	TOTAL CAPITAL		98,501,919
	TOTAL ALLOCATION		343,509,235
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171615	MONITORING AND EVALUATION OF SPECIAL LIBRARIES IN 2 STATES (BORNO AND LAGOS STATES)	NEW	8,528,625
ERGP23171617	ACCREDITATION OF LIBRARY AND INFORMATION SCIENCE SCHOOLS IN 2 ZONES IN NIGERIA (NORTH-WEST AND SOUTH-EAST)	NEW	10,960,863
ERGP23171618	UPDATE OF LRCN STATISTICAL DIGEST OF LIBRARIANS IN NIGERIA	NEW	5,735,794
ERGP30110858	INDUCTION OF 300 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	8,500,151
ERGP30132065	SENSITIZATION OF LIBRARY IN THE SIX GEOPOLITICAL ZONES IN NIGERIA	ONGOING	6,854,939
ERGP30174849	NEEDS ASSESMENT OF GOVERNMENT LIBRARIES IN SOUTHERN ZONES AND FCT	NEW	46,000,000
ERGP30178746	ESTABLISHMENT OF THREE (3) LRCN ZONAL OFFICES IN KANO, IBADAN AND ENUGU STATES.	NEW	11,921,548
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,123,586
21	PERSONNEL COST		473,902,301
2101	SALARY		473,902,301
210101	SALARIES AND WAGES		473,902,301
21010101	SALARY		473,902,301
22	OTHER RECURRENT COSTS		192,626,303
2202	OVERHEAD COST		192,626,303
220201	TRAVEL & TRANSPORT - GENERAL		25,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		34,672,734
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	MEDICAL CONSULTING		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	CAPITAL EXPENDITURE		20,594,982
2303	REHABILITATION / REPAIRS		20,594,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,594,982
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,594,982
	TOTAL PERSONNEL		473,902,301
	TOTAL OVERHEAD		192,626,303
	TOTAL RECURRENT		666,528,604
	TOTAL CAPITAL		20,594,982
	TOTAL ALLOCATION		687,123,586
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172224	RENOVATION OF RESIDENCE OF AMBASSADOR/PERMANENT DELEGATE	NEW	12,472,482
ERGP23172229	REPLACEMENT OF DRAINAGE AT NOS OFFICIAL QUARTER	NEW	8,122,500
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,947,306,578
21	PERSONNEL COST		889,828,200
2101	SALARY		772,601,573
210101	SALARIES AND WAGES		772,601,573
21010101	SALARY		772,601,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,226,627
210201	ALLOWANCES		2,997,450
21020111	REGULAR ALLOWANCES		2,997,450
210202	SOCIAL CONTRIBUTIONS		114,229,177
21020201	NHIS		38,076,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,152,785
22	OTHER RECURRENT COSTS		265,817,731
2202	OVERHEAD COST		265,817,731
220201	TRAVEL & TRANSPORT - GENERAL		67,951,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,028,943
220202	UTILITIES - GENERAL		20,113,502
22020201	ELECTRICITY CHARGES		10,515,281
22020203	INTERNET ACCESS CHARGES		7,166,480
22020205	WATER RATES		2,431,741



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		19,796,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	MAINTENANCE SERVICES - GENERAL		31,307,332
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		1,027,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,789,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646
22020406	OTHER MAINTENANCE SERVICES		4,743,717
220206	OTHER SERVICES - GENERAL		51,086,293
22020601	SECURITY CHARGES		32,757,523
22020606	CLEANING AND FUMIGATION SERVICES		18,328,770
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,769,029
22020701	FINANCIAL CONSULTING		5,849,558
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		749,559
220208	FUEL & LUBRICANTS - GENERAL		5,948,095
22020801	MOTOR VEHICLE FUEL COST		5,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		559,876
220209	FINANCIAL CHARGES - GENERAL		2,949,837
22020902	INSURANCE PREMIUM		2,949,837
220210	MISCELLANEOUS		58,895,201
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		45,235,655
22021003	PUBLICITY & ADVERTISEMENTS		10,330,076
22021006	POSTAGES & COURIER SERVICES		832,879
23	CAPITAL EXPENDITURE		791,660,647
2301	FIXED ASSETS PURCHASED		163,460,647
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,460,647
23010105	PURCHASE OF MOTOR VEHICLES		45,125,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,648,147
23010113	PURCHASE OF COMPUTERS		67,687,500
2302	CONSTRUCTION / PROVISION		49,637,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,637,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,637,500
2303	REHABILITATION / REPAIRS		157,937,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		157,937,500
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		22,562,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		135,375,000
2305	OTHER CAPITAL PROJECTS		420,625,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		420,625,000
23050101	RESEARCH AND DEVELOPMENT		267,200,000
23050103	MONITORING AND EVALUATION		153,425,000
	TOTAL PERSONNEL		889,828,200
	TOTAL OVERHEAD		265,817,731
	TOTAL RECURRENT		1,155,645,931
	TOTAL CAPITAL		791,660,647
	TOTAL ALLOCATION		1,947,306,578
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169118	PROCUREMENT OF ACCREDITATION/ MONITORING AND EVALUATION VEHICLES	NEW	45,125,000
ERGP23169126	PROCUREMENT OF OFFICE FURNITURES AT SIX NBTE ZONAL OFFICES	NEW	50,648,147
ERGP23169133	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE) ANNEX)	NEW	45,125,000
ERGP23169136	REHABILITATION/ REPAIRS OF NBTE SECRETARIAT COMPLEX, KADUNA	NEW	90,250,000
ERGP23169139	REHABILITATION/ REPAIRS OF NBTE CLINIC, KADUNA	NEW	22,562,500
ERGP23169145	COMPUTERIZATION AND DIGITIZATION OF NBTE ACTIVITIES PHASE II	NEW	67,687,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23169149	CONSTRUCTION OF STAFF OFFICES AT SIX NBTE ZONAL OFFICES (CONSULTANCY)	NEW	4,512,500
ERGP23170594	REMODELLING AND RENOVATION OF NBTE LIASON OFFICE, ABUJA	NEW	45,125,000
ERGP30169099	ACCREDITATION/ RE-ACCREDITATION AND VISITATION TO POLYTECHNICS, MONOTECHNICS AND TECHNICAL COLLEGES	NEW	72,200,000
ERGP30169105	CURRICULUM REVIEW/DEVELOPMENT	NEW	72,200,000
ERGP30169108	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ACCESSORS AND VERIFIERS; MONITORING AND EVALUATION OF AWARDING BODIES, TRAINING PROVIDERS AND SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL.	NEW	81,225,000
ERGP202200456	CONSTRUCTION OF MOTORIZED BOREHOLES IN FOUR SELECTED WARDS GANAJA, GADUMU, POROKO AND GIDAN BASSA IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP202200457	SUPPLY OF INSTRUCTIONAL MATERIALS IN MANI/BINDAWA FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202201020	TRAINING AND EMPOWERMENT OF YOUTHS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000
ERGP202202459	PROVISION OF DESKTOPS & LAPTOPS FOR ICT SKILLS ACQUISITION IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	50,000,000
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,925,360,817
21	PERSONNEL COST		8,594,856,313
2101	SALARY		7,475,232,497
210101	SALARIES AND WAGES		7,475,232,497
21010101	SALARY		7,475,232,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,119,623,816
210202	SOCIAL CONTRIBUTIONS		1,119,623,816
21020201	NHIS		373,207,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		746,415,877
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		14,410,000
22020201	ELECTRICITY CHARGES		6,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,210,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,200,000
22020309	UNIFORMS & OTHER CLOTHING		3,100,000
220204	MAINTENANCE SERVICES - GENERAL		27,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,100,000
22020406	OTHER MAINTENANCE SERVICES		3,800,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		19,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,800,000
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220210	MISCELLANEOUS		25,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		2,180,504,504
2302	CONSTRUCTION / PROVISION		313,184,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		313,184,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		313,184,504
2305	OTHER CAPITAL PROJECTS		1,867,320,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,867,320,000
23050101	RESEARCH AND DEVELOPMENT		1,867,320,000
	TOTAL PERSONNEL		8,594,856,313
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		8,744,856,313
	TOTAL CAPITAL		2,180,504,504
	TOTAL ALLOCATION		10,925,360,817
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170370	CONSTRUCTION OF ACCESS ROAD TO THE TSANGAYA PROJECT SITE	NEW	45,125,000
ERGP23170402	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	NEW	90,250,000
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	43,423,776
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	42,417,500
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	17,872,978
ERGP27170342	CONSTRUCTION AND FURNISHING OF ZARIA MAIN OPERATION CENTRE	NEW	74,095,250
ERGP30107017	PROCUREMENT OF UTILITY VEHICLES	ONGOING	16,245,000
ERGP30170322	REVIEW OF NBAIS SYLLABI AND CURRICULAR	NEW	27,075,000
ERGP30170323	THE ROLE OF NBAIS IN THE INTEGRATION OF PEACE BUILDING AND SKILLS ACQUISITION FOR WOMEN AND YOUTH IN KAGA/MAGAMERI /GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	80,000,000
ERGP30170324	SENSITIZATION WORKSHOP FOR TSANGAYA TEACHERS AND TUTORS IN KAGA/MAGAMERI /GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202200454	PURCHASE AND SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY OF KOGI STATE)	NEW	64,000,000
ERGP202200455	REPAIRS AND RENOVATION OF CLASSROOMS IN VARIOUS SCHOOLS ACROSS AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202200832	REHABILITATION OF 4 NOS PRIMARY SCHOOLS IN SABON GARI LGA, KADUNA STATE.	NEW	100,000,000
ERGP202200854	TRAINING AND PROVISION OF STUDY KITS TO FINAL YEAR SSCE STUDENTS IN ARABIC FROM ZARIA FEDERAL CONSTITUENCY KADUNA STATE	NEW	100,000,000
ERGP202201438	SUPPLY OF TOYOTA HILUX AND TRICYCLES AT MINJIBIR/UNGOGO FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201441	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR PRIMARY PUPILS IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202900	GRANT FOR WOMEN AND YOUTH FOR EDUCATIONAL TRAINING IN NASARAWA NORTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300441	SUPPLY OF DESK AND CHAIRS TO SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	20,000,000
ERGP202300462	CONSTRUCTION OF ISLAMIC CENTRE IN SHAFACI IN BORGU L.G.A IN BORGU/ AGWARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP202300599	PURCHASE OF (5) HILUX VEHICLES AND PROVISION OF SOLAR STREET LIGHTS IN WUKAR4I/IBI LGA, TARABA STATE	NEW	100,000,000
ERGP202300902	PROVISION OF TEACHING AIDS/ INSTRUCTIONAL MATERIALS AND PREVENTIVE KITS IN SCHOOLS IN RIMI LOCAL GOVERNMENT AREA, KATSTINA STATE	NEW	50,000,000
ERGP202300903	PROVISION OF CUSTOMISED INFRASTRUCTURAL MATERIALS, BOOKS AND EQUIPMENTS IN BATAGARAWA LOCAL GOVERNMENT AREA, KATSINA STATE.	NEW	50,000,000
ERGP202300936	SUPPLY OF ASSORTED GRAINS (RICE) IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300974	SUPPLY OF SCHOOL FURNITURE TO PRIMARY AND SECONDARY SCHOOLS IN SABON GARI LGA, SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202300975	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN IN SABON GARI LGA, SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202300993	PROVISION OF GRANTS TO YOUTHS AND WOMEN OF DOKA-GABASAWA-KAWO COMMUNITIES FOR SELF-SUSTENANCE IN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202301013	CASH GRANT FOR WOMEN AND YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301015	SUPPLY OF USED CARS TO PEOPLE OF MINJIBIR /UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	75,000,000
ERGP202301113	SUPPLY OF ASSORTED GRAINS (RICE) IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	125,000,000
ERGP202301114	SUPPLY OF MOTOR CYCLES TO EMPOWER YOUTHS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301115	PROVISION OF BRANDED EXERCISE BOOKS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301156	SUPPLY OF CUSTOMIZED EXERCISE BOOKS AND INSTRUCTIONAL MATERIALS TO SCHOOLS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	62,500,000
ERGP202300911	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS WITH FURNISHING IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	60,000,000
ERGP202300912	PURCHASE AND SUPPLY OF INSTRUCTIONAL MATERIALS IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202300913	PURCHASE AND SUPPLY OF DRUGS AND HOSPITAL MATERIALS IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,212,810,174
21	PERSONNEL COST		319,164,506
2101	SALARY		278,078,048
210101	SALARIES AND WAGES		278,078,048
21010101	SALARY		278,078,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,086,458
210202	SOCIAL CONTRIBUTIONS		41,086,458
21020201	NHIS		13,695,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,390,972
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020302	BOOKS		6,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		74,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020708	MEDICAL CONSULTING		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
220210	MISCELLANEOUS		32,200,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		5,700,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		643,645,668
2305	OTHER CAPITAL PROJECTS		643,645,668
230501	ACQUISITION OF NON TANGIBLE ASSETS		643,645,668
23050101	RESEARCH AND DEVELOPMENT		643,645,668
	TOTAL PERSONNEL		319,164,506
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		569,164,506
	TOTAL CAPITAL		643,645,668
	TOTAL ALLOCATION		1,212,810,174
0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176695	DEVELOPMENT OF MINIMUM STANDARDS FOR SENIOR SECONDARY EDUCATION LEVEL AND DEVELOPMENT OF GUIDELINES ON THE ESTABLISHMENT/REPOSITIONING OF SENIOR SECONDARY EDUCATION BOARDS IN NIGERIA	NEW	22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23177075	RETOOLING OF SENIOR SECONDARY SCHOOL TEACHERS ON THE ENHANCEMENT OF PEDAGOGICAL SKILLS WITH EMPHASIS ON STUDENT-CENTERED TEACHING & LEARNING APPROACHES	NEW	45,125,000
ERGP23177079	DRAFTING OF STATE SENIOR SECONDARY EDUCATION BOARD BILLS, INSTALLATION OF LEGAL SOFTWARE & PURCHASE OF LAW BOOKS, INTRODUCTION/INAUGURATION OF SERVICOM PROGRAMS/ACTIVITIES IN NSSEC & SEBS, BUDGET PREPARATION/MEETINGS AND PRINTING OF AUDIT GUIDES	NEW	22,562,500
ERGP23177080	RENOVATION OF SCIENCE & MATHEMATICS LABORATORIES AND TECHNICAL WORKSHOPS AND PROVISION OF MOBILE SCIENCE LABORATORY AND TECHNICAL TOOL BOXES FOR THE 110 FUCS IN NIGERIA	NEW	72,200,000
ERGP23177082	ESTABLISHMENT OF NSSEC STATE OFFICES IN THE 36 STATES & FCT, PROVISION OF LAPTOP, DESKTOP COMPUTERS, PRINTERS, SCANNERS & OTHER ICT ACCESSORIES, INSTALLATION OF INTERNET FACILITIES AND AUTOMATION OF NSSEC STAFF.	NEW	90,250,000
ERGP23177086	PROVISION OF STUDENT'S FURNITURES (CHAIRS & TABLES) AND OTHER LEARNING MATERIALS FOR THE SENIOR SECONDARY SCHOOL STUDENTS OF THE 110 FUCS AND SOCIAL MOBILIZATION, ADVOCACY AND SENSITIZATION ON THE NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	NEW	40,612,500
ERGP23177089	PROCUREMENT OF 2 NOS. VAN	NEW	54,958,168
ERGP23177091	DEPLOYMENT OF ICT IN PROJECT DESIGN, DEVELOPMENT, CERTIFICATION AND IMPLEMENTATION MONITORING	NEW	27,075,000
ERGP23177259	CONDUCT OF NEEDS ASSESSMENT ON PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT IN SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	76,712,500
ERGP22180282	EQUIPPING OF VOCATIONAL CENTRE IN IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY	NEW	39,000,000
ERGP921892821	VOCATIONAL TRAINING FOR STUDENTS IN SELECTED SCHOOLS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY		91,000,000
ERGP23178757	QUALITY ASSURANCE, EVALUATION AND ACCREDITATION OF SENIOR SECONDARY SCHOOLS NATIONWIDE, MONITORING OF LEARNING ACHIEVEMENTS	NEW	31,587,500
ERGP23178758	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN OKE SECONDARY SCHOOL, OKE OLD, OWAN FEDERAL CONSTITUENCY	NEW	30,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521	FEDERAL MINISTRY OF HEALTH	504,171,773,130	12,737,725,339	208,014,941,838	724,924,440,307
			504,171,773,130	12,737,725,339	208,014,941,838	724,924,440,307
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				450,120,973,280
2.	022	MAIN ENVELOP - OVERHEAD				12,737,725,339
3.	026	STATUTORY TRANSFERS				54,050,799,850
4.	031	CAPITAL DEVELOPMENT FUND MAIN				208,014,941,838
						724,924,440,307
FEDERAL MINISTRY OF HEALTH						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	5,913,839,783	468,481,831	94,413,595,858	100,795,917,472
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	652,758,443	652,758,443
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,329,227,842	209,330,970	20,865,800,153	24,404,358,965
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	144,813,446	19,647,534	199,212,493	363,673,473
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	433,443,468	3,950,354	70,279,084	507,672,906
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	216,718,940	1,430,412	58,016,804	276,166,156
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	445,314,156	1,541,580	61,849,655	508,705,391
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	330,445,036	1,559,546	99,111,149	431,115,731
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	136,032,317	1,765,931	33,103,276	170,901,524
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	500,603,281	33,132,062	106,849,655	640,584,998
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	1,275,954,837	8,551,000	1,136,849,655	2,421,355,492
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	11,275,276,761	40,325,369	328,529,751	11,644,131,881
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	6,784,953,593	0	472,869,587	7,257,823,180
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	376,963,473	50,874,671	71,849,655	499,687,799
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	1,313,147,148	84,000,000	1,746,955,899	3,144,103,047
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	40,499,531	8,888,262	81,972,119	131,359,912
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	22,231,527	6,651,498	81,013,906	109,896,931
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	39,262,276	7,105,001	82,930,332	129,297,609
19.	0521020001	NURSE TUTOR TRAINING KADUNA	94,465,437	7,034,656	79,959,873	181,459,966
20.	0521021001	NURSE TUTOR TRAINING IBADAN	19,967,230	6,651,494	82,174,162	108,792,886
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	6,815,935,937	16,626,390	322,415,915	7,154,978,242
22.	0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	26,009,910	1,535,053	83,132,374	110,677,337
23.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	2,577,362	82,044,735	84,622,097
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	27,997,916	1,695,207	82,915,785	112,608,908
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	20,314,107,077	254,701,272	1,904,051,354	22,472,859,703
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	10,923,524,173	250,301,959	4,531,747,286	15,705,573,418
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	11,081,248,483	250,211,932	2,321,201,560	13,652,661,975
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	14,487,852,170	227,203,569	2,928,676,673	17,643,732,412
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	12,684,777,759	250,004,869	1,254,575,448	14,189,358,076



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	12,389,998,875	250,216,093	1,212,993,934	13,853,208,902
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	12,276,286,495	244,885,939	915,773,259	13,436,945,693
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	10,508,936,338	250,013,910	941,626,430	11,700,576,678
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	12,198,133,665	219,505,000	1,830,768,769	14,248,407,434
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	12,777,277,978	218,863,376	887,303,725	13,883,445,079
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	12,273,858,718	217,946,535	2,385,865,519	14,877,670,772
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	8,123,808,197	218,422,516	1,007,729,501	9,349,960,214
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	10,693,080,827	229,728,057	3,762,428,836	14,685,237,720
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	11,063,507,567	229,303,506	3,386,111,064	14,678,922,137
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	9,024,112,462	250,139,081	980,295,599	10,254,547,142
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	5,878,500,040	221,669,021	1,134,687,161	7,234,856,222
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	16,761,391,766	173,211,177	1,118,113,018	18,052,715,961
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	5,478,547,431	174,612,801	1,009,599,437	6,662,759,669
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	8,610,455,948	181,539,862	806,010,430	9,598,006,240
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	8,866,646,852	175,209,154	735,398,484	9,777,254,490
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	8,273,613,372	180,397,449	964,790,554	9,418,801,375
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	4,804,307,778	163,312,754	1,407,690,388	6,375,310,920
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	2,153,898,230	140,565,489	548,953,529	2,843,417,248
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,320,349,893	140,294,573	610,439,167	2,071,083,633
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,728,820,256	147,625,228	615,857,040	3,492,302,524
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,811,906,792	140,673,518	635,705,400	2,588,285,710
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,930,164,986	141,535,475	580,824,455	2,652,524,916
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,568,807,589	142,050,112	578,908,030	4,289,765,731
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	3,409,055,510	174,403,256	557,587,671	4,141,046,437
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	333,208,146	0	0	333,208,146
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	2,064,968,731	140,057,943	546,407,820	2,751,434,494
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	4,927,930,851	184,497,650	781,837,190	5,894,265,691
57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	3,355,063,829	175,574,618	768,306,103	4,298,944,550
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	3,512,012,899	178,749,030	779,449,540	4,470,211,469
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1,649,468,429	153,753,313	2,660,832,997	4,464,054,739
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	7,493,727,108	190,768,000	1,434,256,939	9,118,752,047
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	5,868,517,903	160,789,361	1,191,812,044	7,221,119,308
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	11,023,706,749	164,513,031	1,725,728,628	12,913,948,408
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	9,017,334,117	166,231,258	1,505,676,585	10,689,241,960
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6,915,285,940	165,081,103	952,680,376	8,033,047,419
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	5,351,779,481	160,594,000	2,370,834,715	7,883,208,196
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3,432,607,170	172,945,610	1,860,187,005	5,465,739,785
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	6,534,076,268	168,109,906	1,550,957,462	8,253,143,636
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	5,256,772,995	160,003,894	1,249,620,210	6,666,397,099
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	4,518,694,082	163,303,197	1,508,681,031	6,190,678,310
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	4,923,170,155	153,973,413	1,207,577,255	6,284,720,823
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	4,721,986,684	174,646,444	1,074,116,541	5,970,749,669



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	3,800,505,044	160,226,866	849,578,012	4,810,309,922
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	4,076,291,732	160,554,956	1,144,127,932	5,380,974,620
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	4,226,485,960	142,054,510	1,522,759,839	5,891,300,309
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2,670,570,451	144,257,201	917,110,088	3,731,937,740
76.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	11,620,484,657	164,148,033	892,801,927	12,677,434,617
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	7,478,829,131	169,147,566	913,805,084	8,561,781,781
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	4,499,384,796	200,569,991	2,288,086,499	6,988,041,286
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,827,363,741	141,483,853	2,045,866,399	4,014,713,993
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,547,152,799	144,515,000	1,093,205,106	2,784,872,905
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	400,820,911	62,823,376	478,262,345	941,906,632
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	2,568,275,421	107,490,354	724,159,349	3,399,925,124
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	1,765,940,789	193,774,265	1,896,460,835	3,856,175,889
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	12,064,000	0	12,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	12,362,500	0	12,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	12,362,500	0	12,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	12,362,500	0	12,362,500
88.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	15,000,000	0	15,000,000
89.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	29,450,000	528,581,429	558,031,429
90.	0521029001	PHS, ABUJA	0	1,674,446	0	1,674,446
91.	0521029002	PHS, YOLA	0	1,674,446	0	1,674,446
92.	0521029003	PHS, JALINGO	0	1,674,446	0	1,674,446
93.	0521029004	PHS, MAIDUGURI	0	1,674,446	0	1,674,446
94.	0521029005	PHS, DAMATURU	0	1,674,446	0	1,674,446
95.	0521029006	PHS, KANO	0	1,674,446	0	1,674,446
96.	0521029007	PHS, KASTINA	0	1,674,446	0	1,674,446
97.	0521029008	PHS, DUTSE	0	1,674,446	0	1,674,446
98.	0521029009	PHS, ILORIN	0	1,674,446	0	1,674,446
99.	0521029010	PHS, SOKOTO	0	1,674,446	0	1,674,446
100.	0521029011	PHS, IBADAN	0	1,860,496	0	1,860,496
101.	0521029012	PHS, ABEOKUTA	0	1,224,446	0	1,224,446
102.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	0	1,674,446
103.	0521029014	PHS, CALABAR	0	1,674,446	0	1,674,446
104.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	0	1,674,446
105.	0521029016	PHS, WARRI	0	1,674,446	0	1,674,446
106.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	5,000,000	0	5,000,000
107.	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	5,000,000	0	5,000,000
108.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	5,000,000	0	5,000,000
109.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1,031,248,756	124,836,278	433,761,369	1,589,846,403
110.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	948,511,127	56,241,641	1,199,527,226	2,204,279,994
111.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	250,374,511	8,891,645	61,849,655	321,115,811
112.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	490,593,856	19,138,665	89,915,115	599,647,636
113.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	213,359,057	7,839,047	94,091,245	315,289,349
114.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	65,913,000	370,926,415	436,839,415
115.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	176,434,226	7,496,603	101,849,655	285,780,484
116.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	188,182,492	202,006,576



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
117.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	211,933,146	11,065,168	61,849,651	284,847,965
118.	0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)	575,264,472	200,000,000	710,218,899	1,485,483,371
119.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1,172,893,943	111,181,987	740,547,140	2,024,623,070
120.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1,099,193,575	111,182,987	679,950,973	1,890,327,535
121.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1,144,772,372	111,999,976	789,776,056	2,046,548,404
122.	0521049001	NATIONAL HOSPITAL	9,443,896,198	286,444,164	1,176,824,627	10,907,164,989
123.	0521050001	BASIC HEALTH CARE FUND	54,050,799,850	0	0	54,050,799,850
			504,171,773,130	12,737,725,339	208,014,941,838	724,924,440,307



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		100,795,917,472
21	PERSONNEL COST		5,913,839,783
2101	SALARY		5,069,217,203
210101	SALARIES AND WAGES		5,069,217,203
21010101	SALARY		5,069,217,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		844,622,580
210201	ALLOWANCES		84,240,000
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		84,240,000
210202	SOCIAL CONTRIBUTIONS		760,382,580
21020201	NHIS		253,460,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		506,921,720
22	OTHER RECURRENT COSTS		468,481,831
2202	OVERHEAD COST		468,481,831
220201	TRAVEL & TRANSPORT - GENERAL		71,600,682
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,295,095
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,642,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,797,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,865,068
220202	UTILITIES - GENERAL		38,735,458
22020201	ELECTRICITY CHARGES		14,747,002
22020203	INTERNET ACCESS CHARGES		2,654,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,146,027
22020205	WATER RATES		983,133
22020206	SEWERAGE CHARGES		17,204,836
220203	MATERIALS & SUPPLIES - GENERAL		59,971,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,578,337
22020304	MAGAZINES & PERIODICALS		2,949,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,797,602
22020306	PRINTING OF SECURITY DOCUMENTS		7,865,068
22020307	DRUGS & MEDICAL SUPPLIES		12,780,735
220204	MAINTENANCE SERVICES - GENERAL		36,611,889
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,373,501
22020402	MAINTENANCE OF OFFICE FURNITURE		5,898,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,424,101
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,424,101
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,199,333
22020406	OTHER MAINTENANCE SERVICES		6,292,052
220205	TRAINING - GENERAL		15,730,135
22020501	LOCAL TRAINING		15,730,135
220206	OTHER SERVICES - GENERAL		23,595,204
22020601	SECURITY CHARGES		11,797,602
22020606	CLEANING AND FUMIGATION SERVICES		11,797,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,853,524
22020701	FINANCIAL CONSULTING		8,356,634
22020702	INFORMATION TECHNOLOGY CONSULTING		3,342,654
22020703	LEGAL SERVICES		9,831,335
22020708	MEDICAL CONSULTING		10,322,901
220208	FUEL & LUBRICANTS - GENERAL		32,836,658
22020801	MOTOR VEHICLE FUEL COST		11,797,602
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,747,002
22020803	PLANT / GENERATOR FUEL COST		6,292,054
220209	FINANCIAL CHARGES - GENERAL		19,171,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,797,602
22020902	INSURANCE PREMIUM		7,373,501
220210	MISCELLANEOUS		138,376,036
22021002	HONORARIUM & SITTING ALLOWANCE		22,612,070
22021007	WELFARE PACKAGES		24,578,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,747,002
22021009	SPORTING ACTIVITIES		27,036,170
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,780,735



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CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,390,368
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,696,402
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,534,952
23	CAPITAL EXPENDITURE		94,413,595,858
2301	FIXED ASSETS PURCHASED		5,062,634,821
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,062,634,821
23010102	PURCHASE OF OFFICE BUILDINGS		70,985,617
23010105	PURCHASE OF MOTOR VEHICLES		357,350,757
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		146,703,609
23010113	PURCHASE OF COMPUTERS		75,036,530
23010119	PURCHASE OF POWER GENERATING SET		18,929,498
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		41,644,896
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,302,144,551
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		49,839,364
2302	CONSTRUCTION / PROVISION		1,353,175,162
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,353,175,162
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,036,503
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		340,730,963
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		850,407,696
2303	REHABILITATION / REPAIRS		896,314,918
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		896,314,918
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		331,235,728
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		565,079,190
2305	OTHER CAPITAL PROJECTS		87,101,470,957
230501	ACQUISITION OF NON TANGIBLE ASSETS		87,101,470,957
23050101	RESEARCH AND DEVELOPMENT		85,807,818,489
23050102	COMPUTER SOFTWARE ACQUISITION		406,450,527
23050103	MONITORING AND EVALUATION		800,646,811
23050104	ANNIVASARIES/CELEBRATIONS		86,555,129
	TOTAL PERSONNEL		5,913,839,783
	TOTAL OVERHEAD		468,481,831
	TOTAL RECURRENT		6,382,321,614
	TOTAL CAPITAL		94,413,595,858
	TOTAL ALLOCATION		100,795,917,472
0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112202	RMNCAEH+N FOR ESSENTIAL CARE AND STRATEGIC PLANS ON HEALTH IN LINE WITH NHSDP II PRIORITY AREA	ONGOING	236,974,858
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ONGOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICS COMMITTEES IN ALL THE STATE MINISTRIES OF HEALTH	ONGOING	30,902,751
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS & PROGRAMMES IN THE HEALTH SECTOR	ONGOING	26,802,872
ERGP25112268	STRENGTHENING THE CAPACITY OF DHPRS STAFF IN POLICY IMPLEMENTATION TRACKING TOOLS	ONGOING	24,006,632
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	ONGOING	407,884,939
ERGP25112324	COMMEMORATION OF INTERNATIONAL CANCER WEEK IN NIGERIA	ONGOING	9,464,749
ERGP25112325	OPERATIONALIZATION OF THE COMMITTEES ON NHACT; NATIONAL HEALTH RESEARCH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE; NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	ONGOING	20,005,526
ERGP25112327	WORLD CANCER DAY COMMEMORATION AND PUBLIC CANCER EDUCATION PROGRAM	ONGOING	9,464,749
ERGP25112333	PROCUREMENT OF NARCOTICS, PRODUCTION OF ESSENTIAL PAIN MEDICINES, QUANTIFICATION AND MONITORING OF USE IN ALL PUBLIC / PRIVATE HEALTH INSTITUTIONS	ONGOING	67,105,070
ERGP25112337	CONSTRUCTION OF GERIATRIC CENTRE AT FEDERAL MEDICAL CENTRE EBUTE-METTA	ONGOING	200,134,085



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CODE	LINE ITEM		AMOUNT
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL YABA.	ONGOING	9,464,749
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	ONGOING	35,587,456
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	ONGOING	18,929,498
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT AND STOPAGE OF LEAKAGES ON THIRD FLOOR PODIUM A&B AT THE (HQTRS)/RE-ARRANGEMENT /INSTALLATION OF SOLAR PANEL AT 11TH FLOOR OF FMOH (HQTRS)	ONGOING	100,844,613
ERGP25112549	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR FMOH H/Q AND REPLACEMENT OF OLD CIRCUIT BREAKER 250A,160A, 60A, 1000A, 1600A AND MINIATURE BREAKERS	ONGOING	80,450,366
ERGP25112554	UPDATING FMOH ASSTS REGISTER IN LINE WITH IPSAS REQUIREMENTS/ASSESSMENT AND VERIFICATION OF ALL ASSETS AND INVENTORY MANAGEMENR IN FMOH	ONGOING	75,724,239
ERGP25112558	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	132,506,486
ERGP25112562	PURCHASE OF UTILITY VEHICLES FOR THE HEADQUARTERS (6 NOS UTILITY/POOL VEHICLES 2 NOS A 18-SEATER BUS FOR THE MONITORING OF FMOH PROJECTS ACROSS THE COUNTRY/BOARDERS	ONGOING	201,075,186
ERGP25112566	FMOH BUILDING NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WLAN AND TRAINING OF NETWORKING ROLEPLAYERS	ONGOING	24,135,110
ERGP25112573	PROCUREMENT OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	ONGOING	12,068,383
ERGP25112580	COMPLETION OF REMODELING, EQUIPPING AND UPGRADE OF BUDGET DIVISION	ONGOING	33,126,621
ERGP25112584	ESTABLISHMENT OF ICT/COMPUTER TRAINING ROOM FOR THE ICT TRAINING OF ALL CATEGORIES OF FMOH STAFF TOWARDS THE DIGITALIZATION OF THE CIVIL SERVICE AND DIGITAL HEALTH.	ONGOING	17,509,786
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	ONGOING	23,661,872
ERGP25112647	SNAKEBITE ENVENOMING : PROCUREMENT OF ANTISNAKE VENOM @N45/VIAL, CONSUMABLES AND SNAKEBITE BURDEN SURVEY & SCALING UP SUSTAINABLE SUPPLY OF ANTISNAKE VENOM IN NIGERIA	ONGOING	68,619,430
ERGP25112651	4 TECHNICAL SESSIONS OF THE EXPERTS COMMITTEE ON NON-COMMUNICABLE DISEASES (MEMBERS DRAWN FROM THE 6-GEO-POLITICAL ZONES)	ONGOING	9,464,749
ERGP25112675	OPERATIONALIZATION OF THE NATIONAL TREATMENT AND PMTCT PROGRAMME(NTPP) AND PROCUREMENT OF OIS DRUGS	ONGOING	23,661,872
ERGP25112683	STRENGTHENING PREVENTIVE TREATMENT OF TB AMONG NIGERIANS, COMMUNITY TB CARE IN NIGERIA, COORDINATION OF TB CONTROL IN NIGERIA, TB/HIV COLLABORATIVE ACTIVITIES IN NIGERIA	ONGOING	17,036,548
ERGP25112709	WHO RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE THE STATUS OF NON-COMMUNICABLE DISEASES (NCD) IN NIGERIA AND THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES	ONGOING	47,323,745
ERGP25112723	INSTITUTION OF NEW TB DIAGNOSTIC PLATFORMS AND CARE FOR PATIENTS DRUG RESISTANT TB	ONGOING	28,394,247
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	ONGOING	9,959,578
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC, NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	ONGOING	8,611,139



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CODE	LINE ITEM		AMOUNT
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA: DEVELOPMENT OF A STANDARD FRAMEWORK FOR ADDRESSING/PROVIDING ADEQUATE/ESSENTIAL HEALTHCARE TO AFFECTED POPULATION IN FRAGILE, CONFLICT AND VULNERABLE (FCV) SETTINGS. AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIAN, OPERATION, ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS"	ONGOING	326,161,577
ERGP25132112	SUPPORTING NTD PARTNERS ACTIVITIES/PROGRAMMING IN NIGERIA AND DISTRIBUTION OF DONATED DRUGS/MEDICINES AND GENERAL MONITORING & SUPERVISION OF MAM STRENGTHEN COLLABORATION WITH STAKEHOLDERS ON NTDS.	ONGOING	18,929,498
ERGP25132113	ASSESSMENT VISIT/COVERAGE EVALUATION SURVEYS; EPIDEMIOLOGICAL/ENTOMOLOGICAL SURVEYS FOR NTDS	ONGOING	23,661,872
ERGP25132115	CONDUCT INTEGRATED CASE SEARCH FOR NTDS, GUINEA WORM SURVEILLANCE AND CAPACITY BUILDING OF HCWS AND MONITORING & EVALUATION	ONGOING	21,295,685
ERGP25132125	DEVELOPMENT AND IMPLEMENTATION OF LEGAL, REGULATORY FRAMEWORK,POLICY AND PLAN FOR OCCUPATIONAL HEALTH IN NIGERIA	ONGOING	23,677,016
ERGP25132126	PROMOTIVE AND PREVENTIVE OCCUPATIONAL HEALTH AND SAFETY ACTIVITIES; SUPERVISION OF OCCUPATIONAL HEALTH SERVICES IN WORKPLACES	ONGOING	23,924,576
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA) AND WORLD WEEK OF REMEMBRANCE OF CRASH VICTIMS; WORLD TRAUMA WEEK AND GLOBAL ROAD SAFETY WEEK (GRSW)	ONGOING	33,126,621
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	ONGOING	105,334,138
ERGP25132141	DEVELOPMENT OF STRATEGIC ROADMAP FOR NURSING AND MIDWIFERY IN NIGERIA	ONGOING	28,394,247
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH SCHOOLS OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS, BENIN AND MAIDUGURI	ONGOING	37,858,996
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	ONGOING	13,250,649
ERGP25132148	IMPLEMENTATION OF THE NATIONAL SURGICAL, OBSTETRICS, ANESTHESIA & NURSING PLAN (NSOANP)	ONGOING	28,394,247
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES FOR HUMANITARIAN RESPONSE: HUMANITARIAN HEALTH KITS	ONGOING	101,388,535
ERGP25132154	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG): QUATERLY COORDINATION PLATFORM OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG, FOR HEALTH RESPONSES TO HUMANITARIAN CRISIS ACROSS NIGERIA, CHAIRED BY THE HONOURABLE MINISTER OF HEALTH AND CO-CHAIR BY THE WR-WHO,"	ONGOING	17,893,750
ERGP25132155	SUPPORT FOR REGULAR COORDINATION UPDATE/REVIEW MEETING OF THE FMOH HUMANITARIAN PMT: MONTHLY REVIEW MEETING OF MEMBERS OF PROJECT MANAGEMENT TEAM TO REVIEW HUMANITARIAN INTERVENTIONS"	ONGOING	22,816,882
ERGP25132158	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW ON HEALTH HUMANITARIAN CRISIS	ONGOING	28,038,387
ERGP25132163	INSTITUTIONALIZATION OF HELP DESK AND HARD WARE INSTALLATION FOR DHIS, NDR AND HFR:	ONGOING	20,005,526
ERGP25132164	SUPPORT FOR DATA GOVERNING STRUCTURES AT ALL LEVELS	ONGOING	84,618,843



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CODE	LINE ITEM		AMOUNT
ERGP25132175	UPGRADING OF CENTRAL MEDICAL LIBRARY YABA LAGOS HEADQUARTER IN ABUJA/ DIGITALIZATION OF HEALTH PLANNING, RESEARCH AND STATISTICS REGISTRY	ONGOING	22,801,766
ERGP25132177	IMPLEMENTATION OF NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP)	ONGOING	41,344,755
ERGP25132185	DRINKING WATER QUALITY AND SAFETY MONITORING AND SURVEILLANCE AND PROMOTION OF HOUSEHOLD WATER TREATMENT AND SAFE STORAGE TREATMENT INITIATIVES, AND DEVELOPMENT OF NATIONAL GUIDELINES ON HOUSEHOLD WATER TREATMENT AND SAFE STORAGE PRACTICES	ONGOING	10,220,036
ERGP25132188	DEVELOPMENT, PRINTING AND DISSEMINATION OF NIGERIAN VACCINE POLICY	ONGOING	14,197,123
ERGP25132191	COLLABORATIVE WORKSHOP MECHANISM TO DEVELOP MEDIUM TERM SECTOR STRATEGIES (ERGP/MTSS) WITH DEPARTMENT OF HEALTH PLANNING, RESEARCH AND STATISTICS, NATIONAL ASSEMBLY COMMITTEES ON HEALTH, CIVIL SOCIETY ORGANIZATIONS AND OTHER RELEVANT STAKE HOLDERS	ONGOING	47,323,745
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES PROJECTS	ONGOING	56,788,494
ERGP25132196	STATUTORY ANNUAL STOCK TAKING OF STORES EXERCISE IN LINE WITH CURRENT EXTANT RULES.	ONGOING	66,253,243
ERGP25132207	PROCUREMENT OF 7NOS DESKTOP COMPUTERS IN THE PROCUREMENT DEPARTMENT	ONGOING	8,783,287
ERGP25132208	CONSTRUCTION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUATERS	ONGOING	10,600,519
ERGP25132210	RENOVATION, RE- SHELVING OF PROCUREMENT REISTRY	ONGOING	8,518,274
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT: PROCUREMENT OF COMPUTERS	ONGOING	7,571,799
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION	ONGOING	51,945,571
ERGP25132215	ESTABLISHMENT OF COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF PROMOTION, APPOINTMENTS, SECONDMENT RELATED ISSUES AND DISCIPLINE MATTERS, INCLUDING MAINTENANCE OF LAGOS LIAISON OFFICE AND PAYMENT OF ENTITLEMENTS, LABOUR, SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORD AT THE HEADQUARTERS.	ONGOING	85,466,683
ERGP25132216	STAFF AUDITING TO ASCERTAIN ACTUAL STAFF STRENGTH ON GOVERNMENT PAYROLL IN THE MINISTRY HQTRS, LIAISON OFFICES IN THE STATE AS WELL AS THE BORDERS BOUNDARIES AND PORTH-HEALTH CENTERS IN THE 36 STATES OF THE COUNTRY	ONGOING	92,991,325
ERGP25132224	DEVELOPMENT OF HUMAN RESOURCES ON LEGAL MATTERS	ONGOING	28,566,985
ERGP25132226	SENSITIZATION OF SERVICOM NODAL OFFICERS IN FEDERAL MINISTRY OF HEALTH HQ, HOSPITALS, PARASTATALS & AGENCIES ON THE SERVICE CHARTER TOWRDS EFFICIENT SERVICES DELIVERY	ONGOING	16,864,527
ERGP25132228	ASSESSMENT OF SERVICE DELIVERY IN HEALTH AGENCIES AND PARASTATAL	ONGOING	10,002,763
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ	ONGOING	15,305,003
ERGP25132233	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF FMOH SERVICE CHARTER.	ONGOING	3,549,460
ERGP25132236	DEVELOPMENT OF ABUJA MEDICAL CITY PROJECT	ONGOING	18,929,498
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	ONGOING	19,875,973
ERGP25132240	MONITORING OF PPP PROJECTS IN FEDERAL TERTIARY HEALTH INSTITUTIONS	ONGOING	13,818,534
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES	ONGOING	17,983,023



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ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE SYSTEM MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE SYSTEM INCLUDING COUNTERPART FUNDING	ONGOING	114,460,904
ERGP25132268	HEPIQ-C PROJECT HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED. SUPPORTING ESTABLISHMENT OF REGIONAL GERIATRICS CENTERS, TRAINING HEALTH WORKERS ON GERIATRICS. VISIT TO UNIVERSITY OF WEST LONDON TO FOLLOW UP THE MOU SIGNED AND STAKEHOLDERS CONFERENCE ON GERIATRICS/AGING CARE IN NIGERIA. ELDERLY HEPIQ-C PROJECT HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED. SUPPORTING ESTABLISHMENT OF REGIONAL GERIATRICS CENTERS, TRAINING HEALTH WORKERS ON GERIATRICS. STAKEHOLDERS CONFERENCE ON GERIATRICS/AGING CARE IN NIGERIA.	ONGOING	199,361,601
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS TO IMPROVE QUALITY OF NEWBORN AND CHILD HEALTH CARE SERVICES	ONGOING	189,926,243
ERGP25132275	PURCHASE OF 150 THREE-IN-ONE DESKTOP COMPUTERS INTEL CORE I5 FOR FMOH STAFF (BY DGS)	ONGOING	66,253,243
ERGP25132489	INSTALLATION OF SECURITY GADGETS FOR FMOH HQTRS, AND SECURITY GATES FOR PROTECTION OF LIVES AND PROPERTIES/INSTALLATION OF TRACKING DEVICES IN ALL FMOH OFFICIAL VEHICLES	ONGOING	75,717,992
ERGP25132490	PROVISION OF 150MM UNDERGROUND BAD ARMOURD CABLE AND THE ACCESSORIES FOR PROPER ELECTRIFICATION OF THE FMOH COMPLEX	ONGOING	170,365,482
ERGP25132493	GENERAL RENOVATION 201 NOS OFFICES / 167 NOS TOILETS TO MEET (WHO) WORLD TOILET DAY STANDARD AND REQUIREMENT /CLEARING OF DEBRIS AT FMOH BASEMEN/CREATION OF SEVEN ADDITIONAL OFFICES FOR THE FMOH IPPIS OFFICE	ONGOING	66,253,243
ERGP25155527	CENTRAL PROCUREMENT OF 300,000 UNITS DIALYSIS CONSUMABLES (DHS/566/T1)	ONGOING	1,419,712,347
ERGP25155542	IMPLEMENTATION OF THE NATIONAL STRATEGIC PLAN FOR EAR & HEARING CARE IN NIGERIA AND EXPANSION TO THE 36 STATES + FCT	ONGOING	47,323,745
ERGP25155546	COMMEMORATION OF WORLD DRUG DAY AND PUBLIC ENLIGHTENMENT ACTIVITIES	NEW	9,464,749
ERGP25155560	OPERATIONALISATION OF THE STANDING MEDICAL BOARD (SMB)	NEW	7,571,799
ERGP25155591	PROVISION OF 6 NOS. DIGITAL X-RAY MACHINES/DIGITIZER FOR 6 FMCS. ONE FOR EACH GEO-POLITICAL ZONES: MAKURDI, UMUAHIA, OWO, ASABA, KATSINA, JALINGO	NEW	701,558,662
ERGP25155609	ARTICULATION OF HEALTH CARE WORKERS ON OXYGEN UTILISATION AND OXYGEN EQUIPMENT	NEW	132,506,486
ERGP25155627	WORLD PATIENT SAFETY DAY COMMEMORATION AND PUBLIC ENLIGHTENMENT ON PATIENT SAFETY	NEW	15,569,512
ERGP25155692	QUATERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORING QUATERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORING	ONGOING	47,512,124
ERGP25155695	PROTOCOL: COMPLETING REMODELLING AND EQUIPPING OF PROTOCOL UNIT	NEW	17,036,548
ERGP25155698	PROTOCOL: PROCUREMENT OF 1 NO UTILITY VEHICLE FOR PROTOCOL UNIT	NEW	11,856,889
ERGP25155718	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR FMOH- AUTOMATION OF FILES, DATA, RECORDS AND DOCUMENTS	ONGOING	77,206,735
ERGP25155721	PROCUREMENT OF ICT WORKING TOOLS FOR ICT DEPARTMENT STAFF	ONGOING	16,563,311
ERGP25156207	PURCHASE OF UTILITY VEHICLE FOR LEGAL DEPARTMENT AND COURT OUTING ACTIVITIES	ONGOING	30,841,695
ERGP25156210	DEVELOPMENT & UPGRADE OF E-LEGAL LIBRARY	ONGOING	19,115,805
ERGP25156211	REMODELLING AND PARTITIONING OF LEGAL DEPARTMENT	NEW	28,867,985
ERGP25156214	HAMONIZATION OF HEALTH SECTOR REGULATORY BODIES ACT	ONGOING	23,941,333



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CODE	LINE ITEM			AMOUNT
ERGP25156728	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACTION 2014	ONGOING		20,793,791
ERGP25156732	HEALTH RESEARCH AND DEVELOPMENT	ONGOING		41,139,139
ERGP25156739	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF REPORT	ONGOING		24,794,654
ERGP25156743	OPERATIONALIZATION OF NATIONAL HEALTH WORKFORCE REGISTRY (NHWR); NATIONAL COLLABORATING CENTRES' PROGRAMME FOR EDUCATION AND TRAINING IN HEALTH PLANNING AND MANAGEMENT REVIEW AND FINALISATION OF HEALTH WORKFORCE MIGRATION POLICY; CONDUCT OF THE NATIONAL HRH CONFERENCE	ONGOING		23,572,839
ERGP25156750	COORDINATION AND MONITORING OF HEALTH DEVELOPMENT PARTNERS ACTIVITIES; HEALTH SECTOR SUSTAINABLE (SDG) ACTIVITIES IMPLEMENTATION AND PARTNERS BILATERAL FUNDED INTERVENTIONS/PROJECTS FOR BETTER EFFICIENCY	ONGOING		15,329,905
ERGP25156755	REITERAT AND SKILLS DEVELOPMENT ON BUDGET AND PLANNING ACTIVITIES IN COLLABORATION WITH OTHER STAKEHOLDERS ON MEDIUM TERM NATIONAL DEVELOPMENT PLAN OF THE HEALTH SECTOR	ONGOING		43,610,647
ERGP25156758	MONITORING OF APPROVED HEALTH RESEARCH PROTOCOLS AND DOCUMENTATION OF RESEARCH FINDINGS; REVIEW OF NATIONAL CODE OF HEALTH RESEARCH ETHICS	NEW		28,360,325
ERGP25156762	REVIEW AND UPDATE THE NATIONAL HEALTH WORKFORCE PROFILE	NEW		66,637,450
ERGP25156851	COMPUTERIZATION OF CENTRAL STORE AND CAPACITY BUILDING FOR STORE OFFICERS AT THE FMOH HQTRS AND STATE OFFICES.	NEW		56,788,494
ERGP25156904	IMPLEMENTATION OF THE CURRICULUM AND TRAINING MANUAL ON RATIONAL USE AND ACCESS TO CONTROLLED MEDICINES AND ITS MONITORING AND EVALUATION	NEW		13,061,354
ERGP25156907	NATIONAL FOOD SAFETY SENSITISATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES;FOOD SAFETY EVENTS PREPAREDNESS AND RESPONSE (SURVEILLANCE AND DETECTION FOR FOODBORNE PATHOGENS, CONTAMINANTS, AND DISEASES);NATIONAL FOOD SAFETY MANAGEMENT COMMITTEE (NFSMC) ACTIVITIES, AND FOOD COMMITTEE MEETINGS."	NEW		18,550,908
ERGP25156944	MONITORING TRANSPARENCY OF THE IMPLEMENTATION OF 2021 BUDGET IN SOUTH EAST AND SOUTH SOUTH ZONE	NEW		4,431,241
ERGP25157306	PROCUREMENT PROCESS, PLANNING AND EVALUATION OF BIDDING COMMITTEES	NEW		13,156,001
ERGP25157312	PRODUCTION OF STANDARD BIDDING DOCUMENTS (SBD) (TECHNICAL AND FINANCIAL), OTHER PROCUREMENT DOCUMENTS AND SERVICING OF PROCUREMENT MEETINGS	NEW		15,143,598
ERGP25157317	ASSESSMENT AND DEVELOPMENT OF PROCUREMENT OFFICERS	NEW		20,822,448
ERGP25157322	DEVELOPMENT OF PRICE LIST MECHANISM FOR HEALTH EQUIPMENT	NEW		14,197,123
ERGP25157324	REGULAR COLLABORATIVE MECHANISM WITH STAKEHOLDERS FOR EFFICIENCY AND EQUITY IN BIDDING/ PROCUREMENT PROCESS	NEW		12,872,059
ERGP25157327	PURCHASE OF PROJECT/UTILITY VEHICLES FOR PROCUREMENT DEPARTMENT	NEW		66,253,243
ERGP25158193	STRATEGIC PROGRAM ON ACCELERATED REDUCTION OF MATERNAL MORTALITY AND MORBIDITY THROUGH THE PROVISION OF TIMELY, SAFE, APPROPRIATE AND EFFECTIVE HEALTHCARE SERVICES BEFORE, DURING AND AFTER CHILD BIRTH	NEW		113,877,924
ERGP25158197	SUPPLY OF EQUIPMENT AND BEDS TO GENERAL HOSPITALS YAURI, YAHAYA MEMORIAL HOSPITAL BIRNIN KEBBI, SHANGA, WARRAH & DIRI	NEW		159,706,893
ERGP25158222	STRENGTHENING/SUPPORT TO 6 NTDS ZONAL OFFICES; PROCUREMENT OF OFFICE EQUIPMENTS; LYMPHATIC FILIARIAIS, SCHISTOSOMIASIS, RABIES AND YAWS INTERVENTION ACTIVITIES	NEW		47,323,745



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CODE	LINE ITEM		AMOUNT
ERGP25158229	TOBACCO CONTROL FUND [PURSUANT TO NATIONAL TOBACCO CONTROL ACT 2015] FOR THE CONTROL OF TOBACCO IN NIGERIA : SECRETARIAT FOR LICENSING/COMPLIANCE MONITORING OF TOBACCO INDUSTRIES; QUARTERLY MEETINGS OF THE NATIONAL TOBACCO CONTROL COMMITTEE; SECRETARIAL OBLIGATIONS FOR THE WHO FRAME CONVENTION ON TOBACCO CONTROL (FCTC); FINALIZATION AND DISSEMINATION OF NATIONAL ALCOHOL POLICY	NEW	9,464,749
ERGP25158236	NEEDS ASSESSMENT AMONG COMMUNITIES MOST VULNERABLE TO THE HEALTH IMPACTS OF CLIMATE CHANGE IN THE 36 STATES + F.C.T IN VIEW OF THE COVID-19 PANDEMIC AND SURVEY ON THE IMPACT OF AIR POLLUTION ON THE POPULACE.	NEW	14,197,123
ERGP25158238	PROCURING OF 10 PIECES OF HANDHELD AIR QUALITY MODEL EQUIPMENTS DURING COVID 19 PANDEMIC;PROCURING OF 5 HP PRO LAPTOP;5 BLUEGATE UPS; 7 ESET NOD 32 TOTAL PROTECTION 2019 ANTIVIRUS;3HP LASERPRO M426DW MULTIFUNCTIO PRINTER; 1SHARPDIGITAL PHOTOCOPIER AR6020 AND ACCESSORIES;STATIONARIES;SETS OF OFFICE TABLE AND CHAIR ; 3 PAIRS OF MIDEA 3HP SPLIT AIR CONDITIONER MSAF - 18CR; 3 FRIDGE(HAIR THERMOCOOL DOUBLE DOOR FRIDGE HRF95EX) ; A PROJECTOR(ACER ESSENTIAL X1 18H 3600 LUMENS) 5 STANDING FAN (BINATONE 16-INCHES STANDING FAN)	NEW	37,668,453
ERGP25158260	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR NTBLTC, SAYE, ZARIA	NEW	47,323,745
ERGP25158263	PROCUREMENT AND INSTALATION OF STATIC, DIGITAL X-RAY EQUIPMENT AND LABORATORY EQUIPMENTS WITH THE AGENT AND CONSUMABLES FOR THE DIAGNOSIS OF MDR/TB PATIENTS AT NTBLTC, SAYE ZARIA.	NEW	42,591,370
ERGP25158265	PROCUREMENT AND INSTALLATION OF 50 KVA SOLAR GENERATION INCLUDING INVERTER AND BATTERIES TO POWER BIO-SAFETY CULTURE LABORATORY IN NTBLCT, SAYE ZARIA	NEW	41,644,896
ERGP25158277	NATIONAL LEAD POISONING ELIMINATION AND STRATEGIC PLANNING	NEW	22,620,750
ERGP25158284	SUPPORT,PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT FOR WAHEB HEAD OFFICE, SULEJA	NEW	14,197,123
ERGP25158287	DEVELOPMENT OF NATIONAL POLICY AND GUIDELINES FOR SNAKEBITE ENVENOMING. & STRENGTHENING OF SNAKEBITE REPORTING SYSTEM AND DRUG MANAGEMENT	NEW	10,174,605
ERGP25158288	CONSTRUCTION, UPGRADING AND EQUIPPING OF SNAKEBITE TRAINING AND TREATMENT CENTRES	NEW	26,974,535
ERGP25158293	INTEGRATE PRIMARY EYE CARE INTO PRIMARY HEALTH CARE	NEW	9,464,749
ERGP25158299	DEVELOPMENT AND PRODUCTION OF NATIONAL POLICY ON FOOD COMPOSITION AND LABELLING TO REDUCE OBESITY & DIABETES AND OTHER FOOD AND DIETARY RELATED RISK FACTORS FOR NCDS IN NIGERIA AND STAKEHOLDERS MEETING TO DEVELOP NATIONAL DESK GUIDE ON DIABETES FOOT AND FOOT CARE	NEW	9,464,749
ERGP25158301	STRENGTHEN REFRACTIVE ERROR TREATMENT	NEW	18,929,498
ERGP25158389	ACCESSIBILTY TO OCCUPATIONAL HEALTH SERVICES BY WORKERS	NEW	9,464,749
ERGP25158390	PERMANENT OFFICE BUILDING FOR THE NTBLCP	NEW	70,985,617
ERGP25158392	UPGRADE OF PERIPHERAL AND REFERENCE LABORATORIES FOR TB	NEW	37,858,996
ERGP25158393	TB, LEPEOSY AND BURULI ULCER ADVOCACY MATERIALS AND AWARENESS CREATION INTERVENTIONS	NEW	23,661,872
ERGP25158394	PROCUREMENT OF RAPID TEST KITS FOR TESTING	NEW	47,323,745
ERGP25158397	PHS OFFICE REMODELLING/RENOVATION AND CONSTRUCTION OF NEW PORT HEALTH OFFICES IN 6 GEO-POLITICAL ZONES	NEW	141,971,235
ERGP25158398	STRENGTHENING OF PH INSPECTION CAPACITY	NEW	23,661,872
ERGP25158399	PURCHASES OF AMBULANCES AND COSUMABLES FOR PHS	NEW	85,182,741
ERGP25158400	REHABILITATION OF PORT HEALTH THERMAL SCANNERS IN THE VARIOUS POINT OF ENTRY	NEW	15,616,836
ERGP25158405	IMPLEMENTATION OF NATIONAL MALARIA STRATEGIC PLAN (NMSP)	NEW	378,875,809



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CODE	LINE ITEM		AMOUNT
ERGP25158419	COORDINATION OF IMPLEMENTATION OF THE NATIONAL HEALTH SECTOR COVID 19 PANDEMIC RESPONSE ACTION PLAN (NAHCPRAP)COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL HEALTH SECTOR COVID-19 PANDEMIC RESPONSE ACTION PLAN (NAHCPRAP)	NEW	86,674,451
ERGP25158420	IMPLEMENTATION OF PILLAR 3 OF THE NATIONAL HEALTH SECTOR COVID-19 PANDEMIC RESPONSE ACTION PLAN: PROTECTION AND CARE TO VULNERABLE POPULATIPON (HEALTH OF IDPs, REFUGEES, MIGRANTS AND IN FRAGILE CONFLICT AND VULNERABLE SETTINGS - FRCVS)	NEW	48,089,455
ERGP25159805	TWINNING PARTNERSHIP FOR IMPROVEMENNT IN UNIVERSAL HEALTH COVERAGE INDICATORS	NEW	34,492,287
ERGP25159807	INSTITUTIONALIZATION OF SUSTAINABLE FINANCING MECHANISMS FOR HEALTH SYSTEM RESILIENCE AND RESOURCE MOBILIZATION POST COVID-19	NEW	47,789,513
ERGP25159808	HEALTH SECTOR NGOs COORDINATION INCLUDIG CONTINUOUS VERIFICATION, MAPPING AND MAINSTREAMING OF ENGAGEMET	NEW	28,766,861
ERGP25159809	SUPPORT TO HEALTH SYSTEM STRENGTHENING INITIATIVES FOR UNIVERSAL HEALTH COVERAGE IN FRAGILE, CONFLICT AFFECTED AND VULNERABLE	NEW	52,981,327
ERGP25159822	RENOVATION AND STRENGTHEN OF BASEMENT STORE AND PROVISION OF BURGLARY IRON , PAINTING AND IRON DOORS, CREATION OF ADDITIONAL OFFICES FOR STORE OFFICERS IN FMOH HQTRS	NEW	133,441,099
ERGP25159823	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING	NEW	21,541,769
ERGP25159828	PROMOTING THE ERADICATION OF OBSTETRIC FISTULA THROUGH PREVENTION, TREATMENT REHABILITATION SERVICES.	NEW	38,228,756
ERGP25159834	RENOVATION AND REPLACEMENT OF OBSOLETE ELETRICAL APPLIANCES IN FMOH COMPLEX	NEW	52,056,119
ERGP25167814	NATIONAL AND SUBNATIONAL INTER-GOVERNMENTAL COLLABORATION AND PARTNERSHIP IN THE HEALTH SECTOR	NEW	24,907,572
ERGP25167951	YEARLY PROJECT INSPECTIONS IN COLLABORATION WITH FISCAL RESPONSIBILITIES COMMISSION (FRC) IN ALL HEALTH INSTITUTION IN ACCORDANCE WITH FRC ACT 2007	NEW	52,056,119
ERGP25167953	REMODELING, EQUIPPING AND COMPUTERISATION OF ACCOUNTS IPPIS SECTION	NEW	23,661,872
ERGP25167980	GENDER MAINSTREAMING/FEMALE GENTIALMUTILATION/IMPLEMENTATION OF HEALTH SECTOR COMPONENT ON VIOLENCE AGAINST PERSON PROHIBITION (VAPP) ACT.	NEW	53,377,442
ERGP25167987	PROCUREMENT OF READY TO USE THERAPEUTIC FOOD (RUTF) FOR TREATMENT OF SEVERE ACCUTE MALNUTRITION(SAM) IN CHILDREN UNDER 5-YEARS IN HUMANITARIAN HEALTH INTERVENTION AND TO LOCALLY DEVELOP ALTERNATIVE.	NEW	50,465,200
ERGP25170175	PURCHASE OF 2 NO. UTILITY VEHICLES FOR ACCOUNTS AND BUDGET DIVISION	NEW	28,394,247
ERGP25170177	REHABILITATION AND SHELING OF VOUCHERS ROOM/STORES FOR THE VARIOUS CATEGORIES OF ACCOUNTING DOCUMENTS	NEW	28,394,247
ERGP25170180	PROCUREMENT OF FIRE-PROOF CABINETS AND FIVE SAFES FOR ACCOUNTS DEPARTMENT	NEW	49,839,364
ERGP25171072	SENSITIZATION WORKSHOP FOR ACTU CHAIRMAN AND SECRETARIES ON DOMESTICATION OF NATIONAL ANTI-CORRUPTION STRATEGY (2017 ã 2022 IN HEALTH).	NEW	4,509,953
ERGP25171074	ACQUISITION OF ENLIGHTENMENT MATERIALS FOR STAFFS AND VISITORS IN FEDERAL MINISTRY OF HEALTH-ROLLOVER BANNERS, FLYERS, COMPLAIN BOXES, STICKERS, WALLPAPERS, GIFT MATERIAL ETC.	NEW	3,862,043



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ERGP25171078	REGIMENTAL WORKSHOP FOR MEMBERS OF ACTU AT ANTI-CORRUPTION ACADEMICS OF NIGERIA.	NEW		3,624,999
ERGP25171179	PURCHASE OF 2 UTILITY VEHICLE FOR AUDIT MONITORING	NEW		18,929,498
ERGP25171269	REHABILITATION/ CLEARING OF DEBRIS FROM MEDICAL STORE IN OSHODI TO AVOID ENVIRONMENTAL HEALTH HAZARDS.	NEW		47,323,745
ERGP25171273	CONSTRUCTION OF OFFICE BUILDING TO ACCOMODATE OFFICES UNDER FMOH THAT ARE ON RENTED APARTMENTS IE , MALARIA, HIV, SUPPLY CHAIN, TUBERCLOSIS (PHASE 1)	NEW		151,435,984
ERGP25171286	RE-ACTIVATION OF ALL ELECTRICAL SECURITY LIGHT AND REPLACEMENT OF OBSOLETE ELECTRICAL POLES WITHIN FMOH (HQTRS) COMPLEX.	NEW		37,858,996
ERGP25171295	RENOVATION OF THE EXTERNAL WALLS OF FMOH COMPLEX TO KEEP THE ENVIRNMENT HABITABLE AND HEALTHY FOR STAFF AND THE GENERAL PUBLIC	NEW		47,323,745
ERGP25171298	PROVISION AND INSTALLATION OF 103 NOS OF INTERCOM DEVICE, CCTV CAMERA FOR SECURITY SURVIELLANCE IN FMOH COMPLEX	NEW		37,858,996
ERGP25171302	VEHICLES INSPECTION ACROSS THE COUNTRY / BOADERS FOR THE UPDATE OF FMOH ASSET REGISTER	NEW		18,929,498
ERGP25171309	QUARTERLY FUMIGATION, DECONTAMINATION AND DERATIZATION AGAINST COVID19 AND INFECTIOUS DISEASES WITHIN IN / OUTDOORS OF THE MINISTRY PRIMISES (120,000 SQM AREA TO BE COVERD)	NEW		14,197,123
ERGP25171312	PROVISION AND INSTALLATION/ REPLACEMENT OF 4 NOS. OBSOLETE SIGNAGE TO DIGITAL SIGNAGES	NEW		30,287,197
ERGP25171336	IMPLEMENTATION OF THE NATIONAL DIGITAL HEALTH STRATEGY AND THE RECOMMENDED ACTIVITIES TO FACILITATE THE ACHIVEMENT OF UNIVERSAL HEALTH COVERAGE (UHC), AND THE OVERALL IMPROVEMENT OF HEALTHCARE SERVICE DELIVERY.	NEW		56,788,494
ERGP25171626	COMPUTERIZATION OF PROCUREMENT DEPT REGISTRY FOR RECORDS PRESERVATION TO 10 YEARS IN ACCORDANCE WITH PPA 2007	NEW		43,076,277
ERGP25171652	NEEDS ASSESSMENT AND UPGRADE OF FORENSIC LABORATORY OSHODI	NEW		141,971,235
ERGP25171653	DEVELOPMENT AND DOMESTICATION OF LABORATORY BIO-SAFETY AND BIO-SECURITY GUIDELINES	NEW		47,323,745
ERGP25171654	IMPLEMENTATION OF THE REVIEWED NATIONAL ORAL HEALTH POLICY	NEW		47,844,562
ERGP25171656	IMPLEMENTATION OF FIVE YEAR ACTION PLAN ON ERADICATION OF NOMA IN NIGERIA	NEW		33,391,776
ERGP25171658	COMMEMORATION OF NATIONAL ORAL HEALTH WEEK	NEW		9,464,749
ERGP25171660	IMPLEMENTATION OF THE PROVISIONS OF NATIONAL HEALTH ACT ON NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARD COMMITTEE (NTHISC) INCLUDING INSPECTORATE ACTIVITIES	NEW		52,056,119
ERGP25171661	REVIEW & EXPANSION OF CHECK LISTS AND EXPANDED ACTIVITIES FOR MONITORING OF TERTIARY HEALTH INSTITUTIONS (SUPERVISION OF ACCIDENT & EMERGENCY UNITS, RADIOLOGY DEPTS, REGULATORY BODIES & PROFESSIONAL SCHOOLS, LABORATORY SERVICES, ETC)	NEW		37,858,996
ERGP25171664	OPERATIONALISATION OF CLINICAL GOVERNANCE ON MANAGEMENT OF FEDERAT TERTIARY HEALTH INSTITUTIONS (WORKSHOP FOR CHIEF EXECUTIVES ON CLINICAL GOVERNANCE AND LEADERSHIP)	NEW		23,661,872
ERGP25171665	ARTICULATION OF POLICIES AND STRATEGIC PLANS TO PROMOTE INDUSTRIAL HARMONY FOR UNINTERRUPTED SERVICE DELIVERY	NEW		52,056,119
ERGP25171666	ARTICULATION OF POLICIES AND STRATEGIC PLANS FOR RETENTION OF MEDICAL AND HEALTH WORKERS TO STEM BRAIN DRAIN IN NIGERIA	NEW		47,323,745
ERGP25171667	EQUIPPING OF FEDERAL STAFF CLINICS PHASES I & II (SUCTION MACHINE, NEBULIZER, PULSE OXIMETERS, SPHYGMOMANOMETER, STETHOSCOPES, ULTRA SOUND, NON-CONTACT THERMOMETERS, STADIOMETER, STRETCHERS, ANGLE POISE LAMPS)	NEW		47,323,745
ERGP25171670	STRENGTHENING OF CANCER REGISTRIES NATIONWIDE	NEW		14,197,123
ERGP25171672	REVIEW OF THE NATIONAL STRATEGIC PLAN FOR PREVENTION AND CONTROL OF CANCER OF THE CERVIX IN NIGERIA (2017 - 2021); NATIONAL CANCER CONTROL PLAN (2018 - 2022); NATIONAL GUIDELINES ON CANCER CHEMOTHERAPY (EXPIRED); AND PRINTING & DISSEMINATION OF POLICY DOCUMENTS	NEW		33,126,621



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ERGP25171674	HIGH WAY RESOURCE MAPPING FOR THE DEPLOYMENT OF AMBULANCES ON THE HIGHWAY	NEW	23,661,872
ERGP25171676	ARTICULATION OF NATIONAL POLICY ON FORENSIC MEDICAL SERVICES AND MANAGEMENT OF HUMAN REMAINS IN EMERGENCY IN NIGERIA IN LINE WITH THE NATIONAL HEALTH ACT (2014)	NEW	28,394,247
ERGP25171687	COMPUTERISATION OF NOMINAL ROLL, OPEN AND SECRET REGISTRY AND MAINTENANCE OF STAFF RECORDS IN THE THREE SECTIONS, MOVEMENTS OF CLOSED VOLUME AND DEAD FILES TO FEDERAL ARCHIVE OFFICE	NEW	37,953,644
ERGP25171688	DEVELOPMENT OF MANPOWER AND PERSONNEL BUDGET FOR FMOH	NEW	33,126,621
ERGP25171705	NATIONAL EMERGENCY MEDICAL SERVICES & AMBULANCE SYSTEM	NEW	1,017,460,516
ERGP25171771	IMPLEMENTATION OF THE NATIONAL MALARIA INDICATOR SURVEY	NEW	217,689,227
ERGP25171792	SCALE UP OF WHO MINIMUM PACKAGE FOR NON-COMMUNICABLE DISEASES INTERVENTIONS TO 2 & 3 GEOPOLITICAL ZONES AND SCALING UP ON AWARENESS CREATION AND COMMUNITY MOBILIZATION AND OWNERSHIP OF PREVENTIVE MEASURES THROUGH LEVERAGING COMMUNITY ORGANIZATIONS AND STRUCTURES FOR DIABETES MELLITUS AND SCD INCLUDING MARKING THE 2021 GLOBAL DAYS FOR DIABETES AND SCD	NEW	14,197,123
ERGP25171796	INTERNATIONAL COMMITMENT ON NCDS (NIGERIAN OBLIGATION AND DELEGATES PARTICIPATION IN THE WHO CONFERENCE OF PARTIES TO FCTC; COMMEMORATION OF GLOBAL NCD DAYS)	NEW	9,464,749
ERGP25171802	DEVELOPMENT OF NATIONAL STRATEGIC FRAMEWORK FOR MNS AND POLICY REVIEW AND COMMEMORATION OF WORLD MENTAL HEALTH DAY	NEW	14,670,361
ERGP25171805	DEVELOPMENT OF A NATIONAL SUICIDE PREVENTION STRATEGY FINALIZATION AND DISSEMINATION OF NATIONAL ALCOHOL POLICY, DEVELOPMENT OF STRATEGIC PLAN FOR THE ALCOHOL POLICY, DEVELOPMENT OF SUBSTANCE ABUSE PREVENTION AND MANAGEMENT POLICY, PUBLIC SENSITIZATION CAMPAIGN ON ALCOHOL AND SUBSTANCE ABUSE IN NIGERIA AND PUBLIC SENSITIZATION CAMPAIGN ON ALCOHOL AND SUBSTANCE ABUSE IN NIGERIA	NEW	18,929,498
ERGP25171813	STRENGTHENING OF PHCS FOR THE IMPLEMENTATION OF UNIVERSAL NEWBORN SCREENING FOR SCD POLICY IN SIX (6) GEO-POLITICAL ZONES OF NIGERIA FOR EARLY DIAGNOSIS AND INTERVENTION INCLUDING INTEGRATION WITH THE NATIONAL IMMUNIZATION PROGRAMME.	NEW	14,433,742
ERGP25171814	DEVELOPMENT AND PRODUCTION OF DESK GUIDES AND SOPS ON GENETIC COUNSELLING AND TRAINING OF PROVIDERS ON THEIR USE. AND DEVELOPMENT AND PRODUCTION OF IEC MATERIALS ON THE CAUSE, PREVENTION, CONTROL AND MANAGEMENT OF SCD IN NIGERIA AND STRENGTHENING ADVOCACY FOR PRIMARY PREVENTION AND SCD SCREENING INCLUDING COMMUNITY MOBILIZATION IN 6 GEO-POLITICAL ZONES OF NIGERIA INCLUDING WORLD SICKLE CELL DAY COMMEMORATION	NEW	17,699,081
ERGP25171816	STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS)	NEW	9,464,749
ERGP25171818	DEVELOP EYE HEALTH POLICIES AND GUIDELINES	NEW	18,929,498
ERGP25171821	STRENGTHEN DIABETIC RETINOPATHY TREATMENT; GLAUCOMA AND CATARACT TREATMENT	NEW	23,661,872
ERGP25171849	DEVELOPMENT OF NATIONAL POLICIES ON DISEASE SURVEILLANCE AND RESPONSE (INCLUDING NOTIFICATION, LABORATORY, DIAGNOSIS AND INTERNATIONAL HEALTH REGULATIONS) AND EMERGENCY PREPAREDNESS AND RESPONSE TO COMMUNICABLE AND NON COMMUNICABLE DISEASES AS WELL AS ALL EVENTS OF PUBLIC HEALTH CONCERN IN NIGERIA	NEW	23,661,872
ERGP25171853	ZOONOTIC DISEASE INTERGRATED ACTION (ZODIAC)	NEW	9,464,749
ERGP25171870	DEVELOPMENT OF A CLIMATE-RESILIENT HEALTH SYSTEM AND AIR POLLUTION PROFILE. PROCURING OF AIR QUALITY MODEL EQUIPMENTS.	NEW	9,464,749



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ERGP25171890	STRENGTHENING PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE & GLOBAL HEALTH SECURITY AND COORDINATION	NEW	56,788,494
ERGP25171903	ENHANCING COORDINATION, CASE FINDING AND MANAGEMENT OF CHILDHOOD TB	NEW	18,929,498
ERGP25171921	BURULI ULCER AND LEPROSY CASE FINDING AND MAANGEMENT	NEW	4,732,374
ERGP25171944	NATIONAL TB PREVALENCE SURVEY	NEW	132,506,486
ERGP25171956	PROCUREMENT OF HIV ARVS DRUGS	NEW	236,618,725
ERGP25171967	VIRAL HEPATITIS CONTROL AND PREVALENCE SURVEY IN NIGERIA	NEW	18,929,498
ERGP25171994	CONSTRUCTION AND EQUIPPING OF OXYGEN PLANT AT FEDERAL NEURO-PSYCHIATRIC HOSPITAL, ABEOKUTA	NEW	201,512,768
ERGP25172639	PROMOTION OF LOCAL PRODUCTION OF ESSENTIAL MEDICINES AND ACCESS BY DEVELOPMENT AND IMPLEMENTATION OF NATIONAL DRUG PRSCRIPTION POLICY, NATIONAL DRUG POLICY AND DRUG REVOLVING FUND SCHEME POLICY.	NEW	33,126,621
ERGP25172641	NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME (NPSCMP) RESIDUAL OPERATIONAL COST	NEW	14,197,123
ERGP25172650	REVIEW AND IMPLEMENTATION OF DRUG DONATION GUIDELINE AND STAKEHOLDERS ENGAGEMENT FOR BIANNUAL REVIEW MEETINGS ON WAIVER MATTERS AND MONITORING AND SUPERVISORY VISIT OF WAIVER APPLICANTS PERIODICALLY.	NEW	14,869,121
ERGP25172656	PROMOTION OF RATIONAL DRUG USE THROUGH DEVELOPMENT AND IMPLEMENTATION OF NIGERIA NATIONAL DRUG FORMULARY, STANDARD TREATMENT GUIDELINE, NATIONAL MEDICINE PRICING POLICY AND AN M&E FRAMEWORK ON ALL PRICING POLICIES FOR MEDICINES.	NEW	18,929,498
ERGP25172659	DEVELOPMENT AND INCORPERATION OF ANTIMICROBIAL RESISTANCE (AMR) AWARE CLASSIFICATION AND STEWARSHIP IN ESSENTIAL MEDICINES LIST AND STANDARD TREATMENT GUIDELINE AND COORDINATION OF ITS IMPLEMENTATION IN TERTIARY HEALTH FACILITIES.	NEW	14,197,123
ERGP25172668	ESTABLISHMENT,STRENGTHENING AND RESUSCITATION OF THE NATIONAL PHARMACEUTICAL, CHEMICALS AND POISON MANAGEMENT INFORMATION CENTRE (NPCPMIC)	NEW	14,753,417
ERGP25172672	ONBOARDING OF ESSENTIAL MEDICINES/ NARCOTICS UTILIZATION DATA ON NHLMIS PLATFORM AND ESTABLISHMENT OF A DATABASE IN THE DEPT. OF FOOD AND DRUG SERVICES.	NEW	18,929,498
ERGP25172674	LOCAL PRODUCTION OF ORAL MORPHINE SOLUTION IN FEDERAL PHARMACEUTICAL MANUFACTURING LABORATORY (FEPMAL), YABA, LAGOS.	NEW	21,768,923
ERGP25172681	REHABILITATION AND UPGRADING OF FEDERAL PHARMACEUTICAL MANUFACTURING LABORATORY (FEPMAL), YABA, LAGOS,	NEW	9,464,749
ERGP25172687	PROCUREMENT AND MAINTENANCE OF GENERATORS AND OPERATIONAL COST FOR THE FEDERAL CENTRAL MEDICAL STORES, OSHODI	NEW	18,929,498
ERGP25172688	UPGRADE OF FEDERAL CENTRAL MEDICAL STORES SHODI AND PROCUREMENT OF OFFICE AND SAFETY EQUIPMENT	NEW	9,464,749
ERGP25172693	"NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME (NPSCMP) SYSTEM STRENGTHENING AND COORDINATON LOGISTICS MANAGEMENT INFORMATION SYSTEM OPERATIONS"	NEW	18,929,498
ERGP25172705	REVIEW OF THE NATIONAL POLICY ON FOOD SAFETY AND ITS IMPLEMENTATION STRATEGY;DEVELOPMENT OF NATIONAL POLICY AND GUIDELINE ON FOOD FORTIFICATION AND STREET FOOD VENDING / VENDORS IN NIGERIA	NEW	11,357,699
ERGP25172715	NATIOAL CODEX COMMITTEE (NCC) AND CODEX ALIMENTARIUS COMMISSION (CAC) ACTIVITIES; ESTABLISHMENT AND MONITORING OF ESSENTIAL FOOD COMMODITY LIST	NEW	7,903,065



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CODE	LINE ITEM		AMOUNT
ERGP25172721	HEALTH IMPLICATION OF HAZARDOUS CHEMICALS IN PRODUCTS, SUPPORT FOR HEALTH INITIATIVES ON CHEMICALS MANAGEMENT, IMPLEMENTATION OF NATIONAL POLICY ON CHEMICALS MANAGEMENT AND NATIONAL ACTION PLAN ON ARTISANAL AND SMALL SCALE GOLD MINING; AND INTERNATIONAL COOPERATION	NEW	17,348,885
ERGP25172725	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON COSMETICS MANAGEMENT, ESTABLISHMENT OF COSMETICS PRESS.	NEW	15,219,316
ERGP25172728	DEVELOPMENT OF GUIDELINE ON PROVISION OF WASH FACILITIES IN HEALTH FACILITIES AND INSTITUTIONS, SENSITIZATION AND AWARENESS CAMPAIGNS BY PROMOTING COLLABORATION WITH WATER AND SANITATION AGENCIES FOR DEVELOPMENT AND IMPLEMENTATION OF POLICIES AND GUIDELINES AS IT RELATES TO WATER AND SANITATION	NEW	14,937,267
ERGP25172733	PURCHASE OF LOGISTICS VEHICLE AND WAREHOUSE EQUIPMENTS FOR APMW AND LCMW	NEW	28,394,247
ERGP25173694	PRODUCTION OF ANNUAL HUMANITARIAN HEALTH REPORT, HUMANITARIAN DEVELOPMENT PEACE NEXUS INITIATIVE	NEW	24,532,520
ERGP25173721	ESTABLISHMENT OF EVIDENCE BASED POLICY PLATFORMS	NEW	28,394,247
ERGP25173725	HEALTH SECTOR MEDIUM TERM PLAN DEVELOPMENT AND PROCUREMENT OF SPECIFIED WORK TOOLS FOR STRATEGIC PLANNING BRANCH	NEW	28,394,247
ERGP25173732	HEALTHCARE EXPENDITURE TRACKING WITH THE SYSTEM OF HEALTH ACCOUNTS 2011, FINANCING HEALTH INNOVATION AND INVESTMENTS TOWARDS LIFTING NIGERIANS OUT OF POVERTY.	NEW	19,648,819
ERGP25173737	STRENGTHENING DHPRS AT SUB-NATIONAL LEVEL TO DELIVER ON ITS MANDATE AND REVIEW OF THE 2016 NATIONAL HEALTH POLICY	NEW	14,197,123
ERGP25173752	STRENGTHENING OF THE NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM (NHMIS)	NEW	19,657,107
ERGP25173757	STRENGTHENING OF THE NATIONAL SURVEY COORDINATION SYSTEM	NEW	14,197,123
ERGP25173766	IMPLEMENTATION OF THE NATIONAL HEALTH ACT (NHAct);	NEW	18,929,498
ERGP25173783	DEVELOPMENT OF BILATERAL HEALTH AFFAIRS: PROGRAMME, COMMITTEE, DATABASE, ETC. MANAGEMENT OF MOUs AND AGREEMENTS; INCL HEALTH PARTNERS QUARTERLY COORDINATING COMMITTEE MEETINGS	NEW	12,540,792
ERGP25173789	STRENGTHENING AND PROMOTION OF HEALTH SDGS (SDG 3) ACTIVITIES IN NIGERIA; CAPACITY BUILDING OF INTERNATIONAL COOPERATION STAFF ON DEVELOPMENT OF MOUs AND AGREEMENTS, INTERNATIONAL HEALTH DIPLOMACY, PROJECT COORDINATION AND MANAGEMENT	NEW	15,064,773
ERGP25173796	SURVEILLANCE/DATA COLLECTION FOR ECOWAS HEALTH SUPPORTED PROJECTS, STAKEHOLDERS MEETINGS ON HARMONIZING ECOWAS INTERVENTIONS, MONITOR ECOWAS ACTIVITIES IN NIGERIA INCLUDING SURVEY AUDITING	NEW	9,852,635
ERGP25174121	COVID-19 PANDEMIC RESPONSE RESEARCH FOR HEALTH SECURITY STRENGTHENING THE NATIONAL HEALTH RESEARCH ECOSYSTEM TO SUPPORT VACCINE AND PHARMACEUTICAL DEVELOPMENT	NEW	189,294,980
ERGP25174134	ESTABLISHING GOVERNANCE OVERSIGHT AND ACCOUNTABILITY OF HEALTH SECTOR FUNDS, LOANS, GRANTS ETC.	NEW	47,323,745
ERGP25174257	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT KUDU, MOKWA LOCAL GOVT, KM 91, BIDA, NIGER STATE	NEW	104,112,239
ERGP25174265	PROVISION OF MEDICAL EQUIPMENT AT BIDA GENERAL HOSPITAL	NEW	274,477,720
ERGP25174272	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN ARIKIME WARD, POTISKUM, YOBE STATE	NEW	350,195,712
ERGP25174274	CONSTRUCTION / EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT YERWA CENTRAL, MAIDUGURI, BORNO STATE	NEW	179,830,231
ERGP25174288	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT TUDUN WADA/YARIMARAM, POTISKUM, YOBE STATE	NEW	255,548,223
ERGP25174292	MEDICAL OUTREACH TO ALL IDP CAMPS IN BORNO STATE	NEW	189,294,980
ERGP25174299	MINISTERIAL MONITORING OF KEY HEALTH PROJECTS/PROGRAMMES IN LINE WITH NSHDP II	NEW	137,238,860
ERGP25174445	PORT HEALTH SERVICES SAFEPORT PLATFORM AND SURVEILLANCE ACTIVITIES FOR PREVENTION AND CONTROL OF PANDEMICS	NEW	37,858,996



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CODE	LINE ITEM		AMOUNT
ERGP25174452	CONSTRUCTION AND FURNISHING OF PCR DIAGNOSTIC LABORATORY IN NTBLTC, SAYE ZARIA	NEW	170,365,482
ERGP25180021	CONSTRUCTION AND FURNISHING OF GENERAL HOSPITAL WITH SOLAR INVERTER AND BOREHOLE IN LEMU TOWN, GBAKO LGA, NIGER STATE	NEW	94,647,490
ERGP25180291	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN)	NEW	32,812,000,000
ERGP25180293	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT (COPREP)	NEW	45,116,500,000
ERGP25180294	REHABILITATION OF SOME SELECTED HEALTHCARE CENTRES IN YABO/SHAGARI FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	66,279,986
ERGP25180295	PROCUREMENT AND SUPPLY OF DRUGS TO TEN (10) HEALTH CARE CENTRES IN YABO/SHAGARI FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	66,279,987
ERGP25180296	RENOVATION OF MATERNITY WARD AT GENERAL HOSPITAL DIRI	NEW	15,000,000
ERGP202200344	PAYMENT OF OUTSTANDING LIABILITIES IN RESPECT OF CONSTRUCTION OF GENERAL HOSPITAL, WARAWA LGA, KANO STATE	ONGOING	80,000,000
ERGP202200638	BUILDING AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN YENAGO/KOLOKUMA OPOKUMA FEDERAL CONSTITUENCY BAYELSA STATE	NEW	50,000,000
ERGP202201353	PROCUREMENT OF MEDICAL EQUIPMENT AND ACCESSORIES FOR WARAWA GENERAL HOSPITAL, KANO STATE	NEW	150,000,000
ERGP202201354	PROCUREMENT OF DRUGS FOR WARAWA GENERAL HOSPITAL, KANO STATE	NEW	50,000,000
ERGP202201653	MEDICAL OUTREACH IN URUEZEIDE VILLAGE, ALOR, IDEMILI SOUTH, ANAMBRA STATE	NEW	10,000,000
ERGP202301654	CONSTRUCTION AND EQUIPPING OF 5NOS OF PRIMARY HEALTH CARE CENTRES TYPE 2 AT ANKWARA, LOH LATAL, FITOWA, GOGGO IBBI & JAGEM IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
0521002001 NATIONAL HEALTH INSURANCE SCHEME			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		652,758,443
23	CAPITAL EXPENDITURE		652,758,443
2305	OTHER CAPITAL PROJECTS		652,758,443
230501	ACQUISITION OF NON TANGIBLE ASSETS		652,758,443
23050101	RESEARCH AND DEVELOPMENT		652,758,443
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		652,758,443
	TOTAL ALLOCATION		652,758,443
0521002001 NATIONAL HEALTH INSURANCE SCHEME			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	ONGOING	137,656,067
ERGP25155314	NHIS ENROLMENT AND COVERAGE OF LIVES IN NGASKI, SHANGA AND YAURI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	51,385,659
ERGP25155334	ELDERLY HEALTH INSURANCE COVERAGE INTERVENTION	ONGOING	110,433,745
ERGP25177512	TRACKING OF SERVICE UTILIZATION BY MHAs UNDER THE MCH PROGRAMME	NEW	15,650,625
ERGP25177515	NHIS ENROLMENT AND COVERAGE OF LIVES IN BIU, BUYO, SHANI, KWAYAKUSAR CONSTITUENCY OF BORNO STATE	NEW	51,385,659
ERGP25177516	RETIREE'S HEALTH INSURANCE INTERVENTION	NEW	110,433,745
ERGP30155324	NHIS ENROLMENT AND COVERAGE OF LIVES IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	51,385,659
ERGP30155346	NHIS ENROLMENT AND COVERAGE OF LIVES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	51,385,659
ERGP30155347	NHIS ENROLMENT AND COVERAGE OF LIVES IN ZARIA LOCAL GOVERNMENT, KADUNA STATE	NEW	54,291,624
ERGP20235348	LAHIYA SAK/NHIS GIFSHIP HEALTH TAKAFUL INSURANCE SCHEME IN BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	18,750,000



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CODE	LINE ITEM		AMOUNT
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,404,358,965
21	PERSONNEL COST		3,329,227,842
2101	SALARY		2,176,869,680
210101	SALARIES AND WAGES		2,176,869,680
21010101	SALARY		2,176,869,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,152,358,162
210201	ALLOWANCES		827,488,816
21020101	NON REGULAR ALLOWANCES		460,429,701
21020111	REGULAR ALLOWANCES		367,059,115
210202	SOCIAL CONTRIBUTIONS		324,869,346
21020201	NHIS		108,289,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		216,579,564
22	OTHER RECURRENT COSTS		209,330,970
2202	OVERHEAD COST		209,330,970
220201	TRAVEL & TRANSPORT - GENERAL		18,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,203,600
220202	UTILITIES - GENERAL		40,800,000
22020201	ELECTRICITY CHARGES		32,520,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,880,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,268,000
22020303	NEWSPAPERS		807,500
220204	MAINTENANCE SERVICES - GENERAL		5,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	TRAINING - GENERAL		7,560,000
22020501	LOCAL TRAINING		7,560,000
220206	OTHER SERVICES - GENERAL		51,951,990
22020601	SECURITY CHARGES		37,831,990
22020603	OFFICE RENT		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		10,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,414,000
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,400,000
22020703	LEGAL SERVICES		2,514,000
220208	FUEL & LUBRICANTS - GENERAL		47,340,000
22020801	MOTOR VEHICLE FUEL COST		5,960,000
22020803	PLANT / GENERATOR FUEL COST		41,380,000
220210	MISCELLANEOUS		16,885,880
22021001	REFRESHMENT & MEALS		930,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		205,880
22021007	WELFARE PACKAGES		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,200,000
23	CAPITAL EXPENDITURE		20,865,800,153
2301	FIXED ASSETS PURCHASED		18,079,514,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,079,514,844
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,079,514,844
2302	CONSTRUCTION / PROVISION		359,660,461
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		359,660,461
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		359,660,461
2303	REHABILITATION / REPAIRS		2,395,538,386
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,395,538,386
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,395,538,386



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CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		31,086,461
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,086,461
23050103	MONITORING AND EVALUATION		31,086,461
	TOTAL PERSONNEL		3,329,227,842
	TOTAL OVERHEAD		209,330,970
	TOTAL RECURRENT		3,538,558,812
	TOTAL CAPITAL		20,865,800,153
	TOTAL ALLOCATION		24,404,358,965
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112666	PROCUREMENT OF ROUTINE IMMUNIZATION (RI) VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	4,071,226,161
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	2,805,919,669
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	1,457,756,390
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	567,548,272
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE AND DISEASE OUT BREAK RESPONSE ACTIVITIES	ONGOING	95,112,209
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	31,086,461
ERGP25112722	PHC PROJECT PLANNING, REVIEW AND OPERATIONAL RESEARCH	ONGOING	160,473,215
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	277,497,911
ERGP25126400	VACCINE DISTRIBUTION AND MOVEMENT FROM NATIONAL STRATEGIC COLD STORE (NSCS) TO SIX ZONES AND FROM THE ZONES TO THE 36 STATES PLUS FCT	ONGOING	144,670,954
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES INCLUDING THE USE OF TECHNOLOGY FOR LAST MILE	ONGOING	292,573,895
ERGP25126594	OPTIMISATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING	204,781,001
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	ONGOING	64,050,583
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	ONGOING	32,093,762
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	ONGOING	669,324,688
ERGP25155206	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH EAST ZONE (ADAMAWA, BAUCHI, BORNO, GOMBE, TARABA, YOBE)	ONGOING	433,157,077
ERGP25155207	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH CENTRAL ZONE (BENUE, KOGI, KWARA, NASARAWA, NIGER, PLATEAU, FCT)	ONGOING	507,013,352
ERGP25155210	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH WEST ZONE (JIGAWA, KADUNA, KANO, KATSINA, KEBBI, SOKOTO, ZAMFARA)	ONGOING	507,013,352
ERGP25155214	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH EAST ZONE (ABIA, ANAMBRA, EBONYI, ENUGU, IMO)	ONGOING	277,460,063
ERGP25155217	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH SOUTH ZONE (AKWA-IBOM, BAYELSA, CROSS RIVER, RIVERS, DELTA, EDO)	ONGOING	335,347,414
ERGP25155221	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH WEST ZONE (EKITI, LAGOS, OGUN, ONDO, OSUN, OYO)	ONGOING	335,347,414
ERGP25155227	IMPLEMENTATION OF INTEGRATED MEDICAL OUTREACH PROGRAMME (I-MOP) IN 36 STATE + FCT	ONGOING	454,482,372
ERGP25157549	OPTIMIZED BI ANNUAL MATERNAL, NEWBORN AND CHILD HEALTH WEEKS IN 774 LGAs	ONGOING	178,913,906
ERGP25157551	NATIONAL/ZONES/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE (NEMCHIC) OPERATIONALIZATION IN ALL 36+1 STATES	ONGOING	320,547,386



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CODE	LINE ITEM		AMOUNT
ERGP25158917	PRODUCTION OF BOQ & DRAWINGS, DESIGNING AND DEVELOPMENT OF BIDDING DOCUMENT & TECHNIQUES OF EVALUATION	ONGOING	47,655,011
ERGP25160819	CONSTRUCTION OF NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY HEADQUARTER OFFICE	ONGOING	359,660,461
ERGP25177854	DEPLOY AND INSTALL 30 DTR IN STATES FOR REAL TIME MONITORING OF COLD CHAIN EQUIPMENT FUNCTIONALITY	NEW	96,775,639
ERGP25177855	PROCUREMENT OF FREEZER AND FRIDGE TAGS FOR NSCS AND THE SIX ZONAL COLD STORES	NEW	53,049,918
ERGP25177856	END TO END PROCUREMENT OF 18 INCINERATORS FOR WASTE MANAGEMENT	NEW	337,749,227
ERGP25177857	PROCUREMENT OF COMMODITIES (SEED STOCK) FOR SELECTED PHC FACILITIES (MAMA KITS, MATERNAL HEALTH RAPID TEST PACKS & ESSENTIAL DRUGS)	NEW	341,341,893
ERGP25177878	PARTNERSHIP, STRATEGY ENGAGEMENT AND FIELD OPERATIONAL SUPPORT OF TRADITIONAL LEADERS TO TRANSFORM PRIMARY HEALTH CARE SERVICES	NEW	545,984,623
ERGP25177917	RENOVATION & EQUIPPING OF ABBA PHC IN ABBA WARD NWANGELE LGA IN IMO STATE	NEW	17,983,023
ERGP25177918	RENOVATION & EQUIPPING OF DAKAIYYAWA PHC IN DAKAIYYAWA WARD KAUGAMA LGA IN JIGAWA STATE	NEW	17,983,023
ERGP25177933	CONSTRUCTION OF PERIMETER FENCING, BEDROOMS AND UPGRADING OF GADABUKE COMPREHENSIVE PRIMARY HEALTH CARE CENTRE IN TOTO LGA NASARAWA STATE	NEW	58,444,825
ERGP25177939	RENOVATION & EQUIPPING OF TASHENA HPI IN TASHENA WARD MALAM MADURI LGA IN JIGAWA STATE	NEW	17,983,023
ERGP25178420	RENOVATION/EQUIPPING OF PHC ADANI IN UZO UWANI LGA OF ENUGU STATE	NEW	35,966,046
ERGP25178421	RENOVATION/EQUIPPING OF PHC ISIUGWU-ENUGU EZIKE OF IGBO EZE NORTH LGA OF ENUGU STATE	NEW	35,966,046
ERGP25178423	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN NORTH-WEST GEOPOLITICAL ZONE	NEW	269,745,346
ERGP25178425	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN NORTH-EAST GEOPOLITICAL ZONE	NEW	251,762,323
ERGP25178426	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN SOUTH-EAST GEOPOLITICAL ZONE	NEW	215,796,277
ERGP25178427	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN NORTH-CENTRAL GEOPOLITICAL ZONE	NEW	359,660,461
ERGP25178428	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN SOUTH-WEST GEOPOLITICAL ZONE	NEW	251,762,323
ERGP25178430	RENOVATION/EQUIPPING OF IDENTIFIED STRATEGIC FOCAL LGA PHCS TOWARDS ACHIEVING PHC REVITALIZATION IN SOUTH-SOUTH GEOPOLITICAL ZONE	NEW	179,830,231
ERGP25179767	EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN KOSOFE FEDERAL CONSTITUENCY, LAGOS	NEW	94,647,490
ERGP25179976	COMPREHENSIVE MATERNITY CENTRE IN AMARI/SHABU AGWADA DEVELOPMENT AREA, NASARAWA STATE	NEW	134,872,673
ERGP25179989	REHABILITATION AND FURNISHING OF GORGARAM PRIMARY HEALTH CARE CENTER	NEW	89,915,115
ERGP25179990	Construction Of Phc Mararaba Birnin Yauri, Ngaski Lga	NEW	70,367,651
ERGP25179991	Supply Of Drugs To Selected Primary Health Centre In Ngaski/ Shanga/ Yauri Kebbi State	NEW	20,000,000
ERGP25179992	Construction of Phc, Ofante, Olameboro Lga Kogi State	NEW	45,000,000
ERGP25179994	Supply of Mama Kits to selected PHCs in Koko/Bagudo/Bunza/Argungu/Jega/Kamba/Ngaski	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25179995	Construction Of Primary Health Center Makerar Gandu Area Birnin Kebbi, Kebbi State	NEW	30,000,000
ERGP25179996	Completion Of Primary Healthcare In Yet Lavun Lga Niger State	NEW	25,000,000
ERGP25179997	Supply Of Drugs To Idesa Primary Health Centre. Otuo. Owan East Lga Edo State	NEW	10,000,000
ERGP25179998	Completion of Makoko Primary Healthcare Centre Lagos Mainland,Federal Constituency of Lagos State	NEW	10,000,000
ERGP25179999	Supply of Medical Equipment to Ajara-Topa Primary Healthcare Centre in Badagry Federal Constituency of Lagos	NEW	10,000,000
ERGP25180000	Supply od Drugs (Medical) to Primary Health Care Center in Ajeromi Ifelodun Federal Constituency of Lagos State	NEW	5,000,000
ERGP25180033	RENOVATION AND EQUIPPING OF PHC GOROBI MAYO-BELWA LGA, ADAMAWA	NEW	40,000,000
ERGP25180034	SUPPLY OF DRUGS AND CONSUMMABLES TO PHCS IN ERIN-ILE, OYUN LGA, KWARA STATE	NEW	20,000,000
ERGP25180035	SUPPLY OF DRUGS TO KENAN COMMUNITY SAGBAMA LGA OF BAYELSA STATE	NEW	10,000,000
ERGP25180036	RENOVATION OF PRIMARY HEALTHCARE CENTRE KATSINA ALA / UKUM LGA OF BENUE STATE	NEW	10,000,000
ERGP25180037	MEDICAL OUTREACH ON ENT. & SIGHT LOSS CAUSED BY SMALL POX OUTBREAK IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	40,000,000
ERGP25180038	FURNISHING OF PHC IN EGBAEN, OVIA NORTH EAST LGA, EDO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP25180040	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO OHOKOBE AFARA PHC, UMUAHIA NORTH LGA IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	25,000,000
ERGP25180041	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO UMUARAIAGA PHC AT IKWUANO LGA IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	25,000,000
ERGP202200531	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES/SUPPLY OF EQUIPMENT IN ADO/OGBADIBO OKPOKWU FEDERAL CONSTITUENCY BENUE STATE	NEW	100,000,000
ERGP202200558	CONSTRUCTION OF A MATERNITY CLINIC AT BIRNIN KUDU IN BIRNIN KUDU/BUJI CONSTITUENCY	NEW	200,000,000
ERGP202201089	CONTINUATION OF TSANYAWA GENERAL HOSPITAL, TSANYAWA/KUNCHI CONSTITUENCY, KANO	NEW	100,000,000
ERGP202201370	SUPPLY OF HOSPITAL EQUIPMENT IN YOLA NORTH, YOLA SOUTH AND GIREI CONST., ADAMAWA STATE	NEW	50,000,000
ERGP202201439	CONSTRUCTION OF 2 WARDS CLINIC AT GENERAL HOSPITAL, KAMBA, KEBBI STATE	NEW	40,000,000
ERGP202201503	CONSTRUCTION OF MALE AND FEMALE WARDS WITH SUPPLY OF EQUIPMENTS AT TUDUN WADA, DANKADAI GEENRAL HOSPITAL, KANO STATE	NEW	100,000,000
ERGP202201650	MEDICAL OUREACH IN IBARAPA IN IBARAPA CENTRAL/NORTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202201655	REHABILITATION AND EQUIPPING OF PRIMARY HEALTHCARE CENTRES IN UMUOHAMA VILLAGE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	15,000,000
ERGP202202112	CONSTRUCTION OF KISHINDE PRIMARY HEALTHCARE IN BIRNIWA / GURI/ KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	40,000,000
ERGP202202265	RENOVATION OF PRIMARY HEALTHCARE CENTER IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	20,000,000
ERGP202202408	RENOVATION OF PRIMARY HEALTH CARE CENTRES IN SELECTED LOCATIONS OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP202202458	SUPPLY OF DRUGS TO HOSPITAL IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	10,000,000
ERGP202202520	CONSTRUCTION AND EQUIPPING OF A DIAGNOSTIC BLOOD TRANSFUSION CENTRE IN GENERAL HOSPITAL ILARO, YEWA SOUTH LOCAL GOVERNMENT AREA, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.	NEW	200,000,000
ERGP202202547	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTERS IN SOME LGAs IN BORNO NORTH.	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202966	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IPOKIA, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.	NEW	30,000,000
ERGP202203006	ECONOMIC STRATEGIC/EDUCATIONAL EQUIPMENT AND EQUIPPING OF PRIMARY HEALTHCARE CENTRES IN THE SIX LOCAL GOVERNEMENT AREA OF PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	20,000,000
ERGP202203008	CONSTRUCTION OF MODEL PRIMARY HEALTH CARE CENTRE IN TAKALAFIYA WEST, ANCHAU, ANCHAU WARD-KARGI ROAD KUBAU IGA, KADUNA NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202203009	SUPPLY OF MEDICAL DRUGS TO PRIMARY HEALTH CARE CENTRES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	20,000,000
ERGP202203093	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN KANO MUNICIPAL	ONGOING	50,000,000
ERGP202203138	MEDICAL OUTREACH/MISSION IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP202203202	RENOVATION AND PERIMETER FENCING OF PRIMARY HEALTH CARE CENTRE, BODE SADU MORO LOCAL GOVERNMENT, KWARA NORTH.	NEW	30,000,000
ERGP202203326	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP202203331	SUPPLY OF MEDICAL EQUIPMENT AT 1. MODEL PRIMARY HEALTH CARE CENTRE, CHIKAJI WARD, SABON GARI LGA 2. MODEL PRIMARY HEALTH CARE CENTRE PALLADAN, SABON GARI LGA, 3. MODEL PRIMARY HEALTH CARE CENTRE, DAN AYAMAKA MAKARFI LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
ERGP202203411	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN DOMA LGA, AND ARIKYA TOWN, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP202203424	SUPPLY OF DRUGS TO PHC CENTRES ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	30,000,000
ERGP202203427	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO LAGOS ISLAND LDCA PHC, SEN. OLUREMI TINUBU PHC, SANGOTEDO PHC, IGBO-EFON PHC, IJORA OLOYE PHC, OJORA OLUGBODE PHC, ITIRE IKATE PHC, LAGOS MAINLAND PHC, AKERELE PHC, OBA SALAMI PHC, ORILE-IGANMU PHC, OKE ARIN PHC @ 15M EACH AND IRU/VI PHC @ 20M, ALL IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	200,000,000
ERGP202203510	SUPPLY OF MEDICAL EQUIPMENTS IN DAMATURU, TARMUWA, GUJBA, GULANI, GAIDAM, YUNUSARI, BURSARI IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202203511	SUPPLY OF DRUGS TO PHC CENTRES IN MAFA (TARMUWA), MAIRI (DAMATURU) GWANGE (DAMATURU), BARAH (GULANI) DAPCHI (BURSARI), YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202203512	CONSTRUCTION/REHABILITATION OF MAFA PHC TARMUWA LGA AND GOTUMBA PHC GUJBA LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202203860	RENOVATION/REHABILITATION OF SELECTED PRIMARY HEALTH CARE CENTRES IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	250,000,000
ERGP202303861	CONSTRUCTION OF DOCTORS QUARTERS AND FENCING OF NINGO MATERNITY HOUSE AT AKWANGA LGA OF NASARAWA EGGON AND WAMBA FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	37,500,000
ERGP202303862	COMPLETION OF PRIMARY HEALTH CARE CENTRE IN ASIKRA UBA LGA	NEW	100,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,673,473
21	PERSONNEL COST		144,813,446
2101	SALARY		125,924,735
210101	SALARIES AND WAGES		125,924,735
21010101	SALARY		125,924,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,888,711
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		18,888,711
21020201	NHIS		6,296,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,592,474
22	OTHER RECURRENT COSTS		19,647,534
2202	OVERHEAD COST		19,647,534
220201	TRAVEL & TRANSPORT - GENERAL		4,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,600,000
220202	UTILITIES - GENERAL		1,000,000
22020201	ELECTRICITY CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,047,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,047,534
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
23	CAPITAL EXPENDITURE		199,212,493
2301	FIXED ASSETS PURCHASED		62,321,277
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,321,277
23010105	PURCHASE OF MOTOR VEHICLES		26,355,231
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,966,046
2302	CONSTRUCTION / PROVISION		65,740,122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,740,122
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,763,748
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,976,374
2305	OTHER CAPITAL PROJECTS		71,151,094
230501	ACQUISITION OF NON TANGIBLE ASSETS		71,151,094
23050101	RESEARCH AND DEVELOPMENT		71,151,094
	TOTAL PERSONNEL		144,813,446
	TOTAL OVERHEAD		19,647,534
	TOTAL RECURRENT		164,460,980
	TOTAL CAPITAL		199,212,493
	TOTAL ALLOCATION		363,673,473
0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114290	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING	35,470,605
ERGP25114291	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU	ONGOING	5,976,374
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	35,680,489
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	59,763,748
ERGP25171194	PURCHASE OF 4 MOTOR VEHICLE FOR CARRYING OUT RESEARCH AND SURVEILLANCE ACTIVITIES AT NAVRC ENUGU.	NEW	26,355,231
ERGP25171197	PURCHASE OF LABORATORY EQUIPMENTS FOR EQUIPPING THE MOLECULAR BIOLOGY AT NAVRC ENUGU	NEW	35,966,046
0521006001 RADIOGRAPHERS REGISTRATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		507,672,906
21	PERSONNEL COST		433,443,468
2101	SALARY		331,082,920
210101	SALARIES AND WAGES		331,082,920
21010101	SALARY		331,082,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,360,548
210201	ALLOWANCES		54,359,168
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		54,359,168



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		48,001,380
21020201	NHIS		16,000,460
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,000,920
22	OTHER RECURRENT COSTS		3,950,354
2202	OVERHEAD COST		3,950,354
220201	TRAVEL& TRANSPORT - GENERAL		950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		950,000
220203	MATERIALS & SUPPLIES - GENERAL		500,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,354
220210	MISCELLANEOUS		2,500,000
22021007	WELFARE PACKAGES		1,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,300,000
23	CAPITAL EXPENDITURE		70,279,084
2302	CONSTRUCTION / PROVISION		53,949,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,949,069
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,949,069
2303	REHABILITATION / REPAIRS		9,082,856
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,082,856
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,082,856
2305	OTHER CAPITAL PROJECTS		7,247,158
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,247,158
23050102	COMPUTER SOFTWARE ACQUISITION		7,247,158
	TOTAL PERSONNEL		433,443,468
	TOTAL OVERHEAD		3,950,354
	TOTAL RECURRENT		437,393,822
	TOTAL CAPITAL		70,279,084
	TOTAL ALLOCATION		507,672,906
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114183	COMPUTERISATION OF BOARD'S ACTIVITIES	ONGOING	7,247,158
ERGP25123760	RENOVATION AND REHABILITATION OF DILAPIDATED OFFICE BUILDING IN ZONAL OFFICES OF LAGOS, ENUGU AND ABUJA	ONGOING	9,082,856
ERGP27114193	CONSTRUCTION OF ABUJA ADMINISTRATIVE OFFICE COMPLEX (HEADQUARTER) - PHASE 1, ENUGU ZONAL OFFICE AND CANCER RESEARCH CENTRE IN LAGOS	ONGOING	53,949,069
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		276,166,156
21	PERSONNEL COST		216,718,940
2101	SALARY		157,499,343
210101	SALARIES AND WAGES		157,499,343
21010101	SALARY		157,499,343
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,219,597
210201	ALLOWANCES		37,255,755
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		37,255,755
210202	SOCIAL CONTRIBUTIONS		21,963,842
21020201	NHIS		7,321,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,642,561
22	OTHER RECURRENT COSTS		1,430,412
2202	OVERHEAD COST		1,430,412
220201	TRAVEL& TRANSPORT - GENERAL		350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
220203	MATERIALS & SUPPLIES - GENERAL		483,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		233,712
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		280,000
220208	FUEL & LUBRICANTS - GENERAL		204,000
22020801	MOTOR VEHICLE FUEL COST		204,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		112,700
22021007	WELFARE PACKAGES		112,700
23	CAPITAL EXPENDITURE		58,016,804
2301	FIXED ASSETS PURCHASED		40,033,781
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,033,781
23010105	PURCHASE OF MOTOR VEHICLES		22,478,779
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,089,602
23010113	PURCHASE OF COMPUTERS		2,877,284
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,588,116
2302	CONSTRUCTION / PROVISION		17,983,023
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,983,023
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,983,023
	TOTAL PERSONNEL		216,718,940
	TOTAL OVERHEAD		1,430,412
	TOTAL RECURRENT		218,149,352
	TOTAL CAPITAL		58,016,804
	TOTAL ALLOCATION		276,166,156
0521007001 DENTAL TECHNOLOGY REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25170884	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	NEW	12,588,116
ERGP25171058	CONSTRUCTION OF TWO STORIES NATIONAL SECRETARIAT AT FCT, ABUJA	NEW	17,983,023
ERGP25174822	PURCHASE OF OFFICE EQUIPMENT	NEW	2,877,284
ERGP25174840	PURCHASE OF UTILITY VEHICLE	NEW	22,478,779
ERGP25174860	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	NEW	2,089,602
0521008001 HEALTH RECORDS REGISTRATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,705,391
21	PERSONNEL COST		445,314,156
2101	SALARY		355,574,175
210101	SALARIES AND WAGES		355,574,175
21010101	SALARY		355,574,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,739,981
210201	ALLOWANCES		38,064,913
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		38,064,913
210202	SOCIAL CONTRIBUTIONS		51,675,068
21020201	NHIS		17,225,023
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,450,045
22	OTHER RECURRENT COSTS		1,541,580
2202	OVERHEAD COST		1,541,580
220202	UTILITIES - GENERAL		200,000
22020201	ELECTRICITY CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		250,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020406	OTHER MAINTENANCE SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		201,580
22020708	MEDICAL CONSULTING		201,580
220208	FUEL & LUBRICANTS - GENERAL		240,000
22020801	MOTOR VEHICLE FUEL COST		240,000
220210	MISCELLANEOUS		250,000
22021001	REFRESHMENT & MEALS		250,000
23	CAPITAL EXPENDITURE		61,849,655
2301	FIXED ASSETS PURCHASED		21,130,052
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,130,052
23010105	PURCHASE OF MOTOR VEHICLES		21,130,052
2302	CONSTRUCTION / PROVISION		35,252,764
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,252,764



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CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,252,764
2305	OTHER CAPITAL PROJECTS		5,466,839
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,466,839
23050101	RESEARCH AND DEVELOPMENT		5,466,839
	TOTAL PERSONNEL		445,314,156
	TOTAL OVERHEAD		1,541,580
	TOTAL RECURRENT		446,855,736
	TOTAL CAPITAL		61,849,655
	TOTAL ALLOCATION		508,705,391
0521008001	HEALTH RECORDS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25170888	ACQUISITION OF LAND AND CONSTRUCTION OF OFFICE BUILDING	NEW	35,252,764
ERGP25170893	PROCUREMENT OF UTILITY VEHICLES FOR MONITORING AND EVALUATION	NEW	21,130,052
ERGP25170905	REVIEW OF NATIONAL DIPLOMA CURRICULUM	NEW	2,382,751
ERGP25170913	RESEARCH AND DEVELOPMENT OF POST GRADUATE PROGRAMMES CURRICULUM	NEW	3,084,088
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,115,731
21	PERSONNEL COST		330,445,036
2101	SALARY		239,637,236
210101	SALARIES AND WAGES		239,637,236
21010101	SALARY		239,637,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,807,800
210201	ALLOWANCES		56,523,273
21020101	NON REGULAR ALLOWANCES		9,900,000
21020111	REGULAR ALLOWANCES		46,623,273
210202	SOCIAL CONTRIBUTIONS		34,284,527
21020201	NHIS		11,428,176
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,856,351
22	OTHER RECURRENT COSTS		1,559,546
2202	OVERHEAD COST		1,559,546
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		0
220204	MAINTENANCE SERVICES - GENERAL		334,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	MISCELLANEOUS		125,000
22021006	POSTAGES & COURIER SERVICES		125,000
23	CAPITAL EXPENDITURE		99,111,149
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		63,716,242
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,716,242
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,716,242
2305	OTHER CAPITAL PROJECTS		35,394,907
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,394,907
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,394,907
	TOTAL PERSONNEL		330,445,036
	TOTAL OVERHEAD		1,559,546



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		332,004,582
	TOTAL CAPITAL		99,111,149
	TOTAL ALLOCATION		431,115,731
0521009001 OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING	63,716,242
ERGP29149497	WEB PORTAL DESIGN AND COMPUTERIZATION OF THE BOARD ACTIVITIES FOR OPTOMETRISTS DISPENSING OPTICIANS AND CLINICS	ONGOING	5,394,907
ERGP29149498	VISUAL CORRIDOR OUTREACH IN EKPEYE COMMUNITIES RIVERS STATE	NEW	20,000,000
ERGP29149499	VISUAL OUTREACH FOR WOMEN AND YOUTH IN IKOM LOCAL GOVERNMENT IN CROSS RIVER STATE.	NEW	10,000,000
0521010001 COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		170,901,524
21	PERSONNEL COST		136,032,317
2101	SALARY		114,628,724
210101	SALARIES AND WAGES		114,628,724
21010101	SALARY		114,628,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,403,593
210201	ALLOWANCES		5,870,343
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		5,870,343
210202	SOCIAL CONTRIBUTIONS		15,533,250
21020201	NHIS		5,177,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,355,500
22	OTHER RECURRENT COSTS		1,765,931
2201	SOCIAL BENEFITS		148,606
220101	SOCIAL BENEFITS		148,606
22010103	DEATH BENEFITS		148,606
2202	OVERHEAD COST		1,617,325
220201	TRAVEL & TRANSPORT - GENERAL		291,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		291,019
220202	UTILITIES - GENERAL		61,919
22020203	INTERNET ACCESS CHARGES		61,919
220203	MATERIALS & SUPPLIES - GENERAL		216,717
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,727
22020304	MAGAZINES & PERIODICALS		12,384
22020305	PRINTING OF NON SECURITY DOCUMENTS		148,606
220204	MAINTENANCE SERVICES - GENERAL		236,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,960
22020406	OTHER MAINTENANCE SERVICES		55,727
220205	TRAINING - GENERAL		185,757
22020501	LOCAL TRAINING		185,757
220206	OTHER SERVICES - GENERAL		111,454
22020606	CLEANING AND FUMIGATION SERVICES		111,454
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,838
22020701	FINANCIAL CONSULTING		123,838
220208	FUEL & LUBRICANTS - GENERAL		99,070
22020801	MOTOR VEHICLE FUEL COST		99,070
220210	MISCELLANEOUS		291,020
22021002	HONORARIUM & SITTING ALLOWANCE		136,222
22021003	PUBLICITY & ADVERTISEMENTS		92,879
22021006	POSTAGES & COURIER SERVICES		61,919
23	CAPITAL EXPENDITURE		33,103,276
2301	FIXED ASSETS PURCHASED		33,103,276
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,103,276
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,120,253
23010113	PURCHASE OF COMPUTERS		17,983,023
	TOTAL PERSONNEL		136,032,317



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		1,765,931
	TOTAL RECURRENT		137,798,248
	TOTAL CAPITAL		33,103,276
	TOTAL ALLOCATION		170,901,524
0521010001 COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25177761	PROCUREMENT OF DESKTOPS AND LAPTOPS	NEW	17,983,023
ERGP25177762	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR THE HEAD OFFICE AND ZONAL OFFICES	NEW	15,120,253
0521011001 NURSING AND MIDWIFERY COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		640,584,998
21	PERSONNEL COST		500,603,281
2101	SALARY		416,572,222
210101	SALARIES AND WAGES		416,572,222
21010101	SALARY		416,572,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,031,059
210201	ALLOWANCES		23,206,284
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		23,206,284
210202	SOCIAL CONTRIBUTIONS		60,824,775
21020201	NHIS		20,274,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,549,850
22	OTHER RECURRENT COSTS		33,132,062
2202	OVERHEAD COST		33,132,062
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220210	MISCELLANEOUS		3,132,062
22021006	POSTAGES & COURIER SERVICES		3,132,062
23	CAPITAL EXPENDITURE		106,849,655
2301	FIXED ASSETS PURCHASED		7,900,586
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,900,586
23010105	PURCHASE OF MOTOR VEHICLES		7,900,586
2302	CONSTRUCTION / PROVISION		78,949,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,949,069
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		78,949,069
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		500,603,281
	TOTAL OVERHEAD		33,132,062
	TOTAL RECURRENT		533,735,343
	TOTAL CAPITAL		106,849,655
	TOTAL ALLOCATION		640,584,998
0521011001 NURSING AND MIDWIFERY COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113647	PURCHASE OF UTILITY VEHICLES	ONGOING	7,900,586
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE, ABUJA	ONGOING	26,974,535
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	ONGOING	8,991,512
ERGP27172156	CONSTRUCTION OF SOKOTO ZONAL OFFICE BUILDING, SOKOTO	NEW	17,983,023
ERGP27172157	FURNISHING OF SOKOTO OFFICE OF NURSING AND MIDWIFERY COUNCIL OF NIGERIA	NEW	15,000,000
ERGP27172158	SEMINAR/AWARENESS PROGRAMME ON THE EFFECT OF DRUG ABUSE IN THE SOCIETY	NEW	20,000,000
ERGP202201645	TRAINING OF NURSES AND MIDWIFERY ON PREVENTION AND CONTROL OF INFECTIOUS DISEASE IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY	NEW	10,000,000
0521012001 PHARMACIST COUNCIL OF NIGERIA COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,421,355,492



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CODE	LINE ITEM			AMOUNT
21	PERSONNEL COST			1,275,954,837
2101	SALARY			845,224,200
210101	SALARIES AND WAGES			845,224,200
21010101	SALARY			845,224,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			430,730,637
210201	ALLOWANCES			308,401,912
21020101	NON REGULAR ALLOWANCES			97,601,760
21020111	REGULAR ALLOWANCES			210,800,152
210202	SOCIAL CONTRIBUTIONS			122,328,725
21020201	NHIS			41,707,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			80,621,201
22	OTHER RECURRENT COSTS			8,551,000
2202	OVERHEAD COST			8,551,000
220201	TRAVEL & TRANSPORT - GENERAL			4,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,500,000
220202	UTILITIES - GENERAL			1,950,000
22020201	ELECTRICITY CHARGES			250,000
22020202	TELEPHONE CHARGES			1,700,000
220204	MAINTENANCE SERVICES - GENERAL			1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
220208	FUEL & LUBRICANTS - GENERAL			1,150,000
22020801	MOTOR VEHICLE FUEL COST			350,000
22020803	PLANT / GENERATOR FUEL COST			800,000
220210	MISCELLANEOUS			351,000
22021006	POSTAGES & COURIER SERVICES			351,000
23	CAPITAL EXPENDITURE			1,136,849,655
2301	FIXED ASSETS PURCHASED			135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			135,000,000
23010105	PURCHASE OF MOTOR VEHICLE			50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			85,000,000
2302	CONSTRUCTION / PROVISION			771,849,655
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			771,849,655
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			771,849,655
2303	REHABILITATION / REPAIRS			60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			60,000,000
23030105	REHABILITATION / REPAIRS OF HEALTH CENTRES			60,000,000
2305	OTHER CAPITAL PROJECTS			170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			170,000,000
23050101	RESEARCH AND DEVELOPMENT			170,000,000
	TOTAL PERSONNEL			1,275,954,837
	TOTAL OVERHEAD			8,551,000
	TOTAL RECURRENT			1,284,505,837
	TOTAL CAPITAL			1,136,849,655
	TOTAL ALLOCATION			2,421,355,492
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27156144	CONSTRUCTION OF SOUTH EAST ZONAL OFFICE	ONGOING		61,849,655
ERGP27156145	MEDICAL OUTREACH IN 4 LGA OF KWARA CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP27156146	ESTABLISHMENT AND EQUIPPING NEWBORN CORNERS IN KWARA CENTRAL, KWARA SOUTH & KWARA NORTH	NEW		30,000,000
ERGP27156147	PROVISION OF MAMA KITS TO PREGNANT WOMEN IN KWARA CENTRAL, KWARA SOUTH AND KWARA NORTH SENATORIAL DISTRICT	NEW		30,000,000
ERGP27156148	MEDICAL OUTREACH IN 2 LGAS IN KWARA SOUTH SENATORIAL DISTRICT	NEW		20,000,000
ERGP27156149	PROCUREMENT OF AMBULANCE FOR PHC CENTRE IDI ISIN KWARA CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP27156150	PROCUREMENT OF MEDICAL EQUIPMENTS FOR PHC IDI ISIN KWARA CENTRAL SENATORIAL DISTRICT	NEW		15,000,000
ERGP27156151	CONSTRUCTION OF PHARMACY COUNCIL OF NIGERIA (PCN) ABUJA ZONAL OFFICE WITH MULTIPURPOSE CENTRE	NEW		50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27156152	RENOVATION OF BASIC HEALTHCARE CENTRE, IDIAPE-OKO, AKANBI v, KWARA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP27156153	MEDICAL OUTREACH IN ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP27156154	RENOVATION AND PERIMETER FENCING OF COMPREHENSIVE HEALTH CENTRE BODE SADU MORO LOCAL GOVERNMENT KWARA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP27156155	SUPPLY OF MEDICAL EQUIPMENTS TO PRIMARY HEALTHCARE IN GAMBARI & ZANGO WARDS IN ILORIN EAST LGA, KWARA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP27156156	TRAINING OF PRIMARY HEALTHCARE WORKERS IN ASA COMMUNITIES ON SENSITISATION ON HEALTH LIFESTYLE ASA LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP27156157	MEDICAL OUTREACH IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	10,000,000
ERGP202200280	PROVISION FOR MEDICAL EYE DIAGNOSIS AND TREATMENT WITH DRUGS AND MEDICATED GLASSES FOR CONSTITUENTS OF ETSAKO WEST LGA, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	40,000,000
ERGP202200281	PROVISION FOR MEDICAL EYE DIAGNOSIS AND TREATMENT WITH DRUGS AND MEDICATED GLASSES FOR CONSTITUENTS OF ETSAKO CENTRAL AND EAST LGAS, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	60,000,000
ERGP202200283	RENOVATION OF PUBLIC HEALTH CENTERS IN ESTAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP202201097	MEDICAL OUTREACH TO RIVERINE COMMUNITIES IN BURUTU FEDERAL CONSTITUENCY, DELTA	NEW	50,000,000
ERGP202202241	MEDICAL AND SURGICAL OUTREACH ACROSS THE LGAS OF ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	50,000,000
ERGP202202531	CONSTRUCTION OF SUBSTANCE ABUSE REHABILITATION CENTER IN FEDERAL NEUROPSYCHIATRIC HOSPITAL, BUDO-EGBA KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	250,000,000
ERGP202203419	PROVISION OF EYE DIAGNOSTIC TREATMENT WITH DRUGS AND CUSTOMIZED MEDICAL GLASSES IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP202203841	MEDICAL OUTREACH PROGRAMME IN BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202303842	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE UROHI COMMUNITY IN ESAN WEST /ESAN CENTRAL /IGUEBEN FEDERAL CONSTITUENCYEDO STATE	NEW	50,000,000
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,644,131,881
21	PERSONNEL COST		11,275,276,761
2101	SALARY		360,656,429
210101	SALARIES AND WAGES		360,656,429
21010101	SALARY		360,656,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,914,620,332
210201	ALLOWANCES		10,864,371,630
21020101	NON REGULAR ALLOWANCES		10,849,251,630
21020111	REGULAR ALLOWANCES		15,120,000
210202	SOCIAL CONTRIBUTIONS		50,248,702
21020201	NHIS		17,479,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,769,567
22	OTHER RECURRENT COSTS		40,325,369
2202	OVERHEAD COST		40,325,369
220201	TRAVEL & TRANSPORT - GENERAL		33,623,081
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,623,081
220202	UTILITIES - GENERAL		1,000,000
22020201	ELECTRICITY CHARGES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		903,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		903,088
220208	FUEL & LUBRICANTS - GENERAL		4,799,200
22020801	MOTOR VEHICLE FUEL COST		3,976,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		823,200
23	CAPITAL EXPENDITURE		328,529,751
2301	FIXED ASSETS PURCHASED		129,965,290
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,965,290
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,965,290
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		198,564,461
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		198,564,461
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		198,564,461
	TOTAL PERSONNEL		11,275,276,761
	TOTAL OVERHEAD		40,325,369
	TOTAL RECURRENT		11,315,602,130
	TOTAL CAPITAL		328,529,751
	TOTAL ALLOCATION		11,644,131,881
0521013001 MEDICAL AND DENTAL COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139567	PURCHASE OF FURNITURE AND FITTINGS FOR 1000 SITTING CAPACITY AUDITORIUM	ONGOING	49,965,290
ERGP27169992	CONSTRUCTION OF OFFICE BUILDING IN SOUTH SOUTH	NEW	88,564,461
ERGP27169993	SUPPLY OF MEDICAL EQUIPMENT TO PHC BALOGUN FULANI 2 WARD ILORIN SOUTH KWARA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP27169994	SUPPLY OF MEDICAL EQUIPMENT TO PHC OJU-EKUN ZARUMI ILORIN WEST LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP27169995	SUPPLY OF MEDICAL EQUIPMENT TO PHC OGELE ASA LGA KWARA CENTRAL	NEW	15,000,000
ERGP27169996	SUPPLY OF MEDICAL EQUIPMENT TO PHC OKE-OYI ILORIN EAST LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP27169997	SUPPLY OF MEDICAL EQUIPMENT TO PHC MAGAJI ARE ILORIN EAST LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP27169998	CONSTRUCTION OF ICT CENTRE FOR FOREIGN MEDICAL DOCTOR EXAMINATIONS	NEW	110,000,000
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,257,823,180
21	PERSONNEL COST		6,784,953,593
2101	SALARY		5,424,209,381
210101	SALARIES AND WAGES		5,424,209,381
21010101	SALARY		5,424,209,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,360,744,212
210201	ALLOWANCES		553,208,840
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		553,208,840
210202	SOCIAL CONTRIBUTIONS		807,535,372
21020201	NHIS		271,210,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		536,324,903
23	CAPITAL EXPENDITURE		472,869,587
2301	FIXED ASSETS PURCHASED		141,860,876
230101	PURCHASE OF FIXED ASSETS - GENERAL		141,860,876
23010113	PURCHASE OF COMPUTERS		141,860,876
2302	CONSTRUCTION / PROVISION		94,573,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,573,918
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,573,918
2305	OTHER CAPITAL PROJECTS		236,434,794
230501	ACQUISITION OF NON TANGIBLE ASSETS		236,434,794
23050101	RESEARCH AND DEVELOPMENT		236,434,794
	TOTAL PERSONNEL		6,784,953,593
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		6,784,953,593
	TOTAL CAPITAL		472,869,587



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		7,257,823,180
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25177942	CONSTRUCTION/BUILDING OF NAFDAC STATE OFFICES	ONGOING	94,573,918
ERGP25177943	PURCHASE OF OFFICE COMPUTERS & LAPTOPS	ONGOING	141,860,876
ERGP25177944	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	236,434,794
0521015001 MEDICAL REHABILITATION THERAPY BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,687,799
21	PERSONNEL COST		376,963,473
2101	SALARY		319,690,897
210101	SALARIES AND WAGES		319,690,897
21010101	SALARY		319,690,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,272,576
210201	ALLOWANCES		10,980,000
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		10,980,000
210202	SOCIAL CONTRIBUTIONS		46,292,576
21020201	NHIS		15,430,859
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,861,717
22	OTHER RECURRENT COSTS		50,874,671
2202	OVERHEAD COST		50,874,671
220201	TRAVEL & TRANSPORT - GENERAL		14,340,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,830,700
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,900,000
220202	UTILITIES - GENERAL		1,974,300
22020201	ELECTRICITY CHARGES		720,300
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		504,000
220203	MATERIALS & SUPPLIES - GENERAL		1,891,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,112,000
22020303	NEWSPAPERS		88,500
22020304	MAGAZINES & PERIODICALS		78,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		165,000
22020306	PRINTING OF SECURITY DOCUMENTS		220,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		227,700
220204	MAINTENANCE SERVICES - GENERAL		6,052,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		882,696
22020402	MAINTENANCE OF OFFICE FURNITURE		1,145,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,245,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		882,720
22020406	OTHER MAINTENANCE SERVICES		1,897,398
220205	TRAINING - GENERAL		2,125,000
22020501	LOCAL TRAINING		2,125,000
220206	OTHER SERVICES - GENERAL		1,662,700
22020601	SECURITY CHARGES		780,000
22020606	CLEANING AND FUMIGATION SERVICES		882,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,904,457
22020701	FINANCIAL CONSULTING		700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		354,457
22020703	LEGAL SERVICES		300,000
22020708	MEDICAL CONSULTING		1,550,000
220208	FUEL & LUBRICANTS - GENERAL		2,028,000
22020801	MOTOR VEHICLE FUEL COST		1,040,000
22020803	PLANT / GENERATOR FUEL COST		988,000
220209	FINANCIAL CHARGES - GENERAL		172,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,500
220210	MISCELLANEOUS		17,723,000



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,517,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,510,000
22021003	PUBLICITY & ADVERTISEMENTS		546,000
22021006	POSTAGES & COURIER SERVICES		437,500
22021007	WELFARE PACKAGES		3,870,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
22021009	SPORTING ACTIVITIES		337,500
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,780,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,625,000
22021031	CURRICULUM DEVELOPMENT		950,000
23	CAPITAL EXPENDITURE		71,849,655
2301	FIXED ASSETS PURCHASED		57,463,237
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,463,237
23010105	PURCHASE OF MOTOR VEHICLES		13,295,493
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,596,605
23010113	PURCHASE OF COMPUTERS		31,579,628
23010119	PURCHASE OF POWER GENERATING SET		8,991,512
2302	CONSTRUCTION / PROVISION		14,386,418
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,386,418
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,789,814
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		0
23020114	CONSTRUCTION / PROVISION OF ROADS		3,596,605
	TOTAL PERSONNEL		376,963,473
	TOTAL OVERHEAD		50,874,671
	TOTAL RECURRENT		427,838,144
	TOTAL CAPITAL		71,849,655
	TOTAL ALLOCATION		499,687,799
0521015001 MEDICAL REHABILITATION THERAPY BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING AT FCT ABUJA	ONGOING	10,789,814
ERGP25126231	PURCHASE OF OFFICE CHAIRS AND TABLES	ONGOING	3,596,605
ERGP25126237	PURCHASE OF UTILITY MOTOR VEHICLES	ONGOING	13,295,493
ERGP25149431	CONSTRUCTION/PROVISION OF ROAD NETWORK TO THE NEW OFFICE COMPLEX AT ABUJA	ONGOING	3,596,605
ERGP25149437	PROCUREMENT AND INSTALLATION OF SOLAR POWER ENERGY FOR LAGOS ABUJA AND KANO	ONGOING	8,991,512
ERGP25149443	PURCHASE OF OFFICE COMPUTERS	ONGOING	3,596,605
ERGP25149444	PROCUREMENT OF ICT EQUIPMENT	ONGOING	17,983,023
ERGP25149445	Purchase of Computers	NEW	10,000,000
0521016001 FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,144,103,047
21	PERSONNEL COST		1,313,147,148
2101	SALARY		1,066,390,485
210101	SALARIES AND WAGES		1,066,390,485
21010101	SALARY		1,066,390,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		246,756,663
210201	ALLOWANCES		99,177,724
21020101	NON REGULAR ALLOWANCES		90,662,572
21020111	REGULAR ALLOWANCES		8,515,152
210202	SOCIAL CONTRIBUTIONS		147,578,939
21020201	NHIS		48,454,731
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,124,208
22	OTHER RECURRENT COSTS		84,000,000
2202	OVERHEAD COST		84,000,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	UTILITIES - GENERAL		19,500,000



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		3,300,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		5,500,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		15,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		6,500,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		800,000
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		1,746,955,899
2301	FIXED ASSETS PURCHASED		170,838,719
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,838,719
23010101	PURCHASE / ACQUISITION OF LAND		17,983,023
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		71,932,092
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,923,604
2302	CONSTRUCTION / PROVISION		1,558,134,157
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,558,134,157
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,949,069
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		148,991,512
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		17,983,023
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		9,252,995
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,327,957,558
2305	OTHER CAPITAL PROJECTS		17,983,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,983,023
23050101	RESEARCH AND DEVELOPMENT		17,983,023
	TOTAL PERSONNEL		1,313,147,148
	TOTAL OVERHEAD		84,000,000
	TOTAL RECURRENT		1,397,147,148
	TOTAL CAPITAL		1,746,955,899



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CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION		3,144,103,047
0521016001 FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING	9,252,995
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	44,957,558
ERGP23152366	PROCESSING AND DEVELOPMENT OF SECOND CAMPUS	ONGOING	17,983,023
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	NEW	71,932,092
ERGP27114260	CONSTRUCTION OF RECTOR RESIDENCE	ONGOING	8,991,512
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	53,949,069
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING	17,983,023
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	NEW	80,923,604
ERGP30152435	ACCREDITATION AND RESEARCH/PROGRAMS DEVELOPMENT	ONGOING	17,983,023
ERGP30152436	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT ISIUGWU BHC IN IGBOEZE NORTH LGA OF ENUGU STATE	NEW	35,000,000
ERGP30152437	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT NKPUNATOR NKPOLOGU IN UZO LGA OF ENUGU STATE	NEW	35,000,000
ERGP30152441	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT EHA ALUMONA BHC IN NSUKKA LGA OF ENUGU STATE	NEW	35,000,000
ERGP30152442	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT UWELE UKEHE BHC IN IGBO ETITI LGA OF ENUGU STATE	NEW	35,000,000
ERGP202200552	MEDICAL AND DENTAL OUTREACH IN IKOT ABASI/MKPAT ENIN/ EASTERN OBOLO CONSTITUENCY AKWA IBON STATE	NEW	100,000,000
ERGP202200713	MEDICAL OUTREACH AT EKE AND AGBAJA CATCHMENT AREA ENUGU STATE	NEW	40,000,000
ERGP202202781	CONSTRUCTION OF SOME SELECTED INNER ROAD NETWORKS WITHIN FEDERAL COLLEGE OF DENTAL TECHNOLOGY & THERAPY'S CLINIC AND HOSTELS	ONGOING	209,000,000
ERGP202202782	RAISING OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH OUTPUT IN SOME SELECTED AREAS IN OKPARIGBO AND ECHEZEMA	ONGOING	234,000,000
ERGP202202783	INTRODUCTION OF HIGH OUTPUT SOLAR STREET LIGHTS AT SOME STRATEGIC DARK SPOTS WITHIN AND AROUND THE FEDERAL COLLEGE OF DENTAL TECHNOLOGY & THERAPY, ENUGU STATE	NEW	150,000,000
ERGP202202784	RENOVATION OF SOME SELECTED BLOCKS OF CLASSROOMS IN SOME SELECTED COMMUNITY PRIMARY & SECONDARY SCHOOLS IKIRUN, OSUN STATE	ONGOING	150,000,000
ERGP202202785	ERECTION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR SURVEILLANCE ALONG SOME SELECTED INNER ROADS OF FEDERAL COLLEGE OF DENTAL TECHNOLOGY & THERAPY	ONGOING	150,000,000
ERGP202202786	PROVISION AND DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED VILLAGES OF OFFA FOR SECURITY	ONGOING	150,000,000
ERGP202203106	DENTAL SURVEYS FOR SELECTED SECONDARY SCHOOLS IN NSUKKA AND IGBO EZE SOUTH LGAs OF ENUGU STATE	NEW	50,000,000
ERGP202303107	PROVISION OF MEDICAL STEAD FOR THE PEOPLE OF EKET/ESIT EKET/IBENO/ONNA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
0521017001 ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		131,359,912
21	PERSONNEL COST		40,499,531
2101	SALARY		32,555,784
210101	SALARIES AND WAGES		32,555,784
21010101	SALARY		32,555,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,943,747
210201	ALLOWANCES		3,060,379
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		3,060,379
210202	SOCIAL CONTRIBUTIONS		4,883,368
21020201	NHIS		1,627,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,255,579
22	OTHER RECURRENT COSTS		8,888,262
2202	OVERHEAD COST		8,888,262



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		3,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,700,000
220202	UTILITIES - GENERAL		1,100,000
22020201	ELECTRICITY CHARGES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		388,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		388,262
220210	MISCELLANEOUS		3,700,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
23	CAPITAL EXPENDITURE		81,972,119
2301	FIXED ASSETS PURCHASED		71,932,092
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,932,092
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,983,023
23010119	PURCHASE OF POWER GENERATING SET		23,377,930
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,571,139
2302	CONSTRUCTION / PROVISION		10,040,027
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,040,027
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,040,027
	TOTAL PERSONNEL		40,499,531
	TOTAL OVERHEAD		8,888,262
	TOTAL RECURRENT		49,387,793
	TOTAL CAPITAL		81,972,119
	TOTAL ALLOCATION		131,359,912
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL(ON GOING)	ONGOING	10,040,027
ERGP25151713	PURCHASE OF 1NO. 100KVA GENERATOR	ONGOING	23,377,930
ERGP25168048	FURNISHING AND EQUIPPING OF E-LIBRARY AND DEMOSTRATION ROOM	ONGOING	30,571,139
ERGP25168057	FURNISHING OF BOARD ROOM	ONGOING	17,983,023
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		109,896,931
21	PERSONNEL COST		22,231,527
2101	SALARY		17,923,067
210101	SALARIES AND WAGES		17,923,067
21010101	SALARY		17,923,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,308,460
210201	ALLOWANCES		1,620,000
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		1,620,000
210202	SOCIAL CONTRIBUTIONS		2,688,460
21020201	NHIS		896,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,792,307
22	OTHER RECURRENT COSTS		6,651,498
2202	OVERHEAD COST		6,651,498
220201	TRAVEL & TRANSPORT - GENERAL		2,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,600,000
220202	UTILITIES - GENERAL		440,000
22020201	ELECTRICITY CHARGES		340,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,000
22020406	OTHER MAINTENANCE SERVICES		450,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		271,498
22020606	CLEANING AND FUMIGATION SERVICES		271,498
220208	FUEL & LUBRICANTS - GENERAL		570,000
22020801	MOTOR VEHICLE FUEL COST		290,000
22020803	PLANT / GENERATOR FUEL COST		280,000
220210	MISCELLANEOUS		290,000
22021006	POSTAGES & COURIER SERVICES		290,000
23	CAPITAL EXPENDITURE		81,013,906
2301	FIXED ASSETS PURCHASED		9,081,814
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,081,814
23010113	PURCHASE OF COMPUTERS		9,081,814
2302	CONSTRUCTION / PROVISION		56,646,523
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,646,523
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		56,646,523
2303	REHABILITATION / REPAIRS		8,991,512
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,991,512
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,991,512
2305	OTHER CAPITAL PROJECTS		6,294,058
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,294,058
23050101	RESEARCH AND DEVELOPMENT		6,294,058
	TOTAL PERSONNEL		22,231,527
	TOTAL OVERHEAD		6,651,498
	TOTAL RECURRENT		28,883,025
	TOTAL CAPITAL		81,013,906
	TOTAL ALLOCATION		109,896,931
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167920	ONGOING CONSTRUCTION OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	NEW	56,646,523
ERGP27167923	REPAIR AND REHABILITAION OF 3 FLATS OF OFFICE BUILDING ON ELECTRICAL,PLUMBING AND CARPENTARY	NEW	8,991,512
ERGP29167930	PURCHASE OF 3 DESKTOPS,3LAPTOPS,COMPUTER ACCESORIES AND INSTALLATIONS	NEW	9,081,814
ERGP30167929	RESEARCH ON INTERPERSONAL RELATION SKILL AND ATTITUDINAL CHANGE FOR HEALTH WORKERS	NEW	6,294,058
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		129,297,609
21	PERSONNEL COST		39,262,276
2101	SALARY		27,203,517
210101	SALARIES AND WAGES		27,203,517
21010101	SALARY		27,203,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,058,759
210201	ALLOWANCES		7,978,231
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		7,978,231
210202	SOCIAL CONTRIBUTIONS		4,080,528
21020201	NHIS		1,360,176
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,720,352
22	OTHER RECURRENT COSTS		7,105,001
2202	OVERHEAD COST		7,105,001
220201	TRAVEL& TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		100,000



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		300,000
22020803	PLANT / GENERATOR FUEL COST		250,000
22020806	COOKING GAS/FUEL COST		50,000
220210	MISCELLANEOUS		555,001
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021006	POSTAGES & COURIER SERVICES		55,001
23	CAPITAL EXPENDITURE		82,930,332
2301	FIXED ASSETS PURCHASED		49,453,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,453,313
23010108	PURCHASE OF BUSES		17,983,023
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,983,023
23010113	PURCHASE OF COMPUTERS		8,991,512
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		4,495,756
2302	CONSTRUCTION / PROVISION		33,477,019
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,477,019
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,487,267
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,989,751
	TOTAL PERSONNEL		39,262,276
	TOTAL OVERHEAD		7,105,001
	TOTAL RECURRENT		46,367,277
	TOTAL CAPITAL		82,930,332
	TOTAL ALLOCATION		129,297,609
0521019001 NURSE TUTOR PROGRAMME AKOKA LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149498	PURCHASE OF MOTOR VEHICLE	ONGOING	17,983,023
ERGP23149501	PURCHASE OF KITCHEN EQUIPMENT	ONGOING	4,495,756
ERGP23168121	CONSTRUCTION OF PERIMETER FENCING ON EXISTING HOSTEL/OFFICE BUILDING	NEW	13,487,267
ERGP23168134	PURCHASE OF FURNITURE AND FITTINGS FOR OFFICE USE	NEW	17,983,023
ERGP23168146	PROVISION OF LAUNDARY FACILITIES FOR STUDENTS	NEW	6,502,484
ERGP28149499	CONSTRUCTION OF WATER PLANT BOREHOLE	ONGOING	13,487,267
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	8,991,512
0521020001 NURSE TUTOR TRAINING KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		181,459,966
21	PERSONNEL COST		94,465,437
2101	SALARY		79,482,989
210101	SALARIES AND WAGES		79,482,989
21010101	SALARY		79,482,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,982,448
210201	ALLOWANCES		3,060,000
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		3,060,000
210202	SOCIAL CONTRIBUTIONS		11,922,448
21020201	NHIS		3,974,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,948,299
22	OTHER RECURRENT COSTS		7,034,656
2202	OVERHEAD COST		7,034,656
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		600,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,460,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		110,000
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000
220204	MAINTENANCE SERVICES - GENERAL		1,330,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		130,656
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,000
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY CHARGES		100,000
220208	FUEL & LUBRICANTS - GENERAL		850,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220210	MISCELLANEOUS		694,000
22021001	REFRESHMENT & MEALS		206,000
22021003	PUBLICITY & ADVERTISEMENTS		138,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		150,000
23	CAPITAL EXPENDITURE		79,959,873
2302	CONSTRUCTION / PROVISION		79,959,873
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,959,873
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		79,959,873
	TOTAL PERSONNEL		94,465,437
	TOTAL OVERHEAD		7,034,656
	TOTAL RECURRENT		101,500,093
	TOTAL CAPITAL		79,959,873
	TOTAL ALLOCATION		181,459,966
0521020001	NURSE TUTOR TRAINING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25144740	COMPLETION OF EXTENSION OF STUDENTS BLOCK/HOSTEL	ONGOING	40,397,222
ERGP25177292	FURNISHING OF THE NEWLY CONSTRUCTED EXTENSION STUDENT/OFFICE BUILDING PHASE II	NEW	39,562,651
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		108,792,886
21	PERSONNEL COST		19,967,230
2101	SALARY		15,930,151
210101	SALARIES AND WAGES		15,930,151
21010101	SALARY		15,930,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,037,079
210201	ALLOWANCES		1,647,556
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		1,647,556
210202	SOCIAL CONTRIBUTIONS		2,389,523
21020201	NHIS		796,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,593,015
22	OTHER RECURRENT COSTS		6,651,494
2202	OVERHEAD COST		6,651,494
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		700,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
220205	TRAINING - GENERAL		451,494
22020501	LOCAL TRAINING		451,494
220210	MISCELLANEOUS		3,000,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
23	CAPITAL EXPENDITURE		82,174,162
2301	FIXED ASSETS PURCHASED		13,487,267
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,487,267
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,487,267
2302	CONSTRUCTION / PROVISION		50,703,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,703,872
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,703,872
2303	REHABILITATION / REPAIRS		17,983,023
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,983,023
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,983,023
	TOTAL PERSONNEL		19,967,230
	TOTAL OVERHEAD		6,651,494
	TOTAL RECURRENT		26,618,724
	TOTAL CAPITAL		82,174,162
	TOTAL ALLOCATION		108,792,886
0521021001 NURSE TUTOR TRAINING IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	50,703,872
ERGP25168151	EQUIPPING AND FURNISHING OF LIBRARY	ONGOING	13,487,267
ERGP25168164	RENOVATION OF MALE AND FEMALE HOSTEL	ONGOING	17,983,023
0521022001 NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		7,154,978,242
21	PERSONNEL COST		6,815,935,937
2101	SALARY		454,383,524
210101	SALARIES AND WAGES		454,383,524
21010101	SALARY		454,383,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,361,552,413
210201	ALLOWANCES		6,296,512,343
21020101	NON REGULAR ALLOWANCES		6,248,014,080
21020111	REGULAR ALLOWANCES		48,498,263
210202	SOCIAL CONTRIBUTIONS		65,040,070
21020201	NHIS		21,680,023
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,360,047
22	OTHER RECURRENT COSTS		16,626,390
2202	OVERHEAD COST		16,626,390
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		1,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020307	DRUGS & MEDICAL SUPPLIES		700,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		2,926,390
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,276,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		800,000
22020601	SECURITY CHARGES		500,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020701	FINANCIAL CONSULTING		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
23	CAPITAL EXPENDITURE		322,415,915
2301	FIXED ASSETS PURCHASED		142,585,684
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,585,684
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		142,585,684
2302	CONSTRUCTION / PROVISION		179,830,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,830,231
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		179,830,231
	TOTAL PERSONNEL		6,815,935,937
	TOTAL OVERHEAD		16,626,390
	TOTAL RECURRENT		6,832,562,327
	TOTAL CAPITAL		322,415,915
	TOTAL ALLOCATION		7,154,978,242
0521022001 NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING	179,830,231
ERGP25153912	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS FOR POST GRADUATE MEDICAL STUDENTS	ONGOING	142,585,684
0521024001 PHC TUTORS PROGRAMME, UCH-IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		110,677,337
21	PERSONNEL COST		26,009,910
2101	SALARY		20,855,632
210101	SALARIES AND WAGES		20,855,632
21010101	SALARY		20,855,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,154,278
210201	ALLOWANCES		2,025,933
21020111	REGULAR ALLOWANCES		2,025,933
210202	SOCIAL CONTRIBUTIONS		3,128,345
21020201	NHIS		1,042,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,085,563
22	OTHER RECURRENT COSTS		1,535,053
2202	OVERHEAD COST		1,535,053
220201	TRAVEL & TRANSPORT - GENERAL		835,053
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		835,053
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		350,000
220205	TRAINING - GENERAL		350,000
22020501	LOCAL TRAINING		350,000
23	CAPITAL EXPENDITURE		83,132,374
2301	FIXED ASSETS PURCHASED		17,983,023
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,983,023
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		17,983,023
2302	CONSTRUCTION / PROVISION		65,149,351
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,149,351
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		38,174,816
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,974,535
	TOTAL PERSONNEL		26,009,910
	TOTAL OVERHEAD		1,535,053



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		27,544,963
	TOTAL CAPITAL		83,132,374
	TOTAL ALLOCATION		110,677,337
0521024001 PHC TUTORS PROGRAMME, 'UCH-IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ON GOING)	ONGOING	38,174,816
ERGP25168022	EXTENSION OF CLASSROOM HALL TO A STORY BUILDING	ONGOING	26,974,535
ERGP25168036	EQUIPPING OF LIBRARY AND DEMOSTRATION ROOMS	ONGOING	17,983,023
0521024002 PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		84,622,097
22	OTHER RECURRENT COSTS		2,577,362
2202	OVERHEAD COST		2,577,362
220201	TRAVEL & TRANSPORT - GENERAL		1,164,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		690,473
220202	UTILITIES - GENERAL		184,846
22020201	ELECTRICITY CHARGES		184,846
220203	MATERIALS & SUPPLIES - GENERAL		607,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		378,172
220204	MAINTENANCE SERVICES - GENERAL		231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,521
22020406	OTHER MAINTENANCE SERVICES		44,601
220205	TRAINING - GENERAL		107,043
22020501	LOCAL TRAINING		107,043
220206	OTHER SERVICES - GENERAL		135,681
22020606	CLEANING AND FUMIGATION SERVICES		135,681
220208	FUEL & LUBRICANTS - GENERAL		95,681
22020803	PLANT / GENERATOR FUEL COST		95,681
220209	FINANCIAL CHARGES - GENERAL		4,460
22020904	OTHER CRF BANK CHARGES		4,460
220210	MISCELLANEOUS		44,991
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	CAPITAL EXPENDITURE		82,044,735
2301	FIXED ASSETS PURCHASED		25,176,232
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,176,232
23010105	PURCHASE OF MOTOR VEHICLES		25,176,232
2302	CONSTRUCTION / PROVISION		56,868,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,868,502
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		56,868,502
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,577,362
	TOTAL RECURRENT		2,577,362
	TOTAL CAPITAL		82,044,735
	TOTAL ALLOCATION		84,622,097
0521024002 PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22170552	PURCHASE OF UTILITY VEHICLE	NEW	25,176,232
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	56,868,502
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		112,608,908



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		27,997,916
2101	SALARY		22,463,455
210101	SALARIES AND WAGES		22,463,455
21010101	SALARY		22,463,455
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,534,461
210201	ALLOWANCES		2,165,033
21020111	REGULAR ALLOWANCES		2,165,033
210202	SOCIAL CONTRIBUTIONS		3,369,428
21020201	NHIS		1,123,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,246,285
22	OTHER RECURRENT COSTS		1,695,207
2202	OVERHEAD COST		1,695,207
220201	TRAVEL& TRANSPORT - GENERAL		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	UTILITIES - GENERAL		795,207
22020201	ELECTRICITY CHARGES		795,207
220203	MATERIALS & SUPPLIES - GENERAL		100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
23	CAPITAL EXPENDITURE		82,915,785
2302	CONSTRUCTION / PROVISION		82,915,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,915,785
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		82,915,785
	TOTAL PERSONNEL		27,997,916
	TOTAL OVERHEAD		1,695,207
	TOTAL RECURRENT		29,693,123
	TOTAL CAPITAL		82,915,785
	TOTAL ALLOCATION		112,608,908
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	41,457,892
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	41,457,892
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		22,472,859,703
21	PERSONNEL COST		20,314,107,077
2101	SALARY		13,598,575,896
210101	SALARIES AND WAGES		13,598,575,896
21010101	SALARY		13,598,575,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,715,531,181
210201	ALLOWANCES		4,677,405,855
21020101	NON REGULAR ALLOWANCES		951,630,761
21020111	REGULAR ALLOWANCES		3,725,775,094
210202	SOCIAL CONTRIBUTIONS		2,038,125,326
21020201	NHIS		679,375,109
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,358,750,217
22	OTHER RECURRENT COSTS		254,701,272
2202	OVERHEAD COST		254,701,272
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		144,701,272
22020201	ELECTRICITY CHARGES		144,701,272
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,904,051,354
2301	FIXED ASSETS PURCHASED		548,697,490
230101	PURCHASE OF FIXED ASSETS - GENERAL		548,697,490
23010105	PURCHASE OF MOTOR VEHICLES		89,915,115
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		368,867,259
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		89,915,115



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,143,421,772
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,143,421,772
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		89,915,115
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,983,023
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		949,557,587
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		85,966,046
2303	REHABILITATION / REPAIRS		71,932,092
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,932,092
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		71,932,092
2305	OTHER CAPITAL PROJECTS		140,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		140,000,000
23050101	RESEARCH AND DEVELOPMENT		140,000,000
	TOTAL PERSONNEL		20,314,107,077
	TOTAL OVERHEAD		254,701,272
	TOTAL RECURRENT		20,568,808,349
	TOTAL CAPITAL		1,904,051,354
	TOTAL ALLOCATION		22,472,859,703
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	ONGOING	196,914,103
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOIAVAILABILITY STUDY CENTRE	ONGOING	8,991,512
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	89,915,115
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS.	ONGOING	44,957,558
ERGP25149121	CONSTRUCTION OF CARDIAC BUILDING	ONGOING	89,915,115
ERGP25149122	CONSTRUCTION OF SICKLE CELL CENTRE	ONGOING	71,932,092
ERGP25167818	CONSTRUCTION AND EQUIPPING OF FIRE STATION	ONGOING	35,966,046
ERGP25167822	PROCUREMENT OF UTILITY VEHICLES	ONGOING	89,915,115
ERGP25167826	PROCUREMENT OF UNDERGROUND CABLE NETWORK, 2NOS 7 BOARD DISTRIBUTION PANEL & ELECTRICAL PPEs	ONGOING	89,915,115
ERGP25167837	PROCUREMENT OF MEDICAL EQUIPMENTS (2NOS. DIGITAL MAMMOGRAPHY MACHINE STENOGRAPHIC MACHINE)	ONGOING	188,821,742
ERGP25167840	PROCUREMENT OF MEDICAL EQUIPMENTS (2NOS. CENTRAL AUTOCLAVE MACHINE, 5NOS. OPERATING MICROSCOPE, 15NOS. THEATRE OPERATING LIGHT, 2NOS. LAPAROSCOPY/ GYN TOWER PLUS ACCESSORIES, BRONCHO - FIBRE SCOPE SET, ETC.)	ONGOING	180,045,517
ERGP25167843	CONSTRUCTION OF ANATOMY LABORATORY AND COMPUTER STUDIO	ONGOING	35,966,046
ERGP25167849	CONSTRUCTION AND FURNISHING OF NHIS BUILDING	ONGOING	44,957,558
ERGP25167850	EXTENSION OF UCH HOSPICE & PALLIATIVE CARE CENTRE	ONGOING	22,478,779
ERGP25167852	EXTENSION OF RADIATION ONCOLOGY, RADIATION WARDS / CLINICS	ONGOING	35,966,046
ERGP25167856	CONSTRUCTION OF WATER TREATMENT PLANT	ONGOING	17,983,023
ERGP25168025	EXTENSION OF OUTPATIENT CLINICS BUILDING	ONGOING	67,436,337
ERGP25178750	CONSTRUCTION & EQUIPPING OF SCHOOL OF BIOMEDICAL ENGINEERING	ONGOING	26,974,535
ERGP25178751	CONSTRUCTION AND EQUIPPING OF FIRE STATION	NEW	50,000,000
ERGP25178752	MEDICAL OUTREACH IN IBADAN SOUTH EAST / NORTH EAST FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP25178753	FREE MEDICAL OUTREACH IN OGBOMOSHO/NORTH/SOUTH/ORIRE	NEW	10,000,000
ERGP25178754	MEDICAL OUTREACH PROGRAMME FOR WOMEN AND YOUTH IN SELECTED RURAL COMMUNITIES IN OKITIPUPA/IRELE	NEW	10,000,000
ERGP25178755	FREE MEDICAL OUTREACH IN OMU-IJEBU IN IJEBU NORTH-EAST LGA, OGUN STATE	NEW	10,000,000
ERGP25178756	PROVISION OF MEDICAL OUTREACH IN IBADAN NORTH-WEST AREA OF IBADAN NORT-WEST / SOUTH-WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	50,000,000
ERGP25178757	PROVISION OF MEDICAL OUTREACH IN IBADAN SOUTH-WEST AREA OF IBADAN NORT-WEST / SOUTH-WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	50,000,000
ERGP25178758	CONSTRUCTION OF YOUTH SPORT HEALTH CENTRE OSOSAMI AREA OF IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25178759	SUPPLY AND INSTALATION OF FURNITURE AND SPORT EQUIPMENT TO YOUTH DEVELOPMENT AND SPORT HEALTH CENTRE OSOSAMI AREA OF IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP25178760	SUPPLY AND INSTALATION OF HEALTHRON ELECTROTHERAPY MEDICAL EQUIPMENT (MODEL HES - 30 (30000 VOLTS) TO YOUTH DEVELOPMENT AND SPORT HEALTH CENTRE OSOSAMI AREA OF IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP202378761	FREE MEDICAL TEST AND DRUGS TO WOMEN AND CHILDREN IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	25,000,000
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		15,705,573,418
21	PERSONNEL COST		10,923,524,173
2101	SALARY		6,369,811,683
210101	SALARIES AND WAGES		6,369,811,683
21010101	SALARY		6,369,811,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,553,712,490
210201	ALLOWANCES		3,599,901,796
21020101	NON REGULAR ALLOWANCES		1,222,676,342
21020111	REGULAR ALLOWANCES		2,377,225,454
210202	SOCIAL CONTRIBUTIONS		953,810,694
21020201	NHIS		317,936,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		635,873,796
22	OTHER RECURRENT COSTS		250,301,959
2202	OVERHEAD COST		250,301,959
220202	UTILITIES - GENERAL		150,301,959
22020201	ELECTRICITY CHARGES		150,301,959
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		4,531,747,286
2301	FIXED ASSETS PURCHASED		591,546,811
230101	PURCHASE OF FIXED ASSETS - GENERAL		591,546,811
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		591,546,811
2302	CONSTRUCTION / PROVISION		3,857,383,921
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,857,383,921
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,857,383,921
2305	OTHER CAPITAL PROJECTS		82,816,554
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,816,554
23050102	COMPUTER SOFTWARE ACQUISITION		82,816,554
	TOTAL PERSONNEL		10,923,524,173
	TOTAL OVERHEAD		250,301,959
	TOTAL RECURRENT		11,173,826,132
	TOTAL CAPITAL		4,531,747,286
	TOTAL ALLOCATION		15,705,573,418
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138540	INFRASTRUCTURAL UPGRADE	ONGOING	846,183,921
ERGP25153772	PROCUREMENT OF MEDICAL EQUIPMENT [PHASE 1]	ONGOING	425,913,704
ERGP25179883	PROVISION OF HEALTH CARE, TREATMENTS AND AND MANAGEMENT TO SICK AND ELDERLY IN SELECTED AREAS OF LAGOS.	NEW	165,633,107
ERGP29153724	ELECTRONIC MEDICAL RECORD SYSTEM [EMR]	ONGOING	82,816,554
ERGP202201278	COMPLETION OF ONGOING EMERGENCY MEDICAL SUPPORT INFRASTRUCTURE IN LUTH AND SUPPORT EQUIPMENTS/FACILITIES (II)	NEW	3,011,200,000
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		13,652,661,975
21	PERSONNEL COST		11,081,248,483
2101	SALARY		6,656,726,192
210101	SALARIES AND WAGES		6,656,726,192
21010101	SALARY		6,656,726,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,424,522,291



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		3,427,674,421
21020101	NON REGULAR ALLOWANCES		1,061,566,857
21020111	REGULAR ALLOWANCES		2,366,107,564
210202	SOCIAL CONTRIBUTIONS		996,847,870
21020201	NHIS		332,282,623
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		664,565,247
22	OTHER RECURRENT COSTS		250,211,932
2202	OVERHEAD COST		250,211,932
220201	TRAVEL & TRANSPORT - GENERAL		0
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		72,247,000
22020201	ELECTRICITY CHARGES		71,897,000
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
22020205	WATER RATES		0
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020309	UNIFORMS & OTHER CLOTHING		14,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	MAINTENANCE SERVICES - GENERAL		6,468,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		118,000
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,046,000
22020701	FINANCIAL CONSULTING		2,546,000
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		46,129,739
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		43,129,739
220209	FINANCIAL CHARGES - GENERAL		3,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,450,000
22020902	INSURANCE PREMIUM		0
22020904	OTHER CRF BANK CHARGES		0
220210	MISCELLANEOUS		103,471,193
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,971,193
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,321,201,560
2301	FIXED ASSETS PURCHASED		811,838,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		811,838,844
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		811,838,844
2302	CONSTRUCTION / PROVISION		17,983,023
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,983,023
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,983,023



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		1,363,306,062
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,363,306,062
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,363,306,062
2305	OTHER CAPITAL PROJECTS		128,073,631
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,073,631
23050101	RESEARCH AND DEVELOPMENT		128,073,631
	TOTAL PERSONNEL		11,081,248,483
	TOTAL OVERHEAD		250,211,932
	TOTAL RECURRENT		11,331,460,415
	TOTAL CAPITAL		2,321,201,560
	TOTAL ALLOCATION		13,652,661,975
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12177143	REHABILITATION OF ROAD IN ABUTH TUDUN/WADA AND P/SITE	NEW	17,983,023
ERGP23177151	REHABILITATION OF SCHOOL DEPARTMENT	NEW	134,872,673
ERGP25177141	PURCHASE OF MOTORISED ELECTRIC VEHICLE FOR MOVING PATIENT FROM A&E/CLINICS TO WARD	NEW	44,957,558
ERGP25177142	PURCHASE OF ACCESSORIES FOR MRI	NEW	67,436,337
ERGP25177145	PURCHASE OF MEDICAL EQUIPMENT & FURNISHING FOR NUCLEAR MEDICINE	NEW	224,787,788
ERGP25177147	PURCHASE OF MEDICAL EQUIPMENT FOR RADIOGRAPHY	NEW	89,915,115
ERGP25177152	REHABILITATION OF PHARMACY DEPARTMENT	NEW	98,433,389
ERGP25177153	PURCHASE OF MEDICAL EQUIPMENT II FOR PAEDIATRIC	NEW	49,453,313
ERGP25177157	PURCHASE OF MEDICAL EQUIPMENT II FOR ANAESTHESIA	NEW	49,453,313
ERGP25177161	PURCHASE OF MEDICAL EQUIPMENT II FOR UROLOGY	NEW	53,949,069
ERGP25177163	PURCHASE OF MEDICAL EQUIPMENT I FOR OPHTHALMOLOGY	NEW	44,957,558
ERGP25177166	PURCHASE OF MEDICAL EQUIPMENT I FOR RADIOLOGY	NEW	141,971,235
ERGP25177169	PURCHASE OF MEDICAL EQUIPMENT I FOR THEATRE	NEW	44,957,558
ERGP25179868	CONSTRUCTION AND EQUIPPING OF PAEDIATRIC COMPLEX	ONGOING	500,000,000
ERGP25179915	CONSTRUCTION OF ONCOLOGY/RADIOTHERAPY CENTRE	ONGOING	500,000,000
ERGP30177144	HUMAN CAPITAL DEVELOPMENT	NEW	128,073,631
ERGP30177146	RENOVATION AND REHABILITATION OF GYNAECOLOGY AND OBSTETRICS WARDS IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL, ZARIA	NEW	130,000,000
0521026004 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		17,643,732,412
21	PERSONNEL COST		14,487,852,170
2101	SALARY		8,351,631,081
210101	SALARIES AND WAGES		8,351,631,081
21010101	SALARY		8,351,631,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,136,221,089
210201	ALLOWANCES		4,885,137,485
21020101	NON REGULAR ALLOWANCES		2,606,546,853
21020111	REGULAR ALLOWANCES		2,278,590,632
210202	SOCIAL CONTRIBUTIONS		1,251,083,604
21020201	NHIS		417,027,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		834,055,736
22	OTHER RECURRENT COSTS		227,203,569
2202	OVERHEAD COST		227,203,569
220201	TRAVEL & TRANSPORT - GENERAL		7,737,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,616,413
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,184,032
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,183,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		754,448
220202	UTILITIES - GENERAL		46,060,959
22020201	ELECTRICITY CHARGES		41,575,870
22020202	TELEPHONE CHARGES		2,837,010
22020203	INTERNET ACCESS CHARGES		643,156
22020205	WATER RATES		410,881
22020206	SEWERAGE CHARGES		594,042



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,587,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		570,184
22020302	BOOKS		535,092
22020303	NEWSPAPERS		107,444
22020304	MAGAZINES & PERIODICALS		106,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		268,556
220204	MAINTENANCE SERVICES - GENERAL		13,740,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,920,000
22020402	MAINTENANCE OF OFFICE FURNITURE		640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		820,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,180,000
22020406	OTHER MAINTENANCE SERVICES		5,740,000
220205	TRAINING - GENERAL		1,784,270
22020501	LOCAL TRAINING		687,937
22020502	INTERNATIONAL TRAINING		1,096,333
220206	OTHER SERVICES - GENERAL		3,965,921
22020601	SECURITY CHARGES		1,603,887
22020606	CLEANING AND FUMIGATION SERVICES		2,362,034
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,671,218
22020701	FINANCIAL CONSULTING		850,972
22020702	INFORMATION TECHNOLOGY CONSULTING		410,881
22020703	LEGAL SERVICES		480,181
22020704	ENGINEERING SERVICES		529,689
22020705	ARCHITECTURAL SERVICES		399,495
220208	FUEL & LUBRICANTS - GENERAL		40,090,634
22020801	MOTOR VEHICLE FUEL COST		10,143,777
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,310,528
22020803	PLANT / GENERATOR FUEL COST		26,825,801
22020806	COOKING GAS/FUEL COST		810,528
220209	FINANCIAL CHARGES - GENERAL		1,837,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		507,372
22020902	INSURANCE PREMIUM		784,650
22020904	OTHER CRF BANK CHARGES		545,266
220210	MISCELLANEOUS		107,727,888
22021001	REFRESHMENT & MEALS		1,549,482
22021002	HONORARIUM & SITTING ALLOWANCE		1,707,902
22021003	PUBLICITY & ADVERTISEMENTS		583,161
22021006	POSTAGES & COURIER SERVICES		570,790
22021007	WELFARE PACKAGES		669,301
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,301
22021010	DIRECT TEACHING & LABORATORY COST		1,224,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		853,951
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,928,676,673
2301	FIXED ASSETS PURCHASED		197,813,254
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,813,254
23010105	PURCHASE OF MOTOR VEHICLES		53,949,069
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,453,313
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		94,410,871
2302	CONSTRUCTION / PROVISION		2,446,753,767
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,446,753,767
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		224,787,788
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		256,889,650
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		22,478,779
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		112,718,414
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		53,487,267
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		67,436,337
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		17,983,023
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,690,972,509
2303	REHABILITATION / REPAIRS		266,126,629



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		266,126,629
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		194,194,537
23030113	REHABILITATION / REPAIRS - ROADS		31,470,290
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,461,802
2305	OTHER CAPITAL PROJECTS		17,983,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,983,023
23050101	RESEARCH AND DEVELOPMENT		17,983,023
	TOTAL PERSONNEL		14,487,852,170
	TOTAL OVERHEAD		227,203,569
	TOTAL RECURRENT		14,715,055,739
	TOTAL CAPITAL		2,928,676,673
	TOTAL ALLOCATION		17,643,732,412
0521026004 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22173388	CONSTRUCTION OF 1 NO. FIRE FIGHTING STATION AND EQUIPPED WITH FIRE FIGHTING VEHICLES AT UNTH.	NEW	17,983,023
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	40,461,802
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	26,974,535
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	31,470,290
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	22,478,779
ERGP23171830	COMPLETION/FURNISHING OF BIOMEDICAL ENGINEERING COMPLEX AT UNTH, ITUKU/OZALLA.	NEW	35,966,046
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	40,461,802
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	26,974,535
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	22,478,779
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	ONGOING	53,949,069
ERGP25145135	UNTH MEDICAL OUTPOST, UGBO	ONGOING	17,983,023
ERGP25146306	RENOVATION AND SUPPLY OF DRUGS AND EQUIPMENT FOR COMPREHENSIVE HELTH CENTRE AT EJUONA NKPOLOGU IN UZO UWANI LGA OF ENUGU STATE	ONGOING	13,487,267
ERGP25146310	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT THE PRIMARY HEALTH CENTRE, OGBA-NKPOLOGU AN PROVISION OF SOLAR POWERED ENERGY	ONGOING	13,487,267
ERGP25146315	CONSTRUCTION OF TWO HOSTEL BLOCKS AND PERIMETER FENCE AT JCSS OGBA-NKPOLOGU HOSPITAL	ONGOING	17,983,023
ERGP25146319	MEDICAL MISSIONS IN THREE FEDERAL CONSTITUENCIES IN NSUKKA ZONE - IGBO -/UZO-UWANI, NSUKKA/IGBO EZE SOUTH AND UDENU/IGBO EZE NORTH	ONGOING	13,487,267
ERGP25152182	COVID 19 INTERVENSON PROGRAMME: PURCHASE OF FACEMASK, SHIELD, HAND SANITIZERS, HAND WASHERS AND LIQUID SOAP.	ONGOING	22,478,779
ERGP25152187	CONSTRUCTION OF ENDOSCOPPIC SURGERY BUILDING (PHASE 1)	ONGOING	35,966,046
ERGP25152192	CONSTRUCTION AND FURNISHING OF ISOLATION HOLDING AREA FOR COVID 19 AND OTHER ISOLATION CASES.	ONGOING	31,470,290
ERGP25159551	CONSTRUCTION OF PERIMETER FENCING FOR THE ENTIRE HOSPITAL TO PREVENT UNAUTHORIZED ACCESS AND PROTECT LIVES AND PROPERTIES.	ONGOING	49,453,313
ERGP25159553	RENOVATION OF 35 BEDED WARD HOSPITAL BUILDING AT OBUKPA NSUKKA ENUGU STATE	ONGOING	22,478,779
ERGP25159554	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLE AT UNTH OBUKPA NSUKKA	ONGOING	13,487,267
ERGP25159555	PURCHASE OF ADVANCED LIFE-SUPPORT AMBULANCE FOR UNTH OBUKPA NSUKKA	ONGOING	26,974,535
ERGP25159556	FREE MEDICAL OUTREACH IN ENUGU NORTH SENATORIAL DISTRICT	ONGOING	8,991,512



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CODE	LINE ITEM		AMOUNT
ERGP25159557	EQUIPPING AND FURNISHING OF ADMINISTRATIVE BLOCK AND SUPPLY OF THEATRE EQUIPMENT IN 5 NOS THEATRE AT UNTH ENUGU	ONGOING	49,453,313
ERGP25160822	MULTIPURPOSE PHARMACY BUILDING AT UNTH	ONGOING	61,142,278
ERGP25173308	REHABILITATION AND EQUIPPING OF MORTUARY/ MORBID ANATOMY	NEW	17,983,023
ERGP25173317	CONSTRUCTION OF 1. NO. ONE STOREY NHIS BUILDING AT UNTH ITUKU/OZALLA.	NEW	22,478,779
ERGP25173320	CONSTRUCTION OF 20 BEDDED AMENITY COMPLEX BUILDING AT UNTH ITUKU/OZALLA	NEW	31,470,290
ERGP25173323	RESEARCH AND DEVELOPMENT ON PRODUCTION OF INTERNAL/READY TO USE THERAPEUTIC FOOD FOR BOTH IN AND OUT-PATIENTS BASIS AT UNTH ITUKU/OZALLA	NEW	17,983,023
ERGP25173325	CONSTRUCTION OF 50 BEDDED ACCIDENT AND EMERGENCY UNIT {CLOSE TO MAIN GATE},	NEW	35,966,046
ERGP25173328	REHABILITATION OF DEFACED WALLS OF WARDS AND CLINICS AT UNTH ENUGU	NEW	22,478,779
ERGP25173337	REHABILITATION OF INTERNAL ROAD FROM MAIN GATE THROUGH INTERN'S QUARTERS TO HOUSE OFFICERS QUARTERS AT UNTH ITUKU/OZALLA	NEW	31,470,290
ERGP25173394	ASPHALTING OF CAR PARKS FOR (ACCOUNTS, ADMINISTRATION, ACCIDENT & EMERGENCY, WORKS, PHYSIOTHERAPY, ONCOLOGY ETC)	NEW	26,974,535
ERGP25174952	CONSTRUCTION/PROVISION OF DRUG REHABILITATION CENTRE AT UNTH ITUKU/OZALLA, ENUGU.	NEW	13,487,267
ERGP27152186	RE-ROOFING OF ENTIRE HOSPITAL COMPLEX FROM ASBESTOS TO ALUMINUM	ONGOING	86,296,399
ERGP27153360	CONSTRUCTION OF 1 NO STOREY BUILDING FOR WORKS DEPARTMENT (PHASE 1)	ONGOING	31,470,290
ERGP27171715	CONSTRUCTION OF PERIMETER FENCE AND 4 TWO IN ONE BEDROOM STAFF QUARTERS AT HEALTH CENTRE OGBA NKPOLOGU IN UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP27173032	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT ABBI HEALTH CENTRE IN UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP27173302	CONSTRUCTION OF 1 NO. TWO STOREY BUILDING FOR STAFF QUARTERS AT UNTH (PHASE 1)	NEW	22,478,779
ERGP27173369	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OJJOR HEALTH CENTRE IN UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP27173375	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OGRUGU HEALTH CENTRE IN UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP27173380	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OHODO HEALTH CENTRE IN IGBO ETITI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP27173382	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT UKPATA PRIMARY HEALTH CENTRE UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/OZALLA ENUGU."	ONGOING	44,957,558
ERGP3173352	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT EZIMO HEALTH CENTRE IN UDENU LGA OF ENUGU STATE.	NEW	13,487,267
ERGP3173356	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM RESIDENTIAL QUARTERS FOR ICHI-AGU HEALTH CENTRE IN NSUKKA LGA, ENUGU STATE.	NEW	13,487,267
ERGP3173364	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT ADABA HEALTH CENTRE IN UZO-UWANI LGA OF ENUGU STATE.	NEW	13,487,267
ERGP3173365	CONSTRUCTION OF STAFF QUARTERS, SOLAR BOREHOLE AND SOLAR LIGHT PROVISION AND REHABILITATION OF PRIMARY CARE CENTRE AT AMOGAN AKA IN IGBO EHIHI LGA OF ENUGU STATE	NEW	70,000,000
ERGP3173367	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT IGGA IN UZO UWANI LGA OF ENUGU STATE LGA OF ENUGU STATE	NEW	35,000,000
ERGP3173368	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT UVURU IN UZO UWANI LGA OF ENUGU STATE LGA	NEW	35,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3173369	CONSTRUCTION AND EQUIPMENT OF A PHC AT OCHIMA IN IGBO ETITI LGA, ENUGU STATE	NEW	40,000,000
ERGP3173373	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUOLE-UGO IHEAKA BHC IN IGBOEZE SOUTH LGA, ENUGU STATE	NEW	27,273,589
ERGP3173374	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ELUE-UMUKABI, EDE OBALLA BHC IN NSUKKA LGA, ENUGU STATE	NEW	27,000,000
ERGP202200158	RENOVATION OF SCHOOL OF NURSING HOSTEL UNTH ITUKU-OZALA, ENUGU	NEW	50,000,000
ERGP202200393	FREE MEDICAL AND SURGICAL OUTREACH IN ANAMBRA STATE	NEW	50,000,000
ERGP202200763	SUPPLY OF MEDICAL EQUIPMENT TO HOSPITALS IN ONITSHA, ANAMBRA STATE	NEW	200,000,000
ERGP202200764	PROCUREMENT OF DRUGS FOR TREATMENT OF WOMEN AND CHILDREN AND FOR MATERNAL AND CHILDREN DISEASES IN ONITSHA, ANAMBRA STATE	NEW	300,000,000
ERGP202201616	MULTIPURPOSE PHARMACY BUILDING AT UNTH	NEW	100,000,000
ERGP202201617	UNTH MEDICAL OUTPOST UGBO	NEW	150,000,000
ERGP202202882	PROCUREMENT AND INSTALLATION OF ALL IN ONE STREET LIGHTS	NEW	20,000,000
ERGP203202882	SURVEY FOR EYE AND READING PROBLEMS IN SELECTED SCHOOLS IN NSUKKA/TGBO EZE SOUTH LGA OF ENUGU STATE	NEW	50,000,000
ERGP202202984	TRAINING OF HEALTHCARE WORKERS IN SOUTHEAST GEOPOLITICAL ZONE ON HIGH IMPACT OBSTETRIC INTERVENTIONS (ACSD)	NEW	200,000,000
ERGP202202985	TRAINING OF NURSES IN ANAMBRA STATE ON REPRODUCTIVE HEALTH, FAMILY PLANNING AND MATERNAL HEALTH (ACSD)	NEW	200,000,000
ERGP202203065	PROCUREMENT AND INSTALLATION OF ALL IN ONE STREET LIGHTS	NEW	30,000,000
ERGP202303066	MEDICAL OUTREACH IN ONITSHA NORTH AND SOUTH LOCAL GOVERNMENT AREAS, ANAMBRA STATE.	NEW	100,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		14,189,358,076
21	PERSONNEL COST		12,684,777,759
2101	SALARY		7,535,136,924
210101	SALARIES AND WAGES		7,535,136,924
21010101	SALARY		7,535,136,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,149,640,835
210201	ALLOWANCES		4,021,031,355
21020101	NON REGULAR ALLOWANCES		1,353,006,984
21020111	REGULAR ALLOWANCES		2,668,024,371
210202	SOCIAL CONTRIBUTIONS		1,128,609,480
21020201	NHIS		376,203,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		752,406,320
22	OTHER RECURRENT COSTS		250,004,869
2202	OVERHEAD COST		250,004,869
220201	TRAVEL & TRANSPORT - GENERAL		11,504,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,504,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		90,000,000
22020201	ELECTRICITY CHARGES		90,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020902	INSURANCE PREMIUM		15,000,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,254,575,448
2301	FIXED ASSETS PURCHASED		733,075,849



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		733,075,849
23010113	PURCHASE OF COMPUTERS		61,549,431
23010119	PURCHASE OF POWER GENERATING SET		44,957,558
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		626,568,860
2302	CONSTRUCTION / PROVISION		398,400,736
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		398,400,736
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		271,377,269
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		82,065,909
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		44,957,558
2303	REHABILITATION / REPAIRS		123,098,863
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		123,098,863
23030113	REHABILITATION / REPAIRS - ROADS		123,098,863
	TOTAL PERSONNEL		12,684,777,759
	TOTAL OVERHEAD		250,004,869
	TOTAL RECURRENT		12,934,782,628
	TOTAL CAPITAL		1,254,575,448
	TOTAL ALLOCATION		14,189,358,076
0521026005 UNIVERSITY OF BENIN TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114244	EXTENSION AND EQUIPPING OF MORTUARY COMPLEX	ONGOING	67,436,337
ERGP25122512	PROCUREMENT OF TWO(2) 500KVA GENERATOR (PERKINS)	NEW	44,957,558
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING	69,756,022
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (THIRD PHASE)	ONGOING	61,549,431
ERGP25149156	BUILDING AND EQUIPPING OF OPHTHALMOLOGY COMPLEX	ONGOING	96,420,562
ERGP25153607	EXTENSION AND EQUIPPING OF INTENSIVE CARE UNIT	ONGOING	46,755,860
ERGP25159501	EXTENSION AND EQUIPPING OF CDC BUILDING	ONGOING	44,957,558
ERGP25159503	UPGRADE AND EQUIPPING OF NEONATAL UNIT	ONGOING	26,974,535
ERGP25159508	PROCUREMENT OF DENTAL EQUIPMENT	ONGOING	44,957,558
ERGP25168114	CONSTRUCTION OF TRAINING SCHOOLS COMPLEX	NEW	105,200,685
ERGP25168116	CONSTRUCTION OF STUDENT'S HOSTEL COMPLEX	NEW	82,065,909
ERGP25168119	CONSTRUCTION OF INTEGRATED SPORT COMPLEX FOR TRAINING SCHOOLS	NEW	44,957,558
ERGP25168122	PURIFICATION AND RETICULATION OF PIPE BORNE WATER FOR THE HOSPITAL	NEW	85,419,360
ERGP25168125	PROCUREMENT AND INSTALLATION OF WASTE TREATMENT PLANT	NEW	85,419,360
ERGP25168130	UPGRADE, FURNISHING AND EQUIPPING OF ONCOLOGY WARD	NEW	20,516,477
ERGP25168132	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT (MAMMOGRAPHY MACHINE, FLUOROSCOPY MACHINES, DIGITAL X-RAY MACHINES AND 4D ULTRA SOUND SCAN)	NEW	164,131,818
ERGP25168135	TARRING OF INTERNAL ROAD NETWORKS WITHIN THE HOSPITAL PREMISES	NEW	123,098,863
ERGP25168136	PURCHASE AND DELIVERY OF MEDICAL SUPPLIES TO SELECTED CLINICS IN EDO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		13,853,208,902
21	PERSONNEL COST		12,389,998,875
2101	SALARY		7,497,642,879
210101	SALARIES AND WAGES		7,497,642,879
21010101	SALARY		7,497,642,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,892,355,996
210201	ALLOWANCES		3,785,469,566
21020101	NON REGULAR ALLOWANCES		722,606,769
21020111	REGULAR ALLOWANCES		3,062,862,797
210202	SOCIAL CONTRIBUTIONS		1,106,886,430
21020201	NHIS		374,328,458
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		732,557,972
22	OTHER RECURRENT COSTS		250,216,093
2202	OVERHEAD COST		250,216,093
220201	TRAVEL & TRANSPORT - GENERAL		11,182,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,182,461



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		60,182,340
22020201	ELECTRICITY CHARGES		60,182,340
220204	MAINTENANCE SERVICES - GENERAL		15,666,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,288,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,377,209
220205	TRAINING - GENERAL		20,065,122
22020501	LOCAL TRAINING		20,065,122
220208	FUEL & LUBRICANTS - GENERAL		43,120,009
22020801	MOTOR VEHICLE FUEL COST		8,721,227
22020803	PLANT / GENERATOR FUEL COST		34,398,782
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,212,993,934
2302	CONSTRUCTION / PROVISION		1,212,993,934
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,212,993,934
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,212,993,934
	TOTAL PERSONNEL		12,389,998,875
	TOTAL OVERHEAD		250,216,093
	TOTAL RECURRENT		12,640,214,968
	TOTAL CAPITAL		1,212,993,934
	TOTAL ALLOCATION		13,853,208,902
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING	44,957,558
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING	44,957,558
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING	629,405,807
ERGP25155805	PURCHASE OF ONE WATER TANKER .	NEW	44,957,558
ERGP25156179	TWO BUS AMBULANCES.	NEW	71,932,092
ERGP25156775	CONSTRUCTION, EQUIPPING AND FURNISHING OF GYNAECOLOGY BUILDING.	ONGOING	43,159,255
ERGP25156784	PURCHASE OF TWO UTILITY VEHICLES	NEW	53,949,069
ERGP25167766	UPGRADING OF POWER SYSTEM TO INCLUDE ADDITIONAL TRANSFORMERS AND SOLAR/INVERTER SYSTEM.	NEW	9,030,539
ERGP25167767	EXTERNAL WORKS FOR ORTHOPAEDIC, CARDIAC, ISOLATION & MOLECULAR LABORATORY AND NEW ICU.	NEW	270,644,497
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		13,436,945,693
21	PERSONNEL COST		12,276,286,495
2101	SALARY		7,500,794,777
210101	SALARIES AND WAGES		7,500,794,777
21010101	SALARY		7,500,794,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,775,491,718
210201	ALLOWANCES		3,652,033,560
21020101	NON REGULAR ALLOWANCES		1,463,371,839
21020111	REGULAR ALLOWANCES		2,188,661,721
210202	SOCIAL CONTRIBUTIONS		1,123,458,158
21020201	NHIS		374,486,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		748,972,105
22	OTHER RECURRENT COSTS		244,885,939
2202	OVERHEAD COST		244,885,939
220201	TRAVEL& TRANSPORT - GENERAL		3,160,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,160,075
220202	UTILITIES - GENERAL		22,577,762
22020201	ELECTRICITY CHARGES		22,538,992
22020205	WATER RATES		38,770
220203	MATERIALS & SUPPLIES - GENERAL		7,760,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,491,859
22020302	BOOKS		407,172



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		144,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,819
22020306	PRINTING OF SECURITY DOCUMENTS		520,527
22020307	DRUGS & MEDICAL SUPPLIES		2,333,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,857
220204	MAINTENANCE SERVICES - GENERAL		72,452,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,492,454
22020402	MAINTENANCE OF OFFICE FURNITURE		218,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,203,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,945,513
22020406	OTHER MAINTENANCE SERVICES		3,487,839
220205	TRAINING - GENERAL		5,663,665
22020501	LOCAL TRAINING		5,663,665
220206	OTHER SERVICES - GENERAL		13,780,857
22020603	OFFICE RENT		1,234,419
22020604	RESIDENTIAL RENT		1,234,419
22020606	CLEANING AND FUMIGATION SERVICES		11,312,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		459,207
22020703	LEGAL SERVICES		459,207
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000
220210	MISCELLANEOUS		104,031,017
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,459,621
22021006	POSTAGES & COURIER SERVICES		39,354
22021009	SPORTING ACTIVITIES		532,042
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		915,773,259
2301	FIXED ASSETS PURCHASED		351,851,727
230101	PURCHASE OF FIXED ASSETS - GENERAL		351,851,727
23010119	PURCHASE OF POWER GENERATING SET		22,478,779
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		329,372,948
2302	CONSTRUCTION / PROVISION		489,267,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		489,267,894
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		79,977,129
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		323,871,406
23020114	CONSTRUCTION / PROVISION OF ROADS		85,419,360
2303	REHABILITATION / REPAIRS		51,545,165
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,545,165
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		33,301,388
23030113	REHABILITATION / REPAIRS - ROADS		18,243,777
2305	OTHER CAPITAL PROJECTS		23,108,472
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,108,472
23050102	COMPUTER SOFTWARE ACQUISITION		23,108,472
	TOTAL PERSONNEL		12,276,286,495
	TOTAL OVERHEAD		244,885,939
	TOTAL RECURRENT		12,521,172,434
	TOTAL CAPITAL		915,773,259
	TOTAL ALLOCATION		13,436,945,693
0521026007 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112525	PROCUREMENT OF MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	ONGOING	93,701,015
ERGP25112527	COMPLETION, FURNISHING AND EQUIPPING OF EYE CARE CENTRE	ONGOING	22,658,609
ERGP25112528	REPLACEMENT OF POWER GENERATING SETS - PROCUREMENT AND INSTALLATION OF - 2 NOS. OF 350KVA GENERATORS	ONGOING	22,478,779
ERGP25112530	COMPLETION AND FURNISHING OF 2,200M2 CATERING DEPARTMENT BUILDING PHASE 2	ONGOING	8,092,360
ERGP25112534	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	ONGOING	18,243,777



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CODE	LINE ITEM		AMOUNT
ERGP25112547	FULL INTEGRATION OF ICT INTO FILE DATA MANAGEMENT AND PROCUREMENT OF HARDWARES, SOFTWARES AND PROFESSIONAL TRAINING OF HOSPITAL PERSONNEL	ONGOING	23,108,472
ERGP25123049	COMPLETION OF RADIOTHERAPY BUILDING	ONGOING	16,364,551
ERGP25123052	COMPLETION AND FURNISHING OF PHARMACY DEPARTMENT BUILDING	ONGOING	22,478,779
ERGP25137590	CONSTRUCTION AND EQUIPPING OF NEW OXYGEN PLANT	ONGOING	27,154,365
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	ONGOING	33,301,388
ERGP25138880	COMPLETION OF CENTRAL STORES/PROCUREMENT DEPARTMENT/ACTU OFFICE	ONGOING	22,478,779
ERGP25153781	CONSTRUCTION AND FURNISHING OF SCHOOL COMPLEX (STUDENTS' BLOCKS OF HOSTELS, CLASS ROOMS, AUDITORIUM AND FURNITURES/ACCESSORIES	ONGOING	79,977,129
ERGP25153795	CONSTRUCTION AND EQUIPPING OF V.I.P. WARDS PHASE 2.	ONGOING	26,974,535
ERGP25171599	INSTALLATION OF DEDICATED POWER LINE FROM GANMO SUB-STATION TO HOSPITAL LOCATION	NEW	96,540,440
ERGP25171601	COMPLETION AND FURNISHING OF BEHAVIOURAL SCIENCES DEPARTMENT (DRUGS ABUSE UNIT) BUILDING.	NEW	79,977,129
ERGP25171602	CONSTRUCTION OF HOSPITAL PERIMETER FENCE AND PAINTING AT PERMANENT SITE	NEW	85,419,360
ERGP25171604	COMPLETION AND EQUIPPING OF UROLOGY AND NEPHROLOGY CENTRE PHASE I	NEW	58,444,825
ERGP25171606	PURCHASE OF FIRE FIGHTER PICK-UP VAN/FIRE FIGHTER EQUIPMENT; AND OTHER UTILITY VEHICLES PHASE I	NEW	79,977,129
ERGP25171607	CONSTRUCTION OF HOSPITAL SIGNAGES, AESTHETICS AND GARDEN PHASE I	NEW	20,680,477
ERGP25171609	CONSTRUCTION OF LECTURE HALLS AND AUDITORIUM FOR SCHOOLS OF NURSING, MID-WIFERY, HEALTH RECORDS E.T.C	ONGOING	45,721,363
ERGP25171610	PROCUREMENT OF THEATER EQUIPMENT & CONSUMMABLES	NEW	32,000,000
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		11,700,576,678
21	PERSONNEL COST		10,508,936,338
2101	SALARY		6,590,354,253
210101	SALARIES AND WAGES		6,590,354,253
21010101	SALARY		6,590,354,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,918,582,085
210201	ALLOWANCES		2,931,690,006
21020101	NON REGULAR ALLOWANCES		454,725,980
21020111	REGULAR ALLOWANCES		2,476,964,026
210202	SOCIAL CONTRIBUTIONS		986,892,079
21020201	NHIS		328,964,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		657,928,053
22	OTHER RECURRENT COSTS		250,013,910
2202	OVERHEAD COST		250,013,910
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		90,000,000
22020201	ELECTRICITY CHARGES		90,000,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,013,910
22020803	PLANT / GENERATOR FUEL COST		40,013,910
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		941,626,430
2301	FIXED ASSETS PURCHASED		281,434,311
230101	PURCHASE OF FIXED ASSETS - GENERAL		281,434,311
23010105	PURCHASE OF MOTOR VEHICLES		31,470,290
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,099,836
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		143,864,185
2302	CONSTRUCTION / PROVISION		565,584,065



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		565,584,065
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		89,915,115
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		475,668,950
2303	REHABILITATION / REPAIRS		94,608,054
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,608,054
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		94,608,054
	TOTAL PERSONNEL		10,508,936,338
	TOTAL OVERHEAD		250,013,910
	TOTAL RECURRENT		10,758,950,248
	TOTAL CAPITAL		941,626,430
	TOTAL ALLOCATION		11,700,576,678
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138660	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	143,864,185
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	ONGOING	89,915,115
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	106,099,836
ERGP25149673	COMPLETION OF ADDITIONAL WARDS (AMENITY)	ONGOING	71,932,092
ERGP25170634	COMPLETION OF RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW	22,675,962
ERGP25170651	CONSTRUCTION OF PSYCHIATRY COMPLEX	NEW	179,830,231
ERGP25170652	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - ZAMKO	NEW	121,932,092
ERGP25170677	CONSTRUCTION OF STORES DEPARTMENT	NEW	8,991,512
ERGP25171877	PURCHASE OF UTILITY VEHICLES (AMBULANCE)	NEW	31,470,290
ERGP25172032	OVERHAUL OF 1500KVA GENERATOR	NEW	89,915,115
ERGP202201387	COMPLETION OF UNIVERSITY OF JOS TEACHING HOSPITAL ADMINISTRATIVE QUARTERS	NEW	75,000,000
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		14,248,407,434
21	PERSONNEL COST		12,198,133,665
2101	SALARY		7,123,384,096
210101	SALARIES AND WAGES		7,123,384,096
21010101	SALARY		7,123,384,096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,074,749,569
210201	ALLOWANCES		4,000,005,071
21020101	NON REGULAR ALLOWANCES		2,064,186,089
21020111	REGULAR ALLOWANCES		1,935,818,982
210202	SOCIAL CONTRIBUTIONS		1,074,744,498
21020201	NHIS		355,615,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		719,128,979
22	OTHER RECURRENT COSTS		219,505,000
2202	OVERHEAD COST		219,505,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,800,000
22020309	UNIFORMS & OTHER CLOTHING		13,800,000
220208	FUEL & LUBRICANTS - GENERAL		90,705,000
22020803	PLANT / GENERATOR FUEL COST		90,705,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,830,768,769
2301	FIXED ASSETS PURCHASED		512,211,707
230101	PURCHASE OF FIXED ASSETS - GENERAL		512,211,707
23010119	PURCHASE OF POWER GENERATING SET		44,957,558
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		386,330,545
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		80,923,604
2302	CONSTRUCTION / PROVISION		526,582,527
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		526,582,527
23020104	CONSTRUCTION / PROVISION OF HOUSING		89,915,115
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		256,837,181
23020114	CONSTRUCTION / PROVISION OF ROADS		179,830,231



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		681,974,535
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		681,974,535
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		655,000,000
23030113	REHABILITATION / REPAIRS - ROADS		26,974,535
2305	OTHER CAPITAL PROJECTS		110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
	TOTAL PERSONNEL		12,198,133,665
	TOTAL OVERHEAD		219,505,000
	TOTAL RECURRENT		12,417,638,665
	TOTAL CAPITAL		1,830,768,769
	TOTAL ALLOCATION		14,248,407,434
0521026009 UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25120507	PROCUREMENT, INSTALLATION AND TRAINING OF AUTOMATIC PROTECTOR X-RAY, MOBILE X-RAY, STATIC X-RAY, MRI MACHINE, CT SCAN AND ULTRA SOUND MACHINE	ONGOING	74,449,715
ERGP25120513	PROCUREMENT, INSTALLATION AND TRAINING OF OCT MACHINES, MICROSCOPES, SLIT LAMPS, CELAUCOMA LASER MACHINE, SLG LASER, RETINA LASER	ONGOING	55,747,372
ERGP25121203	PURCHASE OF FLUOROSCOPY COMBIDIAGNOST R90 PHILLIP	ONGOING	31,650,121
ERGP25123193	CONSTRUCTION OF PSYCHIATRIC WARD	ONGOING	22,478,779
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING	45,988,799
ERGP25124541	CONSTRUCTION OF INTEGRATED KIDNEY/DIALYSIS AND TRANSPLANTATION CENTRE	ONGOING	98,454,489
ERGP25151370	SUPPLY AND INSTALLATION OF TWO (2) 1000 KVA CATERPILLAR GENERATING SETS, 500mm ARMoured CABLE (150M), 250 OUNCE CHANGE OVER SWITCH, CABLE TRAY, ACCESSORIES AND COMMISSIONING	ONGOING	44,957,558
ERGP25151376	PURCHASE OF (6 NOS) DENTAL COMPLETE UNIT	ONGOING	13,487,267
ERGP25158159	PURCHASE AND INSTALLATION OF PRINTING PRESS	ONGOING	62,940,581
ERGP25158161	PROCUREMENT AND INSTALLATION OF 32 SLICE CT-SCAN MACHINE	ONGOING	89,915,115
ERGP25158163	AUTOMATED HOSPITAL BEDS, WHEEL CHAIRS AND PATIENTS TROLLEYS	ONGOING	15,285,570
ERGP25168386	PROCUREMENT OF EQUIPMENT FOR CHEMICAL PATHOLOGY, ANATOMICAL PATHOLOGY, MICROBIOLOGY AND HAEMATOLOGY	NEW	65,795,386
ERGP25171481	CONSTRUCTION AND FURNISHING OF POST BASIC NURSING COMPLEX	NEW	89,915,115
ERGP25171484	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	NEW	89,915,115
ERGP25171488	CONSTRUCTION OF NEW 2.0KM ROAD NETWORK IN MAIN HOSPITAL	NEW	179,830,231
ERGP25171491	REHABILITATION OF INTERNAL HOSPITAL ROADS	NEW	26,974,535
ERGP25177027	PURCHASE TWO (2) 400LTR AUTOCLAVE MACHINE, TWO (2) 50KG INDUSTRIAL WASHING MACHINE, 50KG INDUSTRIAL SPINNER, 2 ROLLER PRESSING MACHINE, INDUSTRIAL DRYING MACHINE	NEW	17,983,023
ERGP25177029	RENOVATION OF BLOCK H AND I (WARDS, CLINICS AND THEATRES)	NEW	200,000,000
ERGP25177030	RENOVATION OF BLOCK A	NEW	80,000,000
ERGP25177031	RENOVATION OF BLOCK B	NEW	80,000,000
ERGP25177032	RENOVATION OF BLOCK C	NEW	80,000,000
ERGP25177033	RENOVATION OF CHILDREN'S EMERGENCY WARD	NEW	40,000,000
ERGP25177034	AWARENESS AND CANCER SCREENING FOR BREAST AND CERVIX AT ABOLGA & ONELGA LGA RIVERS STATE	NEW	60,000,000
ERGP25177035	MEDICAL OUTREACH PROGRAMME IN AHOADA EAST LGA RIVERS STATE	NEW	30,000,000
ERGP25177036	PROVISION OF MEDICAL EQUIPMENT IN SELECTED PHC IN AHOADA EAST LGA RIVERS STATE	NEW	20,000,000
ERGP25177037	PURCHASE OF MEDICAL EQUIPMENT AND DRUGS TO GENERAL HOSPITAL AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	20,000,000
ERGP25177038	SEMINAR ON EFFECT OF SUBSTANCE ABUSE IN EHUDA COMMUNITY RIVERS STATE	NEW	20,000,000
ERGP202202239	FURNISHING OF CHILDREN'S EMERGENCY WARD IN UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL, PORT HARCOURT, RIVERS STATE	NEW	50,000,000
ERGP202202537	MEDICAL MISSION IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202203647	CAPACITY BUILDING FOR CAREGIVERS AND COMMUNITY HEALTH WORKERS IN SELECT LOCAL GOVERNMENT AREAS, RIVERS WEST SEANTORIAL DISTRICT	NEW	25,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		13,883,445,079
21	PERSONNEL COST		12,777,277,978
2101	SALARY		7,439,301,784
210101	SALARIES AND WAGES		7,439,301,784
21010101	SALARY		7,439,301,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,337,976,194
210201	ALLOWANCES		4,196,768,297
21020101	NON REGULAR ALLOWANCES		2,261,180,839
21020111	REGULAR ALLOWANCES		1,935,587,458
210202	SOCIAL CONTRIBUTIONS		1,141,207,897
21020201	NHIS		371,411,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		769,796,494
22	OTHER RECURRENT COSTS		218,863,376
2202	OVERHEAD COST		218,863,376
220201	TRAVEL & TRANSPORT - GENERAL		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		20,113,376
22020201	ELECTRICITY CHARGES		20,113,376
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		105,250,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		887,303,725
2301	FIXED ASSETS PURCHASED		348,881,087
230101	PURCHASE OF FIXED ASSETS - GENERAL		348,881,087
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		348,881,087
2302	CONSTRUCTION / PROVISION		538,422,638
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		538,422,638
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		538,422,638
	TOTAL PERSONNEL		12,777,277,978
	TOTAL OVERHEAD		218,863,376
	TOTAL RECURRENT		12,996,141,354
	TOTAL CAPITAL		887,303,725
	TOTAL ALLOCATION		13,883,445,079



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CODE	LINE ITEM		AMOUNT
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING	27,319,935
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	44,962,589
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING	53,949,069
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING	30,051,804
ERGP25171232	PROCUREMENT OF UTILITY VEHICLE/AMBULANCE FOR COVID-19 ISOLATION TREATMENT CENTRE	NEW	107,898,138
ERGP25173569	ROOFING AND CONTROL OF STRUCTURAL DAMAGE IN HOSPITAL BUILDING PHASE I	NEW	161,847,208
ERGP25173643	PROCUREMENT AND INSTALLATION OF PAEDIATRIC ICU EQUIPMENT	NEW	44,957,558
ERGP25175374	PROCUREMENT AND INSTALLATION OF CLINICAL RADIOLOGICAL EQUIPMENT	NEW	44,957,558
ERGP25175390	COMPLETION OF ACCIDENT AND EMERGENCY BUILDING PHASE 1	NEW	220,292,033
ERGP25175395	PROCUREMENT AND INSTALLATION OF SURGICAL AND MEDICAL EQUIPMENTS	NEW	40,461,802
ERGP25177579	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT	NEW	26,974,535
ERGP25177584	PROCUREMENT AND INSTALLATION OF HOSPITAL BEDS AND MATTRESSES	NEW	34,167,744
ERGP25177585	PROCUREMENT AND INSTALLATION OF ORTHOPAEDIC EQUIPMENTS	NEW	35,966,046
ERGP25177589	PROCUREMENT AND INSTALLATION OF CHEMICAL PATHOLOGY EQUIPMENT	NEW	13,497,706
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		14,877,670,772
21	PERSONNEL COST		12,273,858,718
2101	SALARY		6,581,156,853
210101	SALARIES AND WAGES		6,581,156,853
21010101	SALARY		6,581,156,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,692,701,865
210201	ALLOWANCES		4,870,908,605
21020101	NON REGULAR ALLOWANCES		2,110,281,408
21020111	REGULAR ALLOWANCES		2,760,627,197
210202	SOCIAL CONTRIBUTIONS		821,793,260
21020201	NHIS		273,937,087
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		547,856,173
22	OTHER RECURRENT COSTS		217,946,535
2202	OVERHEAD COST		217,946,535
220201	TRAVEL & TRANSPORT - GENERAL		6,606,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		34,388,689
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		447,217
22020203	INTERNET ACCESS CHARGES		810,953
22020205	WATER RATES		2,236,085
22020206	SEWERAGE CHARGES		894,434
220203	MATERIALS & SUPPLIES - GENERAL		9,467,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,775,094
22020303	NEWSPAPERS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS		1,341,651
22020307	DRUGS & MEDICAL SUPPLIES		1,236,085
22020309	UNIFORMS & OTHER CLOTHING		1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,841,651
220204	MAINTENANCE SERVICES - GENERAL		15,994,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,737
22020406	OTHER MAINTENANCE SERVICES		1,788,868



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,861,039
22020501	LOCAL TRAINING		1,861,039
220206	OTHER SERVICES - GENERAL		3,945,502
22020601	SECURITY CHARGES		3,845,502
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,106,053
22020703	LEGAL SERVICES		894,434
22020704	ENGINEERING SERVICES		1,211,619
220208	FUEL & LUBRICANTS - GENERAL		41,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		38,000,000
220210	MISCELLANEOUS		102,577,737
22021002	HONORARIUM & SITTING ALLOWANCE		2,577,737
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,385,865,519
2301	FIXED ASSETS PURCHASED		674,280,153
230101	PURCHASE OF FIXED ASSETS - GENERAL		674,280,153
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		674,280,153
2302	CONSTRUCTION / PROVISION		1,711,585,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,711,585,366
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,711,585,366
	TOTAL PERSONNEL		12,273,858,718
	TOTAL OVERHEAD		217,946,535
	TOTAL RECURRENT		12,491,805,253
	TOTAL CAPITAL		2,385,865,519
	TOTAL ALLOCATION		14,877,670,772
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25149109	COMPLETION OF CHILD AND ADOLESCENT INSTITUTE	ONGOING	121,148,787
ERGP25149111	PURCHASE OF MEDICAL EQUIPMENT AND TRAINING	ONGOING	121,148,787
ERGP25149262	PURCHASE AND INSTALLATION OF CT SCAN MACHINE	ONGOING	121,148,787
ERGP25160900	CONSTRUCTION OF RADIOTHERAPY CENTRE	ONGOING	26,990,218
ERGP25160906	PROCUREMENT OF HOSPITAL EQUIPMENT AND FURNISHING OF RADIOTHERAPY CENTRE	ONGOING	26,974,535
ERGP25171799	RADIOLOGY DEPARTMENT EXTENSION/EQUIPMENT	NEW	228,573,688
ERGP25171829	PROCUREMENT AND INSTALLTION OF MRI	NEW	365,008,045
ERGP25171836	HOSPITAL AND OUTREACH CENTRE REHABILITATION AND FURNISHING	NEW	89,915,115
ERGP25171964	PURCHASE OF FIRE SERVICE TRUCK	NEW	44,957,558
ERGP25180017	CONSTRUCTION AND EQUIPPING OF RADIOTHERAPY/CANCER CENTRE	ONGOING	1,000,000,000
ERGP25180018	UPGRADING OF KIDNEY CENTRE	NEW	40,000,000
ERGP203200650	COMPLETION, EQUIPMENT AND FURNISHING OF STROKE CENTRE	NEW	50,000,000
ERGP202200650	PROCUREMENT OF FACILITY FOR SCHOOL OF PSYCHIATRIC NURSING MAIDUGURI BORNO STATE	NEW	100,000,000
ERGP202202880	COMPLETION , EQUIPMENT AND FURNISHING OF STROKE CENTER	NEW	50,000,000
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		9,349,960,214
21	PERSONNEL COST		8,123,808,197
2101	SALARY		4,870,689,138
210101	SALARIES AND WAGES		4,870,689,138
21010101	SALARY		4,870,689,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,253,119,059
210201	ALLOWANCES		2,524,176,747
21020101	NON REGULAR ALLOWANCES		896,971,513
21020111	REGULAR ALLOWANCES		1,627,205,234
210202	SOCIAL CONTRIBUTIONS		728,942,312
21020201	NHIS		242,980,771
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		485,961,541
22	OTHER RECURRENT COSTS		218,422,516
2202	OVERHEAD COST		218,422,516
220201	TRAVEL& TRANSPORT - GENERAL		17,172,888



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,855,957
220202	UTILITIES - GENERAL		22,578,621
22020201	ELECTRICITY CHARGES		20,268,745
22020202	TELEPHONE CHARGES		1,204,232
22020203	INTERNET ACCESS CHARGES		802,822
22020205	WATER RATES		302,822
220203	MATERIALS & SUPPLIES - GENERAL		5,703,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,211,287
22020302	BOOKS		202,822
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		104,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		605,643
22020309	UNIFORMS & OTHER CLOTHING		626,807
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,912,906
220204	MAINTENANCE SERVICES - GENERAL		6,218,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,204,232
22020402	MAINTENANCE OF OFFICE FURNITURE		302,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,605,643
22020406	OTHER MAINTENANCE SERVICES		3,105,643
220205	TRAINING - GENERAL		2,514,109
22020501	LOCAL TRAINING		2,514,109
220206	OTHER SERVICES - GENERAL		1,908,465
22020601	SECURITY CHARGES		302,822
22020606	CLEANING AND FUMIGATION SERVICES		1,605,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,711,286
22020701	FINANCIAL CONSULTING		605,643
22020703	LEGAL SERVICES		3,105,643
220208	FUEL & LUBRICANTS - GENERAL		44,107,811
22020801	MOTOR VEHICLE FUEL COST		1,926,772
22020803	PLANT / GENERATOR FUEL COST		41,779,628
22020806	COOKING GAS/FUEL COST		401,411
220210	MISCELLANEOUS		114,507,158
22021001	REFRESHMENT & MEALS		802,822
22021002	HONORARIUM & SITTING ALLOWANCE		8,914,109
22021003	PUBLICITY & ADVERTISEMENTS		642,257
22021006	POSTAGES & COURIER SERVICES		802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		204,232
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		626,807
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,514,109
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,007,729,501
2301	FIXED ASSETS PURCHASED		288,576,651
230101	PURCHASE OF FIXED ASSETS - GENERAL		288,576,651
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		288,576,651
2302	CONSTRUCTION / PROVISION		288,945,702
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		288,945,702
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		288,945,702
2303	REHABILITATION / REPAIRS		430,207,148
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		430,207,148
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		17,983,023
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		412,224,125
	TOTAL PERSONNEL		8,123,808,197
	TOTAL OVERHEAD		218,422,516
	TOTAL RECURRENT		8,342,230,713
	TOTAL CAPITAL		1,007,729,501
	TOTAL ALLOCATION		9,349,960,214
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING	17,983,023



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	ONGOING	26,974,535
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	18,831,305
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING	55,166,402
ERGP25149265	REHABILITATION, FURNISHING AND EQUIPING OF TRAUMA CENTRE	ONGOING	40,461,802
ERGP25149266	SUPPLY, INSTALLATION AND COMMISSIONING OF 1.5T MAGNETIC REASONANCE IMAGING (MRI) MACHINE	ONGOING	89,915,115
ERGP25167776	DESIGNING, CONSTRUCTION, FURNISHING AND EQUIPPING OF EYE CENTRE	NEW	179,830,231
ERGP25167778	RENOVATION, FURNISHING AND EQUIPPING OF WARDS (ORTHOPAEDICS, SOPD AND UROLOGY WARDS)	NEW	134,872,673
ERGP25167782	REHABILITATION AND REPLACEMENT OF BREAKERS AND POWER SUPPLY SYSTEM NETWORK.	NEW	89,915,115
ERGP25167784	PROCUREMENT OF MEDICAL EQUIPMENT FOR SURGICAL AND MEDICAL SUB SPECIALTIES	NEW	179,830,231
ERGP25167797	FURNISHING, EQUIPPING, LAND SCAPING AND CONSTRUCTION OF DRAINAGES FOR THE BRACHTHERAPY AREA	NEW	53,949,069
ERGP202200570	CONSTRUCTION AND FURNISHING OF HOUSE OFFICERS QUARTERS AT UDUTHS	NEW	120,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		14,685,237,720
21	PERSONNEL COST		10,693,080,827
2101	SALARY		6,677,894,296
210101	SALARIES AND WAGES		6,677,894,296
21010101	SALARY		6,677,894,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,015,186,531
210201	ALLOWANCES		3,026,628,444
21020101	NON REGULAR ALLOWANCES		1,116,147,644
21020111	REGULAR ALLOWANCES		1,910,480,800
210202	SOCIAL CONTRIBUTIONS		988,558,087
21020201	NHIS		333,341,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		655,217,059
22	OTHER RECURRENT COSTS		229,728,057
2202	OVERHEAD COST		229,728,057
220201	TRAVEL & TRANSPORT - GENERAL		5,967,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,967,279
220202	UTILITIES - GENERAL		93,459,594
22020201	ELECTRICITY CHARGES		84,477,994
22020205	WATER RATES		8,981,600
220203	MATERIALS & SUPPLIES - GENERAL		2,639,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,639,320
220204	MAINTENANCE SERVICES - GENERAL		3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		22,495,544
22020801	MOTOR VEHICLE FUEL COST		10,204,232
22020803	PLANT / GENERATOR FUEL COST		12,291,312
220210	MISCELLANEOUS		101,766,320
22021001	REFRESHMENT & MEALS		1,766,320
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		3,762,428,836
2301	FIXED ASSETS PURCHASED		66,131,404
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,131,404
23010113	PURCHASE OF COMPUTERS		13,518,123
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,613,280
2302	CONSTRUCTION / PROVISION		3,383,246,747
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,383,246,747
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		82,858,606
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		218,525,564



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,058,514
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,425,430
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,983,589,304
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		76,789,329
2303	REHABILITATION / REPAIRS		237,050,685
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		237,050,685
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		45,792,585
23030113	REHABILITATION / REPAIRS - ROADS		191,258,100
2305	OTHER CAPITAL PROJECTS		76,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		76,000,000
23050101	RESEARCH AND DEVELOPMENT		76,000,000
	TOTAL PERSONNEL		10,693,080,827
	TOTAL OVERHEAD		229,728,057
	TOTAL RECURRENT		10,922,808,884
	TOTAL CAPITAL		3,762,428,836
	TOTAL ALLOCATION		14,685,237,720
0521026013 AMINU KANO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	45,060,411
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	152,413,503
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES	ONGOING	191,258,100
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING	71,088,747
ERGP25138827	RENOVATION OF HOSPITAL WARDS	ONGOING	45,792,585
ERGP25153333	CONSTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	ONGOING	147,436,817
ERGP25153335	CONSTRUCTION OF COMBINED SCHOOLS PROJECT	ONGOING	76,789,329
ERGP25153337	PROVISION OF WATER PLANT	ONGOING	4,425,430
ERGP25153338	PROVISION OF SOLAR POWER	ONGOING	17,058,514
ERGP25153340	CONSTRUCTION OF ADMIN ANNEX (ADMIN, ACCOUNT & AUDIT)	ONGOING	82,858,606
ERGP25153351	CONSTRUCTION OF CARDIO THORACIC CENTER	ONGOING	403,205,655
ERGP25159760	COMPUTERISATION OF HOSPITAL SERVICES	ONGOING	13,518,123
ERGP25171494	EXTENSION OF ACCIDENT AND EMERGENCY PHARMACY	ONGOING	99,176,372
ERGP25171496	ESTABLISHMENT OF THORACIC CENTRE	ONGOING	1,888,217
ERGP25171499	EXPANSION AND RENOVATION OF EXISTING MEDICAL WARDS TO CONTAIN 200 BEDS (150,000,000), CONSTRUCTION OF A NEW MATERNITY UNIT, SURGICAL THEATRE AND SUPPLY OF STATE OF THE ART MEDICAL EQUIPMENTS (150,000,000) AT GANDUJE PRIMARY HEALTH CARE CENTRE IN DAWAKIN TOFA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	3,596,605
ERGP25171503	CONSTRUCTION OF GENERAL HOSPITAL AT BAGWAI	ONGOING	1,798,302
ERGP25171506	CONSTRUCTION OF PHASE (I) OF THE MEDICAL BUILDINGS AT SABON GARI BAGWAI	ONGOING	1,798,302
ERGP25171508	PROCUREMENT OF MEDICAL EQUIPMENTS AND THE ERECTION OF VITAL MEDICAL BUILDINGS AT GENERAL HOSPITAL BAGWAI	ONGOING	1,798,302
ERGP25171517	PROVISIONS OF DRUGS AND OTHER MEDICAL EQUIPMENTS TO PRIMARY HEALTH CENTRES AT DURUM AND OTHER HEALTH CENTRES	ONGOING	2,877,284
ERGP25171519	PROVISION OF DRUGS AND OTHER MEDICAL NECESSITIES TO THE HEALTH CENTRES AT LENGEL AND OTHER AREAS	ONGOING	2,877,284
ERGP25179943	COMPLETION OF BAGWAI GENERAL HOSPITAL SECTION 1 AND 2	NEW	946,474,898
ERGP25179985	COMPLETION AND EQUIPPING KABO GENERAL HOSPITAL (LOT 1 & 2)	ONGOING	473,237,449
ERGP25179986	MEDICAL OUTREACH IN KANO NORTH SENATORIAL DISTRICT	NEW	76,000,000
ERGP554003945	CONSTRUCTION, EQUIPING AND FURNISHING OF PEDIATRIC COMPLEX BUILDING	ONGOING	400,000,000
ERGP202211345	MEDICAL OUTREACH TO PREGNANT WOMEN/NURSING MOTHER AND DISTRIBUTION OF SAFE DELIVERY KITS IN WARAWA LGA, KANO STATE	NEW	50,000,000
ERGP202211346	MEDICAL OUTREACH TO PREGNANT WOMEN/NURSING MOTHER AND DISTRIBUTION OF SAFE DELIVERY KITS IN D/KUDU LGA, KANO STATE	NEW	50,000,000
ERGP202211347	PROVISION OF MEDICAL GRANTS TO GENERAL HOSPITAL D/KUDU AND WARAWA LGAS THROUGH AMINU KANO TEACHING HOSPITAL, AKTH, KANO STATE	NEW	50,000,000
ERGP202211348	MEDICAL OUTREACH TO PATIENTS WITH, HYNEA, HYDROCELE CATARRACT AND OTHER MEDICAL AND SURGICAL CONDITIONS	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202211349	MEDICAL OUTREACH TO PATIENTS WITH FIBROID, OBSTETRIC AND OTHER GYNAECOLOGICAL CONDITIONS	NEW	50,000,000
ERGP202201428	EXPANSION AND RENOVATION OF EXISTING MEDICAL WARDS, CONSTRUCTION OF A NEW MATERNITY UNIT, SURGICAL THEATER AND SUPPLY OF STATE OF THE ART MEDICAL EQUIPMENT AT GANDUJE PRIMARY HEALTH CARE CENTER IN DAWAKIN TOFA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	100,000,000
ERGP202203077	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT AND CONSUMMABLES	NEW	50,000,000
ERGP202303079	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT GURUM GAWA WARD IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		14,678,922,137
21	PERSONNEL COST		11,063,507,567
2101	SALARY		6,599,207,714
210101	SALARIES AND WAGES		6,599,207,714
21010101	SALARY		6,599,207,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,464,299,853
210201	ALLOWANCES		3,476,079,754
21020101	NON REGULAR ALLOWANCES		967,811,802
21020111	REGULAR ALLOWANCES		2,508,267,952
210202	SOCIAL CONTRIBUTIONS		988,220,099
21020201	NHIS		329,406,700
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		658,813,399
22	OTHER RECURRENT COSTS		229,303,506
2202	OVERHEAD COST		229,303,506
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		29,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,303,506
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		76,303,506
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		3,386,111,064
2301	FIXED ASSETS PURCHASED		1,660,999,269
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,660,999,269
23010105	PURCHASE OF MOTOR VEHICLES		283,942,469
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,377,056,800
2302	CONSTRUCTION / PROVISION		784,788,050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		784,788,050
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,464,749
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		286,253,243
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		489,070,058
2303	REHABILITATION / REPAIRS		410,323,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		410,323,745
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		410,323,745
2305	OTHER CAPITAL PROJECTS		530,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		530,000,000
23050101	RESEARCH AND DEVELOPMENT		530,000,000
	TOTAL PERSONNEL		11,063,507,567
	TOTAL OVERHEAD		229,303,506
	TOTAL RECURRENT		11,292,811,073
	TOTAL CAPITAL		3,386,111,064
	TOTAL ALLOCATION		14,678,922,137



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING	9,464,749
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING	9,464,749
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING	108,844,613
ERGP25115408	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PARMANENT SITE	ONGOING	101,831,198
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING	47,323,745
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PERMANENT SITE	ONGOING	66,253,243
ERGP25153304	PROCUREMENT OF AMBULANCE AND PROJECT VEHICLES	ONGOING	283,942,469
ERGP25158338	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	113,576,988
ERGP25158340	PROCUREMENT AND INSTALLATION OF 2 NOS. BABY INCUBATORS	ONGOING	18,929,498
ERGP25168439	CONSULTANCY SERVICES FOR ELECTRICAL / CIVIL ENGINEERING / QUANTITY SURVEY AND ARCHITECHTURAL FEE	ONGOING	18,929,498
ERGP25168457	PROCUREMENT OF MEDICAL CONSUMABLES	ONGOING	84,550,314
ERGP25179042	CONSTRUCTION OF CANCER TREATMENT CENTRE	NEW	250,000,000
ERGP25179051	EQUIPMENT OF CANCER TREATMENT CENTRE	NEW	400,000,000
ERGP25179060	AMENITIES WARD (MALE AND FEMALE)	NEW	300,000,000
ERGP25179068	EQUIPPING OF AMENITIES WARDS	NEW	200,000,000
ERGP25115411	RENOVATION OF HEALTH CENTRES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE- UMUAGO HEALTH CENTRE, IDEATO SOUTH, NWABOSI HEALTH CENTRE, IDEATO SOUTH, OGBOKO HEALTH CENTRE, IDEATO SOUTH, UMUAKAM HEALTH CENTRE, IDEATO SOUTH, UMULEWE HEALTH CENTRE, IDEATO SOUTH, UMUEZE HEALTH CENTRE, AMANATOR, IDEATO SOUTH, UZII HEALTH CENTRE, IDEATO NORTH, NDIEJEZIE MODERN HEALTH CENTRE, IZUOGU, IDEATO NORTH, NDIIMOKO HEALTH CENTRE, IZUOGU, IDEATO NORTH	NEW	103,000,000
ERGP25115412	RENOVATION OF HEALTH CENTRES IN SELECTED FEDERAL CONSTITUENCIES IN IMO STATE - UMUNAKARA HEALTH CENTRE, NWANGELLE LGA, NNERIM NDUGBA HEALTH CENTRE, ISU LGA, UMUKABIA HEALTH CENTRE, NKWERRE LGA, EZIAMA OBIRE HEALTH CENTRE, NKWERRE LGA, UMUNNACHI HEALTH CENTRE, OBOWO LGA	NEW	60,000,000
ERGP25115413	PROCUREMENT AND DISTRIBUTION OF 20 UNITS OF TRANSFORMERS FOR THE CONNECTION OF 20 NUMBERS PRIMARY HEALTH CENTRES IN IDEATO FEDERAL CONSTITUENCY IN IMO STATE TO THE NATIONAL GRID	NEW	100,000,000
ERGP25115414	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS IN 30 NUMBERS RENOVATED HEALTH CENTRES IN IDEATO FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP25115415	CONSULTANCY SERVICES FOR THE DESIGNING AND DEVELOPMENT OF THE INFRASTRUCTURAL MASTER PLAN FOR THE PERMANENT SITE OF NAUTH HOSPITAL.	NEW	50,000,000
ERGP25115416	TRAINING OF HEALTHCARE WORKERS OF NAUTH ON REPRODUCTIVE HEALTH	NEW	30,000,000
ERGP25115417	FURNISHING AND EQUIPPING OF THE NAUTH TRAUMA AND EYE CENTRE	NEW	200,000,000
ERGP25115418	UPGRADING AND CONSTRUCTION OF HOSPITAL UNITS	NEW	200,000,000
ERGP25115420	PROVISION OF ELECTRONIC MEDICAL RECORDING SYSTEM AT THE HOSPITAL	NEW	200,000,000
ERGP25115421	TRAINING NURSES ON FAMILY PLANNING AND OTHER HIGH IMPACT OBSTETRIC INTERVENTIONS AMONG HEALTHCARE WORKERS IN SOUTHEASTERN NIGERIA	NEW	50,000,000
ERGP25115422	PHASE 2 TOPOLOGICAL, GEOLOGICAL SURVEY & INFRASTRUCTURAL DEVELOPMENT OF THE PERMANENT SITE	NEW	200,000,000
ERGP25115424	PURCHASE AND DELIVERY OF MEDICAL SUPPLIES TO SELECTED CLINICS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP25115425	PURCHASE OF MEDICAL EQUIPMENT	NEW	20,000,000
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
2	EXPENDITURE		10,254,547,142
21	PERSONNEL COST		9,024,112,462
2101	SALARY		5,152,793,222
210101	SALARIES AND WAGES		5,152,793,222
21010101	SALARY		5,152,793,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,871,319,240
210201	ALLOWANCES		3,154,533,444
21020101	NON REGULAR ALLOWANCES		1,176,140,769
21020111	REGULAR ALLOWANCES		1,978,392,675
210202	SOCIAL CONTRIBUTIONS		716,785,796
21020201	NHIS		238,928,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		477,857,197
22	OTHER RECURRENT COSTS		250,139,081
2202	OVERHEAD COST		250,139,081
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
220202	UTILITIES - GENERAL		17,950,728
22020201	ELECTRICITY CHARGES		12,645,148
22020202	TELEPHONE CHARGES		1,284,514
22020205	WATER RATES		4,021,066
220203	MATERIALS & SUPPLIES - GENERAL		21,532,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,416
22020309	UNIFORMS & OTHER CLOTHING		18,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,154,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,926,772
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,816,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,816,932
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,594,088
220206	OTHER SERVICES - GENERAL		3,626,250
22020606	CLEANING AND FUMIGATION SERVICES		3,626,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,763,677
22020701	FINANCIAL CONSULTING		6,222,574
22020703	LEGAL SERVICES		2,502,496
22020708	MEDICAL CONSULTING		5,038,607
220208	FUEL & LUBRICANTS - GENERAL		49,000,000
22020803	PLANT / GENERATOR FUEL COST		49,000,000
220210	MISCELLANEOUS		106,111,286
22021002	HONORARIUM & SITTING ALLOWANCE		3,111,286
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		980,295,599
2301	FIXED ASSETS PURCHASED		278,957,699
230101	PURCHASE OF FIXED ASSETS - GENERAL		278,957,699
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		278,957,699
2302	CONSTRUCTION / PROVISION		611,422,784
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		611,422,784
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		503,524,646
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		107,898,138
2303	REHABILITATION / REPAIRS		89,915,115
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,915,115
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		89,915,115
	TOTAL PERSONNEL		9,024,112,462
	TOTAL OVERHEAD		250,139,081
	TOTAL RECURRENT		9,274,251,543
	TOTAL CAPITAL		980,295,599
	TOTAL ALLOCATION		10,254,547,142
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING	26,974,535
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING	116,889,650



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CODE	LINE ITEM		AMOUNT
ERGP25155182	PROVISION OF COMPOSITE LABORATORY	ONGOING	107,898,138
ERGP25155196	CONSTRUCTION OF CALL DUTY BLOCK	ONGOING	152,855,696
ERGP25167657	RENOVATION OF GYNEA AND SURGICAL WARDS	NEW	89,915,115
ERGP25167659	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	107,898,138
ERGP25167661	PROCUREMENT OF COLPOSCOPY MACHINE (O&G)	NEW	26,974,535
ERGP25167662	PROCUREMENT OF EQUIPMENT/INSTRUMENT FOR WARDS AND CLINICS: 50NO . STANDING BP MACHINE, 50 NO. INSTRUMENT TROLLING, 100 NO. PULSE OXIMETER, 50 NO. BED SCREEN, 30 NO. TABLE TOP PULSE OXIMETER, 50 NO.DIGITAL BP MACHINE, 50 NO. WHEEL CHAIR (HIGH QUALITY), 50 NO. WEIGHT SCALE	NEW	44,957,558
ERGP25167665	CONSTRUCTION AND INSTALLATION OF 50 BODY CHAMBER LEEC UK (MORGUE)	NEW	134,872,673
ERGP25167666	PROCUREMENT OF THEATRE INSTRUMENT/IMPLANTS	NEW	26,974,535
ERGP25167668	PROCUREMENT OF INDUSTRIAL WASHING MACHINE	NEW	17,983,023
ERGP25167671	CONSTRUCTION OF HOSPITAL GATE PERIMETER FENCING	NEW	71,932,092
ERGP25167673	PROCUREMENT OF MRI ACCESSORIES	NEW	54,169,911
0521026016 ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		7,234,856,222
21	PERSONNEL COST		5,878,500,040
2101	SALARY		3,529,605,902
210101	SALARIES AND WAGES		3,529,605,902
21010101	SALARY		3,529,605,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,348,894,138
210201	ALLOWANCES		1,821,114,311
21020101	NON REGULAR ALLOWANCES		608,462,883
21020111	REGULAR ALLOWANCES		1,212,651,428
210202	SOCIAL CONTRIBUTIONS		527,779,827
21020201	NHIS		175,926,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		351,853,218
22	OTHER RECURRENT COSTS		221,669,021
2202	OVERHEAD COST		221,669,021
220201	TRAVEL & TRANSPORT - GENERAL		9,543,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,246,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,296,915
220202	UTILITIES - GENERAL		33,263,075
22020201	ELECTRICITY CHARGES		30,263,075
22020202	TELEPHONE CHARGES		400,000
22020205	WATER RATES		1,600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,842,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,882,657
22020304	MAGAZINES & PERIODICALS		960,000
220204	MAINTENANCE SERVICES - GENERAL		12,458,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,160,000
22020406	OTHER MAINTENANCE SERVICES		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		36,615,703
22020801	MOTOR VEHICLE FUEL COST		10,498,763
22020803	PLANT / GENERATOR FUEL COST		26,116,940
220209	FINANCIAL CHARGES - GENERAL		6,603,868
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,038,024
22020902	INSURANCE PREMIUM		3,565,844
220210	MISCELLANEOUS		108,841,122
22021001	REFRESHMENT & MEALS		2,423,822
22021002	HONORARIUM & SITTING ALLOWANCE		5,270,000



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		547,300
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,134,687,161
2301	FIXED ASSETS PURCHASED		89,915,115
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,915,115
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		89,915,115
2302	CONSTRUCTION / PROVISION		568,454,547
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		568,454,547
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		568,454,547
2303	REHABILITATION / REPAIRS		461,317,498
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		461,317,498
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		375,898,138
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,419,360
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		5,878,500,040
	TOTAL OVERHEAD		221,669,021
	TOTAL RECURRENT		6,100,169,061
	TOTAL CAPITAL		1,134,687,161
	TOTAL ALLOCATION		7,234,856,222
0521026016 ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111594	REHABILITATION OF WARDS	ONGOING	107,898,138
ERGP25158069	CONSTRUCTION OF MATERNITY COMPLEX AND PERIMETER FENCING AT DAMBAM OUTREACH HOSPITAL.	ONGOING	8,991,512
ERGP25158349	PURCHASE OF SPECIALIZED DIAGNOSTIC AND OTHER MEDICAL EQUIPMENT.	ONGOING	89,915,115
ERGP25158380	CONSTRUCTION OF ONE STORY BUILDING (A BLOCK OF CLASSES AND OFFICES).	ONGOING	45,856,709
ERGP25168051	REHABILITATION, EXPANSION AND FURNISHING OF ENT COMPLEX.	ONGOING	134,872,673
ERGP25168060	EXPANSION AND FURNISHING OF GYNAE COMPLEX	ONGOING	169,231,435
ERGP25168066	CONSTRUCTION AND FURNISHING OF FAMILY MEDICINE COMPLEX.	ONGOING	124,082,859
ERGP25168071	EXPANSION AND FURNISHING OF INTERNAL MEDICINE COMPLEX.	ONGOING	85,419,360
ERGP25168797	EXPANSION AND FURNISHING OF DENTAL COMPLEX.	ONGOING	85,419,360
ERGP25168798	PROVISION OF MEDICAL OUTREACH IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP232516878	PROVISION OF FOOD ITEMS (RICE, MAIZE) TO HOUSEHOLDS IN TORO FEDERAL CONSTITUENCY IN BAUCHI STATE	NEW	50,000,000
ERGP2202316879	PROCUREMENT AND TRAINING OF SPECIALIZED EQUIPMENT IN THE DEPARTMENT OF INTERNAL MEDICINE	NEW	155,000,000
ERGP2202316880	EQUIPPING AND TRAINING OF NEONATAL INTENSIVE CARE UNIT IN THE DEPARTMENTS OF PAEDIATRICS	NEW	63,000,000
0521026017 FEDERAL TEACHING HOSPITAL, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		18,052,715,961
21	PERSONNEL COST		16,761,391,766
2101	SALARY		10,200,212,110
210101	SALARIES AND WAGES		10,200,212,110
21010101	SALARY		10,200,212,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,561,179,656
210201	ALLOWANCES		5,032,808,898
21020101	NON REGULAR ALLOWANCES		1,692,585,161
21020111	REGULAR ALLOWANCES		3,340,223,737
210202	SOCIAL CONTRIBUTIONS		1,528,370,758
21020201	NHIS		509,456,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,018,913,839
22	OTHER RECURRENT COSTS		173,211,177
2202	OVERHEAD COST		173,211,177
220202	UTILITIES - GENERAL		63,211,177



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		63,211,177
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,118,113,018
2301	FIXED ASSETS PURCHASED		423,996,276
230101	PURCHASE OF FIXED ASSETS - GENERAL		423,996,276
23010105	PURCHASE OF MOTOR VEHICLES		112,393,894
23010119	PURCHASE OF POWER GENERATING SET		53,949,069
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		257,653,313
2302	CONSTRUCTION / PROVISION		654,116,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		654,116,742
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,949,069
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		105,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		143,864,185
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		31,470,290
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		319,833,197
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
	TOTAL PERSONNEL		16,761,391,766
	TOTAL OVERHEAD		173,211,177
	TOTAL RECURRENT		16,934,602,943
	TOTAL CAPITAL		1,118,113,018
	TOTAL ALLOCATION		18,052,715,961
0521026017 FEDERAL TEACHING HOSPITAL, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10152973	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 1	ONGOING	71,932,092
ERGP10152988	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 2	ONGOING	71,932,092
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING	49,745,177
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING	14,996,004
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING	32,905,101
ERGP25159596	PURCHASE OF 7 NO. OPERATIONAL VEHICLES INCLUDING AMBULANCE	ONGOING	112,393,894
ERGP25168248	PROCUREMENT AND INSTALLATION OF CT SCAN-64 SLIDES	ONGOING	157,351,452
ERGP25168251	PURCHASE AND INSTALLATION OF GENERAL SURGERY ENDOSCOPY EQUIPMENT	ONGOING	13,487,267
ERGP25168253	PROCUREMENT AND INSTALLATION OF ORTHOPAEDIC OPERATING TABLE	ONGOING	5,583,729
ERGP25168256	PROCUREMENT AND INSTALLATION OF OPERATION MICROSCOPE	ONGOING	5,351,073
ERGP25168260	PROCUREMENT AND INSTALLATION OF VICTRECTOMY MACHINE	ONGOING	3,745,751
ERGP25168264	CONSTRUCTION AND EQUIPING OF ONE STOREY NEW BORN WARD	ONGOING	71,932,092
ERGP25168271	PURCHASE OF 2 NOS SPECTRO PHOTOMETER	ONGOING	6,743,634
ERGP25168273	PURCHASE OF 2 NOS BLOOD BANK EQUIPMENT	ONGOING	4,495,756
ERGP25168275	PURCHASE OF 2 NOS ELISA MACHINE (CHEMISTRY & HEAMATOLOGY)	ONGOING	8,991,512
ERGP25168278	PURCHASE OF 4 NO CENTRIFUGE HEAMATOCRIT	ONGOING	2,157,963
ERGP25168282	PURCHASE AND INSTALLATION OF 2 NO 500KVA GENERATOR	ONGOING	53,949,069
ERGP27168281	CONSTRUCTION OF ADMIN BLOCK	ONGOING	53,949,069
ERGP28168283	DRILLING AND RETICULATION OF INDUSTRIAL BORE HOLE WITH SOLAR ENERGY	ONGOING	31,470,290
ERGP28168284	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT ECHARA OKPUJE BHC IN NSUKKA LGA OF ENUGU STATE	NEW	35,000,000
ERGP28168285	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT IBAGWA AKA BHC IN IGBOEZE SOUTH LGA OF ENUGU STATE	NEW	35,000,000
ERGP28168292	RENOVATION AND EQUIPPING OF ONICHA AGU BHC IN NKANU EAST LGA OF ENUGU STATE	NEW	20,000,000
ERGP28168293	CONSTRUCTION OF 4-TWO IN-ONE SELF CONTAINED BEDROOM STAFF QUARTERS AT ETE BASIC HEALTH CENTRE IN IGBOEZE NORTH LGA OF ENUGU STATE	NEW	35,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28168294	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT TO AKPUGO EZEDIKE IN UZO UWANI LGA OF ENUGU STATE	NEW	20,000,000
ERGP202200373	SUPPLY OF HOSPITAL EMERGENCY EQUIPMENT FOR FEDERAL TEACHING HOSPITAL, ABAKALIKI	NEW	200,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,662,759,669
21	PERSONNEL COST		5,478,547,431
2101	SALARY		3,338,995,384
210101	SALARIES AND WAGES		3,338,995,384
21010101	SALARY		3,338,995,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,139,552,047
210201	ALLOWANCES		1,640,363,798
21020101	NON REGULAR ALLOWANCES		544,502,907
21020111	REGULAR ALLOWANCES		1,095,860,891
210202	SOCIAL CONTRIBUTIONS		499,188,249
21020201	NHIS		166,396,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,792,166
22	OTHER RECURRENT COSTS		174,612,801
2202	OVERHEAD COST		174,612,801
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,612,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,612,801
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,009,599,437
2301	FIXED ASSETS PURCHASED		368,651,973
230101	PURCHASE OF FIXED ASSETS - GENERAL		368,651,973
23010105	PURCHASE OF MOTOR VEHICLES		71,932,092
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		296,719,881
2302	CONSTRUCTION / PROVISION		519,989,906
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		519,989,906
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		519,989,906
2305	OTHER CAPITAL PROJECTS		120,957,558
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,957,558
23050101	RESEARCH AND DEVELOPMENT		76,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		44,957,558
	TOTAL PERSONNEL		5,478,547,431
	TOTAL OVERHEAD		174,612,801
	TOTAL RECURRENT		5,653,160,232
	TOTAL CAPITAL		1,009,599,437
	TOTAL ALLOCATION		6,662,759,669
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25167905	SOURCE EXCHANGE FOR BRACHYTHERAPY AND ACCESSORIES	NEW	62,940,581
ERGP25167913	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	233,779,300
ERGP25167914	EXPANSION AND EQUIPPING OF CLINICS AND WARDS	NEW	98,906,627
ERGP25167915	CONSTRUCTION AND FURNISHING OF ISOLATION CENTRE PHASE II	NEW	109,162,623
ERGP25167916	CONSTRUCTION OF OPHTHALMOLOGY OPERATION THEATRE	NEW	111,920,657
ERGP25167918	PROCUREMENT OF OPERATIONAL VEHICLES FOR THE TEACHING HOSPITAL TAKE UP	NEW	71,932,092
ERGP25179847	RENOVATION OF HOSPITAL WARDS	ONGOING	200,000,000
ERGP29167921	PROCUREMENT OF ICT EQUIPMENTS/ITEMS	NEW	44,957,558
ERGP29167922	FREE MEDICAL OUTREACH IN BIU/BAYO/SHANI FEDERAL CONSTITUENCY OF BORNO STATE	NEW	76,000,000



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CODE	LINE ITEM		AMOUNT
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		9,598,006,240
21	PERSONNEL COST		8,610,455,948
2101	SALARY		5,446,693,254
210101	SALARIES AND WAGES		5,446,693,254
21010101	SALARY		5,446,693,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,163,762,694
210201	ALLOWANCES		2,350,450,119
21020101	NON REGULAR ALLOWANCES		715,142,349
21020111	REGULAR ALLOWANCES		1,635,307,770
210202	SOCIAL CONTRIBUTIONS		813,312,575
21020201	NHIS		271,780,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		541,531,599
22	OTHER RECURRENT COSTS		181,539,862
2202	OVERHEAD COST		181,539,862
220201	TRAVEL & TRANSPORT - GENERAL		11,375,531
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,002,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,372,800
220202	UTILITIES - GENERAL		4,886,600
22020201	ELECTRICITY CHARGES		2,420,600
22020203	INTERNET ACCESS CHARGES		1,960,000
22020205	WATER RATES		506,000
220203	MATERIALS & SUPPLIES - GENERAL		5,939,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,672,000
22020303	NEWSPAPERS		375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,892,000
220204	MAINTENANCE SERVICES - GENERAL		15,934,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,754,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,460,000
220206	OTHER SERVICES - GENERAL		12,180,000
22020601	SECURITY CHARGES		8,040,000
22020606	CLEANING AND FUMIGATION SERVICES		4,140,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,275,000
22020703	LEGAL SERVICES		1,275,000
220208	FUEL & LUBRICANTS - GENERAL		17,376,437
22020801	MOTOR VEHICLE FUEL COST		4,250,000
22020803	PLANT / GENERATOR FUEL COST		13,126,437
220209	FINANCIAL CHARGES - GENERAL		6,624,018
22020902	INSURANCE PREMIUM		6,624,018
220210	MISCELLANEOUS		105,948,340
22021001	REFRESHMENT & MEALS		765,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,940
22021006	POSTAGES & COURIER SERVICES		490,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,492,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		806,010,430
2301	FIXED ASSETS PURCHASED		395,054,414
230101	PURCHASE OF FIXED ASSETS - GENERAL		395,054,414
23010105	PURCHASE OF MOTOR VEHICLES		107,898,138
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,688,965
23010113	PURCHASE OF COMPUTERS		11,239,389
23010119	PURCHASE OF POWER GENERATING SET		126,683,330
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		137,544,591
2302	CONSTRUCTION / PROVISION		410,956,016
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		410,956,016
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,842,384
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		405,113,632
	TOTAL PERSONNEL		8,610,455,948



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		181,539,862
	TOTAL RECURRENT		8,791,995,810
	TOTAL CAPITAL		806,010,430
	TOTAL ALLOCATION		9,598,006,240
0521026019 FEDERAL TEACHING HOSPITAL, IDO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	5,842,384
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING	1,069,271
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	ONGOING	622,338
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING	ONGOING	36,160,033
ERGP25144000	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPY EQUIPMENT	ONGOING	3,316,300
ERGP25154857	PROCUREMENT OF COMPLETE SET OF HOSPITAL BEDS	ONGOING	4,495,756
ERGP25154875	CONSTRUCTION OF ASSISTED REPRODUCTIVE TECHNOLOGY CENTRE	ONGOING	81,121,417
ERGP25154886	PROCUREMENT AND INSTALLATION OF ASSISTED REPRODUCTIVETECHNOLOGY EQUIPMENT	ONGOING	7,193,209
ERGP25158868	RENOVATION OF MORTUARY AND INSTALLATION OF 48 CHAMBERS REFRIGERATED MORGUE UNIT	ONGOING	16,184,721
ERGP25159470	PROCUREMENT MEDICAL AND HOSPITAL EQUIPMENT	ONGOING	9,890,663
ERGP25159896	CONSTRUCTION OF HEALTH INFORMATION MANAGEMENT AND ICT BUILDING	ONGOING	121,599,404
ERGP25167900	CONSTRUCTION OF GANGWAY CONNECTING WARDS AND CLINICS	NEW	55,747,372
ERGP25167902	UPGRADING OF ELECTRONIC MEDICAL RECORDS SYSTEM PHASE I	NEW	35,966,046
ERGP25167903	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT	NEW	61,007,406
ERGP25167906	CONSTRUCTION OF 150 BEDDED WARD	NEW	89,915,115
ERGP25167907	PROCUREMENT OF COMPUTER SYSTEMS AND PHOTOCOPIERS	NEW	11,239,389
ERGP25167908	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	NEW	11,688,965
ERGP25167911	PROCUREMENT OF AMBULANCES AND OTHER VEHICLES	NEW	107,898,138
ERGP25167912	UPGRADING OF FACILITIES IN HOSPITAL ANNEXES	NEW	8,991,512
ERGP25168090	PROCUREMENT OF 3 NOS 500KVA GENERATORS	NEW	126,060,992
ERGP25168092	SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED PRIMARY HEALTHCARES IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		9,777,254,490
21	PERSONNEL COST		8,866,646,852
2101	SALARY		4,816,429,298
210101	SALARIES AND WAGES		4,816,429,298
21010101	SALARY		4,816,429,298
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,050,217,554
210201	ALLOWANCES		3,329,414,218
21020101	NON REGULAR ALLOWANCES		1,331,382,906
21020111	REGULAR ALLOWANCES		1,998,031,312
210202	SOCIAL CONTRIBUTIONS		720,803,336
21020201	NHIS		240,267,779
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		480,535,557
22	OTHER RECURRENT COSTS		175,209,154
2202	OVERHEAD COST		175,209,154
220201	TRAVEL & TRANSPORT - GENERAL		10,999,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,999,998
220202	UTILITIES - GENERAL		14,147,004
22020201	ELECTRICITY CHARGES		10,547,000
22020203	INTERNET ACCESS CHARGES		1,500,004
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		9,952,974
22020303	NEWSPAPERS		840,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,112,974
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		9,560,324
22020501	LOCAL TRAINING		9,560,324
220206	OTHER SERVICES - GENERAL		6,200,000
22020604	RESIDENTIAL RENT		6,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,960,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,499,213
22020803	PLANT / GENERATOR FUEL COST		7,501,200
22020806	COOKING GAS/FUEL COST		1,960,000
220209	FINANCIAL CHARGES - GENERAL		1,598,441
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,098,441
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		103,290,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,750,000
22021003	PUBLICITY & ADVERTISEMENTS		1,040,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		735,398,484
2301	FIXED ASSETS PURCHASED		398,216,802
230101	PURCHASE OF FIXED ASSETS - GENERAL		398,216,802
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		398,216,802
2302	CONSTRUCTION / PROVISION		337,181,683
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,181,683
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		337,181,683
	TOTAL PERSONNEL		8,866,646,852
	TOTAL OVERHEAD		175,209,154
	TOTAL RECURRENT		9,041,856,006
	TOTAL CAPITAL		735,398,484
	TOTAL ALLOCATION		9,777,254,490
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169268	CONSTRUCTION OF 2.5 KILLOMETER ROAD AND LANSCAPPING AND CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL IN THE HOSPITAL	NEW	107,898,138
ERGP25158383	PURCHASE OF AMBULANCE FOR THE HOSPITAL	ONGOING	17,983,023
ERGP25169293	PURCHASE AND INSTALLATION OF CT SCAN MACHINE AND OTHER MEDICAL LABORATORY AND SURGICAL EQUIPMENT AND CONSUMABLES IN THE HOSPITAL	NEW	209,395,060
ERGP27113600	EXPANSION/CONSTRUCTION AND EQUIPING OF PSYCHIATRIC BUILDING AND FURNISHING	NEW	26,974,535
ERGP27158381	EXPANSION OF WARDS TO INCLUDE DRUG WARDS AND ISOLATION WARDS INCLUDING EQUIPMENT/FURNISHING	ONGOING	89,915,115
ERGP27158382	CONSTRUCTION OF 2 BLOCKS OF STOREY BUILDING OF 40 SELF CONTAIN ROOMS FOR HOUSE OFFICERS AND RESIDENT DOCTORS	ONGOING	17,983,023
ERGP27158385	CONSTRUCTION AND FURNISHING OF ANATOMICAL PATHOLOGY DEPARTMENT	ONGOING	53,949,069
ERGP27169333	EXPANSION AND FURNISHING OF OUTREACH ANNEX AND CENTRES OF THE HOSPITAL	NEW	143,864,185
ERGP27169816	CONSTRUCTION / BUILDING /EQUIPING AND FURNISHING OF PSYCHIATRIC BUILDING IN THE HOSPITAL	NEW	22,478,779
ERGP28158384	DRILLING OF BOREHOLE AND RETICULATION OF WATER	ONGOING	44,957,558
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		9,418,801,375
21	PERSONNEL COST		8,273,613,372
2101	SALARY		5,207,240,414
210101	SALARIES AND WAGES		5,207,240,414



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		5,207,240,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,066,372,958
210201	ALLOWANCES		2,286,947,955
21020101	NON REGULAR ALLOWANCES		472,006,949
21020111	REGULAR ALLOWANCES		1,814,941,006
210202	SOCIAL CONTRIBUTIONS		779,425,003
21020201	NHIS		259,808,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		519,616,669
22	OTHER RECURRENT COSTS		180,397,449
2202	OVERHEAD COST		180,397,449
220201	TRAVEL & TRANSPORT - GENERAL		555,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		555,447
220202	UTILITIES - GENERAL		1,962,124
22020201	ELECTRICITY CHARGES		505,271
22020202	TELEPHONE CHARGES		956,853
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		1,553,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,342,952
220204	MAINTENANCE SERVICES - GENERAL		5,820,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,194,432
22020402	MAINTENANCE OF OFFICE FURNITURE		613,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,147
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,133,971
22020406	OTHER MAINTENANCE SERVICES		1,194,182
220205	TRAINING - GENERAL		1,575,518
22020501	LOCAL TRAINING		1,575,518
220206	OTHER SERVICES - GENERAL		23,484,850
22020602	LAND USE CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,484,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,516,557
22020701	FINANCIAL CONSULTING		616,557
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		33,213,315
22020801	MOTOR VEHICLE FUEL COST		1,625,693
22020803	PLANT / GENERATOR FUEL COST		31,587,622
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		108,715,540
22021001	REFRESHMENT & MEALS		1,110,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,204,217
22021003	PUBLICITY & ADVERTISEMENTS		1,168,098
22021006	POSTAGES & COURIER SERVICES		1,505,271
22021007	WELFARE PACKAGES		1,809,840
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,917,220
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		964,790,554
2301	FIXED ASSETS PURCHASED		266,350,793
230101	PURCHASE OF FIXED ASSETS - GENERAL		266,350,793
23010105	PURCHASE OF MOTOR VEHICLES		26,974,535
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		239,376,259
2302	CONSTRUCTION / PROVISION		594,994,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		594,994,936
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		577,011,913
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,983,023
2303	REHABILITATION / REPAIRS		67,478,779
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,478,779
23030102	REHABILITATION / REPAIRS - ELECTRICITY		22,478,779
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		45,000,000
2305	OTHER CAPITAL PROJECTS		35,966,046



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CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,966,046
23050102	COMPUTER SOFTWARE ACQUISITION		35,966,046
	TOTAL PERSONNEL		8,273,613,372
	TOTAL OVERHEAD		180,397,449
	TOTAL RECURRENT		8,454,010,821
	TOTAL CAPITAL		964,790,554
	TOTAL ALLOCATION		9,418,801,375
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114360	COMPLETION OF CONSTRUCTION OF 2 STOREY SCHOOL BLOCK BUILDING PHASE I	ONGOING	125,881,161
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	89,915,115
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING	58,444,825
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING	17,983,023
ERGP25150227	RENOVATION OF DILAPIDATED OFFICE BUILDING/WARDS	ONGOING	131,932,092
ERGP25169721	EXPANSION OF ANTE-NATAL BLOCK (ONE STOREY BUILDING)	NEW	134,872,673
ERGP25169726	REPAIRS OF 1000KVA GENERATOR	NEW	22,478,779
ERGP25169730	PURCHASE OF AMBULANCE	NEW	26,974,535
ERGP25169732	FURNISHING OF NEW 2 STOREY LABORATORY BUILDING	NEW	35,966,046
ERGP25169742	PURCHASE OF MEDICAL EQUIPMENTS//DIALYSIS MACHINE	NEW	44,260,458
ERGP25169746	PURCHASE OF SURGICAL/O&G EQUIPMENTS	NEW	44,957,558
ERGP25169747	PURCHASE OF LABORATORY AND MORTUARY EQUIPMENTS	NEW	44,058,407
ERGP25169771	PURCHASE OF ENDOSCOPY EQUIPMENTS	NEW	44,058,407
ERGP25169776	PURCHASE OF RADIOLOGY EQUIPMENTS	NEW	44,058,407
ERGP25174802	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENTS (PPEs)	NEW	17,983,023
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING	35,966,046
ERGP29124436	REHABILITATION OF DILAPIDATED GENERAL HOSPITAL AT OKOROETTE URBAN IN EASTERN OBOLO LGA, AKWA-IBOM SENATORIAL DISTRICT, AKWA- IBOM STATE	NEW	15,000,000
ERGP202203880	DEVELOPMENT OF HEALTH CENTER OUTREACH IN EKA MIDIM ABAK L.G.A, AKWA IBOM STATE	NEW	30,000,000
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,375,310,920
21	PERSONNEL COST		4,804,307,778
2101	SALARY		2,304,136,786
210101	SALARIES AND WAGES		2,304,136,786
21010101	SALARY		2,304,136,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,500,170,992
210201	ALLOWANCES		2,156,211,533
21020101	NON REGULAR ALLOWANCES		1,206,272,988
21020111	REGULAR ALLOWANCES		949,938,545
210202	SOCIAL CONTRIBUTIONS		343,959,459
21020201	NHIS		114,653,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,306,306
22	OTHER RECURRENT COSTS		163,312,754
2202	OVERHEAD COST		163,312,754
220201	TRAVEL & TRANSPORT - GENERAL		5,959,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,959,350
220203	MATERIALS & SUPPLIES - GENERAL		76,620,803
22020307	DRUGS & MEDICAL SUPPLIES		69,120,803
22020309	UNIFORMS & OTHER CLOTHING		7,500,000
220205	TRAINING - GENERAL		10,297,453
22020501	LOCAL TRAINING		10,297,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220210	MISCELLANEOUS		67,935,148
22021002	HONORARIUM & SITTING ALLOWANCE		7,935,148



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CODE	LINE ITEM		AMOUNT
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,407,690,388
2301	FIXED ASSETS PURCHASED		404,982,853
230101	PURCHASE OF FIXED ASSETS - GENERAL		404,982,853
23010105	PURCHASE OF MOTOR VEHICLES		129,125,301
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		250,857,551
2302	CONSTRUCTION / PROVISION		1,002,707,535
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,002,707,535
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		138,912,221
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		833,795,314
	TOTAL PERSONNEL		4,804,307,778
	TOTAL OVERHEAD		163,312,754
	TOTAL RECURRENT		4,967,620,532
	TOTAL CAPITAL		1,407,690,388
	TOTAL ALLOCATION		6,375,310,920
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25169641	COMPLETION OF RECONSTRUCT OPHTHALMIC COMPLEX	NEW	256,256,730
ERGP25169650	COMPLETION/PROVISION OF ADMINISTRATIVE BUILDING	NEW	84,719,530
ERGP25169654	FURNISHING AND EQUIPPING OF THREE STORY BUILDING OF CLINICAL SERVICES BLOCK	NEW	67,380,242
ERGP25169664	PURCHASE OF 1NO NEW COASTER BUS FOR HEALTH WORKERS	NEW	52,150,767
ERGP25169667	PURCHASE OF 1NO NEW PICKUP HEALTH WORKERS UTILITY VEHICLE	NEW	26,974,535
ERGP25169675	FURNISHING AND EQUIPPING OF THREE STORY BUILDING ADMINISTRATIVE BLOCK	NEW	54,192,692
ERGP25169678	EQUIPPING OF NEW MEDICAL/SURGICAL WARD BLOCK EXTENSION	NEW	70,158,342
ERGP25169763	PURCHASE OF THEATRE/ICU EQUIPMENT	NEW	150,857,551
ERGP25169764	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE IN FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO-EGBA KWARA STATE	NEW	80,000,000
ERGP25169765	PROCUREMENT OF MEDICAL EQUIPMENTS FOR FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO- EGBA KWARA STATE	NEW	40,000,000
ERGP25169766	PROCUREMENT OF AMBULANCE FOR FOR FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO- EGBA KWARA STATE	NEW	50,000,000
ERGP25169768	CONSTRUCTION OF BOREHOLES & RETICULATION IN FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO- EGBA KWARA STATE	NEW	30,000,000
ERGP25169769	PROCUREMENT OF GENERATOR 100 KVA FOR FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO- EGBA KWARA STATE	NEW	25,000,000
ERGP25169770	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN OWOTEDO IPOKIA LGA, OGUN	NEW	60,000,000
ERGP25169771	PROCUREMENT OF DIALYSIS MACHINE & CONSUMABLE FOR FEDERAL MEDICAL CENTER, JABI ABUJA	NEW	60,000,000
ERGP202200819	TRAINING OF PERSONNEL ON ELECTRONIC MEDICA RECORD SYSTEMS (EMRS)	NEW	100,000,000
ERGP202200820	COMPUTERISATION/DIGITALISATION OF MEDICAL RECORDS	NEW	100,000,000
ERGP202200207	SUPPLY OF DRUGS AND MEDICAL CONSUMABLES TO NASS CLINIC	NEW	100,000,000
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,843,417,248
21	PERSONNEL COST		2,153,898,230
2101	SALARY		1,411,183,561
210101	SALARIES AND WAGES		1,411,183,561
21010101	SALARY		1,411,183,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		742,714,669
210201	ALLOWANCES		532,698,193
21020101	NON REGULAR ALLOWANCES		248,450,107
21020111	REGULAR ALLOWANCES		284,248,086
210202	SOCIAL CONTRIBUTIONS		210,016,476
21020201	NHIS		70,005,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,010,984



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		140,565,489
2202	OVERHEAD COST		140,565,489
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		11,500,000
22020201	ELECTRICITY CHARGES		10,000,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		32,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,565,489
22020801	MOTOR VEHICLE FUEL COST		1,565,489
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		54,000,000
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		548,953,529
2301	FIXED ASSETS PURCHASED		46,755,860
230101	PURCHASE OF FIXED ASSETS - GENERAL		46,755,860
23010105	PURCHASE OF MOTOR VEHICLES		46,755,860
2302	CONSTRUCTION / PROVISION		196,486,277
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		196,486,277
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,495,756
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		151,528,719
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,461,802
2303	REHABILITATION / REPAIRS		283,232,613
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		283,232,613
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		283,232,613
2304	PRESERVATION OF THE ENVIRONMENT		4,495,756
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,495,756
23040102	EROSION & FLOOD CONTROL		4,495,756
2305	OTHER CAPITAL PROJECTS		17,983,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,983,023
23050101	RESEARCH AND DEVELOPMENT		17,983,023
	TOTAL PERSONNEL		2,153,898,230
	TOTAL OVERHEAD		140,565,489
	TOTAL RECURRENT		2,294,463,719
	TOTAL CAPITAL		548,953,529
	TOTAL ALLOCATION		2,843,417,248
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19152346	CONSTRUCTION OF DRAINAGE'S AND EROSION CONTROL	ONGOING	4,495,756
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING	7,664,534
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING	40,461,802
ERGP25152322	RENOVATION OF MALE AND FEMALE WARDS	ONGOING	98,906,627
ERGP25152331	PURCHASE OF UTILITY VEHICLES	ONGOING	46,755,860



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CODE	LINE ITEM		AMOUNT
ERGP25170623	RENOVATION OF EMERGENCY BLOCK	NEW	76,427,848
ERGP25170625	FREE MEDICAL TREATMENT AND MENTAL HEALTH AWARENESS TO ONICHA, EBONYI STATE AND NIKE, ENUGU EAST, ENUGU STATE.	NEW	17,983,023
ERGP27170618	CONSTRUCTION OF STUDENT NURSES HOTEL	NEW	143,864,185
ERGP27170619	RENOVATION OF PHARMACY AND OCCUPATIONAL THERAPY BLOCK	NEW	107,898,138
ERGP28152336	WATER RETICULATION AND PROVISION OF WATER IN THE HOSPITAL	ONGOING	4,495,756
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,071,083,633
21	PERSONNEL COST		1,320,349,893
2101	SALARY		845,177,626
210101	SALARIES AND WAGES		845,177,626
21010101	SALARY		845,177,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		475,172,267
210201	ALLOWANCES		350,056,682
21020101	NON REGULAR ALLOWANCES		54,213,473
21020111	REGULAR ALLOWANCES		295,843,209
210202	SOCIAL CONTRIBUTIONS		125,115,585
21020201	NHIS		41,705,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,410,390
22	OTHER RECURRENT COSTS		140,294,573
2202	OVERHEAD COST		140,294,573
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		11,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		13,321,920
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,250,014
22020303	NEWSPAPERS		571,906
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,900,000
220204	MAINTENANCE SERVICES - GENERAL		11,106,745
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,756,745
22020406	OTHER MAINTENANCE SERVICES		1,750,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		67,365,908
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		15,515,908
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		610,439,167
2301	FIXED ASSETS PURCHASED		267,902,288
230101	PURCHASE OF FIXED ASSETS - GENERAL		267,902,288
23010105	PURCHASE OF MOTOR VEHICLES		134,872,673
23010119	PURCHASE OF POWER GENERATING SET		44,957,558
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		88,072,057
2302	CONSTRUCTION / PROVISION		180,689,672
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,689,672
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,689,672
2303	REHABILITATION / REPAIRS		116,889,650
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,889,650
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		71,932,092
23030113	REHABILITATION / REPAIRS - ROADS		44,957,558
2305	OTHER CAPITAL PROJECTS		44,957,558
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,957,558
23050102	COMPUTER SOFTWARE ACQUISITION		44,957,558
	TOTAL PERSONNEL		1,320,349,893
	TOTAL OVERHEAD		140,294,573
	TOTAL RECURRENT		1,460,644,466
	TOTAL CAPITAL		610,439,167
	TOTAL ALLOCATION		2,071,083,633
0521027005 FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25144870	COMPLETION OF CONSTRUCTION AND EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	ONGOING	45,816,999
ERGP25159543	COMPLETION OF EXTERNAL WORKS AND FURNISHING OF PHARMACY BLOCK	ONGOING	26,974,535
ERGP25170671	CONSTRUCTION OF GERIATIC PSYCHIATRIC WARD	NEW	107,898,138
ERGP25170675	PROCUREMENT AND INSTALLATION OF ELECTRONIC HEALTH INFORMATION TECHNOLOGY MANAGEMENT SYSTEM	NEW	44,957,558
ERGP25170681	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT, ELECTRO-ENCEPHALOGRAPH EQUIPMENT & OTHERS	NEW	88,072,057
ERGP25170685	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY (SOLAR SYSTEM) IN THE HOSPITAL	NEW	44,957,558
ERGP25170687	RE-ASPHALTING OF 2.5KM INTERNAL ACCESS ROADS, CAR PARKS AND RENOVATION OF DRAINAGES	NEW	44,957,558
ERGP25170693	PROCUREMENT OF COMMUNITY PHYSCHIATRY / MEDICAL OUTREACH VEHICLES	NEW	134,872,673
ERGP25170702	RENOVATION / RECONSTRUCTION OF PERIMETER FENCE AND REMODELLING OF HOSPITAL GATES	NEW	71,932,092
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		3,492,302,524
21	PERSONNEL COST		2,728,820,256
2101	SALARY		1,875,949,677
210101	SALARIES AND WAGES		1,875,949,677
21010101	SALARY		1,875,949,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		852,870,579
210201	ALLOWANCES		573,139,186
21020101	NON REGULAR ALLOWANCES		127,548,916
21020111	REGULAR ALLOWANCES		445,590,270
210202	SOCIAL CONTRIBUTIONS		279,731,393
21020201	NHIS		93,243,798
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,487,595
22	OTHER RECURRENT COSTS		147,625,228
2202	OVERHEAD COST		147,625,228
220201	TRAVEL& TRANSPORT - GENERAL		31,185,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,985,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,200,000
220202	UTILITIES - GENERAL		8,720,000
22020201	ELECTRICITY CHARGES		6,000,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		2,720,000
220203	MATERIALS & SUPPLIES - GENERAL		18,230,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,200,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,180,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,350,000
22020309	UNIFORMS & OTHER CLOTHING		3,100,000
220204	MAINTENANCE SERVICES - GENERAL		12,109,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		570,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,220,000
22020406	OTHER MAINTENANCE SERVICES		7,129,600
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,350,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,460,628
22020801	MOTOR VEHICLE FUEL COST		3,900,628
22020803	PLANT / GENERATOR FUEL COST		6,000,000
22020806	COOKING GAS/FUEL COST		1,560,000
220209	FINANCIAL CHARGES - GENERAL		1,760,000
22020902	INSURANCE PREMIUM		1,760,000
220210	MISCELLANEOUS		59,310,000
22021001	REFRESHMENT & MEALS		3,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,800,000
22021004	MEDICAL EXPENSES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		615,857,040
2301	FIXED ASSETS PURCHASED		166,711,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		166,711,808
23010105	PURCHASE OF MOTOR VEHICLES		70,133,790
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,983,023
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,359,730
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		17,983,023
23010128	PURCHASE OF SECURITY EQUIPMENT		8,252,241
2302	CONSTRUCTION / PROVISION		325,841,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		325,841,769
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,966,046
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		206,804,013
23020114	CONSTRUCTION / PROVISION OF ROADS		83,071,710
2304	PRESERVATION OF THE ENVIRONMENT		77,505,199
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		77,505,199
23040102	EROSION & FLOOD CONTROL		77,505,199
2305	OTHER CAPITAL PROJECTS		45,798,264
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,798,264
23050102	COMPUTER SOFTWARE ACQUISITION		45,798,264
	TOTAL PERSONNEL		2,728,820,256
	TOTAL OVERHEAD		147,625,228
	TOTAL RECURRENT		2,876,445,484
	TOTAL CAPITAL		615,857,040
	TOTAL ALLOCATION		3,492,302,524
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING	17,983,023



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CODE	LINE ITEM		AMOUNT
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	37,359,730
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING	57,544,921
ERGP25114229	PROCUREMENT OF UTILITY VEHICLES	ONGOING	70,133,790
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	83,071,710
ERGP25150827	COMPUTERIZATION/NETWORKING OF ACCOUNTS DEPARTMENT	ONGOING	22,690,079
ERGP25150868	CONSTRUCTION OF DRAINAGE SYSTEM FOR EROSION CONTROL AT THE PRESENT SITE	ONGOING	27,713,805
ERGP25170638	PROCUREMENT AND INSTALLATION OF CCTV SURVEILLANCE CAMERAS/ACCESSORIES AT THE PRESENT SITE	NEW	8,252,241
ERGP25170640	CONSTRUCTION OF DRAINAGE/CULVERTS FOR EROSION CONTROL AT THE PERMANENT SITE	NEW	49,791,394
ERGP25170642	CONSTRUCTION/FURNISHING OF CLINICAL SERVICES BLOCK AT THE PERMANENT SITE	NEW	85,419,360
ERGP25170644	DRILLING OF BOREHOLE/RETICULATION OF WATER AT THE PERMANENT SITE	NEW	35,966,046
ERGP25170646	ACQUISITION AND INSTALLATION OF COMPUTER HARDWARE/SOFTWARE IN THE ICT UNIT	NEW	23,108,185
ERGP25171467	PURCHASE/INSTALLATION OF FIRE FIGHTING EQUIPMENT AND TRAINING	NEW	17,983,023
ERGP25171472	CONSTRUCTION/FURNISHING OF 3 WING OUT-PATIENT DEPARTMENT/ADMINISTRATIVE BLOCK AT THE PERMANENT SITE	NEW	63,839,732
ERGP25171473	PROVISION OF MEDICAL EQUIPMENT AT PRIMARY HEALTH CARE CENTRE IKOM MAIN MARKET, CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,588,285,710
21	PERSONNEL COST		1,811,906,792
2101	SALARY		1,104,309,266
210101	SALARIES AND WAGES		1,104,309,266
21010101	SALARY		1,104,309,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		707,597,526
210201	ALLOWANCES		543,612,195
21020101	NON REGULAR ALLOWANCES		257,189,522
21020111	REGULAR ALLOWANCES		286,422,673
210202	SOCIAL CONTRIBUTIONS		163,985,331
21020201	NHIS		54,661,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,323,554
22	OTHER RECURRENT COSTS		140,673,518
2202	OVERHEAD COST		140,673,518
220201	TRAVEL & TRANSPORT - GENERAL		3,290,468
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,290,468
220202	UTILITIES - GENERAL		24,290,882
22020201	ELECTRICITY CHARGES		21,600,862
22020203	INTERNET ACCESS CHARGES		2,690,020
220203	MATERIALS & SUPPLIES - GENERAL		10,320,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,021,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,298,708
220204	MAINTENANCE SERVICES - GENERAL		24,936,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,201,466
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,540,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,794,630
220205	TRAINING - GENERAL		4,578,462
22020501	LOCAL TRAINING		4,578,462
220208	FUEL & LUBRICANTS - GENERAL		26,087,574
22020801	MOTOR VEHICLE FUEL COST		6,112,494
22020803	PLANT / GENERATOR FUEL COST		19,975,080
220210	MISCELLANEOUS		47,169,228



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		2,526,228
22021028	NATIONAL PLAN OF ACTION (NPoA)		4,643,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		635,705,400
2301	FIXED ASSETS PURCHASED		222,309,030
230101	PURCHASE OF FIXED ASSETS - GENERAL		222,309,030
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		222,309,030
2302	CONSTRUCTION / PROVISION		413,396,370
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		413,396,370
23020104	CONSTRUCTION / PROVISION OF HOUSING		363,396,370
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		1,811,906,792
	TOTAL OVERHEAD		140,673,518
	TOTAL RECURRENT		1,952,580,310
	TOTAL CAPITAL		635,705,400
	TOTAL ALLOCATION		2,588,285,710
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138700	CONSTRUCTION OF DRUG REHABILITATION WARD	ONGOING	67,461,970
ERGP25151150	PROCUREMENT AND INSTALLATION OF 1NO, GE DIGITAL X-RAY MACHINE	ONGOING	64,841,683
ERGP25151157	ESTABLISHMENT, PROCUREMENT, AND INSTALLATION OF PHAMACY LABORATORY INSTRUMENTS FOR COMPOUNDING AND ASSAYING OF DRUGS	ONGOING	38,996,186
ERGP25168166	RENOVATION OF HOSPITAL WARDS	NEW	35,125,836
ERGP25168175	UPGRADING, RENOVATION AND REFURBISHING OF GOPD	NEW	40,762,759
ERGP25168182	CONSTRUCTION OF ENGINEERING AND STORES DEPARTMENT	NEW	92,005,345
ERGP25168187	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPHY EQUIPMENTS	NEW	31,666,375
ERGP25168194	CONSTRUCTION OF MAIN HOSPITAL ENTERANCE	NEW	13,775,496
ERGP25168197	INTERLOCKING, DRAINAGE, LAND AND LANDSACPING OF NEW HOSPITAL EXTENSION COMPLEXES	NEW	22,704,367
ERGP25168202	PROCUREMENT/INSTALLATION AND MAINTENANCE OF 2 NO INCINERATOR	NEW	18,253,056
ERGP25168207	EXTENSION AND FURNISHING OF FINANCE DEPARTMENT	NEW	22,578,135
ERGP25168210	PROCUREMENT, INSTALLATION OF HOSPITAL BEDS AND FURNITURES	NEW	32,319,030
ERGP25178470	PROCUREMENT AND INSTALLATION OF 1 NO 500KVA GENERATOR	NEW	41,061,142
ERGP25178472	EXTENSION AND FURNISHING OF PHARMACY DEPARTMENT	NEW	29,986,277
ERGP25178475	PROCUREMENT OF 2 NO UTILITY VEHICLES	NEW	34,167,744
ERGP25178476	CONSTRUCTION AND EQUIPPING OF MENTAL HEALTH PSYCHOLOGICAL SUPPORT AND DRUG REHABILITATION CENTRE	NEW	50,000,000
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,652,524,916
21	PERSONNEL COST		1,930,164,986
2101	SALARY		1,126,163,093
210101	SALARIES AND WAGES		1,126,163,093
21010101	SALARY		1,126,163,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		804,001,893
210201	ALLOWANCES		636,738,488
21020101	NON REGULAR ALLOWANCES		337,340,878
21020111	REGULAR ALLOWANCES		299,397,610
210202	SOCIAL CONTRIBUTIONS		167,263,405
21020201	NHIS		55,754,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,508,937
22	OTHER RECURRENT COSTS		141,535,475
2202	OVERHEAD COST		141,535,475
220201	TRAVEL& TRANSPORT - GENERAL		26,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		1,800,000
22020201	ELECTRICITY CHARGES		1,150,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		23,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,150,475
22020701	FINANCIAL CONSULTING		850,475
22020703	LEGAL SERVICES		800,000
22020708	MEDICAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		41,500,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		31,500,000
220210	MISCELLANEOUS		41,385,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		580,824,455
2301	FIXED ASSETS PURCHASED		59,981,474
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,981,474
23010105	PURCHASE OF MOTOR VEHICLES		59,981,474
2302	CONSTRUCTION / PROVISION		520,842,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		520,842,980
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		520,842,980
	TOTAL PERSONNEL		1,930,164,986
	TOTAL OVERHEAD		141,535,475
	TOTAL RECURRENT		2,071,700,461
	TOTAL CAPITAL		580,824,455
	TOTAL ALLOCATION		2,652,524,916
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25171171	CONSTRUCTION AND EQUIPPING OF REGIONAL WOMEN AND CHILDREN DRUG DEPENDENT TREATMENT CENTER	NEW	160,255,710
ERGP25171183	CONSTRUCTION, EQUIPPING AND FURNISHING OF CHILD AND ADOLESCENT COMPLEX	NEW	175,335,158
ERGP25171186	CONSTRUCTION AND FURNISHING OF MULTI PURPOSE STUDENTS CLINICAL EXPERIENCE HOSTEL	NEW	121,405,187
ERGP25171191	PURCHASE OF THREE (3) UTILITY VEHICLES	NEW	59,981,474
ERGP25171199	EQUIPPING AND FURNISHING OF HOSPITAL OFFICES AND CONSULTING ROOMS	NEW	63,846,925
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,289,765,731
21	PERSONNEL COST		3,568,807,589
2101	SALARY		2,532,833,275
210101	SALARIES AND WAGES		2,532,833,275
21010101	SALARY		2,532,833,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,035,974,314
210201	ALLOWANCES		657,710,381
21020101	NON REGULAR ALLOWANCES		184,691,868
21020111	REGULAR ALLOWANCES		473,018,513
210202	SOCIAL CONTRIBUTIONS		378,263,933
21020201	NHIS		126,087,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,175,955
22	OTHER RECURRENT COSTS		142,050,112
2202	OVERHEAD COST		142,050,112
220201	TRAVEL & TRANSPORT - GENERAL		11,930,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,680,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,250,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		29,580,000
22020201	ELECTRICITY CHARGES		23,455,000
22020202	TELEPHONE CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		1,750,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		650,000
22020205	WATER RATES		2,120,000
22020206	SEWERAGE CHARGES		745,000
220203	MATERIALS & SUPPLIES - GENERAL		10,908,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,120,000
22020303	NEWSPAPERS		423,112
22020304	MAGAZINES & PERIODICALS		710,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,059,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,765,000
22020307	DRUGS & MEDICAL SUPPLIES		3,531,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		850,000
220204	MAINTENANCE SERVICES - GENERAL		19,970,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,530,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,830,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,420,000
22020406	OTHER MAINTENANCE SERVICES		2,120,000
220205	TRAINING - GENERAL		3,089,000
22020501	LOCAL TRAINING		3,089,000
220206	OTHER SERVICES - GENERAL		2,471,000
22020601	SECURITY CHARGES		706,000
22020606	CLEANING AND FUMIGATION SERVICES		1,765,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,550,000
22020703	LEGAL SERVICES		1,550,000
220208	FUEL & LUBRICANTS - GENERAL		13,171,000
22020801	MOTOR VEHICLE FUEL COST		2,930,000
22020803	PLANT / GENERATOR FUEL COST		8,121,000
22020806	COOKING GAS/FUEL COST		2,120,000
220209	FINANCIAL CHARGES - GENERAL		3,601,000
22020902	INSURANCE PREMIUM		3,601,000
220210	MISCELLANEOUS		45,780,000
22021001	REFRESHMENT & MEALS		4,230,000
22021007	WELFARE PACKAGES		1,550,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		578,908,030
2301	FIXED ASSETS PURCHASED		292,240,395
230101	PURCHASE OF FIXED ASSETS - GENERAL		292,240,395
23010105	PURCHASE OF MOTOR VEHICLES		115,325,127
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,063,227
23010113	PURCHASE OF COMPUTERS		14,937,953
23010114	PURCHASE OF COMPUTER PRINTERS		1,717,864
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,481,386
23010118	PURCHASE OF SCANNERS		917,262
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		131,797,576
2302	CONSTRUCTION / PROVISION		56,628,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,628,540
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,654,005
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		26,974,535
2303	REHABILITATION / REPAIRS		230,039,095
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		230,039,095
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		184,182,387
23030113	REHABILITATION / REPAIRS - ROADS		45,856,709
	TOTAL PERSONNEL		3,568,807,589
	TOTAL OVERHEAD		142,050,112
	TOTAL RECURRENT		3,710,857,701



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CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		578,908,030
	TOTAL ALLOCATION		4,289,765,731
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132368	REHABILITATION OF PATIENTS DINING HALL FOR THE HOSPITAL	ONGOING	9,881,671
ERGP25132374	REHABILITATION OF ROAD NETWORK WITHIN THE HOSPITAL	ONGOING	45,856,709
ERGP25132379	CONSTRUCTION OF OUT-PATIENTS CLINIC AND CONSULTING ROOMS AT OSHODI ANNEX, OSHODI LAGOS	ONGOING	23,063,227
ERGP25132477	REHABILITATION OF ALL WARDS	ONGOING	49,363,398
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	32,944,898
ERGP25149787	PROCUREMENT OF STATIC X-RAY , ANESTHETIC MACHINE, WEIGHING SCALE ETC	ONGOING	131,797,576
ERGP25151799	PROCUREMENT OF TWO (2) AMBULANCES	ONGOING	115,325,127
ERGP25153940	COMPLETION OF RESIDENT DOCTORS QUARTERS	ONGOING	29,654,005
ERGP25156637	PROCUREMENT OF LASERJET PRINTERS	ONGOING	1,717,864
ERGP25156645	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	4,481,386
ERGP25159885	REHABILITATION OF HOSPITAL FACILITY (CONSULTING ROOMS, CLINIC AREAS AND BUILDINGS	ONGOING	29,654,005
ERGP25167689	PROCUREMENT OF COMPUTER SYSTEMS	NEW	14,937,953
ERGP25167691	CONSTRUCTION OF TELE-PSYCHIATRIC CENTRE TO INCLUDE A HALL, SEMINAR ROOMS AND OFFICES	NEW	26,372,368
ERGP25167692	EXPANSION AND REMODELLING OF THE OUT-PATIENT CLINIC	NEW	35,966,046
ERGP25167693	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS (PHASE 1) AT EMERGENCY BUILDINGS, 15 WARDS, OUT PATIENT CLINIC AT YABA & OSHODI AND STREET LIGHTS	NEW	26,974,535
ERGP25174586	PROCUREMENT OF SHEETFEED SCANNERS, SLIDE SCANNERS	NEW	917,262
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,141,046,437
21	PERSONNEL COST		3,409,055,510
2101	SALARY		2,325,114,405
210101	SALARIES AND WAGES		2,325,114,405
21010101	SALARY		2,325,114,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,083,941,105
210201	ALLOWANCES		736,835,003
21020101	NON REGULAR ALLOWANCES		147,011,442
21020111	REGULAR ALLOWANCES		589,823,561
210202	SOCIAL CONTRIBUTIONS		347,106,102
21020201	NHIS		115,702,034
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,404,068
22	OTHER RECURRENT COSTS		174,403,256
2202	OVERHEAD COST		174,403,256
220201	TRAVEL & TRANSPORT - GENERAL		25,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,829,252
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		19,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,774,004
22020406	OTHER MAINTENANCE SERVICES		7,774,004
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		35,800,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		33,300,000
220209	FINANCIAL CHARGES - GENERAL		17,000,000
22020902	INSURANCE PREMIUM		17,000,000
220210	MISCELLANEOUS		40,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		557,587,671



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		76,427,848
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,427,848
23010105	PURCHASE OF MOTOR VEHICLES		53,949,069
23010119	PURCHASE OF POWER GENERATING SET		22,478,779
2302	CONSTRUCTION / PROVISION		251,762,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,762,323
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,255,354
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		151,506,969
2303	REHABILITATION / REPAIRS		229,397,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		229,397,500
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		229,397,500
	TOTAL PERSONNEL		3,409,055,510
	TOTAL OVERHEAD		174,403,256
	TOTAL RECURRENT		3,583,458,766
	TOTAL CAPITAL		557,587,671
	TOTAL ALLOCATION		4,141,046,437
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10154544	PROCUREMENT/REPLACEMENT OF 11KVA HIGH TENSION(HT) DISTRIBUTION PANEL AT ARO ANNEXE	NEW	89,915,115
ERGP10154585	COMPLETION OF THE PROCUREMENT OF 2.5MVA TRANSFORMER FOR 33/11KVA LINE AT ARO (ONGOING)	ONGOING	10,340,238
ERGP25165404	COMPLETION OF THE CONSTRUCTION OF TWO (2) ADDITIONAL WARDS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO (ONGOING)	ONGOING	31,919,866
ERGP25168145	PROCUREMENT OF THREE (3) DOUBLE CABIN UTILITY VEHICLES FOR PRIMARY CARE MENTAL HEALTH PROGRAMME IN 20 LOCAL GOVERNMENT AREAS IN OGUN STATE	NEW	53,949,069
ERGP25168149	PROCUREMENT OF 350KVA GENERATOR FOR USE AT THE LANTORO ANNEXE OF THE HOSPITAL	NEW	22,478,779
ERGP25168153	REROOFING, REMODELING AND EQUIPPING OF THE MAIN HEALTH RECORDS BUILDING AT ARO	NEW	40,461,802
ERGP25168162	CONSTRUCTION OF PSYCHOGERIATRIC WARD AT ARO	NEW	61,142,278
ERGP25168168	CONSTRUCTION OF PURPOSE-BUILT PHYSIOTHERAPY BUILDING AT ARO	NEW	58,444,825
ERGP25168177	RENOVATION AND REMODELING OF ENVIRONMENTAL HEALTH UNIT, NUTRITION UNIT AND STATISTICS UNIT BUILDING AT ARO	NEW	35,966,046
ERGP25168191	REROOFING, EXPANSION AND RENOVATION OF PATIENTS CAFETERIA TO INCORPORATE DRAINAGE FOR FLOOD CONTROL AT THE LANTORO ANNEXE OF THE HOSPITAL	NEW	61,142,278
ERGP25168198	EXPANSION,REROOFING AND REMODELING OF THE HOSPITAL MORTUARY AT ARO	NEW	53,949,069
ERGP25168203	RECONSTRUCTION OF THE HOSPITAL MAIN GATE WITH SECURITY POST AND GATE-LODGE AT ARO	NEW	37,878,304
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		333,208,146
21	PERSONNEL COST		333,208,146
2101	SALARY		263,320,456
210101	SALARIES AND WAGES		263,320,456
21010101	SALARY		263,320,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,887,690
210201	ALLOWANCES		32,050,680
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		32,050,680
210202	SOCIAL CONTRIBUTIONS		37,837,010
21020201	NHIS		12,612,337
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,224,673
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
220201	TRAVEL& TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		0
22020201	ELECTRICITY CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020206	SEWERAGE CHARGES		0
220203	MATERIALS & SUPPLIES - GENERAL		0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010108	PURCHASE OF BUSES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		333,208,146
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		333,208,146
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		333,208,146
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114141	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDEN	ONGOING	0
ERGP25114142	PROVISION OF MEDICAL EQUIPMENT	ONGOING	0
ERGP25114144	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	ONGOING	0
ERGP25114147	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	ONGOING	0
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,751,434,494
21	PERSONNEL COST		2,064,968,731
2101	SALARY		1,464,005,644
210101	SALARIES AND WAGES		1,464,005,644
21010101	SALARY		1,464,005,644
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		600,963,087
210201	ALLOWANCES		383,023,299
21020101	NON REGULAR ALLOWANCES		35,170,800
21020111	REGULAR ALLOWANCES		347,852,499
210202	SOCIAL CONTRIBUTIONS		217,939,788
21020201	NHIS		72,646,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,293,192
22	OTHER RECURRENT COSTS		140,057,943
2202	OVERHEAD COST		140,057,943
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		12,500,000
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,500,000
22020701	FINANCIAL CONSULTING		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		49,057,943
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		700,000
22021017	ANTI-CORRUPTION		657,943
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		546,407,820
2301	FIXED ASSETS PURCHASED		85,419,360
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,419,360
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,373,109
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		41,046,250
2302	CONSTRUCTION / PROVISION		384,335,824
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		384,335,824
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		304,497,538
23020114	CONSTRUCTION / PROVISION OF ROADS		79,838,286
2303	REHABILITATION / REPAIRS		76,652,636
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,652,636
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		76,652,636
	TOTAL PERSONNEL		2,064,968,731
	TOTAL OVERHEAD		140,057,943
	TOTAL RECURRENT		2,205,026,674
	TOTAL CAPITAL		546,407,820
	TOTAL ALLOCATION		2,751,434,494
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING	106,684,284
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING	16,634,296
ERGP25150800	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE), SEMI AUTOMATED HAND WASHERS, INFRA-RED THERMOMETERS, TEST KITS,SANITIZERS, FACE SHIELDS, FACE MASKS, DISINFECTANTS.	ONGOING	41,046,250
ERGP25154966	INTERNAL ROAD TARRING AT PERMANENT SITE, BENIN CITY	ONGOING	58,678,533
ERGP25165410	INTERNAL ROAD TARRING AND SOLAR STREET LIGHTS AT THE HOSPITAL	ONGOING	21,159,753
ERGP25170620	FURNISHING AND EQUIPPING OF MALE WARD II STOREY BUILDING AT NEW SITE	NEW	44,373,109
ERGP25170621	CONSTRUCTION OF MEDICAL CENTER AT THE NEW SITE	NEW	181,178,957
ERGP25170627	RECONSTRUCTION/REMODELING OF DILAPIDATED COLONIAL ERA WARD AT USELU	NEW	76,652,636
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,894,265,691
21	PERSONNEL COST		4,927,930,851
2101	SALARY		3,233,279,700
210101	SALARIES AND WAGES		3,233,279,700
21010101	SALARY		3,233,279,700
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,694,651,151
210201	ALLOWANCES		1,211,320,254
21020101	NON REGULAR ALLOWANCES		135,062,004
21020111	REGULAR ALLOWANCES		1,076,258,250
210202	SOCIAL CONTRIBUTIONS		483,330,897
21020201	NHIS		161,110,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		322,220,598
22	OTHER RECURRENT COSTS		184,497,650
2202	OVERHEAD COST		184,497,650
220201	TRAVEL & TRANSPORT - GENERAL		902,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,633
220202	UTILITIES - GENERAL		47,625,000
22020201	ELECTRICITY CHARGES		47,250,000
22020203	INTERNET ACCESS CHARGES		375,000
220203	MATERIALS & SUPPLIES - GENERAL		45,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		225,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		41,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		375,000
220204	MAINTENANCE SERVICES - GENERAL		5,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	TRAINING - GENERAL		2,249,993
22020501	LOCAL TRAINING		2,249,993
220206	OTHER SERVICES - GENERAL		4,550,000
22020601	SECURITY CHARGES		3,050,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,075,000
22020701	FINANCIAL CONSULTING		2,250,000
22020703	LEGAL SERVICES		825,000
220208	FUEL & LUBRICANTS - GENERAL		28,089,500
22020801	MOTOR VEHICLE FUEL COST		6,575,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
22020806	COOKING GAS/FUEL COST		764,500
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020902	INSURANCE PREMIUM		2,200,000
220210	MISCELLANEOUS		45,005,524
22021002	HONORARIUM & SITTING ALLOWANCE		1,069,349
22021003	PUBLICITY & ADVERTISEMENTS		375,000
22021007	WELFARE PACKAGES		3,361,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		781,837,190
2301	FIXED ASSETS PURCHASED		224,787,788
230101	PURCHASE OF FIXED ASSETS - GENERAL		224,787,788
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		224,787,788
2302	CONSTRUCTION / PROVISION		404,193,706
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		404,193,706
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		93,511,720
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		310,681,986
2303	REHABILITATION / REPAIRS		152,855,696



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		152,855,696
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		152,855,696
	TOTAL PERSONNEL		4,927,930,851
	TOTAL OVERHEAD		184,497,650
	TOTAL RECURRENT		5,112,428,501
	TOTAL CAPITAL		781,837,190
	TOTAL ALLOCATION		5,894,265,691
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113643	PURCHASE OF THEARTRE EQUIPMENT	ONGOING	179,830,231
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	26,974,535
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING	66,537,185
ERGP25138649	RENOVATION OF HOSPITAL WARDS	ONGOING	152,855,696
ERGP25149152	PROCUREMENT OF LAUNDRY EQUIPMENT	ONGOING	44,957,558
ERGP25149153	NETWORKING OF THE HOSPITAL	ONGOING	8,991,512
ERGP25168482	PROCUREMENT OF 750KVA POWER GENERATING SET	NEW	90,389,953
ERGP25168492	CONSTRUCTION OF 80 BEDDED STUDENT HOSTEL	NEW	67,436,337
ERGP25168497	UTILITY VECHILES	NEW	71,932,092
ERGP25168504	CONSTRUCTION OF 50 BEDDED PATIENT RELATIVE HOSTEL	NEW	44,957,558
ERGP25170119	PROCUREMENT OF 50 NOS OF CCTV CAMERAS AND ACCESSORIES WITH INSTALLATION IN THE HOPITAL	NEW	26,974,535
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,298,944,550
21	PERSONNEL COST		3,355,063,829
2101	SALARY		2,201,612,424
210101	SALARIES AND WAGES		2,201,612,424
21010101	SALARY		2,201,612,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,153,451,405
210201	ALLOWANCES		824,870,600
21020101	NON REGULAR ALLOWANCES		255,547,066
21020111	REGULAR ALLOWANCES		569,323,534
210202	SOCIAL CONTRIBUTIONS		328,580,805
21020201	NHIS		109,526,935
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,053,870
22	OTHER RECURRENT COSTS		175,574,618
2201	SOCIAL BENEFITS		4,000,000
220101	SOCIAL BENEFITS		4,000,000
22010103	DEATH BENEFITS		4,000,000
2202	OVERHEAD COST		171,574,618
220201	TRAVEL & TRANSPORT - GENERAL		27,532,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,532,120
220202	UTILITIES - GENERAL		26,000,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		2,400,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,642,498
22020701	FINANCIAL CONSULTING		20,642,498
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		47,000,000



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		768,306,103
2301	FIXED ASSETS PURCHASED		134,872,673
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,872,673
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		134,872,673
2302	CONSTRUCTION / PROVISION		462,601,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		462,601,042
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		327,728,369
23020114	CONSTRUCTION / PROVISION OF ROADS		134,872,673
2303	REHABILITATION / REPAIRS		170,832,388
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,832,388
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		170,832,388
	TOTAL PERSONNEL		3,355,063,829
	TOTAL OVERHEAD		175,574,618
	TOTAL RECURRENT		3,530,638,447
	TOTAL CAPITAL		768,306,103
	TOTAL ALLOCATION		4,298,944,550
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12151746	CONSTRUCTION OF 7 KILOMETER RING ROAD NETWORK PHASE III	ONGOING	134,872,673
ERGP25114162	PURCHASE OF MEDICAL EQUIPMENT (THEATRE, RADIOLOGY, PATHOLOGY, PHYSIOTHERAPY, OCCUPATIONAL THERAPY AND PROSTHETICS AND ORTHOTICS)	ONGOING	134,872,673
ERGP25153342	EXPANSION OF POST BASIC NURSING SCHOOLS	ONGOING	89,915,115
ERGP25171103	PURCHASE OF UTILITY VEHICLES	NEW	26,974,535
ERGP25171139	CONSTRUCTION OF STORE COMPLEX	NEW	44,957,558
ERGP3151771	RENEVATION OF WARDS	ONGOING	143,857,854
ERGP3151864	CONSTRUCTION OF GENERAL OUTPATIENT DEPARTMENT	ONGOING	107,898,138
ERGP3152597	SETTLEMENT OF LIABILITIES FOR COMPLETED PROJECTS	ONGOING	44,957,558
ERGP3152598	CONSTRUCTION OF PHYSIOTHERAPY UNIT AT SIR MUHAMMADU SANUSI HOSPITAL, KANO	NEW	40,000,000
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,470,211,469
21	PERSONNEL COST		3,512,012,899
2101	SALARY		2,238,077,354
210101	SALARIES AND WAGES		2,238,077,354
21010101	SALARY		2,238,077,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,273,935,545
210201	ALLOWANCES		939,884,915
21020101	NON REGULAR ALLOWANCES		146,368,582
21020111	REGULAR ALLOWANCES		793,516,333
210202	SOCIAL CONTRIBUTIONS		334,050,630
21020201	NHIS		111,350,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		222,700,416
22	OTHER RECURRENT COSTS		178,749,030
2202	OVERHEAD COST		178,749,030
220201	TRAVEL & TRANSPORT - GENERAL		29,052,535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,480,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,571,951
220202	UTILITIES - GENERAL		24,072,965
22020201	ELECTRICITY CHARGES		20,451,981
22020202	TELEPHONE CHARGES		522,599
22020203	INTERNET ACCESS CHARGES		313,559
22020205	WATER RATES		2,090,396
22020206	SEWERAGE CHARGES		694,430
220203	MATERIALS & SUPPLIES - GENERAL		13,649,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,159,607
22020302	BOOKS		322,235



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CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		365,819
22020304	MAGAZINES & PERIODICALS		1,297,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,692,953
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,278
22020309	UNIFORMS & OTHER CLOTHING		261,300
220204	MAINTENANCE SERVICES - GENERAL		19,946,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,424,010
22020402	MAINTENANCE OF OFFICE FURNITURE		1,491,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,219,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,348,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,898,575
22020406	OTHER MAINTENANCE SERVICES		3,565,066
220205	TRAINING - GENERAL		10,974,580
22020501	LOCAL TRAINING		10,974,580
220206	OTHER SERVICES - GENERAL		21,283,814
22020601	SECURITY CHARGES		6,921,471
22020606	CLEANING AND FUMIGATION SERVICES		14,362,343
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,367,732
22020701	FINANCIAL CONSULTING		1,062,548
22020702	INFORMATION TECHNOLOGY CONSULTING		737,387
22020703	LEGAL SERVICES		1,567,797
220208	FUEL & LUBRICANTS - GENERAL		11,758,478
22020801	MOTOR VEHICLE FUEL COST		1,567,797
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,637,008
22020803	PLANT / GENERATOR FUEL COST		3,553,673
220209	FINANCIAL CHARGES - GENERAL		951,653
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,054
22020902	INSURANCE PREMIUM		522,599
220210	MISCELLANEOUS		43,691,222
22021003	PUBLICITY & ADVERTISEMENTS		1,062,235
22021006	POSTAGES & COURIER SERVICES		631,718
22021007	WELFARE PACKAGES		522,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,474,670
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		779,449,540
2301	FIXED ASSETS PURCHASED		478,233,904
230101	PURCHASE OF FIXED ASSETS - GENERAL		478,233,904
23010105	PURCHASE OF MOTOR VEHICLES		37,649,839
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		440,584,065
2302	CONSTRUCTION / PROVISION		195,115,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,115,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		85,419,360
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,772,837
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,923,604
2303	REHABILITATION / REPAIRS		71,932,092
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,932,092
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		71,932,092
2305	OTHER CAPITAL PROJECTS		34,167,744
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,167,744
23050101	RESEARCH AND DEVELOPMENT		34,167,744
	TOTAL PERSONNEL		3,512,012,899
	TOTAL OVERHEAD		178,749,030
	TOTAL RECURRENT		3,690,761,929
	TOTAL CAPITAL		779,449,540
	TOTAL ALLOCATION		4,470,211,469
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25152707	CONSTRUCTION OF GOPD COMPLEX AND EQUIPING	ONGOING	44,957,558
ERGP25152873	REHABILITATION OF WARDS AND OFFICES	ONGOING	71,932,092
ERGP25152888	CONSTRUCTION OF 15 BEDED ISOLATION WARD AND EQUIPING	ONGOING	35,966,046
ERGP25158952	PURCHASE OF CRITICAL MEDICAL EQUIPMENT	ONGOING	359,660,461



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CODE	LINE ITEM		AMOUNT
ERGP25171719	PURCHASE OF AMBULANCE AND SERVICE VEHICLES	NEW	37,649,839
ERGP25171722	PROCUREMENT OF RADIOLOGY EQUIPMENT	NEW	58,444,825
ERGP25171727	UPGRADE OF THE PROSTHETIC/ORTHOTICS TECHNOLOGY AND EQUIPMENT IN THE WORKSHOP	NEW	22,478,779
ERGP27171721	CONSTRUCTION OF ACCOUNTS AND AUDIT DEPARTMENT COMPLEX	NEW	85,419,360
ERGP28171716	CONSTRUCTION AND INSTALLATION OF RAIN COLLECTORS, WATER RESERVOIR AND WATER TREATMENT PLANT	NEW	28,772,837
ERGP30171743	COMPLETION OF DEVELOPMENT OF MASTER PLAN OF NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU.	NEW	34,167,744
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,464,054,739
21	PERSONNEL COST		1,649,468,429
2101	SALARY		1,042,034,205
210101	SALARIES AND WAGES		1,042,034,205
21010101	SALARY		1,042,034,205
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		607,434,224
210201	ALLOWANCES		452,790,152
21020101	NON REGULAR ALLOWANCES		198,392,892
21020111	REGULAR ALLOWANCES		254,397,260
210202	SOCIAL CONTRIBUTIONS		154,644,072
21020201	NHIS		51,548,024
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,096,048
22	OTHER RECURRENT COSTS		153,753,313
2202	OVERHEAD COST		153,753,313
220201	TRAVEL & TRANSPORT - GENERAL		9,172,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,235,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,969,000
220202	UTILITIES - GENERAL		17,999,635
22020201	ELECTRICITY CHARGES		14,955,246
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,354,389
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		27,095,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,567,890
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,967,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,660,000
220204	MAINTENANCE SERVICES - GENERAL		13,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220206	OTHER SERVICES - GENERAL		23,000,000
22020601	SECURITY CHARGES		14,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,300,000
22020803	PLANT / GENERATOR FUEL COST		8,900,000
22020806	COOKING GAS/FUEL COST		8,400,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		45,085,678



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		3,085,678
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		2,660,832,997
2301	FIXED ASSETS PURCHASED		485,081,945
230101	PURCHASE OF FIXED ASSETS - GENERAL		485,081,945
23010105	PURCHASE OF MOTOR VEHICLES		202,886,267
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		282,195,678
2303	REHABILITATION / REPAIRS		2,076,349,892
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,076,349,892
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,076,349,892
2305	OTHER CAPITAL PROJECTS		99,401,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		99,401,160
23050102	COMPUTER SOFTWARE ACQUISITION		99,401,160
	TOTAL PERSONNEL		1,649,468,429
	TOTAL OVERHEAD		153,753,313
	TOTAL RECURRENT		1,803,221,742
	TOTAL CAPITAL		2,660,832,997
	TOTAL ALLOCATION		4,464,054,739
0521027016 NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114365	CONSTRUCTION AND FURNISHING OF INFECTIOUS DISEASE COMPLEX (PHASE II)	NEW	71,932,092
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	ONGOING	121,565,236
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING	140,111,450
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	ONGOING	104,885,982
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING	99,401,160
ERGP25119499	PROCUREMENT OF OPEARATIONAL AND UTILITY VEHICLES	ONGOING	152,886,267
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING	127,084,228
ERGP25136194	PROCURMENT AND INSTALATION OF MEDICAL EQUIPMENT AND HOSPITAL BEDS FOR MDR - TB WARDS	ONGOING	46,966,581
ERGP25136195	PURCHASE AND SUPPLY OF 1 AMBULANCE VEHICLE. NATIONAL TUBERCULOSIS AND LEPROSY TRAINING CENTRE, SAYE ZARIA KADUNA STATE.	NEW	50,000,000
ERGP25136196	PROVISION OF MOTORISED BOREHOLE IN LAFIA/OBI FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202200429	PROVISION OF MEDICAL OUTREACH IN CALABAR SOUTH, AKPABUYO AND BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP202200430	SENSITIZATION AND PROCUREMENT OF DRUGS FOR TREATMENT OF WOMEN AND CHILDREN ON INFECTIOUS AND MATERNAL WITH CHILDHOOD DISEASES IN SELECTED COMMUNITIES OF CALABAR SOUTH LGA	NEW	50,000,000
ERGP202200821	FREE MEDICAL OUTREACH TO MEDICALLY CHALLENGED PERSONS IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP202200855	MEDICAL OUTREACH SERVICES TO VULNERABLE AND POOR PERSONS FROM ZARIA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	100,000,000
ERGP202200958	CONDUCT OF FREE MEDICAL OUTREACH AND TREATMENT OF DISABLE AND ELDERLY PERSONS IN IGABI LGA, KADUNA	NEW	75,000,000
ERGP202200959	CONDUCT OF FREE MEDICAL OUTREACH AND TREATMENT OF DISABLE AND ELDERLY PERSONS IN ZARIA LGA, KADUNA	NEW	75,000,000
ERGP202201006	EMPOWERMENT OF WOMEN AND YOUTHS IN OBI FEDERAL CONSTITUENCY, NASARAWA	NEW	50,000,000
ERGP202201363	PROVISION OF SOLAR STREET LIGHT IN LAFIA, NASARAWA CENTRAL, NASARAWA STATE	NEW	75,000,000
ERGP202201364	EMPOWERMENT OF WOMEN AND YOUTHS IN LAFIA CONST. OF NASARAWA STATE	NEW	75,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202201404	EMPOWERMENT OF YOUTH AND WOMEN IN YARRO LGA, TARABA STATE	NEW	50,000,000
ERGP202201405	PROVISION OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN ZING LGA, TARABA STATE	NEW	50,000,000
ERGP202201406	TREATMENT AND SENSITIZATION OF YOUTH AND WOMEN ON COVID 19, TB AND LEPROSY INFECTION AND CONTROL AND PREVENTION IN ZING, TARABA STATE	NEW	50,000,000
ERGP202201407	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES TO YARRO, TARABA STATE.	NEW	50,000,000
ERGP202202113	SENSITIZATION AND TREATMENT OF WOMEN AND CHILDREN ON MATERNAL AND CHILDHOOD DISESES IN SELECTED LGAs IN NIGER STATE.	ONGOING	100,000,000
ERGP202202114	MEDICAL OUTREACH AND SERVICES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	100,000,000
ERGP202202316	TREATMENT AND SENSITIZATION PROGRAMS FOR WOMEN AND CHILDREN ON COVID-19, TB LEPROSY, INFECTION, PREVENTION AND CONTROL (IPC) STRATEGIES IN ZARIA.	NEW	30,000,000
ERGP202202581	EQUIPMENT AND FURNITURE FOR PEDIATRICS CENTER HADEJIA IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	26,000,000
ERGP202202926	FREE MEDICAL OUTREACH SERVICES TO MEDICALLY CHALLENGED PERSONS IN SHIRA TOWN, SHIRA LGA, BAUCHI STATE	NEW	20,000,000
ERGP202202955	TREATMENT AND SENSITIZATION PROGRAMME OF WOMEN AND CHILDREN ON COVID-19, TB, LEPROSY AND INFECTION, PREVENTION AND CONTROL (IPC) STRATEGIES IN IWO, AYEDIRE, OLAOLUWA, EJIGBO, EGBEDORE, EDE NORTH, EDE SOUTH, AYEDA ADE, IREWOLE & ISOKAN LGAs, OSUN WEST SENATORIAL DISTRICT, OSUN STATE.	NEW	30,000,000
ERGP202203357	PROCUREMENT OF MOBILE TRUCK FOR MOBILE CLINICS RIVERS STATE	NEW	50,000,000
ERGP202203358	CONDUCT OF FREE MEDICAL OUTREACH FOR TREATMENT OF INFECTIOUS DISEASES FOR YOUTH AND WOMEN IN RIVERS STATE	NEW	100,000,000
ERGP202203359	SENSITIZATION AND TREATMENT OF WOMEN AND CHILDREN ON MATERNAL AND CHILDHOOD DISEASES IN RIVERS STATE	NEW	50,000,000
ERGP202303360	PROVISION OF MEDICAL CONSUMABLES AND EQUIPMENTS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP202303361	MEDICAL OUTREACH AND TREATMENT FOR WOMEN AND CHILDREN IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	50,000,000
ERGP202303362	PROVISION OF MEDICAL OUTREACH AND TREATMENT ON MALARIA, EYE SURGERY AND HYNIA IN IBARAPA EAST /IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202303363	PROVISION OF MEDICAL OUTREACH FOR MARKET WOMEN IN IBADAN NORTH-EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY, OYO STATE.	NEW	125,000,000
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		9,118,752,047
21	PERSONNEL COST		7,493,727,108
2101	SALARY		4,620,696,543
210101	SALARIES AND WAGES		4,620,696,543
21010101	SALARY		4,620,696,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,873,030,565
210201	ALLOWANCES		2,181,587,142
21020101	NON REGULAR ALLOWANCES		510,360,678
21020111	REGULAR ALLOWANCES		1,671,226,464
210202	SOCIAL CONTRIBUTIONS		691,443,423
21020201	NHIS		230,481,141
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		460,962,282
22	OTHER RECURRENT COSTS		190,768,000
2202	OVERHEAD COST		190,768,000
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,000
220202	UTILITIES - GENERAL		50,000,000
22020201	ELECTRICITY CHARGES		50,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,768,000
22020801	MOTOR VEHICLE FUEL COST		5,768,000
22020803	PLANT / GENERATOR FUEL COST		35,000,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		76,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,434,256,939
2301	FIXED ASSETS PURCHASED		121,385,406
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,385,406
23010105	PURCHASE OF MOTOR VEHICLES		53,949,069
23010128	PURCHASE OF SECURITY EQUIPMENT		67,436,337
2302	CONSTRUCTION / PROVISION		705,944,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		705,944,504
23020104	CONSTRUCTION / PROVISION OF HOUSING		134,872,673
23020114	CONSTRUCTION / PROVISION OF ROADS		60,317,997
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		510,753,834
2303	REHABILITATION / REPAIRS		606,927,029
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		606,927,029
23030103	REHABILITATION / REPAIRS - HOUSING		561,969,471
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,957,558
	TOTAL PERSONNEL		7,493,727,108
	TOTAL OVERHEAD		190,768,000
	TOTAL RECURRENT		7,684,495,108
	TOTAL CAPITAL		1,434,256,939
	TOTAL ALLOCATION		9,118,752,047
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105107	CONSTRUCTION OF 1.5KM INTERNAL RING ROAD	ONGOING	60,317,997
ERGP25151943	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLE FOR THE INFECTIOUS DISEASES CENTRE	ONGOING	53,949,069
ERGP25171222	FURNISHING AND EQUIPPING OF THE NEWLY CONSTRUCTED MODERN ACCIDENT AND EMERGENCY/MODERN INTENSIVE CARE UNIT CENTRE	NEW	89,915,115
ERGP25171229	FURNISHING OF THE NEWLY RENOVATED AND EXPANSION OF OFFICE COMPLEX TO INCLUDE TELEMEDICINE AREA	NEW	35,966,046
ERGP25171239	MODERNIZATION OF MOBID ANATOMY UNIT	NEW	89,915,115
ERGP25171245	MODERNIZATION OF THE MEDICAL LIBRARY WITH E-LIBRARY FACILITIES	NEW	44,957,558
ERGP25171251	CONSTRUCTION OF INTERNS QUARTERS WITH FLATS	NEW	134,872,673
ERGP25171258	UPGRADE OF THE NURSING SERVICE DEPARTMENT BUILDING	NEW	67,436,337
ERGP25171265	UPGRADE OF THE OPHTHAMOLOGY DEPARTMENT BUILDING	NEW	67,436,337
ERGP25171274	UPGRADE OF THE SPECIALIST CLINIC BUILDING TO HOUSE ENT CLINIC	NEW	67,436,337
ERGP25171282	PROCUREMENT/INSTALLATION OF INTERCOM FACILITIES TO ENHANCE SECURITY/ COMMUNICATION WITHIN THE CENTRE	NEW	67,436,337
ERGP25171287	PROCUREMENT/INSTALLATION OF NUEROSURGICAL EQUIPMENT	NEW	44,957,558
ERGP25171291	MODERNIZATION OF MAIN THEATRE SUITE III	NEW	44,957,558
ERGP25171299	PROCUREMENT/INSTALLATION OF DIGITIZER/CENTRAL MONITORING UNIT FOR RADIOLOGY/ICU	NEW	44,957,558
ERGP25171306	REHABILITATION AND FURNISHING OF OUR DILAPIDATED OUTPOST CENTRE IN OKAFIA COMMUNITY, IGBERE BENDE LGA ABIA STATE	NEW	224,787,788
ERGP25171316	FURNISHING OF THE NEWLY CONSTRUCTED INVITRO FERTILIZATION COMPLEX	NEW	44,957,558
ERGP202203164	RENOVATION AND UPGRADE OF ANATOMIC PATHOLOGY INCLUDING LAND SCAPING.	NEW	250,000,000
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		7,221,119,308
21	PERSONNEL COST		5,868,517,903
2101	SALARY		3,747,338,074
210101	SALARIES AND WAGES		3,747,338,074
21010101	SALARY		3,747,338,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,121,179,829
210201	ALLOWANCES		1,564,129,938
21020101	NON REGULAR ALLOWANCES		404,040,504
21020111	REGULAR ALLOWANCES		1,160,089,434
210202	SOCIAL CONTRIBUTIONS		557,049,891



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		186,813,217
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		370,236,674
22	OTHER RECURRENT COSTS		160,789,361
2202	OVERHEAD COST		160,789,361
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		20,089,361
22020201	ELECTRICITY CHARGES		20,089,361
220204	MAINTENANCE SERVICES - GENERAL		17,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,700,000
220208	FUEL & LUBRICANTS - GENERAL		48,000,000
22020803	PLANT / GENERATOR FUEL COST		48,000,000
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,191,812,044
2301	FIXED ASSETS PURCHASED		575,675,413
230101	PURCHASE OF FIXED ASSETS - GENERAL		575,675,413
23010105	PURCHASE OF MOTOR VEHICLES		89,915,115
23010113	PURCHASE OF COMPUTERS		44,957,558
23010119	PURCHASE OF POWER GENERATING SET		88,116,813
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		352,685,927
2302	CONSTRUCTION / PROVISION		485,796,277
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		485,796,277
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		26,974,535
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		53,949,069
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		404,872,673
2303	REHABILITATION / REPAIRS		130,340,354
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,340,354
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		89,915,115
23030113	REHABILITATION / REPAIRS - ROADS		40,425,239
	TOTAL PERSONNEL		5,868,517,903
	TOTAL OVERHEAD		160,789,361
	TOTAL RECURRENT		6,029,307,264
	TOTAL CAPITAL		1,191,812,044
	TOTAL ALLOCATION		7,221,119,308
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18125276	PURCHASE OF UTILITY VEHICLES	ONGOING	89,915,115
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING	332,685,927
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	107,898,138
ERGP25114206	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT BUILDING	ONGOING	26,974,535
ERGP25138903	RENOVATION OF HOSPITAL WARDS	ONGOING	89,915,115
ERGP25168078	PURCHASE OF 1000KVA GENERATOR	NEW	88,116,813
ERGP25168086	PURCHASE OF LAPTOPS	NEW	44,957,558
ERGP25168092	REHABILITATION OF HOSPITAL INTERNAL ROAD NETWORK	NEW	40,425,239
ERGP25172546	CONSTRUCTION OF GUEST HOUSE	NEW	26,974,535
ERGP25172593	PURCHASE OF 100KVA SOLAR POWER ENERGY WITH BATTERY INVERTER	NEW	53,949,069
ERGP25172594	SUPPLY OF MEDICAL EQUIPMENT FOR MEDICAL OUTREACH IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP202203773	CONSTRUCTION OF GERIATRIC CARE CENTRE IN OKA AKOKO	ONGOING	100,000,000
ERGP202202348	DEVELOPMENT OF FMC ANNEX OKA	NEW	110,000,000
ERGP202302349	LANDSCAPING AND SUPPLY OF HOSPITAL EQUIPMENT TO COMPREHENSIVE HEALTH CENTER IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	60,000,000
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,913,948,408
21	PERSONNEL COST		11,023,706,749
2101	SALARY		7,006,220,687



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CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		7,006,220,687
21010101	SALARY		7,006,220,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,017,486,062
210201	ALLOWANCES		2,968,214,018
21020101	NON REGULAR ALLOWANCES		781,531,555
21020111	REGULAR ALLOWANCES		2,186,682,463
210202	SOCIAL CONTRIBUTIONS		1,049,272,044
21020201	NHIS		349,757,348
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		699,514,696
22	OTHER RECURRENT COSTS		164,513,031
2202	OVERHEAD COST		164,513,031
220201	TRAVEL & TRANSPORT - GENERAL		1,300,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,031
220202	UTILITIES - GENERAL		40,000,000
22020201	ELECTRICITY CHARGES		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
220208	FUEL & LUBRICANTS - GENERAL		56,713,000
22020803	PLANT / GENERATOR FUEL COST		56,713,000
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,725,728,628
2301	FIXED ASSETS PURCHASED		197,813,254
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,813,254
23010106	PURCHASE OF VANS		44,957,558
23010113	PURCHASE OF COMPUTERS		62,940,581
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		89,915,115
2302	CONSTRUCTION / PROVISION		1,514,428,107
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,514,428,107
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,496,445,083
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,983,023
2305	OTHER CAPITAL PROJECTS		13,487,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,487,267
23050102	COMPUTER SOFTWARE ACQUISITION		13,487,267
	TOTAL PERSONNEL		11,023,706,749
	TOTAL OVERHEAD		164,513,031
	TOTAL RECURRENT		11,188,219,780
	TOTAL CAPITAL		1,725,728,628
	TOTAL ALLOCATION		12,913,948,408
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	89,915,115
ERGP25149235	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	ONGOING	89,915,115
ERGP25149236	CONSTRUCTION OF RADIOTHERAPY BUILDING	ONGOING	44,957,558
ERGP25149238	CONSTRUCTION AND EQUIPPING OF CHILDREN ACCIDENT & EMERGENCY WARD	ONGOING	97,108,325
ERGP25149239	CONSTRUCTION AND EQUIPPING OF PALLIATIVE BUILDING	ONGOING	13,487,267
ERGP25149240	CONSTRUCTION AND EQUIPPING OF ISOLATION CENTRE	ONGOING	33,268,593
ERGP25149242	CONSTRUCTION OF LAUNDRY AND CATERING SERVICES	ONGOING	76,427,848
ERGP25149243	UPGRADING OF THE 2 EXISTING FABRICATED BUILDING TO BLOCK OF 4 FLATS EACH FOR RESIDENT DOCTORS (BLOCKS B)	ONGOING	44,957,558
ERGP25149244	UPGRADING AND EQUIPPING OF DOCTOR'S CALL ROOM	ONGOING	89,915,115
ERGP25155839	VERTICAL EXTENSION OF LABORATORY BUILDING	ONGOING	89,915,115
ERGP25155840	COMPLETION AND EQUIPPING OF TELEMEDICINE HALL	ONGOING	44,957,558
ERGP25159711	CONSTRUCTION OF CATERING BUILDING	ONGOING	53,949,069
ERGP25160072	PROVISION OF ELECTRONIC MEDICAL LIBRARY	ONGOING	13,487,267
ERGP25160731	CONSTRUCTION OF CARDIOTHORACIC CENTRE AT FEDERAL MEDICAL CENTRE, ABEOKUTA, OGUN STATE	ONGOING	35,966,046
ERGP25168341	CONSTRUCTION AND FURNISHING OF A STOREY BUILDING FINANCE & AUDIT COMPLEX	NEW	89,915,115
ERGP25168358	PROCUREMENT OF COMPUTERS AND ACCESSORIES TO SUPPORT EMR	NEW	62,940,581



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CODE	LINE ITEM		AMOUNT
ERGP25168362	VERTICAL EXTENSION AND FURNISHING OF ORTHOPAEDIC/TRAUMA WARD AND GYNAECOLOGY WARDS	NEW	44,957,558
ERGP25168368	CONSTRUCTION OF POWER PANEL BUILDING AND EQUIPPING WITH POWER CONTROL PANEL	NEW	17,983,023
ERGP25168382	CONSTRUCTION OF WALK WAYS TO LINK WARDS AND SERVICE AREAS AND RENAL LABORATORY	NEW	22,506,142
ERGP25168383	PROCUREMENT OF 1 UNIT OF FULLY EQUIPPED AMBULANCE FOR THE CENTRE	NEW	44,957,558
ERGP25178949	INTERNATIONAL INFERTILITY CENTRE (AN ANNEX OF FMC, ABEOKUTA) - CONSTRUCTION, EQUIPPING AND INSTALLATION	NEW	150,000,000
ERGP25179835	CONTINUATION OF THE CONSTRUCTION OF MADAM EFUNSEKE INTERNATIONAL INFERTILITY AND MATERNITY HOSPITAL AKO, AGO-IWOYE, OGUN STATE	NEW	179,830,231
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	ONGOING	35,966,046
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	35,966,046
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	ONGOING	22,478,779
ERGP202201724	CONSTRUCTION OF THE MATERNITY SECTION AND DOCTOR'S QUARTERS AT MADAM EFUNSE'KE INTERNATIONAL INFERTILITY AND MATERNITY HOSPITAL (AN ANNEX OF FMC ABEOKUTA) AT AKO, AGO-IWOYE, OGUN STATE	NEW	200,000,000
0521027020	FEDERAL MEDICAL CENTRE, OVERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		10,689,241,960
21	PERSONNEL COST		9,017,334,117
2101	SALARY		5,863,970,141
210101	SALARIES AND WAGES		5,863,970,141
21010101	SALARY		5,863,970,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,153,363,976
210201	ALLOWANCES		2,275,429,514
21020101	NON REGULAR ALLOWANCES		472,839,655
21020111	REGULAR ALLOWANCES		1,802,589,859
210202	SOCIAL CONTRIBUTIONS		877,934,462
21020201	NHIS		292,644,821
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		585,289,641
22	OTHER RECURRENT COSTS		166,231,258
2202	OVERHEAD COST		166,231,258
220201	TRAVEL & TRANSPORT - GENERAL		14,074,717
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,074,717
220204	MAINTENANCE SERVICES - GENERAL		11,468,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,468,300
220206	OTHER SERVICES - GENERAL		60,000,000
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		35,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,688,241
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,505,676,585
2301	FIXED ASSETS PURCHASED		56,788,494
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,788,494
23010105	PURCHASE OF MOTOR VEHICLES		56,788,494
2302	CONSTRUCTION / PROVISION		1,388,888,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,388,888,091
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		81,273,263
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,307,614,828
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		9,017,334,117
	TOTAL OVERHEAD		166,231,258



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		9,183,565,375
	TOTAL CAPITAL		1,505,676,585
	TOTAL ALLOCATION		10,689,241,960
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING	275,949,557
ERGP25119624	CONSTRUCTION OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING	117,387,444
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING	167,834,846
ERGP25158547	RENOVATION OF GOPD	ONGOING	80,450,366
ERGP25158548	RENOVATION OF PHARMACY	ONGOING	56,788,494
ERGP25158553	RENOVATION PF MAIN THEATRE COMPLEX	ONGOING	85,182,741
ERGP25158555	RENOVATION OF GYNAE WARD	ONGOING	56,788,494
ERGP25159109	CONSTRUCTION OF SPECIALIST OUT-PATIENT BUILDING COMPLEX.	ONGOING	75,274,198
ERGP25159935	DEVELOPMENT OF EYE CARE CENTRE.	NEW	97,353,462
ERGP25166345	RENOVATION AND PROCUREMENT OF MEDICAL EQUIPMENT FOR THE ANNEX OF FMC OWERRI, IDEATO SOUTH FEDERAL CONSTITUENCY	ONGOING	14,197,123
ERGP25170195	CONSTRUCTION,FURNISHING AND EQUIPPING OF HOSPITAL CENTRAL STORAGE FACILITY	NEW	37,858,996
ERGP25170208	DEVELOPMENT OF FOOD COURT/PATIENTS RELAXATION GUEST HOUSE.	NEW	40,049,107
ERGP25177567	PURCHASE OF AMBULANCES/UTILITIES VEHICLE/SERVICE VEHICLE FOR ISOLATION CENTRE	NEW	56,788,494
ERGP25179947	DEVELOPMENT OF OBSTETRICS AND GYNAECOLOGY	NEW	81,273,263
ERGP25179948	COMPLETION, RENOVATION AND EQUIPPING OF FMC OWERRI ANNEX IN IDEATO FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP25179949	FREE MEDICAL OUTREACH FOR CHILDREN AND WOMEN IN OHAJI / EGBEMA, OGUTA AND ORU WEST	NEW	30,000,000
ERGP25179950	Free Eye care Outreach And Services	NEW	30,000,000
ERGP25179951	PROVISION OF MEDICAL KITS IN NKARAMOCHE/IBUZO AND UMUZAWULA COMMUNITIES IN OWERRI, IMO STATE	NEW	10,000,000
ERGP202203146	FREE MEDICAL OUTREACH ON ARTHRITIS AND GENERAL MEDICAL TREATMENT IN AYAMELUM LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202203148	MEDICAL OUTREACH AND FREE EYE TREATMENT FOR INDIGENTS IN ANAMBRA EAST LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203149	PROVISION OF FREE MEDICAL OUTREACH IN ANAMBRA WEST LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202303150	FREE MEDICAL SCHEME FOR PREGNANT WOMEN IN NKWERRE/ISU/NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	62,500,000
0521027021 FEDERAL MEDICAL CENTRE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		8,033,047,419
21	PERSONNEL COST		6,915,285,940
2101	SALARY		4,776,220,097
210101	SALARIES AND WAGES		4,776,220,097
21010101	SALARY		4,776,220,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,139,065,843
210201	ALLOWANCES		1,424,293,887
21020101	NON REGULAR ALLOWANCES		150,869,491
21020111	REGULAR ALLOWANCES		1,273,424,396
210202	SOCIAL CONTRIBUTIONS		714,771,956
21020201	NHIS		238,257,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		476,514,637
22	OTHER RECURRENT COSTS		165,081,103
2202	OVERHEAD COST		165,081,103
220201	TRAVEL& TRANSPORT - GENERAL		11,822,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,572,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	UTILITIES - GENERAL		22,490,823
22020201	ELECTRICITY CHARGES		15,990,823
22020203	INTERNET ACCESS CHARGES		3,500,000



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,070,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,040,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
220204	MAINTENANCE SERVICES - GENERAL		8,648,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		548,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
220205	TRAINING - GENERAL		10,440,000
22020501	LOCAL TRAINING		10,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,300,000
22020701	FINANCIAL CONSULTING		11,750,000
22020703	LEGAL SERVICES		14,550,000
220208	FUEL & LUBRICANTS - GENERAL		23,310,000
22020801	MOTOR VEHICLE FUEL COST		2,560,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		952,680,376
2301	FIXED ASSETS PURCHASED		218,635,701
230101	PURCHASE OF FIXED ASSETS - GENERAL		218,635,701
23010105	PURCHASE OF MOTOR VEHICLES		26,501,297
23010119	PURCHASE OF POWER GENERATING SET		52,056,119
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		140,078,285
2302	CONSTRUCTION / PROVISION		592,259,189
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		592,259,189
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		137,238,860
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		417,161,333
23020114	CONSTRUCTION / PROVISION OF ROADS		37,858,996
2303	REHABILITATION / REPAIRS		141,785,486
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		141,785,486
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		141,785,486
	TOTAL PERSONNEL		6,915,285,940
	TOTAL OVERHEAD		165,081,103
	TOTAL RECURRENT		7,080,367,043
	TOTAL CAPITAL		952,680,376
	TOTAL ALLOCATION		8,033,047,419
0521027021 FEDERAL MEDICAL CENTRE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	37,858,996
ERGP25119973	CONSTRUCTION / FURNISHING OF OUTREACH CENTRE, MBAMTSAR (MORTUARY/FURNISHING AND ACCESS ROAD)	ONGOING	87,951,238
ERGP25124405	COMPLETION OF CONSTRUCTION WORKS AND FURNISHING OF A&E/GOPD @ FMC, MAKURDI, TONGO (STEPPING DOWN OF PUBLIC POWER SUPPLY/EQUIPING OF TONGO OUTREACH CENTR)	ONGOING	42,591,370
ERGP25125181	PURCHASE AND REHABILITATION OF MEDICAL EQUIPMENT (DIGITAL X-RAY MACHINE,NEONATAL VENTILATORS, MONITORS,NEONATAL INCUBATORS, ENT EQUIPMENTS ETC)	ONGOING	66,253,243
ERGP25138054	REPAIR/PURCHASE OF HOSPITAL EQUIPMENT AT FMC MAKURDI (HOSPITAL BEDS AND MATTRESSES,SIDE LOCKERS,BP APPARATUS,WARD SCREENS,KITCHEN ITEMS,LAUNDRY MACHINES,TABLES, CHAIRS ETC)	ONGOING	73,825,042
ERGP25138055	CONSTRUCTION/FURNISHING OF ISOLATION WARD @ FMC MAKURDI, PERMANENT SITE APIR.	ONGOING	66,253,243
ERGP25138057	CONSTRUCTION OF DRAINAGES, LANDSCAPING, INTERNAL ROAD NETWORKS, WALKWAYS AND VISIBILITY LIGHTING @ FMC, MKD PERMANENT SITE APIR.	ONGOING	9,464,749
ERGP25148975	PURCHASE OF UTILITY VEHICLES(2 NO PICKUP VANS AND 2 NO CALL VANS)	ONGOING	26,501,297
ERGP25148976	PURCHASE OF 1 NO 500 KVA POWER GENERATING SET FOR FMC PERMANENT SITE APIR	ONGOING	52,056,119



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CODE	LINE ITEM		AMOUNT
ERGP25167664	REHABILITATION/EQUIPING OF NEONATAL INTENSIVE CARE UNIT/PAEDIATRIC MEDICAL WARD AT FMC, MAKURDI MISSION WARD	NEW	66,067,494
ERGP25167667	CONSTRUCTION/EQUIPING OF BURNS UNIT AT FMC, MAKURDI, PERMANENT SITE APIR	NEW	89,915,115
ERGP25167675	CONSTRUCTION/EQUIPING OF LAUNDRY UNIT AT FMC, MAKURDI, PERMANENT SITE APIR	NEW	47,323,745
ERGP25167676	EXPANSION/EQUIPING OF DIALYSIS UNIT AT FMC, MAKURDI MISSION WARD	NEW	37,858,996
ERGP25167677	RENOVATION/EQUIPING OF NHIS COMPLEX AT FMC, MAKURDI, WATER SIDE	NEW	37,858,996
ERGP25169808	EXTENSION OF PUBLIC POWER SUPPLY TO MBAMTSAR OUTREACH CENTRE	NEW	94,647,490
ERGP25169813	CONSTRUCTION OF ENTRANCE GATE/SECURITY HOUSE/WALKWAYS AT THE PERMANENT SITE APIR	NEW	47,323,745
ERGP25169822	CONSTRUCTION OF PERIMETRE FENCE AT THE PERMANENT SITE, APIR	NEW	18,929,498
ERGP202369823	HUMAN CAPACITY BUILDING/SCREENING FOR HEPATITIS, BREAST AND PROSTATE CANCER IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		7,883,208,196
21	PERSONNEL COST		5,351,779,481
2101	SALARY		3,498,812,068
210101	SALARIES AND WAGES		3,498,812,068
21010101	SALARY		3,498,812,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,852,967,413
210201	ALLOWANCES		1,333,545,209
21020101	NON REGULAR ALLOWANCES		380,655,633
21020111	REGULAR ALLOWANCES		952,889,576
210202	SOCIAL CONTRIBUTIONS		519,422,204
21020201	NHIS		174,386,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		345,035,287
22	OTHER RECURRENT COSTS		160,594,000
2202	OVERHEAD COST		160,594,000
220201	TRAVEL & TRANSPORT - GENERAL		70,594,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,594,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		2,370,834,715
2301	FIXED ASSETS PURCHASED		670,999,725
230101	PURCHASE OF FIXED ASSETS - GENERAL		670,999,725
23010113	PURCHASE OF COMPUTERS		44,957,558
23010119	PURCHASE OF POWER GENERATING SET		44,957,558
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		581,084,610
2302	CONSTRUCTION / PROVISION		1,699,834,990
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,699,834,990
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,699,834,990
	TOTAL PERSONNEL		5,351,779,481
	TOTAL OVERHEAD		160,594,000
	TOTAL RECURRENT		5,512,373,481
	TOTAL CAPITAL		2,370,834,715
	TOTAL ALLOCATION		7,883,208,196
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167759	PURCHASE OF BACKUP POWER GENERATOR	NEW	26,974,535
ERGP10167885	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY	NEW	17,983,023
ERGP25138682	CONSTRUCTION OF 6 MODULAR THEATRE	ONGOING	50,421,112
ERGP25138683	CONSTRUCTION OF POWER HOUSE/PANEL ROOM	ONGOING	3,135,404
ERGP25138686	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	ONGOING	53,930,569



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CODE	LINE ITEM			AMOUNT
ERGP25138687	CONSTRUCTION OF ENT COMPLEX	ONGOING		18,602,306
ERGP25138691	UPGRADING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING		81,139,823
ERGP25138692	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	ONGOING		29,898,190
ERGP25160063	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING		558,420,190
ERGP25166425	REHABILITATION OF HOSPITAL BUILDING	ONGOING		17,983,023
ERGP25167761	CONSTRUCTION OF PSYCHIATRY UNIT	NEW		55,000,000
ERGP25167762	CONSTRUCTION OF DENTAL UNIT	NEW		5,000,000
ERGP25167763	CONSTRUCTION OF OPHTHALMOLOGY UNIT	NEW		105,000,000
ERGP25167875	CONSTRUCTION OF PUBLIC HEALTH DEPARTMENT	NEW		5,000,000
ERGP25177873	PROCUREMENT OF RADIOTHERAPY EQUIPMENTS	NEW		1,000,000
ERGP25180404	CONSTRUCTION OF ONCOLOGY/RADIOTHERAPY UNIT	ONGOING		550,000,000
ERGP29151848	PURCHASE OF ICT EQUIPMENTS	ONGOING		44,957,558
ERGP29151850	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW		21,664,420
ERGP29151851	CONSTRUCTION / PROVISION OF HEALTH CENTRES	NEW		119,000,000
ERGP202203066	RENOVATION OF PRIMARY HEALTH CARE CENTER IN DAUDAWA TOWN, FASKARI LGA, KATSINA STATE	NEW		10,000,000
ERGP202203342	COMPLETION OF WARDS, OPERATION THEATRE AND WALL FENCE IN KAURA-NAMODA GENERAL HOSPITAL, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	ONGOING		150,000,000
ERGP202200202	CONSTRUCTION OF STAFF QUARTERS, EQUIPPING OF HEALTH CARE CENTRE IN TAFASHIYA KANKIA LGA, KATSINA STATE	NEW		215,724,562
ERGP202200205	REHABILITATION OF HOSPITAL BUILDING	NEW		200,000,000
ERGP202202493	TREATMENT (INCLUDING SURGERY) FOR GUNSHOT AND PHYSICAL INJURIES (INCLUDING FISTULAS CAUSED BY SEVERAL VIOLENCE) IN 15 LGAs @ 2M EACH.	NEW		30,000,000
0521027024		FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE		AMOUNT
2	EXPENDITURE			5,465,739,785
21	PERSONNEL COST			3,432,607,170
2101	SALARY			1,862,400,845
210101	SALARIES AND WAGES			1,862,400,845
21010101	SALARY			1,862,400,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,570,206,325
210201	ALLOWANCES			1,292,507,257
21020101	NON REGULAR ALLOWANCES			652,900,010
21020111	REGULAR ALLOWANCES			439,607,247
21020112	SALARY FOR STAFF OF INSTITUTE OF MATERNAL AND CHILD HEALTH, GASHUA.			200,000,000
210202	SOCIAL CONTRIBUTIONS			277,699,068
21020201	NHIS			92,566,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			185,132,712
22	OTHER RECURRENT COSTS			172,945,610
2202	OVERHEAD COST			172,945,610
220201	TRAVEL & TRANSPORT - GENERAL			13,981,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			7,451,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,529,707
220202	UTILITIES - GENERAL			13,800,000
22020201	ELECTRICITY CHARGES			13,000,000
22020203	INTERNET ACCESS CHARGES			800,000
220203	MATERIALS & SUPPLIES - GENERAL			2,667,594
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,667,594
220204	MAINTENANCE SERVICES - GENERAL			14,867,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			7,494,561
22020406	OTHER MAINTENANCE SERVICES			7,372,943
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,843,236
22020701	FINANCIAL CONSULTING			1,843,236
220208	FUEL & LUBRICANTS - GENERAL			33,178,244
22020803	PLANT / GENERATOR FUEL COST			33,178,244
220210	MISCELLANEOUS			92,608,000
22021001	REFRESHMENT & MEALS			700,000
22021002	HONORARIUM & SITTING ALLOWANCE			1,908,000



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CODE	LINE ITEM		AMOUNT
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
22021037	OVERHEAD COST FOR INSTITUTE OF MATERNAL AND CHILD HEALTH, GASHUA.		30,000,000
23	CAPITAL EXPENDITURE		1,860,187,005
2301	FIXED ASSETS PURCHASED		193,317,498
230101	PURCHASE OF FIXED ASSETS - GENERAL		193,317,498
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		134,872,673
23010105	PURCHASE OF MOTOR VEHICLES		58,444,825
2302	CONSTRUCTION / PROVISION		8,902,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,902,401
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,902,401
2303	REHABILITATION / REPAIRS		1,586,035,013
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,586,035,013
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,586,035,013
2305	OTHER CAPITAL PROJECTS		71,932,092
230501	ACQUISITION OF NON TANGIBLE ASSETS		71,932,092
23050101	RESEARCH AND DEVELOPMENT		71,932,092
	TOTAL PERSONNEL		3,432,607,170
	TOTAL OVERHEAD		172,945,610
	TOTAL RECURRENT		3,605,552,780
	TOTAL CAPITAL		1,860,187,005
	TOTAL ALLOCATION		5,465,739,785
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25152511	CONSTRUCTION OF AMENITY WARD	ONGOING	12,821,827
ERGP25152535	COMPLETION OF MEDICAL OXYGEN AND PIPING SYSTEM	ONGOING	12,588,116
ERGP25152544	COMPLETION OF INTERCOMMUNICATION FACILITIES & SUPPLY/INTALLATION OF CCTV CAMERAS	ONGOING	8,902,401
ERGP25152560	COMPLETION OF MEDICAL RECORD COMPLEX	ONGOING	69,703,507
ERGP25152569	COMPLETION OF MAIN THEATER	ONGOING	54,076,799
ERGP25152605	RENOVATION OF EXISTING STRUCTURE	ONGOING	31,470,290
ERGP25152616	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	ONGOING	43,159,255
ERGP25152624	COMPLETION OF PERIMETER WALLING	ONGOING	22,478,779
ERGP25158841	CONSTRUCTION OF CONSULTANTS OFFICES	ONGOING	5,580,222
ERGP25168785	CONSTRUCTION OF CAR PARK PHASE II	NEW	13,487,267
ERGP25168786	CONSTRUCTION OF STORE COMPLEX	NEW	4,495,756
ERGP25168787	CONSTRUCTION & FURNISHING OF ADMIN OFFICES	NEW	44,957,558
ERGP25168789	SUPPLY OF MEDICAL EQUIPMENT	NEW	134,872,673
ERGP25168790	MAINTENANCE/RENOVATION OF DILAPIDATED STRUCTURES	NEW	17,983,023
ERGP25168791	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES	NEW	44,957,558
ERGP25168793	PROVISION OF PUBLIC TOILETS	NEW	13,487,267
ERGP25168795	SUPPLY OF UTILITY VEHICLE	NEW	58,444,825
ERGP25168796	COMPLETION OF MORTUARY/PROVISION OF EQUIPMENT	NEW	13,487,267
ERGP25168799	CONSTRUCTION OF SPECIALTY CLINIC COMPLEX	NEW	22,478,779
ERGP25168801	CONSTRUCTION OF PHARMACY COMPLEX PHASE II	NEW	53,949,069
ERGP25168806	CONSTRUCTION OF TRAUMA CENTRE	NEW	134,872,673
ERGP25180092	FREE MEDICAL AND VETERINARY OUTREACH IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	71,932,092
ERGP202202752	PROVISION OF OFF GRID SOLAR POWERED INVERTERS, UPS AND SOLAR POWERED STREET LIGHTS	NEW	200,000,000
ERGP202302753	PROVISION OF SPECIAL BABY UNIT FOR IMCH, GASHUA.	NEW	60,000,000
ERGP202302754	PROVISION OF PAEDIATRIC WARD EQUIPMENT FOR IMCH, GASHUA.	NEW	60,000,000
ERGP202302755	PROCUREMENT OF OBSTETRIC WARD EQUIPMENT FOR IMCH GASHUA	NEW	70,000,000
ERGP202302756	PROVISION OF POST NATAL WARD EQUIPMENT FOR IMCH GASHUA	NEW	60,000,000
ERGP202302757	PROVISION OF GYNAECOLOGICAL WARD EQUIPMENT FOR IMCH GASHUA	NEW	60,000,000
ERGP202302758	PROVISION OF THEATER AND LABOUR WARD EQUIPMENT FOR IMCH GASHUA	NEW	80,000,000
ERGP202302759	PROCUREMENT OF ICU OUT PATIENT PHARMACY AND HEALTH INFORMATION SYSTEM EQUIPMENT FOR IMCH GASHUA	NEW	110,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202302760	PROCUREMENT OF MEDICAL LABORATORY AND GENERAL ITEMS FOR IMCH GASHUA	NEW	60,000,000
ERGP202302761	PROCUREMENT OF TWO UNIT OF AMBULANCE FOR IMCH GASHUA	NEW	100,000,000
ERGP202302762	PROCUREMENT OF STAFF BUS AND UTILITY VEHICLES FOR IMCH GASHUA	NEW	110,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		8,253,143,636
21	PERSONNEL COST		6,534,076,268
2101	SALARY		4,062,018,320
210101	SALARIES AND WAGES		4,062,018,320
21010101	SALARY		4,062,018,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,472,057,948
210201	ALLOWANCES		1,864,416,258
21020101	NON REGULAR ALLOWANCES		466,873,083
21020111	REGULAR ALLOWANCES		1,397,543,175
210202	SOCIAL CONTRIBUTIONS		607,641,690
21020201	NHIS		202,547,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,094,460
22	OTHER RECURRENT COSTS		168,109,906
2202	OVERHEAD COST		168,109,906
220201	TRAVEL & TRANSPORT - GENERAL		14,562,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,513,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,049,477
220202	UTILITIES - GENERAL		10,041,862
22020201	ELECTRICITY CHARGES		4,019,029
22020202	TELEPHONE CHARGES		1,505,708
22020203	INTERNET ACCESS CHARGES		1,505,708
22020206	SEWERAGE CHARGES		3,011,417
220203	MATERIALS & SUPPLIES - GENERAL		10,519,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,015,223
22020309	UNIFORMS & OTHER CLOTHING		6,504,708
220204	MAINTENANCE SERVICES - GENERAL		35,140,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,015,223
22020402	MAINTENANCE OF OFFICE FURNITURE		3,011,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,053,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,015,220
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,022,905
22020406	OTHER MAINTENANCE SERVICES		6,022,800
220205	TRAINING - GENERAL		3,011,500
22020501	LOCAL TRAINING		3,011,500
220206	OTHER SERVICES - GENERAL		1,204,560
22020606	CLEANING AND FUMIGATION SERVICES		1,204,560
220208	FUEL & LUBRICANTS - GENERAL		29,110,400
22020801	MOTOR VEHICLE FUEL COST		3,011,450
22020803	PLANT / GENERATOR FUEL COST		26,098,950
220210	MISCELLANEOUS		64,518,008
22021001	REFRESHMENT & MEALS		1,505,700
22021003	PUBLICITY & ADVERTISEMENTS		1,505,608
22021007	WELFARE PACKAGES		1,506,700
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,550,957,462
2301	FIXED ASSETS PURCHASED		319,547,447
230101	PURCHASE OF FIXED ASSETS - GENERAL		319,547,447
23010105	PURCHASE OF MOTOR VEHICLES		44,980,460
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,037,165
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		256,529,823
2302	CONSTRUCTION / PROVISION		1,087,955,393
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,087,955,393
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,087,955,393
2303	REHABILITATION / REPAIRS		129,956,695
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		129,956,695



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CODE	LINE ITEM		AMOUNT
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		129,956,695
2305	OTHER CAPITAL PROJECTS		13,497,927
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,497,927
23050101	RESEARCH AND DEVELOPMENT		13,497,927
	TOTAL PERSONNEL		6,534,076,268
	TOTAL OVERHEAD		168,109,906
	TOTAL RECURRENT		6,702,186,174
	TOTAL CAPITAL		1,550,957,462
	TOTAL ALLOCATION		8,253,143,636
0521027025 FEDERAL MEDICAL CENTRE, ASABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	40,474,759
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING	9,009,941
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	49,495,440
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING	89,927,743
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING	4,495,866
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES)	ONGOING	40,475,096
ERGP25120334	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	ONGOING	40,465,821
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	18,037,165
ERGP25120354	LANDSCAPPING, DRAINAGE AND BEAUTIFICATION (PHASE 2) OF FMC ASABA	ONGOING	89,927,392
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	62,972,090
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	85,419,829
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	26,085,494
ERGP25120418	EPIDEMIC PREPAREDNESS, CAPACITY DEVELOPMENT ON COVID-19, LASSA FEVER AND EBOLA	ONGOING	13,497,927
ERGP25120482	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	ONGOING	44,980,460
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING	80,928,234
ERGP25158490	ESTABLISHMENT OF CANCER CENTRE, PHASE 1	ONGOING	98,676,171
ERGP25171641	EXPANSION OF THE HOSPITAL MAIN THEATRE	NEW	45,011,490
ERGP25171647	REHABILITATION OF PHYSIOTHERAPY DEPARTMENT BUILDING	NEW	44,958,863
ERGP25171648	REHABILITATION OF OLD MATERNITY BUILDING	NEW	44,997,832
ERGP25171650	FURNISHING AND EQUIPPING OF NEW TWO STOREY MATERNITY COMPLEX	NEW	40,466,657
ERGP25171657	COMPLETION OF A STOREY BLOCK OF STAFF QUARTERS AT FMC ANNEX	NEW	36,005,702
ERGP25180059	PROCUREMENT OF INSECTICIDE TREATED MOSQUITO NETS IN ABA SUTH LGA, ABIA STATE	NEW	94,647,490
ERGP202200561	CONSTRUCTION OF COTTAGE HOSPITAL (MEDICAL AND MENTAL HEALTH) OKOTI-ODEKPE IN OGBARU ANAMBRA STATE)	ONGOING	200,000,000
ERGP202201636	MEDICAL OUTREACH AT ISLANDS IN OGBARU LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202203165	CONSTRUCTION OF OFFICERS' QUARTERS (PHASE 3)	NEW	200,000,000
ERGP202203142	FREE MEDICAL OUTREACH ON CERVICAL CANCER FOR WOMEN AND YOUNG GIRLS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203143	FREE MEDICAL OUTREACH ON PROSTATE CANCER MEN AND YOUNG BOYS IN ONITSHA SOUTH LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203144	MEDICAL OUTREACH AND FREE EYE TREATMENT FOR INDIGENTS IN ONITSHA NORTH LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202203145	PROVISION OF FREE MEDICAL OUTREACH IN OYI LGA, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	10,000,000
0521027026 FEDERAL MEDICAL CENTRE, BIDA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,666,397,099
21	PERSONNEL COST		5,256,772,995
2101	SALARY		3,486,696,554
210101	SALARIES AND WAGES		3,486,696,554



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		3,486,696,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,770,076,441
210201	ALLOWANCES		1,255,532,453
21020101	NON REGULAR ALLOWANCES		361,611,420
21020111	REGULAR ALLOWANCES		893,921,033
210202	SOCIAL CONTRIBUTIONS		514,543,988
21020201	NHIS		173,781,141
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		340,762,847
22	OTHER RECURRENT COSTS		160,003,894
2202	OVERHEAD COST		160,003,894
220201	TRAVEL & TRANSPORT - GENERAL		10,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,428,396
220202	UTILITIES - GENERAL		24,189,114
22020201	ELECTRICITY CHARGES		24,189,114
220203	MATERIALS & SUPPLIES - GENERAL		7,588,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,998,037
22020303	NEWSPAPERS		305,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,790
22020306	PRINTING OF SECURITY DOCUMENTS		428,396
220204	MAINTENANCE SERVICES - GENERAL		2,785,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,396
22020402	MAINTENANCE OF OFFICE FURNITURE		171,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,028,748
220205	TRAINING - GENERAL		1,285,186
22020501	LOCAL TRAINING		1,285,186
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,871,358
22020701	FINANCIAL CONSULTING		2,700,000
22020703	LEGAL SERVICES		171,358
220208	FUEL & LUBRICANTS - GENERAL		24,024,980
22020801	MOTOR VEHICLE FUEL COST		428,505
22020803	PLANT / GENERATOR FUEL COST		23,596,475
220209	FINANCIAL CHARGES - GENERAL		1,002,712
22020902	INSURANCE PREMIUM		1,002,712
220210	MISCELLANEOUS		86,114,066
22021001	REFRESHMENT & MEALS		428,100
22021002	HONORARIUM & SITTING ALLOWANCE		22,713,580
22021003	PUBLICITY & ADVERTISEMENTS		428,396
22021006	POSTAGES & COURIER SERVICES		43,200
22021007	WELFARE PACKAGES		2,500,790
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,249,620,210
2301	FIXED ASSETS PURCHASED		431,592,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		431,592,554
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		71,932,092
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		359,660,461
2302	CONSTRUCTION / PROVISION		727,104,052
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		727,104,052
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		446,180,448
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		44,957,558
23020114	CONSTRUCTION / PROVISION OF ROADS		235,966,046
2303	REHABILITATION / REPAIRS		81,932,092
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,932,092
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		71,932,092
2305	OTHER CAPITAL PROJECTS		8,991,512
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,991,512
23050103	MONITORING AND EVALUATION		8,991,512
	TOTAL PERSONNEL		5,256,772,995



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		160,003,894
	TOTAL RECURRENT		5,416,776,889
	TOTAL CAPITAL		1,249,620,210
	TOTAL ALLOCATION		6,666,397,099
0521027026 FEDERAL MEDICAL CENTRE, BIDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING	269,745,346
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	89,915,115
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	44,957,558
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	221,392,660
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING	35,966,046
ERGP25127731	CONSTRUCTION OF FEMALE SURGICAL WARD IN THE MAIN HOSPITAL	ONGOING	8,991,512
ERGP25127740	DEVELOPMENT OF FAMILY MEDICINE PRACTICE CENTRE, GAWU BABANGIDA	ONGOING	17,983,023
ERGP25127792	ON THE SPOT ASSESSMENT OF KEY HEALTH PROJECTS	ONGOING	8,991,512
ERGP25155096	DEVELOPMENT OF CHC, ZUNGERU	ONGOING	17,983,023
ERGP25155174	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	71,932,092
ERGP25155175	RENOVATION OF OFFICE BUILDINGS	ONGOING	71,932,092
ERGP25167893	CONSTRUCTION OF TRAUMA CENTRE AT THE MAIN HOSPITAL	NEW	89,915,115
ERGP25180252	CONSTRUCTION AND EQUIPPING OF TRAUMA CENTRE, FMC BIDA	NEW	89,915,115
ERGP25180253	RENOVATION AND EXPANSION OF ANTENATAL CLINIC	NEW	10,000,000
ERGP202203163	EROSION AND FLOOD CONTROL CHANNEL AT PERMANENT SITE-PHASE 2.	ONGOING	200,000,000
0521027027 FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,190,678,310
21	PERSONNEL COST		4,518,694,082
2101	SALARY		2,818,445,942
210101	SALARIES AND WAGES		2,818,445,942
21010101	SALARY		2,818,445,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,700,248,140
210201	ALLOWANCES		1,341,795,771
21020101	NON REGULAR ALLOWANCES		732,276,672
21020111	REGULAR ALLOWANCES		609,519,099
210202	SOCIAL CONTRIBUTIONS		358,452,369
21020201	NHIS		122,267,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,185,320
22	OTHER RECURRENT COSTS		163,303,197
2202	OVERHEAD COST		163,303,197
220201	TRAVEL & TRANSPORT - GENERAL		23,518,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,918,833
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,599,626
220202	UTILITIES - GENERAL		13,943,800
22020201	ELECTRICITY CHARGES		12,276,976
22020202	TELEPHONE CHARGES		519,988
22020205	WATER RATES		1,146,836
220203	MATERIALS & SUPPLIES - GENERAL		7,186,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,991,337
22020302	BOOKS		665,034
22020303	NEWSPAPERS		610,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,392,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,094
220204	MAINTENANCE SERVICES - GENERAL		30,993,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,466,789
22020402	MAINTENANCE OF OFFICE FURNITURE		5,219,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,685,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,417,483
22020406	OTHER MAINTENANCE SERVICES		2,203,871
220206	OTHER SERVICES - GENERAL		5,657,416
22020604	RESIDENTIAL RENT		3,821,222



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CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		1,836,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		553,424
22020701	FINANCIAL CONSULTING		553,424
220208	FUEL & LUBRICANTS - GENERAL		14,774,182
22020801	MOTOR VEHICLE FUEL COST		2,577,260
22020803	PLANT / GENERATOR FUEL COST		12,196,922
220209	FINANCIAL CHARGES - GENERAL		1,007,348
22020902	INSURANCE PREMIUM		1,007,348
220210	MISCELLANEOUS		65,668,420
22021001	REFRESHMENT & MEALS		2,540,889
22021002	HONORARIUM & SITTING ALLOWANCE		1,039,978
22021003	PUBLICITY & ADVERTISEMENTS		895,572
22021004	MEDICAL EXPENSES		710,591
22021006	POSTAGES & COURIER SERVICES		481,390
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,508,681,031
2301	FIXED ASSETS PURCHASED		179,830,231
230101	PURCHASE OF FIXED ASSETS - GENERAL		179,830,231
23010105	PURCHASE OF MOTOR VEHICLES		89,915,115
23010113	PURCHASE OF COMPUTERS		89,915,115
2302	CONSTRUCTION / PROVISION		1,283,901,563
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,901,563
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		134,872,673
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,149,028,890
2305	OTHER CAPITAL PROJECTS		44,949,237
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,949,237
23050101	RESEARCH AND DEVELOPMENT		44,949,237
	TOTAL PERSONNEL		4,518,694,082
	TOTAL OVERHEAD		163,303,197
	TOTAL RECURRENT		4,681,997,279
	TOTAL CAPITAL		1,508,681,031
	TOTAL ALLOCATION		6,190,678,310
0521027027 FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25151794	COMPLETION OF EXTENSION OF ADMINISTRATIVE BLOCK	ONGOING	68,879,474
ERGP25151804	COMPLETION OF CONSTRUCTION, FURNISHING OF HEALTH INFORMATION MANAGEMENT	ONGOING	14,089,699
ERGP25156912	COMPLETION OF CONSTRUCTION FURNISHING AND EQUIPPING OF NHIS COMPLEX	ONGOING	21,579,628
ERGP25166198	CONSTRUCTION, FURNISHING AND EQUIPPING OF PHYSIOTHERAPY UNIT	ONGOING	17,794,201
ERGP25166200	CONSTRUCTION, EQUIPPING AND FURNISHING OF PEDIATRIC SURGICAL WARD	ONGOING	62,913,606
ERGP25166202	CONSTRUCTION OF ONE NUMBER OF 100 BEDS CAPACITY MATERNAL AND CHILD HOSPITAL IN ZAMFARA STATE	ONGOING	44,026,936
ERGP25170879	CONSTRUCTION OF PSYCHIATRIC WARDS AND CLINICS	NEW	134,872,673
ERGP25170918	CONSTRUCTION, FURNISHING OF COMMUNITY MEDICINE DEPARTMENT	NEW	134,872,673
ERGP25170939	PROCUREMENT OF 4NO UTILITY VEHICLES	NEW	89,915,115
ERGP27170925	CONSTRUCTION, FURNISHING OF WORKS AND SERVICES DEPARTMENT	NEW	134,872,673
ERGP29170886	COMPUTERISATION OF HEALTH INFORMATION MANAGEMENT AND MANAGEMENT INFORMATION SYSTEM	NEW	89,915,115
ERGP30170949	CAPACITY DEVELOPMENT	NEW	44,949,237
ERGP202200933	PROVISION OF HOSPITAL EQUIPMENT FOR THE 100 BED CAPACITY HOSPITAL IN FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE	ONGOING	50,000,000
ERGP202200934	PROCUREMENT OF COMPREHENSIVE TENSILE AND CONCRETE LABORATORY EQUIPMENT	NEW	250,000,000
ERGP202200943	100 BED ONGOING MATERNAL AND CHILD HOSPITAL IN FMC, GUSAU	NEW	150,000,000
ERGP202300944	CONSTRUCTION AND FURNISHING OF HOUSE OFFICERS QUARTERS (PHASE II)	NEW	200,000,000
0521027028 FEDERAL MEDICAL CENTRE, YOLA ADAMAWA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,284,720,823



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		4,923,170,155
2101	SALARY		2,494,219,551
210101	SALARIES AND WAGES		2,494,219,551
21010101	SALARY		2,494,219,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,428,950,604
210201	ALLOWANCES		2,061,269,247
21020101	NON REGULAR ALLOWANCES		1,349,258,103
21020111	REGULAR ALLOWANCES		712,011,144
210202	SOCIAL CONTRIBUTIONS		367,681,357
21020201	NHIS		124,157,292
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,524,065
22	OTHER RECURRENT COSTS		153,973,413
2202	OVERHEAD COST		153,973,413
220201	TRAVEL & TRANSPORT - GENERAL		2,328,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,204,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,123,956
220202	UTILITIES - GENERAL		2,280,016
22020201	ELECTRICITY CHARGES		1,380,852
22020202	TELEPHONE CHARGES		96,340
22020203	INTERNET ACCESS CHARGES		802,824
220203	MATERIALS & SUPPLIES - GENERAL		13,850,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,237,572
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,211,287
22020309	UNIFORMS & OTHER CLOTHING		401,411
220204	MAINTENANCE SERVICES - GENERAL		5,501,648
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,969,276
22020402	MAINTENANCE OF OFFICE FURNITURE		1,926,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,605,600
220206	OTHER SERVICES - GENERAL		60,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		240,846
22020701	FINANCIAL CONSULTING		240,846
220208	FUEL & LUBRICANTS - GENERAL		1,605,643
22020801	MOTOR VEHICLE FUEL COST		1,043,667
22020803	PLANT / GENERATOR FUEL COST		561,976
220210	MISCELLANEOUS		68,166,802
22021002	HONORARIUM & SITTING ALLOWANCE		802,822
22021006	POSTAGES & COURIER SERVICES		7,363,980
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,207,577,255
2301	FIXED ASSETS PURCHASED		68,141,242
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,141,242
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,141,242
2302	CONSTRUCTION / PROVISION		1,139,436,014
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,139,436,014
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,139,436,014
	TOTAL PERSONNEL		4,923,170,155
	TOTAL OVERHEAD		153,973,413
	TOTAL RECURRENT		5,077,143,568
	TOTAL CAPITAL		1,207,577,255
	TOTAL ALLOCATION		6,284,720,823
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	68,141,242
ERGP25151775	CONSTRUCTION OF 1 NO. STOREY BUILDING OF HAEMATOLOGY AND CHEMICAL PATHOLOGY LABORATORY BLOCK	ONGOING	54,526,643
ERGP25151801	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK	ONGOING	70,985,617
ERGP25151811	VERTICAL EXTENSION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	ONGOING	69,850,321



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25151813	REHABILITATION AND CONVERSION OF OLD ADMINISTRATIVE BLOCK TO WARDS	ONGOING	22,715,398
ERGP25151822	REHABILITATION AND CONVERSION OF OLD THEATRE AND CSSD BLOCKS TO DAY CASE SURGERY UNIT	ONGOING	18,929,498
ERGP25167869	CONSTRUCTION OF PAEDIATRICS SURGERY COMPLEX (PHASE I)	NEW	217,689,227
ERGP25167870	CONSTRUCTION OF WELLNESS CENTRE	NEW	137,238,860
ERGP25167871	REHABILITATION OF OLD HOSPITAL WING	NEW	61,520,868
ERGP25167872	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK (PHASE II)	NEW	166,579,582
ERGP20236787	PROVISION OF DIGITAL GE FLUOROSCOPY MACHINE PRECISION THUNIS - 800+, +UPS	NEW	100,000,000
ERGP20236788	PROVISION OF PRIVO DR-F DIGITAL X-RAY SYSTEM (GE)	NEW	80,000,000
ERGP20236789	PROVISION OF DIATHERMY MACHINE 400 HP (SUITRON, ITALY)	NEW	29,000,000
ERGP20236790	PROVISION OF ELECTRIC OPERATING TABLE (SURGICARE, USA)	NEW	20,400,000
ERGP20236791	PROVISION OF ANAESTHESIA MACHINE, DRAEGER, FABIOS+ (DRAEGER, GERMANY)	NEW	90,000,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,970,749,669
21	PERSONNEL COST		4,721,986,684
2101	SALARY		2,913,926,615
210101	SALARIES AND WAGES		2,913,926,615
21010101	SALARY		2,913,926,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,808,060,069
210201	ALLOWANCES		1,372,632,135
21020101	NON REGULAR ALLOWANCES		340,280,824
21020111	REGULAR ALLOWANCES		1,032,351,311
210202	SOCIAL CONTRIBUTIONS		435,427,934
21020201	NHIS		145,142,645
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,285,289
22	OTHER RECURRENT COSTS		174,646,444
2202	OVERHEAD COST		174,646,444
220201	TRAVEL & TRANSPORT - GENERAL		1,785,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,785,438
220202	UTILITIES - GENERAL		35,627,352
22020201	ELECTRICITY CHARGES		32,400,000
22020203	INTERNET ACCESS CHARGES		1,550,878
22020206	SEWERAGE CHARGES		1,676,474
220203	MATERIALS & SUPPLIES - GENERAL		2,359,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,319,962
22020303	NEWSPAPERS		39,966
220204	MAINTENANCE SERVICES - GENERAL		10,990,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,498,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,492,202
220206	OTHER SERVICES - GENERAL		52,400,000
22020601	SECURITY CHARGES		40,400,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,648,644
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		3,448,644
220208	FUEL & LUBRICANTS - GENERAL		1,428,144
22020801	MOTOR VEHICLE FUEL COST		1,428,144
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
220210	MISCELLANEOUS		62,206,278
22021003	PUBLICITY & ADVERTISEMENTS		1,550,832
22021006	POSTAGES & COURIER SERVICES		655,446
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,074,116,541
2301	FIXED ASSETS PURCHASED		444,912,273
230101	PURCHASE OF FIXED ASSETS - GENERAL		444,912,273



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CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		165,947,445
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		278,964,828
2302	CONSTRUCTION / PROVISION		609,204,268
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		609,204,268
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		609,204,268
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,000,000
	TOTAL PERSONNEL		4,721,986,684
	TOTAL OVERHEAD		174,646,444
	TOTAL RECURRENT		4,896,633,128
	TOTAL CAPITAL		1,074,116,541
	TOTAL ALLOCATION		5,970,749,669
0521027031 FEDERAL MEDICAL CENTRE, KOGI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25175350	CONSTRUCTION OF AMENITY WARD	NEW	166,882,724
ERGP25175357	PROCUREMENT OF UTILITY MEDICAL OPERATIONAL VEHICLES	NEW	165,947,445
ERGP25175361	COMPLETION OF OXYGEN PLANT & DISTRIBUTION TO WARDS/THEATRES ETC	NEW	100,708,112
ERGP25175363	COMPLETION OF RENOVATION & EXTENSION OF MEDICAL RECORDS & PHYSIOTHERAPY BUILDING	NEW	92,118,305
ERGP25175365	COMPLETION OF RENOVATION OF MALE/FEMALE MEDICAL/SURGICAL WARDS & EPU/HOUSE OFFICER QTRS	NEW	169,436,194
ERGP25175368	COMPLETION OF PROCUREMENT & INSTALLATION OF MEDICAL EQUIPMENT	NEW	178,256,716
ERGP25175372	COMPLETION OF EXTENSION OF CENTRAL ADMINISTRATIVE BUILDING & FURNISHING	NEW	170,767,044
ERGP25175373	TOTAL RENOVATION AND REHABILITATION OF IHIMA COMPREHENSIVE HOSPITAL, OKEHI LGA KOGI STATE	NEW	20,000,000
ERGP202203876	PROVISION OF FREE EYE SCREENING OUTREACH IN OKENGWE	NEW	10,000,000
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,810,309,922
21	PERSONNEL COST		3,800,505,044
2101	SALARY		2,418,205,796
210101	SALARIES AND WAGES		2,418,205,796
21010101	SALARY		2,418,205,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,382,299,248
210201	ALLOWANCES		1,027,999,282
21020101	NON REGULAR ALLOWANCES		451,047,335
21020111	REGULAR ALLOWANCES		576,951,947
210202	SOCIAL CONTRIBUTIONS		354,299,966
21020201	NHIS		120,356,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		233,943,362
22	OTHER RECURRENT COSTS		160,226,866
2202	OVERHEAD COST		160,226,866
220201	TRAVEL & TRANSPORT - GENERAL		13,226,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,226,866
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	OTHER SERVICES - GENERAL		40,000,000
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		61,000,000
22021001	REFRESHMENT & MEALS		1,000,000



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CODE	LINE ITEM		AMOUNT
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		849,578,012
2301	FIXED ASSETS PURCHASED		315,125,505
230101	PURCHASE OF FIXED ASSETS - GENERAL		315,125,505
23010105	PURCHASE OF MOTOR VEHICLES		44,957,558
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		270,167,947
2302	CONSTRUCTION / PROVISION		534,452,507
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		534,452,507
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		44,957,558
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		489,494,949
	TOTAL PERSONNEL		3,800,505,044
	TOTAL OVERHEAD		160,226,866
	TOTAL RECURRENT		3,960,731,910
	TOTAL CAPITAL		849,578,012
	TOTAL ALLOCATION		4,810,309,922
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25136789	SUPPLY AND INSTALLATION OF O&G AND MEDICINE DEPT MEDICAL EQUIPMENT	ONGOING	89,915,115
ERGP25136817	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING	138,469,278
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING	179,830,231
ERGP25136846	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	ONGOING	71,932,092
ERGP25136852	SUPPLY OF AMBULANCES AND ESSENTIAL VEHICLES	ONGOING	44,957,558
ERGP25136862	SUPPLY AND INSTALLATION OF HARDWARES AND SOFTWARES FOR ELECTRONIC MEDICAL RECORDS (EMR)	ONGOING	36,388,647
ERGP25152666	RENOVATION OF ESSENTIAL HOSPITAL BUILDINGS	ONGOING	71,932,092
ERGP25152683	CONSTRUCTION OF MATERNITY COMPLEX AT PERM SITE	ONGOING	99,263,349
ERGP25152714	PROCUREMENT AND INSTALLATION OF RADIOLOGY AND PAEDIATRICS MEDICAL EQUIPMENT	ONGOING	71,932,092
ERGP25168286	SUPPLY AND INSTALLATION OF RENEWABLE ENERGY SYSTEM AT PERM SITE	NEW	44,957,558
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,380,974,620
21	PERSONNEL COST		4,076,291,732
2101	SALARY		2,358,405,091
210101	SALARIES AND WAGES		2,358,405,091
21010101	SALARY		2,358,405,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,717,886,641
210201	ALLOWANCES		1,365,786,936
21020101	NON REGULAR ALLOWANCES		663,793,525
21020111	REGULAR ALLOWANCES		701,993,411
210202	SOCIAL CONTRIBUTIONS		352,099,705
21020201	NHIS		117,366,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,733,137
22	OTHER RECURRENT COSTS		160,554,956
2202	OVERHEAD COST		160,554,956
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		21,754,956
22020801	MOTOR VEHICLE FUEL COST		5,200,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		16,554,956
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,144,127,932
2301	FIXED ASSETS PURCHASED		197,898,138
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,898,138
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		197,898,138
2302	CONSTRUCTION / PROVISION		906,709,788
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		906,709,788
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,836,135
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,945,331
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		787,928,321
2305	OTHER CAPITAL PROJECTS		39,520,006
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,520,006
23050101	RESEARCH AND DEVELOPMENT		39,520,006
	TOTAL PERSONNEL		4,076,291,732
	TOTAL OVERHEAD		160,554,956
	TOTAL RECURRENT		4,236,846,688
	TOTAL CAPITAL		1,144,127,932
	TOTAL ALLOCATION		5,380,974,620
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124725	PROCUREMENT AND INSTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING	35,966,046
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	35,966,046
ERGP25124881	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUARTERS	ONGOING	4,945,331
ERGP25136811	CONSTRUCTION OF WALKWAYS AND LANDSCAPING AROUND THE CLINICS COMPLEXES	ONGOING	2,247,878
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	44,957,558
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	152,855,696
ERGP25158225	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	ONGOING	53,949,069
ERGP25158232	PROCUREMENT OF TRAUMA AND ORTHOPEDIC WARDS EQUIPMENT	ONGOING	16,274,636
ERGP25159478	CONSTRUCTION AND EQUIPPING OF EYE SPECIALTY COMPLEX	ONGOING	98,906,627
ERGP25159482	SUPPLY AND INSTALLATION OF COLD CENTRIFUGE AND APHARESIS MACHINE	ONGOING	35,966,046
ERGP25166224	UPGRADING AND SUPPLY OF THEATRE EQUIPMENT AT FEDERAL MEDICAL CENTRE BIRNIN KEBBI, KEBBI STATE.	ONGOING	44,957,558
ERGP25166231	PROCUREMENT AND INSTALLATION OF CT SCAN	ONGOING	206,804,765
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	ONGOING	80,923,604
ERGP27167744	REHABILITATION OF THE INTERNS ACCOMMODATION	NEW	26,974,535
ERGP29167745	CONSTRUCTION AND AUTOMATION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM	NEW	32,912,532
ERGP29167746	Upgrading And Supplying Of Theatre Equipment At Fmc, Birnin Kebbi	NEW	70,000,000
ERGP29167747	Medical Outreach In Ngaski/ Shanga/Yauri Federal Constituency Kebbi State	NEW	39,520,006
ERGP29167748	Provision of Ekitab Anti Snake Venom to Ngaski/Shanga/Yauri	NEW	20,000,000
ERGP202200408	RENOATION AND EQUIPPING OF ZURU TOWN DISPENSARY PRIMARY HEALTH, ZURU, KEBBI STATE	NEW	100,000,000
ERGP202202300	COMPLETION AND FURNISHING OF NIGERIAN MEDICAL ASSOCIATION HOUSE (NMA) KEBBI STATE CHAPTER.	NEW	40,000,000
0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,891,300,309
21	PERSONNEL COST		4,226,485,960
2101	SALARY		2,738,858,909
210101	SALARIES AND WAGES		2,738,858,909
21010101	SALARY		2,738,858,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,487,627,051
210201	ALLOWANCES		1,086,511,178



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CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		514,683,627
21020111	REGULAR ALLOWANCES		571,827,551
210202	SOCIAL CONTRIBUTIONS		401,115,873
21020201	NHIS		136,389,259
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		264,726,614
22	OTHER RECURRENT COSTS		142,054,510
2202	OVERHEAD COST		142,054,510
220201	TRAVEL & TRANSPORT - GENERAL		10,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,200,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220206	OTHER SERVICES - GENERAL		7,797,309
22020606	CLEANING AND FUMIGATION SERVICES		7,797,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220209	FINANCIAL CHARGES - GENERAL		57,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,201
220210	MISCELLANEOUS		70,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,522,759,839
2301	FIXED ASSETS PURCHASED		145,215,249
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,215,249
23010105	PURCHASE OF MOTOR VEHICLES		2,519,961
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,974,535
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		115,720,753
2302	CONSTRUCTION / PROVISION		1,377,544,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,377,544,590
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,377,544,590
	TOTAL PERSONNEL		4,226,485,960
	TOTAL OVERHEAD		142,054,510
	TOTAL RECURRENT		4,368,540,470
	TOTAL CAPITAL		1,522,759,839
	TOTAL ALLOCATION		5,339,189,104
0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105781	CONSTRUCTION OF 1 KILO METRE OF ROAD	ONGOING	26,974,535
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	ONGOING	2,519,961
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	ONGOING	6,024,313
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILDCARE COMPLEX	ONGOING	29,671,988
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING	19,781,325
ERGP25156765	CONSTRUCTION OF THEATRE COMPLEX	ONGOING	67,436,337
ERGP25157207	CONSTRUCTION AND EQUIPING OF ICU WARDS	ONGOING	68,335,488
ERGP25157215	CONSTRUCTION AND EQUIPING OF KIDNEY CENTRE	ONGOING	123,687,055
ERGP25168230	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MERTANAL AND CHILD CARE	NEW	179,830,231
ERGP25168238	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	NEW	89,915,115
ERGP25168249	ARCHITECTURAL, MECHANICAL AND ENGINEERING DESIGNS ON ICU WARDS, KIDNEY CENTRE, ACCIDENT AND EMERGENCY AND THEATRE COMPLEX	NEW	80,923,604
ERGP25168259	RE-MODELLING OF 2 NOS DONATED QUARTERS TO ACCOMMODATE VISITING CONSULTANTS TOWARDS THE ACCREDITATION OF RESIDENCY TRAINING PROGRAMME	NEW	89,915,115
ERGP25178768	UPGRADING OF MEDICAL FACILITIES AT FEDERAL MEDICAL CENTRE, JALINGO	NEW	87,744,773



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CODE	LINE ITEM		AMOUNT
ERGP202200210	CONSTRUCTION AND FURNISHING OF ACCIDENT AND EMERGENCY WARD	ONGOING	50,000,000
ERGP202200211	CONSTRUCTION/EQUIPPING AND FURNISHING OF AUDITORIUM HALL	NEW	250,000,000
ERGP202200212	RENOVATIONS AND UPGRADING OF ALL HOSPITAL WARDS	NEW	150,000,000
ERGP202200213	CONSTRUCTION AND EQUIPPING OF FUEL DUMP	NEW	200,000,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		3,731,937,740
21	PERSONNEL COST		2,670,570,451
2101	SALARY		1,753,789,478
210101	SALARIES AND WAGES		1,753,789,478
21010101	SALARY		1,753,789,478
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		916,780,973
210201	ALLOWANCES		655,373,609
21020101	NON REGULAR ALLOWANCES		164,250,164
21020111	REGULAR ALLOWANCES		491,123,445
210202	SOCIAL CONTRIBUTIONS		261,407,364
21020201	NHIS		87,135,788
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,271,576
22	OTHER RECURRENT COSTS		144,257,201
2202	OVERHEAD COST		144,257,201
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		47,500,000
22020601	SECURITY CHARGES		28,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		66,857,201
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,557,201
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		917,110,088
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		877,110,088
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		877,110,088
23020104	CONSTRUCTION / PROVISION OF HOUSING		35,966,046
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		805,177,995
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,966,046
	TOTAL PERSONNEL		2,670,570,451



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		144,257,201
	TOTAL RECURRENT		2,814,827,652
	TOTAL CAPITAL		917,110,088
	TOTAL ALLOCATION		3,731,937,740
0521027035 FEDERAL MEDICAL CENTRE, JIGAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175147	PROCUREMENT AND INSTALLATIONS OF 500KVA GENERATOR	ONGOING	44,957,558
ERGP10175178	CONSTRUCTION OF 2000KVA SOLAR RENEWABLE ENERGY PLANT	ONGOING	35,966,046
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	ONGOING	35,966,046
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	ONGOING	35,966,046
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING	35,966,046
ERGP25116094	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	ONGOING	35,966,046
ERGP25138972	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	107,898,138
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING	35,966,046
ERGP25152735	PROCUREMENT F MEDICAL EQUIPMENT FOR MATERNITY COMPLEX	ONGOING	35,966,046
ERGP25152745	CONSTRUCTION OF CULVERT DRAINAGE AND PERIMETRE FENCE FOR EROSION CONTROL	ONGOING	71,932,092
ERGP25175111	CONSTRUCTION OF SPECIALITY WARDS	ONGOING	71,932,092
ERGP25175116	CONSTRUCTION OF PAEDIATRIC WARD	ONGOING	71,932,092
ERGP25175135	RENOVATION OF GENERAL OUTPATIENT DEPARTMENT/ACCIDENT & EMERGENCY COMPLEX PHASE II	ONGOING	26,974,535
ERGP25175212	PROCUREMENT OF UTILITY VEHICLES	ONGOING	22,478,779
ERGP25175230	PROCUREMENT OF VEHICLES FOR ISOLATION WARD AND SURVEILANCE UNIT	ONGOING	44,957,558
ERGP25175255	PROCUREMENT OF ENDOSCOPY MACHINE	ONGOING	49,453,313
ERGP25175265	PROCUREMENT OF ELECTRONIC MEDICAL HEALTH RECORD EQUIPMENTS	ONGOING	22,478,779
ERGP25175268	PROCUREMENT OF EQUIPMENTS FOR SPECIAL CARE BABY UNIT	ONGOING	18,420,736
ERGP27175103	CONSTRUCTION OF GENERAL ADMINISTRATION BLOCK	ONGOING	71,932,092
ERGP27175104	FURNISHING AND EQUIPMENT OF PEDEATRIC WARD AT HADEJIA GENERAL HOSPITAL JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP27175105	RUTF AND NUTRITIONAL SUPPLEMENTS IN HADEJIA GENERAL HOSPITAL IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	10,000,000
0521027036 FEDERAL MEDICAL CENTRE, NASARAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,677,434,617
21	PERSONNEL COST		11,620,484,657
2101	SALARY		7,388,615,134
210101	SALARIES AND WAGES		7,388,615,134
21010101	SALARY		7,388,615,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,231,869,523
210201	ALLOWANCES		3,125,238,312
21020101	NON REGULAR ALLOWANCES		1,061,461,096
21020111	REGULAR ALLOWANCES		2,063,777,216
210202	SOCIAL CONTRIBUTIONS		1,106,631,211
21020201	NHIS		368,877,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		737,754,141
22	OTHER RECURRENT COSTS		164,148,033
2202	OVERHEAD COST		164,148,033
220201	TRAVEL& TRANSPORT - GENERAL		4,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,800,000
220202	UTILITIES - GENERAL		6,677,600
22020201	ELECTRICITY CHARGES		1,481,600
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		2,520,000
22020205	WATER RATES		1,056,000
220203	MATERIALS & SUPPLIES - GENERAL		216,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,000
220204	MAINTENANCE SERVICES - GENERAL		12,070,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,040,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,008,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,246,400
220206	OTHER SERVICES - GENERAL		8,353,600
22020606	CLEANING AND FUMIGATION SERVICES		8,353,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,206,466
22020701	FINANCIAL CONSULTING		2,206,466
220208	FUEL & LUBRICANTS - GENERAL		68,287,967
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		67,937,967
220210	MISCELLANEOUS		61,536,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,536,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		892,801,927
2302	CONSTRUCTION / PROVISION		892,801,927
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		892,801,927
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		892,801,927
	TOTAL PERSONNEL		11,620,484,657
	TOTAL OVERHEAD		164,148,033
	TOTAL RECURRENT		11,784,632,690
	TOTAL CAPITAL		892,801,927
	TOTAL ALLOCATION		12,677,434,617
0521027036 FEDERAL MEDICAL CENTRE, NASARAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129797	COMPLETION OF EXTENTION OF WARD A,B,C , FURNISHING AND EQUIPING OF THE SAME WARD A, B, C, AND INSTALLATION OF NETWORK INFRACTURE	ONGOING	47,599,843
ERGP25129807	COMPLETION OF ENT, PHYSIOTHERAPY, DENTAL AND OPHTHALMOLOGY COMPLEX (SPECIALIST CLINIC) PHASE III	ONGOING	269,745,346
ERGP25136793	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING	43,159,255
ERGP25159858	CONSTRUCTION OF NEW TWIN WARDS (116 BED SPACES)	ONGOING	197,813,254
ERGP25159859	FURNISHING AND EQUIPING OF NEW LABORATORY COMPLEX;INSTALLATION OF NETWORK INFRACSTRUCTURE FOR NEW MEDICAL LABORATORY EXTENSION COMPLEX.	ONGOING	19,781,325
ERGP25174545	CONSTRUCTION HOUSE OFFICERS QUARTERS PHASE I	NEW	134,872,673
ERGP25174556	CONSTRUCTION OF TRUMA CENTRE PHASE I	NEW	44,957,558
ERGP25174566	CONSTRUCTION OF TWIN MODULAR THEATRE PHASE I	NEW	134,872,673
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		8,561,781,781
21	PERSONNEL COST		7,478,829,131
2101	SALARY		5,046,674,513
210101	SALARIES AND WAGES		5,046,674,513
21010101	SALARY		5,046,674,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,432,154,618
210201	ALLOWANCES		1,676,814,500
21020101	NON REGULAR ALLOWANCES		304,677,880
21020111	REGULAR ALLOWANCES		1,372,136,620
210202	SOCIAL CONTRIBUTIONS		755,340,118
21020201	NHIS		251,780,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		503,560,079
22	OTHER RECURRENT COSTS		169,147,566
2202	OVERHEAD COST		169,147,566
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		13,147,566
22020201	ELECTRICITY CHARGES		13,147,566
220203	MATERIALS & SUPPLIES - GENERAL		16,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	OTHER SERVICES - GENERAL		30,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		65,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		913,805,084
2301	FIXED ASSETS PURCHASED		511,070,320
230101	PURCHASE OF FIXED ASSETS - GENERAL		511,070,320
23010105	PURCHASE OF MOTOR VEHICLES		204,787,788
23010119	PURCHASE OF POWER GENERATING SET		101,494,743
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,787,788
2302	CONSTRUCTION / PROVISION		342,734,764
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,734,764
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		342,734,764
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		7,478,829,131
	TOTAL OVERHEAD		169,147,566
	TOTAL RECURRENT		7,647,976,697
	TOTAL CAPITAL		913,805,084
	TOTAL ALLOCATION		8,561,781,781
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171062	PURCHASE OF THREE GENERATORS	NEW	101,494,743
ERGP25171036	PURCHASE OF MOTOR VEHICLES, AMBULANCE, COASTAL BUS	NEW	204,787,788
ERGP25171044	PROCUREMENT AND INSTALLATION OF HOSPITAL EQUIPMENTS FOR OPTHAMOLOGY, CARDIOLOGY, NEUROSURGERY, DENTAL, INVITRO PERTILIZATIONOLYMPUS, ICSI/IIMSL MATCHINE, USS, CRYOPRESERVATION, ENT-AUDIOMETRIC AND HEARING EQUIPMENTS	NEW	204,787,788
ERGP25171047	CONSTRUCTION/COMPLETION OF 6 SUITES OF ENDOSCOPIC THEATRE BUILDING (PHASE II)	NEW	179,757,504
ERGP25171054	REMODELLING AND RECONSTRUCTION OF ADULT A&E BUILDING	NEW	152,977,260
ERGP25180044	MEDICAL OUTREACH FOR PREVENTION OF INFECTIOUS DISEASES	NEW	60,000,000
ERGP202201635	SUPPLY OF HOSPITAL CONSUMABLES AND FIRST AID EQUIPMENT TO PRIMARY HEALTH CENTRES IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	10,000,000
0521027038 FEDERAL MEDICAL CENTRE, EBUTE METTA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		6,988,041,286
21	PERSONNEL COST		4,499,384,796
2101	SALARY		2,575,051,894
210101	SALARIES AND WAGES		2,575,051,894
21010101	SALARY		2,575,051,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,924,332,902
210201	ALLOWANCES		1,538,075,118
21020101	NON REGULAR ALLOWANCES		831,357,746
21020111	REGULAR ALLOWANCES		706,717,372
210202	SOCIAL CONTRIBUTIONS		386,257,784
21020201	NHIS		128,752,595



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,505,189
22	OTHER RECURRENT COSTS		200,569,991
2202	OVERHEAD COST		200,569,991
220201	TRAVEL & TRANSPORT - GENERAL		9,056,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,409,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,647,000
220202	UTILITIES - GENERAL		8,966,840
22020201	ELECTRICITY CHARGES		7,649,400
22020202	TELEPHONE CHARGES		494,440
22020203	INTERNET ACCESS CHARGES		823,000
220203	MATERIALS & SUPPLIES - GENERAL		47,117,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,440
22020303	NEWSPAPERS		411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		411,720
22020306	PRINTING OF SECURITY DOCUMENTS		1,235,220
22020307	DRUGS & MEDICAL SUPPLIES		41,411,720
22020309	UNIFORMS & OTHER CLOTHING		411,734
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,411,737
220204	MAINTENANCE SERVICES - GENERAL		21,999,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,293,880
22020402	MAINTENANCE OF OFFICE FURNITURE		411,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,720
22020406	OTHER MAINTENANCE SERVICES		17,058,760
220205	TRAINING - GENERAL		1,646,940
22020501	LOCAL TRAINING		1,646,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,209
22020701	FINANCIAL CONSULTING		420,000
22020703	LEGAL SERVICES		235,209
220208	FUEL & LUBRICANTS - GENERAL		34,006,636
22020801	MOTOR VEHICLE FUEL COST		3,164,635
22020803	PLANT / GENERATOR FUEL COST		30,842,001
220209	FINANCIAL CHARGES - GENERAL		474,617
22020901	BANK CHARGES (OTHER THAN INTEREST)		62,837
22020902	INSURANCE PREMIUM		411,780
220210	MISCELLANEOUS		76,646,480
22021003	PUBLICITY & ADVERTISEMENTS		823,440
22021004	MEDICAL EXPENSES		15,411,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,320
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		2,288,086,499
2301	FIXED ASSETS PURCHASED		368,182,258
230101	PURCHASE OF FIXED ASSETS - GENERAL		368,182,258
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010113	PURCHASE OF COMPUTERS		44,953,062
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		283,229,197
2302	CONSTRUCTION / PROVISION		1,833,947,636
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,833,947,636
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,459,431,273
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		224,516,363
2305	OTHER CAPITAL PROJECTS		85,956,605
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,956,605
23050101	RESEARCH AND DEVELOPMENT		45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,956,605
	TOTAL PERSONNEL		4,499,384,796
	TOTAL OVERHEAD		200,569,991
	TOTAL RECURRENT		4,699,954,787
	TOTAL CAPITAL		2,288,086,499
	TOTAL ALLOCATION		6,988,041,286



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CODE	LINE ITEM		AMOUNT
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25136600	REVAMPING AND EQUIPPING OF DENTAL CENTRE	ONGOING	157,351,452
ERGP25158214	PURCHASE OF ENDOSCOPIC EQUIPMENT	ONGOING	125,881,161
ERGP25158252	PURCHASE OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	44,954,141
ERGP25178912	CONSTRUCTION OF HOSPITAL COMPLEX	NEW	445,079,821
ERGP25178913	PROCUREMENT OF SURGICAL AND WARD EQUIPMENT	NEW	112,393,894
ERGP25178914	PROCUREMENT OF PCs AND ACCESSORIES	NEW	44,953,062
ERGP25178916	PROCUREMENT OF HOSPITAL INFORMATION SYSTEMS	ONGOING	40,956,605
ERGP25178917	CPM AND AUXILIARY MEDICAL INFRASTRUCTURE	ONGOING	224,516,363
ERGP25178918	Renovation Of Electrical Power Systems In Federal Medical Centre Ebute Mette Lagos State.	NEW	150,000,000
ERGP25178921	Medical Mission In Agege Federal Constituency Of Lagos State.	NEW	45,000,000
ERGP25178923	PROVISION OF FIRE TRUCK	NEW	40,000,000
ERGP25178924	CONSTRUCTION AND EQUIPPING OF TWO (2) PRIMARY HEALTH CARE CENTRES IN TWO (2) LOCATIONS IN THE LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	NEW	40,000,000
ERGP202203429	SUPPLY OF TWO (2) NO. AMBULANCES AT GENERAL HOSPITALS WITHIN THE LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	90,000,000
ERGP202255429	CONSTRUCTION OF FEMI GBAJA ONCOLOGY BUILDING FOR USE IN FEDERAL MEDICAL CENTER , EBUTE METTA		250,000,000
ERGP202255430	CONSTRUCTION FITTINGS/MEDICAL FACILITIES AND EQUIPMENTS FOR FEMI GBAJA ONCOLOGY BUILDING FOR USE N FEDERAL MEDICAL CENTER , EBUTE METTA		250,000,000
ERGP202255431	PROVISION OF MEDICAL GRANT FOR SELECTED VULNERABLES IN SURULERE		117,000,000
ERGP202203430	SUPPLY OF BASIC DRUGS TO PRIMARY HEALTH CENTRES WITHIN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	10,000,000
ERGP202203651	RENOVATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AN SUPPLY OF DRUGS IN LAGOS EAST	NEW	100,000,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,014,713,993
21	PERSONNEL COST		1,827,363,741
2101	SALARY		1,292,770,174
210101	SALARIES AND WAGES		1,292,770,174
21010101	SALARY		1,292,770,174
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		534,593,567
210201	ALLOWANCES		342,339,099
21020101	NON REGULAR ALLOWANCES		9,135,023
21020111	REGULAR ALLOWANCES		333,204,076
210202	SOCIAL CONTRIBUTIONS		192,254,468
21020201	NHIS		64,084,823
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,169,645
22	OTHER RECURRENT COSTS		141,483,853
2202	OVERHEAD COST		141,483,853
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
220202	UTILITIES - GENERAL		14,500,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,983,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,983,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	OTHER SERVICES - GENERAL		51,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		45,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		2,045,866,399
2301	FIXED ASSETS PURCHASED		750,750,642
230101	PURCHASE OF FIXED ASSETS - GENERAL		750,750,642
23010105	PURCHASE OF MOTOR VEHICLES		103,402,383
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		647,348,260
2302	CONSTRUCTION / PROVISION		509,406,530
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		509,406,530
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		109,696,441
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		399,710,089
2303	REHABILITATION / REPAIRS		731,592,554
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		731,592,554
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		731,592,554
2305	OTHER CAPITAL PROJECTS		54,116,673
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,116,673
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050103	MONITORING AND EVALUATION		14,116,673
	TOTAL PERSONNEL		1,827,363,741
	TOTAL OVERHEAD		141,483,853
	TOTAL RECURRENT		1,968,847,594
	TOTAL CAPITAL		2,045,866,399
	TOTAL ALLOCATION		4,014,713,993
0521027039 NATIONAL EYE CENTRE KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25139037	REHABILITATION OF BLOCKS A, B AND E OF THE HOSPITAL COMPLEX	ONGOING	431,592,554
ERGP25139057	PURCHASE OF ANAESTHESIA MACHINES	ONGOING	449,535,006
ERGP25139101	PROJECTS PERFORMANCE AND MONITORING	ONGOING	14,116,673
ERGP25153589	COMPLETION OF SOLAR PANELS	ONGOING	109,696,441
ERGP25156877	PROCUREMENT OF HEALTH UTILITY AND COMMUNITY OUTREACH VEHICLES	ONGOING	103,402,383
ERGP25160949	COMPLETION OF POST GRADUATE HOSTEL	ONGOING	399,710,089
ERGP25160953	PROCUREMENT OF PATTERNLESS EDGER MACHINE AND ACCESSORIES	ONGOING	62,940,581
ERGP25160957	PURCHASE OF OCT MACHINES AND AUTOCLAVE STERILIZERS	ONGOING	134,872,673
ERGP25180187	RENOVATION OF NATIONAL EYE CENTRE, KADUNA	ONGOING	300,000,000
ERGP25180188	MEDICAL OUTREACH IN LOCAL GOVERNMENTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	40,000,000
0521027040 NATIONAL EAR CARE CENTRE KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,784,872,905
21	PERSONNEL COST		1,547,152,799
2101	SALARY		932,385,549
210101	SALARIES AND WAGES		932,385,549
21010101	SALARY		932,385,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		614,767,250
210201	ALLOWANCES		476,570,476
21020101	NON REGULAR ALLOWANCES		223,572,081
21020111	REGULAR ALLOWANCES		252,998,395
210202	SOCIAL CONTRIBUTIONS		138,196,774
21020201	NHIS		46,065,591
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,131,183
22	OTHER RECURRENT COSTS		144,515,000
2202	OVERHEAD COST		144,515,000
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		27,500,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,750,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		6,565,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		1,815,000
22020309	UNIFORMS & OTHER CLOTHING		2,250,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY CHARGES		2,500,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,100,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		19,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		51,850,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,000
22021007	WELFARE PACKAGES		5,350,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		1,093,205,106
2301	FIXED ASSETS PURCHASED		217,076,953
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,076,953
23010105	PURCHASE OF MOTOR VEHICLES		41,787,151
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,983,023
23010113	PURCHASE OF COMPUTERS		44,957,558
23010119	PURCHASE OF POWER GENERATING SET		4,806,537
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		76,072,394
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,470,290
2302	CONSTRUCTION / PROVISION		871,632,398
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		871,632,398
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,940,581
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		67,436,337
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		733,307,070
23020114	CONSTRUCTION / PROVISION OF ROADS		7,948,410
2305	OTHER CAPITAL PROJECTS		4,495,756
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,495,756
23050103	MONITORING AND EVALUATION		4,495,756
	TOTAL PERSONNEL		1,547,152,799
	TOTAL OVERHEAD		144,515,000
	TOTAL RECURRENT		1,691,667,799
	TOTAL CAPITAL		1,093,205,106
	TOTAL ALLOCATION		2,784,872,905
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169498	CONSTRUCTION AND EQUIPING OF ELECTRICAL POWER HOUSE	NEW	62,940,581
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	ONGOING	7,948,410
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	ONGOING	3,307,341
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	26,974,535
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING	9,339,916



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CODE	LINE ITEM		AMOUNT
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT HOSTEL	ONGOING	5,639,089
ERGP25151521	PROCUREMENT OF ICU EQUIPMENTS	ONGOING	22,965,528
ERGP25151531	PROCUREMENT OF ENT ENDOSCOPY TOWER	ONGOING	11,083,306
ERGP25151539	PROCUREMENT OF MICRODEBRIDER AND FLEXIBLE LARYNGOSCOPE	ONGOING	15,049,025
ERGP25151544	PROCUREMENT OF AN EMERGENCY AMBULANCE	ONGOING	14,812,616
ERGP25151552	PURCHASE AND INSTALLATION OF INVERTER WITH SOLAR PANELS IN ACCIDENT AND EMERGENCY RADIOLOGY LABORATORY AND THEATRE	ONGOING	49,825,441
ERGP25151556	CONSTRUCTION OF SCHOOL OF POST BASIC ENT STUDENT HOSTEL	ONGOING	125,881,161
ERGP25151561	EXPANSION CONVERSION FURNISHING AND EQUIPING OF ENT CLINIC TO ONE STOREY BUILDING	ONGOING	142,040,382
ERGP25151564	CONSTRUCTION OF A MODERN WALKWAY CAR PARK LANDSCAPING OF THE PREMISES WITH INTERLOCKS AND PROVISION OF SOLAR STREET LIGHTS	ONGOING	125,881,161
ERGP25152351	PROCUREMENT AND INSTALLATION OF 450KVA GENERATOR SET AND CONSTRUCTION OF A GENERATOR HOUSE	ONGOING	4,806,537
ERGP25160641	CONSTRUCTION OF MODULAR THEATRE	ONGOING	83,598,110
ERGP25169468	PROCUREMENT OF OFFICE FURNITURE	NEW	17,983,023
ERGP25169522	CONVERSION OF EXISTING MALE WARD TO A STOREY BUILDING	NEW	142,836,910
ERGP25169532	PROCUREMENT OF EDUCATIONAL TOOL FOR SCHOOL OF POST BASIC ORL SCHOOL OF AUDIOLOGY AND SCHOOL OF HEALTH INFORMATION MANAGEMENT	NEW	31,470,290
ERGP25169537	PROVISION OF CONSULTANCY SERVICES FOR CONSTRUCTION WORKS	NEW	44,957,558
ERGP25178901	PURCHASE OF UTILITY VEHICLES	NEW	26,974,535
ERGP28169490	CONSTRUCTION OF INDUSTRIAL BOREHOLE WITH 500000 CUBIC METERS CAPACITY GROUND TANK AND SERVICING OF EXISTING WATER CHANNELS	NEW	67,436,337
ERGP29169509	PROCUREMENT OF DESKTOP COMPUTER AND LAPTOPS WITH ACCESSORIES	NEW	44,957,558
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	4,495,756
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		941,906,632
21	PERSONNEL COST		400,820,911
2101	SALARY		343,393,938
210101	SALARIES AND WAGES		343,393,938
21010101	SALARY		343,393,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,426,973
210201	ALLOWANCES		9,240,000
21020111	REGULAR ALLOWANCES		9,240,000
210202	SOCIAL CONTRIBUTIONS		48,186,973
21020201	NHIS		16,062,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,124,649
22	OTHER RECURRENT COSTS		62,823,376
2202	OVERHEAD COST		62,823,376
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,000,000
220202	UTILITIES - GENERAL		2,750,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,225,000
22020205	WATER RATES		125,000
220203	MATERIALS & SUPPLIES - GENERAL		12,135,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,000
22020302	BOOKS		450,000
22020304	MAGAZINES & PERIODICALS		185,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		950,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000



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CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		8,645,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		770,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		700,000
22020406	OTHER MAINTENANCE SERVICES		125,000
220205	TRAINING - GENERAL		1,750,000
22020501	LOCAL TRAINING		1,750,000
220206	OTHER SERVICES - GENERAL		11,850,000
22020601	SECURITY CHARGES		2,600,000
22020603	OFFICE RENT		6,850,000
22020606	CLEANING AND FUMIGATION SERVICES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,100,000
22020701	FINANCIAL CONSULTING		600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		2,600,000
22020801	MOTOR VEHICLE FUEL COST		950,000
22020803	PLANT / GENERATOR FUEL COST		1,350,000
22020806	COOKING GAS/FUEL COST		300,000
220209	FINANCIAL CHARGES - GENERAL		366,376
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,376
22020902	INSURANCE PREMIUM		250,000
220210	MISCELLANEOUS		5,627,000
22021001	REFRESHMENT & MEALS		665,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		345,000
22021004	MEDICAL EXPENSES		160,000
22021006	POSTAGES & COURIER SERVICES		82,000
22021007	WELFARE PACKAGES		1,750,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		275,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		350,000
23	CAPITAL EXPENDITURE		478,262,345
2301	FIXED ASSETS PURCHASED		97,514,866
230101	PURCHASE OF FIXED ASSETS - GENERAL		97,514,866
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		97,514,866
2302	CONSTRUCTION / PROVISION		380,747,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		380,747,479
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		327,740,595
23020114	CONSTRUCTION / PROVISION OF ROADS		53,006,884
	TOTAL PERSONNEL		400,820,911
	TOTAL OVERHEAD		62,823,376
	TOTAL RECURRENT		463,644,287
	TOTAL CAPITAL		478,262,345
	TOTAL ALLOCATION		941,906,632
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12144891	CONSTRUCTION OF ROAD NETWORK	ONGOING	53,006,884
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	ONGOING	97,514,866
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	ONGOING	134,872,673
ERGP27144901	RENOVATION OF CENTRE AUDITORIUM	ONGOING	44,957,558
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	ONGOING	57,995,249
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	89,915,115
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		3,399,925,124
21	PERSONNEL COST		2,568,275,421
2101	SALARY		1,552,405,419
210101	SALARIES AND WAGES		1,552,405,419



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,552,405,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,015,870,002
210201	ALLOWANCES		788,102,805
21020101	NON REGULAR ALLOWANCES		635,297,074
21020111	REGULAR ALLOWANCES		152,805,731
210202	SOCIAL CONTRIBUTIONS		227,767,197
21020201	NHIS		77,066,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		150,700,612
22	OTHER RECURRENT COSTS		107,490,354
2202	OVERHEAD COST		107,490,354
220201	TRAVEL & TRANSPORT - GENERAL		10,071,492
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,071,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		11,370,193
22020201	ELECTRICITY CHARGES		1,474,316
22020202	TELEPHONE CHARGES		1,720,035
22020203	INTERNET ACCESS CHARGES		5,466,000
22020205	WATER RATES		1,228,646
22020206	SEWERAGE CHARGES		1,481,196
220203	MATERIALS & SUPPLIES - GENERAL		21,400,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,757,281
22020302	BOOKS		1,842,895
22020303	NEWSPAPERS		415,266
22020304	MAGAZINES & PERIODICALS		184,289
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,300,088
22020306	PRINTING OF SECURITY DOCUMENTS		3,685,790
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,214,578
220204	MAINTENANCE SERVICES - GENERAL		20,302,564
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,365,695
22020402	MAINTENANCE OF OFFICE FURNITURE		6,562,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,388,702
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,985,797
220206	OTHER SERVICES - GENERAL		18,060,361
22020601	SECURITY CHARGES		10,934,501
22020606	CLEANING AND FUMIGATION SERVICES		7,125,860
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,007,169
22020701	FINANCIAL CONSULTING		1,748,387
22020702	INFORMATION TECHNOLOGY CONSULTING		2,300,088
22020703	LEGAL SERVICES		3,958,694
220208	FUEL & LUBRICANTS - GENERAL		4,283,993
22020801	MOTOR VEHICLE FUEL COST		3,305,539
22020803	PLANT / GENERATOR FUEL COST		978,454
220209	FINANCIAL CHARGES - GENERAL		1,468,581
22020902	INSURANCE PREMIUM		1,468,581
220210	MISCELLANEOUS		12,525,814
22021001	REFRESHMENT & MEALS		393,040
22021003	PUBLICITY & ADVERTISEMENTS		2,272,904
22021006	POSTAGES & COURIER SERVICES		471,167
22021007	WELFARE PACKAGES		6,528,685
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,860,018
23	CAPITAL EXPENDITURE		724,159,349
2301	FIXED ASSETS PURCHASED		249,964,021
230101	PURCHASE OF FIXED ASSETS - GENERAL		249,964,021
23010105	PURCHASE OF MOTOR VEHICLES		44,957,558
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		202,309,010
23010128	PURCHASE OF SECURITY EQUIPMENT		2,697,453
2302	CONSTRUCTION / PROVISION		441,825,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		441,825,887
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,966,046
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,294,058
23020114	CONSTRUCTION / PROVISION OF ROADS		35,966,046



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		363,599,737
2305	OTHER CAPITAL PROJECTS		32,369,442
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,369,442
23050101	RESEARCH AND DEVELOPMENT		32,369,442
	TOTAL PERSONNEL		2,568,275,421
	TOTAL OVERHEAD		107,490,354
	TOTAL RECURRENT		2,675,765,775
	TOTAL CAPITAL		724,159,349
	TOTAL ALLOCATION		3,399,925,124
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170932	ELECTRICITY OVERHEAD RETICULATION AT THE PERMANENT SITE. FED SCH OF MEDICAL LAB TECH, JOS PLATEAU STATE	ONGOING	35,966,046
ERGP12171046	PHASE COMPLETION/ROAD MAPPING AND CLEARING FOR PROVISION OF ROAD NETWORK FOR NUPKIS HOST COMMUNITY (SOCIAL COOPERATE RESPONSIBILITY)	ONGOING	4,838,427
ERGP12171056	ROAD NETWORK, DRAINAGES WITH PARKING LOTS	ONGOING	35,966,046
ERGP23169672	PARTIAL COMPLETION OF 2 STOREY BUILDING RESEARCH LABORATORY AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	ONGOING	26,974,535
ERGP23171081	PROVISION OF 1NOS. 1000 SEATER ULTRA MODERN MULTI-PURPOSE AUDITORIUM/EQUIPPING OF LECTURE HALLS	ONGOING	31,470,290
ERGP23171131	MODERN CLASSROOMS WITH VIRTUAL TECHNOLOGY	ONGOING	2,697,453
ERGP23171828	EQUIPPING (UPDATING) OF GENERAL MEDICAL MULTI-PURPOSE MOLECULAR DIAGNOSTICS/RESEARCH/REFERENCE CENTRE, REAGENTS/CHEMICALS	ONGOING	42,260,104
ERGP27169661	COMPLETION/PARTITIONING OF KITCHEN DINNING HALL AND 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE, LAMINGO, JOS/ PROVISION OF INFRASTRUCTURE/OFFICE EQUIPMENT	ONGOING	35,966,046
ERGP27169676	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR NON-ACADEMIC STAFF (ADMINSTRATIVE OFFICES) AT PERMANENT SITE, LAMINGO, JOS	ONGOING	89,915,115
ERGP27169682	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR ACADEMIC STAFF AT PERMANENT SITE, LAMINGO, JOS	ONGOING	89,915,115
ERGP27171073	PERIMETER FENCING AND GATE HOUSE AT PERMANENT SITE OF FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS	ONGOING	24,277,081
ERGP27171824	PROVISION OF INFRASTRUCTURE/REHABILITATION OF MALE AND FEMALE STUDENTS' HOSTELS AT PERMANENT SITE, LAMINGO AND DOGON KARFE, JOS	ONGOING	17,983,023
ERGP28170944	PROVISION OF WATER DISTRIBUTION NETWORK VIA DRILLING OF BOREHOLES AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	ONGOING	6,294,058
ERGP29170915	CCTV FOR SECURITY SURVEILLANCE/INTERNET SERVICES UPDATE	ONGOING	2,697,453
ERGP30170922	PURCHASE OF TEACHING/LEARNING AID FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	ONGOING	40,461,802
ERGP30170927	TO COMPLETE THE DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART IN THE SIX (6) GEO-POLITICAL ZONES FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	ONGOING	115,990,499
ERGP30170950	PURCHASE OF REAGENTS/CHEMICALS/FITTINGS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	ONGOING	43,159,255
ERGP30171092	PROCUREMENT OF OPERATIONAL/UTILITY VEHICLE FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES AND SCHOOL BUSES FOR STUDENTS	ONGOING	44,957,558
ERGP7170964	HIRING OF EXTERNAL AUDITORS FOR 3 YEARS FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS NORTH SENATORIAL DISTRICT, PLATEAU STATE	ONGOING	27,873,686
ERGP7176672	AUDIT, VERIFICATION, VALUATION AND DOCUMENTATION OF FIXED AND MOVABLE ASSETS OF FSMLT FOR IPSAS IMPLEMENTATION	ONGOING	4,495,756
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
2	EXPENDITURE		3,856,175,889
21	PERSONNEL COST		1,765,940,789
2101	SALARY		909,360,372
210101	SALARIES AND WAGES		909,360,372
21010101	SALARY		909,360,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		856,580,417
210201	ALLOWANCES		721,837,420
21020101	NON REGULAR ALLOWANCES		566,544,774
21020111	REGULAR ALLOWANCES		155,292,646
210202	SOCIAL CONTRIBUTIONS		134,742,997
21020201	NHIS		44,914,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,828,665
22	OTHER RECURRENT COSTS		193,774,265
2202	OVERHEAD COST		193,774,265
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		41,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		20,274,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,874,265
220206	OTHER SERVICES - GENERAL		28,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		18,500,000
22021001	REFRESHMENT & MEALS		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		1,896,460,835
2301	FIXED ASSETS PURCHASED		894,108,711
230101	PURCHASE OF FIXED ASSETS - GENERAL		894,108,711
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		894,108,711
2302	CONSTRUCTION / PROVISION		188,821,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		188,821,742
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		188,821,742
2305	OTHER CAPITAL PROJECTS		813,530,382
230501	ACQUISITION OF NON TANGIBLE ASSETS		813,530,382
23050101	RESEARCH AND DEVELOPMENT		445,425,095
23050102	COMPUTER SOFTWARE ACQUISITION		240,753,834
23050171	GOVERNANCE/INSTITUTIONAL REFORM		127,351,452
	TOTAL PERSONNEL		1,765,940,789
	TOTAL OVERHEAD		193,774,265



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CODE	LINE ITEM			AMOUNT
	TOTAL RECURRENT			1,959,715,054
	TOTAL CAPITAL			1,896,460,835
	TOTAL ALLOCATION			3,856,175,889
0521027047		NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP25112940	DIGITALIZATION OF INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) USING SURVEILLANCE OUTBREAK RESPONSE MANAGEMENT ANALYSIS SYSTEM (SORMAS) IN ALL THE 36 STATES AND THE FCT INCLUDING OTHER RELEVANT MDAS AS NEEDED		NEW	159,830,231
ERGP25112941	PROCURE AND DISTRIBUTE PHARMACEUTICAL (MEDICINES) AND NON-PHARMACEUTICAL SUPPLIES FOR THE NATIONAL STRATEGIC STOCKPILE TO SUPPORT THE PREVENTION, DETECTION, RESPONSE AND CONTROL OF INFECTIOUS DISEASES OF PUBLIC HEALTH IMPORTANCE.		NEW	159,830,231
ERGP25112942	PURCHASE OF CRITICAL INFRASTRUCTURE, LABORATORY EQUIPMENT AND COMMODITIES FOR THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES IN THE 36 STATES IN NIGERIA AND THE FCT.		NEW	156,342,963
ERGP25112945	ESTABLISHMENT AND SUSTENANCE OF THE NIGERIA FIELD AND LABORATORY TRAINING PROGRAMME (NFELTP)		NEW	89,915,115
ERGP25112947	CARRY OUT A NATIONWIDE RESEARCH ON CRITICAL PUBLIC HEALTH THREATS		NEW	35,966,046
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF -ACCOUNTING STATUS.		ONGOING	44,957,558
ERGP25112958	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE CENTRAL PUBLIC HEALTH LAB IN LAGOS AND OTHER SUPPORTING LABORATORIES AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY		NEW	62,940,581
ERGP25112961	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE NATIONAL REFERENCE LABORATORY, GADUWA, ABUJA TO MEET INTERNATIONAL STANDARDS		NEW	89,915,115
ERGP25112962	ESTABLISHING, PROVIDING EQUIPMENT AND INFRASTRUCTURE FOR SEQUENCING OF INFECTIOUS DISEASES AND SUPPORTING BIOINFORMATICS INFRASTRUCTURE IN NIGERIA.		NEW	159,830,231
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA.		NEW	32,277,367
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA		NEW	35,966,046
ERGP25136518	PROVISION OF UTILITY VEHICLES FOR EFFECTIVE FIELD WORK IN ABIA STATE.		ONGOING	127,351,452
ERGP25168670	COORDINATE AND IMPLEMENT 'ONE-HEALTH' ACTIVITIES TO EMERGING AND RE-EMERGING DISEASE SURVEILLANCE AT NATIONAL AND SUBNATIONAL LEVEL INCLUDING INTEGRATING MULTI-SECTORAL SHARED HUMAN, ANIMAL AND ENVIRONMENTAL HEALTH SURVEILLANCE FOR PRIORITY DISEASES OF NATIONAL PUBLIC HEALTH SIGNIFICANCE.		NEW	35,966,046
ERGP25168671	PRODUCTION AND DISSEMINATION SURVEILLANCE OUTPUTS- WEBSITE, WEEKLY EPIDEMIOLOGY REPORT (WER) AND THE NIGERIA BULLETIN OF EPIDEMIOLOGY, REPORTS ETC		NEW	31,470,290
ERGP25168674	CONDUCT NATIONAL PUBLIC HEALTH RISK ASSESSMENTS AND RESOURCE MAPPING FOR INFECTIOUS DISEASES TO INFORM THE ANNUAL PREPAREDNESS PLAN.		NEW	31,470,290
ERGP25168682	DEVELOPMENT OF LOGISTICS INFORMATION MANAGEMENT SYSTEM AND DEVELOPMENT OF SOFTWARE TO TRACK INVENTORY THROUGH ANNUAL RENEWAL OF THIRD-PARTY LOGISTICS COMPANY THAT MOVE PHARMACEUTICAL AND NON-PHARMACEUTICAL SUPPLIES.		NEW	35,966,046
ERGP25168684	EQUIPMENT AND PROVISION OF INFRASTRUCTURE AND RESPONSE COMMODITIES FOR A FUNCTIONAL NETWORK OF NATIONAL AND STATE LEVEL PHEOCS (PHEOL-NET)		NEW	62,940,581
ERGP25168690	PURCHASE OF CRITICAL LABORATORY REAGENTS AND COMMODITIES FOR THE DETECTION OF INFECTIOUS DISEASES.		NEW	202,309,010



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CODE	LINE ITEM		AMOUNT
ERGP25168694	DEVELOPMENT AND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEMS IN THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES	NEW	35,966,046
ERGP25168695	ESTABLISHMENT OF REFERENCE ZONAL PUBLIC HEALTH LABORATORIES ACROSS ALL THE SIX GEOPOLITICAL ZONES IN NIGERIA.	NEW	125,881,161
ERGP25168698	ESTABLISHMENT AND SUSTENANCE OF BIO REPOSITORY FOR ARCHIVAL OF SAMPLES AT THE NRL AND ZONAL LABORATORIES.	NEW	62,940,581
ERGP25168705	CONDUCT STUDIES ON PUBLIC HEALTH PRIORITY DISEASES LIKE LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER, MEASLES ETC. TO DETERMINE TRENDS AND SEASONALITY.	NEW	31,470,290
ERGP25168706	CONDUCT IPC RELATED STUDIES TO GENERATE MORE EVIDENCE TO SUPPORT PRACTICE	NEW	44,957,558
ERGP25168707	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAM	NEW	40,000,000
0521028001 FEDERAL STAFF CLINICS, ABUJA PHASE I			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,064,000
22	OTHER RECURRENT COSTS		12,064,000
2202	OVERHEAD COST		12,064,000
220202	UTILITIES - GENERAL		364,000
22020205	WATER RATES		364,000
220204	MAINTENANCE SERVICES - GENERAL		1,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	MISCELLANEOUS		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		12,064,000
	TOTAL RECURRENT		12,064,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		12,064,000
0521028002 FEDERAL STAFF CLINICS, ABUJA PHASE II			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,362,500
22	OTHER RECURRENT COSTS		12,362,500
2202	OVERHEAD COST		12,362,500
220203	MATERIALS & SUPPLIES - GENERAL		787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	MAINTENANCE SERVICES - GENERAL		525,000
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	FINANCIAL CHARGES - GENERAL		525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	MISCELLANEOUS		10,262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		12,362,500
	TOTAL RECURRENT		12,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		12,362,500
0521028028 FEDERAL STAFF EYE CLINICS, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,362,500



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		12,362,500
2202	OVERHEAD COST		12,362,500
220203	MATERIALS & SUPPLIES - GENERAL		787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	MAINTENANCE SERVICES - GENERAL		525,000
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	FINANCIAL CHARGES - GENERAL		525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	MISCELLANEOUS		10,262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		12,362,500
	TOTAL RECURRENT		12,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		12,362,500
0521028029 FEDERAL STAFF DENTAL CLINICS, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		12,362,500
22	OTHER RECURRENT COSTS		12,362,500
2202	OVERHEAD COST		12,362,500
220201	TRAVEL& TRANSPORT - GENERAL		2,362,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,362,500
220210	MISCELLANEOUS		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		12,362,500
	TOTAL RECURRENT		12,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		12,362,500
0521028030 FEDERAL STAFF DENTAL CLINICS, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		15,000,000
22	OTHER RECURRENT COSTS		15,000,000
2202	OVERHEAD COST		15,000,000
220201	TRAVEL& TRANSPORT - GENERAL		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
220204	MAINTENANCE SERVICES - GENERAL		3,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		462,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,237,500
220210	MISCELLANEOUS		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		15,000,000
	TOTAL RECURRENT		15,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		15,000,000
0521028031 FEDERAL STAFF CLINICS, GWARINPA, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		558,031,429
22	OTHER RECURRENT COSTS		29,450,000
2202	OVERHEAD COST		29,450,000



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		1,800,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		1,700,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		11,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
23	CAPITAL EXPENDITURE		528,581,429
2301	FIXED ASSETS PURCHASED		360,440,163
230101	PURCHASE OF FIXED ASSETS - GENERAL		360,440,163
23010105	PURCHASE OF MOTOR VEHICLES		62,821,131
23010119	PURCHASE OF POWER GENERATING SET		59,343,976
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		238,275,056
2303	REHABILITATION / REPAIRS		168,141,266
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,141,266
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		168,141,266
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		29,450,000
	TOTAL RECURRENT		29,450,000
	TOTAL CAPITAL		528,581,429
	TOTAL ALLOCATION		558,031,429
0521028031 FEDERAL STAFF CLINICS, GWARINPA, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132017	PURCHASE OF UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING	62,821,131
ERGP25132021	PROCUREMENT AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING	59,343,976
ERGP25132024	PROCUREMENT/ PURCHASE OF MEDICAL EQUIPMENT (MOBILE X-RAY, ULTRASOUND MACHINE, BIOMAXIMA CHEMISTRY ANALYSER, ECG CARDIOGRAPHY ETC	ONGOING	238,275,056
ERGP25169985	REHABILITATION, REFURBISHING AND EQUIPPING OF RADIOLOGY/ MEDICAL LABORATORY BUILDING	ONGOING	168,141,266
0521029001 PHS, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL & TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029002 PHS, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029003 PHS, JALINGO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029004 PHS, MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029005 PHS, DAMATURU			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029006 PHS, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029007 PHS, KASTINA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029008 PHS, DUTSE			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029009 PHS, ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029010 PHS, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029011 PHS, IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,860,496
22	OTHER RECURRENT COSTS		1,860,496
2202	OVERHEAD COST		1,860,496
220201	TRAVEL& TRANSPORT - GENERAL		1,860,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,860,496
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,860,496
	TOTAL RECURRENT		1,860,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,860,496
0521029012 PHS, ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,224,446
22	OTHER RECURRENT COSTS		1,224,446



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		1,224,446
220201	TRAVEL& TRANSPORT - GENERAL		1,224,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,224,446
	TOTAL RECURRENT		1,224,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,224,446
0521029013 PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029014 PHS, CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029015 PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029016 PHS, WARRI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521030002 INSTITUTE OF CHILD HEALTH (UBTH) BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,000,000
22	OTHER RECURRENT COSTS		5,000,000
2202	OVERHEAD COST		5,000,000



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL		350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000
220202	UTILITIES - GENERAL		1,230,000
22020201	ELECTRICITY CHARGES		950,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		160,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
220204	MAINTENANCE SERVICES - GENERAL		1,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		570,000
22021001	REFRESHMENT & MEALS		70,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		5,000,000
	TOTAL RECURRENT		5,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,000,000
0521030004 INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,000,000
22	OTHER RECURRENT COSTS		5,000,000
2202	OVERHEAD COST		5,000,000
220201	TRAVEL& TRANSPORT - GENERAL		350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000
220202	UTILITIES - GENERAL		1,230,000
22020201	ELECTRICITY CHARGES		950,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		160,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
220204	MAINTENANCE SERVICES - GENERAL		1,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		570,000
22021001	REFRESHMENT & MEALS		70,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		5,000,000
	TOTAL RECURRENT		5,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,000,000
0521030005 INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		5,000,000
22	OTHER RECURRENT COSTS		5,000,000
2202	OVERHEAD COST		5,000,000
220201	TRAVEL& TRANSPORT - GENERAL		650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,280,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		160,000
220203	MATERIALS & SUPPLIES - GENERAL		900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020302	BOOKS		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220208	FUEL & LUBRICANTS - GENERAL		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		570,000
22021001	REFRESHMENT & MEALS		70,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		5,000,000
	TOTAL RECURRENT		5,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,000,000
0521031001 NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,589,846,403
21	PERSONNEL COST		1,031,248,756
2101	SALARY		611,309,686
210101	SALARIES AND WAGES		611,309,686
21010101	SALARY		611,309,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		419,939,070
210201	ALLOWANCES		328,242,617
21020101	NON REGULAR ALLOWANCES		138,670,313
21020111	REGULAR ALLOWANCES		189,572,304
210202	SOCIAL CONTRIBUTIONS		91,696,453
21020201	NHIS		30,565,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,130,969
22	OTHER RECURRENT COSTS		124,836,278
2202	OVERHEAD COST		124,836,278
220201	TRAVEL & TRANSPORT - GENERAL		6,308,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,308,184
220202	UTILITIES - GENERAL		20,250,000
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		9,667,967
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,131,134
22020304	MAGAZINES & PERIODICALS		87,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,013,558
22020306	PRINTING OF SECURITY DOCUMENTS		436,062
220204	MAINTENANCE SERVICES - GENERAL		2,629,308
22020402	MAINTENANCE OF OFFICE FURNITURE		436,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		544,246
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		449,000
220205	TRAINING - GENERAL		10,203,162
22020501	LOCAL TRAINING		10,203,162
220206	OTHER SERVICES - GENERAL		26,483,900
22020601	SECURITY CHARGES		8,386,000
22020606	CLEANING AND FUMIGATION SERVICES		18,097,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	MISCELLANEOUS		29,293,757
22021002	HONORARIUM & SITTING ALLOWANCE		9,475,085
22021003	PUBLICITY & ADVERTISEMENTS		10,872,123
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		5,572,124
22021009	SPORTING ACTIVITIES		200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		433,761,369
2305	OTHER CAPITAL PROJECTS		433,761,369
230501	ACQUISITION OF NON TANGIBLE ASSETS		433,761,369
23050101	RESEARCH AND DEVELOPMENT		433,761,369
	TOTAL PERSONNEL		1,031,248,756
	TOTAL OVERHEAD		124,836,278
	TOTAL RECURRENT		1,156,085,034
	TOTAL CAPITAL		433,761,369
	TOTAL ALLOCATION		1,589,846,403
0521031001 NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	ONGOING	15,000,000
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	ONGOING	150,000,000
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEEDMILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BOREHOLE AND GENERATIONING PLANTS	ONGOING	50,000,000
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	ONGOING	15,000,000
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	ONGOING	2,000,000
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	ONGOING	15,000,000
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	7,176,403
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	ONGOING	5,279,473
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	ONGOING	1,979,802
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	ONGOING	105,000,000
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	ONGOING	34,876,880
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	ONGOING	2,448,811
ERGP30171894	NIPRD MORDEN DRUG MANUFACTURING UNIT(EQUIPMENT,COMSUMABLES,VALIDATION,CAPACITY BUILDING AND COMMISSIONING	NEW	10,000,000
ERGP30171895	HEALTH AWARENESS CAMPAIGN AND PHARMACEUTICAL INTERVENTION FOR COMMON HEALTH ISSUES IN BENUE NORTH-EAST SENATORIAL DISTRICT BENUE STATE	NEW	20,000,000
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,204,279,994
21	PERSONNEL COST		948,511,127
2101	SALARY		699,735,673
210101	SALARIES AND WAGES		699,735,673



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		699,735,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,775,454
210201	ALLOWANCES		145,476,162
21020111	REGULAR ALLOWANCES		145,476,162
210202	SOCIAL CONTRIBUTIONS		103,299,292
21020201	NHIS		34,433,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,866,195
22	OTHER RECURRENT COSTS		56,241,641
2202	OVERHEAD COST		56,241,641
220201	TRAVEL & TRANSPORT - GENERAL		9,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
220202	UTILITIES - GENERAL		13,039,524
22020201	ELECTRICITY CHARGES		11,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		639,524
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,864,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		658,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		705,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		17,680,168
22020601	SECURITY CHARGES		11,964,750
22020606	CLEANING AND FUMIGATION SERVICES		5,715,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		294,644
22020902	INSURANCE PREMIUM		294,644
220210	MISCELLANEOUS		1,262,677
22021001	REFRESHMENT & MEALS		457,879
22021002	HONORARIUM & SITTING ALLOWANCE		411,703
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		193,095
23	CAPITAL EXPENDITURE		1,199,527,226
2301	FIXED ASSETS PURCHASED		289,526,671
230101	PURCHASE OF FIXED ASSETS - GENERAL		289,526,671
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,957,558
23010113	PURCHASE OF COMPUTERS		37,764,348
23010119	PURCHASE OF POWER GENERATING SET		206,804,765
2302	CONSTRUCTION / PROVISION		580,516,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		580,516,046
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		158,991,512
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		421,524,535
2305	OTHER CAPITAL PROJECTS		329,484,509
230501	ACQUISITION OF NON TANGIBLE ASSETS		329,484,509
23050101	RESEARCH AND DEVELOPMENT		322,291,300
23050103	MONITORING AND EVALUATION		7,193,209
	TOTAL PERSONNEL		948,511,127
	TOTAL OVERHEAD		56,241,641
	TOTAL RECURRENT		1,004,752,768



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,199,527,226
	TOTAL ALLOCATION		2,204,279,994
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171177	ANTI-CORRUPTION AND TRANSPARENCY UNIT OPERATIONS - ACTU, ICPC	NEW	2,697,453
ERGP16171181	SERVICOM OPERATIONS - SERVICOM OPERTIOS OF THE INSTITUTE IN LAGOS, ABUJA, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	NEW	1,798,302
ERGP25114169	LABORATORY ACCREDITATION - ANNUAL ACCREDITATION OF THE LABORATORIES IN LAGOS, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	8,991,512
ERGP25114170	MONITORING AND EVALUATION - MONITORING OF THE INSTITUTE'S PROJECTS IN ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	2,697,453
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	ONGOING	26,974,535
ERGP25154989	PROCUREMENT, INSTALLATION AND TRAINING OF SPECIAL GENOMICS EQUIPMENT	ONGOING	80,923,604
ERGP25155000	PROCUREMENT AND INSTALLATION OF INVERTERS AND SOLAR ENERGY POWERS FOR RESEARCH LABORATORIES	ONGOING	26,974,535
ERGP25178950	COMPLETION OF RENOVATION OF MAIDUGURI OUTSTATION	NEW	150,000,000
ERGP30114155	RESEARCH AND DEVELOPMENT - INTRALMURAL AND EXTRALMURAL RESEARCH FIELD WORK	ONGOING	196,410,138
ERGP30171155	PROCUREMENT OF COMPUTERS AND ACCESSORIES, PHOTOCOPIERS, LASERJET AND DESKJET PRINTERS	NEW	37,764,348
ERGP30171160	PROCUREMENT, INSTALLATION AND TRAINING OF SPECIAL EQUIPMENT FOR TOXICOLOGY AND TRADITIONAL MEDICINE	NEW	44,957,558
ERGP30171165	FURNISHING AND EQUIPING OF E-LIBRARY	NEW	44,957,558
ERGP30171174	PROCUREMENT AND INSTALLATION OF 1000KVA POWER GENERATING SET	NEW	179,830,231
ERGP2030171175	PROCUREMENT AND INSTALLATION OF. GENE EXPERT MACHINE FOR MAIDUGURI STATION	NEW	205,000,000
ERGP2030171176	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT FOR MAIDUGURI STATION	NEW	100,000,000
ERGP2030171177	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATRE COMPLEX FOR FACULTY OF AGRICULTURAL SCIENCE	NEW	89,550,000
0521033001 INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		321,115,811
21	PERSONNEL COST		250,374,511
2101	SALARY		198,011,023
210101	SALARIES AND WAGES		198,011,023
21010101	SALARY		198,011,023
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,363,488
210201	ALLOWANCES		24,322,893
21020111	REGULAR ALLOWANCES		24,322,893
210202	SOCIAL CONTRIBUTIONS		28,040,595
21020201	NHIS		9,346,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,693,730
22	OTHER RECURRENT COSTS		8,891,645
2202	OVERHEAD COST		8,891,645
220201	TRAVEL & TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		1,200,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
220204	MAINTENANCE SERVICES - GENERAL		2,091,645
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		891,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020902	INSURANCE PREMIUM		400,000
220210	MISCELLANEOUS		2,700,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,300,000
23	CAPITAL EXPENDITURE		61,849,655
2301	FIXED ASSETS PURCHASED		36,140,820
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,140,820
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,386,418
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,754,401
2302	CONSTRUCTION / PROVISION		3,596,605
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,596,605
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,596,605
2305	OTHER CAPITAL PROJECTS		22,112,231
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,112,231
23050102	COMPUTER SOFTWARE ACQUISITION		11,680,279
23050103	MONITORING AND EVALUATION		10,431,952
	TOTAL PERSONNEL		250,374,511
	TOTAL OVERHEAD		8,891,645
	TOTAL RECURRENT		259,266,156
	TOTAL CAPITAL		61,849,655
	TOTAL ALLOCATION		321,115,811
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132132	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	21,754,401
ERGP25132135	CONSTRUCTION OF MICROBIOLOGY AND PHYSICO-CHEMICAL LABORATORIES - LAGOS	ONGOING	3,596,605
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	10,431,952
ERGP25138856	PROCUREMENT OF OFFICE CHAIRS, TABLES AND AIR CONDITIONERS	ONGOING	14,386,418
ERGP29111655	UPGRADE OF ICT UNIT WITH HIGHER INTERNET FACILITIES/UPGRADE OF THE EXISTING INSTITUTE'S WEBSITE	ONGOING	11,680,279
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		599,647,636
21	PERSONNEL COST		490,593,856
2101	SALARY		418,726,013
210101	SALARIES AND WAGES		418,726,013
21010101	SALARY		418,726,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,867,843
210201	ALLOWANCES		10,800,000
21020111	REGULAR ALLOWANCES		10,800,000
210202	SOCIAL CONTRIBUTIONS		61,067,843
21020201	NHIS		20,382,614
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,685,229
22	OTHER RECURRENT COSTS		19,138,665
2202	OVERHEAD COST		19,138,665
220201	TRAVEL& TRANSPORT - GENERAL		2,447,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,447,000
220203	MATERIALS & SUPPLIES - GENERAL		3,505,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,505,345
220204	MAINTENANCE SERVICES - GENERAL		6,505,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,168,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,557,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,780,000



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		2,363,000
22020803	PLANT / GENERATOR FUEL COST		2,363,000
220210	MISCELLANEOUS		4,317,920
22021003	PUBLICITY & ADVERTISEMENTS		1,363,000
22021006	POSTAGES & COURIER SERVICES		778,900
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,176,020
23	CAPITAL EXPENDITURE		89,915,115
2301	FIXED ASSETS PURCHASED		40,461,802
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,461,802
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,461,802
2302	CONSTRUCTION / PROVISION		30,571,139
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,571,139
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,571,139
2303	REHABILITATION / REPAIRS		18,882,174
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,882,174
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,882,174
	TOTAL PERSONNEL		490,593,856
	TOTAL OVERHEAD		19,138,665
	TOTAL RECURRENT		509,732,521
	TOTAL CAPITAL		89,915,115
	TOTAL ALLOCATION		599,647,636
0521034001 MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175992	PROCUREMENT OF INDUSTRIAL STABILIZER AND AUTOMATIC CHANGE OVER	NEW	12,588,116
ERGP10175998	PROCUREMENT OF INVERTER BATTERIES AND SOLAR PANEL WITH INSTALLATION	NEW	17,983,023
ERGP23175973	PROCUREMENT OF SET OF MECHANICAL BOOK SHELF	NEW	40,461,802
ERGP27175723	RENOVATION OF ZONAL IVD BUILDING, PARTITIONING AND FURNISHING OF MICROBIOLOGY UNIT/IDV WASH STATION, TILING OF WALL AND FLOOR	NEW	18,882,174
0521035001 FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		315,289,349
21	PERSONNEL COST		213,359,057
2101	SALARY		150,598,234
210101	SALARIES AND WAGES		150,598,234
21010101	SALARY		150,598,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,760,823
210201	ALLOWANCES		40,171,088
21020101	NON REGULAR ALLOWANCES		13,121,069
21020111	REGULAR ALLOWANCES		27,050,019
210202	SOCIAL CONTRIBUTIONS		22,589,735
21020201	NHIS		7,529,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,059,823
22	OTHER RECURRENT COSTS		7,839,047
2202	OVERHEAD COST		7,839,047
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		468,000
22020203	INTERNET ACCESS CHARGES		384,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,000
220203	MATERIALS & SUPPLIES - GENERAL		1,820,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220204	MAINTENANCE SERVICES - GENERAL		1,070,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		400,000
22020801	MOTOR VEHICLE FUEL COST		400,000
220210	MISCELLANEOUS		1,181,047
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021007	WELFARE PACKAGES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021041	CONTINGENCY		81,047
23	CAPITAL EXPENDITURE		94,091,245
2301	FIXED ASSETS PURCHASED		12,138,541
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,138,541
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,945,331
23010113	PURCHASE OF COMPUTERS		4,495,756
23010114	PURCHASE OF COMPUTER PRINTERS		1,348,727
23010115	PURCHASE OF PHOTOCOPYING MACHINES		899,151
23010117	PURCHASE OF SHREDDING MACHINES		179,830
23010118	PURCHASE OF SCANNERS		269,745
2302	CONSTRUCTION / PROVISION		63,070,531
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,070,531
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		26,974,535
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,095,996
2303	REHABILITATION / REPAIRS		18,882,174
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,882,174
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,882,174
	TOTAL PERSONNEL		213,359,057
	TOTAL OVERHEAD		7,839,047
	TOTAL RECURRENT		221,198,104
	TOTAL CAPITAL		94,091,245
	TOTAL ALLOCATION		315,289,349
0521035001 FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132382	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING	4,234,198
ERGP25115472	ON-GOING CONSTRUCTION OF STUDENT LIBRARY	ONGOING	26,974,535
ERGP25115473	ON-GOING CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	ONGOING	31,861,798
ERGP25132385	REHABILITATION/REPAIRS OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTEL	ONGOING	18,882,174
ERGP25167878	PROCUREMENT OF PRINTERS FOR STUDENTS IT ROOM AND OTHER OFFICES	NEW	1,348,727
ERGP25168043	PROCUREMENT OF OFFICE CHAIRS, TABLES AND AIR CONDITIONERS	NEW	4,945,331
ERGP25175342	PROCUREMENT OF COMPUTER SYSTEMS FOR THE STUDENTS IT ROOM AND OTHER OFFICES	NEW	4,495,756
ERGP25175378	PROCUREMENT OF PHOTOCOPYING MACHINES FOR THE SCHOOL	NEW	899,151
ERGP25175382	PROCUREMENT OF SHREDDING MACHINES FOR THE SCHOOL	NEW	179,830
ERGP25175396	PROCUREMENT OF SCANNERS FOR THE SCHOOL	NEW	269,745
0521036001 NOMA CHILDREN HOSPITAL, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		436,839,415
22	OTHER RECURRENT COSTS		65,913,000
2202	OVERHEAD COST		65,913,000
220201	TRAVEL& TRANSPORT - GENERAL		2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,913,000
22020307	DRUGS & MEDICAL SUPPLIES		5,750,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,163,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,500,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220210	MISCELLANEOUS		40,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		370,926,415
2301	FIXED ASSETS PURCHASED		82,104,673
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,104,673
23010105	PURCHASE OF MOTOR VEHICLES		26,075,383
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		56,029,290
2302	CONSTRUCTION / PROVISION		288,821,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		288,821,742
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		216,889,650
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		71,932,092
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		65,913,000
	TOTAL RECURRENT		65,913,000
	TOTAL CAPITAL		370,926,415
	TOTAL ALLOCATION		436,839,415
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25131720	COMPLETION OF LAYING UNDERGROUND ELECTRIC CABLE	ONGOING	71,932,092
ERGP25168392	PURCHASE OF UTILITY VEHICLE	NEW	26,075,383
ERGP25168393	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE MAIN AND MINOR OPERATING THEATERS	NEW	56,029,290
ERGP25168394	COMPLETION OF CONSTRUCTION OF ADMIN AND VILLAR	ONGOING	116,889,650
ERGP2023068395	SUPPLY OF PICOSECOND ERBIUM ND YANG LASER MACHINE FOR OPHTHALMOLOGY IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	37,500,000
ERGP2023068396	SUPPLY OF DRUGS IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	31,250,000
ERGP2023068397	EMPOWERMENT FOR WOMEN IN SOKOTO NORTH/ SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	31,250,000
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		285,780,484
21	PERSONNEL COST		176,434,226
2101	SALARY		111,722,575
210101	SALARIES AND WAGES		111,722,575
21010101	SALARY		111,722,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,711,651
210201	ALLOWANCES		49,614,323
21020111	REGULAR ALLOWANCES		49,614,323
210202	SOCIAL CONTRIBUTIONS		15,097,328
21020201	NHIS		5,032,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,064,885
22	OTHER RECURRENT COSTS		7,496,603
2202	OVERHEAD COST		7,496,603
220201	TRAVEL & TRANSPORT - GENERAL		1,699,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		919,940
22020201	ELECTRICITY CHARGES		203,988
22020202	TELEPHONE CHARGES		307,975
22020203	INTERNET ACCESS CHARGES		271,984
22020205	WATER RATES		67,996
22020206	SEWERAGE CHARGES		67,997
220203	MATERIALS & SUPPLIES - GENERAL		981,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		611,963
22020302	BOOKS		108,794
22020303	NEWSPAPERS		16,319



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		67,996
220204	MAINTENANCE SERVICES - GENERAL		1,223,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,984
22020402	MAINTENANCE OF OFFICE FURNITURE		271,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220205	TRAINING - GENERAL		679,959
22020501	LOCAL TRAINING		679,959
220206	OTHER SERVICES - GENERAL		889,113
22020601	SECURITY CHARGES		629,959
22020606	CLEANING AND FUMIGATION SERVICES		259,154
220208	FUEL & LUBRICANTS - GENERAL		532,092
22020801	MOTOR VEHICLE FUEL COST		282,960
22020803	PLANT / GENERATOR FUEL COST		249,132
220210	MISCELLANEOUS		569,811
22021002	HONORARIUM & SITTING ALLOWANCE		569,811
23	CAPITAL EXPENDITURE		101,849,655
2301	FIXED ASSETS PURCHASED		10,340,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,340,778
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,340,778
2305	OTHER CAPITAL PROJECTS		91,508,877
230501	ACQUISITION OF NON TANGIBLE ASSETS		91,508,877
23050101	RESEARCH AND DEVELOPMENT		87,726,943
23050103	MONITORING AND EVALUATION		3,781,934
	TOTAL PERSONNEL		176,434,226
	TOTAL OVERHEAD		7,496,603
	TOTAL RECURRENT		183,930,829
	TOTAL CAPITAL		101,849,655
	TOTAL ALLOCATION		285,780,484
0521037001 INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21174650	COSMETIC PRODUCT FORMULATION AND DEVELOPMENT PROGRAMME	NEW	3,781,934
ERGP25136423	PURCHASE OF LAND,CLEARING AND DESIGN	ONGOING	17,983,023
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING	7,265,141
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING	8,991,512
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING	1,349,266
ERGP30159472	NATIONAL CHEMICAL PERSONNEL AUDIT	ONGOING	8,991,512
ERGP30174317	DESIGN AND DEVELOPMENT OF ICCON PORTAL/WEBSITE	NEW	13,487,267
ERGP30174318	AWARENESS PROGRAMME IN CHEMICAL SAFETY AND SECURITY IN EHUDA RIVERS STATE	NEW	20,000,000
ERGP30174319	CAPACITY BUILDING FOR YOUTH AND WOMEN IN SOAP AND COSMETIC FORMULATION IN ABUJA	NEW	20,000,000
0521038001 INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		202,006,576
22	OTHER RECURRENT COSTS		13,824,084
2202	OVERHEAD COST		13,824,084
220201	TRAVEL& TRANSPORT - GENERAL		4,214,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,214,150
220202	UTILITIES - GENERAL		1,201,360
22020201	ELECTRICITY CHARGES		745,360
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		84,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220203	MATERIALS & SUPPLIES - GENERAL		1,504,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,504,800
220204	MAINTENANCE SERVICES - GENERAL		2,560,302



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		633,524
220205	TRAINING - GENERAL		1,233,760
22020501	LOCAL TRAINING		1,233,760
220206	OTHER SERVICES - GENERAL		240,844
22020606	CLEANING AND FUMIGATION SERVICES		240,844
220208	FUEL & LUBRICANTS - GENERAL		2,868,868
22020801	MOTOR VEHICLE FUEL COST		401,400
22020803	PLANT / GENERATOR FUEL COST		2,266,056
22020806	COOKING GAS/FUEL COST		201,412
23	CAPITAL EXPENDITURE		188,182,492
2301	FIXED ASSETS PURCHASED		170,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,199,469
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		170,199,469
2303	REHABILITATION / REPAIRS		17,983,023
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,983,023
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,983,023
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,824,084
	TOTAL RECURRENT		13,824,084
	TOTAL CAPITAL		188,182,492
	TOTAL ALLOCATION		202,006,576
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25174392	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EQUIPMENT)	NEW	161,207,957
ERGP25174417	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (REAGENTS)	NEW	8,991,512
ERGP27174346	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	17,983,023
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		284,847,965
21	PERSONNEL COST		211,933,146
2101	SALARY		148,518,692
210101	SALARIES AND WAGES		148,518,692
21010101	SALARY		148,518,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,414,454
210201	ALLOWANCES		42,797,709
21020101	NON REGULAR ALLOWANCES		16,940,214
21020111	REGULAR ALLOWANCES		25,857,495
210202	SOCIAL CONTRIBUTIONS		20,616,745
21020201	NHIS		6,872,248
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,744,497
22	OTHER RECURRENT COSTS		11,065,168
2202	OVERHEAD COST		11,065,168
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		700,000
22020201	ELECTRICITY CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		2,115,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,115,000
220204	MAINTENANCE SERVICES - GENERAL		3,250,168
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,168
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		2,400,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
23	CAPITAL EXPENDITURE		61,849,651
2301	FIXED ASSETS PURCHASED		61,849,651
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,849,651
23010105	PURCHASE OF MOTOR VEHICLES		35,966,046



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CODE	LINE ITEM		AMOUNT
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,883,605
	TOTAL PERSONNEL		211,933,146
	TOTAL OVERHEAD		11,065,168
	TOTAL RECURRENT		222,998,314
	TOTAL CAPITAL		61,849,651
	TOTAL ALLOCATION		284,847,965
0521039001 DENTAL THERAPISTS REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132484	PURCHASE OF UTILITY VEHICLE	NEW	35,966,046
ERGP25132485	PURCHASE OF CRITICAL HEALTH & MEDICAL EQUIPMENT	NEW	13,487,267
ERGP27152517	REHABILITATION OF BUILDING	NEW	12,396,338
0521047001 NATIONAL BLOOD SERVICE COMMISSION (NBSC)			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,485,483,371
21	PERSONNEL COST		575,264,472
2101	SALARY		457,087,086
210101	SALARIES AND WAGES		457,087,086
21010101	SALARY		457,087,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,177,386
210201	ALLOWANCES		49,614,323
21020111	REGULAR ALLOWANCES		49,614,323
210202	SOCIAL CONTRIBUTIONS		68,563,063
21020201	NHIS		22,854,354
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,708,709
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		56,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,500,000
220202	UTILITIES - GENERAL		12,400,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		81,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		64,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		36,800,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,950,000
22021003	PUBLICITY & ADVERTISEMENTS		27,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		710,218,899
2301	FIXED ASSETS PURCHASED		558,067,088



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		558,067,088
23010102	PURCHASE OF OFFICE BUILDINGS		98,906,627
23010105	PURCHASE OF MOTOR VEHICLES		89,915,115
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		369,245,346
2303	REHABILITATION / REPAIRS		152,151,811
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		152,151,811
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		71,228,207
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,923,604
	TOTAL PERSONNEL		575,264,472
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		775,264,472
	TOTAL CAPITAL		710,218,899
	TOTAL ALLOCATION		1,485,483,371
0521047001 NATIONAL BLOOD SERVICE COMMISSION (NBSC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING	71,228,207
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS, TEST KITS AND CONSUMABLES	ONGOING	269,745,346
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING	80,923,604
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	89,915,115
ERGP27140382	PURCHASE OF OFFICE BUILDING	ONGOING	98,906,627
ERGP27140383	Procurement Of Blood Banks, Blood Bags Gdta, Cuvets And Plain Blood Sample Bottles For The Nbsc Headquarter And North West Zone.	NEW	69,500,000
ERGP27140384	Procurement and installation of Solar Inverter at National Blood Transfusion Service at North West zonal Center Kaduna New	NEW	20,000,000
ERGP27140386	PROCUREMENT OF BLOOD BANKS, BLOOD BAGS, EDTA AND BLOOD SAMPLE BOTTLES FOR THE SOUTH EAST ZONE AND FMC UMUAMUSA MEDICAL OUTREACH CENTRE DONATION CENTRE, NJABA LGA, IMO STATE	NEW	10,000,000
0521048001 NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		2,024,623,070
21	PERSONNEL COST		1,172,893,943
2101	SALARY		548,519,559
210101	SALARIES AND WAGES		548,519,559
21010101	SALARY		548,519,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		624,374,384
210201	ALLOWANCES		543,757,508
21020101	NON REGULAR ALLOWANCES		390,103,813
21020111	REGULAR ALLOWANCES		153,653,695
210202	SOCIAL CONTRIBUTIONS		80,616,876
21020201	NHIS		26,872,292
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,744,584
22	OTHER RECURRENT COSTS		111,181,987
2202	OVERHEAD COST		111,181,987
220201	TRAVEL & TRANSPORT - GENERAL		14,434,059
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,326,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,107,746
220202	UTILITIES - GENERAL		6,057,237
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		22,895
22020203	INTERNET ACCESS CHARGES		34,342
220203	MATERIALS & SUPPLIES - GENERAL		18,190,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,924,210
22020307	DRUGS & MEDICAL SUPPLIES		5,364,735
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,501,310
220204	MAINTENANCE SERVICES - GENERAL		15,912,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		535,735
22020402	MAINTENANCE OF OFFICE FURNITURE		366,315



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,576,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		389,210
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,044,999
220205	TRAINING - GENERAL		2,541,315
22020501	LOCAL TRAINING		2,541,315
220206	OTHER SERVICES - GENERAL		6,603,320
22020601	SECURITY CHARGES		6,603,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		572,368
22020701	FINANCIAL CONSULTING		572,368
220208	FUEL & LUBRICANTS - GENERAL		3,944,875
22020801	MOTOR VEHICLE FUEL COST		1,224,980
22020803	PLANT / GENERATOR FUEL COST		2,719,895
220210	MISCELLANEOUS		42,926,189
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		815,795
22021006	POSTAGES & COURIER SERVICES		57,236
22021010	DIRECT TEACHING & LABORATORY COST		1,053,158
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		740,547,140
2301	FIXED ASSETS PURCHASED		271,153,192
230101	PURCHASE OF FIXED ASSETS - GENERAL		271,153,192
23010105	PURCHASE OF MOTOR VEHICLES		44,507,982
23010106	PURCHASE OF VANS		35,966,046
23010107	PURCHASE OF TRUCKS		40,461,802
23010108	PURCHASE OF BUSES		43,159,255
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,596,605
23010113	PURCHASE OF COMPUTERS		12,647,235
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		88,116,813
23010128	PURCHASE OF SECURITY EQUIPMENT		2,697,453
2302	CONSTRUCTION / PROVISION		455,906,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		455,906,681
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		251,526,026
23020114	CONSTRUCTION / PROVISION OF ROADS		46,755,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		132,624,795
2305	OTHER CAPITAL PROJECTS		13,487,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,487,267
23050103	MONITORING AND EVALUATION		13,487,267
	TOTAL PERSONNEL		1,172,893,943
	TOTAL OVERHEAD		111,181,987
	TOTAL RECURRENT		1,284,075,930
	TOTAL CAPITAL		740,547,140
	TOTAL ALLOCATION		2,024,623,070
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25150351	CONSTRUCTION OF MATERNITY/ICU COMPLEX	ONGOING	35,066,895
ERGP25167904	CONSTRUCTION OF ICU COMPLEX	ONGOING	216,459,131
ERGP25167909	EQUIPPING OF THEATRES, WARDS AND CLINICS	ONGOING	32,369,442
ERGP25167917	PURCHASE OF BUS FOR NURSING OBSTETRIC FISTULA/ONCOLOGY	ONGOING	43,159,255
ERGP25167919	PURCHASE OF MOBILE CLINIC VEHICLE	ONGOING	40,461,802
ERGP25167922	PURCHASE OF R AND D VAN	ONGOING	35,966,046
ERGP25167924	PURCHASE OF UTILITY VEHICLE	ONGOING	44,507,982
ERGP25167928	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	17,983,023
ERGP25167962	PURCHASE OF RADIOLOGY EQUIPMENT	ONGOING	17,983,023
ERGP25167966	REHABILITATION, REINTEGRATION AND VVF AWARENESS PROGRAMMES	ONGOING	13,487,267
ERGP25167984	CONSTRUCTION OF ENTRANCE ROAD	ONGOING	46,755,860
ERGP25167988	CONSTRUCTION OF OXYGEN PLANT	ONGOING	125,881,161
ERGP25167992	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,596,605
ERGP25167994	PURCHASE OF OBSTETRIC FISTULA CONSUMABLES	ONGOING	19,781,325
ERGP25168268	PURCHASE OF OFFICE EQUIPMENT AND ACCESSORIES	ONGOING	12,647,235
ERGP25168746	PROVISION OF SECURITY DOOR/KEYS	ONGOING	2,697,453



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP25170797	CONSTRUCTION OF SOLAR POWER	ONGOING	6,743,634
ERGP25170798	CONSTRUCTION OF SOLAR POWER	NEW	25,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		1,890,327,535
21	PERSONNEL COST		1,099,193,575
2101	SALARY		715,387,387
210101	SALARIES AND WAGES		715,387,387
21010101	SALARY		715,387,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,806,188
210201	ALLOWANCES		278,159,138
21020101	NON REGULAR ALLOWANCES		132,139,848
21020111	REGULAR ALLOWANCES		146,019,290
210202	SOCIAL CONTRIBUTIONS		105,647,050
21020201	NHIS		35,215,683
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,431,367
22	OTHER RECURRENT COSTS		111,182,987
2202	OVERHEAD COST		111,182,987
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,000
220202	UTILITIES - GENERAL		14,193,000
22020201	ELECTRICITY CHARGES		12,473,000
22020203	INTERNET ACCESS CHARGES		540,000
22020205	WATER RATES		1,180,000
220203	MATERIALS & SUPPLIES - GENERAL		16,661,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		45,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		4,416,488
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,800,000
220205	TRAINING - GENERAL		2,233,499
22020501	LOCAL TRAINING		2,233,499
220208	FUEL & LUBRICANTS - GENERAL		28,550,000
22020801	MOTOR VEHICLE FUEL COST		7,700,000
22020803	PLANT / GENERATOR FUEL COST		20,850,000
220209	FINANCIAL CHARGES - GENERAL		1,350,000
22020902	INSURANCE PREMIUM		1,350,000
220210	MISCELLANEOUS		43,195,000
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		315,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		679,950,973
2301	FIXED ASSETS PURCHASED		95,310,022
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,310,022
23010105	PURCHASE OF MOTOR VEHICLES		32,369,442
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,470,290
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		31,470,290
2302	CONSTRUCTION / PROVISION		584,640,950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		584,640,950
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		74,882,342
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		356,093,456
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		40,686,590
23020114	CONSTRUCTION / PROVISION OF ROADS		112,978,563
	TOTAL PERSONNEL		1,099,193,575
	TOTAL OVERHEAD		111,182,987
	TOTAL RECURRENT		1,210,376,562



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		679,950,973
	TOTAL ALLOCATION		1,890,327,535
0521048002 NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	85,118,897
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING	90,713,087
ERGP25115330	PURCHASE OF UTILITY PICKUP VAN	ONGOING	61,395,075
ERGP25170251	CONSTRUCTION OF MEDICAL WARD II	NEW	58,580,138
ERGP25170259	PROCUREMENT OF THEATRE AND WARD CONSUMABLES	NEW	31,470,290
ERGP25170264	CONSTRUCTION OF LAUNDRY	NEW	33,498,416
ERGP25170269	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	NEW	88,182,919
ERGP25170274	CONSTRUCTION OF LIBRARY.	NEW	40,686,590
ERGP25170280	PROCUREMENT OF AND INSTALLATION OF LIBRARY BOOKS AND SHELVES	NEW	31,470,290
ERGP25170304	PURCHASE OF OFFICE VEHICLE	NEW	32,369,442
ERGP25170317	CONSTRUCTION OF ROAD NETWORK/KINK AT PERMANENT SITE	NEW	112,978,563
ERGP25178439	CONSTRUCTION OF CENTRAL STORE	NEW	13,487,267
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		4,633,547,716
21	PERSONNEL COST		1,144,772,372
2101	SALARY		721,113,470
210101	SALARIES AND WAGES		721,113,470
21010101	SALARY		721,113,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		423,658,902
210201	ALLOWANCES		317,152,940
21020101	NON REGULAR ALLOWANCES		141,119,840
21020111	REGULAR ALLOWANCES		176,033,100
210202	SOCIAL CONTRIBUTIONS		106,505,962
21020201	NHIS		35,501,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,003,975
22	OTHER RECURRENT COSTS		111,999,976
2202	OVERHEAD COST		111,999,976
220201	TRAVEL & TRANSPORT - GENERAL		17,180,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,380,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,800,000
220202	UTILITIES - GENERAL		4,631,630
22020201	ELECTRICITY CHARGES		4,250,606
22020203	INTERNET ACCESS CHARGES		381,024
220203	MATERIALS & SUPPLIES - GENERAL		6,696,031
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,216
22020307	DRUGS & MEDICAL SUPPLIES		2,001,184
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,653,631
220204	MAINTENANCE SERVICES - GENERAL		9,560,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,347,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,034,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,079,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		959,787
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,139,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,041,600
22020705	ARCHITECTURAL SERVICES		1,041,600
220208	FUEL & LUBRICANTS - GENERAL		10,414,100
22020801	MOTOR VEHICLE FUEL COST		1,041,600
22020803	PLANT / GENERATOR FUEL COST		9,372,500
220210	MISCELLANEOUS		42,474,848
22021001	REFRESHMENT & MEALS		1,574,848



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CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		900,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		789,776,056
2301	FIXED ASSETS PURCHASED		517,777,172
230101	PURCHASE OF FIXED ASSETS - GENERAL		517,777,172
23010105	PURCHASE OF MOTOR VEHICLES		44,546,061
23010121	PURCHASE OF RESIDENTIAL FURNITURE		473,231,111
2302	CONSTRUCTION / PROVISION		23,563,293
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,563,293
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		23,563,293
2303	REHABILITATION / REPAIRS		248,435,592
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		248,435,592
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		248,435,592
	TOTAL PERSONNEL		1,144,772,372
	TOTAL OVERHEAD		111,999,976
	TOTAL RECURRENT		1,256,772,348
	TOTAL CAPITAL		789,776,056
	TOTAL ALLOCATION		2,046,548,404
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25151934	CONSTRUCTION OF RING ROAD AND DRANAGES	ONGOING	228,435,592
ERGP25151944	CONSTRUCTION OF HOSPITAL FENCE AND GATES	ONGOING	110,314,683
ERGP25151951	RENOVATION,EXPANSION AND EQUIPPING OF POST VVF THEATRE	ONGOING	23,563,293
ERGP25167683	PURCHASES OF UTILITY MOTOR VEHICLES	ONGOING	44,546,061
ERGP25167700	CONSTRUCTION AND FURNISHING OF STORE	ONGOING	78,109,036
ERGP25167721	CONSTRUCTION AND EQUIPPING OF MORTUARY	ONGOING	49,404,764
ERGP25167725	PROCUREMENT OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING	81,785,661
ERGP25167731	CONSTRUCTION, FURNISHING AND EQUIPPING OF PHARMACY	ONGOING	128,223,535
ERGP25167735	CONSTRUCTION, EQUIPPING AND FURNISHING OF LAUNDRY	ONGOING	25,393,432
ERGP202200789	VVF AWARENESS PROGRAM FOR WOMEN AND THE GIRL CHILD	NEW	20,000,000
0521049001 NATIONAL HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		10,907,164,989
21	PERSONNEL COST		9,443,896,198
2101	SALARY		5,545,982,988
210101	SALARIES AND WAGES		5,545,982,988
21010101	SALARY		5,545,982,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,897,913,210
210201	ALLOWANCES		3,067,676,821
21020101	NON REGULAR ALLOWANCES		541,609,541
21020111	REGULAR ALLOWANCES		2,526,067,280
210202	SOCIAL CONTRIBUTIONS		830,236,389
21020201	NHIS		276,745,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		553,490,926
22	OTHER RECURRENT COSTS		286,444,164
2202	OVERHEAD COST		286,444,164
220201	TRAVEL& TRANSPORT - GENERAL		20,186,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,186,571
220202	UTILITIES - GENERAL		57,584,108
22020201	ELECTRICITY CHARGES		47,213,393
22020205	WATER RATES		10,370,715
220203	MATERIALS & SUPPLIES - GENERAL		6,485,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
220204	MAINTENANCE SERVICES - GENERAL		3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220206	OTHER SERVICES - GENERAL		15,564,857
22020601	SECURITY CHARGES		15,564,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,401,678
22020701	FINANCIAL CONSULTING		4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020704	ENGINEERING SERVICES		15,564,857
220208	FUEL & LUBRICANTS - GENERAL		38,640,984
22020801	MOTOR VEHICLE FUEL COST		22,150,214
22020803	PLANT / GENERATOR FUEL COST		16,490,770
220209	FINANCIAL CHARGES - GENERAL		7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,831,411
220210	MISCELLANEOUS		112,506,521
22021002	HONORARIUM & SITTING ALLOWANCE		12,506,521
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,176,824,627
2301	FIXED ASSETS PURCHASED		242,262,602
230101	PURCHASE OF FIXED ASSETS - GENERAL		242,262,602
23010105	PURCHASE OF MOTOR VEHICLES		143,864,185
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,470,290
23010113	PURCHASE OF COMPUTERS		48,945,104
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		17,983,023
2302	CONSTRUCTION / PROVISION		368,651,973
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		368,651,973
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		368,651,973
2303	REHABILITATION / REPAIRS		565,910,052
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		565,910,052
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		565,910,052
	TOTAL PERSONNEL		9,443,896,198
	TOTAL OVERHEAD		286,444,164
	TOTAL RECURRENT		9,730,340,362
	TOTAL CAPITAL		1,176,824,627
	TOTAL ALLOCATION		10,907,164,989
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113205	CONTINUATION OF WARD EXTENSION	ONGOING	134,872,673
ERGP25113858	MEDICAL EQUIPMENT	ONGOING	300,660,461
ERGP25113859	E-MEDICAL SOFTWARE/COMPUTER HARDWARE	ONGOING	48,945,104
ERGP25154712	PROCUREMENT OF HOSPITAL FURNITURE	ONGOING	31,470,290
ERGP25154788	PROCUREMENT OF OPERATIONAL VEHICLES:AMBULANCES AND UTILITY VEHICLES	ONGOING	143,864,185
ERGP25154815	UPGRADE OF HOSPITAL BUILDINGS	ONGOING	89,915,115
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	ONGOING	94,410,871
ERGP25167894	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	NEW	233,779,300
ERGP25167897	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	NEW	17,983,023
ERGP25167898	UPGRADE OF PATHOLOGY LABORATORIES	NEW	80,923,604
0521050001	BASIC HEALTH CARE FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		54,050,799,850
21	PERSONNEL COST		54,050,799,850
2101	SALARY		54,050,799,850
210101	SALARIES AND WAGES		54,050,799,850
21010101	SALARY		54,050,799,850
	TOTAL PERSONNEL		54,050,799,850
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		54,050,799,850
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		54,050,799,850



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	20,459,390,030	2,337,257,812	38,772,545,885	61,569,193,727
			20,459,390,030	2,337,257,812	38,772,545,885	61,569,193,727
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				20,459,390,030
2.	022	MAIN ENVELOP - OVERHEAD				2,237,257,812
3.	031	CAPITAL DEVELOPMENT FUND MAIN				29,419,051,883
						52,115,699,725
FEDERAL MINISTRY OF ENVIRONMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,547,385,544	578,562,421	26,110,302,160	29,236,250,125
2.	0535002001	NATIONAL PARK HEADQUARTERS	250,164,337	74,447,671	828,289,508	1,152,901,516
3.	0535003001	KAINJI NATIONAL PARK	570,424,137	53,198,837	107,398,074	731,021,048
4.	0535004001	OYO NATIONAL PARK	414,244,579	50,590,121	98,950,909	563,785,609
5.	0535005001	CHAD BASIN NATIONAL PARK	299,177,408	40,539,137	100,368,312	440,084,857
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	384,585,148	50,105,537	100,518,824	535,209,509
7.	0535007001	CROSS RIVER NATIONAL PARK	588,412,628	50,563,971	131,540,408	770,517,007
8.	0535008001	KAMUKU NATIONAL PARK	229,531,632	38,796,289	101,785,563	370,113,484
9.	0535009001	OKUMU NATIONAL PARK	252,415,323	33,847,716	98,063,882	384,326,921
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	608,894,446	70,000,000	232,251,898	911,146,344
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	996,197,069	70,000,000	162,378,531	1,228,575,600
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	718,249,781	70,000,000	351,056,052	1,139,305,833
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	181,933,455	70,000,000	132,319,288	384,252,743
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	135,106,141	70,000,000	163,231,197	368,337,338
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	127,202,520	70,000,000	170,028,243	367,230,763
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,184,366,947	220,791,535	2,639,681,335	6,044,839,817
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	679,606,040	70,000,000	145,796,669	895,402,709
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2,405,924,359	160,909,523	364,660,164	2,931,494,046
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,324,659,470	160,075,955	507,137,890	4,991,873,315
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	523,290,682	220,019,999	1,221,340,225	1,964,650,906
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	371,076,648	64,739,100	2,070,979,602	2,506,795,350
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	666,541,736	50,070,000	2,934,467,148	3,651,078,884
			20,459,390,030	2,337,257,812	38,772,545,885	61,569,193,727



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,236,250,125
21	PERSONNEL COST		2,547,385,544
2101	SALARY		2,214,752,647
210101	SALARIES AND WAGES		2,214,752,647
21010101	SALARY		2,214,752,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,632,897
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		332,212,897
21020201	NHIS		110,737,632
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,475,265
22	OTHER RECURRENT COSTS		578,562,421
2202	OVERHEAD COST		578,562,421
220201	TRAVEL & TRANSPORT - GENERAL		140,213,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,693,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,520,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		64,000,000
220202	UTILITIES - GENERAL		63,995,411
22020201	ELECTRICITY CHARGES		42,996,000
22020203	INTERNET ACCESS CHARGES		8,999,411
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		34,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,750,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		78,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
220205	TRAINING - GENERAL		35,668,754
22020501	LOCAL TRAINING		35,668,754
220206	OTHER SERVICES - GENERAL		66,729,850
22020601	SECURITY CHARGES		37,050,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,679,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		55,321,000
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		30,321,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		89,584,246
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		42,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021013	PROMOTION (SERVICE WIDE)		11,784,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,300,000
23	CAPITAL EXPENDITURE		26,110,302,160
2301	FIXED ASSETS PURCHASED		81,671,361



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,671,361
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		81,671,361
2302	CONSTRUCTION / PROVISION		551,529,922
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		551,529,922
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		551,529,922
2304	PRESERVATION OF THE ENVIRONMENT		24,475,571,467
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		24,475,571,467
23040101	TREE PLANTING		633,366,380
23040102	EROSION & FLOOD CONTROL		21,686,346,747
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		2,155,858,339
2305	OTHER CAPITAL PROJECTS		1,001,529,411
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,001,529,411
23050101	RESEARCH AND DEVELOPMENT		423,902,028
23050103	MONITORING AND EVALUATION		148,159,969
23050104	ANNIVASARIES/CELEBRATIONS		108,118,086
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		321,349,328
	TOTAL PERSONNEL		2,547,385,544
	TOTAL OVERHEAD		578,562,421
	TOTAL RECURRENT		3,125,947,965
	TOTAL CAPITAL		26,110,302,160
	TOTAL ALLOCATION		29,236,250,125
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10161621	EROSION CONTROL WORKS IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	36,597,795
ERGP12146317	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	36,597,795
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	10,000,000
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	10,000,000
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS).(NATURAL CAPITAL ACCOUNTING, CLIMATE CHANGE REPORTING, ECO LABELLING, GRM, GENDER ISSUES)	ONGOING	18,298,897
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	13,880,000
ERGP19104525	PERIODIC RE-VALIDATION AND DOMESTICATION OF NATIONAL POLICY ON ENVIRONMENT	ONGOING	25,951,610
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	ONGOING	19,506,625
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	73,195,590
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	49,299,060
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	80,000,000
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	91,768,971
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE, ABUJA.	ONGOING	18,920,336
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES	ONGOING	302,389,280
ERGP19104607	DEVELOPING BUDGET OFFICERS TECHNIQUES ON IMPLEMENTATION BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	36,597,795
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	238,063,008
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY DEVELOPMENT OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN ,IPPIS AND T.S.A.	ONGOING	45,747,244
ERGP19104647	DEVELOPMENT AND PRODUCTION OF BIDDING/BILL OF QUANTITIES, FISIBILITY STUDIES AND TERMS OF REFRENCES.	ONGOING	9,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING	21,116,929
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	ONGOING	3,000,000
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	4,500,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,000,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	37,055,267
ERGP19132719	EROSION CONTROL BOGO AREA, GOMBE STATE	ONGOING	5,000,000
ERGP19132720	EROSION CONTROL IN TINGA, DADIN KOWA AREA, GOMBE STATE	ONGOING	5,000,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	18,298,897
ERGP19139306	PRICE INTELLIGENCE SURVEY/ENGAGEMENT OF PROCUREMENT AGENTS	ONGOING	3,680,126
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	36,597,795
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	27,448,346
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES AT HEAD HEADQUARTERS AND FIELD OFFICES	ONGOING	92,333,538
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	15,000,000
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	22,873,622
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	25,000,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	ONGOING	9,500,000
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	15,000,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING	22,873,622
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (AWADA)	ONGOING	36,597,795
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	46,479,577
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT DATA SOFTWARE: INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA) ON USAGE SERVICE WIDE.	ONGOING	16,926,480
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS AND ASSESSMENT/MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN 36 STATE OFFICE.	ONGOING	16,011,535
ERGP19151249	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT .	ONGOING	23,788,567
ERGP19151250	FENCING OF ADAMAWA STATE FIELD OFFICES YOLA, ONDO STATE FIELD OFFICE AKURE, EBONYI STATE FIELD OFFICE ABAKILIKI AND PLATEAU STATE FIELD OFFICE JOS	ONGOING	46,117,796
ERGP19151374	MSC/MSU QUARTERLY STAKEHOLDERS ENGAGEMENT AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION AND & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES	ONGOING	1,500,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS	ONGOING	3,000,000
ERGP19151380	CREATION/INNAUGURATION OF SERVICOM DESK OFFICES IN STATES & FIELD OFFICES	ONGOING	3,500,000
ERGP19151383	STAFF/STAKEHOLDERS AWARENESS ON CURRENT GOVERNMENT REFORMS	ONGOING	1,500,000
ERGP19151392	ARCGIS ENTERPRISE SYSTEM PURCAHSE, PLOTTERS SCANNERS ETC	ONGOING	13,000,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	10,040,063



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CODE	LINE ITEM		AMOUNT
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	27,448,346
ERGP19152230	COLLATION OF DATA AND PRODUCTION OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	ONGOING	24,897,480
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	10,278,533
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	ONGOING	37,329,751
ERGP19152239	ATTENDANCE OF GEF STATUTORY ENGAGEMENTS/ACTIVITIES (INTERNATIONAL AND LOCALS) EQUIPMENTS	ONGOING	28,118,086
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	13,769,920
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	10,000,000
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	5,030,000
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION, INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	14,639,118
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	8,000,000
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	ONGOING	5,000,000
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX)	ONGOING	13,000,000
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	22,873,622
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	ONGOING	15,000,000
ERGP19153401	A STRATEGIC FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED LEAD ACID BATTERIES	ONGOING	14,000,000
ERGP19153408	ESTABLISHMENT OF NATIONAL SOLID WASTE MANAGEMENT LAW	ONGOING	15,000,000
ERGP19155204	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS/AGENCIES LANDED PROPERTY	ONGOING	14,676,283
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	ONGOING	18,298,897
ERGP19158201	NATIONWIDE VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT.	ONGOING	18,063,203
ERGP19161624	DRILLING AND REHABILITATION OF BOREHOLES IN TARABA COMMUNITY	ONGOING	27,448,346
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	73,625,891
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	73,671,361
ERGP19169668	DEVELOPMENT OF STANDARD OPERATING PROCEDURES (SOPS) FOR ALL PROCESSES IN THE FEDERAL MINISTRY OF ENVIRONMENT	ONGOING	24,913,949
ERGP19169913	COMPLETION OF STRATEGIC NATIONAL FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL/ELECTRONIC-WASTE	NEW	6,200,000
ERGP19169914	EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER DELTA ON ALTERNATIVE LIVELIHOOD THROUGH ENVIRONMENTAL MANAGEMENT	NEW	18,298,897
ERGP19169915	CAMPAIGN/ADVOCACY AGAINST WATER POLLUTION AND ARTISINAL REFINING IN NIGER DELTA REGION	NEW	14,000,000
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	NEW	4,500,000
ERGP19169922	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	NEW	7,000,000
ERGP19169932	INSTITUTIONALISATION AND DEVELOPMENT OF ENVIRONMENT MONITORING AND EVALUATION SYSTEM	NEW	18,116,286
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	NEW	10,000,000
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	NEW	4,000,000
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	NEW	20,220,466
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT.	NEW	10,000,000
ERGP19171474	DEVELOPMENT OF NATIONAL POLICY ON MERCURY MANAGEMENT	ONGOING	10,000,000
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	NEW	18,408,748



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CODE	LINE ITEM		
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	NEW	27,448,346
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	NEW	14,000,125
ERGP19180296	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	16,406,000,000
ERGP20103894	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	ONGOING	8,000,000
ERGP20104091	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	44,019,668
ERGP20104106	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORKS AT AMOGBU AMAEZE, IVO LGA EBONYI STATE.	ONGOING	5,000,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	41,492,753
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES	ONGOING	28,560,393
ERGP20104499	IRUOBIELI-IFITE-AMAEBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	55,683,036
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	45,747,244
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME IN 7 STATES	ONGOING	109,793,385
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE.	ONGOING	18,482,264
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	18,298,897
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (UNFCCC; COP) ENABLING ACTIVITY	ONGOING	155,540,628
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	ONGOING	18,298,897
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY	ONGOING	54,896,692
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	45,747,244
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	ONGOING	45,747,244
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	45,747,244
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	ONGOING	18,298,897
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	ONGOING	73,195,590
ERGP20139141	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	ONGOING	62,291,117
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	ONGOING	36,597,795
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING AND ASSESSMENT	ONGOING	45,747,244
ERGP20139748	NATIONAL GREEN BOND IMPLEMENTATION PROGRAMME	ONGOING	15,000,000
ERGP20139752	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	ONGOING	27,448,346
ERGP20139763	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTATE 33 ONITSHA ANAMBRA STATE - FMENV/PROC/CAP/2018/EFCZM/020/I	ONGOING	54,896,692
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	22,873,622
ERGP20150110	KAINJI TOWN FLOOD AND EROSION CONTROL WORKS, NIGER STATE	ONGOING	18,298,897
ERGP20150111	FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	ONGOING	18,298,897
ERGP20150114	EDOZHIGI GULLY EROSION CONTROL WORKS, NIGER STATE	ONGOING	15,000,000
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	50,321,968



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CODE	LINE ITEM		AMOUNT
ERGP20150129	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SIX GEOPOLITICAL ZONES	ONGOING	8,000,000
ERGP20151238	PROVISION AND INSTALLATION OF LOCAL AUTHOMATIC WEATHER STATIONS FOR DROUGHT EARLY WARNING SYSTEM FOR LOCAL DROUGHT	ONGOING	54,896,692
ERGP20151748	FLOOD CONTROL WITH DRAINAGE IN BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	ONGOING	45,747,244
ERGP20152156	EROSION CONTROL WORKS ALONG ORE-ONDO ROAD AT A JUNCTION, ORE ONDO STATE	ONGOING	27,448,346
ERGP20152160	FLOOD/EROSION CONTROL IN AMUKPE, SAPELE LGA, DELTA STATE - FMENV/PROC/CAP/2014/EFCZM/040/VOL.I	ONGOING	36,892,171
ERGP20152161	UKWA-NGO EROSION CONTROL WORKS, ADONI LGA, RIVER STATE	ONGOING	18,298,897
ERGP20152163	RENEWABLE ENEGRY PROJECT ON THE CONSTRUCTION OF A SOLAR POWERED ACQUISITION CENTER (MULTIPURPOSE) AND INSTALLATION OF SOLAR POWERED GRINDING MACHINES, AS WELL AS TRAINING FOR YOUTHS	ONGOING	64,046,141
ERGP20152166	ESTABLISHMENT OF NATIONAL GREEN HOUSE GASES INVENTORY MANAGEMENT SYSTEM	ONGOING	27,448,346
ERGP20152168	DEVELOPMENT OF A NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	ONGOING	36,597,795
ERGP20152170	WEB SITE AND MOBILE APPLICATION DEVELOPMENT FOR CLIMATE CHANGE COMMUNICATION AND STAKEHOLDER ENGAGEMENT	ONGOING	10,000,000
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	27,448,346
ERGP20152250	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE	ONGOING	18,297,475
ERGP20152669	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYEKU TOWN ODO-OTIN LGA COMMUNITIES, OSUN STATE AND BODO NUHU KWARA STATE.	ONGOING	27,448,346
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	ONGOING	9,000,000
ERGP20158113	FLOOD CONTROL OF WATER AT ITANLA GRA, ONDO STATE	ONGOING	27,448,346
ERGP20159762	EROSION AND FLOOD CONTROL WORKS AT SUPARE AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	ONGOING	18,298,897
ERGP20159763	OWU OGBE-TOTORO ROADEROSION CONTROL AND IBARA IJEJA SOKORI CHANNELISATION WORKS, ABEOKUTA, OGUN STATE	ONGOING	76,597,795
ERGP20159770	FOREST CARBON INVENTORY FOR FREL TO PROVIDE UPDATATED INFORMATION ON VARIOUS AREAS OF ACTIVITIES INRESPECT OF THE NATIONS FOREST CARBON COVER.	ONGOING	18,298,897
ERGP20169542	POLLUTION PROFILE STUDIES OF THE CEMENT INDUSTRIES/COMPANIES	NEW	8,500,000
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORTHARCOURT	NEW	27,448,346
ERGP20169916	RE-EVALUATION OF REMEDIATED LEAD CONTAMINATION SITES	NEW	10,000,074
ERGP20170117	IMPLEMENTATION OF FEC APPROVED NATIONAL ACTION PLAN TO REDUCE SHORT-LIVED CLIMATE POLLUTANTS	NEW	18,298,897
ERGP20170184	DEVELOPMENT AND IMPLEMENTATION OF NIGERIA'S NATIONAL ADAPTATION PLANS (NAPs)	NEW	36,597,795
ERGP20170624	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, SHARE COMMUNITY IFELODUN LGA KWARA STATE.	NEW	54,896,692
ERGP20170628	CONTRUCTION OF SOLAR POWERED BOREHOLE AT MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	27,448,346
ERGP20170739	EROSION AND FLOOD CONTROL WORKS IN ORITAMERIN IDI-AHUN ABOBO COMMUNITY, IBADAN OYO STATE	NEW	45,747,244
ERGP20170743	EROSION AND FLOOD CONTROL TO IMPROVE ACCESSIBILTY IN UMUOJI IDEMILI LGA, ANAMBRA STATE	NEW	15,554,063
ERGP20170745	PURCHASE OF LABORATORY CHEMICALS AND REAGENTS, OFFICE TOOLS ETC FOR THE SPESSE PROJECT	NEW	18,298,897
ERGP20170748	AIBO-EEMADO TUNTUN EROSION CONTROL WORKS, AYETORO OGUN STATE	NEW	18,298,897



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP20170750	DEVELOPMENT OF A BILL FOR ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND FINALISATION OF THE RE ENACTMENT OF THE EIA ACT CAP E12 LFN 2004; DEVELOPMENT OF GUIDELINES ON RESETTLEMENT ACTION PLANS (RAPS) ENV MGT SYSTEMS	NEW	10,000,000
ERGP20170752	EROSION AND FLOOD CONTROL WORKS AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	NEW	22,873,622
ERGP20170754	UPSCALING OF EIA OFFICES IN TWO GEO-POLITICAL ZONES	NEW	14,000,000
ERGP20170758	EROSION AND FLOOD CONTROL PROJECT AT IFEOLUKOTUN COMMUNITY, YAGBA EAST LGA, KOGI STATE	NEW	15,000,000
ERGP20170760	EROSION AND FLOOD CONTROL PROJECT AT OTUNRAREBI LANE OFF BOLORUNDURO AREA, ILESA LGA, OSUN STATE	NEW	16,469,008
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPEMENT	NEW	18,298,897
ERGP20170764	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA OSUN STATE.	NEW	15,000,000
ERGP20170765	INTRODUCTION OF REAL TIME SMART ENVIRONMENTAL MEDIA (AIR, SOIL, WATER QUALITY MONITORINGS) (SAQM) AND AUDIO VISUALS	NEW	15,000,000
ERGP20170771	DEVELOPMENT OF A BILL FOR ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND FINALISATION OF THE RE ENACTMENT OF THE EIA ACT CAP E12 LFN 2004	NEW	13,000,000
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS IN TWO STATES	NEW	18,298,897
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY IN 10 STATES FOR YOUTH EMPOWERMENT	NEW	73,195,590
ERGP20170776	CREATION OF SUSTAINABILITY UNIT, GUIDELINES ON SUSTAINABILITY REPORTING, SUSTAINABILITY AND ECOLABELLING AND REGULATIONS	NEW	22,873,622
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	NEW	45,911,153
ERGP20170778	UPSCALING AND DIGITALIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITIZATION WORKFLOW)	NEW	27,448,346
ERGP20171206	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY IN ONDO EAST AND WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	45,747,244
ERGP20172642	PROVISION OF SOLAR POWERED STREETLIGHT AT BUNU COMMUNITY KABBA/BUNU LGA, KOGI STATE	NEW	27,448,346
ERGP20172679	PROVISION OF SOLAR POWERED STREETLIGHT AT IBADAN SOUTH WEST/NORTH WEST CONSTITUENCY OYO STATE	NEW	27,448,346
ERGP20172719	PROVISION OF SOLAR POWERED STREETLIGHT AT IKENNE TOWN OGUN STATE	NEW	100,000,000
ERGP20172794	PROMOTE ENERGY EFFICIENCY IN THE CONSTRUCTION OF WATER INFRASTRUCTURE IN VULNERABLE AREAS OF THE COUNTRY (THREE SELECTED AREA IN NORTH EAST ZONE	NEW	46,294,061
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	NEW	18,298,897
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA	NEW	5,000,000
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	NEW	36,597,795
ERGP20177627	EROSION CONTROL WORKS AGBOJA COMMUNITY, OSUN STATE	NEW	27,448,346
ERGP20177955	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ALADE COMMUNITY IN IGALAMELA ODOLU LGA, KOGI STATE	NEW	27,448,346
ERGP20180436	EROSION CONTROL AND CHANNELIZATION WORKS IN ISA SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	18,298,897
ERGP20180437	EROSION CONTROL WORKS IN ILE OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	18,298,897
ERGP20180450	EROSION AND FLOOD CONTROL PROJECT AT SUNDAY OLANIYI STREET, ERIN ILE, OYUN LGA, KWARA STATE	NEW	18,298,897
ERGP21104192	COMPLETION OF BRIQUETTING PLANT PROJECT IN (NORTH CENTRAL)	ONGOING	10,000,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	ONGOING	27,448,346
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	36,597,795



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP21112044	ESTABLISHMENT OF INTEGRATED WASTE MANAGEMENT FACILITY I(SOUTH WEST)	ONGOING	18,298,897
ERGP21125704	PROCUREMENT AND INSTALLATION OF ANALYSERS AT INTERNATIONAL CONFERENCE CENTRE (ICC) IN AIR MONITORING STATIONS.	ONGOING	45,747,244
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	77,770,314
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	20,000,000
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMMES.	ONGOING	15,000,000
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	ONGOING	18,298,897
ERGP21153398	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	ONGOING	15,000,000
ERGP21153402	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	ONGOING	10,000,000
ERGP21153404	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	20,000,000
ERGP21153406	COMPLETION OF WASTE RECYCLING FACILITY	ONGOING	17,383,953
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	10,000,000
ERGP21153409	COVID-19 MEDICAL WASTE MANAGEMENT	ONGOING	14,000,000
ERGP21153415	COMMUNITY BASED SOLID WASTE MANAGEMENT	NEW	10,000,000
ERGP21154182	AMULE EROSION CONTROL IN KWARA STATE	NEW	14,178,178
ERGP21169350	GUIDELINES ON ENVIRONMENTALLY SOUND MANAGEMENT OF PLASTIC WASTE RECYCLING	NEW	12,000,000
ERGP21169368	CLIMATE SMART WASTE RECYCLING FACILITY IN ONDO TOWN	NEW	10,000,000
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	NEW	6,500,000
ERGP21169456	DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGAMENT IN NIGERIA	NEW	10,000,000
ERGP21169917	WATER POLLUTION MANGEMENT (CONVERSION OF WATER HYACINTH TO MANURE	NEW	15,000,000
ERGP21169925	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KWARA STATE	NEW	21,958,677
ERGP21170779	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS SOURCE OF ENERGY IN THE ARID ZONES (AFFORESTATION PHASES), GANAWURI, PLATEAU STATE	ONGOING	17,383,953
ERGP28161627	PROVISION OF INCHES WATER PUMPS FOR IRRIGATION IN MANGU BOKKOS FEDERAL CONSTITUENCY	ONGOING	18,298,897
ERGP28161628	EROSION CONTROL AND ROAD REHABILITATION AT ODOEKPURU NZEREM AMACHALLA MPU COMMUNITY ROAD, ANINRI LGA, ENUGU STATE		100,000,000
ERGP28161629	GRADING OF 500 METERS ROAD AND EROSION CONTROL AT GSS GWAKIM FAN, PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE		8,000,000
ERGP28161630	PROVISION OF NOTE BOOKS AND INSTRUCTIONAL MATERIALS IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATEQ		8,000,000
ERGP28161631	SUPPLY OF FISH FEEDS TO SMALL SCALE FARMERS IN OGU TOWN, RIVERS STATE		8,000,000
ERGP28161632	INSTALLATION OF SOLAR STREET LIGHTING IN UGWUEGU ROAD IN AFIKPO NORTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBOYNY STATE		8,000,000
ERGP28161633	EROSION CONTROL IN ABUA/ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE		8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28161634	DRAINAGE AND CONCRETE WALKWAY/PAVEMENT PHASE II AT BASSAMBIRI IN NEMBE LGA, BAYELSA STATE.	ONGOING	8,000,000
ERGP28161635	EROSION CONTROL AT KATSINA LGA, KATSINA STATE PHASE 2	ONGOING	10,000,000
ERGP202200496	CONSTRUCTION OF ROAD AND EROSION CONTROL OF ISHERI NORTH ROAD, LAGOS STATE TO ISIWO IN OGUN STATE WITH BOTHSIDE REINFORCED CONCRETE DRAINAGE	NEW	2,500,000,000
ERGP202200755	COMMUNITY LANDSCAPE RESTORATION AND BUILDING OF RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA	NEW	500,000,000
ERGP202200756	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE AND SIX OTHER PROJECTS OF THE DEPARTMENT	NEW	500,000,000
ERGP202201162	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE, IMO WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202202260	EROSION CONTROL AT SCHOOL OF NURSING, BIDA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP202202858	EXPRESS EROSION CONTROL PROJECT, ILE-OLUJI, ONDO STATE	ONGOING	29,582,542
ERGP202203318	EROSION AND FLOOD CONTROL WORKS IN RUBA VILLAGE, KAFIN HAUSA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	30,000,000
ERGP202203934	EROSION AND FLOOD CONTROL WORK AT IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE.	ONGOING	100,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,152,901,516
21	PERSONNEL COST		250,164,337
2101	SALARY		188,561,851
210101	SALARIES AND WAGES		188,561,851
21010101	SALARY		188,561,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,602,486
210201	ALLOWANCES		33,318,208
21020111	REGULAR ALLOWANCES		33,318,208
210202	SOCIAL CONTRIBUTIONS		28,284,278
21020201	NHIS		9,428,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,856,185
22	OTHER RECURRENT COSTS		74,447,671
2202	OVERHEAD COST		74,447,671
220201	TRAVEL & TRANSPORT - GENERAL		18,217,551
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,056,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,153,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,006,871
220202	UTILITIES - GENERAL		4,350,350
22020201	ELECTRICITY CHARGES		2,489,900
22020203	INTERNET ACCESS CHARGES		1,860,450
220203	MATERIALS & SUPPLIES - GENERAL		7,215,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		854,010
22020302	BOOKS		120,500
22020303	NEWSPAPERS		80,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		60,760
22020306	PRINTING OF SECURITY DOCUMENTS		1,105,480
22020307	DRUGS & MEDICAL SUPPLIES		154,760
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,457,120
22020309	UNIFORMS & OTHER CLOTHING		1,019,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		234,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		129,570
220204	MAINTENANCE SERVICES - GENERAL		20,935,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,228,300
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		596,890
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,055,750
22020406	OTHER MAINTENANCE SERVICES		8,504,360



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		2,125,000
22020501	LOCAL TRAINING		2,125,000
220206	OTHER SERVICES - GENERAL		210,245
22020606	CLEANING AND FUMIGATION SERVICES		210,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,663,360
22020701	FINANCIAL CONSULTING		145,800
22020702	INFORMATION TECHNOLOGY CONSULTING		320,560
22020709	AUDITING OF ACCOUNTS		4,197,000
220208	FUEL & LUBRICANTS - GENERAL		8,375,770
22020801	MOTOR VEHICLE FUEL COST		5,040,370
22020803	PLANT / GENERATOR FUEL COST		3,335,400
220210	MISCELLANEOUS		8,354,295
22021001	REFRESHMENT & MEALS		3,149,000
22021002	HONORARIUM & SITTING ALLOWANCE		545,690
22021003	PUBLICITY & ADVERTISEMENTS		341,435
22021004	MEDICAL EXPENSES		79,790
22021006	POSTAGES & COURIER SERVICES		111,800
22021007	WELFARE PACKAGES		3,765,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		254,900
23	CAPITAL EXPENDITURE		828,289,508
2301	FIXED ASSETS PURCHASED		76,829,512
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,829,512
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		64,829,512
2304	PRESERVATION OF THE ENVIRONMENT		751,459,996
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		751,459,996
23040103	WILDLIFE CONSERVATION		711,459,996
	EROSION CONTROL		40,000,000
	TOTAL PERSONNEL		250,164,337
	TOTAL OVERHEAD		74,447,671
	TOTAL RECURRENT		324,612,008
	TOTAL CAPITAL		828,289,508
	TOTAL ALLOCATION		1,152,901,516
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	64,829,512
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	33,852,960
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	32,023,071
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	12,000,000
ERGP19133178	TALKING CONSERVATION - MEDIA CAMPAIGN AGAINST LOGGIN TO ENHANCE NATIONAL FOREST COVER	ONGOING	48,298,897
ERGP19153821	TAKE-OFF GRANT FOR THE PROPOSED 10 NEW NATIONAL PARKS	ONGOING	91,494,487
ERGP19170999	PROCUREMENT OF SURVEILLANCE EQUIPMENT (HELICOPTER)	NEW	418,700,037
ERGP19171008	CONSTRUCTION OF ARMOURY	NEW	22,873,622
ERGP19171014	COMPUTERIZATION OF NATIONAL PARK ACCOUNTING, AUDITING AND STORE OPERATIONS	NEW	18,298,897
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	45,918,024
ERGP3153222	EROSION CONTROL AND FLOOD CHANNELIZATION AT MBIABONG IKOT ETIM (IKOT ETIM IBOM -ISO IDIM ROAD) PROJECT PHASE 2, INI LGA., AKWA IBOM STATE.	ONGOING	40,000,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		731,021,048
21	PERSONNEL COST		570,424,137
2101	SALARY		431,378,384
210101	SALARIES AND WAGES		431,378,384
21010101	SALARY		431,378,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,045,753
210201	ALLOWANCES		74,338,996



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		74,338,996
210202	SOCIAL CONTRIBUTIONS		64,706,757
21020201	NHIS		21,568,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,137,838
22	OTHER RECURRENT COSTS		53,198,837
2202	OVERHEAD COST		53,198,837
220201	TRAVEL & TRANSPORT - GENERAL		8,212,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,069,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,043,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,100,000
220202	UTILITIES - GENERAL		1,359,355
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		305,927
220203	MATERIALS & SUPPLIES - GENERAL		6,609,275
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		258,000
22020306	PRINTING OF SECURITY DOCUMENTS		189,000
22020307	DRUGS & MEDICAL SUPPLIES		14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,009,000
22020309	UNIFORMS & OTHER CLOTHING		444,821
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		295,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,497,000
220204	MAINTENANCE SERVICES - GENERAL		17,265,968
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,071,688
22020402	MAINTENANCE OF OFFICE FURNITURE		1,452,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,088,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		2,091,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,000,000
220205	TRAINING - GENERAL		1,740,547
22020501	LOCAL TRAINING		1,740,547
220206	OTHER SERVICES - GENERAL		335,911
22020606	CLEANING AND FUMIGATION SERVICES		335,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,762
22020701	FINANCIAL CONSULTING		350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,914,000
22020801	MOTOR VEHICLE FUEL COST		3,590,000
22020803	PLANT / GENERATOR FUEL COST		3,324,000
220209	FINANCIAL CHARGES - GENERAL		1,035,000
22020902	INSURANCE PREMIUM		1,035,000
220210	MISCELLANEOUS		5,664,820
22021001	REFRESHMENT & MEALS		1,293,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		118,900
22021006	POSTAGES & COURIER SERVICES		123,587
22021007	WELFARE PACKAGES		2,386,241
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		304,000
23	CAPITAL EXPENDITURE		107,398,074
2304	PRESERVATION OF THE ENVIRONMENT		107,398,074
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		107,398,074
23040103	WILDLIFE CONSERVATION		100,100,672
	TOTAL PERSONNEL		570,424,137
	TOTAL OVERHEAD		53,198,837



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		623,622,974
	TOTAL CAPITAL		107,398,074
	TOTAL ALLOCATION		731,021,048
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171052	CONSTRUCTION OF 1 NO. QUARTER GUARD AT THE HEAD OFFICE	NEW	11,601,926
ERGP19171077	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	10,000,000
ERGP19171084	CONSTRUCTION AND FURNISHING OF 2 NO. RANGERS BARRACKS	NEW	32,023,071
ERGP19171090	REHABILITATION OF 300KM JEEP TRACKS	NEW	27,448,346
ERGP6171066	CONSTRUCTION AND A BLOCK OF 3 ROOM CHALET AT WAWA	NEW	19,027,329
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,785,609
21	PERSONNEL COST		414,244,579
2101	SALARY		313,166,613
210101	SALARIES AND WAGES		313,166,613
21010101	SALARY		313,166,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,077,966
210201	ALLOWANCES		54,102,974
21020111	REGULAR ALLOWANCES		54,102,974
210202	SOCIAL CONTRIBUTIONS		46,974,992
21020201	NHIS		15,658,331
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,316,661
22	OTHER RECURRENT COSTS		50,590,121
2202	OVERHEAD COST		50,590,121
220201	TRAVEL & TRANSPORT - GENERAL		8,700,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,950,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,202,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,547,000
220202	UTILITIES - GENERAL		2,254,658
22020201	ELECTRICITY CHARGES		1,673,200
22020203	INTERNET ACCESS CHARGES		329,500
22020205	WATER RATES		125,650
22020206	SEWERAGE CHARGES		126,308
220203	MATERIALS & SUPPLIES - GENERAL		5,899,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		110,300
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		154,300
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,490,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		14,981,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,056
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,040,000
22020406	OTHER MAINTENANCE SERVICES		3,271,762
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,235,400
22020413	MAINTENANCE OF STREET LIGHTS		103,800
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		348,000
22020606	CLEANING AND FUMIGATION SERVICES		348,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,875,600
22020701	FINANCIAL CONSULTING		324,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		342,100
22020709	AUDITING OF ACCOUNTS		3,209,500
220208	FUEL & LUBRICANTS - GENERAL		6,044,868
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		2,364,868
220209	FINANCIAL CHARGES - GENERAL		194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,583
220210	MISCELLANEOUS		5,790,694
22021001	REFRESHMENT & MEALS		1,342,000
22021003	PUBLICITY & ADVERTISEMENTS		506,400
22021004	MEDICAL EXPENSES		145,090
22021006	POSTAGES & COURIER SERVICES		213,052
22021007	WELFARE PACKAGES		3,000,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		235,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,000
23	CAPITAL EXPENDITURE		98,950,909
2304	PRESERVATION OF THE ENVIRONMENT		98,950,909
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		98,950,909
23040103	WILDLIFE CONSERVATION		98,950,909
	TOTAL PERSONNEL		414,244,579
	TOTAL OVERHEAD		50,590,121
	TOTAL RECURRENT		464,834,700
	TOTAL CAPITAL		98,950,909
	TOTAL ALLOCATION		563,785,609
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171263	REHABILITATION OF 40KM JEEP TRACK	NEW	23,331,094
ERGP19171277	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	13,600,000
ERGP19171300	CONSTRUCTION AND FURNISHING OF 2 NO. RANGER BARRACKS BANI RANGE	NEW	32,805,972
ERGP6171314	CONSTRUCTION OF 1 NO. CHALET AT THE HEAD OFFICE, OYO	NEW	19,213,842
ERGP6171330	PROCUREMENT OF 1 NO. ALMARINE ENGINE BOATS	NEW	10,000,000
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,084,857
21	PERSONNEL COST		299,177,408
2101	SALARY		226,146,214
210101	SALARIES AND WAGES		226,146,214
21010101	SALARY		226,146,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,031,194
210201	ALLOWANCES		39,109,262
21020111	REGULAR ALLOWANCES		39,109,262
210202	SOCIAL CONTRIBUTIONS		33,921,932
21020201	NHIS		11,307,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,614,621
22	OTHER RECURRENT COSTS		40,539,137
2202	OVERHEAD COST		40,539,137
220201	TRAVEL & TRANSPORT - GENERAL		9,714,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,985,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,670,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,059,000
220202	UTILITIES - GENERAL		1,945,158
22020201	ELECTRICITY CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		803,340
22020205	WATER RATES		141,493
22020206	SEWERAGE CHARGES		140,325
220203	MATERIALS & SUPPLIES - GENERAL		4,101,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,078,250
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		87,400



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,000
22020306	PRINTING OF SECURITY DOCUMENTS		102,000
22020307	DRUGS & MEDICAL SUPPLIES		137,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,098,500
22020309	UNIFORMS & OTHER CLOTHING		960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		130,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		340,000
220204	MAINTENANCE SERVICES - GENERAL		10,673,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,976,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		2,080,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,097,000
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220206	OTHER SERVICES - GENERAL		165,888
22020606	CLEANING AND FUMIGATION SERVICES		165,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,669
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		146,909
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,388,000
22020801	MOTOR VEHICLE FUEL COST		2,090,000
22020803	PLANT / GENERATOR FUEL COST		2,298,000
220209	FINANCIAL CHARGES - GENERAL		132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,876
220210	MISCELLANEOUS		3,649,327
22021001	REFRESHMENT & MEALS		989,101
22021003	PUBLICITY & ADVERTISEMENTS		531,226
22021006	POSTAGES & COURIER SERVICES		108,000
22021007	WELFARE PACKAGES		1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,000
23	CAPITAL EXPENDITURE		100,368,312
2304	PRESERVATION OF THE ENVIRONMENT		100,368,312
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,368,312
23040103	WILDLIFE CONSERVATION		100,368,312
	TOTAL PERSONNEL		299,177,408
	TOTAL OVERHEAD		40,539,137
	TOTAL RECURRENT		339,716,545
	TOTAL CAPITAL		100,368,312
	TOTAL ALLOCATION		440,084,857
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19170912	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT THE HEAD OFFICE AND 2 NO. OF TOURISM FACILITIES	NEW	10,000,000
ERGP19170930	CONSTRUCTION OF 1 NO. OF ARMOURY	NEW	22,919,966
ERGP19170942	CONSTRUCTION OF STANDARD MUSEUM AND PROVISION OF TROPHIES	NEW	27,448,346
ERGP19170983	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	15,000,000
ERGP6170954	CONSTRUCTION OF 5 NO. VIEWING HEIGHTS	NEW	10,000,000
ERGP6170970	FENCING OF 40KM OASIS	NEW	15,000,000
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		535,209,509
21	PERSONNEL COST		384,585,148
2101	SALARY		289,599,631
210101	SALARIES AND WAGES		289,599,631
21010101	SALARY		289,599,631
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,985,517



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		51,545,572
21020101	NON REGULAR ALLOWANCES		51,545,572
210202	SOCIAL CONTRIBUTIONS		43,439,945
21020201	NHIS		14,479,982
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,959,963
22	OTHER RECURRENT COSTS		50,105,537
2202	OVERHEAD COST		50,105,537
220201	TRAVEL & TRANSPORT - GENERAL		9,292,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,871,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,121,512
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,300,000
220202	UTILITIES - GENERAL		2,630,887
22020201	ELECTRICITY CHARGES		416,704
22020203	INTERNET ACCESS CHARGES		1,633,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	MATERIALS & SUPPLIES - GENERAL		5,072,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,389,000
22020302	BOOKS		25,000
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		37,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,690
22020306	PRINTING OF SECURITY DOCUMENTS		45,897
22020307	DRUGS & MEDICAL SUPPLIES		50,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,499,089
22020309	UNIFORMS & OTHER CLOTHING		130,669
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,637,292
220204	MAINTENANCE SERVICES - GENERAL		14,757,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,019,444
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,863,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,089,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		2,089,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,854,000
220205	TRAINING - GENERAL		1,650,000
22020501	LOCAL TRAINING		1,650,000
220206	OTHER SERVICES - GENERAL		113,000
22020606	CLEANING AND FUMIGATION SERVICES		113,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,831,746
22020701	FINANCIAL CONSULTING		107,500
22020702	INFORMATION TECHNOLOGY CONSULTING		190,000
22020709	AUDITING OF ACCOUNTS		3,534,246
220208	FUEL & LUBRICANTS - GENERAL		6,745,616
22020801	MOTOR VEHICLE FUEL COST		3,074,000
22020803	PLANT / GENERATOR FUEL COST		3,671,616
220209	FINANCIAL CHARGES - GENERAL		180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,500
220210	MISCELLANEOUS		5,830,876
22021001	REFRESHMENT & MEALS		1,120,000
22021003	PUBLICITY & ADVERTISEMENTS		1,450,000
22021004	MEDICAL EXPENSES		80,354
22021006	POSTAGES & COURIER SERVICES		104,670
22021007	WELFARE PACKAGES		2,863,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		112,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,123
23	CAPITAL EXPENDITURE		100,518,824
2303	REHABILITATION / REPAIRS		10,746,824
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,746,824
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		10,746,824



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		89,772,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		89,772,000
23040103	WILDLIFE CONSERVATION		89,772,000
	TOTAL PERSONNEL		384,585,148
	TOTAL OVERHEAD		50,105,537
	TOTAL RECURRENT		434,690,685
	TOTAL CAPITAL		100,518,824
	TOTAL ALLOCATION		535,209,509
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171213	PROVISION OF COMMUNICATION EQUIPMENT	NEW	10,000,000
ERGP19171220	CONSTRUCTION OF PERIMETER FENCING OF HEAD OFFICE	NEW	18,527,813
ERGP19171227	CONSTRUCTION OF AMOURY	NEW	10,000,000
ERGP19171243	REHABILITATION OF HEAD OFFICE BUILDING	NEW	16,790,086
ERGP19171268	CONSTRUCTION OF PERIMETER FENCING AT TOUNGO SECTOR	NEW	15,603,882
ERGP19171289	PURCHASE OF EQUIPMENT FOR CHILDREN RECREATIONAL FACILITIES AT TRANSIT CAMP	NEW	9,350,220
ERGP19171305	PURCHASE OF ONE HEAVY DUTY PHOTOCOPIER	NEW	3,500,000
ERGP22153575	SOCIO ECONOMIC SURVEY OF 2 NO. ENCLAVE COMMUNITIES IN FILINGA RANGE	ONGOING	6,000,000
ERGP6143285	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT TRANSIT CAMP	ONGOING	10,746,824
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		770,517,007
21	PERSONNEL COST		588,412,628
2101	SALARY		442,533,063
210101	SALARIES AND WAGES		442,533,063
21010101	SALARY		442,533,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,879,565
210201	ALLOWANCES		79,499,606
21020111	REGULAR ALLOWANCES		79,499,606
210202	SOCIAL CONTRIBUTIONS		66,379,959
21020201	NHIS		22,126,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,253,306
22	OTHER RECURRENT COSTS		50,563,971
2202	OVERHEAD COST		50,563,971
220201	TRAVEL & TRANSPORT - GENERAL		8,189,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,354,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,524,914
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,310,340
220202	UTILITIES - GENERAL		2,248,296
22020201	ELECTRICITY CHARGES		1,590,400
22020203	INTERNET ACCESS CHARGES		454,050
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	MATERIALS & SUPPLIES - GENERAL		6,421,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,165,287
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,099
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		543,070
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,220
22020309	UNIFORMS & OTHER CLOTHING		543,020
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		430,250
220204	MAINTENANCE SERVICES - GENERAL		12,232,295
22020402	MAINTENANCE OF OFFICE FURNITURE		622,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,675,035



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		435,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		3,910,355
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,138,554
220205	TRAINING - GENERAL		3,075,039
22020501	LOCAL TRAINING		3,075,039
220206	OTHER SERVICES - GENERAL		606,506
22020606	CLEANING AND FUMIGATION SERVICES		606,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,705,436
22020701	FINANCIAL CONSULTING		190,434
22020702	INFORMATION TECHNOLOGY CONSULTING		84,797
22020709	AUDITING OF ACCOUNTS		3,430,205
220208	FUEL & LUBRICANTS - GENERAL		6,597,125
22020801	MOTOR VEHICLE FUEL COST		3,056,535
22020803	PLANT / GENERATOR FUEL COST		3,540,590
220210	MISCELLANEOUS		7,488,382
22021001	REFRESHMENT & MEALS		2,947,600
22021003	PUBLICITY & ADVERTISEMENTS		845,500
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		2,954,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		502,984
23	CAPITAL EXPENDITURE		131,540,408
2304	PRESERVATION OF THE ENVIRONMENT		131,540,408
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		131,540,408
23040103	WILDLIFE CONSERVATION		131,540,408
	TOTAL PERSONNEL		588,412,628
	TOTAL OVERHEAD		50,563,971
	TOTAL RECURRENT		638,976,599
	TOTAL CAPITAL		131,540,408
	TOTAL ALLOCATION		770,517,007
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARCATIION OF PARK BOUNDARIES	ONGOING	52,873,622
ERGP19170969	CONSTRUCTION OF ARMOURY	NEW	10,000,000
ERGP19170994	PROVISION OF COMMUNICATION EQUIPMENT	NEW	10,000,000
ERGP6170917	CONSTRUCTION AND FURNISHING OF MAIN DRINKING BAR/RESTAURANT AND FOUR (4) OTHER RELATION BARS	NEW	21,043,732
ERGP6171004	PROCUREMENT OF 1 NO. ENGINE BOATS	NEW	12,919,543
ERGP6171013	CONSTRUCTION AND FURNISHING OF 2-UNITS OF PROPOSED 5-ROOM FENCED RANGERS BARRACKS WITH BOREHOLE COMMON ROOM AND GUARDROOM	NEW	24,703,512
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,113,484
21	PERSONNEL COST		229,531,632
2101	SALARY		174,104,323
210101	SALARIES AND WAGES		174,104,323
21010101	SALARY		174,104,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,427,309
210201	ALLOWANCES		29,311,661
21020111	REGULAR ALLOWANCES		29,311,661
210202	SOCIAL CONTRIBUTIONS		26,115,648
21020201	NHIS		8,705,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,410,432
22	OTHER RECURRENT COSTS		38,796,289
2202	OVERHEAD COST		38,796,289
220201	TRAVEL & TRANSPORT - GENERAL		4,822,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,890,400
220202	UTILITIES - GENERAL		1,691,159



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		1,436,500
22020205	WATER RATES		132,045
22020206	SEWERAGE CHARGES		122,614
220203	MATERIALS & SUPPLIES - GENERAL		5,389,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		785,000
22020302	BOOKS		143,960
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		150,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		54,300
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
22020307	DRUGS & MEDICAL SUPPLIES		107,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,734
22020309	UNIFORMS & OTHER CLOTHING		432,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,165
220204	MAINTENANCE SERVICES - GENERAL		9,729,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,400
22020402	MAINTENANCE OF OFFICE FURNITURE		1,465,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,036,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,435
22020406	OTHER MAINTENANCE SERVICES		2,167,755
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,040,230
220205	TRAINING - GENERAL		1,965,000
22020501	LOCAL TRAINING		1,965,000
220206	OTHER SERVICES - GENERAL		354,000
22020606	CLEANING AND FUMIGATION SERVICES		354,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,670,760
22020701	FINANCIAL CONSULTING		120,405
22020702	INFORMATION TECHNOLOGY CONSULTING		94,305
22020709	AUDITING OF ACCOUNTS		3,456,050
220208	FUEL & LUBRICANTS - GENERAL		6,780,390
22020801	MOTOR VEHICLE FUEL COST		3,980,000
22020803	PLANT / GENERATOR FUEL COST		2,800,390
220209	FINANCIAL CHARGES - GENERAL		141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,739
220210	MISCELLANEOUS		4,251,122
22021001	REFRESHMENT & MEALS		1,345,040
22021003	PUBLICITY & ADVERTISEMENTS		320,450
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		2,040,790
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,540
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
23	CAPITAL EXPENDITURE		101,785,563
2304	PRESERVATION OF THE ENVIRONMENT		101,785,563
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		101,785,563
23040103	WILDLIFE CONSERVATION		101,785,563
	TOTAL PERSONNEL		229,531,632
	TOTAL OVERHEAD		38,796,289
	TOTAL RECURRENT		268,327,921
	TOTAL CAPITAL		101,785,563
	TOTAL ALLOCATION		370,113,484
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19153120	CLEARING OF 40KM PARK BOUNDARY	ONGOING	17,061,740
ERGP19170933	CONSTRUCTION OF 1NO ARMOURY	NEW	12,000,000
ERGP19171021	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	10,000,000
ERGP19171051	RUFURBISHING OF 2NOS TOYOTA DOUBLE CABIN HILUX	NEW	5,800,000
ERGP19171180	PURCHASE OF RESEARCH EQUIPMENTS	NEW	7,000,000
ERGP19171190	CONSTRUCTION OF STANDARD WORKSHOP	NEW	10,000,000
ERGP19171204	FURNISHING AND EQUIPINPPING OF HEAD OFFICE	NEW	10,105,470
ERGP28171136	PROVISION OF 1NOS SOLAR PANEL BOREHOLE FOR CHALETs	NEW	10,018,353



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP6170996	RENOVATION OF PARK MUSEUM	NEW	9,800,000
ERGP6171010	RENOVATION AND FURNISHING OF 5 NO DOUBLE CHALETs	NEW	10,000,000
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,326,921
21	PERSONNEL COST		252,415,323
2101	SALARY		191,454,451
210101	SALARIES AND WAGES		191,454,451
21010101	SALARY		191,454,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,960,872
210201	ALLOWANCES		32,242,704
21020111	REGULAR ALLOWANCES		32,242,704
210202	SOCIAL CONTRIBUTIONS		28,718,168
21020201	NHIS		9,572,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,145,445
22	OTHER RECURRENT COSTS		33,847,716
2202	OVERHEAD COST		33,847,716
220201	TRAVEL & TRANSPORT - GENERAL		5,416,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,054,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,042,060
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,320,430
220202	UTILITIES - GENERAL		1,776,540
22020201	ELECTRICITY CHARGES		1,123,500
22020203	INTERNET ACCESS CHARGES		490,000
22020205	WATER RATES		86,540
22020206	SEWERAGE CHARGES		76,500
220203	MATERIALS & SUPPLIES - GENERAL		3,479,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		645,300
22020302	BOOKS		132,050
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		6,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,020
22020306	PRINTING OF SECURITY DOCUMENTS		504,320
22020307	DRUGS & MEDICAL SUPPLIES		325,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,220,500
22020309	UNIFORMS & OTHER CLOTHING		187,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		165,000
220204	MAINTENANCE SERVICES - GENERAL		9,422,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		543,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,453,022
22020406	OTHER MAINTENANCE SERVICES		2,305,400
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,270,310
220205	TRAINING - GENERAL		1,106,570
22020501	LOCAL TRAINING		1,106,570
220206	OTHER SERVICES - GENERAL		196,500
22020606	CLEANING AND FUMIGATION SERVICES		196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,825,146
22020701	FINANCIAL CONSULTING		143,076
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		3,560,200
220208	FUEL & LUBRICANTS - GENERAL		4,027,864
22020801	MOTOR VEHICLE FUEL COST		2,084,264
22020803	PLANT / GENERATOR FUEL COST		1,943,600
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		4,476,232
22021001	REFRESHMENT & MEALS		1,650,540



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		240,300
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,035,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,000
23	CAPITAL EXPENDITURE		98,063,882
2304	PRESERVATION OF THE ENVIRONMENT		98,063,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		98,063,882
23040103	WILDLIFE CONSERVATION		98,063,882
	TOTAL PERSONNEL		252,415,323
	TOTAL OVERHEAD		33,847,716
	TOTAL RECURRENT		286,263,039
	TOTAL CAPITAL		98,063,882
	TOTAL ALLOCATION		384,326,921
0535009001 OKUMU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171253	CONSTRUCTION OF DRAINAGE/CULVERT AND GRADING OF 2.5KM ARAKHUAN BASE CAMP JEEP TRACK	NEW	27,677,082
ERGP19171266	CONSTRUCTION AND FURNISHING OF 2NO. 3BEDROOMS GUEST HOUSE	NEW	39,708,607
ERGP19171279	RENOVATION OF 1 NO, RANGERS BARRACKS	NEW	10,089,600
ERGP19171288	REHABILITATION OF 13 KM REUBEN ENCLAVE JEEP TRACK IN OKOMU NATIONAL PARK	NEW	9,600,000
ERGP19171294	PROVISION OF COMMUNICATION EQUIPMENT	NEW	10,988,592
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,146,344
21	PERSONNEL COST		608,894,446
2101	SALARY		530,917,830
210101	SALARIES AND WAGES		530,917,830
21010101	SALARY		530,917,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,976,616
210202	SOCIAL CONTRIBUTIONS		77,976,616
21020201	NHIS		25,992,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,984,411
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		6,210,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,210,000
220202	UTILITIES - GENERAL		7,850,000
22020201	ELECTRICITY CHARGES		5,800,000
22020203	INTERNET ACCESS CHARGES		2,050,000
220203	MATERIALS & SUPPLIES - GENERAL		6,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020302	BOOKS		3,500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		1,160,000
22020601	SECURITY CHARGES		600,000
22020606	CLEANING AND FUMIGATION SERVICES		560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,400,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		2,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		900,000
220210	MISCELLANEOUS		23,080,000
22021001	REFRESHMENT & MEALS		2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,440,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		140,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	CAPITAL EXPENDITURE		232,251,898
2301	FIXED ASSETS PURCHASED		91,997,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,997,381
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		91,997,381
2302	CONSTRUCTION / PROVISION		140,254,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,254,517
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,254,517
	TOTAL PERSONNEL		608,894,446
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		678,894,446
	TOTAL CAPITAL		232,251,898
	TOTAL ALLOCATION		911,146,344
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27172563	CONSTRUCTION, REHABILITATION AND OF FURNISHING BUILDING, MUSIUM AND MINI ZOO	NEW	100,254,517
ERGP29172576	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT	NEW	91,997,381
ERGP202202304	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRE FOR AQUATIC FARMING IN IBORO, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.	NEW	40,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,228,575,600
21	PERSONNEL COST		996,197,069
2101	SALARY		867,702,719
210101	SALARIES AND WAGES		867,702,719
21010101	SALARY		867,702,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,494,350
210202	SOCIAL CONTRIBUTIONS		128,494,350
21020201	NHIS		42,831,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,662,900
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,000
220204	MAINTENANCE SERVICES - GENERAL		18,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,550,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		9,100,000
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220206	OTHER SERVICES - GENERAL		22,500,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,400,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		5,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		7,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		800,000
22021009	SPORTING ACTIVITIES		700,000
23	CAPITAL EXPENDITURE		162,378,531
2302	CONSTRUCTION / PROVISION		162,378,531
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,378,531
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		162,378,531
	TOTAL PERSONNEL		996,197,069
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		1,066,197,069
	TOTAL CAPITAL		162,378,531
	TOTAL ALLOCATION		1,228,575,600
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	46,771,982
ERGP30172303	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	NEW	38,427,685
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	NEW	77,178,865
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,139,305,833
21	PERSONNEL COST		718,249,781
2101	SALARY		626,009,426
210101	SALARIES AND WAGES		626,009,426
21010101	SALARY		626,009,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,240,355
210202	SOCIAL CONTRIBUTIONS		92,240,355
21020201	NHIS		30,746,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,493,570
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		351,056,052
2301	FIXED ASSETS PURCHASED		44,923,793
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,923,793
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		44,923,793
2302	CONSTRUCTION / PROVISION		111,132,259
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,132,259
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,858,751
23020114	CONSTRUCTION / PROVISION OF ROADS		42,273,508
2305	OTHER CAPITAL PROJECTS		195,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		195,000,000
23050101	RESEARCH AND DEVELOPMENT		195,000,000
	TOTAL PERSONNEL		718,249,781
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		788,249,781
	TOTAL CAPITAL		351,056,052
	TOTAL ALLOCATION		1,139,305,833
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12174259	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	NEW	42,273,508
ERGP23174209	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	44,923,793
ERGP27174227	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, WOOD WORKSHOP AND LABORATORIES	NEW	68,858,751
ERGP202203135	TRAINING OF VEGETABLE FARMERS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	95,000,000
ERGP202203136	SKILL ACQUISITION TRAINING FOR YAM AND FARMERS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,252,743
21	PERSONNEL COST		181,933,455
2101	SALARY		159,647,403
210101	SALARIES AND WAGES		159,647,403



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		159,647,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,286,052
210202	SOCIAL CONTRIBUTIONS		22,286,052
21020201	NHIS		7,428,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,857,368
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		132,319,288
2303	REHABILITATION / REPAIRS		49,763,812
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,763,812
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		49,763,812
2305	OTHER CAPITAL PROJECTS		82,555,476
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,555,476
23050101	RESEARCH AND DEVELOPMENT		82,555,476
	TOTAL PERSONNEL		181,933,455
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		251,933,455
	TOTAL CAPITAL		132,319,288
	TOTAL ALLOCATION		384,252,743
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	PROJECT NAME	TYPE	AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23173875	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	49,763,812
ERGP23173888	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORTS FACILITY	NEW	82,555,476
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		368,337,338
21	PERSONNEL COST		135,106,141
2101	SALARY		118,927,999
210101	SALARIES AND WAGES		118,927,999
21010101	SALARY		118,927,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,178,142
210202	SOCIAL CONTRIBUTIONS		16,178,142
21020201	NHIS		5,392,714
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,785,428
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		163,231,197
2303	REHABILITATION / REPAIRS		83,279,197
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,279,197
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,279,197
2305	OTHER CAPITAL PROJECTS		79,952,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		79,952,000
23050101	RESEARCH AND DEVELOPMENT		79,952,000
	TOTAL PERSONNEL		135,106,141
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		205,106,141
	TOTAL CAPITAL		163,231,197
	TOTAL ALLOCATION		368,337,338
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174390	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	83,279,197
ERGP23174565	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATORIES AND WORKSHOPS	NEW	79,952,000
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,230,763
21	PERSONNEL COST		127,202,520
2101	SALARY		112,055,286
210101	SALARIES AND WAGES		112,055,286
21010101	SALARY		112,055,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,147,234
210202	SOCIAL CONTRIBUTIONS		15,147,234
21020201	NHIS		5,049,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,098,156
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		4,470,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,470,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		2,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		10,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,651,043
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,281,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,045,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,002,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		721,484
22020406	OTHER MAINTENANCE SERVICES		8,100,000
22020413	MAINTENANCE OF STREET LIGHTS		1,500,000
220205	TRAINING - GENERAL		1,900,000
22020501	LOCAL TRAINING		1,900,000
220206	OTHER SERVICES - GENERAL		19,674,000
22020601	SECURITY CHARGES		10,417,500
22020606	CLEANING AND FUMIGATION SERVICES		9,256,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,182,175
22020801	MOTOR VEHICLE FUEL COST		1,382,175
22020803	PLANT / GENERATOR FUEL COST		800,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		9,482,782



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		523,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,193
22021006	POSTAGES & COURIER SERVICES		100,494
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
23	CAPITAL EXPENDITURE		170,028,243
2305	OTHER CAPITAL PROJECTS		170,028,243
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,028,243
23050101	RESEARCH AND DEVELOPMENT		170,028,243
	TOTAL PERSONNEL		127,202,520
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		197,202,520
	TOTAL CAPITAL		170,028,243
	TOTAL ALLOCATION		367,230,763
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171614	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATORIES AND WORKSHOPS	NEW	88,200,686
ERGP23171620	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	81,827,558
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,044,839,817
21	PERSONNEL COST		3,184,366,947
2101	SALARY		2,770,459,135
210101	SALARIES AND WAGES		2,770,459,135
21010101	SALARY		2,770,459,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		413,907,812
210202	SOCIAL CONTRIBUTIONS		413,907,812
21020201	NHIS		137,969,271
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		275,938,541
22	OTHER RECURRENT COSTS		220,791,535
2202	OVERHEAD COST		220,791,535
220201	TRAVEL & TRANSPORT - GENERAL		31,552,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,782,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,008,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,761,626
220202	UTILITIES - GENERAL		17,595,794
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		2,595,794
220203	MATERIALS & SUPPLIES - GENERAL		7,678,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		495,327
220204	MAINTENANCE SERVICES - GENERAL		38,473,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,948,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		18,930,768
220205	TRAINING - GENERAL		6,281,775
22020501	LOCAL TRAINING		6,281,775
220206	OTHER SERVICES - GENERAL		73,518,000
22020601	SECURITY CHARGES		44,880,000
22020606	CLEANING AND FUMIGATION SERVICES		28,638,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,200,000
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,582,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		12,082,000
220209	FINANCIAL CHARGES - GENERAL		3,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		14,709,461
22021001	REFRESHMENT & MEALS		4,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		2,092,990
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		3,188,317
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		895,561
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		492,990
23	CAPITAL EXPENDITURE		2,639,681,335
2303	REHABILITATION / REPAIRS		241,163,306
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		241,163,306
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		241,163,306
2304	PRESERVATION OF THE ENVIRONMENT		92,014,769
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		92,014,769
23040101	TREE PLANTING		92,014,769
2305	OTHER CAPITAL PROJECTS		2,306,503,261
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,306,503,261
23050101	RESEARCH AND DEVELOPMENT		2,306,503,261
	TOTAL PERSONNEL		3,184,366,947
	TOTAL OVERHEAD		220,791,535
	TOTAL RECURRENT		3,405,158,482
	TOTAL CAPITAL		2,639,681,335
	TOTAL ALLOCATION		6,044,839,817
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING ACROSS GEO-POLITICAL ZONES OF THE COUNTRY	NEW	195,241,916
ERGP30171837	NATIONAL AFORESTATION PROGRAMME	NEW	92,014,769
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUATERS & OUTSTATIONS	NEW	92,027,292
ERGP30171910	PROCUREMENT OF RESEARCH AND LABORATORY EQUIPMENT, FURNITURES & FITTING FOR OFFICES IN FRIN HQ AND OUTSTATIONS	NEW	114,368,109
ERGP30171979	REHABILITATION OF RESEARCH MACHINERY OF FRIN	NEW	62,673,724
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	NEW	91,585,982
ERGP30172010	REHABILITATION OF FACILITIES AND OFFICES	NEW	149,136,014
ERGP30178952	DEVELOPMENT OF AGROFORESTRY ENTERPRISE TO SUPPORT THE FOOD VALUE CHAIN IN DIFFERENT GEOPOLITICAL ZONES	NEW	250,000,000
ERGP30178953	REPAIRS AND REHABILITATION OF FAILED SECTIONS OF FOREST RESERVES AREA THROUGH KSJI AND NZE RAY EMEANA ROADS IN OWERRI, IMO STATE	NEW	137,241,731
ERGP10179867	PROCUREMENT OF 3-IN-1 SOLAR STREET LIGHTS WITH HIGH EFFICIENCY OUTPUT FOR SECURITY AND SURVEILANCE IN OGBOMOSHO, OYO STATE	NEW	215,391,799
ERGP202200665	SUPPLY OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK IN NKWERRE LGA	NEW	50,000,000
ERGP202200695	DEVELOPMENT OF AGROFORESTRY ENTERPRISE AND TRAINING IN SELECTED LOCATIONS OF UGRI-IKE IKEDURU IMO STATE	NEW	50,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202200707	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRO-FORESTRY FARMING IN BARKIN LADI LGA PLATEAU STATE	NEW	30,000,000
ERGP203200707	CONSTRUCTION AND ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITHIN AND AROUND SELECTED COMMUNITIES IN NASARAWA FOR SECURITY ENHANCEMENT AND SURVEILLANCE.	NEW	200,000,000
ERGP202200731	PROVISION OF 1 NO. BOREHOLE WITH OVERHEAD TANK AT UKOPI-EKWEGBE IGBO ETITI LGA ENUGU STATE	NEW	30,000,000
ERGP202200758	FARMING SYSTEM PROGRAMME, WORKSHOP AND TRAINING IN HUMID AND HIGH FOREST ZONES	NEW	70,000,000
ERGP202200759	FARMING SYSTEM PROGRAMME, WORKSHOP AND TRAINING IN SOUTHERN AND NORTHERN GUINEA SAVANNA ZONES	NEW	70,000,000
ERGP202200760	BIOLOGICAL CONTROL OF OGBONTUNTUN ROAD, EPINMI, AKOKO, ONDO STATE	NEW	180,000,000
ERGP202200761	BIOLOGICAL LAND DEGRADATION CONTROL OF ROAD SAFETY ROAD, OGBOMOSHO NORTH LGA	NEW	130,000,000
ERGP202200762	REHABILITATION/COMPLETION OF SKILL ACQUISITION HALL, ILUDUN	NEW	50,000,000
ERGP202201433	TRAINING OF YOUTH AND WOMEN IN AGRO-FORESTRY FARMING AND OTHER RELEVANT ENTERPRISES IN OGBOMOSHO NORTH LOCAL GOVERNMENT AREA OF OYO STATE	NEW	30,000,000
ERGP202201816	ENTERPRISES TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING IN OYO STATE	ONGOING	50,000,000
ERGP202202779	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS SELECTED FORESTRY RESEARCH INSTITUTE OF NIGERIA STATIONS	ONGOING	200,000,000
ERGP202203189	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS FOR URBAN RENEWAL IN EDO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		895,402,709
21	PERSONNEL COST		679,606,040
2101	SALARY		592,406,173
210101	SALARIES AND WAGES		592,406,173
21010101	SALARY		592,406,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,199,867
210202	SOCIAL CONTRIBUTIONS		87,199,867
21020201	NHIS		29,066,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,133,245
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		145,796,669
2301	FIXED ASSETS PURCHASED		51,165,743
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,165,743
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		51,165,743
2302	CONSTRUCTION / PROVISION		41,381,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,381,135
23020114	CONSTRUCTION / PROVISION OF ROADS		41,381,135
2303	REHABILITATION / REPAIRS		53,249,792
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,249,792
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,249,792
	TOTAL PERSONNEL		679,606,040
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		749,606,040
	TOTAL CAPITAL		145,796,669
	TOTAL ALLOCATION		895,402,709
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23177987	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHT	NEW	41,381,135
ERGP23177989	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATOIRES AND SPORT FACILITIES	NEW	53,249,792
ERGP30177988	PROCUREMENT OF LABORATORY AND ICT EQUIPMENTS, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	51,165,743
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,931,494,046
21	PERSONNEL COST		2,405,924,359
2101	SALARY		2,093,552,537
210101	SALARIES AND WAGES		2,093,552,537
21010101	SALARY		2,093,552,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		312,371,822
210202	SOCIAL CONTRIBUTIONS		312,371,822
21020201	NHIS		104,123,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		208,247,881
22	OTHER RECURRENT COSTS		160,909,523
2202	OVERHEAD COST		160,909,523
220201	TRAVEL & TRANSPORT - GENERAL		46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,300,000
220202	UTILITIES - GENERAL		4,417,283
22020201	ELECTRICITY CHARGES		1,806,000
22020202	TELEPHONE CHARGES		899,490
22020203	INTERNET ACCESS CHARGES		890,250
22020205	WATER RATES		87,498
22020206	SEWERAGE CHARGES		462,872



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020207	LEASED COMMUNICATION LINES(S)		271,173
220203	MATERIALS & SUPPLIES - GENERAL		2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,299
22020302	BOOKS		481,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,000
22020306	PRINTING OF SECURITY DOCUMENTS		140,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		621,600
220204	MAINTENANCE SERVICES - GENERAL		6,112,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,000
22020406	OTHER MAINTENANCE SERVICES		141,600
22020408	MAINTENANCE OF SEA BOATS		1,342,500
220205	TRAINING - GENERAL		9,723,014
22020501	LOCAL TRAINING		4,513,014
22020502	INTERNATIONAL TRAINING		5,210,000
220206	OTHER SERVICES - GENERAL		53,199,000
22020601	SECURITY CHARGES		12,219,600
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,979,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,603,821
22020701	FINANCIAL CONSULTING		1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING		526,831
22020703	LEGAL SERVICES		903,000
220208	FUEL & LUBRICANTS - GENERAL		5,158,500
22020801	MOTOR VEHICLE FUEL COST		1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,800
22020803	PLANT / GENERATOR FUEL COST		1,965,600
22020805	SEA BOAT FUEL COST		1,350,300
220209	FINANCIAL CHARGES - GENERAL		20,280,900
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,900
22020902	INSURANCE PREMIUM		20,010,000
220210	MISCELLANEOUS		10,899,386
22021001	REFRESHMENT & MEALS		632,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,100
22021003	PUBLICITY & ADVERTISEMENTS		755,994
22021004	MEDICAL EXPENSES		344,000
22021006	POSTAGES & COURIER SERVICES		451,192
22021007	WELFARE PACKAGES		1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		860,000
22021009	SPORTING ACTIVITIES		903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,000
22021013	PROMOTION (SERVICE WIDE)		2,064,000
23	CAPITAL EXPENDITURE		364,660,164
2304	PRESERVATION OF THE ENVIRONMENT		364,660,164
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		364,660,164
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		364,660,164
	TOTAL PERSONNEL		2,405,924,359
	TOTAL OVERHEAD		160,909,523
	TOTAL RECURRENT		2,566,833,882
	TOTAL CAPITAL		364,660,164
	TOTAL ALLOCATION		2,931,494,046
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171030	DESIGN AND CONSTRUCTION OF WAREHOUSE/ HANGER FOR SPACES ALLOCATED TO NOSDRA FOR DISPERSANTS AND FIRE FIGHTING EQUIPEMENT BY FAAN IN LAGOS, PORT HARCOURT, CALABAR AND KADUNA	NEW	82,345,038



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP19171100	SUPPLY/PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,196,447
ERGP19171109	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	22,873,622
ERGP19171120	DEVELOPMENT OF INFORMATION SYSTEM FRAMEWORK FOR OIL SPILL REPORTING, ASSESSMENT AND CLEAN-UP IN NIGERIA	NEW	47,577,133
ERGP19171134	PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND CONSUMABLES	NEW	37,970,212
ERGP19171143	DEVELOPMENT OF REGULATIONS AND STANDARDS FOR RECYCLING OF SPENT OIL IN NIGERIA	NEW	10,076,846
ERGP2171050	PROCUREMENT OF OIL SPILL MONITORING EQUIPMENT FOR UNDERGROUND STORAGE INTEGRITY TEST AND MONITORING AQUIFERS	NEW	68,620,865
ERGP202200794	DESIGN AND DEVELOPMENT OF SMART HYDROCARBON SPILLAGE DETECTION SYSTEM FOR THE DOWNSTREAM SECTOR	NEW	50,000,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,991,873,315
21	PERSONNEL COST		4,324,659,470
2101	SALARY		3,273,958,792
210101	SALARIES AND WAGES		3,273,958,792
21010101	SALARY		3,273,958,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,050,700,678
210201	ALLOWANCES		559,606,859
21020101	NON REGULAR ALLOWANCES		559,606,859
210202	SOCIAL CONTRIBUTIONS		491,093,819
21020201	NHIS		163,697,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		327,395,879
22	OTHER RECURRENT COSTS		160,075,955
2202	OVERHEAD COST		160,075,955
220201	TRAVEL & TRANSPORT - GENERAL		30,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,744,000
220202	UTILITIES - GENERAL		10,926,047
22020201	ELECTRICITY CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		7,238,231
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		12,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,647,876
22020303	NEWSPAPERS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		19,756,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,136,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		43,220,000
22020601	SECURITY CHARGES		29,820,000
22020606	CLEANING AND FUMIGATION SERVICES		13,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,170,000
22020801	MOTOR VEHICLE FUEL COST		4,750,000
22020803	PLANT / GENERATOR FUEL COST		4,420,000
220210	MISCELLANEOUS		30,192,032
22021001	REFRESHMENT & MEALS		2,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,080,032
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		900,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		507,137,890
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		457,137,890
230501	ACQUISITION OF NON TANGIBLE ASSETS		457,137,890
23050101	RESEARCH AND DEVELOPMENT		457,137,890
	TOTAL PERSONNEL		4,324,659,470
	TOTAL OVERHEAD		160,075,955
	TOTAL RECURRENT		4,484,735,425
	TOTAL CAPITAL		507,137,890
	TOTAL ALLOCATION		4,991,873,315
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	27,448,346
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	18,298,897
ERGP19176594	PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	NEW	32,023,071
ERGP19176599	PURCHASE OF OPERATIONAL VEHICLES	NEW	44,832,299
ERGP19176603	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	NEW	18,298,897
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	NEW	39,068,146
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	81,430,094
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	27,181,668
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	31,108,126
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	27,448,346
ERGP29105741	CONSTRUCTION OF ANAMBRA EAST & WEST CONSTITUENCY OFFICE / AKAOMA LEGISLATIVE OFFICE / IDP HOUSE AT AGULERI, ANAMBRA STATE		50,000,000
ERGP29105742	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN SARDUANA/GASHAKA/KURMI FEDERAL CONSTITUENCY, TARABA STATE		10,000,000
ERGP202202928	PROCUREMENT OF ENVIRONMENTAL COMPLIANCE MONITORING AND ENFORCEMENT EQUIPMENT IN THE NORTH WEST	NEW	100,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,964,650,906
21	PERSONNEL COST		523,290,682
2101	SALARY		441,975,427
210101	SALARIES AND WAGES		441,975,427
21010101	SALARY		441,975,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,315,255
210201	ALLOWANCES		16,680,000
21020101	NON REGULAR ALLOWANCES		16,680,000
210202	SOCIAL CONTRIBUTIONS		64,635,255
21020201	NHIS		21,545,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,090,170
22	OTHER RECURRENT COSTS		220,019,999
2202	OVERHEAD COST		220,019,999
220201	TRAVEL & TRANSPORT - GENERAL		26,582,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,844,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,738,396
220202	UTILITIES - GENERAL		15,045,137
22020201	ELECTRICITY CHARGES		12,143,080
22020202	TELEPHONE CHARGES		911,098
22020203	INTERNET ACCESS CHARGES		570,490
22020205	WATER RATES		366,639



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		1,053,830
220203	MATERIALS & SUPPLIES - GENERAL		25,566,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,995,371
22020302	BOOKS		341,920
22020303	NEWSPAPERS		917,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,669,469
22020306	PRINTING OF SECURITY DOCUMENTS		4,916,041
22020309	UNIFORMS & OTHER CLOTHING		725,945
220204	MAINTENANCE SERVICES - GENERAL		14,801,804
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,281,630
22020402	MAINTENANCE OF OFFICE FURNITURE		1,467,142
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,926,805
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,837,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		370,892
22020406	OTHER MAINTENANCE SERVICES		917,550
220205	TRAINING - GENERAL		18,331,945
22020501	LOCAL TRAINING		18,331,945
220206	OTHER SERVICES - GENERAL		31,891,400
22020601	SECURITY CHARGES		7,017,468
22020603	OFFICE RENT		15,693,294
22020606	CLEANING AND FUMIGATION SERVICES		9,180,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,261,622
22020701	FINANCIAL CONSULTING		6,691,160
22020703	LEGAL SERVICES		6,570,462
220208	FUEL & LUBRICANTS - GENERAL		24,072,043
22020801	MOTOR VEHICLE FUEL COST		22,223,010
22020803	PLANT / GENERATOR FUEL COST		1,849,033
220209	FINANCIAL CHARGES - GENERAL		2,661,798
22020901	BANK CHARGES (OTHER THAN INTEREST)		241,982
22020902	INSURANCE PREMIUM		2,419,817
220210	MISCELLANEOUS		47,805,200
22021001	REFRESHMENT & MEALS		6,066,151
22021002	HONORARIUM & SITTING ALLOWANCE		1,143,363
22021003	PUBLICITY & ADVERTISEMENTS		6,567,786
22021006	POSTAGES & COURIER SERVICES		2,540,808
22021007	WELFARE PACKAGES		19,215,726
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		612,250
22021009	SPORTING ACTIVITIES		691,114
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,445,497
22021029	MONITORING ACTIVITIES & FOLLOW UP		362,973
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,159,533
23	CAPITAL EXPENDITURE		1,221,340,225
2302	CONSTRUCTION / PROVISION		85,199,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,199,671
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		85,199,671
2305	OTHER CAPITAL PROJECTS		1,136,140,554
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,136,140,554
23050101	RESEARCH AND DEVELOPMENT		1,070,356,018
23050102	COMPUTER SOFTWARE ACQUISITION		42,910,915
23050103	MONITORING AND EVALUATION		22,873,622
	TOTAL PERSONNEL		523,290,682
	TOTAL OVERHEAD		220,019,999
	TOTAL RECURRENT		743,310,681
	TOTAL CAPITAL		1,221,340,225
	TOTAL ALLOCATION		1,964,650,906
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22169230	PROCUREMENT OF UNIFORMS FOR ENVIRONMENTAL HEALTH PRACTITIONERS NATIONWIDE	ONGOING	27,448,346
ERGP22169264	PROCUREMENT OF ENVIRONMENTAL HEALTH AND SAFETY ESSENTIALS	ONGOING	18,298,897



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22169294	PRODUCTION AND AIRING OF FILMS ON ENVIRONMENTAL HEALTH SERVICES, DISEASE PREVENTION AND CONTROL	ONGOING	22,873,622
ERGP22169310	COMMUNITY HEALTH CAMPAIGN ON FOOD SAFETY AND HYGIENE IN THE SIX GEO POLITICAL ZONES	ONGOING	18,298,897
ERGP22169323	MEDIA RESEARCH AND PUBLICATION OF ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL'S ACTIVITIES	ONGOING	10,000,000
ERGP22169483	DEVELOPMENT OF SERVICE IMPROVEMENT STRATEGIES FOR EASE OF DOING COUNCIL BUSINESS	ONGOING	10,000,000
ERGP27150731	CONSTRUCTION OF COUNCIL HEAD OFFICE COMPLEX (PHASE I)	ONGOING	85,199,671
ERGP29169535	DEVELOPMENT OF ACCOUNTING SOFTWARE	ONGOING	23,697,072
ERGP30169192	ESTABLISHMENT OF ENVIRONMENTAL HEALTH LABORATORIES IN FCT ABUJA	ONGOING	117,753,405
ERGP30169274	DEVELOPMENT OF ENVIRONMENTAL HEALTH MANAGEMENT INFORMATION SYSTEM	ONGOING	19,213,842
ERGP30169358	MONITORING OF ENVIRONMENTAL HEALTH PROGRAMMES IN TERTIARY INSTITUTIONS (UNIVERSITIES, COLLEGES/ SCHOOLS OF HEALTH TECHNOLOGY)	ONGOING	22,873,622
ERGP30169408	REVIEW AND PRODUCTION OF GUIDELINES FOR ACCREDITATION OF ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	18,298,897
ERGP30169458	DEVELOPMENT OF GUIDELINES FOR SANITARY INSPECTION OF PREMISES FOR HABITATION CERTIFICATION	ONGOING	17,383,953
ERGP30169459	SUPPLY OF FURNITURE AND AUDIO VISUAL EQUIPMENT FOR 7 TOWN HALLS IN JIGAWA NORTH EAST SENATORIAL DISTRICT		40,000,000
ERGP30169460	INSTALLATION OF SOLAR POWERED BOREHOLE WATER AT IVITE AGULELERI, ANAMBRA STATE		5,000,000
ERGP202200392	TRAINING PROGRAMME TO FACITATING ACTIONS FOR THE CONVERSION OF PLASTIC WASTE INTO INTER-LOCKING TILES FOR THE UNEMPLOYED IN SIX COMMUNITIES IN IHIAGWA OWERRI, IMO STATE	NEW	50,000,000
ERGP202200397	CAPACITY BUILDING AND HANDS-ON TRAINING SANITATION FOR YOUTH VOLUNTEERS IN RIMIN GADO, KANO STATE	NEW	10,000,000
ERGP202200399	CAPACITY BUILDING AND WATER SANITATION IN SOME LGAS OF KEBBI STATE	NEW	100,000,000
ERGP202300789	GRASS ROOT ADVOCACY ON HEALTH AND HYGIENE ENLIGHTENMENT IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP202300790	CAPACITY BUILDING ON MODERN ENVIRONMENTAL SITUATIONAL HAZARDS IN COMMUNITIES IN IDEMILI NORTH AND SOUTH FEDERAL CONTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP202202061	PROVISION OF BOREHOLES AT BINDAWA / MANI FEDERAL CONSTITUENCY OF KATSINA STATE.	ONGOING	100,000,000
ERGP202202063	PROVISION OF PALLIATIVES (FOOD ITEMS) FOR VULNERABLE AND INDIGENT PERSONS IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY TO CUSHION THE EFFECT OF COVID -19	ONGOING	50,000,000
ERGP202202064	INSTALLATION OF SOLAR STREET LIGHT AT DANJAWO VILLAGE, SILAME LOCAL GOVERNMENT AREA SOKOTO	ONGOING	25,000,000
ERGP202202575	CONSTRUCTION OF ZONAL DEVELOPMENT OFFICE IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	40,000,000
ERGP202202888	CAPACITY BUILDING AND HANDS ON TRAINING ON SANITATION AND HYGIENE FOR YOUTH AND VOLUNTEERS IN RIMINGADO LGA, KANO STATE	NEW	20,000,000
ERGP202202947	COMMUNITY MEDIA TRAINING AND DIGITAL STUDIO FOR JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP202202996	PROVISION OF SOLAR STREET LIGHTS IN NGELZARMA, YOBE STATE	NEW	200,000,000
ERGP202203044	CAPACITY BUILDING ON WASTE RECYCLING FOR YOUTH WITH START UP KITS (INTERLOCK, BRICKLAYING, USING PLASTIC WASTE IN SHIRA TOWN, SHIRA LGA, BAUCHI STATE	NEW	20,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,506,795,350
21	PERSONNEL COST		371,076,648
2101	SALARY		324,119,745
210101	SALARIES AND WAGES		324,119,745



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		324,119,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,956,903
210202	SOCIAL CONTRIBUTIONS		46,956,903
21020201	NHIS		15,652,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,304,602
22	OTHER RECURRENT COSTS		64,739,100
2202	OVERHEAD COST		64,739,100
220201	TRAVEL & TRANSPORT - GENERAL		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,700,000
220202	UTILITIES - GENERAL		7,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		4,455,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		7,032,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		6,700,000
22020501	LOCAL TRAINING		6,700,000
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	FUEL & LUBRICANTS - GENERAL		9,950,000
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	MISCELLANEOUS		13,737,500
22021001	REFRESHMENT & MEALS		1,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,496,000
22021016	SERVICOM		500,000
23	CAPITAL EXPENDITURE		2,070,979,602
2302	CONSTRUCTION / PROVISION		91,792,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,792,862
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		91,792,862
2304	PRESERVATION OF THE ENVIRONMENT		327,576,900
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		327,576,900
23040101	TREE PLANTING		322,576,900
	EROSION CONTROL		5,000,000
2305	OTHER CAPITAL PROJECTS		1,651,609,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,651,609,840
23050101	RESEARCH AND DEVELOPMENT		1,582,988,974
23050103	MONITORING AND EVALUATION		68,620,865
	TOTAL PERSONNEL		371,076,648
	TOTAL OVERHEAD		64,739,100
	TOTAL RECURRENT		435,815,748
	TOTAL CAPITAL		2,070,979,602
	TOTAL ALLOCATION		2,506,795,350
0535021001 NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	125,981,003



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	68,620,865
ERGP19142691	ECOSYSTEM RESTORATION/MANAGEMENT AND DEVELOPMENT OF INDIGENOUS HERBACEOUS FODDER SPECIES 900 HA (300 EACH IN SOKOTO, JIGAWA AND BAUCHI STATES)	ONGOING	27,740,214
ERGP19142703	ESTABLISHMENT OF NEW 35 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILITATION OF 6 CENTRAL NURSERY	ONGOING	168,855,684
ERGP28170615	IRRIGATION OF PLANTATION USING BOREHOLE AND MOVEBLE SOLAR SYSTEM.	NEW	91,792,862
ERGP30179817	PROVISIOIN OF EFFICIENT COOKING STOVE FOR THE RURAL INDIGENTS OF BOARDER COMMUNITIES OF THE NORTH EAST	NEW	182,988,974
ERGP30179818	EROSION CONTROL AT GYAWANA COMMUNITY , LAMURDE LGA, ADAMAWA STATE		5,000,000
ERGP202200534	FENCING OF SELECTED SECONDARY SCHOOLS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202200644	PROVISION OF MARKETABLE GARDEN AND STARTER PACKS TO WOMEN IN ACTIVE AGRICULTURE IN NASARAWA CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP202202769	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN THE BOARDER COMMUNITIES OF THE NORTH EAST	NEW	250,000,000
ERGP202203052	PROVISION OF SOLAR STREET LIGHT IN OTAME/BURUNTU/JAMES AKPORERO, AND SELECTED AREAS	NEW	250,000,000
ERGP202300649	CONSTRUCTION OF ALL IN ONE HYBRID SOLAR STREET LIGHTS IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN SATE	NEW	50,000,000
ERGP202203053	CONSTRUCTION OF ARCH. UMARU SACHI/ SHARU ROAD	NEW	250,000,000
ERGP202203054	PROVISION OF SOLAR STREET LIGHT IN YANMAMAN	NEW	250,000,000
ERGP202203220	SUPPLY OF FERTILIZER FOR FARMERS IN GUMEL, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203221	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF GARKI, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,651,078,884
21	PERSONNEL COST		666,541,736
2101	SALARY		581,045,909
210101	SALARIES AND WAGES		581,045,909
21010101	SALARY		581,045,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,495,827
210202	SOCIAL CONTRIBUTIONS		85,495,827
21020201	NHIS		28,498,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,997,218
22	OTHER RECURRENT COSTS		50,070,000
2202	OVERHEAD COST		50,070,000
220201	TRAVEL & TRANSPORT - GENERAL		5,548,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,750,000
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,350,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		1,901,588
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		1,851,588
220210	MISCELLANEOUS		15,669,712
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,750,000
22021003	PUBLICITY & ADVERTISEMENTS		4,300,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,399,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		2,070,000
23	CAPITAL EXPENDITURE		2,934,467,148
2301	FIXED ASSETS PURCHASED		340,182,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		340,182,378
23010102	PURCHASE OF OFFICE BUILDINGS		229,474,396
23010105	PURCHASE OF MOTOR VEHICLES		68,620,865
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,087,117
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		2,579,284,771
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,579,284,771
23050101	RESEARCH AND DEVELOPMENT		2,444,194,897
23050103	MONITORING AND EVALUATION		135,089,873
	TOTAL PERSONNEL		666,541,736
	TOTAL OVERHEAD		50,070,000
	TOTAL RECURRENT		716,611,736
	TOTAL CAPITAL		2,934,467,148
	TOTAL ALLOCATION		3,651,078,884
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	15,000,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	ONGOING	229,474,396
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	ONGOING	18,298,897
ERGP19139361	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	68,620,865
ERGP19150487	INSPECTION OF GMOS FACILITIES, FACTORIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	21,043,732
ERGP19150510	DEVELOPMENT, REVIEW AND VALIDATION OF TECHNICAL REGULATORY FRAMEWORKS FOR MODERN BIOTECHNOLOGY, EMERGING MODERN BIOTECHNOLOGIES	ONGOING	10,000,000
ERGP19150531	PROCUREMENT OF LAB REAGENTS AND DETECTION KITS	ONGOING	15,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	32,087,117
ERGP19168174	IMPLEMENTATION AND MONITORING OF THE NATIONAL BIOSECURITY POLICY	NEW	27,448,346
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	NEW	18,298,897
ERGP19168205	PROCUREMENT OF GM TRAIT POSITIVE CONTROL REAGENTS AND EQUIPMENT	NEW	18,298,897



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP19169054	LITIGATION AND CAPACITY STRENGTHENING OF LAWYERS ON BIOSAFETY	NEW	5,000,000
ERGP19169107	PURCHASE OF PROTECTIVE AND ENFORCEMENT KITS	NEW	10,000,000
ERGP30150426	RISK ASSESSMENT FOR BIOSAFETY PERMIT APPLICATION	ONGOING	10,000,000
ERGP30150466	STUDY ON THE GENOME OF MAIZE, RICE, CASSAVA, SORGHUM AND BEANS	ONGOING	5,000,000
ERGP30168213	DEVELOPMENT OF E-MANAGEMENT OF NBMA ACTIVITIES	NEW	13,396,000
ERGP202201646	PROVISION OF GRANT FOR THE TRAINING OF YOUTHS ON EMERGING TRENDS AND ECONOMICAL BENEFITS OF GENETICALLY MODIFIED ORGANISMS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	10,000,000
ERGP202202062	SUPPLY OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN IJERO / EKITI WEST /EFON FEDERAL CONSTITUENCY, EKITI STATE	ONGOING	60,000,000
ERGP202202272	EMPOWERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	20,000,000
ERGP202300551	TRAINING AND CASH EMPOWERMENT OF WOMEN AND YOUNG TRADERS ON SMALL SCALE ENTERPRISES SUSTAINABILITY IN OKRIKA LGA, OKRIKA/OGU/BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202300552	TRAINING AND CASH EMPOWERMENT OF WOMEN AND YOUNG TRADERS ON SMALL SCALE ENTERPRISES SUSTAINABILITY IN OGU-BOLO LGA, OKRIKA/OGU/BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	30,000,000
ERGP202300553	PROVISION OF ICT INFRASTRUCTURE CENTRE FOR PEACE AND CONFLICT RESOLUTION, UNIVERSITY OF PORT HARCOURT, RIVER STATE	NEW	20,000,000
ERGP202300563	PROVISION AND INSTALLATION OF INTEGRATED 3 IN 1 SOLAR STREET LIGHTS N ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202300680	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202300935	PROVISION AND INSTALLATION OF INTEGRATED 3- IN - 1 SOLAR STREET LIGHT IN KWANA DISO, GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300957	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300958	TRAINING AND EMPOWERMENT OF WOMEN IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300964	SUPPLY AND FIXING OF SOLAR STREET LIGHTS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	55,000,000
ERGP202300973	SUPPLY OF RICE FOR COMMUNITIES OF KAURU IN IKARA/KUBUA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	10,000,000
ERGP202301029	TRAINING AND CAPACITY BUILDING ON THE EFFECTIVE USE OF MANURE, BIOSAFETY AND HIGH YIELD TO FARMERS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE.	NEW	31,250,000
ERGP202301030	PAYMENT FOR CONSTRUCTION OF WAEC HALL, UPGRADING OF SCHOOL FIELD OF OKENALOGHO SECONDARY TECHNICAL SCHOOL. TRAINING ON BIOSAFETY AND FRAMERS IN EHIME MBANO, IHITTE UBOMA, OBOWO FEDERAL CONSTITUENCY AND LANDSCAPING OF THE SIX CLASSROOM DUPLEX SURROUNDING IN OKENALOGHO SECONDARY TECHNICAL SCHOOL, OBOWO LGA, IMO STATE	NEW	31,250,000
ERGP202301035	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA-IBOM STATE.	NEW	125,000,000
ERGP202301058	CONSTRUCTION OF LECTURE THEATRES WITH 2000 SEATERS CAPACITY AND FENCING OF THE COLLEGE OF HEALTH SCIENCE AND TECHNOLOGY, IJERO EKITI, EKITI STATE.	NEW	125,000,000
ERGP202301075	BIOSAFETY SENSITIZATION ON GMOS FOR FARMERS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	62,500,000
ERGP202301076	BIOSAFETY TRAINING ON FISH FARMING FOR WOMEN IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	62,500,000
ERGP202301077	BIOSAFETY SENSITIZATION FOR GRAIN TRADERS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	62,500,000
ERGP202301078	BIOSAFETY TRAINING FOR UNIVERSITY STUDENTS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	62,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202301259	CONSTRUCTION OF AWEDELE ROAD, ADO-EKITI IN ADO-EKITI / IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	37,500,000
ERGP202301265	RENOVATION OF CLASSROOMS AT GBENOPO PRIMARY SCHOOL, BADAGRY, LAGOS STATE	NEW	62,500,000
ERGP202202315	EMPOWERMENT OF WOMEN AND YOUTH IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	30,000,000
ERGP202202513	EMPOWERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP202202619	TRAINING AND EMPOWERMENT OF WOMEN IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202202620	TRAINING AND EMPOWERMENT OF PHYSICALLY CHALLENGED PERSONS IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202202848	TRAINING AND EMPOWERMENT OF YOUTH IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	20,000,000
ERGP202202956	PROVISION OF GRANT FOR POVERTY ALLEVIATION IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	30,000,000
ERGP202203629	EMPOWERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SEN DISTRICT	NEW	35,000,000
ERGP202203829	ESTABLISHMENT OF COMMUNITY STORAGE BIOSAFETY CERTIFIED GRAINS/SEEDS CENTRE	NEW	243,000,000
ERGP202203830	ESTABLISHMENT OF FEED MEAL/PROCESSING COTTAGE INDUSTRY USING CERTIFIED GRAINS	NEW	228,000,000
ERGP202203831	CONSTRUCTION OF MEDIUM SILO FOR BIOTECHNOLOGY GRAINS	NEW	230,000,000
ERGP202203832	EMPOWERMENT OF FARMERS WITH SAFE MODERN SEEDS	NEW	49,000,000
ERGP30168214	BIOSAFETY SENSITIZATION WORKSHOP IN SOBA FED. CONSTITUENCY, KADUNA STATE, IDEMILI NORTH/SOUTH FED. CONSTITUENCY, ANAMBRA STATE, MIKANG/QUAAN PAN/SHENDAM FED. CONSTITUENCY, PLATEAU STATE, OLUYOLE FED. CONSTITUENCY, OYO STATE, KEBBE/TAMBUWAL FED. CONSTITUENCY, SOKOTO STATE		20,000,000
ERGP30168215	SUPPLY OF AGRICULTURAL FARM IMPLEMENTS TO FARMERS IN IMO NORTH SENATORIAL DISTRICT OF IMO STATE		10,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	8,265,544,131	615,073,951	180,631,924,210	189,512,542,292
			8,265,544,131	615,073,951	180,631,924,210	189,512,542,292
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				8,265,544,131
2.	022	MAIN ENVELOP - OVERHEAD				615,073,951
3.	031	CAPITAL DEVELOPMENT FUND MAIN				180,631,924,210
						189,512,542,292
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	8,265,544,131	615,073,951	180,631,924,210	189,512,542,292
			8,265,544,131	615,073,951	180,631,924,210	189,512,542,292



0543001001	NATIONAL POPULATION COMMISSION	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	189,512,542,292
21	PERSONNEL COST	8,265,544,131
2101	SALARY	7,241,804,139
210101	SALARIES AND WAGES	7,241,804,139
21010101	SALARY	7,241,804,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,023,739,992
210202	SOCIAL CONTRIBUTIONS	1,023,739,992
21020201	NHIS	341,246,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	682,493,328
22	OTHER RECURRENT COSTS	615,073,951
2202	OVERHEAD COST	615,073,951
220201	TRAVEL & TRANSPORT - GENERAL	144,488,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,042,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,102,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,343,697
220202	UTILITIES - GENERAL	61,137,488
22020201	ELECTRICITY CHARGES	27,863,704
22020202	TELEPHONE CHARGES	14,615,116
22020205	WATER RATES	10,291,025
22020206	SEWERAGE CHARGES	8,367,643
220203	MATERIALS & SUPPLIES - GENERAL	58,508,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,431,418
22020304	MAGAZINES & PERIODICALS	3,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,481,492
220204	MAINTENANCE SERVICES - GENERAL	95,817,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	36,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE	10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,063,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,190,716
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,781,978
220205	TRAINING - GENERAL	45,106,569
22020501	LOCAL TRAINING	45,106,569
220206	OTHER SERVICES - GENERAL	84,570,180
22020601	SECURITY CHARGES	29,146,882
22020603	OFFICE RENT	40,029,493
22020606	CLEANING AND FUMIGATION SERVICES	15,393,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,271,025
22020701	FINANCIAL CONSULTING	15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING	5,633,534
22020703	LEGAL SERVICES	8,871,169
22020704	ENGINEERING SERVICES	1,691,694
220208	FUEL & LUBRICANTS - GENERAL	54,118,257
22020801	MOTOR VEHICLE FUEL COST	29,788,889
22020803	PLANT / GENERATOR FUEL COST	24,329,368
220210	MISCELLANEOUS	40,055,463
22021001	REFRESHMENT & MEALS	10,448,896
22021006	POSTAGES & COURIER SERVICES	2,887,198
22021007	WELFARE PACKAGES	23,832,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,887,198
23	CAPITAL EXPENDITURE	180,631,924,210
2305	OTHER CAPITAL PROJECTS	180,631,924,210
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,631,924,210
23050101	RESEARCH AND DEVELOPMENT	180,583,569,210
23050103	MONITORING AND EVALUATION	48,355,000
	TOTAL PERSONNEL	8,265,544,131
	TOTAL OVERHEAD	615,073,951
	TOTAL RECURRENT	8,880,618,082
	TOTAL CAPITAL	180,631,924,210
	TOTAL ALLOCATION	189,512,542,292
0543001001	NATIONAL POPULATION COMMISSION	



0543001001 NATIONAL POPULATION COMMISSION			2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	NEW	177,331,774,178
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	237,500,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	2,375,000
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	285,000,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	665,000,000
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	28,500,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	95,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	19,000,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,135,000,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	114,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	142,500,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	47,500,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	9,500,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	950,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	95,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	237,500,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	20,020,032
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	76,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	29,450,000
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	9,500,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	855,000
ERGP202201058	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT IN VARIOUS COMMUNITIES OF BALI/GASSOL FEDERAL CONSTITUENCY, TARABA	NEW	50,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	220,965,818,175	182,875,844,682	110,902,265,453	514,743,928,310
			220,965,818,175	182,875,844,682	110,902,265,453	514,743,928,310
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				174,794,127,860
2.	022	MAIN ENVELOP - OVERHEAD				182,875,844,682
3.	026	STATUTORY TRANSFERS				46,171,690,315
4.	031	CAPITAL DEVELOPMENT FUND MAIN				110,902,265,453
						514,743,928,310
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	573,731,755	499,975,000	34,521,526,675	35,595,233,430
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,044,775,698	152,230,385	2,104,951,560	3,301,957,643
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	169,556,400,000	180,443,600,000	50,000,000,000	400,000,000,000
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	46,171,690,315	0	0	46,171,690,315
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	627,587,759	555,140,336	11,835,085,827	13,017,813,922
6.	0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	2,019,202,909	563,195,013	689,365,000	3,271,762,922
7.	0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	766,548,598	399,999,997	2,089,757,267	3,256,305,862
8.	0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)	0	111,703,951	9,361,579,124	9,473,283,075
	0544010001	NATIONAL SENIOR CITIZENS CENTRE	205,881,141	150,000,000	300,000,000	655,881,141
			220,965,818,175	182,875,844,682	110,902,265,453	514,743,928,310



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	35,595,233,430
21	PERSONNEL COST	573,731,755
2101	SALARY	498,897,178
210101	SALARIES AND WAGES	498,897,178
21010101	SALARY	498,897,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,834,577
210202	SOCIAL CONTRIBUTIONS	74,834,577
21020201	NHIS	24,944,859
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	49,889,718
22	OTHER RECURRENT COSTS	499,975,000
2202	OVERHEAD COST	499,975,000
220201	TRAVEL & TRANSPORT - GENERAL	88,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	36,000,000
220202	UTILITIES - GENERAL	32,111,000
22020201	ELECTRICITY CHARGES	25,100,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	3,111,000
22020206	SEWERAGE CHARGES	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	56,212,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,000,000
22020303	NEWSPAPERS	1,400,000
22020304	MAGAZINES & PERIODICALS	1,112,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	28,200,000
220204	MAINTENANCE SERVICES - GENERAL	53,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000
22020406	OTHER MAINTENANCE SERVICES	8,700,000
220205	TRAINING - GENERAL	25,100,000
22020501	LOCAL TRAINING	25,100,000
220206	OTHER SERVICES - GENERAL	23,000,000
22020601	SECURITY CHARGES	23,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	53,444,000
22020701	FINANCIAL CONSULTING	24,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	25,000,000
22020703	LEGAL SERVICES	4,444,000
220208	FUEL & LUBRICANTS - GENERAL	18,060,000
22020801	MOTOR VEHICLE FUEL COST	18,060,000
220209	FINANCIAL CHARGES - GENERAL	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,000,000
220210	MISCELLANEOUS	138,248,000
22021001	REFRESHMENT & MEALS	15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000
22021006	POSTAGES & COURIER SERVICES	1,800,000
22021007	WELFARE PACKAGES	55,000,000
22021009	SPORTING ACTIVITIES	6,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	17,400,000
22021016	SERVICOM	2,700,000
22021017	ANTI-CORRUPTION	1,048,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	20,000,000
23	CAPITAL EXPENDITURE	34,521,526,675
2301	FIXED ASSETS PURCHASED	160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
2302	CONSTRUCTION / PROVISION		23,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,000,000
2305	OTHER CAPITAL PROJECTS		34,338,526,675
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,338,526,675
23050101	RESEARCH AND DEVELOPMENT		34,338,526,675
	TOTAL PERSONNEL		573,731,755
	TOTAL OVERHEAD		499,975,000
	TOTAL RECURRENT		1,073,706,755
	TOTAL CAPITAL		34,521,526,675
	TOTAL ALLOCATION		35,595,233,430
0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1180310	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NATIONAL SOCIAL SAFETY NETS PROJECT (NSSNP)	NEW	12,304,500,000
ERGP1180312	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - MULTI-SECTORAL CRISIS RECOVERY PROGRAMME (MCRP)	NEW	6,152,250,000
ERGP1180315	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAM(IBSDLP) NORTH EAST (ADAMAWA, TARABA, BAUCHI AND BORNO)	NEW	12,304,500,000
ERGP15174053	HUMANITARIAN REFORM CORDINATION/ANTI-CORRUPTION INITIATIVES	NEW	30,000,000
ERGP16143466	NATIONAL COUNSELLING STRATEGY	ONGOING	13,215,074
ERGP16173269	ESTABLISHMENT OF GO-LIVE INTEGRATED PAYROLL AND PERSONNEL INFORMATION SYSTEM HUMAN RESOURCE MODULE	NEW	25,000,000
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	ONGOING	43,000,000
ERGP22143418	PURCHASE OF PROJECT VEHICLES	ONGOING	200,000,000
ERGP22143424	EMPOWERMENT PROGRAM FOR THE PWDS	ONGOING	20,000,000
ERGP22143427	NATIONAL DISASTER RISK MANAGEMENT POLICY	ONGOING	75,000,000
ERGP22143431	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	ONGOING	130,000,000
ERGP22143469	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	ONGOING	15,000,000
ERGP22144784	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	ONGOING	20,000,000
ERGP22144785	DEFINE SOCIAL PROTECTION FLOORS	ONGOING	40,000,000
ERGP22159759	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER FOR THE VULNERABLE IN THE SOCIETY	ONGOING	300,000,000
ERGP22172913	NATIONAL SOCIAL SAFETY NETS PROJECT (NASSP) (MULTILATERAL/ BILATERAL FUNDED LOAN)	NEW	80,000,000
ERGP22173253	SUPPLY AND INSTALLATION OF DIGITAL PRESS EQUIPMENTS	NEW	38,000,000
ERGP22173257	STRENGTHEN PROCUREMENT INSPECTION/PROCUREMENT DOCUMENT MANAGEMENT	NEW	23,000,000
ERGP22173259	DEVELOPMENT & IMPLEMENTATION HUMANITARIAN SERVICE DELIVERY/SERVICOM PLAN	NEW	55,000,000
ERGP22173265	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT & OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	NEW	40,000,000
ERGP22173979	PROGRAM ON PREVENTION OF COUNTERING VIOLENCE EXTREMISM (PCVE)	NEW	50,000,000
ERGP22174006	ENGAGEMENT WITH OPERATION SAFE CORRIDOR	NEW	30,000,000
ERGP22174019	PROGRAMME ON NON-SAFE ARMED GROUPS (NSAGs) AND EXPLOITATIONS OF JUVENILES IN CONFLICTS SITUATION	NEW	20,000,000
ERGP22174044	ESTABLISHMENT OF STAKEHOLDERS SERVICE DELIVERY POLICY /HUMANITARIAN REFORM	NEW	80,000,000
ERGP22174061	DEVELOPMENT OF HUMANITARIAN OPEN GOVERNANCE	NEW	30,000,000
ERGP22174096	EMPOWERMENT OF AGRICULTURAL SKILLS WOMEN & YOUTH OF ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	175,000,000
ERGP22174113	EMPOWERMENT OF SOLAR POWERED SKILLS TO YOUTH AND WOMEN IN GUBIO LGA OF BORNO STATE	NEW	170,500,000
ERGP22174128	PURCHASE OF GRAINS FOR POVERTY ALLEVIATION TO KWARE/WAMAKO OF SOKOTO STATE	NEW	90,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22174137	SUPPLY OF FOOD ITEMS TO CUSHION THE EFFECT OF COVID-19 IN JEGA LGA OF KEBBI STATE	NEW	90,000,000
ERGP22174147	PROVISION OF EMPOWERMENT MATERIALS IN IKONO LGA OF AKWA IBOM STATE	NEW	90,000,000
ERGP23143402	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	ONGOING	205,000,000
ERGP25143428	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	ONGOING	90,000,000
ERGP25143429	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	ONGOING	70,000,000
ERGP26173142	PROVISION OF SPORT CENTRE, SUPPLY AND INSTALLATION OF GYM EQUIPMENT,PURCHASE OF SPORT EQUIPMENT IN THE MINISTRY,	NEW	26,200,000
ERGP29144710	ICT EQUIPMENT AND DEVELOPMENT IN THE HEADQUATER	ONGOING	17,000,000
ERGP30143426	MONITORING AND EVALUTION OF FMHADMASD PROGRAMS AND PROJECTS	ONGOING	203,800,000
ERGP30143430	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	ONGOING	33,000,000
ERGP30144701	POLICY ON FAMILY CASE WORK	ONGOING	32,000,000
ERGP30144704	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	ONGOING	20,000,000
ERGP30144705	NATIONAL HUMANITARIAN FORUM	ONGOING	80,000,000
ERGP30144760	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	ONGOING	74,000,000
ERGP30144762	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	ONGOING	30,000,000
ERGP30144783	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	ONGOING	25,000,000
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	ONGOING	20,000,000
ERGP30144787	DOMESTICATION OF AFRICAN UNION CHARTER ON RIGHTS OF PWDS	ONGOING	27,000,000
ERGP30144788	DOMESTICATION OF PERSONS WITH DISABILITY ACT	ONGOING	0
ERGP30144789	NATIONAL DIALOGUE ON PERSONS WITH SPECIAL NEEDS	ONGOING	50,000,000
ERGP30144895	PURCHASE OFOFFICE EQUIPMENTS AND INSTALLATION	ONGOING	35,000,000
ERGP30144897	PURCHASE OF OFFICE MACHINES AND EQUIPMENTS IN THE NEW OFFICE BUILDING	ONGOING	135,553,188
ERGP30165887	ESTABLISHMENT OF CIVIL SECURITY COORDINATION STRUCTURES FOR NORTH EAST	ONGOING	115,000,000
ERGP7173251	DIGITALIZATION OF FINANCIAL DOCUMENTS AND IMPLEMENTATION OF PUBLIC SECTOR ACCOUNTING STANDARD	NEW	43,900,000
ERGP8143463	RURAL SOCIAL WORKS SCHEME (PILOT)	ONGOING	50,000,000
ERGP888143464	INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES OF DASS AND TAWAWA BALEWA LGA, BAUCHI STATE	NEW	42,554,207
ERGP888143465	INSTALLATION OF SOLAR STREET LIGHTIN VARIOUS COMMUNITIES OF KANO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP888143466	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF IKWO/EZZA FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	30,000,000
ERGP888143467	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MADA STATION, NASARAWA STATE	NEW	5,000,000
ERGP888143468	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BALOGUN FULANI WARD OF ILORIN SOUTH LGA, KWARA STATE	NEW	10,554,207
ERGP888143469	SUPPLY OF GRAINS TO VULNERABLE HOUSEHOLDS IN GWADABAWA/ILLELA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	47,000,000
ERGP202203327	SUPPLY OF RELIEF MATERIALS TO IDPs IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP202203333	SUPPLY OF RELIEF MATERIALS TO IDPs IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP202203515	SUPPLY OF RELIEF MATERIALS TO IDPs IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	50,000,000
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,301,957,643
21	PERSONNEL COST		1,044,775,698
2101	SALARY		908,500,607
210101	SALARIES AND WAGES		908,500,607
21010101	SALARY		908,500,607



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,275,091
210202	SOCIAL CONTRIBUTIONS		136,275,091
21020201	NHIS		45,425,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,850,061
22	OTHER RECURRENT COSTS		152,230,385
2202	OVERHEAD COST		152,230,385
220201	TRAVEL & TRANSPORT - GENERAL		22,631,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,631,171
220202	UTILITIES - GENERAL		24,290,688
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		1,666,884
22020203	INTERNET ACCESS CHARGES		2,615,460
22020205	WATER RATES		1,825,828
220203	MATERIALS & SUPPLIES - GENERAL		7,315,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		189,401
220204	MAINTENANCE SERVICES - GENERAL		11,667,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		227,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,818,252
220206	OTHER SERVICES - GENERAL		61,403,626
22020601	SECURITY CHARGES		34,630,102
22020606	CLEANING AND FUMIGATION SERVICES		26,773,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		568,204
22020708	MEDICAL CONSULTING		568,204
220208	FUEL & LUBRICANTS - GENERAL		14,447,677
22020801	MOTOR VEHICLE FUEL COST		6,871,629
22020803	PLANT / GENERATOR FUEL COST		7,576,048
220210	MISCELLANEOUS		9,906,441
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		947,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,254,632
23	CAPITAL EXPENDITURE		2,104,951,560
2301	FIXED ASSETS PURCHASED		1,270,739,693
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,270,739,693
23010106	PURCHASE OF VANS		783,862,773
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		486,876,920
2305	OTHER CAPITAL PROJECTS		834,211,867
230501	ACQUISITION OF NON TANGIBLE ASSETS		834,211,867
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		734,211,867
	TOTAL PERSONNEL		1,044,775,698
	TOTAL OVERHEAD		152,230,385
	TOTAL RECURRENT		1,197,006,083
	TOTAL CAPITAL		2,104,951,560
	TOTAL ALLOCATION		3,301,957,643
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1160001	UPGRADE OF GEOGRAPHIC INFORMATION SYSTEMS (GIS) LABORATORY	ONGOING	581,362,773
ERGP1160002	PROCUREMENT OF 6 NOS. INCIDENT REPOSEN VEHICLES	ONGOING	202,256,254
ERGP1160004	PROCUREMENT AND INSTALLATION OF STRATEGIC COMMUNICATION EQUIPMENT	ONGOING	220,183,175
ERGP1160005	PROCUREMENT OF ICT DATA COLLECTION TOOLS AND DATA INFORMATION DASHBOARD	ONGOING	311,772,438
ERGP1160006	PROCUREMENT OF 13 NOS. MOBILE INTENSIVE CARE UNIT AMBULANCE	ONGOING	202,500,000
ERGP19160000	PROCUREMENT OF EMERGENCY SEARCH AND RESCUE EQUIPMENTS	ONGOING	486,876,920



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202200606	PROVISION OF RELIEF MATERIALS IN EKITI/IREPODUN/ISIN/OKE-ERO LGA'S KWARA STATE	NEW	100,000,000
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,000,000,000
21	PERSONNEL COST		169,556,400,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,556,400,000
210201	ALLOWANCES		169,556,400,000
21020101	NON REGULAR ALLOWANCES		169,556,400,000
22	OTHER RECURRENT COSTS		180,443,600,000
2202	OVERHEAD COST		24,974,956,988
220201	TRAVEL & TRANSPORT - GENERAL		9,337,825,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,970,325,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		367,500,000
220204	MAINTENANCE SERVICES - GENERAL		156,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,320,000
220206	OTHER SERVICES - GENERAL		92,500,000
22020603	OFFICE RENT		92,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,489,310,192
22020701	FINANCIAL CONSULTING		900,460,160
22020702	INFORMATION TECHNOLOGY CONSULTING		388,850,032
22020703	LEGAL SERVICES		100,000,000
22020706	SURVEYING SERVICES		100,000,000
220210	MISCELLANEOUS		13,899,001,796
22021001	REFRESHMENT & MEALS		496,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		198,250,000
22021003	PUBLICITY & ADVERTISEMENTS		644,300,000
22021007	WELFARE PACKAGES		10,798,400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,259,590,000
22021034	INSPECTORATE		501,661,796
2205	SUBSIDIES GENERAL		155,468,643,012
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,468,643,012
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,468,643,012
23	CAPITAL EXPENDITURE		50,000,000,000
2301	FIXED ASSETS PURCHASED		539,387,151
230101	PURCHASE OF FIXED ASSETS - GENERAL		539,387,151
23010105	PURCHASE OF MOTOR VEHICLES		260,870,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		278,516,651
2305	OTHER CAPITAL PROJECTS		49,460,612,849
230501	ACQUISITION OF NON TANGIBLE ASSETS		49,460,612,849
23050101	RESEARCH AND DEVELOPMENT		48,203,112,849
23050102	COMPUTER SOFTWARE ACQUISITION		415,000,000
23050103	MONITORING AND EVALUATION		842,500,000
	TOTAL PERSONNEL		169,556,400,000
	TOTAL OVERHEAD		180,443,600,000
	TOTAL RECURRENT		350,000,000,000
	TOTAL CAPITAL		50,000,000,000
	TOTAL ALLOCATION		400,000,000,000
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22155766	MIS/IT (INFRASTRUCTURE, HARDWARE AND SOFTWARE)	ONGOING	415,000,000
ERGP22155774	GEEP LOANS (TRADERMONI, FARMERMONI, MARKETMONI) AND PROGRAMME SET-UP & TECHNOLOGY	ONGOING	25,866,350,000
ERGP22155837	MONITORING AND EVALUATION (DEVICES AND INTERACTIVE DASHBOARD)	ONGOING	842,500,000
ERGP22155912	CONDITIONAL CASH TRANSFER (WORKING TOOLS AND SYSTEM UPGRADE)	ONGOING	183,290,000
ERGP22158185	NSIP COORDINATION OFFICE (OPERATIONAL, VEHICLES AND EQUIPMENT)	ONGOING	278,516,651
ERGP27155913	NSIP COMMUNICATIONS (MULTIMEDIA DEVELOPMENT AND COMMUNICATION VAN)	ONGOING	260,870,500
ERGP30158186	NATIONAL HOME GROWN SCHOOL FEEDING PROGRAMME (UTENSILS, DEVICES, EQUIPMENT AND FARM-TO-KITCHEN)	ONGOING	2,807,520,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP8155827	JOB CREATION UNIT (N-POWER AND N-SKILLS DEVICES, TOOLS AND EQUIPMENT)	ONGOING	16,845,952,849
ERGP815582855	PROVISION OF EDUCATIONAL MATERIALS IN SURULERE1 FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	100,000,000
ERGP815582856	PROVISION OF FOOD STUFFS TO IDP'S IN MINRINGA, BORNO STATE	NEW	100,000,000
ERGP815582857	INSTALLATION OF SOLAR STREET LIGHTS IN GWADABAWA/ ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	50,000,000
ERGP815582858	GRANT FOR PAYMENT OF WAEC FEE FOR SECONDARY SCHOOL STUDENTS AND UNIVERSITY UNDERGRADUATES AFFECTED BY THE CONVID-19 PANDEMIC IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	50,000,000
ERGP815582859	SUPPLY OF BASIC FOOD ITEMS TO WOMEN IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP815582860	DRILLING OF SOLAR POWERED BOREHOLE IN GWADABAWA/ ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	70,000,000
ERGP815582861	SUPPLY OF GRAINS AND PROCESSED RICE TO WIDOWS AND ORPHANS AFFECTED BY NATURAL DISASTER IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	50,000,000
ERGP815582862	CONSTRUCTION AND EQUIPING ICT CENTRE IN GWADABAWA AND ILLELA LGA OF SOKOTO STATE	NEW	100,000,000
ERGP815582863	SUPPLY OF TRICYCLES (KEKE) TO KOKO COMMUNITY, WARRI NORTH LGA AND ODION COMMUNITY IN WARRI SOUTH LGA OF DELTA STATE	NEW	20,000,000
ERGP815582864	SUPPLY OF BAJAJ MOTORCYCLES ILESHA BARUBA IN BARUTEN/ KAIYAMA FEDERAL CONSTITUENCY OF KWARA STATE	NEW	30,000,000
ERGP815582865	CONSTRUCTION, FURNISHING AND EQUIPING OF WOMEN SKILL ACQUISITION CENTRE AT ILLELA TOWN IN ILLELA LGA OF SOKOTO STATE	NEW	70,000,000
ERGP815582866	SUPPLY OF BAJAJ MOTORCYCLES FOR THE EMPOWERMENT OF YOUTHS IN M/MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	20,000,000
ERGP815582867	CONSTRUCTION, FURNISHING AND EQUIPING OF WOMEN SKILL ACQUISITION CENTRE AT SALAME TOWN IN GWADABAWA LGA SOKOTO STATE	NEW	70,000,000
ERGP815582868	SUPPLY OF RICE AND OTHER FOOD ITEMS TO THE POOR AND VULNERABLES IN IFEDAYO/ BOLUWADURO/ ILA FEDERAL CONSTITUENCY OF OSUN STATE	NEW	20,000,000
ERGP815582869	SUPPLY AND DISTRIBUTION OF 50KG BAGS OF PARBOILED RICE, RED BEANS AND MAIZE TO ILORIN SOUTH LGA, KWARA STATE TO CUSHION THE EFFECT OF COVID-19	NEW	50,000,000
ERGP815582870	SUPPLY OF GRAINS TO THE VICTIMS OF BANDITARY IN GWADABAWA/ ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE		180,000,000
ERGP815582871	SUPPLY AND DISTRIBUTION OF SPECIAL WHEELCHAIR FOR DISABLED PERSONS IN KULAKULA, KOTENBE, NDOLE AND NDUSU COMMUNITIES IN BORNO STATE	NEW	20,000,000
ERGP815582872	GRANT TO EMPOWER SMALL ENTERPRISES MOSTLY AFFECTED BY COVID-19 PANDEMIC IN ILORIN SOUTH, ILORIN EAST LGAs IN KWARA STATE	NEW	40,000,000
ERGP815582873	SUPPLY AND DISTRIBUTION OF 50KG BAGS OF PARBOILED RICE AND FERTILIZERS TO FARMERS IN OYI / AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP815582874	TRAINING IN AGRIC BUSINESS AND EMPOWERMENT OF YOUTHS AND WOMAN AFFECTED BY COMMUNAL CLASHES IN AMAGU, OFENEKPE AND ALIKE IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	40,000,000
ERGP815582875	SUPPLY OF GRAINS AND BAGS OF RICE TO VULNERABLE WOMEN AND YOUTHS IN EKUREKU, ABI LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP815582876	SUPPLY OF SEWING MACHINES WITH STAND FOR YOUTHS AND WOMEN IN ISA-SABONBIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
ERGP815582877	SUPPLY AND DISTRIBUTION OF BAJAJ/TVS MOTORCYCLES TO WUDIL/ GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP815582878	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OGBIA LGA OF BAYELSA STATE	NEW	70,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP815582879	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES OF DASS AND TAWAWA BALEWA LGA OF BAUCHI SOUTH, BAUCHI STATE	NEW	200,000,000
ERGP815582880	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES IN BAUCHI LGA, OF BAUCHI SOUTH BAUCHI STATE	NEW	200,000,000
ERGP815582881	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES OF ALKALERI LGA, OF BAUCHI STATE	NEW	200,000,000
ERGP815582882	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES OF TORO LGA OF BAUCHI STATE	NEW	200,000,000
ERGP815582883	INSTALLATION OF SOLAR STREET LIGHTS IN AFIKPO SOUTH LGA, IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP815582884	CONSTRUCTION OF ICT CENTRES IN VARIOUS COMMUNITIES IN ONITCHA LGA, EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP815582885	CONSTRUCTION OF ICT CENTRES IN VARIOUS COMMUNITIES IN RIMI LGA OF KATSINA STATE	NEW	100,000,000
ERGP815582886	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES IN BASSA LGA, OF PLATEAU NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP815582887	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES IN KANO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP815582888	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN JOS SOUTH OF PLATEAU NORTH SENATORIAL DISTRICT	NEW	50,000,000
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,171,690,315
21	PERSONNEL COST		46,171,690,315
2101	SALARY		46,171,690,315
210101	SALARIES AND WAGES		46,171,690,315
21010101	SALARY		46,171,690,315
	TOTAL PERSONNEL		46,171,690,315
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		46,171,690,315
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		46,171,690,315
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,017,813,922
21	PERSONNEL COST		627,587,759
2101	SALARY		545,728,486
210101	SALARIES AND WAGES		545,728,486
21010101	SALARY		545,728,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,859,273
210202	SOCIAL CONTRIBUTIONS		81,859,273
21020201	NHIS		27,286,424
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,572,849
22	OTHER RECURRENT COSTS		555,140,336
2202	OVERHEAD COST		555,140,336
220201	TRAVEL & TRANSPORT - GENERAL		238,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		26,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		116,068,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,132,000
22020303	NEWSPAPERS		350,000
22020304	MAGAZINES & PERIODICALS		214,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,822,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,384,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,367,890
22020406	OTHER MAINTENANCE SERVICES		5,555,775
220205	TRAINING - GENERAL		24,340,000
22020501	LOCAL TRAINING		24,340,000
220206	OTHER SERVICES - GENERAL		32,134,539
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		22,479,282
22020606	CLEANING AND FUMIGATION SERVICES		4,400,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,180,000
22020701	FINANCIAL CONSULTING		1,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		1,615,000
220208	FUEL & LUBRICANTS - GENERAL		10,913,180
22020801	MOTOR VEHICLE FUEL COST		10,405,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		507,580
220210	MISCELLANEOUS		74,181,572
22021001	REFRESHMENT & MEALS		1,649,100
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		513,500
22021006	POSTAGES & COURIER SERVICES		525,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		558,640
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,401,230
23	CAPITAL EXPENDITURE		11,835,085,827
2301	FIXED ASSETS PURCHASED		351,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		351,500,000
23010105	PURCHASE OF MOTOR VEHICLES		51,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		3,246,133,245
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,246,133,245
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,346,133,245
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		900,000,000
2303	REHABILITATION / REPAIRS		250,121,275
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		250,121,275
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		200,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,121,275
2305	OTHER CAPITAL PROJECTS		7,987,331,307
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,987,331,307
23050101	RESEARCH AND DEVELOPMENT		7,660,196,307
23050102	COMPUTER SOFTWARE ACQUISITION		135,135,000
23050103	MONITORING AND EVALUATION		22,000,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I		170,000,000
	TOTAL PERSONNEL		627,587,759
	TOTAL OVERHEAD		555,140,336
	TOTAL RECURRENT		1,182,728,095
	TOTAL CAPITAL		11,835,085,827
	TOTAL ALLOCATION		13,017,813,922
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18152816	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	ONGOING	2,346,133,245



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	200,000,000
ERGP22106165	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	900,000,000
ERGP22106175	REVIEW OF STANDARD OPERATING PROCEDURES FOR MATTERS RELATING TO REFUGEES, IDPs, MIGRANTS AND RETURNEES	ONGOING	40,479,552
ERGP22137041	REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING	70,000,000
ERGP22178944	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO SMALL-SCALE WOMEN TRADERS IN AYAURA, ABAJI, FCT	ONGOING	2,000,000
ERGP22178945	SUPPLY OF FERTILIZER TO YOUTH FARMERS IN AYAURA, ABAJI, FCT	ONGOING	2,100,000
ERGP23152864	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	ONGOING	300,000,000
ERGP27106004	CONSTRUCTION OF RECEPTION CENTRES AND WAREHOUSES	ONGOING	50,121,275
ERGP29152885	ESTABLISHMENT OF DATA BASE OF PERSONS OF CONCERNS (POCs)	ONGOING	135,135,000
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR THE MONITORING OF THE RESETTLEMENT CITIES PROJECTS	ONGOING	51,500,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	100,000,000
ERGP7106202	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	22,000,000
ERGP777512202	SUPPLY OF ASSORTED GRAINS TO IDPS IN HOST COMMUNITIES IN KEBBI STATE	NEW	100,000,000
ERGP777512203	SUPPLY OF FOOD ITEMS TO DISPLACE POPULATION IN MAMBILA	NEW	50,000,000
ERGP777512204	PROVISION OF ENTERPRENUERSHIP TRAINING FOR VICTIMS OF BANTITAY IN SOKOTO STATE	NEW	41,146,703
ERGP777512205	TRAINING AND EMPOWERMENT OF IDPS IN BORNO STATE	NEW	36,720,052
ERGP202200317	TRAINING OF WIDOWS IN VOCATIONAL SKILLS IN SELECTED LOCAL GOVERNMENTS OF OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202200519	PROVISION OF SOLAR BOREHOLES IN SOME COMMUNITIES IN IGBO-ETITI/UZO -UWANI FEDERAL CONSTITUENCY ENUGU STATE	NEW	50,000,000
ERGP202200548	SUPPLY OF PUMPING MACHINES TO FARMERS IN KWARE/WAMAKKO CONST SOKOTO STATE	NEW	100,000,000
ERGP202200574	PURCHASE OF GENERATORS, HAIR DRYERS, CLIPPERS AND WATER PUMPS FOR YOUTH/WOMEN EMPOWERMENT IN BARKIN-LADI/RIYOM CONSTITUENCY PLATEAU STATE	NEW	100,000,000
ERGP202200605	PROVISION OF RELIEF MATERIALS IN MADAGALI/MICHKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP202300427	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202300483	PROCUREMENT OF 33KVA/500WTS TRANSFORMER IN GASSA, BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	9,000,000
ERGP202300489	CONSTRUCTION OF 1KM RURAL ACCESS ROAD WITH TWO SIDE DRAINAGES IN ABAK, ABAK/ETIM EKPO/KA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	60,000,000
ERGP202300605	PROCUREMENT OF ASSORTED GRAINS TO COMMUNITIES AFFECTED BY FLOOD IN GAMAWA FEDERAL CONSTITUENCY BAUCHI STATE	NEW	60,000,000
ERGP202300606	PROCUREMENT OF ROOFING ZINC IN GAMAWA FEDERAL CONSTITUENCY BAUCHI STATE	NEW	40,000,000
ERGP202300634	PROCUREMENT OF FOOD ITEMS FOR IDP IN ALUA, ADDAMARI AND DUSUMAN AT JERE LGA, BORNO STATE	NEW	50,000,000
ERGP202300635	PROCUREMENT OF FOOD ITEMS FOR IDP IN TUBA, BALE GALTIMAN AND GONGULON AT JERE LGA, BORNO STATE	NEW	50,000,000
ERGP202300642	SUPPLY OF FOOD AND NON- FOOD ITEMS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202300650	EMPOWERMENT OF THE AGED AND PHYSICALLY CHALLENGED PEOPLE IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	25,000,000
ERGP202300651	PROVISION OF FURNITURE IN IMOTU COMMUNITY COMMERCIAL ACADEMY, IFOYINTEDO, IPOKIA LOCAL GOVERNMENT, OGUN STATE	NEW	25,000,000
ERGP202300709	ENTERPRENURSHYIP TRAINING FOR YOUTHS AND GRADUATES ON SOAPS AND CREAMS MAKING IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202300711	ENTERPRENURSHIP TRAINING OF YOUTHS AND GRADUATES ON SOAPS AND CREAM MAKING IN IFAKO/IJAYE	NEW	50,000,000
ERGP202300782	PROCUREMENT OF FOREIGN USED TOYOTA SIENNA 2005-2007 MODEL FOR TRANSPORT SUPPORT TO YOUTHS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LOCAL GOVERNMENT AREA, IMO STATE.	NEW	40,000,000
ERGP202300792	INSTALLATION OF 3 IN 1 SOLAR LIGHT IN ANAMBRA EAST & WEST FEDERAL CONSTITUENCY IN ANAMBRA STATE.	NEW	50,000,000
ERGP202300865	SUPPLY OF MOTORCYCLES GRINDING AND SEWING MACHINES, FOR ALIERO/ GWANDU /JEGA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP202300882	SUPPLY OF GRAINS (RICE) TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	80,000,000
ERGP202301006	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	18,750,000
ERGP202301074	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	250,000,000
ERGP202301125	COMPLETION OF ASPHALTING AND CONSTRUCTION OF DRAINAGE IN AGUKU-EZIONYE ROAD, EZINIFITE AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	ONGOING	250,000,000
ERGP202301140	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	62,500,000
ERGP202301149	SUPPLY AND EMPOWERMENT MATERIALS TO INTERNALLY DISPLACED PERSONS IN ANKPA /OLAMABORO/OMALA FEDERAL CONSTITUENCY, KOGI STATE	NEW	62,500,000
ERGP202301150	TRAINING ON INDIGENOUS FABRICATED FARM TOOLS FOR IMPROVED AGRICULTURAL PRODUCTIVITY FOR YOUTHS IN ANKPA, KOGI STATE.	NEW	62,500,000
ERGP202301151	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	62,500,000
ERGP202301152	SKILL DEVELOPMENT, CAPACITY TRAINING AND START-UP FOR YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	62,500,000
ERGP202301219	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ACROSS FIKA/ FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	125,000,000
ERGP202301228	CONSTRUCTION OF YOUTHS SPORT CENTRES IN NASARAWA LGC IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	62,500,000
ERGP202301263	SUPPLY AND DISTRIBUTION OF WATER PUMPS FOR IRRIGATION FARMING TO FARMERS IN CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	62,500,000
ERGP202301264	SUPPLY AND DISTRIBUTION OF RICE TO IDPs IN CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	62,500,000
ERGP202301269	TRAINING /ADVOCACY OF THE KAMPALA CONVENTION (IDPS POLICY) AND CASH GRANT TO NDUSU /NISSINI /BOMBE/ NDIRE/ NDODE/BATRA/KABEL/BORWASHE GULGUM AND KUTILAR RESETTLED COMMUNITIES IN THE NORTHEAST, BORNO STATE.	NEW	250,000,000
ERGP202301290	SKILL ACQUISITION AND GRANTS FOR THE INTERNALLY DISPLACED PERSONS IN SARNGUM/KALTUNGO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP202200938	SUPPLY OF EMPOWERMENT MATERIALS FOR THE PROVISION OF KEKE NAPEP AND FRIDGE FREEZERS IN KATSINA NORTH	NEW	500,000,000
ERGP202200939	PROVISION OF FOOD ITEMS MATERIALS TO IDPs IN BORNO STATE	NEW	500,000,000
ERGP202200944	CONSTRUCTION OF SOLAR STREET LIGHTS IN KIBIYA/RANO/RUM RUM FEDERAL CONSTITUENCY, KANO	NEW	150,000,000
ERGP202201096	RENOVATION AND EQUIPPING OF ICT CENTER IN LAGOS EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202201109	EMPOWERMENT OF WOMEN , WIDOWS AND UNEMPLOYED YOUTH IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202200966	SUPPLY OF E-HAILING CARS IN SURULERE 1 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200972	ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN AKOKO NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
ERGP202200988	PROVISION OF SOLAR STREET LIGHTS IN AKANGBA/AIRWAYS AND SELECTED LOCATIONS WITHIN LAGOS	NEW	500,000,000
ERGP202200997	PROVISION OF LAPTOPS FOR HAK SELECTED BENEFICIARIES IN ABUJA	NEW	150,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202201002	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202201005	SUPPLY OF TRICYCLES, AGRICULTURAL CHEMICALS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA	NEW	50,000,000
ERGP202201014	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OVIA FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202201038	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN	NEW	50,000,000
ERGP202201108	CONSTRUCTION OF RURAL ROADS IN SOBA FEDERAL CONSTITUENCY, KADUNA	NEW	100,000,000
ERGP202201150	REHABILITATION OF ROADS IN IJEBU ODE/ODOGBOLU/IJEBU NORTHEAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP202201174	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA	NEW	200,000,000
ERGP202201175	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN OGUN EAST SENATORIAL DISTRICT, OGUN	NEW	200,000,000
ERGP202201181	STRATEGIZ EMPOWERMENT (FB) OF WOMEN AND YOUTHS IN KIBIYA/RANO/RUM RUM FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP202201661	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS OTUKPO/OHIMINI FEDERAL	NEW	10,000,000
ERGP202202051	RENOVATION AND FURNISHING OF A BLOCK OF SIX CLASSROOMS AT ST JOHN'S ANGLICAN SCHOOL, ALADURA,AJILETE,OGUN STATE.	ONGOING	40,000,000
ERGP202202052	PROVISION OF GRANT FOR YOUTHS AND WOMEN IN BAKURA/ MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	85,000,000
ERGP202202053	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OJODU VARIOUS LOCATIONS , LAGOS STATE	ONGOING	30,000,000
ERGP202202242	SANITIZATION AND DOMESTICATION OF IDP'S POLICIES IN SELECTED LGAS OF JIGAWA STATE	NEW	50,000,000
ERGP202202246	EMPOWERMENT / TRAINING IN VARIOUS SKILLS AND TRADES OF INTERNALLY DISPLACED YOUTHS & WOMEN IN IDAH, IBAJI, IGALAMELA/ODOLU & OFU FEDERAL CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP202202268	SUPPLY OF AGRICULTURAL SUPPORT TOOLS AND MATERIAL TO WOMEN AND YOUTH IN ISIALA MBANO/OKIGWE/ONUIMO FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP202202512	SUPPLY AND DISTRIBUTION OF RICE TO INTERNALLY DISPLACED PERSONS IN ASKIRA/CHIBOK/MAGUMERI/NGALA/DIKWA/MOBAR/JERE AND MAIDUGURI LGAs OF BORNO STATE	NEW	400,000,000
ERGP202202764	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT MAIGATARI INTERNATIONAL BORDER MARKET AND ENVIRONS, MAIGATARI LGA	NEW	50,000,000
ERGP202202765	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN THE IDP HOUSING UNITS IN JAJIMAJI LGA	NEW	200,000,000
ERGP202202766	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF NORTH EAST	NEW	200,000,000
ERGP202202883	INSTALLATION OF 100 SOLAR STREET LIGHT IN MARABA MUSAWA, MUSAWA LGA, KATSINA STATE	NEW	20,000,000
ERGP202203026	CONSTRUCTION OF ROAD IN POTISKUM, YOBE STATE	NEW	200,000,000
ERGP202203187	VOCATIONAL SKILL AND EMPOWERMENT TRAINING FOR YOUTHS ON COSMETOLOGY FOR IDPs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202203222	SUPPLY OF FERTILIZER FOR FARMERS IN KAZAURE, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203223	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF TAURA, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203581	SUPPLY OF MOTORCYCLES AND TRICYCLES	NEW	30,000,000
ERGP202203641	SUPPLY OF ECONOMIC EMPOWERMENT STARTER PACK FOR THE PEOPLE FOR THE PEOPLE OF JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,271,762,922
21	PERSONNEL COST		2,019,202,909



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		1,467,662,697
210101	SALARIES AND WAGES		1,467,662,697
21010101	SALARY		1,467,662,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		551,540,212
210201	ALLOWANCES		331,390,807
21020111	REGULAR ALLOWANCES		331,390,807
210202	SOCIAL CONTRIBUTIONS		220,149,405
21020201	NHIS		73,383,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,766,270
22	OTHER RECURRENT COSTS		563,195,013
2201	SOCIAL BENEFITS		3,000,000
220101	SOCIAL BENEFITS		3,000,000
22010103	DEATH BENEFITS		3,000,000
2202	OVERHEAD COST		560,195,013
220201	TRAVEL & TRANSPORT - GENERAL		185,862,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,186,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,850,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,290,000
220202	UTILITIES - GENERAL		25,924,853
22020201	ELECTRICITY CHARGES		9,074,853
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		6,850,000
220203	MATERIALS & SUPPLIES - GENERAL		86,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,452,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		140,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,480,000
22020307	DRUGS & MEDICAL SUPPLIES		2,440,000
22020309	UNIFORMS & OTHER CLOTHING		2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		51,945,000
220204	MAINTENANCE SERVICES - GENERAL		43,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	TRAINING - GENERAL		13,680,000
22020501	LOCAL TRAINING		13,680,000
220206	OTHER SERVICES - GENERAL		54,168,000
22020601	SECURITY CHARGES		20,168,000
22020603	OFFICE RENT		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		22,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,700,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		7,200,000
22020703	LEGAL SERVICES		8,000,000
22020708	MEDICAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		23,700,000
22020801	MOTOR VEHICLE FUEL COST		14,200,000
22020803	PLANT / GENERATOR FUEL COST		9,400,000
22020806	COOKING GAS/FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		2,820,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,620,000
22020902	INSURANCE PREMIUM		1,200,000
220210	MISCELLANEOUS		98,030,000



0544001001			2022 APPROPRIATION BILL
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT			
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021003	PUBLICITY & ADVERTISEMENTS		57,750,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		18,000,000
22021009	SPORTING ACTIVITIES		3,500,000
22021013	PROMOTION (SERVICE WIDE)		1,750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		689,365,000
2301	FIXED ASSETS PURCHASED		286,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		286,000,000
23010105	PURCHASE OF MOTOR VEHICLES		188,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		98,000,000
2302	CONSTRUCTION / PROVISION		171,365,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,365,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		86,865,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		84,500,000
2305	OTHER CAPITAL PROJECTS		232,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		232,000,000
23050101	RESEARCH AND DEVELOPMENT		232,000,000
	TOTAL PERSONNEL		2,019,202,909
	TOTAL OVERHEAD		563,195,013
	TOTAL RECURRENT		2,582,397,922
	TOTAL CAPITAL		689,365,000
	TOTAL ALLOCATION		3,271,762,922
0544007001			
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22177888	REHABILITATION AND EMPOWERMENT OF VICTIMS FROM THE SIX GEO-POLITICAL ZONES	ONGOING	90,000,000
ERGP22177893	DEVELOPMENT AND DISSEMINATION OF SPECIALIZED MESSAGES TO REACH SPECIFIC VULNERABLE GROUPS	ONGOING	79,000,000
ERGP27177883	FURNITURE AND EQUIPMENT OF NEWLY ESTABLISHED REGIONAL DIRECTORATES AND STATE COMMANDS	ONGOING	98,000,000
ERGP27177884	RENOVATION OF THE AGENCY'S OFFICES ACROSS THE COUNTRY	ONGOING	84,500,000
ERGP30177877	PROCUREMENT OF OFFICIAL VEHICLES FOR GENERAL FIELD OPERATIONS IN THE HEADQUARTERS	ONGOING	98,000,000
ERGP30177879	PROCUREMENT OF OFFICIAL VEHICLES FOR REGIONAL OPERATIONS	ONGOING	90,000,000
ERGP7177897	AUTOMATION OF ACTIVITIES OF KEY DEPARTMENTS AND UNITS OF THE AGENCY	ONGOING	86,865,000
ERGP717789777	SENSITIZATION ON ILLS OF HUMAN TRAFFICKING AND CHILD LABOUR		19,800,000
ERGP717789778	AWARENESS CAMPAIGN AGAINST TRAFFICKING OF YOUTHS		13,200,000
ERGP202201511	SENSITIZATION OF YOUTHS AND WOMEN AGAINST CHILD ABUSE AND HUMAN TRAFFICKING IN BINDAWA//MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202201642	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN ANINRI,AWGU AND OJI RIVER FEDERAL CONSTITUENCY	NEW	10,000,000
0544008001			
NATIONAL COMMISSION FOR PERSONS WITH DISABILITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,256,305,862
21	PERSONNEL COST		766,548,598
2101	SALARY		666,563,998
210101	SALARIES AND WAGES		666,563,998
21010101	SALARY		666,563,998
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,984,600
210202	SOCIAL CONTRIBUTIONS		99,984,600
21020201	NHIS		33,328,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,656,400
22	OTHER RECURRENT COSTS		399,999,997
2202	OVERHEAD COST		399,999,997
220201	TRAVEL& TRANSPORT - GENERAL		114,359,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,805,221



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,554,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000
220202	UTILITIES - GENERAL	7,780,547
22020201	ELECTRICITY CHARGES	5,671,511
22020202	TELEPHONE CHARGES	304,302
22020203	INTERNET ACCESS CHARGES	502,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES	534,302
22020205	WATER RATES	534,302
22020206	SEWERAGE CHARGES	234,123
220203	MATERIALS & SUPPLIES - GENERAL	19,275,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,671,511
22020302	BOOKS	537,209
22020303	NEWSPAPERS	537,209
22020304	MAGAZINES & PERIODICALS	502,907
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS	5,510,349
22020307	DRUGS & MEDICAL SUPPLIES	1,274,418
22020309	UNIFORMS & OTHER CLOTHING	154,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	550,000
220204	MAINTENANCE SERVICES - GENERAL	13,351,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE	2,505,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,574,418
22020406	OTHER MAINTENANCE SERVICES	1,074,418
220205	TRAINING - GENERAL	5,805,813
22020501	LOCAL TRAINING	5,805,813
220206	OTHER SERVICES - GENERAL	111,989,139
22020601	SECURITY CHARGES	20,838,910
22020603	OFFICE RENT	75,000,000
22020606	CLEANING AND FUMIGATION SERVICES	16,150,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,541,511
22020703	LEGAL SERVICES	5,307,209
22020708	MEDICAL CONSULTING	234,302
220208	FUEL & LUBRICANTS - GENERAL	12,243,023
22020801	MOTOR VEHICLE FUEL COST	5,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	537,209
22020803	PLANT / GENERATOR FUEL COST	6,302,907
220209	FINANCIAL CHARGES - GENERAL	2,659,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	268,604
22020902	INSURANCE PREMIUM	2,390,441
220210	MISCELLANEOUS	106,995,373
22021001	REFRESHMENT & MEALS	5,483,488
22021002	HONORARIUM & SITTING ALLOWANCE	10,034,010
22021003	PUBLICITY & ADVERTISEMENTS	10,268,604
22021004	MEDICAL EXPENSES	537,209
22021006	POSTAGES & COURIER SERVICES	649,186
22021007	WELFARE PACKAGES	50,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,380
22021009	SPORTING ACTIVITIES	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	134,302
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	10,017,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,500,000
23	CAPITAL EXPENDITURE	2,089,757,267
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2305	OTHER CAPITAL PROJECTS	2,039,757,267
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,039,757,267



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		1,302,702,727
23050103	MONITORING AND EVALUATION		737,054,540
	TOTAL PERSONNEL		766,548,598
	TOTAL OVERHEAD		399,999,997
	TOTAL RECURRENT		1,166,548,595
	TOTAL CAPITAL		2,089,757,267
	TOTAL ALLOCATION		3,256,305,862
0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10178760	PURCHASE OF GENERATOR AND ACCESSORIES	NEW	47,000,000
ERGP25177503	NATIONAL PROGRAMME ON ACCESS TO HEALTH FOR PWD	NEW	40,000,000
ERGP29160025	PROVISION OF ACCESSIBLE ICT INFRASTRUCTURE	ONGOING	265,000,000
ERGP30160018	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	ONGOING	10,054,540
ERGP30160019	PRODUCTION AND ISSUANCE OF PERMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	50,000,000
ERGP30160022	NATIONAL AND ZONAL PUBLIC AWARENESS AND MEDIA ENGAGEMENT ON THE RIGHTS OF PERSONS WITH DISABILITIES AND RESPONSIBILITY OF THE SOCIETY ESPECIALLY ON ACCESSIBILITY AS CONTAINED IN THE ACT ESTABLISHING THE COMMISSION	ONGOING	45,000,000
ERGP30160023	FURNISHING OF SIX ZONAL OFFICES	ONGOING	41,000,000
ERGP30160027	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	ONGOING	70,000,000
ERGP30160029	BRILLE PRODUCTION CENTRE TO SUPPORT INCLUSIVE EDUCATION	ONGOING	20,000,000
ERGP30160033	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	200,000,000
ERGP30160034	DOMESTICATION OF DISCRIMINATION AGAINST PERSONS WITH DISABILITIES (PROHIBITIONS) ACT AND OTHER INTERNATIONAL TREATIES	ONGOING	15,000,000
ERGP30160240	NATIONAL SIGN LANGUAGE DEVELOPMENT PROGRAMME	ONGOING	70,000,000
ERGP30160242	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	5,000,000
ERGP30160243	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	30,000,000
ERGP30160247	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	40,000,000
ERGP30160251	RESEARCH AND DEVELOPMENT GRANT FOR PWDs	ONGOING	70,000,000
ERGP30160258	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	60,000,000
ERGP30177502	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	NEW	35,000,000
ERGP30177511	NATIONAL ACCESSIBLE HOUSING PROGRAMME FOR PERSONS WITH DISABILITIES IN COLLABORATION WITH FEDERAL MORTGAGE BANK	NEW	5,000,000
ERGP30177545	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	NEW	60,000,000
ERGP30178802	COMPUTERIZATION AND PURCHASE OF OFFICE EQUIPMENT FOR PROCUREMENT DEPARTMENT	NEW	10,000,000
ERGP301788023	EMPOWERMENT OF PERSONS WITH DISABILITY IN OKIGWE/ONUIMO/ISIALA MBANO FEDERAL CONSTITUENCY, IMO STATE	NEW	87,181,636
ERGP301788044	EMPOWERMENT OF PERSONS WITH DISABILITY IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	14,121,091
ERGP301788045	FINANCIAL INCLUSION TRAINING FOR PWDs IN SOKOTO STATE	NEW	20,400,000
ERGP202200307	TRAINING AND EMPOWERMENT FOR PERSONS WITH DISABILITIES ACROSS KONTAGORA AND WUSHISHI LGA, NIGER STATE.	ONGOING	100,000,000
ERGP202200353	GENDER AND DEVELOPMENT PROGRAMME FOR YOUTH AND WOMEN WITH DISABILITIES AND SPECIAL NEEDS IN SELECTED LOCATION IN KANO STATE	NEW	250,000,000
ERGP202300775	GRANTS TO WOMEN, YOUTHS AND PERSONS WITH DIABILITIES (PWDs) IN ISIALA MBANO /ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP202300776	GRANTS TO INDIGENT PERSONS WITH DIABILITIES (PWDs) IN ISIALA MBANO/ ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP202301178	TRAINING AND EMPOWERMENT OF GRADUATE YOUTH, WOMEN AND PERSONS WITH DASABILITIES (PWDs) IN TRAVEL AGENCY OPERATIONS IN ISIALA MBANO/ OKIGWE/ ONUIMO FEDERAL CONSTITUENCY,IMO STATE	NEW	62,500,000
ERGP202301179	SUPPLY OF EMPOWERMENT ITEMS AND ASSISTIVE DISABILITY DEVICES TO YOUTH, WOMEN AND PERSONS WITH DASABILITIES (PWDs) IN ISIALA MBANO/ OKIGWE/ ONUIMO FEDERAL CO NSTITUENCY, IMO STATE	NEW	187,500,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202200705	INTEGRATED MEDICAL OUTREACH FOR WOMEN/YOUTHS AND PERSONS WITH DISABILITIES IN UMUAMUSA COMMUNITY NJABA LGA IMO STATE	NEW	30,000,000
ERGP202201027	REHABILITATION OF ROADS IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO	NEW	50,000,000
0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,703,951
22	OTHER RECURRENT COSTS		111,703,951
2202	OVERHEAD COST		111,703,951
220201	TRAVEL & TRANSPORT - GENERAL		18,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		15,420,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,050,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		7,360,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		31,573,008
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
23	CAPITAL EXPENDITURE		9,361,579,124
2302	CONSTRUCTION / PROVISION		9,361,579,124
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,361,579,124
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,361,579,124
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		9,361,579,124
	TOTAL ALLOCATION		9,473,283,075
0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23174528	CONSTRUCTION AND FURNISHING OF 6NOS 6 CLASSROOM BLOCKS (1NO EACH IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION)	ONGOING	223,579,124
ERGP202200223	CONSTRUCTION OF SOLAR STREETLIGHTS IN SOME SELECTED LGA, ACROSS MUBI NORTH MUBI SOUTH, MAIHA, MICHIKA MADAGALI, MAYO BALWA, GANYE, JADA AND TUNGO AND OTHER LGAS	NEW	500,000,000
ERGP202200238	CONSTRUCTION AND EQUIPPING OF STADIUM IN BAYO, BRIYEL LGA	NEW	250,000,000
ERGP202200242	SUPPLY OF MOTORCYCLES FOR YOUTH ACROSS 13 WARDS OF KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200488	CONSTRUCTION OF 50 BEDS HOSPITAL AT N/BANJE WITH COMPLETE HOSPITAL EQUIPMENT IN KATSINA	NEW	300,000,000
ERGP202200493	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO SOME SELECTED LOCATIONS WITHIN THE NORTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP202200494	CONSTRUCTION OF ROAD AND BRIDGES LINKING FIKAYEL IN BAYO WITH COMMUNITIES IN GOMBE PHASE 1	NEW	250,000,000
ERGP202200292	PROVISIONS AND INSTALLATIONS OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KANO AND JIGAWA STATES	NEW	1,000,000,000
ERGP202200293	PROVISIONS AND INSTALLATIONS OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN THE NORTH-WEST	NEW	1,000,000,000
ERGP202300733	COMPLETION OF THE CONSTRUCTION OF SKILL ACQUISITION CENTRE AT ILARA IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	55,000,000
ERGP202300734	COMPLETION OF THE CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ISE, EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	23,000,000
ERGP202300743	SUPPLY OF EMPOWERMENT MATERIALS (LAPTOPS) FOR THE EMPOWERMENT OF YOUTHS IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202300744	SUPPLY OF EMPOWERMENT MATERIALS (FREEZERS) FOR THE EMPOWERMENT OF WOMEN IN LAGOS ISLAND 1, FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202300909	SUPPLY OF MOTORCYCLES IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP202300910	SUPPLY OF FERTILIZER UREA IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP202300943	SUPPLY OF UTILITY VEHICLES IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202300944	SUPPLY OF GRAINS IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202301275	SUPPLY OF MOTORCYCLES, KEKE NAPED, GRINDING MACHINES FOR LERE, BULA, LUSA, BOL, ZUMBUL, BUNDOT, LUKSHI DISTRICTS OF BAUCHI STATE	NEW	350,000,000
ERGP202200495	CONSTRUCTION TOWNSHIP ROAD IN SHAGARI QUARTERS, ZOO ROAD, KANO, KANO STATE	NEW	250,000,000
ERGP202200497	NOS PAVILLION MINI STADIUM AT YOLA SOUTH LGA, ADAMAWA STATE	NEW	250,000,000
ERGP202200498	2 NOS PAVILLION MINI STADIUM AT YOLA NORTH LGA, ADAMAWA STATE	NEW	250,000,000
ERGP202200499	CONSTRUCTION OF 3 NOS OF 20 BEDS PHC IN YOLA NORTH YOLA SOUTH AND GIREI LGAS OF ADAMAWA STATE	NEW	210,000,000
ERGP202200500	CONSTRUCTION OF 3 NOS OF 20 BEDS PHC IN FUFURE, SONG AND GOMBI LGAS OF ADAMAWA STATE	NEW	210,000,000
ERGP202200501	CONSTRUCTION AND EQUIPPING OF 1 NO OF 20 BED AND 1 NO OF 5 BED PHC IN HONG LGA AND MUNINGA COMMUNITY OF FUFURE LGA RESPECTIVELY	NEW	180,000,000
ERGP202200502	EQUIPPING OF 6 NOS OF 20 BEDS PHC YOLA NORTH, YOLA SOUTH, GIREI, FUFURE, SONG AND GOMBI LGAS, ADAMAWA STATE	NEW	240,000,000
ERGP202200503	CONSTRUCTION OF 60 NOS OF HAND PUMP BOREHOLES ACROSS ADAMAWA CENTRAL	NEW	130,000,000
ERGP202200504	PROVISION OF CUSTOMIZED EXERCISE BOOKS TO SELECTED SCHOOLS ACROSS 7 LGAS IN ADAMAWA CENTRAL	NEW	250,000,000
ERGP202200505	PROVISION OF EMPOWERMENT FOR PEOPLE ACROSS 7 LGAS IN ADAMAWA CENTRAL	NEW	280,000,000
ERGP202200748	SUPPLY OF MINI BUSES TO TRANSPORTERS GROUP TO BOOST RURAL PUBLIC TRANSPORTATION AND CREATE YOUTH EMPLOYMENT IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202200749	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS TO RURAL COMMUNITIES IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202200923	CONSTRUCTION OF RURAL ROADS IN JABBULE IN KINDIYO, BALANGA LGA, GOMBE STATE	NEW	200,000,000
ERGP202201011	CONSTRUCTION OF DRAINAGE, AND ASPHALT SURFACING OF ABOLORE STREET, IN AGEGE FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202201071	CONSTRUCTION AND FURNISHING OF BLOCKS OF 6 CLASSROOMS/ EMPOWERMENT GRANT FOR YOUTHS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202201492	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	30,000,000
ERGP202202067	SUPPLY OF EMPOWERMENT MATERIALS TO KOSOFE FEDERAL CONSTITUENCY LAGOS	ONGOING	40,000,000
ERGP202202068	SUPPLY OF EMPOWERMENT MATERIALS	ONGOING	160,000,000
ERGP202202069	PROVISION OF YOUTHS CENTRE AT IBEJU-LEKKI	ONGOING	120,000,000
ERGP202202070	SUPPLY OF FURNITURES AND MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTRES IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE	ONGOING	40,000,000
ERGP202202682	CONSTRUCTION OF 3NOS. YOUTH CENTRES WITH ONE PAVILION FIELD EACH IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	471,000,000
ERGP202202683	SUPPLY OF COMPUTERS TO OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	29,000,000
ERGP202202902	CONSTRUCTION AND FURNISHING OF 3 NOS MODERN COMPUTER CENTERS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP202203104	CONSTRUCTION OF SKILL ACQUISITION CENTER IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202203105	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS (GROUND AND FIRST FLOOR), OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202203171	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203172	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP202203173	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP202203174	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203175	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203176	PROVISION OF SOLAR POWERED STREET LIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203177	PROVISION OF SOLAR POWERED STREET LIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202203178	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202203445	CONSTRUCTION OF YOUTH CENTRE WITH 2 PAVILION FIELD IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	200,000,000
ERGP202203650	REHABILITATION/RECONSTRUCTION OF MARKETS IN LAGOS EAST SEN. DISTRICT	NEW	100,000,000
ERGP202203670	PURCHASE OF IRRIGATION WATER PUMPS FOR DRY SEASON FARMING FOR YOUTHS GULUMBA, KUMSHE, MALAM BATRA, JUKKURI, AJIRI DISTRICTS OF BAMA LG	NEW	20,000,000
0544010001	NATIONAL SENIOR CITIZENS CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		655,881,141
21	PERSONNEL COST		205,881,141
2101	SALARY		183,005,459
210101	SALARIES AND WAGES		183,005,459
21010101	SALARY		183,005,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,875,682
210202	SOCIAL CONTRIBUTIONS		22,875,682



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020201	NHIS		9,150,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,725,409
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		34,721,000
22020201	ELECTRICITY CHARGES		20,721,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		10,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,643,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,643,465
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,629,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		8,629,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
220210	MISCELLANEOUS		41,006,535
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021007	WELFARE PACKAGES		5,001,535
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,005,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,000,000
23	CAPITAL EXPENDITURE		300,000,000
2305	OTHER CAPITAL PROJECTS		300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,000,000
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		205,881,141
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		355,881,141
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		655,881,141
	NATIONAL SENIOR CITIZENS CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22173490	DEVELOP INCOME SUPPORT SCHEMES AND FACILITATE MICRO CREDITS	NEW	150,000,000
ERGP22174599	ESTABLISHMENT OF AFTER RETIREMENT CONTINUING ENGAGEMENT BUREAU WHERE RETIREES REGISTER FOR CONTINUING ENGAGEMENT ON VOLUNTEER BASES ESPECIALLY IN MENTORING PROGRAMS AND IMPACTING YOUTH BUSINESSES AS EXPERIENCE SENIOR CORPS	NEW	55,000,000
ERGP30173507	DEVELOP CARE QUALITY ASSURANCE SUB-POLICY AND REGULATORY FRAMEWORKS FOR ESTABLISHMENT AND ADMINISTRATION SENIOR CENTRES, DOMICILARY CARE FACILITIES, CARE HOMES AND DAY CENTRES FOR OLDER PERSONS IN COLLABORATION WITH FEDERAL MINISTRY OF HEALTH AND NURSING AND MIDWIFERY COUNCIL OF NIGERIA	NEW	95,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0344	CODE OF CONDUCT BUREAU	1,908,228,801	435,616,600	1,538,019,168	3,881,864,569
			1,908,228,801	435,616,600	1,538,019,168	3,881,864,569
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,908,228,801
2.	022	MAIN ENVELOP - OVERHEAD				435,616,600
3.	031	CAPITAL DEVELOPMENT FUND MAIN				1,538,019,168
						3,881,864,569
CODE OF CONDUCT BUREAU						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	1,908,228,801	435,616,600	1,538,019,168	3,881,864,569
			1,908,228,801	435,616,600	1,538,019,168	3,881,864,569



0344001001	CODE OF CONDUCT BUREAU		2022 APPROPRIATION BILL AMOUNT
2	EXPENDITURE		3,881,864,569
21	PERSONNEL COST		1,908,228,801
2101	SALARY		1,165,584,196
210101	SALARIES AND WAGES		1,165,584,196
21010101	SALARY		1,165,584,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		742,644,605
210201	ALLOWANCES		584,750,460
21020111	REGULAR ALLOWANCES		584,750,460
210202	SOCIAL CONTRIBUTIONS		157,894,145
21020201	NHIS		52,631,382
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,262,763
22	OTHER RECURRENT COSTS		435,616,600
2202	OVERHEAD COST		435,616,600
220201	TRAVEL & TRANSPORT - GENERAL		143,444,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,688,400
220202	UTILITIES - GENERAL		15,954,000
22020201	ELECTRICITY CHARGES		7,800,000
22020202	TELEPHONE CHARGES		4,400,000
22020205	WATER RATES		3,754,000
220203	MATERIALS & SUPPLIES - GENERAL		41,605,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,650,900
22020302	BOOKS		1,435,000
22020303	NEWSPAPERS		884,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	MAINTENANCE SERVICES - GENERAL		64,346,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		8,880,000
220205	TRAINING - GENERAL		18,180,500
22020501	LOCAL TRAINING		18,180,500
220206	OTHER SERVICES - GENERAL		43,992,000
22020601	SECURITY CHARGES		19,992,000
22020603	OFFICE RENT		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,113,520
22020801	MOTOR VEHICLE FUEL COST		34,405,520
22020803	PLANT / GENERATOR FUEL COST		5,708,000
220210	MISCELLANEOUS		54,479,500
22021001	REFRESHMENT & MEALS		7,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		7,045,000
22021003	PUBLICITY & ADVERTISEMENTS		2,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		30,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,808,400
23	CAPITAL EXPENDITURE		1,538,019,168
2301	FIXED ASSETS PURCHASED		720,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		720,000,000
23010105	PURCHASE OF MOTOR VEHICLES		600,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		120,000,000
2305	OTHER CAPITAL PROJECTS		818,019,168
230501	ACQUISITION OF NON TANGIBLE ASSETS		818,019,168
23050101	RESEARCH AND DEVELOPMENT		12,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		377,019,168



0344001001 CODE OF CONDUCT BUREAU			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		220,000,000
23050111	OPERATION COST OF THE PROGRAMME		209,000,000
	TOTAL PERSONNEL		1,908,228,801
	TOTAL OVERHEAD		435,616,600
	TOTAL RECURRENT		2,343,845,401
	TOTAL CAPITAL		1,538,019,168
	TOTAL ALLOCATION		3,881,864,569
0344001001 CODE OF CONDUCT BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	155,000,000
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	209,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	12,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	220,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	120,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	222,019,168
ERGP516123433	PURCHASE OF OPERATIONAL/OFFICIAL VEHICLES	NEW	600,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0158	CODE OF CONDUCT TRIBUNAL	598,600,410	232,310,234	138,096,039	969,006,683
			598,600,410	232,310,234	138,096,039	969,006,683
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				598,600,410
2.	022	MAIN ENVELOP - OVERHEAD				232,310,234
3.	031	CAPITAL DEVELOPMENT FUND MAIN				138,096,039
						969,006,683
CODE OF CONDUCT TRIBUNAL						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	598,600,410	232,310,234	138,096,039	969,006,683
			598,600,410	232,310,234	138,096,039	969,006,683



0158001001	CODE OF CONDUCT TRIBUNAL		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		969,006,683
21	PERSONNEL COST		598,600,410
2101	SALARY		438,874,642
210101	SALARIES AND WAGES		438,874,642
21010101	SALARY		438,874,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,725,768
210201	ALLOWANCES		98,959,810
21020101	NON REGULAR ALLOWANCES		98,959,810
210202	SOCIAL CONTRIBUTIONS		60,765,958
21020201	NHIS		20,255,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,510,639
22	OTHER RECURRENT COSTS		232,310,234
2202	OVERHEAD COST		232,310,234
220201	TRAVEL & TRANSPORT - GENERAL		34,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,100,000
220202	UTILITIES - GENERAL		18,310,000
22020201	ELECTRICITY CHARGES		11,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,500,000
22020207	LEASED COMMUNICATION LINES(S)		2,110,000
220203	MATERIALS & SUPPLIES - GENERAL		44,771,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,771,800
220204	MAINTENANCE SERVICES - GENERAL		24,320,234
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		54,496,816
22020601	SECURITY CHARGES		25,556,816
22020603	OFFICE RENT		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		20,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,811,384
22020801	MOTOR VEHICLE FUEL COST		11,731,051
22020803	PLANT / GENERATOR FUEL COST		2,080,333
220210	MISCELLANEOUS		20,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,700,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		12,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
23	CAPITAL EXPENDITURE		138,096,039
2305	OTHER CAPITAL PROJECTS		138,096,039
230501	ACQUISITION OF NON TANGIBLE ASSETS		138,096,039
23050102	COMPUTER SOFTWARE ACQUISITION		104,848,597
23050106	FACILITIES AND TECHNICAL SERVICES		33,247,442
	TOTAL PERSONNEL		598,600,410



0158001001		CODE OF CONDUCT TRIBUNAL		2022
CODE	LINE ITEM			APPROPRIATION BILL
	TOTAL OVERHEAD			232,310,234
	TOTAL RECURRENT			830,910,644
	TOTAL CAPITAL			138,096,039
	TOTAL ALLOCATION			969,006,683
0158001001		CODE OF CONDUCT TRIBUNAL		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15170433	DIGITALIZATION OF THE CODE OF CODNDUCT TRIBUNAL MANAGMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS , PRS)AND ONLINE FILLING	ONGOING		30,817,165
ERGP15170961	ESTABLISHMENT OF VIRTUAL COURT (VIRTUAL MEETINGS, WORKSHOPS, CONFERENCES/SERMINARS)	ONGOING		74,031,432
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILTY IN FIVE (5) ZONAL OFFICES	ONGOING		33,247,442



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149	FEDERAL CHARACTER COMMISSION	2,800,236,459	472,635,540	676,247,596	3,949,119,595
			2,800,236,459	472,635,540	676,247,596	3,949,119,595
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				2,800,236,459
2.	022	MAIN ENVELOP - OVERHEAD				472,635,540
3.	031	CAPITAL DEVELOPMENT FUND MAIN				676,247,596
						3,949,119,595
FEDERAL CHARACTER COMMISSION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,800,236,459	472,635,540	676,247,596	3,949,119,595
			2,800,236,459	472,635,540	676,247,596	3,949,119,595



0149001001	FEDERAL CHARACTER COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,949,119,595
21	PERSONNEL COST		2,800,236,459
2101	SALARY		2,168,938,423
210101	SALARIES AND WAGES		2,168,938,423
21010101	SALARY		2,168,938,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		631,298,036
210201	ALLOWANCES		371,864,726
21020101	NON REGULAR ALLOWANCES		371,864,726
210202	SOCIAL CONTRIBUTIONS		259,433,310
21020201	NHIS		86,477,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,955,540
22	OTHER RECURRENT COSTS		472,635,540
2202	OVERHEAD COST		472,635,540
220201	TRAVEL & TRANSPORT - GENERAL		93,124,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,971,659
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		62,152,725
220202	UTILITIES - GENERAL		39,026,440
22020201	ELECTRICITY CHARGES		32,171,480
22020203	INTERNET ACCESS CHARGES		3,945,769
22020205	WATER RATES		1,230,183
22020206	SEWERAGE CHARGES		1,679,008
220203	MATERIALS & SUPPLIES - GENERAL		30,163,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,190,309
22020302	BOOKS		654,044
22020303	NEWSPAPERS		299,872
22020304	MAGAZINES & PERIODICALS		288,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,787,608
22020307	DRUGS & MEDICAL SUPPLIES		943,861
220204	MAINTENANCE SERVICES - GENERAL		32,643,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,085,044
22020402	MAINTENANCE OF OFFICE FURNITURE		2,119,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,493,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,611,331
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,334,652
220205	TRAINING - GENERAL		13,485,546
22020501	LOCAL TRAINING		13,485,546
220206	OTHER SERVICES - GENERAL		44,493,189
22020601	SECURITY CHARGES		37,480,850
22020606	CLEANING AND FUMIGATION SERVICES		7,012,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,091,525
22020701	FINANCIAL CONSULTING		5,099,047
22020702	INFORMATION TECHNOLOGY CONSULTING		1,846,143
22020703	LEGAL SERVICES		7,146,335
220208	FUEL & LUBRICANTS - GENERAL		13,628,294
22020801	MOTOR VEHICLE FUEL COST		6,875,709
22020803	PLANT / GENERATOR FUEL COST		6,752,585
220209	FINANCIAL CHARGES - GENERAL		47,150,370
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,184,732
22020902	INSURANCE PREMIUM		45,965,638
220210	MISCELLANEOUS		144,828,125
22021001	REFRESHMENT & MEALS		5,179,015
22021002	HONORARIUM & SITTING ALLOWANCE		1,673,993
22021003	PUBLICITY & ADVERTISEMENTS		6,428,825
22021004	MEDICAL EXPENSES		5,884,673
22021006	POSTAGES & COURIER SERVICES		1,697,671
22021007	WELFARE PACKAGES		10,501,093
22021009	SPORTING ACTIVITIES		3,546,068
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,910,250
22021016	SERVICOM		1,502,881
22021017	ANTI-CORRUPTION		1,502,881
22021029	MONITORING ACTIVITIES & FOLLOW UP		99,713,328



0149001001	FEDERAL CHARACTER COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,287,447
23	CAPITAL EXPENDITURE		676,247,596
2302	CONSTRUCTION / PROVISION		150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		476,247,596
230501	ACQUISITION OF NON TANGIBLE ASSETS		476,247,596
23050101	RESEARCH AND DEVELOPMENT		274,565,700
23050171	GOVERNANCE/INSTITUTIONAL REFORM		201,681,896
	TOTAL PERSONNEL		2,800,236,459
	TOTAL OVERHEAD		472,635,540
	TOTAL RECURRENT		3,272,871,999
	TOTAL CAPITAL		676,247,596
	TOTAL ALLOCATION		3,949,119,595
0149001001	FEDERAL CHARACTER COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16170273	DIGITALIZATION OF FILES AND OTHER RECORDS IN THE COMMISSION	ONGOING	61,681,896
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	50,000,000
ERGP27101894	CONSTRUCTION OF ONE (No) STATE PROTOTYPE OFFICE	ONGOING	150,000,000
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC	ONGOING	60,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	ONGOING	20,000,000
ERGP30173882	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENTS FOR FCC STATE OFFICES	ONGOING	74,565,700
ERGP9101858	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS AND ADVOCACY ON BALANCED DEVELOPMENT	ONGOING	140,000,000
ERGP202202679	CONSTRUCTION OF STATE FCC OFFICES	NEW	30,000,000
ERGP202202680	MONITORING OF SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES NATION-WIDE.	NEW	50,000,000
ERGP202202681	PURCHASE OF UTILITY VEHICLES	NEW	40,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	744,620,437	472,853,041	114,111,986	1,331,585,464
			744,620,437	472,853,041	114,111,986	1,331,585,464
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				744,620,437
2.	022	MAIN ENVELOP - OVERHEAD				472,853,041
3.	031	CAPITAL DEVELOPMENT FUND MAIN				114,111,986
						1,331,585,464
FEDERAL CIVIL SERVICE COMMISSION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	014700	FEDERAL CIVIL SERVICE COMMISSION	744,620,437	472,853,041	114,111,986	1,331,585,464
			744,620,437	472,853,041	114,111,986	1,331,585,464



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,331,585,464
21	PERSONNEL COST		744,620,437
2101	SALARY		671,038,607
210101	SALARIES AND WAGES		671,038,607
21010101	SALARY		671,038,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,581,830
210202	SOCIAL CONTRIBUTIONS		73,581,830
21020201	NHIS		24,527,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,054,553
22	OTHER RECURRENT COSTS		472,853,041
2202	OVERHEAD COST		472,853,041
220201	TRAVEL & TRANSPORT - GENERAL		48,080,301
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,770,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,310,102
220202	UTILITIES - GENERAL		19,265,715
22020201	ELECTRICITY CHARGES		8,500,000
22020202	TELEPHONE CHARGES		5,200,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,538,200
220203	MATERIALS & SUPPLIES - GENERAL		13,045,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,312,500
22020303	NEWSPAPERS		1,120,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,612,000
220204	MAINTENANCE SERVICES - GENERAL		21,596,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,232,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,393,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,586,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,384,754
220205	TRAINING - GENERAL		22,868,261
22020501	LOCAL TRAINING		22,868,261
220206	OTHER SERVICES - GENERAL		26,188,739
22020601	SECURITY CHARGES		22,624,739
22020606	CLEANING AND FUMIGATION SERVICES		3,564,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,003,400
22020703	LEGAL SERVICES		3,003,400
220208	FUEL & LUBRICANTS - GENERAL		20,599,453
22020801	MOTOR VEHICLE FUEL COST		12,110,000
22020803	PLANT / GENERATOR FUEL COST		8,489,453
220210	MISCELLANEOUS		298,205,812
22021001	REFRESHMENT & MEALS		4,874,000
22021002	HONORARIUM & SITTING ALLOWANCE		870,000
22021003	PUBLICITY & ADVERTISEMENTS		1,234,246
22021007	WELFARE PACKAGES		50,788,320
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		46,639,537
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		30,051,800
22021013	PROMOTION (SERVICE WIDE)		140,420,011
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,327,898
23	CAPITAL EXPENDITURE		114,111,986
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		6,000,000
2305	OTHER CAPITAL PROJECTS		108,111,986
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,111,986
23050101	RESEARCH AND DEVELOPMENT		2,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		62,911,986
23050103	MONITORING AND EVALUATION		33,000,000
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000
	TOTAL PERSONNEL		744,620,437



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		472,853,041
	TOTAL RECURRENT		1,217,473,478
	TOTAL CAPITAL		114,111,986
	TOTAL ALLOCATION		1,331,585,464
	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15170662	ACTU (ANTICORRUPTION ACTIVITIES)	NEW	2,200,000
ERGP16170654	ANNUAL CIVIL SERVICE CONFERENCE	NEW	10,000,000
ERGP16170668	DEVELOPMENT OF E-LIBERY (PRS)	NEW	50,800,000
ERGP16170672	MONITORING AND EVALUATION ACTIVITIES	NEW	33,000,000
ERGP26170669	PROCUREMENT OF GAMES EQUIPMENT AND OTHER SPORTING MATERIALS FOR COMMISSION SPORTS CLUB	NEW	6,000,000
ERGP29170657	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS)	ONGOING	12,111,986



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160	POLICE SERVICE COMMISSION	715,136,601	211,369,318	232,151,829	1,158,657,748
			715,136,601	211,369,318	232,151,829	1,158,657,748
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				715,136,601
2.	022	MAIN ENVELOP - OVERHEAD				211,369,318
3.	031	CAPITAL DEVELOPMENT FUND MAIN				232,151,829
						1,158,657,748
POLICE SERVICE COMMISSION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	715,136,601	211,369,318	232,151,829	1,158,657,748
			715,136,601	211,369,318	232,151,829	1,158,657,748



0160001001	POLICE SERVICE COMMISSION HQTRS	2022 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,158,657,748
21	PERSONNEL COST	715,136,601
2101	SALARY	626,314,084
210101	SALARIES AND WAGES	626,314,084
21010101	SALARY	626,314,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,822,517
210202	SOCIAL CONTRIBUTIONS	88,822,517
21020201	NHIS	29,607,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	59,215,011
22	OTHER RECURRENT COSTS	211,369,318
2202	OVERHEAD COST	211,369,318
220201	TRAVEL & TRANSPORT - GENERAL	49,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,654,000
220202	UTILITIES - GENERAL	6,406,151
22020201	ELECTRICITY CHARGES	5,163,819
22020202	TELEPHONE CHARGES	900,032
22020205	WATER RATES	177,300
22020206	SEWERAGE CHARGES	165,000
220203	MATERIALS & SUPPLIES - GENERAL	12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,572,200
22020302	BOOKS	420,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,750,000
220204	MAINTENANCE SERVICES - GENERAL	7,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE	383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS	870,000
22020406	OTHER MAINTENANCE SERVICES	678,000
220205	TRAINING - GENERAL	26,040,000
22020501	LOCAL TRAINING	26,040,000
220206	OTHER SERVICES - GENERAL	9,088,594
22020601	SECURITY CHARGES	3,600,000
22020606	CLEANING AND FUMIGATION SERVICES	5,488,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,743,309
22020701	FINANCIAL CONSULTING	50,000
22020702	INFORMATION TECHNOLOGY CONSULTING	560,000
22020703	LEGAL SERVICES	7,977,600
22020704	ENGINEERING SERVICES	155,709
220208	FUEL & LUBRICANTS - GENERAL	9,271,900
22020801	MOTOR VEHICLE FUEL COST	3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000
22020803	PLANT / GENERATOR FUEL COST	4,875,000
220209	FINANCIAL CHARGES - GENERAL	88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,200
220210	MISCELLANEOUS	82,556,264
22021001	REFRESHMENT & MEALS	2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,513,000
22021003	PUBLICITY & ADVERTISEMENTS	3,477,082
22021006	POSTAGES & COURIER SERVICES	390,000
22021007	WELFARE PACKAGES	8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000
22021009	SPORTING ACTIVITIES	5,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	14,958,000
22021013	PROMOTION (SERVICE WIDE)	12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,296,300



0160001001	POLICE SERVICE COMMISSION HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		232,151,829
2301	FIXED ASSETS PURCHASED		120,128,035
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,128,035
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		30,000,144
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,127,891
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		98,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		98,000,000
2305	OTHER CAPITAL PROJECTS		14,023,794
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,023,794
23050102	COMPUTER SOFTWARE ACQUISITION		14,023,794
	TOTAL PERSONNEL		715,136,601
	TOTAL OVERHEAD		211,369,318
	TOTAL RECURRENT		926,505,919
	TOTAL CAPITAL		232,151,829
	TOTAL ALLOCATION		1,158,657,748
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	NEW	14,023,794
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	NEW	10,000,000
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	NEW	24,000,000
ERGP27171638	FURNISHING OF CORPORATE HEDQUARTERS BUILDING	NEW	50,000,000
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	NEW	50,000,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	NEW	20,000,000
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	NEW	30,000,144
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	NEW	10,127,891
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	NEW	24,000,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,992,468,345	344,762,287	486,049,136	2,823,279,768
			1,992,468,345	344,762,287	486,049,136	2,823,279,768
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
N O	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,992,468,345
2.	022	MAIN ENVELOP - OVERHEAD				344,762,287
3.	031	CAPITAL DEVELOPMENT FUND MAIN				486,049,136
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						2,823,279,768
2022 FGN EXECUTIVE PROPOSAL						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,992,468,345	344,762,287	486,049,136	2,823,279,768
			1,992,468,345	344,762,287	486,049,136	2,823,279,768



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,823,279,768
21	PERSONNEL COST		1,992,468,345
2101	SALARY		1,773,262,515
210101	SALARIES AND WAGES		1,773,262,515
21010101	SALARY		1,773,262,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,205,830
210201	ALLOWANCES		13,986,960
21020101	NON REGULAR ALLOWANCES		13,986,960
210202	SOCIAL CONTRIBUTIONS		205,218,870
21020201	NHIS		68,406,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,812,580
22	OTHER RECURRENT COSTS		344,762,287
2202	OVERHEAD COST		344,762,287
220201	TRAVEL & TRANSPORT - GENERAL		75,823,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,823,000
220202	UTILITIES - GENERAL		39,100,000
22020201	ELECTRICITY CHARGES		33,600,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		24,154,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,243,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,617,239
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		23,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,207,954
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		50,191,343
22020601	SECURITY CHARGES		26,351,706
22020603	OFFICE RENT		14,239,637
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		42,011,201
22020801	MOTOR VEHICLE FUEL COST		11,911,486
22020803	PLANT / GENERATOR FUEL COST		30,099,715
220209	FINANCIAL CHARGES - GENERAL		1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,001,328
220210	MISCELLANEOUS		51,727,035
22021001	REFRESHMENT & MEALS		11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		15,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		486,049,136
2305	OTHER CAPITAL PROJECTS		486,049,136
230501	ACQUISITION OF NON TANGIBLE ASSETS		486,049,136
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		486,049,136
	TOTAL PERSONNEL		1,992,468,345
	TOTAL OVERHEAD		344,762,287
	TOTAL RECURRENT		2,337,230,632
	TOTAL CAPITAL		486,049,136
	TOTAL ALLOCATION		2,823,279,768
0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	229,900,000
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	103,596,679
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	128,250,000
ERGP7103599	CAPACITY BUILDING ON DIGITAL ECONOMY AND IMPROVED REVENUE COLLECTION	NEW	24,302,457